

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT 8R, HERMISTON**

There will be a Regular Meeting of the
Board of Education of the Umatilla County School District 8R
at Hermiston School District Offices
Boardroom
305 S.W. 11th Street.
Hermiston, Oregon 97838
Monday, June 8, 2026, 6:00 PM

Rosa Cerda-Diaz
Executive Assistant to the
Superintendent and Board of Education

AGENDA

1. **CALL TO ORDER REGULAR MEETING** *Chair Hurst*
2. **INTRODUCTORY ITEMS** *Chair Hurst*
 1. Pledge of Allegiance
 2. Adoption of Agenda 4
 3. Approval of Minutes 5
3. **BUDGET HEARING** *Chair Hurst*
 1. Supplemental Budget Hearing 2025-2026 12
 1. Public Comment Budget Hearing 2025-2026 13

Welcome. This is the time we reserve in our meeting for those who wish to comment on the supplemental budget for 2025-2026 as presented for adoption. Anyone wishing to address the board should stand and be recognized, then move forward to the microphone at the center table. Prior to making your comments, please state your first and last name. Please limit your comments to a maximum of three (3) minutes and address them to me.

The Hermiston School District Board of Education also accepts public comment in writing to communications@hermistonso.org prior to this meeting. Members of the community wishing to provide written comments submitted those statements to the district by 4:00 pm today.

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Is there anyone here tonight who would like to address the board regarding the 2025-2026 supplemental budget?
 2. Public Comment Budget Hearing 2026-2027 *Chair Hurst* 14

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** Consent agenda items are considered for action as an entire group. Details for these items are available for public inspection at the District Office.

*** Members of the public are invited to address the Board of Education during Public Comments.

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Is there anyone here tonight who would like to address the board regarding the approved 2026-27 budget?

4. PRESENTATIONS AND RECOGNITIONS

1. Athletics & Activities *Mr. Larry Usher*

5. PUBLIC COMMENTS *Chair Hurst*

15

Welcome. This is the time we reserve in our meeting for public comment.

According to Board Policy KL, any complaint regarding a specific employee of the Hermiston School District must be routed through the superintendent's office.

The Hermiston School District Board of Education accepts public comments virtually and in person. Members of the public wishing to address the board virtually submitted written statements or requests by 4:00 p.m. prior to this meeting.

Those wishing to address the board in person should stand and be recognized, then move forward to the microphone at the center table. Prior to making your comments, state your first and last name and school or topic. Please limit your comments to a maximum of three (3) minutes and address them to me.

Is there anyone here tonight who would like to address the board?

6. COMMUNICATIONS AND ANNOUNCEMENTS

1. Student Board Representative *Ms. Kari Bazan*
2. Oregon School Employees Association *Ms. Chapman*
3. Hermiston Association of Teachers *Mr. Robledo*

7. REPORTS

1. Board of Education *Chair Hurst*

Board of Education Goals

1. Academic Achievement. Demonstrate continuous improvement in all measured areas for each student.
2. Stewardship. Maintain sound fiscal stewardship of community resources consistent with board policy.
3. Community. Engage our diverse community in creating opportunities to advance student achievement.

2. Business Office *Ms. Saul*

1. Financial Reports

16

3. Superintendent's Office *Dr. Mooney*

1. Enrollment Report

19

8. STUDY ITEMS

1. Study Item Placeholder

9. CONSENT ITEMS**

1. Human Resources Department
 1. Personnel Resignations

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2. Personnel Appointments	23
2. Business Office	
1. Acceptance of Gifts	24
2. Supplemental Budget Resolution #25-26-04	29
3. Budget Adjustment #25-26-05	31
3. Superintendent's Office	
1. 2026-27 Board Meeting Schedule	33
10. ACTION ITEMS	
1. 2026-27 Budget Adoption	34
2. Consideration of Rejoining IMESD	36
11. CALENDAR AND FUTURE ITEMS	
1. Future Agenda Item Discussion <i>Chair Hurst</i>	
2. Calendar Review <i>Dr. Mooney</i>	37
12. ADJOURN	

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**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

June 8, 2026

SUPERINTENDENT'S RECOMMENDATION

2.0. INTRODUCTORY ITEMS

2.2. TOPIC: Adoption of the Agenda

It is recommended.

RECOMMENDATION:

. that the Board of Education adopts the agenda as presented.

Regular Meeting Minutes
UMATILLA COUNTY SCHOOL DISTRICT #8, HERMISTON
May 11, 2026

1. CALL TO ORDER REGULAR MEETING

Chair Hurst call to order the regular meeting at 6:00 P.M.

Hermiston School Board members present: Mr. James Hurst, Ms. Bonnie Luisi, Ms. Teri Vander Stelt, Ms. Lili Gomez, Mr. Greg Jones, and Mr. Chris Elliott. Also, in attendance were Superintendent Dr. Trica Mooney, Assistant Superintendent Jake Bacon, Director of Business Services Katie Saul, and Executive Assistant to the Superintendent and Board Rosa Cerda-Diaz.

Absent members: Mr. Phillip Spicerkuhn

2. INTRODUCTORY ITEMS

2.1. Pledge of Allegiance

Chair Hurst led everyone to the Pledge of Allegiance.

2.2. Adoption of Agenda

Ms. Teri Vander Stelt made a motion to adopt the agenda as presented. The motion was seconded by Mr. Chris Elliott and passed unanimously with a vote of 6-0.

2.3. Approval of Minutes

Ms. Bonnie Luisi made a motion to approve the minutes for the Regular Meeting April 13, 2026, Executive Session April 13, 2026, Special Meeting April 27, 2026, and the Executive Session for April 27, 2026. The motion was seconded by Mr. Chris Elliott and passed unanimously with a vote of 6-0.

3. COMMUNICATIONS AND ANNOUNCEMENTS

3.1. Student Board Representative

Miss Kari Bazan HHS student leadership was not present.

3.2. Oregon School Employees Association

No representative was in attendance.

3.3. Hermiston Association of Teachers

HAT President Mr. Jonathan Robledo commented on the proposed rejoining with IMESD and its impact on students and staff. He also expressed concern that information had not been shared with HAT leadership during monthly meetings and noted that communication had instead been provided through a letter.

4. PRESENTATIONS AND RECOGNITIONS

4.1. Science and Social Studies Curriculum

Dr. Farley and Mr. Depew presented an overview of the Social Sciences curriculum adoption process and recommendations. The presentation included the district's review process, staff and community input, and curriculum evaluation procedures. Elementary recommendations focused on integrated Priority Standard Units, while the secondary

committee recommended TCI (Teachers' Curriculum Institute) for grades 6-12 due to its alignment with Oregon standards, inquiry-based learning approach, and teacher support resources.

5. PUBLIC COMMENTS

No written comments were submitted prior to the meeting, nor were any requests made to address the board virtually. In-person comments were made by the following.

- Jonathan Robledo, Jennifer Arstein, Jessica Macias, and Philip Kurkinen all provided comments regarding the Rejoining with the IMESD and how it affects students and employees.
- Mr. Robert Doherty shared highlights from the National Student Television Network (STN) Convention held in Tampa, Florida, recognizing students from Armand Larive Middle School and Hermiston High School for their accomplishments in broadcast journalism and video production. He noted that Armand Larive students competed in fast-paced, real-world media contests emphasizing teamwork, creativity, and professionalism. Students earned three national recognitions, including two Honorable Mentions and a second-place national award in the Human Feature category. Mr. Doherty stated this was the first national placement earned by Armand Larive in its seven STN convention appearances since 2016. He congratulated the students for their hard work and encouraged continued community support through ALTV.

6. REPORTS

6.1. Board of Education

Board members reported on activities they participated in or attended since the last board meeting.

- Ms. Gomez attended several pinning ceremonies recognizing staff receiving 1-, 5-, and 20-year service pins. She also attended the evening of excellence and noted the successful conclusion of spring sports activities.
- Ms. Luisi and Ms. Vander Stelt attended the Snitzer CARE Student Grant event, where grants were awarded and selected students were invited to submit proposals outlining the use of grant funds.
- Ms. Vander Stelt also highlighted the Evening of Excellence, recognizing students for program completions, honors, medallions, and other academic achievements.
- Mr. Hurst commented on the district's strong community connections and the importance of utilizing available Hermiston School District resources.

6.2. Business Office

6.2.1. Financial Reports

Ms. Saul reviewed the revenue, expenditure, and ending fund balance reports for March 2026. Both the revenue and expenditure reports are green with an ending fund balance of 10.03%.

6.3. Superintendent's Office

6.3.1. Enrollment Report

Dr. Mooney shared the enrollment report as of April 30, 2026.

7. STUDY ITEMS

7.1. Rejoining of IMESD Opt Out

Dr. Mooney provided an overview of the IMESD opt-out rejoining process and provided information on questions that had been brought forward. IMESD Superintendent Mark Mulvihill and Assistant Superintendent Amy VanNice attended the meeting and responded to additional questions from the Board members.

8. CONSENT ITEMS**

8.1. Human Resources Department

Ms. Bonnie Luisi made a motion to approve the Consent Items 8.1.1. through 8.3.1. The motion was seconded by Ms. Teri Vander Stelt and passed unanimously with a vote of 6-0.

8.1.1. Personnel Appointment

That the Board of Education approves the appointment of the following employees for the 2026-2027 school year.

NAME	POSITION	BUILDING ASSIGNMENT
Amy Nguyen	Teacher	Armand Larive Middle School
Laisha Zamudio	Teacher	Sandstone Middle School

8.1.2. Personnel Resignation

That the Board of Education approves the resignation of the following employees:

NAME	POSITION	BUILDING ASSIGNMENT
Dani’el Killion	Teacher	Hermiston High School
Samantha French	TOSA	Highland Hills Elementary
Shawna Yeager	Teacher	West park Elementary
Mary Wells, PhD	Teacher	Hermiston High School
Ricardo Santoyo	Teacher	Hermiston High School
Keri Kunz	Teacher	Hermiston High School

8.2. Business Office

8.2.1. Acceptance of Gifts

That the Board of Education Accepts the following gifts:

<u>School/Program</u>	<u>Gift</u>	<u>Value</u>	<u>Donor</u>
HSD	N/A	\$436.92	American Online Giving Foundation
HHS	N/A	\$183.46	American Online Giving Foundation
West Park Elem.	N/A	\$110.64	American Online Giving Foundation
HSD	Board Participation	\$2,000	First Student

HSD Scholarships \$5,000 First Student

8.3. Superintendent's Office

8.3.1. WIAA Resolution

That the Board of Education approves membership in the WIAA for the 2026-2027 school year.

9. ACTION ITEMS

9.1. Social Sciences Materials

Ms. Lili Gomez made a motion to approve the adoption of TCI (Teacher's Curriculum Institute) Social Sciences materials for grades 6-12. The motion was seconded by Mr. Chris Elliott and passed unanimously with a vote of 6-0.

9.2. Award ITB 2026-02 HHES Painting

Ms. Bonnie Luisi made a motion to authorize Superintendent Mooney and/or Director of Business Services Saul to execute a contract with *Patriot Painting LLC*, for interior & exterior building painting at Highland Hills Elementary School, pursuant to Invitation to Bid 2026-02 Highland Hills Elementary Painting. The motion was seconded by Ms. Teri Vander Stelt and passed unanimously with a vote of 6-0.

9.3. Award ITB 2026-03 HHES 2026 HVAC Improvements

Ms. Lili Gomez made a motion to authorize Superintendent Mooney and/or Director of Business Services Saul to execute a contract with *Apollo Mechanical Contractors*, for heating and cooling system updates at Highland Hills Elementary School, pursuant to Invitation to Bid 2026-03 Highland Hills Elementary 2026 HVAC Improvements. The motion was seconded by Ms. Bonnie Luisi and passed unanimously with a vote of 6-0.

10. CALENDAR AND FUTURE ITEMS

10.1. Future Agenda Item Discussion

Mr. Chris Elliott will be emailing his question to Chair Hurst.

10.2. Calendar Review

Dr. Mooney reviewed future calendars and upcoming events, highlighting pinning ceremonies, Budget Committee meeting, senior walk, and graduation.

11. EXECUTIVE SESSION

11.1. ORS 192.660(2)(b)

To consider the dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent who does not request an open hearing.

12. ADJOURN

With no further business, Chair Hurst adjourned the meeting at 9:03 P.M.

Date

Chairman

Superintendent/Clerk

Secretary

Budget Committee Meeting Minutes
UMATILLA COUNTY SCHOOL DISTRICT #8, HERMISTON
May 18, 2026

1. CALL TO ORDER SPECIAL MEETING*

Chair Smith called the meeting to order at 6:00 p.m.

Hermiston School Board Members Present: Mr. James Hurst, Ms. Bonnie Luisi, Ms. Teri Vander Stelt, Ms. Lili Gomez, Mr. Chris Elliott, Mr. Greg Jones, and Mr. Phillip Spicerkuhn.

Community Budget Committee Members Present: Mr. Greg Harris, Mr. Dave Smith, Mr. Dave Nevin, Ms. Alecia Funk, Mr. Justin Terry, and Mr. Kenneth Dopps.

Also, in attendance were Superintendent Dr. Tricia Mooney, Assistant Superintendent Jake Bacon, Director of Business Services, Katie Saul, and Executive Assistant of the Superintendent and Board Rosa Cerda-Diaz.

Community Budget Committee Member Absent: Ms. Kristy Inman

2. INTRODUCTORY ITEMS

2.1. Pledge of Allegiance

Chair Smith led the Pledge of Allegiance.

3. BUDGET COMMITTEE MINUTES

A motion was made by Ms. Phillip Spicerkuhn and seconded by Mr. Chris Elliott to approve the minutes of the May 4, 2026, Budget Committee Meeting. The motion passed 13-0.

4. REVIEW OF BUDGET REVISIONS

Ms. Saul reported that there were no revisions to the presented budget. She noted that the only change involved the Summer Learning Grant. The Hermiston School District was awarded \$1 million in Summer Learning Grant funding by the state, with the grant expected to be renewable for the next three years pending legislative approval of summer program funding.

5. REVIEW OF TAX RATE DECLARATION

Ms. Saul reviewed and explained the district's general fund. She noted that the tax statements include separate rates for Education and bonds. Additionally, she stated that the district operates at a rate of \$4.8877 per \$1,000 of assessed value, with the County Tax Assessor determining the annual tax levy. It was also explained that the debt service funds are used for bond payments related to construction debt, and that the county collects and distributes approximately 95% of general fund taxes among districts.

6. PUBLIC COMMENTS

No requests were made to address the board virtually, and no comments were received prior to

the meeting in writing. Additionally, no comments were made in person.

7. COMMITTEE QUESTIONS & DISCUSSION

Ms. Saul and Dr. Mooney answered questions from the committee regarding guidance services, instructional staff development, transportation, food service funds, construction and maintenance projects, staffing levels, and overall budget priorities. Questions were asked about counseling and support service costs, staffing structures, grant and donation funds, transportation for activities, food service surplus funds, debt service payments, and future budget reductions. Administration provided clarification on budget categories, staffing allocations, construction funds, and ongoing efforts to manage costs while maintaining districts programs and services.

8. CONSIDERATION FOR BUDGET APPROVAL

A motion was provided, which included the approval of the budget and identified the permanent tax rate, as well as the amount of money to pay toward bond principal and interest.

Ms. Bonnie Luisi moved the Hermiston School District Budget Committee to approve the budget for the 2026-2027 fiscal year in the amount of \$157,480,819.00: with the permanent tax rate of \$4.8877 per \$1,00 of assessed value for operating purposes in the General Fund, and the amount of \$9,390,200 for payment of bond principal and interest in the Debt Service Fund. The motion was seconded by Ms. Alecia Funk and passed 13-0.

9. AUTHORIZATION FOR BOARD APPROVAL OF MINUTES

Ms. Teri Vander Stelt made a motion that the Budget Committee authorize the Board of Education to approve May 18, 2026, Budget Committee meeting minutes at the next regular meeting of the Board of Education, scheduled for June 8, 2026. Mr. James Hurst seconded the motion which passed unanimously.

10. RECESS OF BUDGET COMMITTEE FOR 2026-27 SCHOOL YEAR

Chair Smith recessed the budget committee for the 2026-27 school year at 6:59 p.m.

Date

Chairman

Superintendent/Clerk

Secretary



Future Focused: *Building Knowledge and Skills for Tomorrow*

SUPPLEMENTAL BUDGET HEARING

The Hermiston School District 8R initially budgeted \$800,000 for the Summer 2025 Summer Learning program and was not awarded Summer Learning Grant funds for Summer 2026. However, ODE later identified an opportunity to extend funding to additional rank-ordered applicants by leveraging funds from prior unspent biennial allocations, and Hermiston has been awarded \$1,000,000 for Summer 2026. The district must now revise the 2025-2026 budget allocation in the summer learning grant fund, which will result in a change of more than 10 percent and therefore requires a public hearing. A summary of the proposed change is outlined below. Additional funds will also be revised via resolution at this board meeting, but those changes will not exceed 10 percent per fund, and therefore per Oregon Revised Statute and Local Budget Law do not require a formal hearing.

REVENUES

Fund	Category	Category Description	Prior Budgeted	Change Amount	New Budget
254	R3299	Other Restricted Grants-in-aid	\$800,000	\$1,000,000	\$1,800,000

EXPENDITURES

Fund	Category	Category Description	Prior Budgeted	Change Amount	New Budget
254	1000	Instruction	\$800,000	\$1,000,000	\$1,800,000

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

June 8, 2026

3.0 BUDGET HEARING

3.1.1. TOPIC: Public Comment

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HERMISTON, OREGON**

June 8, 2026

3.0 BUDGET HEARING

3.2. TOPIC: Public Comment

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UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

PUBLIC COMMENT GUIDELINES

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GENERAL FUND REVENUE DATA ENTRY REPORT

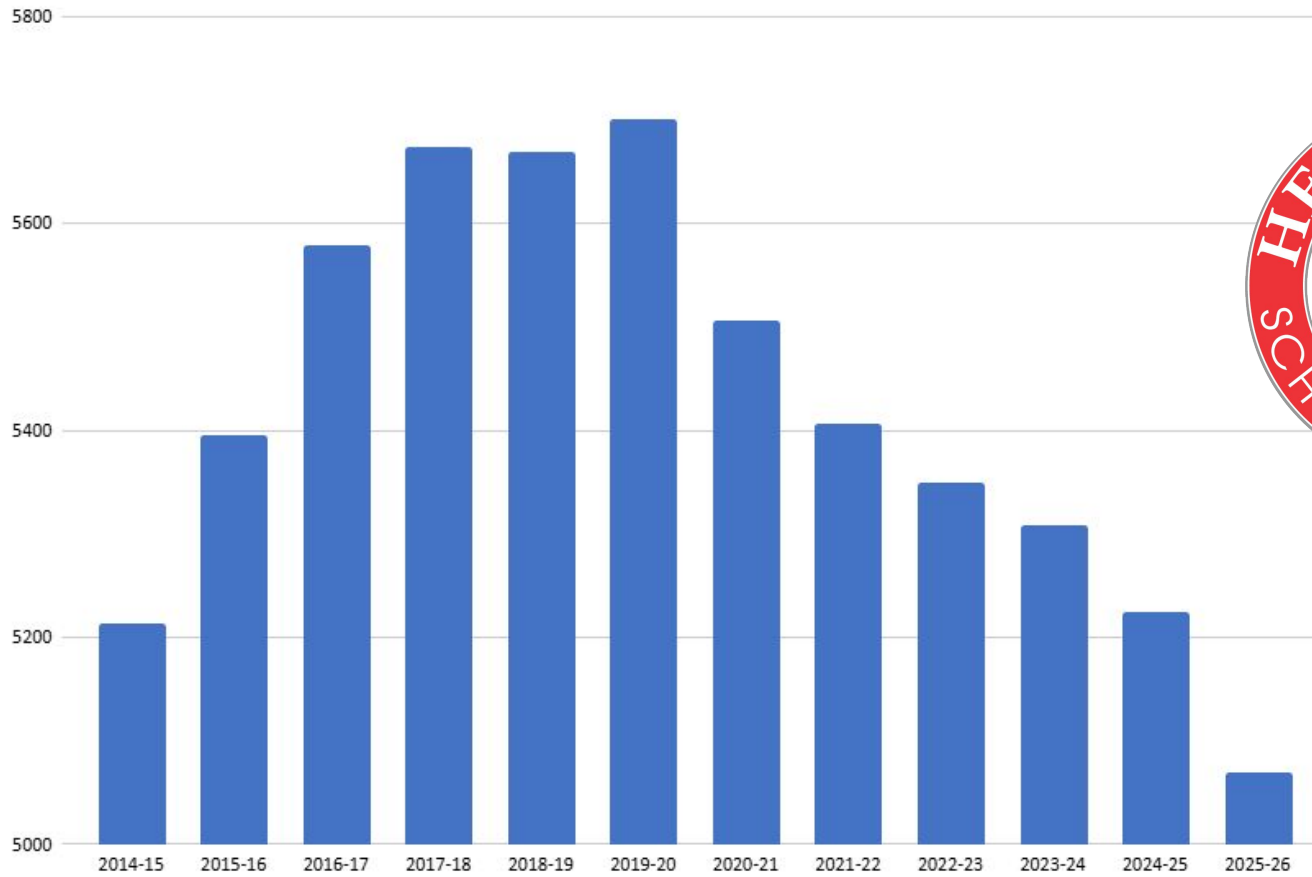
MONTH	TAXES	INTST/FEES	INTER	STATE SSF	STATE OTH	FEDERAL	OTHER	TOTAL PROJ.	TOTAL ACT.	VARIANCE	
JUL PRO	\$ -	\$ 134,157	\$ -	\$ 10,313,042	\$ -	\$ -	\$ -	\$ 10,447,199		\$ (86)	0.00%
JUL ACT	\$ -	\$ 134,071	\$ -	\$ 10,313,042	\$ -	\$ -	\$ -		\$ 10,447,113	\$ (86)	YTD
AUG PRO	\$ 27,816	\$ 170,534	\$ 523,263	\$ 5,153,428	\$ -	\$ -	\$ -	\$ 5,875,041		\$ 1,600	0.03%
AUG ACT	\$ 29,969	\$ 169,981	\$ 523,263	\$ 5,153,428	\$ -	\$ -	\$ -		\$ 5,876,641	\$ 1,514	YTD
SEP PRO	\$ 29,980	\$ 253,105	\$ 271,366	\$ 5,153,428	\$ -	\$ -	\$ -	\$ 5,707,879		\$ (69,843)	-1.22%
SEP ACT	\$ 27,812	\$ 182,597	\$ 271,366	\$ 5,153,428	\$ -	\$ 2,834			\$ 5,638,037	\$ (68,329)	YTD
OCT PRO	\$ 57,091	\$ 208,517	\$ 261,631	\$ 5,153,428	\$ 13,000	\$ -	\$ -	\$ 5,693,667		\$ (101,050)	-1.77%
OCT ACT	\$ 14,164	\$ 162,406	\$ 261,631	\$ 5,154,416	\$ -	\$ -	\$ -	\$ -	\$ 5,592,618	\$ (169,379)	YTD
NOV PRO	\$ 10,595,921	\$ 233,106	\$ 537,327	\$ 5,153,428	\$ -	\$ -	\$ -	\$ 16,519,782		\$ (90,308)	-0.55%
NOV ACT	\$ 10,571,483	\$ 162,792	\$ 533,390	\$ 5,154,416		\$ 7,394			\$ 16,429,474	\$ (259,687)	YTD
DEC PRO	\$ 1,525,249	\$ 202,869	\$ 261,631	\$ 5,153,428	\$ -	\$ -	\$ -	\$ 7,143,177		\$ 378,932	5.30%
DEC ACT	\$ 1,960,726	\$ 181,303	\$ 261,631	\$ 5,114,752		\$ 3,697			\$ 7,522,110	\$ 119,245	YTD
JAN PRO	\$ 249,612	\$ 197,722	\$ 478,931	\$ 5,153,428	\$ 380,825	\$ 55,000	\$ -	\$ 6,515,519		\$ (359,704)	-5.52%
JAN ACT	\$ 286,049	\$ 231,223	\$ 511,153	\$ 5,114,752		\$ 12,638			\$ 6,155,815	\$ (240,458)	YTD
FEB PRO	\$ 59,606	\$ 195,816	\$ 261,631	\$ 5,153,428	\$ -	\$ -	\$ -	\$ 5,670,481		\$ 309,342	5.46%
FEB ACT	\$ 46,549	\$ 175,646	\$ 261,631	\$ 5,114,752	\$ 377,548	\$ 3,697			\$ 5,979,823	\$ 68,884	YTD
MAR PRO	\$ 312,494	\$ 301,831	\$ 273,356	\$ 5,159,614	\$ -	\$ -	\$ -	\$ 6,047,295		\$ (286,411)	-4.74%
MAR ACT	\$ 306,049	\$ 172,991	\$ 272,156	\$ 5,005,991		\$ 3,697			\$ 5,760,884	\$ (217,527)	YTD
APR PRO	\$ 77,359	\$ 207,874	\$ 261,631	\$ 5,159,614	\$ -	\$ -	\$ -	\$ 5,706,478		\$ (225,434)	-3.95%
APR ACT	\$ 47,117	\$ 162,608	\$ 261,631	\$ 5,005,991	\$ -	\$ 3,697			\$ 5,481,044	\$ (442,961)	YTD
MAY PRO	\$ 86,125	\$ 264,595	\$ 261,631	\$ 5,159,614	\$ 75,000	\$ -	\$ -	\$ 5,846,965			
MAY ACT									\$ -		
JUN PRO	\$ 297,372	\$ 240,874	\$ 11,976	\$ -	\$ 380,825	\$ -	\$ 2,700,000	\$ 3,631,047			
JUN ACT									\$ -		
Projected	\$ 13,318,625	\$ 2,611,000	\$ 3,404,377	\$ 61,865,879	\$ 849,651	\$ 55,000	\$ 2,700,000	\$ 84,804,532			
Budget Book	\$ 13,318,625	\$ 2,611,000	\$ 3,396,946	\$ 61,708,913	\$ 848,637	\$ 55,000	\$ 2,700,000	\$ 84,639,121			
Variance	\$ -	\$ -	\$ 7,431	\$ 156,966	\$ 1,014	\$ -	\$ -	\$ 165,411			
TOT ACT	\$ 13,289,917	\$ 1,735,618	\$ 3,157,854	\$ 56,284,968	\$ 377,548	\$ 37,653	\$ -	\$ 74,883,558	FORECAST ACT	\$	84,361,570
% collected	99.78%	66.47%	92.76%	90.98%	44.44%	68.46%	0.00%	88.30%			
NOTE:											
LEGEND		Above or within 2.00% of projection				Between 2.01% & 5.00% below			Below 5.01% of projection		

GENERAL FUND EXPENDITURE DATA ENTRY REPORT							
MONTH	PROJ. P/R	ACTUAL P/R	PROJ. A/P	ACTUAL A/P	TOTAL	VARIANCE	
JULY PROJECTED	1,171,033		\$ 1,687,695		\$ 2,858,728 MONTHLY	\$ (1,829)	-0.06%
JULY ACTUAL		\$ 1,169,627		\$ 1,687,271	\$ 2,856,899 YTD	\$ (1,829)	-0.06%
AUGUST PROJECTED	1,367,516		\$ 1,241,542		\$ 2,609,058 MONTHLY	\$ (2,855)	-0.11%
AUGUST ACTUAL		\$ 1,364,745		\$ 1,241,458	\$ 2,606,203 YTD	\$ (4,685)	-0.09%
SEPTEMBER PROJECTED	5,916,123		\$ 798,099		\$ 6,714,222 MONTHLY	\$ (36,561)	-0.54%
SEPTEMBER ACTUAL		\$ 5,742,251		\$ 935,410	\$ 6,677,661 YTD	\$ (41,246)	-0.34%
OCTOBER PROJECTED	6,123,682		\$ 949,822		\$ 7,073,504 MONTHLY	\$ (1,812)	-0.03%
OCTOBER ACTUAL		\$ 6,120,568		\$ 951,125	\$ 7,071,692 YTD	\$ (43,058)	-0.22%
NOVEMBER PROJECTED	6,241,848		\$ 938,472		\$ 7,180,320 MONTHLY	\$ 237,397	3.31%
NOVEMBER ACTUAL		\$ 6,416,431		\$ 1,001,286	\$ 7,417,717 YTD	\$ 194,339	0.74%
DECEMBER PROJECTED	6,067,743		\$ 1,022,986		\$ 7,090,729 MONTHLY	\$ (102,819)	-1.45%
DECEMBER ACTUAL		\$ 5,990,560		\$ 997,350	\$ 6,987,910 YTD	\$ 91,520	0.30%
JANUARY PROJECTED	5,964,517		\$ 983,053		\$ 6,947,570 MONTHLY	\$ 83,665	1.20%
JANUARY ACTUAL		\$ 5,873,244		\$ 1,157,991	\$ 7,031,235 YTD	\$ 175,185	0.50%
FEBRUARY PROJECTED	6,245,312		\$ 904,606		\$ 7,149,918 MONTHLY	\$ (82,564)	-1.15%
FEBRUARY ACTUAL		\$ 6,221,256		\$ 846,098	\$ 7,067,354 YTD	\$ 92,621	0.26%
MARCH PROJECTED	6,098,402		\$ 1,003,839		\$ 7,102,241 MONTHLY	\$ (220,755)	-3.11%
MARCH ACTUAL		\$ 5,866,744		\$ 1,014,743	\$ 6,881,486 YTD	\$ (128,134)	-0.36%
APRIL PROJECTED	6,086,850		\$ 1,019,220		\$ 7,106,070 MONTHLY	\$ (519,181)	-7.31%
APRIL ACTUAL		\$ 5,959,393		\$ 627,496	\$ 6,586,889 YTD	\$ (647,315)	-1.83%
MAY PROJECTED	10,296,138		\$ 1,427,006		\$ 11,723,144 MONTHLY		
MAY ACTUAL		\$ -		\$ -	\$ - YTD		
JUNE PROJECTED	10,981,188		\$ 2,050,952		\$ 13,032,140 MONTHLY		
JUNE ACTUAL		\$ -		\$ -	\$ - YTD		
PROJECTED	\$ 72,560,352		\$ 14,027,292		\$ 86,587,644		
BUDGET BOOK	\$ 73,266,723		\$ 14,269,879		\$ 87,536,602		
VARIANCE	\$ (706,371)		\$ (242,587)		\$ (948,958)	(proj. difference in budgeted expenditures)	
TOTAL ACTUAL		\$ 50,724,819		10,460,226	\$ 61,185,045	FORECAST ACT	\$ 85,940,329
% spent to date		69.91%		74.6%	70.66%		
Note:	PR expense of \$244,739.90 for Summer learning 2025 was reclassified from SIA in October 2025 due to reduced grant award.						
LEGEND MONTHLY	Below or within 2.00%		Between 2.01% & 5.00% above			Above 5.01% of projection	
LEGEND YTD	Below or within 2.00%		Between 2.01% & 5.00% above			Above 5.01% of projection	

GENERAL FUND MONTHLY ENDING FUND BALANCE REPORT

DATE	Revenue	Expenditure	Ending Fund Balance	Variance		EFB Monthly Projection for Year End
1-Jul-25 PROJECTED			\$ 11,403,867			
ACTUAL			\$ 11,508,708			
31-Jul-25 PROJECTED	\$ 10,447,199	\$ 2,858,728	\$ 18,992,338			
ACTUAL	\$ 10,447,113	\$ 2,856,899	\$ 19,098,923	\$ 1,743	0.01%	10.00%
31-Aug-25 PROJECTED	\$ 5,875,041	\$ 2,609,058	\$ 22,258,320			
ACTUAL	\$ 5,876,641	\$ 2,606,203	\$ 22,369,361	\$ 6,198	0.03%	10.01%
30-Sep-25 PROJECTED	\$ 5,707,879	\$ 6,714,222	\$ 21,251,978			
ACTUAL	\$ 5,638,037	\$ 6,677,661	\$ 21,329,737	\$ (27,083)	-0.13%	9.98%
31-Oct-25 PROJECTED	\$ 5,693,667	\$ 7,073,504	\$ 19,872,141			
ACTUAL	\$ 5,592,618	\$ 7,071,692	\$ 19,850,662	\$ (126,146)	-0.63%	9.89%
30-Nov-25 PROJECTED	\$ 16,519,782	\$ 7,180,320	\$ 29,211,603			
ACTUAL	\$ 16,429,474	\$ 7,417,717	\$ 28,862,419	\$ (454,026)	-1.55%	9.55%
31-Dec-25 PROJECTED	\$ 7,143,177	\$ 7,090,729	\$ 29,264,051			
ACTUAL	\$ 7,522,110	\$ 6,987,910	\$ 29,396,619	\$ 132,567	0.45%	10.11%
31-Jan-26 PROJECTED	\$ 6,515,519	\$ 6,947,570	\$ 28,832,000			
ACTUAL	\$ 6,155,815	\$ 7,031,235	\$ 28,521,199	\$ (310,801)	-1.08%	9.69%
28-Feb-26 PROJECTED	\$ 5,670,481	\$ 7,149,918	\$ 27,352,564			
ACTUAL	\$ 5,979,823	\$ 7,067,354	\$ 27,433,669	\$ 81,105	0.30%	10.07%
31-Mar-26 PROJECTED	\$ 6,047,295	\$ 7,102,241	\$ 26,297,618			
ACTUAL	\$ 5,760,884	\$ 6,881,486	\$ 26,313,066	\$ 15,448	0.06%	10.05%
30-Apr-26 PROJECTED	\$ 5,706,478	\$ 7,106,070	\$ 24,898,026			
ACTUAL	\$ 5,481,044	\$ 6,586,889	\$ 25,207,221	\$ 309,195	1.24%	10.36%
31-May-26 PROJECTED	\$ 5,846,965	\$ 11,723,144	\$ 19,021,847			
ACTUAL	\$ -	\$ -			0.00%	
30-Jun-26 PROJECTED	\$ 3,631,047	\$ 13,032,140	\$ 9,620,754			
ACTUAL	\$ -	\$ -			0.00%	
INITIAL FORECASTED EFB	\$ 84,804,532	\$ 86,587,644	\$ 9,620,754			10.00%
ACTUALS TO DATE	\$ 74,883,558	\$ 61,185,045				
ANTICIPATED ACTUALS*	\$84,361,570	\$85,940,329	\$ 9,929,950			10.36%
Monthly Comp.	Above or within 2.00% of projection	Between 2.01% & 5.00% below projection	Below 5.01% of projection			
	*Calculated using actuals through the current month and projected revenue and expenditures for future months					
NOTE:	Final as of December 8, 2025 completed audit of June 30, 2025 financials.					
ENDING FUND BALANCE LEGEND	8.00% to 9.00% and above	Between 7.99% to 7.50%	7.49% and below			18

May Enrollment



5/31/2026 HERMISTON SCHOOL DISTRICT 8R - ELEMENTARY ENROLLMENT BY TEACHER													
Desert View	361	Highland Hills	305	Loma Vista	396	Rocky Heights	428	Sunset	349	West Park	371		
Kinder													
McClanahan, Laura	15	Adams, Emily	15	Bartley, Renae	16	Jones, Wendy	20	Brown, Jessica	19	Kellison, Amber	21	Total	348
Ramirez, Nichole	15	Koenig, Marian	15	Dowd, Abigail	17	Merrifield, Kalei	17	Bruce, Madison	21	Mahon, Sarah	20		
Spears, Elsy	17	Schwirse, Dezi	16	Padberg, Janna	15	Moreno, Mya	17	Hunting, Kaitlyn	24	Searles, Eileen	23		
		Gutierrez, Sarajane	1	Gall, Nicole (Life S)	2	Victorio, Daisy	17			Diaz, Savannah (SC)	1		
				Perkins, S (Life S)	2	Baker, Kennedy(BRITE)	1			Morris, Melissa (SC)	0		
						Hatfield, Diana(BRITE)	1			Jones, Anne (DK)	0	Avg,	
Total	47		47		52		73		64		65		18.3
1st grade													
Bennett, Jeannine	18	Liebe, Martha	15	Milligan, Amber	18	Badillo-Juarez, Ana	17	Hantke, Sonia	17	Schaefer, Stacy	16	Total	357
Farley, Kelsey	19	Seibel, Carolina	16	Newton, Jammie	18	Downing, Jeanne	16	Mosher, Aimee	16	Wattenburger, Marci	19		
Lillie, Shelly	19	Watson, Bailey	16	Powell, Annette	18	Dunkel, Michelle	18	Shasteen, Anani	17	Zuniga, Mariana	15		
		Gutierrez, Sarajane (SP)	1	Tomer, Jolee	18	Godby, Katia	17			Diaz, Savannah (SC)	6		
				Gall, Nicole (Life S)	1	Baker, Kennedy(BRITE)	2			Morris, Melissa (SC)	1		
				Perkins, S (Life S)	1	Hatfield, Diana(BRITE)	2						
Total	56		48		74		72		50		57		17.9
2nd grade													
Lowery, Jennifer	20	Johnston, Osieauna	16	Clayton, Nicole	22	Combs, Heather	19	Colbray, Delta	22	Johnston, Dawn	16	Total	370
Rettkowski, Tiffany	18	Perez, Madison	16	Meade, Alesia	23	Putman, Britanee	18	Torres, Martha	21	Neddo, Tess	18		
Wells, Sarah	19	Phipps, Samantha	15	McConnell, Jennifer	24	Rodriguez, Adriane	19	Trotter, Natalie	21	Springstead, Amy	18		
				Gall, Nicole (Life S)	1	West, Courtnee	18			Diaz, Savannah (SC)	0		
				Perkins, S (Life S)	2	Baker, Kennedy(BRITE)	1			Morris, Melissa (SC)	3		
						Hatfield, Diana(BRITE)	0						
Total	57		47		72		75		64		55		19.5
3rd grade													
Artz, Cristal	20	Juul, Mackenzie	18	Mulkey, Kaitlin	21	Basso, Caroline	24	Maddox, Noelle	18	Morgan, Michelle	23	Total	378
Cope, Lyndsey	19	Ranger, Kelsey	18	Walchli, Courtney	20	Cotterell, Emily	26	Smith, Monica	18	Purswell, Kim	22		
Smith, Debra	17	Verwold, Taylor	17	Wilson, Hannah	21	Phillips, Bobbi	26	Zumaya, Gabriela	18	Smith, Brittany	21		
				Gall, Nicole (Life S)	3	Baker, Kennedy(BRITE)	1	Arenas, Patti (NC)	3	Diaz, Savannah (SC)	1		
				Perkins, S (Life S)	1	Hatfield, Diana(BRITE)	1			Morris, Melissa (SC)	1		
Total	56		53		66		78		57		68		21.0
4th grade													
Kramer, Hailey	24	Cooke, Angie	25	Hamilton, Natalie	19	James, Megan	22	Pope, Lindsey	19	Dopps, Kathy	19	Total	373
Lomas, Sara	22	Plum, Deanna	26	McCann, Jessica	21	Lindeman, Alissa	23	Rouska, Aaron	18	Madrigal, Jaime	19		
Wellsandt, Darci	24			Stuart, Eleanor	20	Thompson, Hannah	22	Srofe, Bailey	20	Young, Makaylee	20		
				Gall, Nicole (Life S)	1	Baker, Kennedy(BRITE)	0	Arenas, Patti (NC)	1	Diaz, Savannah (SC)	1		
				Perkins, S (Life S)	2	Hatfield, Diana(BRITE)	1			Morris, Melissa (SC)	4		
Total	70		51		63		68		58		63		21.9
5th grade													
Dynes, Kelly	25	Cook, Justine	20	Culligan, Tracy	22	Best, Sara	21	Byrd, Kayla	18	Childs, Michelle	18	Total	384
McCormack, Janey	25	Greenough, Kelly	20	Hinton, Kelsey	22	Herrera, Daniel	21	Cruz, Anthony	19	Degan, Amanda	22		
Miller, Sydney	25	Hamann, Bonnie	19	Roberts, Cailyn	22	Linn, Josh	20	Stephenson, Peyton	19	Nyzc, David	23		
				Gall, Nicole (Life S)	1	Baker, Kennedy(BRITE)	0	Arenas, Patti (NC)	0	Diaz, Savannah (SC)	0		
				Perkins, S (Life S)	2	Hatfield, Diana(BRITE)	0			Morris, Melissa (SC)	0		
Total	75		59		69		62		56		63		21.3

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

June 08, 2026

ASSISTANT SUPERINTENDENT'S RECOMMENDATION

9.0. CONSENT: Human Resources Department

9.1.1. TOPIC: Personnel Resignation

It is recommended.

RECOMMENDATION:

. that the Board of Education approves the resignation of the following employees:

NAME	POSITION	BUILDING ASSIGNMENT
Tayla Edwards	Teacher	Desert View Elementary
Jonathan Nitz	Psychologist	District Office
Andrea Barrera	Social Worker	District Office
Melissa Nitz	Teacher	West Park Elementary
Rebecca Brainerd	Teacher	District Office
Nicole Gall	Teacher	Loma Vista Elementary
Wendy Jones	Teacher	Rocky Heights Elementary
Lindsey Pope	Teacher	Sunset Elementary School
Hannah Jablonski	Teacher	Hermiston High School
Brock Johnson	Counselor	Hermiston High School
Alissa Lindeman	Teacher	Rocky Heights Elementary
Brittany Smith	Teacher	West Park Elementary

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

June, 08 2026

ASSISTANT SUPERINTENDENT'S RECOMMENDATION

9.0. CONSENT: Human Resources Department

9.1.2. TOPIC: Personnel Appointment

It is recommended.

RECOMMENDATION:

. that the Board of Education approves the appointment of the following employees:

NAME	POSITION	BUILDING ASSIGNMENT
Allie Castaneda	Teacher	Armand Larive Middle School
Jill Miller	Teacher	Sandstone Middle School
Alexander Bell	Teacher	Sunset Elementary School
Grace Anderson	Teacher	Hermiston High School
Cassadie Moore	Teacher	Hermiston High School
Andrew Bydalek	Teacher	Hermiston High School
Anthony Pepitone	Teacher	Sandstone Middle School

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

June 8, 2026

SUPERINTENDENT'S RECOMMENDATION

9.2. Business Office

9.2.1. TOPIC: Acceptance of Gifts

It is recommended. . . .

RECOMMENDATION:

. . . . that the Board of Education accepts the following gifts:

School/Program	Gift	Value	Donor
Sandstone Middle School	General Purpose	\$110.64	American Online Giving Foundation
Hermiston School District	General Purpose	\$62.10	American Online Giving Foundation
Sandstone Middle School	General Purpose	\$62.10	American Online Giving Foundation
Highland Hills Elem. Sch.	McTeacher Night	\$2,326.20	Adams Oregon Ent.



Hermiston School District 8R

305 SW 11TH Street, Hermiston, Oregon 97838-2103
Phone: (541) 667-6000 Fax: (541) 667-6050
www.hermiston.k12.or.us

APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Sandstone Middle School

Name of Donor: American Online Giving Foundation

Donor Address: 611 Meredith Rd NE #700 Calgary, AB T2E 2W5 Canada

Donor Telephone Number: _____

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check number 595557 \$110.64

Purpose of gift/donation: General purpose

Signature of Donor: N/A

Date: _____

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 5/11/2026

Recommendation of Business Manager [Signature] Date: 5/11/2026

Recommendation of Superintendent [Signature] Date: 6-1-26

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



Hermiston School District 8R

305 SW 11TH Street, Hermiston, Oregon 97838-2103
Phone: (541) 667-6000 Fax: (541) 667-6050
www.hermiston.k12.or.us

APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Hermiston School District 8R

Name of Donor: American Online Giving Foundation

Donor Address: 611 Meredith Rd NE #700 Calgary, AB T2E 2W5 Canada

Donor Telephone Number: _____

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check number 592311 \$62.10

Purpose of gift/donation: General purpose

Signature of Donor: N/A

Date: _____

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator Karen L. Dault Date: 5/20/2024

Recommendation of Business Manager Karen L. Dault Date: 5/20/2024

Recommendation of Superintendent Tiff Mooney Date: 6-1-24

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



Hermiston School District 8R

305 SW 11TH Street, Hermiston, Oregon 97838-2103

Phone: (541) 667-6000 Fax: (541) 667-6050

www.hermiston.k12.or.us

APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Sandstone Middle School

Name of Donor: American Online Giving Foundation

Donor Address: 611 Meredith Rd NE #700 Calgary, AB T2E 2W5 Canada

Donor Telephone Number: _____

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check number 585174 \$62.10

Purpose of gift/donation: General purpose

Signature of Donor: N/A

Date: _____

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 5/28/26

Recommendation of Business Manager [Signature] Date: 5/29/2026

Recommendation of Superintendent [Signature] Date: 6-1-26

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



Hermiston School District 8R

305 SW 11TH Street, Hermiston, Oregon 97838-2103
Phone: (541) 667-6000 Fax: (541) 667-6050
www.hermiston.k12.or.us

APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: HighlandHills

Name of Donor: AdamsOregonEnterprise

Donor Address: 6515 W Clearwater Ave STE 214

Donor Telephone Number: (509) 735-0311

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: McTeachers Night Donation \$2322.20 Check
\$4.00 Cash

Purpose of gift/donation: School

Signature of Donor: N/A

Date: 05/26/2026

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator Rebecca D Date: _____

Recommendation of Business Manager Kate L Date: 5.29.2026

Recommendation of Superintendent Ignacio Date: 6-1-26

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

June 8, 2026

DIRECTOR OF BUSINESS SERVICES RECOMMENDATION

9.2. CONSENT: Business Office

9.2.2. TOPIC: Supplemental Budget Resolution #25-26-04

It is recommended.

RECOMMENDATION:

.....that the Board of Education adopt the 2025-2026 Supplemental Budget per the attached resolution #25-26-04.

HERMISTON SCHOOL DISTRICT #8R Resolution # 25-26-04

WHEREAS, Hermiston School District #8R was awarded additional state grant funds and finds the need to amend the 2025-2026 budgeted appropriations, and

WHEREAS, Oregon Revised Statutes 294.471 and 294.473 allow the District to amend budget appropriations resulting in a change of more than 10 percent via resolution only after holding a properly noticed public hearing, and

WHEREAS, the District published the required notification on its website and in the local newspaper and offered the opportunity for public input at a public hearing, and

WHEREAS, the purposed change to the Early Learning Grant Fund is less than 10 percent,

THEREFORE, BE IT RESOLVED that the Board of Education of Hermiston School District #8R hereby approves the following changes in appropriations and expenditures for the fiscal year 2025-2026 Budget.

Supplemental Budget:

REVENUES

Fund	Category	Category Description	Prior Budgeted	Change Amount	New Budget
254	R3299	State Summer Learning Grant	\$800,000	\$1,000,000	\$1,800,000
259	R3299	State Early Learning Grant	\$408,566	\$25,000	\$433,566

EXPENDITURES

Fund	Category	Category Description	Prior Budgeted	Change Amount	New Budget
254	1000	Instruction	\$800,000	\$1,000,000	\$1,800,000
259	1000	Instruction	\$87,655	\$5,000.00	\$92,655
259	2000	Support Services	\$320,911	\$20,000.00	\$340,911

Considered and adopted at the meeting of the Board of Education of the Hermiston School District #8R, on the 8th day of June 2026.

Board Chairman
Hermiston School District #8R

Secretary to the School Board
Hermiston School District #8R

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

June 8, 2026

DIRECTOR OF BUSINESS SERVICES RECOMMENDATION

9.2. CONSENT: Business Office

9.2.3. TOPIC: Budget Adjustment #25-26-05

It is recommended.

RECOMMENDATION:

.....that the Board of Education adopt the 2025-2026 Budget Adjustment per the attached resolution #25-26-05.

HERMISTON SCHOOL DISTRICT #8R Resolution # 25-26-05

WHEREAS, Hermiston School District #8R finds the need to amend the budgeted appropriations as follows for expenditures related to specific purpose grant funds, and

WHEREAS, Oregon Revised Statute allows the District to authorize such transfers of appropriation via resolution, and expend funds after enactment of an appropriations resolution,

THEREFORE, BE IT RESOLVED that the Board of Education of Hermiston School District #8R hereby approves the following changes in appropriations and expenditures for the fiscal year 2025-2026 Budget.

Fund	Category	Category Description	Prior Budgeted	Change Amount	New Budget
255	1000	Instruction	\$262,540	(\$20,000.00)	\$242,540
255	2000	Support Services	\$174,129	\$20,000.00	\$194,129
216	2000	Support Services	\$30,135	(\$5,000.00)	\$25,135
216	3000	Enterprise and Community Services	\$103,248	\$5,000.00	\$108,248

Considered and adopted at the meeting of the Board of Education of the Hermiston School District #8R, on the 8th day June 2026.

Board Chairman
Hermiston School District #8R

Secretary to the School Board
Hermiston School District #8R

SCHEDULE OF SCHOOL BOARD MEETINGS 2026-2027

The regular meeting of the board of education will occur on the following dates:
(Generally the 2nd Monday of the month at 6:00 p.m.)

DATE	MEETING	TIME	STUDY ITEM/PRESENTATION
Monday, July 13, 2026	Regular Meeting	6:00 PM	
Monday, August 10, 2026	Regular Meeting	6:00 PM	
Monday, August 24, 2026	Special Meeting	6:00 PM	
Monday, September 14, 2026	Regular Meeting	6:00 PM	
Monday, September 28, 2026	Special Meeting	6:00 PM	
Monday, October 12, 2026	Regular Meeting	6:00 PM	
Monday, October 26, 2026	Special Meeting	6:00 PM	
Monday, November 09, 2026	Regular Meeting	6:00 PM	
Monday, November 23, 2026	Special Meeting	6:00 PM	
Monday, December 14, 2026	Regular Meeting	6:00 PM	
Monday, January 11, 2027	Regular Meeting	6:00 PM	
Monday, January 25, 2027	Special Meeting	6:00 PM	
Monday, February 08, 2027	Regular Meeting	6:00 PM	
Monday, February 22, 2027	Special Meeting	6:00 PM	
Monday, March 08, 2027	Regular Meeting	6:00 PM	
Monday, March 22, 2027	Special Meeting	6:00 PM	
Monday, April 12, 2027	Regular Meeting	6:00 PM	
Monday, April 26, 2027	Special Meeting	6:00 PM	
Monday, May 10, 2027	Regular Meeting	6:00 PM	
Monday, May 24, 2027	Special Meeting	6:00 PM	
Monday, June 14, 2027	Regular Meeting	6:00 PM	
Monday, July 12, 2027	Regular Meeting	6:00 PM	

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

June 8, 2026

SUPERINTENDENT'S RECOMMENDATION

10.0. ACTION ITEMS

10.1. TOPIC: 2026-27 Budget Adoption

It is recommended.

RECOMMENDATION:

. that the Board of Education adopts the 2026-2027 budget as presented per Resolution #25-26-06.

Draft Motion: "I move that the Board of Education adopts the 2026-2027 budget as presented per Resolution #25-26-06.

Motion for approval: Made by _____ Seconded by _____
Motion for rejection: Made by _____ Seconded by _____
Motion for further consideration: Made by _____ Seconded by _____

RESOLUTION # 25-26-06

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of the Hermiston School District #8R hereby adopts the budget for fiscal year **2026-2027** in the total amount of \$157,480,819.00.* This budget is now on file at the Hermiston School District Office in Hermiston, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2026, for the following purposes:

GENERAL FUND

Instruction.....	50,530,675
Support Services.....	35,867,502
Facilities Acquisition	150,000
Transfers.....	125,000
Debt Service	10,000
Contingency.....	500,000
Total.....	\$87,183,177

DEBT SERVICE FUND

Debt Service	9,543,731
Total.....	\$9,543,731

PERS DEBT SERVICE FUND

Debt Service	7,584,405
Total.....	\$7,584,405

SPECIAL REVENUE FUNDS

Instruction.....	14,583,068
Support Services.....	7,419,210
Enterprise & Community Services...	7,942,311
Facilities Acquisition	2,209,750
Transfers.....	2,700,000
Contingency.....	3,338,725
Total.....	\$38,193,064

CONSTRUCTION BOND FUND

Support Services.....	1,000
Facilities Acquisition	5,345,465
Total.....	\$5,346,465

Total APPROPRIATIONS, All Funds . . . \$147,850,842

Total Unappropriated and Reserve Amounts, All Funds . . . 9,629,977

TOTAL ADOPTED BUDGET . . . \$157,480,819 *

(amounts with asterisks must match)*

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2026-2027:

- (1) At the rate of \$4.8877 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$9,390,200 for debt service on general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the Education Limitation

Permanent Rate Tax.....\$ 4.8877/\$1000

Excluded from Limitation

General Obligation Bond Debt Service.....\$9,390,200

The above resolution statements were approved and declared adopted on June 8, 2026.

X _____
Board Chair
Hermiston School District #8R

X _____
Secretary to the School Board
Hermiston School District #8R

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

June 8, 2026

SUPERINTENDENT'S RECOMMENDATION

10. ACTION ITEM

10.2. TOPIC: Rejoining of IMESD

It is recommended.

RECOMMENDATION:

. that the Board of Education approves the District's rejoining of the InterMountain Education Service District effective July 1, 2027 as per ORS 334.019.

BOARD MEMBERS CALENDAR

Fri June 12, 2026

- **2:00pm-2:30pm Maintenance & Custodial Pinning Ceremony**
Where: Auditorium-HHS 600 1st St. Hermiston, OR 97838
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Mon July 6, 2026

- **9:00am-10:00am Board Finance Committee Meeting**
Where: DO
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Fri July 10, 2026

- **9:00am-3:30pm 2026 Summer Board Conference July 10 & 16**
Where: Ridgeview High School, 4555 SW Elkhorn Ave, Redmond, OR
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Mon July 13, 2026

- **6:00pm – 8:00pm Board Regular Meeting**
Where: DO Boardroom
Calendar: Board Members
Created by: Rosa Cerda-Diaz

Thu July 16, 2026.

- **9:00am-3:30pm 2026 Summer Board Conference July 10 & 16**
Where: Lane Community College, 4000 E 30th Ave. Building 19, Eugene, OR
Calendar: Board Members
Created by: Rosa Cerda-Diaz