



2025-26 Board of Directors

Board Members: Erin Cramer, Mackenzie Strawn Mike Wagner, Mark Henderson,
Coral Ford, Alisha Oliver & Brunk Conley

Student Representatives to the Board, Rylie Worcester & Amalia Bell

Superintendent, Lee W. Loving

Director of Business & Fiscal Services, Rhonda Allen

Director of Human Resources, Danielle Blackwell

Director of Teaching & Learning, Nicole Duncan

Interim Director of Special Programs, Melissa Glover

Director of Nutrition Services, John Barnes

Director of Facilities, Dave Parsons

Superintendent/School Board Executive Assistant, Tonia Whisman

Budget Hearing

Thursday, June 26, 2025 ~ 5:30 PM

NSSD District Office/Santiam Room

1155 N 3rd Ave

Stayton, OR 97383

<https://youtube.com/live/lxAtxJzRYKc?feature=share>

1. CALL BUDGET HEARING TO ORDER

The North Santiam School District 2025-26 Budget Hearing is called to order at 5:30 pm. It is an open meeting of the Board and the public is allowed to observe in-person and via livestream on YouTube. On the agenda is a place for public comment regarding the budget. Those attending in-person that wish to address the Board during this time must complete an Intent to Submit Public Comment form available near the room entrance prior to this point in the agenda. Those attending virtually must have registered online prior to 12:00 pm in order to receive the Zoom meeting link.

ACKNOWLEDGEMENT OF BOARD MEMBERS PRESENT/ABSENT:

PLEDGE OF ALLEGIANCE:

2. BUDGET HEARING

2.1. Review of Budget Resolutions:

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The Director of Business and Fiscal Services will review the proposed 2025-26 budget resolutions. The proposed budget was approved by the NSSD Budget Committee on May 8, 2025. The proposed budget, the budget message, and minutes from that meeting are available at the links below.

Budget Message Presentation

2025-26 Proposed Budget	
05/08/2025 Meeting Minutes	
Resolution Adopting Budget_062625A	3
Resolution Imposing Taxes_062625B.docx	5

2.2. Public Comments and Discussion

This time is set aside to hear any public comments on the proposed 2025-26 NSSD Budget.

3. ADJOURN

EQUAL OPPORTUNITY EMPLOYER

The North Santiam School District shall promote nondiscrimination and an environment free of harassment based on an individual's race, color, religion, sex, national origin, gender identity (including gender expression), sexual orientation, disability, marital status or age or because of the race, color, religion, sex, national origin, disability, marital status or age of any other persons with whom the individual associates. This meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours prior to the meeting. If you require special accommodations, please contact Tonia Whisman at the North Santiam School District Office at 503-769-4928.



North Santiam School District 29J

Serving Lyons, Mehama, Stayton, and Sublimity

A RESOLUTION ADOPTING THE BUDGET AND MAKING APPROPRIATIONS FOR FOR THE FISCAL YEAR 2025-2026 RESOLUTION 062625A

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the North Santiam School District 29J hereby adopts the budget for the fiscal year 2025-2026 in the sum of \$57,269,721, now on file at the Business Office, 1155 N Third Avenue, Stayton, Oregon 97383.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2025, and for the purposes shown below are hereby appropriated:

General Fund (100)

1000 Instruction	\$ 19,165,102
2000 Support Services	\$ 13,297,379
3000 Enterprise & Community Services	\$ 1,000
5200 Transfers of Funds	\$ 10,200
6000 Contingency	\$ 490,716
Total	\$ 32,964,397

Special Revenue Funds (200)

1000 Instruction	\$ 2,970,708
2000 Support Services	\$ 3,897,957
3000 Enterprise & Community Services	\$ 129,399
4000 Facilities Acquisition and Construction	\$ 200,000
5200 Transfers of Funds	\$ 294,542
6000 Contingency	\$ 2,183,142
Total	\$ 9,675,748

Food Service (299)

3000 Enterprise & Community Services	\$ 1,814,700
Total	\$ 1,814,700



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Debt Service Funds (300)

5100 Debt Service	\$ 5,401,000
6000 Contingency	<u>\$ 1,261,754</u>
Total	\$ 6,662,754

Capital Projects Funds (400)

1000 Instruction	\$ 60,000
2000 Support Services	\$ 473,461
4000 Facilities Acquisition and Construction	\$ 2,510,579
5100 Debit Service	\$ 40,800
6000 Contingency	<u>\$ 965,298</u>
Total	\$ 4,050,138

Internal Service Funds (600)

2000 Support Services	\$ 351,200
6000 Contingency	<u>\$ 773,886</u>
Total	\$ 1,125,086

Trust and Agency Funds (700)

2000 Support Services	\$ 9,848
6000 Contingency	<u>\$ 37,050</u>
Total	\$ 46,898

Total Appropriations, All Funds	\$ 56,339,721
Total Unappropriated and Reserve Amounts, All Funds	<u>\$ 930,000</u>
Total Adopted Budget	\$ 57,269,721

The above resolution statements were approved and declared adopted on the 26th day of June 2025.

Erin Cramer, Board Chair

Date

Attest, Lee Loving, Superintendent

Date



North Santiam School District 29J

Serving Lyons, Mehama, Stayton, and Sublimity

A RESOLUTION IMPOSING THE TAX RATE AND CATEGORIZING TAXES FOR FOR THE FISCAL YEAR 2025-2026 RESOLUTION 062625B

IMPOSING THE TAX RATE

BE IT RESOLVED that the Board of Directors of the North Santiam School District 29J hereby imposes the taxes provided for in the recommended budget:

At the rate per \$1,000 of the assessed value of \$4.3973 for operations;
In the amount of \$2,340,000 for debt service on general obligation bonds;

And that these taxes are hereby imposed and categorized for the tax year 2025-2026 upon the assessed value of all taxable property within the district as follows:

CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI Section 11b as:

Education Limitation

Permanent Tax Rate.....\$4.3973/\$1,000 of assessed value for permanent rate tax

Excluded from Limitations

General Obligation Bond Debt Service.....\$2,340,000

The above resolution statements were approved and declared adopted on the 26th day of June 2025.

Erin Cramer, Board Chair

Date

Attest, Lee Loving, Superintendent

Date