

2011-2013

Agency Goals

- #1 – Reconnecting Youth
- #2 – Implementation of Legislative Mandates
- #3 – Positive Work Relationships
- #4 – Strategic Outreach
- #5 – Professional Development
- #6 – Fiscal Stability
- #7 – Shared Services
- #8 – Board Operating Agreement

*****Where have all the Board Agenda Packets gone?*****

MESD is an eco-friendly organization! The Board Agenda Packet is produced through BoardBook, a web based program, and posted to our MESD home page each month along with all meeting notices. As a result our annual printing costs have been reduced by 65%. You can view past meeting packets and minutes from July 1, 2007 to our most current by visiting us at www.mesd.k12.or.us.

A public meeting of the MESD Budget Committee of the Multnomah Education Service District will be held on March 4, 2013 at 5:30 p.m. at the main headquarters, 11611 NE. Ainsworth Circle, Portland, Oregon 97220 in the Board Room to discuss the budget for the fiscal year July 1, 2013 to June 30, 2014. The purpose of the meeting is to receive the budget message and receive comment from the public on the budget. A copy of the budget document may be inspected or obtained in the Business Services Office at the above address beginning Monday, March 4, 2013 between the hours of 8:00 a.m. and 5:00 p.m. or viewed on the MESD website: www.mesd.k12.or.us. This is a public meeting where deliberations of the MESD Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the MESD Budget Committee. Additional MESD Budget Committee meetings will be held on Monday, March 11 and Monday, April 8 at 5:30 p.m. at the same location. Both meetings are open to the public.

1. CALL TO ORDER AND ROLL CALL

- A. Call to Order and Roll Call**
- B. Public Comment on Budget**

2. SUPERINTENDENT'S BUDGET MESSAGE

Presenter: Superintendent Jorgensen

- A. Superintendent's Budget Message for 2013-2014**
- B. State School Fund Levels Impact**

3. PROPOSED 2013-2014 BUDGET

- A. Review of the Proposed 2013-2014 Budget Document**
Presenter: Business Services Director Schaefer
- B. Review of Proposed Operating (Fund 6) Budget**
Presenter: Business Services Director Schaefer and Chief Operating Officer Rose

4. OTHER ITEMS

A. Component District Policies on Ending Balance and Contingency Targets

Presenter: Chair Pratz

B. March 11, 2013 Agenda Items

1. Department/Program Reviews

5. ADJOURNMENT

Multnomah ESD Board meetings are held in accordance with open meeting laws and with accessibility requirements. If accommodations for individuals with disabilities or for groups exceeding Board room capacity are required, please contact Board Secretary Leslie D. Nelson by close of business the Friday prior to the Board meeting, by calling (503) 257-1504 or e-mail lnelson@mesd.k12.or.us.