

**NORTH SANTIAM SCHOOL DISTRICT 29J**

**Budget Committee Meeting - 7:00 PM**

**AGENDA - EXPLANATION  
Thursday, May 26, 2016  
District Office**

The North Santiam School District Board of Directors will meet with the Budget Committee to review the proposed 2016-17 Budget on May 26, 2016 at 7:00 pm in the Santiam Meeting Room located on the District Office site at 1155 N 3rd Avenue in Stayton.

1. **CALL TO ORDER**

2. **WELCOME AND INTRODUCTIONS**

The Board Chairman, Laura Wipper will welcome all members of the Budget Committee and ask for introductions.

3. **ELECTION OF BUDGET COMMITTEE CHAIRMAN**

4. **SUPERINTENDENT BUDGET MESSAGE**

Superintendent-Andy Gardner will present the budget message.

5. **BUDGET PRESENTATION**

Business Manager, Jane Nofziger will present the proposed 2016-17 Budget.

6. **DISCUSSION**

The Committee Chairman will lead the discussion in order to clarify questions regarding the budget.

7. **CALL FOR MOTION**

After the discussion has been completed, the Committee Chairman will call for a motion.

**MOTION-APPROVAL OF 2016-17 BUDGET**

**I move that the Budget Committee approve the proposed 2016-17 Budget as presented before the Committee at a spending level of \$34,834,642; approve the property tax rate of 4.3973 per \$1000 of assessed value for operations and in the amount of \$1,474,225 for payment of bond principal and interest.**

**By:**

**Second:**

**Vote:**

8. **NEXT STEPS**

An additional meeting has been schedule for June 2, 2016 at 7:00 pm if needed. The budget hearing is scheduled for June 16, 2016 at 6:00 pm. Both meeting will be held at the District Office site in the Santiam Room.

9. **ADJOURN**

The Committee Chairman will adjourn the meeting.

Time:

EQUAL OPPORTUNITY EMPLOYER

*Equal employment opportunity and treatment shall be practiced by the North Santiam School District regardless of race, color, national origin, religion, sex, age, marital status, and disability if the employee, with or without reasonable accommodation, is able to perform the essential functions of the position. This meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours prior to the meeting. If you require special accommodations, please contact Mary Richards at the North Santiam School District Office at 503-769-4928.*