



**2024-25 Board of Directors**

**Board Chair**, Erin Cramer    **Board Vice-Chair**, Mackenzie Strawn

**Board Members:** Mike Wagner, Laura Wipper, Mark Henderson, Coral Ford & Alisha Oliver

**Student Representatives to the Board**, Lucas Joyce & Haley Butenschoen

**Superintendent**, Lee W. Loving

**Director of Business & Fiscal Services**, Rhonda Allen

**Director of Human Resources**, Danielle Blackwell

**Director of Teaching & Learning**, Nicole Duncan

**Interim Director of Special Programs**, Melissa Glover

**Director of Nutrition Services**, John Barnes

**Director of Safety, Security and Health Services**, Gary Rychard

**Director of Facilities**, Dave Parsons

**Superintendent/School Board Executive Assistant**, Tonia Whisman

**Budget Hearing**

**Thursday, June 20, 2024 ~ 5:30 PM**

**NSSD District Office/Santiam Room**

**1155 N 3rd Ave**

**Stayton, OR 97383**

<https://youtube.com/live/tEITz7YVTFA?feature=share>

**1. CALL BUDGET HEARING TO ORDER**

*The North Santiam School District Budget Hearing Session is called to order at 5:30 pm. It is an open meeting of the Board and the public is allowed to observe in-person and via livestream on YouTube. On the agenda is a place for public comment regarding the proposed budget. Those attending in-person that wish to address the Board during this time must complete an Intent to Submit Public Comment form available near the room entrance prior to this point in the agenda. Those attending virtually must have registered online prior to 12:00 pm in order to receive the Zoom meeting link.*

*Speakers may offer objective criticism of school operations and programs; however, the law prohibits the Board from hearing complaints regarding any personally identifiable District staff member. The Board asks anyone wishing to communicate a complaint of this nature to follow the proper administrative process in Board policy KL (Public Complaints). This information is available near the room entrance and on the District website.*

**ACKNOWLEDGEMENT OF BOARD MEMBERS PRESENT/ABSENT:** Erin Cramer

**PLEDGE OF ALLEGIANCE:** Erin Cramer

**2. APPROVAL OF THE AGENDA**

There were no changes to the board packet after the posting on June 14, 2024.

**RECOMMENDED MOTION-APPROVAL OF AGENDA**

***Motion that the Board approves the agenda as presented.***

**3. BUDGET HEARING**

**3.1. Review of Budget Resolutions:**

**3**

The Director of Business and Fiscal Services will review the resolutions to adopt the proposed 2024-25 budget in the proceeding Regular Session, as approved by the NSSD Budget Committee on May 9, 2024.

To review the Budget Message and/or video from the Budget Committee meeting, click on this link: <https://meetings.boardbook.org/Public/Agenda/1548?meeting=635351> and scroll to the appropriate date.

Resolution Adopting Budget\_062024A

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Resolution Imposing Taxes\_062024B.docx

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**3.2. Public Comments and Discussion**

This time is set aside to hear any public comments on the proposed 2024-25 NSSD Budget.

**4. ADJOURN**

EQUAL OPPORTUNITY EMPLOYER

*The North Santiam School District shall promote nondiscrimination and an environment free of harassment based on an individual's race, color, religion, sex, national origin, gender identity (including gender expression), sexual orientation, disability, marital status or age or because of the race, color, religion, sex, national origin, disability, marital status or age of any other persons with whom the individual associates. This meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours prior to the meeting. If you require special accommodations, please contact Tonia Whisman at the North Santiam School District Office at 503-769-4928.*

Superintendent  
Lee Loving



1155 N 3<sup>rd</sup> Avenue  
Stayton, Oregon 97383

Phone: 503-769-6924  
Fax: 503-769-3578

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**A RESOLUTION ADOPTING THE BUDGET AND MAKING APPROPRIATIONS FOR  
FOR THE FISCAL YEAR 2024-2025  
RESOLUTION 062024A**

**ADOPTING THE BUDGET**

**BE IT RESOLVED** that the Board of Directors of the North Santiam School District 29J hereby adopts the budget for the fiscal year 2024-2025 in the sum of \$57,003,249, now on file at the Business Office, 1155 N Third Avenue, Stayton, Oregon 97383.

**MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2024, and for the purposes shown below are hereby appropriated:

**General Fund (100)**

1000 Instruction	\$ 17,894,865
2000 Support Services	\$ 12,489,338
3000 Enterprise & Community Services	\$ 5,700
5200 Transfers of Funds	\$ 80,786
6000 Contingency	<u>\$ 661,661</u>
<b>Total</b>	<b>\$ 31,132,350</b>

**Special Revenue Funds (200)**

1000 Instruction	\$ 3,357,615
2000 Support Services	\$ 4,705,226
3000 Enterprise & Community Services	\$ 108,253
4000 Facilities Acquisition and Construction	\$ 200,000
5200 Transfers of Funds	\$ 258,425
5300 Apportionment of Funds by ESD	\$ 14,952
6000 Contingency	<u>\$ 2,313,022</u>
<b>Total</b>	<b>\$ 10,957,493</b>

**Food Service (299)**

3000 Enterprise & Community Services	<u>\$ 1,675,700</u>
<b>Total</b>	<b>\$ 1,675,700</b>

**North Santiam Schools ~ We Change Kids' Lives!**  
[www.nstantiam.k12.or.us](http://www.nstantiam.k12.or.us)

<b>Debt Service Funds (300)</b>	
5100 Debt Service	\$ 5,125,000
6000 Contingency	<u>\$ 1,882,155</u>
<b>Total</b>	<b>\$ 7,007,155</b>
<b>Capital Projects Funds (400)</b>	
1000 Instruction	\$ 100,000
2000 Support Services	\$ 410,010
4000 Facilities Acquisition and Construction	\$ 2,551,654
5100 Debit Service	\$ 41,500
6000 Contingency	<u>\$ 1,308,266</u>
<b>Total</b>	<b>\$ 4,411,430</b>
<b>Internal Service Funds (600)</b>	
2000 Support Services	\$ 251,200
6000 Contingency	<u>\$ 589,379</u>
<b>Total</b>	<b>\$ 840,579</b>
<b>Trust and Agency Funds (700)</b>	
2000 Support Services	<u>\$ 48,542</u>
<b>Total</b>	<b>\$ 48,542</b>
Total Appropriations, All Funds	\$ 56,073,249
Total Unappropriated and Reserve Amounts, All Funds	<u>\$ 930,000</u>
<b>Total Adopted Budget</b>	<b>\$ 57,003,249</b>

The above resolution statements were approved and declared adopted on the 20<sup>th</sup> day of June 2024.

\_\_\_\_\_  
Erin Cramer, Board Chair

\_\_\_\_\_  
Date

\_\_\_\_\_  
Attest, Lee Loving, Superintendent

\_\_\_\_\_  
Date

Superintendent  
Lee Loving



1155 N 3<sup>rd</sup> Avenue  
Stayton, Oregon 97383

Phone: 503-769-6924  
Fax: 503-769-3578

**A RESOLUTION IMPOSING THE TAX RATE AND CATEGORIZING TAXES FOR  
FOR THE FISCAL YEAR 2024-2025  
RESOLUTION 062024B**

**IMPOSING THE TAX RATE**

BE IT RESOLVED that the Board of Directors of the North Santiam School District 29J hereby imposes the taxes provided for in the recommended budget:

At the rate per \$1,000 of the assessed value of \$4.3973 for operations;  
In the amount of \$2,202,000 for debt service on general obligation bonds;

And that these taxes are hereby imposed and categorized for the tax year 2024-2025 upon the assessed value of all taxable property within the district as follows:

**CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI Section 11b as:

**Education Limitation**

Permanent Tax Rate.....\$4.3973/\$1,000 of assessed value for permanent rate tax

**Excluded from Limitations**

General Obligation Bond Debt Service.....\$2,202,000

The above resolution statements were approved and declared adopted on the 20<sup>th</sup> day of June 2024.

\_\_\_\_\_  
Erin Cramer, Board Chair

\_\_\_\_\_  
Date

\_\_\_\_\_  
Attest, Lee Loving, Superintendent

\_\_\_\_\_  
Date