

Regular Meeting
Tuesday, September 15, 2026 6:00 PM

MS/HS Library
109 Charles W St
Petersburg, AK 99833

Agenda

1. **CALL TO ORDER**
2. **DETERMINE QUORUM**
3. **PLEDGE OF ALLEGIANCE**
4. **APPROVAL OF AGENDA**
5. **STUDENT REPRESENTATIVE REPORT**
6. **CORRESPONDENCE**
7. **COMMENTS FROM AUDIENCE UNRELATED TO AGENDA ITEMS**
8. **COMMENTS FROM AUDIENCE RELATED TO AGENDA ITEMS**
9. **COMMENTS FROM BOARD MEMBERS**
10. **CONSENT AGENDA**
 - 10.1. AUGUST, 18, 2026, regular board meeting minutes
 - 10.2. Personnel Action Report
11. **ADMINISTRATIVE REPORTS**
 - 11.1. Superintendent's report
Presenter: Superintendent Taylor
 - 11.2. Elementary Principal's Report
Presenter: Principal Heather Conn
 - 11.3. MS/HS Principal's Report
Presenter: Principal Brad King
 - 11.4. Director of Activities Report
Presenter: AD Jaime Cabral
 - 11.5. Director of Technology Report
 - 11.6. Director of Food Service Report
 - 11.7. Director of Special Education Report
12. **SCHOOL BOARD COMMITTEE REPORTS**
13. **OLD BUSINESS**
14. **NEW BUSINESS**
 - 14.1. Action: Grant Acceptance
 - 14.2. Informational: AKSTAR and Science testing results
Presenter: Testing Coordinator Cyndy Fry
 - 14.3. Informational: Audit Plan
15. **ADDITIONAL COMMENTS FROM BOARD MEMBERS**
16. **UPCOMING DATES AND MEETING ANNOUNCEMENTS**
17. **FUTURE AGENDA ITEMS**
18. **OTHER NEW BUSINESS**
19. **ADJOURNMENT**

Regular Meeting

Tuesday, August 18, 2026 6:00 PM

MS/HS Library, 109 Charles W St, Petersburg, AK 99833

Carey Case: Absent
Sarah Holmgrain: Absent
Katie Holmlund: Present
Kari Petersen: Present
Marc Taylor: Present

1. CALL TO ORDER

Discussion: Meeting was called to order at 6:01 pm by Vice President Holmlund

2. DETERMINE QUORUM

Discussion: Members Holmgrain and Case excused

3. PLEDGE OF ALLEGIANCE

Discussion: Member Holmlund lead the group in the Pledge of Allegiance

4. APPROVAL OF AGENDA

Action(s):

Approve agenda as written. This motion, made by Katie Holmlund and seconded by Kari Petersen, Passed.

Voting Detail:

Carey Case: Absent
Sarah Holmgrain: Absent
Katie Holmlund: Yea
Kari Petersen: Yea
Marc Taylor: Yea

Voting Summary: Yea: 3, Nay: 0, Absent: 2

5. Jaime VL Presentation

Discussion: Jaime Cabral presented about the work the district has been doing with Visible Learning.

6. CORRESPONDENCE

Discussion: None

7. COMMENTS FROM AUDIENCE UNRELATED TO AGENDA ITEMS

Discussion: None

8. COMMENTS FROM AUDIENCE RELATED TO AGENDA ITEMS

Discussion: None

9. COMMENTS FROM BOARD MEMBERS

Discussion: None

10. CONSENT AGENDA

Action(s):

Approve Consent Agenda. This motion, made by Katie Holmlund and seconded by Kari Petersen, Passed.

Voting Detail:

Carey Case: Absent
Sarah Holmgrain: Absent
Katie Holmlund: Yea

Kari Petersen: Yea

Marc Taylor: Yea

Voting Summary: Yea: 3, Nay: 0, Absent: 2

10.1. JUNE, 2026, Monthly accounting report, bills, payroll, and electronic fund transfers, Fundraised Student Activities Summary Report and P-Card statements in the amount of \$ \$1,810,017.00

JULY, 2026, Monthly accounting report, bills, payroll, and electronic fund transfers, Fundraised Student Activities Summary Report and P-Card statements in the amount of \$464,397.02

10.2. JUNE, 30, 2026, regular board meeting minutes

10.3. Personnel Action Report

10.3.1. Extra Duty Contracts

10.4. Contracts/MOU's

11. ADMINISTRATIVE REPORTS

11.1. Superintendent's report

Discussion: See attached

Presenter:

Superintendent Taylor

11.2. Elementary Principal's Report

Discussion: See attached

Presenter: Principal Heather Conn

11.3. MS/HS Principal's Report

Discussion: See attached

Presenter: Principal Brad King

11.4. Director of Activities Report

Discussion: See attached

Presenter: AD Jaime Cabral

11.5. Director of Food Service

Discussion: See attached

12. SCHOOL BOARD COMMITTEE REPORTS

Discussion: None

13. SPECIAL RECOGNITION

Discussion: Item skipped

14. OLD BUSINESS

Discussion: None

15. NEW BUSINESS

15.1. Information: Middle School Handbook

Discussion: Principal King presented the Mitkof Middle Handbook for review.

15.2. Action: Capital Improvement Plan (CIP) 6 Year

Action(s):

Approve the 6 Year Capital Improvement Plan. This motion, made by Katie Holmlund and seconded by Kari Petersen, Passed.

Voting Detail:

Carey Case: Absent

Sarah Holmgrain: Absent

Katie Holmlund: Yea

Kari Petersen: Yea

Marc Taylor: Yea

Voting Summary: Yea: 3, Nay: 0, Absent: 2

15.3. Action: Meal Price Increase

Action(s):

Set the price of student meals to \$5.50 for lunch and \$4.50 for breakfast; adult meals to \$8.00 for lunch and \$5.00 for breakfast. This motion, made by Katie Holmlund and seconded by Kari Petersen, Passed.

Voting Detail:

Carey Case:	Absent
Sarah Holmgrain:	Absent
Katie Holmlund:	Yea
Kari Petersen:	Yea
Marc Taylor:	Yea

Voting Summary: Yea: 3, Nay: 0, Absent: 2

15.4. Discussion: Board Lunch August 21

Discussion: The Board traditionally sponsors a lunch for the staff during In-Service. Friday, August 21st, will be the Board-sponsored lunch. Board members are asked to bring a large salad and a dessert. Board members are invited to attend, and there is a possibility of a quorum at the event, although no board business will be discussed.

15.5. Discussion: AASB Annual Conference Nov 5-8, Anchorage

Discussion: Member Petersen expressed interest in attending. Member Taylor is a maybe.

15.6. Discussion: Municipal Election

Discussion: Member Holmlund's and Member Taylor's seats are up for reelection this year; both have indicated interest in running for another term.

16. **ADDITIONAL COMMENTS FROM BOARD MEMBERS**

17. **UPCOMING DATES AND MEETING ANNOUNCEMENTS**

18. **FUTURE AGENDA ITEMS**

19. **OTHER NEW BUSINESS**

20. **ADJOURNMENT**

Action(s):

Adjourn. This motion, made by Katie Holmlund and seconded by Kari Petersen, Passed.

Voting Detail:

Carey Case:	Absent
Sarah Holmgrain:	Absent
Katie Holmlund:	Yea
Kari Petersen:	Yea
Marc Taylor:	Yea

Voting Summary: Yea: 3, Nay: 0, Absent: 2

Discussion: Adjourned at 6:57 PM

Board Secretary

Investment Report FY26 Quarter 4

August 2026 Regular School Board Meeting

Shannon Baird, Finance Director

AMLIP Series I

- Realized \$35,869.31 in revenue during quarter four of FY26.

AMLIP Series II

- Realized \$0.30 in revenue during quarter four of FY26.
- Additionally had an unrealized gain on investment of \$4,845.00 in quarter four of FY26.
- Total value increase of \$4,845.30

Please see attached

FY2026 - Overview

- The General Operating Fund earned 126.1% of its budget investment earnings.
- Our interest rates are decreasing compared to a year ago. See the AMLIP quarterly newsletter attached for details, investment fund recaps, and a 5-Year Money Market Comparison.
- The District withdrew \$600,000 from its AMLIP Series 1 investment account on June 10, 2026 in order to meet cash flow needs in its First Bank checking account. Even though our rates are down from FY25, our total investment revenue has increased in FY26 because we invested more cash. The total cash value of our investment accounts is \$4,017,660.04 as of June 30th. See the next two pages for details.

Yearly interest revenue comparison

	FY2024	FY2025	FY2026
Q1	\$260.30	\$15,005.34	\$16,191.69
Q2	\$260.36	\$13,432.53	\$21,796.97
Q3	\$219.92	\$11,993.84	\$27,356.97
Q4	\$12,125.64	\$12,303.11	\$40,714.61
TOTAL	\$12,866.22	\$52,734.82	\$106,060.24

Looking Ahead...

We have been investing more of our cash on hand. This can require us to move capital in and out of our investments as needed to meet the fluctuating cash activity in our checking account throughout each month and the year. The District will likely have less cash to invest in FY27. Combined with decreasing interest rates, we are projecting decreased investment revenue for FY27.

AMLIP Series 1 Account	Earnings	FUND								
		100 - General Operating	205 - Pupil Trans.	255 - Food Service	500 - Main Captial	501 - ADA Capital	504 - Floor Replacement	505 - Vehicle Replacement	512 - CTE EQUIPMENT	TOTAL
Ending June 30, 2025		\$ 649,611.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 649,611.28
July 1, 2025 Interest	\$ 2,229.80	\$ 2,229.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,229.80
July 30, 2025 Transfer in		\$1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,000,000.00
Ending July 31, 2025		\$1,651,841.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,651,841.08
August 1, 2025 Interest	\$ 2,326.04	\$ 2,326.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,326.04
Ending August 31, 2025		\$1,654,167.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,654,167.12
September 1, 2025 Interest	\$ 5,879.90	\$ 5,879.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,879.90
Ending September 30, 2025		\$1,660,047.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,660,047.02
October 1, 2025 Interest	\$ 5,596.29	\$ 5,596.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,596.29
Ending October 31, 2025		\$1,665,643.31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,665,643.31
November 1, 2025 Interest	\$ 5,620.21	\$ 5,620.21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,620.21
Ending November 31, 2025		\$1,671,263.52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,671,263.52
December 1, 2025 Interest	\$ 5,256.04	\$ 5,256.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,256.04
Ending December 31, 2025		\$1,676,519.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$1,676,519.56
January 1, 2026 Interest	\$ 5,211.91	\$ 5,211.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,211.91
January 2026 Transfer in		\$1,000,000.00	\$ 334,663.93	\$ 220,845.71	\$ 378,325.95	\$ 259,274.07	\$ 77,163.94	\$ 61,451.44	\$ -	\$2,331,725.04
Ending January 31, 2026		\$2,681,731.47	\$ 334,663.93	\$ 220,845.71	\$ 378,325.95	\$ 259,274.07	\$ 77,163.94	\$ 61,451.44	\$ -	\$4,013,456.51
February 1, 2026 Interest	\$ 6,827.14	\$ 4,561.79	\$ 569.28	\$ 375.67	\$ 643.56	\$ 441.04	\$ 131.26	\$ 104.53	\$ -	\$ 6,827.14
Ending February 28, 2026		\$2,686,293.26	\$ 335,233.21	\$ 221,221.38	\$ 378,969.51	\$ 259,715.11	\$ 77,295.20	\$ 61,555.97	\$ -	\$4,020,283.65
March 1, 2026 Interest	\$ 10,808.02	\$ 7,221.76	\$ 901.23	\$ 594.73	\$ 1,018.81	\$ 698.21	\$ 207.80	\$ 165.49	\$ -	\$ 10,808.02
Ending March 31, 2026		\$2,693,515.02	\$ 336,134.45	\$ 221,816.11	\$ 379,988.32	\$ 260,413.32	\$ 77,503.00	\$ 61,721.46	\$ -	\$4,031,091.67
April 1, 2026 Interest	\$ 12,022.81	\$ 8,033.46	\$ 1,002.53	\$ 661.57	\$ 1,133.32	\$ 776.69	\$ 231.15	\$ 184.09	\$ -	\$ 12,022.81
Ending April 30, 2026		\$2,701,548.48	\$ 337,136.97	\$ 222,477.68	\$ 381,121.64	\$ 261,190.01	\$ 77,734.15	\$ 61,905.54	\$ -	\$4,043,114.48
May 1, 2026 Interest	\$ 11,781.38	\$ 7,872.14	\$ 982.40	\$ 648.29	\$ 1,110.56	\$ 761.09	\$ 226.51	\$ 180.39	\$ -	\$ 11,781.38
Ending May 31, 2026		\$2,709,420.62	\$ 338,119.37	\$ 223,125.96	\$ 382,232.20	\$ 261,951.10	\$ 77,960.67	\$ 62,085.93	\$ -	\$4,054,895.86
June 1, 2026 Interest	\$ 12,065.12	\$ 8,061.73	\$ 1,006.06	\$ 663.90	\$ 1,137.31	\$ 779.42	\$ 231.97	\$ 184.73	\$ -	\$ 12,065.12
June 10, 2026 Transfer out		\$ (600,000.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (600,000.00)
June 30, 2026 Fund Transfers		\$ (734,000.00)	\$ (73,000.00)	\$ (7,000.00)	\$ 799,000.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -
Ending June 30, 2026	\$ 85,624.66	\$1,383,482.35	\$ 266,125.43	\$ 216,789.86	\$1,182,369.52	\$ 262,730.52	\$ 78,192.63	\$ 62,270.67	\$ 15,000.00	\$3,466,960.98

AMLIP Series 2 Account	Earnings	FUND	
		100 - General Operatin	TOTAL
Ending June 30, 2025		\$ 530,263.48	\$ 530,263.48
<i>July 1, 2025 Gain</i>	\$ 1,870.69	\$ 1,870.69	\$ 1,870.69
<i>No Transfer</i>		\$ -	\$ -
Ending July 31, 2025		\$ 532,134.17	\$ 532,134.17
<i>August 1, 2025 Gain</i>	\$ 1,918.66	\$ 1,918.66	\$ 1,918.66
Ending August 31, 2025		\$ 534,052.83	\$ 534,052.83
<i>September 1, 2025 Gain</i>	\$ 1,966.60	\$ 1,966.60	\$ 1,966.60
Ending September 30, 2025		\$ 536,019.43	\$ 536,019.43
<i>October 1, 2025 Gain</i>	\$ 1,870.69	\$ 1,870.69	\$ 1,870.69
Ending October 31, 2025		\$ 537,890.12	\$ 537,890.12
<i>November 1, 2025 Gain</i>	\$ 1,583.05	\$ 1,583.05	\$ 1,583.05
Ending November 31, 2025		\$ 539,473.17	\$ 539,473.17
<i>December 1, 2025 Gain</i>	\$ 1,870.69	\$ 1,870.69	\$ 1,870.69
Ending December 31, 2025		\$ 541,343.86	\$ 541,343.86
<i>January 1, 2026 Gain</i>	\$ 1,583.06	\$ 1,583.06	\$ 1,583.06
<i>No Transfer</i>		\$ -	\$ -
Ending January 31, 2026		\$ 542,926.92	\$ 542,926.92
<i>February 1, 2026 Gain</i>	\$ 1,487.17	\$ 1,487.17	\$ 1,487.17
Ending February 28, 2026		\$ 544,414.09	\$ 544,414.09
<i>March 1, 2026 Gain</i>	\$ 1,439.67	\$ 1,439.67	\$ 1,439.67
Ending March 31, 2026		\$ 545,853.76	\$ 545,853.76
<i>April 1, 2026 Gain</i>	\$ 1,679.26	\$ 1,679.26	\$ 1,679.26
Ending April 30, 2026		\$ 547,533.02	\$ 547,533.02
<i>May 1, 2026 Gain</i>	\$ 1,535.05	\$ 1,535.05	\$ 1,535.05
Ending May 31, 2026		\$ 549,068.07	\$ 549,068.07
<i>June 1, 2026 Gain</i>	\$ 1,630.99	\$ 1,630.99	\$ 1,630.99
<i>No Transfer</i>		\$ -	\$ -
Ending June 30, 2026	\$ 20,435.58	\$ 550,699.06	\$ 550,699.06

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Quarterly Letter to Members: June 2026

“Hold the Rate, Cut the Guidance”

Warsh’s First FOMC Meeting Signals a Different Fed

Publication produced by KeyBank Institutional Advisors

Key Takeaways:

- The Federal Reserve unanimously left rates unchanged at 3.50%–3.75%.
- The policy statement was noticeably shorter and stripped of much of its prior forward guidance.
- The June SEP reflected a somewhat more hawkish outlook, with higher inflation expectations and a higher policy-rate path.
- Eighteen of nineteen participants submitted policy rate projections: Chair Warsh did not.
- Warsh repeatedly emphasizes the Fed’s commitment to price stability and the pursuit of truth.
- The Fed is launching a review of its communications framework, including forward guidance.
- While the SEP leaned hawkish, Warsh’s press conference suggested a more data-dependent and less forecast-driven approach to policymaking.

Rate Decision: Unanimous Hold

The Federal Open Market Committee voted unanimously to leave the federal funds target range unchanged at 3.50%-3.75%.

While the decision itself was widely expected, the unanimity of the vote was notable given the broader debate surrounding inflation, growth, and the future path of monetary policy, the Committee continues to believe current policy remains appropriately restrictive as inflation gradually moves toward its long-run objective.

Statement: Cut the Guidance

The most significant change in the policy statement was what was removed. Compared with April, the Committee substantially shortened the statement and eliminated language that has previously provided explicit guidance regarding the future direction of policy. Rather than signaling a likely path for rates, policymakers emphasized a meeting-by-meeting approach guided by incoming economic data.

The changes suggest a deliberate effort to reduce reliance on forward guidance and return greater flexibility to the policymaking process. Markets received a clear message that future decisions will depend on realized economic outcomes rather than pre-announced policy intentions.

SEP Changes: A More Hawkish Outlook

The updated Summary of Economic Projections reflected a somewhat more challenging economic backdrop than earlier in the year. Policymakers generally revised inflation projections higher while marking down expectations for economic growth. The revisions suggest that progress on inflation may take longer than previously anticipated and that the economy may slow as restrictive monetary policy continues to work through the system.

The SEP reinforced the Committee's view that inflation remains the primary challenge facing policymakers and that a return to price stability may require policy to remain restrictive for longer than investors had previously expected.

Dot Plot: Less Consensus, More Uncertainty

The June dot plot highlighted a growing divergence of views across the Committee and reinforced the message that the future path of policy remains uncertain. Eighteen of nineteen participants submitted interest-rate projections, while Chair Warsh declined to participate in the exercise, consistent with his previously stated reservations about the current SEP framework.

Compared with March, the distribution of forecast widened noticeably. While the median projection shifted modestly higher, signaling a somewhat more cautious approach toward future rate cuts, the broader range of outcomes revealed less agreement about where policy should ultimately settle. Notably, three participants projected a higher policy rate by year-end, including one participant who anticipated three rate increases.

Rather than providing a clear roadmap for policy, the dot plot underscored the uncertainty surrounding the inflation outlook, economic growth, and the appropriate degree of monetary restraint. The wider dispersion of projections suggests that policymakers are operating with less conviction around a single economic narrative and greater recognition that multiple outcomes remain possible.

Perhaps most noteworthy was Chair Warsh's decision not to submit a projection. While he encouraged other Committee members to continue participating, his absence from the dot plot reinforced comments made during the press conference that monetary policy should remain focused on the pursuit of price stability and be guided by incoming economic data rather than by publishing individual forecasts years into the future.

Warsh's First FOMC Press Conference: Price Stability First

Chair Warsh's first post-meeting press conference offered important insight into how he intends to lead the institution.

Throughout the discussion, Warsh repeatedly emphasized that the Federal Reserve's responsibility is price stability. Notably absent from many of his remarks was the traditional emphasis on balancing inflation and employment objectives. Instead, he returned frequently to the need for restoring confidence in the Fed's inflation-fighting credibility.

Warsh also referenced the Fed's ongoing task forces, noting that many, if not all, are expected to conclude their work by year-end. Among them is a communications review that will examine issues including forward guidance and broader public communications practices.

When asked about his decision not to submit a dot plot projection, Warsh indicated he does not support participating under the current SEP framework, though he encouraged other Committee members to continue doing so. The decision reflects his broader view that policy should be informed by evolving economic conditions rather than distant forecasts.

He also remarked that press conferences are valuable when policymakers have something important to say – a subtle but notable departure from the increasingly routine communications approach of recent years.

What This Means for Investors

The June meeting marked less of a change in policy and more of a change in framework.

The Committee held rates steady but removed much of the guidance investors have become accustomed to receiving. The SEP reflected lingering inflation concerns, while the dot plot revealed greater disagreement among policymakers about the path forward.

Most importantly, Chair Warsh appears focused on reshaping how the Federal Reserve communicates with markets. The emphasis on price stability, reduced reliance on forward guidance, skepticism toward the current dot plot framework, and ongoing communications review all points toward a Fed that may become less predictable in its messaging but more disciplined in its policy objectives.

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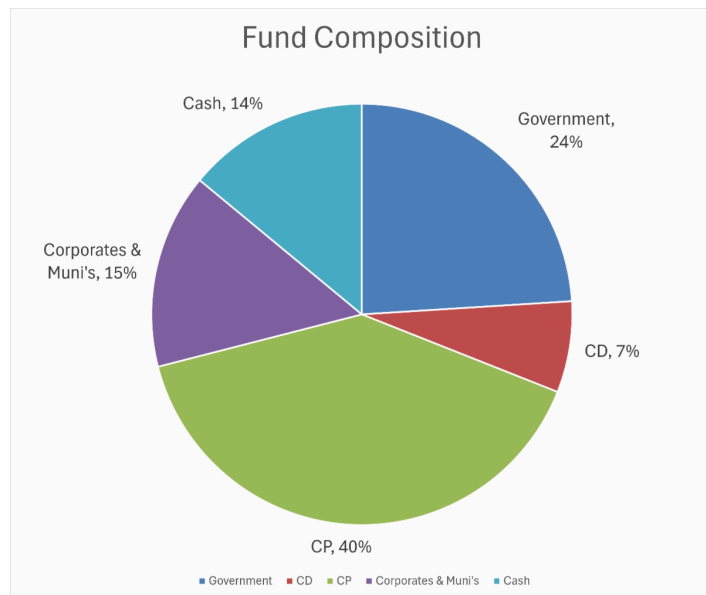
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Series I Recap

The month opened with a \$880,107,972 share balance and closed with a balance of \$814,068,455. The seven-day effective yield ended the month at 3.59%. The monthly seven-day average yield in May was 3.58%. Average maturity ended the month at 23 days.

As of June 30th, 2026, the Series I portfolio had 14% of its portfolio assets

allocated to overnight investments/cash, corporate securities made up 15% of the assets, Commercial Paper represented 40%, CDs represented 7%, and Treasury & Agency represented 24%.



Data: KeyBank, NA

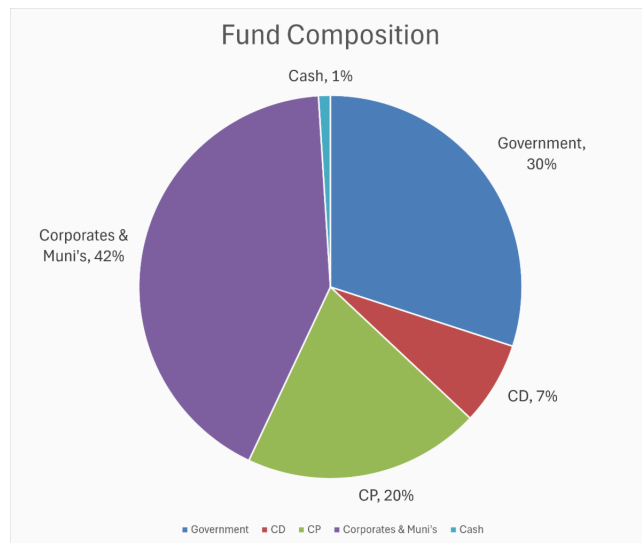
Series I Fact Sheet

Series II Recap

The month opened with a \$119,420,762 shareholder equity balance and closed with a balance of \$120,061,801. The thirty-day SEC yield ended the month at 3.46%.

On June 30th, 2026, the Series II portfolio had 1% of its portfolio assets allocated to overnight investments/cash, corporate securities made up 42% of

the assets, Commercial Paper represented 20%, CDs represented 7%, and Treasury & Agency represented 30%.

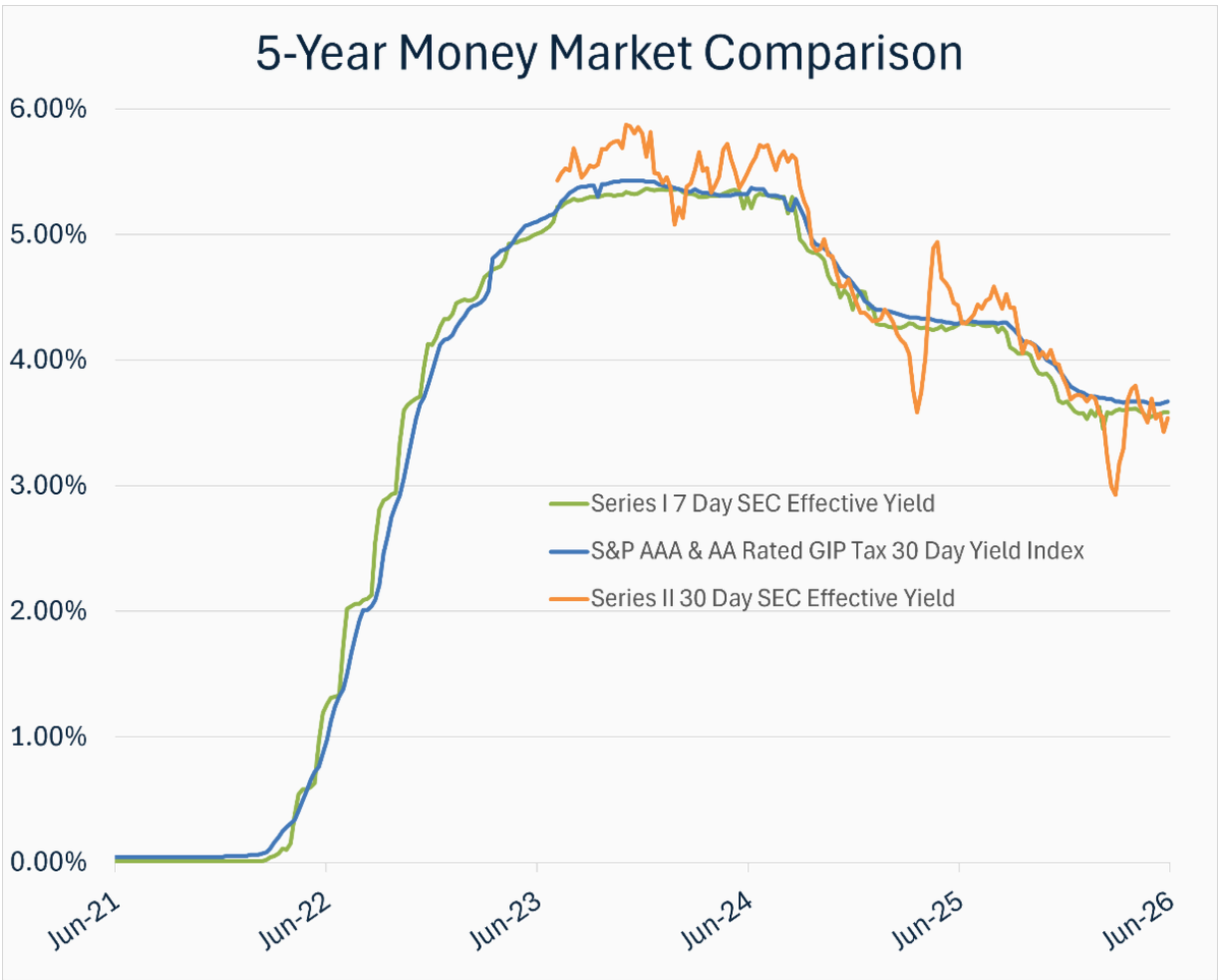


Data: KeyBank, NA

SERIES II Fact Sheet

Comparisons

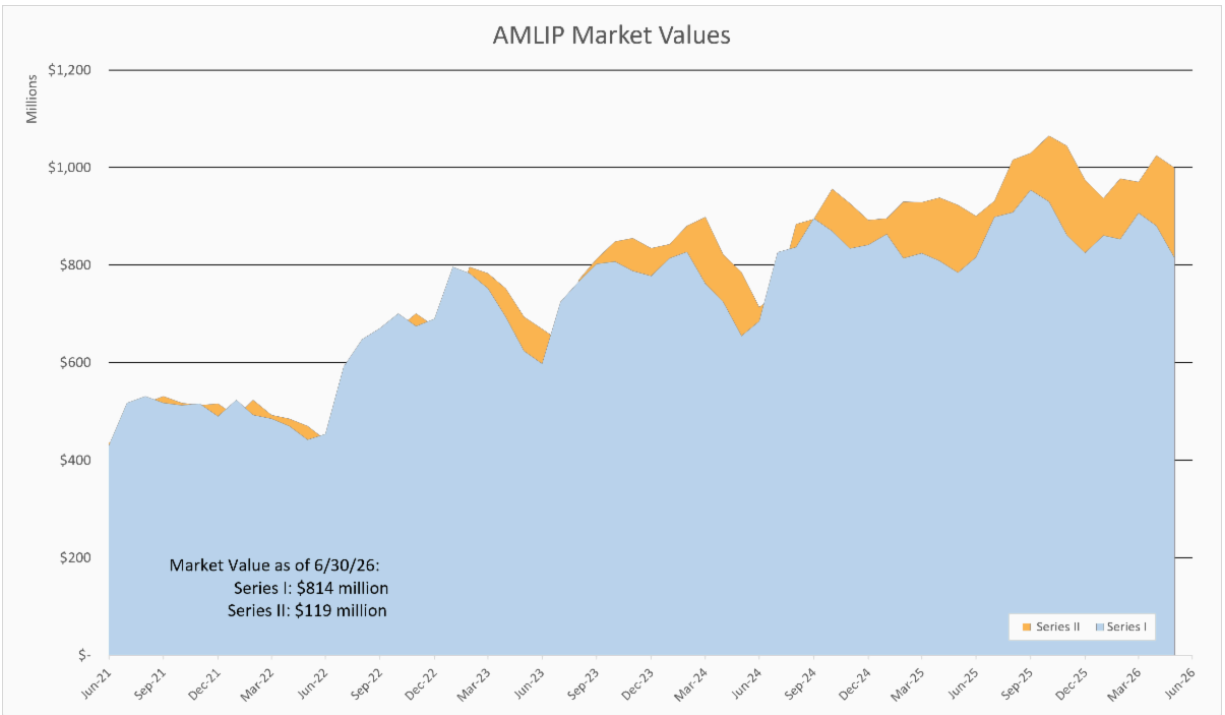
On June 26th, 2026, the S&P AAA & AA Rated GIP Tax 30 Day Yield Index was 3.67%, the Series I Pool's 7-day SEC effective rate was 3.58%, and the Series II Pool's 30-day SEC effective rate was 3.54%. All Pool rates are quoted net of fees and expenses.



Data: KeyBank, NA & S&P

Portfolio Comparison

AMLIP Market Values



AMLIP Board Members

Angie Flick - President
 City & Borough of Juneau

Jody Tow - Vice President
 Petersburg Borough

Cheyenne Heindel
 Matanuska-Susitna Borough

Sheryl Glasen - Treasurer
 City of Cordova

Philip Hulett
 Galena City School District

Brennan Hickok
 APRA

Kris Erchinger
 City of Whittier

Nils Andreassen - Executive Director
 Alaska Municipal League

WWW.AMLIP.ORG



AMLIP Membership

93 Members Representing 244 Accounts

Adak, City of	Fairbanks North Star Borough	Old Harbor, City of
Akutan, City of	Fairbanks, City of	Palmer, City of
Alaska Association of Municipal Clerks	False Pass, City of	Pelican City School District
Alaska Government Finance Officers Association	FAST Planning	Pelican, City of
Alaska Municipal League	Fort Yukon, City of	Petersburg Borough
Alaska Municipal Management Association	Galena, City of	Petersburg School District
Alaska Public Risk Alliance	Gustavus, City of	Pilot Station, City of
Aleknagik, City of	Haines, City and Borough	Platinum, City of
Aleutians East Borough	Homer, City of	Pribilof School District
Anderson, City of	Hoonah, City of	Quinhagak, City of
Angoon, City of	Huslia, City of	Sand Point, City of
Annette Island School District	Juneau, City and Borough	Selawik, City of
Atka, City of	Kachemak, City of	Seldovia, City of
Atkasuk, City of	Kake City School District	Seward, City of
Bethel, City of	Kenai Peninsula Borough	Sitka, City and Borough
Brevig Mission, City of	Kenai, City of	Soldotna, City of
Bristol Bay Borough	Ketchikan Gateway Borough	St. Paul, City of
Chevak, City of	King Cove, City of	Tenakee Springs, City of
Chuathbaluk, City of	Kodiak Island Borough	Toksook Bay
Cold Bay, City of	Kodiak, City of	Unalakleet, City of
Cordova, City of	Kotzebue, City of	Unalaska, City of
Craig City School District	Koyuk, City of	Upper Kalskag, City of
Delta Junction, City of	Manakotak, City of	Utqiagvik, City of
Denali Borough	Marshall, City of	Valdez, City of
Denali Borough School District	Matanuska-Susitna Borough	Wasilla, City of
Dillingham, City of	McGrath, City of	Whale Pass, City of
Eagle, City of	Mekoryuk, City of	Whittier, City of
Eek, City of	Mekoryuk, Village of	Wrangell School District
Egegik, City of	New Stuyahok, City of	Wrangell, City and Borough
Elim, City of	Nome, City of	Yakutat, City and Borough
	North Pole, City of	
	Northwest Arctic Borough	
	Nulato, City of	

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Petersburg School District

Revenue Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Fund: 100 GENERAL FUND					
100.000.000.000.011 BOROUGH DIRECT APPROPRIATIONS	\$3,250,000.00	\$270,833.33	\$3,249,999.96	\$0.04	0.00%
100.000.000.000.031 INTEREST	\$50,050.00	\$8,061.73	\$67,879.56	(\$17,829.56)	-35.62%
100.000.000.000.032 GAIN ON INVESTMENT UNREALIZED	\$20,000.00	\$1,630.99	\$20,427.09	(\$427.09)	-2.14%
100.000.000.000.040 OTHER LOCAL REVENUES	\$40,000.00	\$12,300.49	\$50,609.81	(\$10,609.81)	-26.52%
100.000.000.000.043 STUDENT ACTIVITY REVENUE	\$51,000.00	\$2,514.11	\$56,649.07	(\$5,649.07)	-11.08%
100.000.000.000.044 STUDENT CLASS FEES	\$10,000.00	\$459.00	\$11,786.49	(\$1,786.49)	-17.86%
100.000.000.000.045 STUDENT TECH FEE REVENUE	\$12,850.00	\$1,112.59	\$11,853.38	\$996.62	7.76%
100.000.000.000.046 LOCAL RENTAL REVENUE	\$2,500.00	\$0.00	\$3,423.00	(\$923.00)	-36.92%
100.000.000.000.047 E-RATE REVENUE	\$101,449.60	\$14,526.40	\$101,448.00	\$1.60	0.00%
100.000.000.000.051 FOUNDATION PROGRAM	\$7,015,806.00	\$661,391.00	\$7,015,807.00	(\$1.00)	0.00%
100.000.000.000.056 TRS ON-BEHALF PAYMENTS	\$784,120.03	\$698,185.23	\$698,185.23	\$85,934.80	10.96%
100.000.000.000.057 PERS ON-BEHALF PAYMENTS	\$93,219.65	\$87,408.68	\$87,408.68	\$5,810.97	6.23%
100.000.000.000.090 OTHER STATE REVENUES	\$2,000.00	\$0.00	\$2,574.00	(\$574.00)	-28.70%
Fund 100 Total:	\$11,432,995.28	\$1,758,423.55	\$11,378,051.27	\$54,944.01	0.48%
Grand Total:	\$11,432,995.28	\$1,758,423.55	\$11,378,051.27	\$54,944.01	0.48%

End of Report

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund: 100 GENERAL FUND						
100.000.100.000.365	\$0.00	\$437,943.11	\$437,943.11	(\$437,943.11)	\$0.00	(\$437,943.11)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.000.100.000.366	\$0.00	\$4,553.26	\$4,553.26	(\$4,553.26)	\$0.00	(\$4,553.26)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.000.200.000.365	\$0.00	\$80,846.32	\$80,846.32	(\$80,846.32)	\$0.00	(\$80,846.32)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.000.200.000.366	\$0.00	\$15,390.32	\$15,390.32	(\$15,390.32)	\$0.00	(\$15,390.32)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.000.300.000.365	\$0.00	\$45,345.18	\$45,345.18	(\$45,345.18)	\$0.00	(\$45,345.18)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.000.300.000.366	\$0.00	\$12,603.44	\$12,603.44	(\$12,603.44)	\$0.00	(\$12,603.44)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.000.350.000.365	\$0.00	\$47,973.43	\$47,973.43	(\$47,973.43)	\$0.00	(\$47,973.43)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.000.350.000.366	\$0.00	\$2,778.55	\$2,778.55	(\$2,778.55)	\$0.00	(\$2,778.55)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.000.400.000.365	\$0.00	\$43,326.80	\$43,326.80	(\$43,326.80)	\$0.00	(\$43,326.80)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.000.450.000.366	\$0.00	\$8,999.92	\$8,999.92	(\$8,999.92)	\$0.00	(\$8,999.92)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.000.510.000.365	\$0.00	\$25,958.02	\$25,958.02	(\$25,958.02)	\$0.00	(\$25,958.02)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.000.510.000.366	\$0.00	\$2,214.09	\$2,214.09	(\$2,214.09)	\$0.00	(\$2,214.09)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.000.550.000.366	\$0.00	\$8,756.10	\$8,756.10	(\$8,756.10)	\$0.00	(\$8,756.10)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.000.600.000.366	\$0.00	\$16,743.31	\$16,743.31	(\$16,743.31)	\$0.00	(\$16,743.31)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.000.700.000.365	\$0.00	\$16,792.37	\$16,792.37	(\$16,792.37)	\$0.00	(\$16,792.37)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.000.700.000.366	\$0.00	\$868.34	\$868.34	(\$868.34)	\$0.00	(\$868.34)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.100.100.000.315	\$858,958.84	\$142,716.95	\$876,071.32	(\$17,112.48)	\$0.00	(\$17,112.48)
CERTIFICATED TEACHER						-1.99%
100.100.100.000.322	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
PIANIST FOR CHOIR						0.00%
100.100.100.000.329	\$22,000.00	\$1,150.00	\$14,987.50	\$7,012.50	\$0.00	\$7,012.50
HS REG INSTRUCTION SUB						31.88%
100.100.100.000.363	\$3,858.48	\$627.98	\$3,921.10	(\$62.62)	\$0.00	(\$62.62)
WORKERS COMPENSATION						-1.62%
100.100.100.000.364	\$205,740.64	\$43,109.21	\$256,430.67	(\$50,690.03)	\$0.00	(\$50,690.03)
INSURANCE-HEALTH/LIFE						-24.64%
100.100.100.000.365	\$262,407.74	\$17,426.01	\$109,565.35	\$152,842.39	\$0.00	\$152,842.39
RETIREMENT CONTRIBUTION-TRS						58.25%
100.100.100.000.367	\$12,817.40	\$1,935.01	\$12,147.88	\$669.52	\$0.00	\$669.52
MEDICARE TAX						5.22%
100.100.100.000.368	\$600.00	\$255.74	\$628.51	(\$28.51)	\$0.00	(\$28.51)
SOCIAL SECURITY TAX						-4.75%
100.100.100.000.369	\$8,926.56	\$0.00	\$6,596.62	\$2,329.94	\$0.00	\$2,329.94
OTHER EMPLOYEE BENEFITS						26.10%
100.100.100.000.426	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00
STUDENT TRANSPORTATION						100.00%
100.100.100.000.450	\$42,000.00	\$4,164.07	\$37,064.07	\$4,935.93	\$0.00	\$4,935.93
FRESHMAN LAPTOP COMPUTERS						11.75%
100.100.100.000.451	\$9,700.00	\$679.90	\$9,670.33	\$29.67	\$0.00	\$29.67
GENERAL HS TEACHING SUPPLIES						0.31%
100.100.100.000.457	\$9,802.00	\$0.00	\$11,234.86	(\$1,432.86)	\$0.00	(\$1,432.86)
HS SMALL TOOLS & EQPT						-14.62%
100.100.100.000.474	\$10,000.00	\$0.00	\$10,258.00	(\$258.00)	\$0.00	(\$258.00)
HS CURRICULUM ADOPTION						-2.58%
100.100.100.000.476	\$8,755.05	\$2,768.20	\$12,005.69	(\$3,250.64)	\$0.00	(\$3,250.64)
HS COPIER SUPPLIES						-37.13%
100.100.100.000.479	\$600.00	\$0.00	\$604.43	(\$4.43)	\$0.00	(\$4.43)
HS TEACHER OTHER SUPPLIES AND MAT						-0.74%
100.100.100.000.491	\$10,000.00	\$40.00	\$3,960.00	\$6,040.00	\$0.00	\$6,040.00
HS DUES AND FEES						60.40%
100.100.100.000.510	\$30,370.00	\$0.00	\$30,093.44	\$276.56	\$0.00	\$276.56
EQUIPMENT						0.91%
100.100.100.401.451	\$900.00	\$0.00	\$899.01	\$0.99	\$0.00	\$0.99
HS ENGLISH SUPPLIES						0.11%
100.100.100.402.451	\$700.00	\$0.00	\$627.07	\$72.93	\$0.00	\$72.93

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
HS MATH SUPPLIES						10.42%
100.100.100.403.451	\$3,300.00	\$0.00	\$2,691.48	\$608.52	\$0.00	\$608.52
HS SCIENCE SUPPLIES						18.44%
100.100.100.404.451	\$700.00	\$0.00	\$539.08	\$160.92	\$0.00	\$160.92
HS SOCIAL STUDIES SUPPLIES						22.99%
100.100.100.407.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
HS PE SUPPLIES						100.00%
100.100.100.408.451	\$2,000.00	\$0.00	\$3,689.45	(\$1,689.45)	\$0.00	(\$1,689.45)
HS MUSIC SUPPLIES						-84.47%
100.100.100.408.479	\$10,000.00	\$463.94	\$10,111.41	(\$111.41)	\$0.00	(\$111.41)
HS MUSIC OTHER SUPPLIES						-1.11%
100.100.100.413.451	\$500.00	\$0.00	\$440.50	\$59.50	\$0.00	\$59.50
HS SPANISH SUPPLIES						11.90%
100.100.100.414.451	\$300.00	\$0.00	\$257.04	\$42.96	\$0.00	\$42.96
DRAMA SUPPLIES						14.32%
100.100.100.421.451	\$1,000.00	\$0.00	\$999.74	\$0.26	\$0.00	\$0.26
HS ART/JEWELRY/PHOTO SUPPLIES						0.03%
100.100.160.000.315	\$98,641.00	\$15,896.00	\$98,844.31	(\$203.31)	\$0.00	(\$203.31)
CERTIFICATED TEACHER						-0.21%
100.100.160.000.329	\$800.00	\$800.00	\$3,900.00	(\$3,100.00)	\$0.00	(\$3,100.00)
HS CTE SUB						-387.50%
100.100.160.000.363	\$434.06	\$72.88	\$448.46	(\$14.40)	\$0.00	(\$14.40)
WORKERS COMPENSATION						-3.32%
100.100.160.000.364	\$35,101.44	\$5,850.24	\$35,101.44	\$0.00	\$0.00	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.100.160.000.365	\$30,195.31	\$1,996.54	\$12,293.23	\$17,902.08	\$0.00	\$17,902.08
RETIREMENT CONTRIBUTION-TRS						59.29%
100.100.160.000.367	\$1,441.89	\$220.88	\$1,364.72	\$77.17	\$0.00	\$77.17
MEDICARE TAX						5.35%
100.100.160.000.368	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$20.00
SOCIAL SECURITY TAX						100.00%
100.100.160.406.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
AQUACULTURE SUPPLIES						100.00%
100.100.160.450.451	\$6,300.00	\$396.41	\$6,093.36	\$206.64	\$0.00	\$206.64
CULINARY SUPPLIES						3.28%
100.100.160.455.451	\$2,000.00	\$557.07	\$1,819.06	\$180.94	\$0.00	\$180.94

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
FOOD SCIENCE/CULINARY						9.05%
100.100.160.460.451	\$3,000.00	\$0.00	\$4,158.81	(\$1,158.81)	\$0.00	(\$1,158.81)
SHOP SUPPLIES						-38.63%
100.100.200.000.315	\$85,314.66	\$13,565.20	\$85,831.33	(\$516.67)	\$0.00	(\$516.67)
CERTIFICATED TEACHER						-0.61%
100.100.200.000.323	\$61,837.78	(\$77,501.93)	\$49,497.47	\$12,340.31	\$0.00	\$12,340.31
AIDES						19.96%
100.100.200.000.329	\$6,000.00	\$796.50	\$16,086.40	(\$10,086.40)	\$0.00	(\$10,086.40)
HS SPED SUB						-168.11%
100.100.200.000.363	\$668.51	(\$272.13)	\$697.98	(\$29.47)	\$0.00	(\$29.47)
WORKERS COMPENSATION						-4.41%
100.100.200.000.364	\$58,656.32	(\$26,573.05)	\$23,532.45	\$35,123.87	\$0.00	\$35,123.87
INSURANCE-HEALTH/LIFE						59.88%
100.100.200.000.365	\$25,900.48	\$1,703.79	\$10,682.67	\$15,217.81	\$0.00	\$15,217.81
RETIREMENT CONTRIBUTION-TRS						58.75%
100.100.200.000.366	\$17,202.14	(\$17,221.20)	\$6,960.79	\$10,241.35	\$0.00	\$10,241.35
RETIREMENT CONTRIBUTION-PERS						59.54%
100.100.200.000.367	\$2,220.71	(\$789.77)	\$2,270.77	(\$50.06)	\$0.00	(\$50.06)
MEDICARE TAX						-2.25%
100.100.200.000.368	\$300.00	\$7.53	\$2,056.20	(\$1,756.20)	\$0.00	(\$1,756.20)
SOCIAL SECURITY TAX						-585.40%
100.100.200.000.369	\$1,776.66	(\$500.00)	\$0.00	\$1,776.66	\$0.00	\$1,776.66
OTHER EMPLOYEE BENEFITS						100.00%
100.100.200.000.451	\$500.00	\$0.00	\$499.95	\$0.05	\$0.00	\$0.05
HS SPED SUPPLIES						0.01%
100.100.300.000.315	\$96,335.52	\$17,062.95	\$96,262.15	\$73.37	\$0.00	\$73.37
CERTIFICATED TEACHER						0.08%
100.100.300.000.329	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.300.000.363	\$414.12	\$74.48	\$433.27	(\$19.15)	\$0.00	(\$19.15)
WORKERS COMPENSATION						-4.62%
100.100.300.000.364	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.100.300.000.365	\$28,889.82	\$2,143.09	\$12,003.73	\$16,886.09	\$0.00	\$16,886.09
RETIREMENT CONTRIBUTION-TRS						58.45%
100.100.300.000.367	\$1,375.67	\$247.41	\$1,439.32	(\$63.65)	\$0.00	(\$63.65)

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						-4.63%
100.100.300.000.368	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$20.00
SOCIAL SECURITY TAX						100.00%
100.100.300.000.369	\$1,329.98	\$0.00	\$1,329.99	(\$0.01)	\$0.00	(\$0.01)
OTHER EMPLOYEE BENEFITS						0.00%
100.100.300.000.451	\$1,000.00	\$0.00	\$963.50	\$36.50	\$0.00	\$36.50
SECONDARY COUNSELOR SUPPLIES						3.65%
100.100.300.000.479	\$0.00	\$0.00	\$99.98	(\$99.98)	\$0.00	(\$99.98)
SECONDARY COUNSELOR OTHER						0.00%
100.100.300.000.491	\$4,000.00	\$1,310.00	\$2,692.50	\$1,307.50	\$0.00	\$1,307.50
HS DUES & FEES						32.69%
100.100.350.000.315	\$91,682.00	\$14,807.00	\$92,023.64	(\$341.64)	\$0.00	(\$341.64)
CERTIFICATED TEACHER						-0.37%
100.100.350.000.329	\$1,200.00	\$300.00	\$300.00	\$900.00	\$0.00	\$900.00
SUBSTITUTES/TEMPORARIES						75.00%
100.100.350.000.363	\$412.71	\$65.93	\$403.01	\$9.70	\$0.00	\$9.70
WORKERS COMPENSATION						2.35%
100.100.350.000.364	\$11,484.48	\$3,438.88	\$20,633.28	(\$9,148.80)	\$0.00	(\$9,148.80)
INSURANCE-HEALTH/LIFE						-79.66%
100.100.350.000.365	\$28,537.63	\$1,859.76	\$11,419.18	\$17,118.45	\$0.00	\$17,118.45
RETIREMENT CONTRIBUTION-TRS						59.99%
100.100.350.000.367	\$1,370.98	\$207.04	\$1,267.28	\$103.70	\$0.00	\$103.70
MEDICARE TAX						7.56%
100.100.350.000.368	\$24.00	\$9.30	\$9.30	\$14.70	\$0.00	\$14.70
SOCIAL SECURITY TAX						61.25%
100.100.350.000.369	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
OTHER EMPLOYEE BENEFITS						100.00%
100.100.350.000.418	\$1,400.00	\$0.00	\$1,375.68	\$24.32	\$0.00	\$24.32
OTHER PROFESSIONAL SERVICES						1.74%
100.100.350.000.451	\$400.00	\$0.00	\$438.00	(\$38.00)	\$0.00	(\$38.00)
TEACHING SUPPLIES						-9.50%
100.100.350.000.472	\$2,300.00	\$0.00	\$2,293.83	\$6.17	\$0.00	\$6.17
SECONDARY LIBRARY BOOKS						0.27%
100.100.350.000.473	\$800.00	\$4.00	\$653.17	\$146.83	\$0.00	\$146.83
SECONDARY PERIODICALS						18.35%
100.100.350.000.479	\$100.00	\$0.00	\$94.54	\$5.46	\$0.00	\$5.46

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SECONDARY SUPPLIES AND MATERIALS						5.46%
100.100.350.418.316	\$1,668.00	\$0.00	\$0.00	\$1,668.00	\$0.00	\$1,668.00
CERTIFICATED EXTRA DUTY PAY						100.00%
100.100.350.418.363	\$7.98	\$0.00	\$0.00	\$7.98	\$0.00	\$7.98
WORKERS COMPENSATION						100.00%
100.100.350.418.365	\$476.88	\$0.00	\$0.00	\$476.88	\$0.00	\$476.88
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.350.418.367	\$24.19	\$0.00	\$0.00	\$24.19	\$0.00	\$24.19
MEDICARE TAX						100.00%
100.100.400.000.313	\$121,420.00	\$9,910.00	\$121,420.00	\$0.00	\$0.00	\$0.00
PRINCIPAL						0.00%
100.100.400.000.363	\$530.00	\$43.26	\$530.03	(\$0.03)	\$0.00	(\$0.03)
WORKERS COMPENSATION						-0.01%
100.100.400.000.364	\$36,417.74	\$3,179.29	\$36,562.31	(\$144.57)	\$0.00	(\$144.57)
INSURANCE HEALTH/LIFE						-0.40%
100.100.400.000.365	\$37,383.65	\$1,238.42	\$15,175.04	\$22,208.61	\$0.00	\$22,208.61
RETIREMENT CONTRIBUTION-TRS						59.41%
100.100.400.000.367	\$1,760.59	\$134.68	\$1,653.21	\$107.38	\$0.00	\$107.38
MEDICARE TAX						6.10%
100.100.400.000.421	\$2,400.00	\$0.00	\$1,963.44	\$436.56	\$0.00	\$436.56
SECONDARY PRINCIPAL TRANSPORTATION						18.19%
100.100.400.000.479	\$1,600.00	\$100.50	\$1,443.13	\$156.87	\$0.00	\$156.87
SECONDARY PRINCIPAL SUPPLIES AND MATERIALS						9.80%
100.100.400.000.491	\$650.00	\$0.00	\$625.00	\$25.00	\$0.00	\$25.00
PRINCIPAL DUES AND FEES						3.85%
100.100.450.000.324	\$95,657.15	\$8,912.74	\$101,579.34	(\$5,922.19)	\$0.00	(\$5,922.19)
SUPPORT STAFF						-6.19%
100.100.450.000.329	\$1,800.00	\$0.00	\$140.00	\$1,660.00	\$0.00	\$1,660.00
SUBSTITUTES/TEMPORARIES						92.22%
100.100.450.000.363	\$475.49	\$38.55	\$441.29	\$34.20	\$0.00	\$34.20
WORKERS COMPENSATION						7.19%
100.100.450.000.364	\$35,596.80	\$1,927.43	\$43,066.19	(\$7,469.39)	\$0.00	(\$7,469.39)
INSURANCE-HEALTH/LIFE						-20.98%
100.100.450.000.366	\$27,449.60	\$1,699.88	\$22,086.58	\$5,363.02	\$0.00	\$5,363.02
RETIREMENT CONTRIBUTION-PERS						19.54%
100.100.450.000.367	\$1,447.24	\$122.44	\$1,318.78	\$128.46	\$0.00	\$128.46

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						8.88%
100.100.450.000.368	\$50.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00
SOCIAL SECURITY TAX						100.00%
100.100.450.000.369	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
OTHER EMPLOYEE BENEFITS						100.00%
100.100.450.000.421	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00
HS ADMIN SUPPORT TRVL						100.00%
100.100.450.000.433	\$2,266.00	\$175.97	\$2,124.28	\$141.72	\$0.00	\$141.72
SECONDARY COMMUNICATIONS						6.25%
100.100.450.000.434	\$250.00	\$3.36	\$356.00	(\$106.00)	\$0.00	(\$106.00)
SECONDARY POSTAGE						-42.40%
100.100.450.000.454	\$600.00	\$0.00	\$518.69	\$81.31	\$0.00	\$81.31
SECONDARY OFFICE SUPPLIES						13.55%
100.100.700.000.316	\$2,919.00	\$92.79	\$555.99	\$2,363.01	\$0.00	\$2,363.01
CERTIFICATED EXTRA DUTY PAY						80.95%
100.100.700.000.322	\$1,500.00	\$136.40	\$1,500.00	\$0.00	\$0.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.000.329	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.000.363	\$30.19	\$1.00	\$9.02	\$21.17	\$0.00	\$21.17
WORKERS COMPENSATION						70.12%
100.100.700.000.364	\$0.00	\$0.00	\$2,034.61	(\$2,034.61)	\$0.00	(\$2,034.61)
INSURANCE-HEALTH/LIFE						0.00%
100.100.700.000.365	\$834.55	\$11.68	\$69.60	\$764.95	\$0.00	\$764.95
RETIREMENT CONTRIBUTION-TRS						91.66%
100.100.700.000.366	\$401.40	\$30.00	\$329.97	\$71.43	\$0.00	\$71.43
RETIREMENT CONTRIBUTION-PERS						17.80%
100.100.700.000.367	\$100.33	\$2.99	\$27.03	\$73.30	\$0.00	\$73.30
MEDICARE TAX						73.06%
100.100.700.000.368	\$155.00	\$0.00	\$0.00	\$155.00	\$0.00	\$155.00
SOCIAL SECURITY TAX						100.00%
100.100.700.000.421	\$6,500.00	\$77.69	\$5,591.78	\$908.22	\$0.00	\$908.22
STAFF TRANSPORTATION						13.97%
100.100.700.000.426	\$1,454.80	\$0.00	(\$46.45)	\$1,501.25	\$0.00	\$1,501.25
STUDENT TRANSPORTATION						103.19%
100.100.700.000.433	\$1,545.00	\$0.00	\$0.00	\$1,545.00	\$0.00	\$1,545.00

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
COMMUNICATIONS						100.00%
100.100.700.000.479	\$3,305.00	\$0.00	\$3,305.59	(\$0.59)	\$0.00	(\$0.59)
OTHER SUPPLIES AND MATERIALS						-0.02%
100.100.700.000.491	\$3,800.00	\$340.00	\$4,850.00	(\$1,050.00)	\$0.00	(\$1,050.00)
DUES AND FEES						-27.63%
100.100.700.408.316	\$3,753.00	\$625.50	\$3,753.00	\$0.00	\$0.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.408.329	\$1,200.00	\$0.00	\$1,500.00	(\$300.00)	\$0.00	(\$300.00)
SUBSTITUTES/TEMPORARIES						-25.00%
100.100.700.408.363	\$21.62	\$2.73	\$22.99	(\$1.37)	\$0.00	(\$1.37)
WORKERS COMPENSATION						-6.34%
100.100.700.408.365	\$1,072.99	\$78.55	\$471.26	\$601.73	\$0.00	\$601.73
RETIREMENT CONTRIBUTION-TRS						56.08%
100.100.700.408.367	\$71.82	\$8.26	\$71.55	\$0.27	\$0.00	\$0.27
MEDICARE TAX						0.38%
100.100.700.408.368	\$74.40	\$0.00	\$93.00	(\$18.60)	\$0.00	(\$18.60)
SOCIAL SECURITY TAX						-25.00%
100.100.700.408.421	\$1,200.00	\$0.00	\$1,696.88	(\$496.88)	\$0.00	(\$496.88)
MUSIC STAFF TRANSPORTATION						-41.41%
100.100.700.408.426	\$5,448.00	\$0.00	\$4,675.40	\$772.60	\$0.00	\$772.60
MUSIC TRANSPORTATION						14.18%
100.100.700.408.479	\$300.00	\$0.00	\$75.00	\$225.00	\$0.00	\$225.00
MUSIC OTHER SUPPLIES						75.00%
100.100.700.414.316	\$3,545.00	\$0.00	\$0.00	\$3,545.00	\$0.00	\$3,545.00
EXTRA DUTY - DDF						100.00%
100.100.700.414.363	\$15.47	\$0.00	\$0.00	\$15.47	\$0.00	\$15.47
WORKERS COMPENSATION						100.00%
100.100.700.414.365	\$1,013.51	\$0.00	\$0.00	\$1,013.51	\$0.00	\$1,013.51
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.414.367	\$51.40	\$0.00	\$0.00	\$51.40	\$0.00	\$51.40
MEDICARE TAX						100.00%
100.100.700.418.316	\$0.00	\$254.80	\$1,529.00	(\$1,529.00)	\$0.00	(\$1,529.00)
EXTRA DUTY - HS GLACIER SURVEY						0.00%
100.100.700.418.363	\$0.00	\$1.11	\$6.71	(\$6.71)	\$0.00	(\$6.71)
WORKERS COMPENSATION						0.00%
100.100.700.418.365	\$0.00	\$32.01	\$192.01	(\$192.01)	\$0.00	(\$192.01)

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
RETIREMENT CONTRIBUTION-TRS						0.00%
100.100.700.418.367	\$0.00	\$3.33	\$20.06	(\$20.06)	\$0.00	(\$20.06)
MEDICARE TAX						0.00%
100.100.700.424.316	\$2,780.00	\$463.30	\$2,780.00	\$0.00	\$0.00	\$0.00
EXTRA DUTY - HS Yearbook						0.00%
100.100.700.424.363	\$12.14	\$2.02	\$12.12	\$0.02	\$0.00	\$0.02
WORKERS COMPENSATION						0.16%
100.100.700.424.365	\$794.80	\$58.19	\$349.19	\$445.61	\$0.00	\$445.61
RETIREMENT CONTRIBUTION-TRS						56.07%
100.100.700.424.367	\$40.31	\$6.34	\$38.12	\$2.19	\$0.00	\$2.19
MEDICARE TAX						5.43%
100.100.700.710.316	\$3,962.00	\$0.00	\$3,962.00	\$0.00	\$0.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.710.322	\$1,584.80	\$0.00	\$1,584.80	\$0.00	\$0.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.710.329	\$1,200.00	\$0.00	\$400.00	\$800.00	\$0.00	\$800.00
CROSS COUNTRY SUB						66.67%
100.100.700.710.363	\$27.49	\$0.00	\$25.94	\$1.55	\$0.00	\$1.55
WORKERS COMPENSATION						5.64%
100.100.700.710.365	\$1,132.74	\$0.00	\$497.64	\$635.10	\$0.00	\$635.10
RETIREMENT CONTRIBUTION-TRS						56.07%
100.100.700.710.366	\$424.10	\$0.00	\$317.82	\$106.28	\$0.00	\$106.28
RETIREMENT CONTRIBUTION-PERS						25.06%
100.100.700.710.367	\$91.30	\$0.00	\$80.45	\$10.85	\$0.00	\$10.85
MEDICARE TAX						11.88%
100.100.700.710.368	\$46.50	\$0.00	\$0.00	\$46.50	\$0.00	\$46.50
SOCIAL SECURITY TAX						100.00%
100.100.700.710.426	\$38,050.00	\$0.00	\$38,050.00	\$0.00	\$0.00	\$0.00
XCOUNTRY TRANSPORTATION						0.00%
100.100.700.710.479	\$0.00	\$0.00	\$120.00	(\$120.00)	\$0.00	(\$120.00)
XCOUNTRY SUPPLIES AND MATERIALS						0.00%
100.100.700.715.322	\$7,881.80	\$0.00	\$7,881.80	\$0.00	\$0.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.715.329	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.715.363	\$40.95	\$0.00	\$34.42	\$6.53	\$0.00	\$6.53

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMPENSATION						15.95%
100.100.700.715.366	\$602.59	\$0.00	\$495.40	\$107.19	\$0.00	\$107.19
RETIREMENT CONTRIBUTION-PERS						17.79%
100.100.700.715.367	\$136.04	\$0.00	\$114.30	\$21.74	\$0.00	\$21.74
MEDICARE TAX						15.98%
100.100.700.715.368	\$442.06	\$0.00	\$349.06	\$93.00	\$0.00	\$93.00
SOCIAL SECURITY TAX						21.04%
100.100.700.715.426	\$16,818.00	\$0.00	\$16,817.76	\$0.24	\$0.00	\$0.24
SWIM TRANSPORTATION						0.00%
100.100.700.715.479	\$1,500.00	\$0.00	\$2,133.80	(\$633.80)	\$0.00	(\$633.80)
SWIM SUPPLIES AND MATERIALS						-42.25%
100.100.700.720.316	\$7,296.80	\$0.00	\$6,713.00	\$583.80	\$0.00	\$583.80
CERTIFICATED EXTRA DUTY PAY						8.00%
100.100.700.720.329	\$4,000.00	\$0.00	\$5,305.00	(\$1,305.00)	\$0.00	(\$1,305.00)
SUBSTITUTES/TEMPORARIES						-32.63%
100.100.700.720.363	\$37.08	\$0.00	\$52.42	(\$15.34)	\$0.00	(\$15.34)
WORKERS COMPENSATION						-41.37%
100.100.700.720.365	\$2,086.16	\$0.00	\$909.85	\$1,176.31	\$0.00	\$1,176.31
RETIREMENT CONTRIBUTION-TRS						56.39%
100.100.700.720.366	\$0.00	\$0.00	\$44.00	(\$44.00)	\$0.00	(\$44.00)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.100.700.720.367	\$123.20	\$0.00	\$172.61	(\$49.41)	\$0.00	(\$49.41)
MEDICARE TAX						-40.11%
100.100.700.720.368	\$74.40	\$0.00	\$86.80	(\$12.40)	\$0.00	(\$12.40)
SOCIAL SECURITY TAX						-16.67%
100.100.700.720.426	\$38,050.00	\$0.00	\$38,050.00	\$0.00	\$0.00	\$0.00
VB TRANSPORTATION						0.00%
100.100.700.720.479	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
VB SUPPLIES AND MATERIALS						100.00%
100.100.700.725.316	\$1,917.80	\$0.00	\$1,917.80	\$0.00	\$0.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.725.322	\$4,796.00	\$0.00	\$4,796.00	\$0.00	\$0.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.725.329	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.725.363	\$29.31	\$0.00	\$29.30	\$0.01	\$0.00	\$0.01

Petersburg School District

Expenditure Budget Balance Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMPENSATION						0.03%
100.100.700.725.365	\$0.00	\$0.00	\$240.87	(\$240.87)	\$0.00	(\$240.87)
RETIREMENT CONTRIBUTION-TRS						0.00%
100.100.700.725.367	\$97.35	\$0.00	\$94.73	\$2.62	\$0.00	\$2.62
MEDICARE TAX						2.69%
100.100.700.725.368	\$416.26	\$0.00	\$297.35	\$118.91	\$0.00	\$118.91
SOCIAL SECURITY TAX						28.57%
100.100.700.725.426	\$22,968.00	\$0.00	\$22,967.17	\$0.83	\$0.00	\$0.83
WRESTLING TRANSPORTATION						0.00%
100.100.700.725.479	\$1,605.00	\$0.00	\$1,605.00	\$0.00	\$0.00	\$0.00
WRESTLING SUPPLIES AND MATERIALS						0.00%
100.100.700.730.316	\$6,462.00	\$1,511.25	\$6,045.00	\$417.00	\$0.00	\$417.00
CERTIFICATED EXTRA DUTY PAY						6.45%
100.100.700.730.322	\$2,585.80	(\$1,511.25)	\$2,419.00	\$166.80	\$0.00	\$166.80
NON-CERT SPECIALIST/EXTRA DUTY						6.45%
100.100.700.730.329	\$6,000.00	\$0.00	\$3,527.50	\$2,472.50	\$0.00	\$2,472.50
SUBSTITUTES/TEMPORARIES						41.21%
100.100.700.730.363	\$63.07	\$0.00	\$52.37	\$10.70	\$0.00	\$10.70
WORKERS COMPENSATION						16.97%
100.100.700.730.365	\$1,847.49	\$0.00	\$123.08	\$1,724.41	\$0.00	\$1,724.41
RETIREMENT CONTRIBUTION-TRS						93.34%
100.100.700.730.366	\$691.96	\$0.00	\$545.40	\$146.56	\$0.00	\$146.56
RETIREMENT CONTRIBUTION-PERS						21.18%
100.100.700.730.367	\$209.49	\$0.00	\$170.08	\$39.41	\$0.00	\$39.41
MEDICARE TAX						18.81%
100.100.700.730.368	\$334.80	\$0.00	\$128.19	\$206.61	\$0.00	\$206.61
SOCIAL SECURITY TAX						61.71%
100.100.700.730.426	\$37,774.00	\$560.24	\$37,774.00	\$0.00	\$0.00	\$0.00
BOYS BB TRANSPORTATION						0.00%
100.100.700.730.479	\$1,000.00	\$0.00	\$986.09	\$13.91	\$0.00	\$13.91
BOYS BB SUPPLIES AND MATERIALS						1.39%
100.100.700.735.316	\$166.80	\$0.00	\$2,419.00	(\$2,252.20)	\$0.00	(\$2,252.20)
CERTIFICATED EXTRA DUTY PAY						-1350.24%
100.100.700.735.322	\$8,881.00	\$0.00	\$6,045.00	\$2,836.00	\$0.00	\$2,836.00
NON-CERT SPECIALIST/EXTRA DUTY						31.93%
100.100.700.735.329	\$3,000.00	\$0.00	\$3,553.00	(\$553.00)	\$0.00	(\$553.00)

Petersburg School District

Expenditure Budget Balance Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SUBSTITUTES/TEMPORARIES						-18.43%
100.100.700.735.363	\$60.44	\$0.00	\$52.48	\$7.96	\$0.00	\$7.96
WORKERS COMPENSATION						13.17%
100.100.700.735.365	\$1,091.22	\$0.00	\$94.18	\$997.04	\$0.00	\$997.04
RETIREMENT CONTRIBUTION-TRS						91.37%
100.100.700.735.366	\$0.00	\$0.00	\$540.99	(\$540.99)	\$0.00	(\$540.99)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.100.700.735.367	\$200.79	\$0.00	\$170.80	\$29.99	\$0.00	\$29.99
MEDICARE TAX						14.94%
100.100.700.735.368	\$621.92	\$0.00	\$546.10	\$75.82	\$0.00	\$75.82
SOCIAL SECURITY TAX						12.19%
100.100.700.735.426	\$34,635.18	\$9,372.49	\$35,542.81	(\$907.63)	\$0.00	(\$907.63)
GIRLS BB TRANSPORTATION						-2.62%
100.100.700.735.479	\$3,500.00	\$0.00	\$3,448.48	\$51.52	\$0.00	\$51.52
GIRLS BB SUPPLIES AND MATERIALS						1.47%
100.100.700.735.491	\$3,138.82	\$3,138.82	\$3,138.82	\$0.00	\$0.00	\$0.00
GIRLS BB DUES AND FEES						0.00%
100.100.700.740.322	\$9,047.80	\$0.00	\$8,464.00	\$583.80	\$0.00	\$583.80
NON-CERT SPECIALIST/EXTRA DUTY						6.45%
100.100.700.740.363	\$39.50	\$0.00	\$36.96	\$2.54	\$0.00	\$2.54
WORKERS COMPENSATION						6.43%
100.100.700.740.367	\$131.19	\$0.00	\$122.71	\$8.48	\$0.00	\$8.48
MEDICARE TAX						6.46%
100.100.700.740.368	\$460.96	\$0.00	\$524.77	(\$63.81)	\$0.00	(\$63.81)
SOCIAL SECURITY TAX						-13.84%
100.100.700.740.426	\$8,989.20	\$0.00	\$8,839.20	\$150.00	\$0.00	\$150.00
CHEERLEADING TRANSPORTATION						1.67%
100.100.700.740.479	\$2,250.00	\$0.00	\$2,941.16	(\$691.16)	\$0.00	(\$691.16)
CHEER SUPPLIES & MATERIALS						-30.72%
100.100.700.745.316	\$5,212.00	\$5,212.00	\$5,212.00	\$0.00	\$0.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.745.322	\$2,084.80	\$0.00	\$2,084.80	\$0.00	\$0.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.745.329	\$2,000.00	\$800.00	\$1,494.50	\$505.50	\$0.00	\$505.50
SUBSTITUTES/TEMPORARIES						25.28%
100.100.700.745.363	\$37.08	\$26.25	\$38.37	(\$1.29)	\$0.00	(\$1.29)

Petersburg School District

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Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMPENSATION						-3.48%
100.100.700.745.365	\$1,490.11	\$654.64	\$654.64	\$835.47	\$0.00	\$835.47
RETIREMENT CONTRIBUTION-TRS						56.07%
100.100.700.745.366	\$0.00	\$0.00	\$458.65	(\$458.65)	\$0.00	(\$458.65)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.100.700.745.367	\$123.20	\$80.73	\$121.03	\$2.17	\$0.00	\$2.17
MEDICARE TAX						1.76%
100.100.700.745.368	\$203.66	\$0.00	\$5.86	\$197.80	\$0.00	\$197.80
SOCIAL SECURITY TAX						97.12%
100.100.700.745.426	\$35,237.00	\$9,533.20	\$36,299.00	(\$1,062.00)	\$0.00	(\$1,062.00)
TRACK TRANSPORTATION						-3.01%
100.100.700.745.479	\$100.00	\$0.00	\$28.11	\$71.89	\$0.00	\$71.89
TRACK SUPPLIES AND MATERIALS						71.89%
100.100.700.750.316	\$5,630.00	\$0.00	\$5,630.00	\$0.00	\$0.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.750.322	\$2,251.80	\$0.00	\$2,251.80	\$0.00	\$0.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.750.329	\$1,200.00	\$400.00	\$1,100.00	\$100.00	\$0.00	\$100.00
SUBSTITUTES/TEMPORARIES						8.33%
100.100.700.750.363	\$39.65	\$1.75	\$39.22	\$0.43	\$0.00	\$0.43
WORKERS COMPENSATION						1.08%
100.100.700.750.365	\$2,253.40	\$0.00	\$707.12	\$1,546.28	\$0.00	\$1,546.28
RETIREMENT CONTRIBUTION-TRS						68.62%
100.100.700.750.367	\$131.69	\$5.80	\$124.80	\$6.89	\$0.00	\$6.89
MEDICARE TAX						5.23%
100.100.700.750.368	\$74.40	\$0.00	\$139.61	(\$65.21)	\$0.00	(\$65.21)
SOCIAL SECURITY TAX						-87.65%
100.100.700.750.426	\$31,464.00	\$17,647.29	\$36,497.53	(\$5,033.53)	\$0.00	(\$5,033.53)
BASEBALL TRANSPORTATION						-16.00%
100.100.700.750.479	\$2,960.00	\$0.00	\$3,201.19	(\$241.19)	\$0.00	(\$241.19)
BASEBALL SUPPLIES AND MATERIALS						-8.15%
100.100.700.760.316	\$2,294.00	\$0.00	\$0.00	\$2,294.00	\$0.00	\$2,294.00
CERTIFICATED EXTRA DUTY PAY						100.00%
100.100.700.760.363	\$10.02	\$0.00	\$0.00	\$10.02	\$0.00	\$10.02
WORKERS COMPENSATION						100.00%
100.100.700.760.365	\$655.86	\$0.00	\$0.00	\$655.86	\$0.00	\$655.86

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.760.367	\$33.26	\$0.00	\$0.00	\$33.26	\$0.00	\$33.26
MEDICARE TAX						100.00%
100.100.700.825.316	\$834.00	\$139.00	\$834.00	\$0.00	\$0.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.825.363	\$3.64	\$0.61	\$3.61	\$0.03	\$0.00	\$0.03
WORKERS COMPENSATION						0.82%
100.100.700.825.365	\$238.44	\$17.46	\$104.80	\$133.64	\$0.00	\$133.64
RETIREMENT CONTRIBUTION-TRS						56.05%
100.100.700.825.367	\$12.09	\$1.83	\$11.09	\$1.00	\$0.00	\$1.00
MEDICARE TAX						8.27%
100.100.700.825.426	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00
STUDENT GOVT TRANSPORTATION						100.00%
100.100.700.835.316	\$1,529.00	\$254.80	\$1,529.00	\$0.00	\$0.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.835.363	\$6.67	\$1.11	\$6.71	(\$0.04)	\$0.00	(\$0.04)
WORKERS COMPENSATION						-0.60%
100.100.700.835.365	\$437.14	\$32.01	\$192.01	\$245.13	\$0.00	\$245.13
RETIREMENT CONTRIBUTION-TRS						56.08%
100.100.700.835.367	\$22.17	\$3.42	\$21.41	\$0.76	\$0.00	\$0.76
MEDICARE TAX						3.43%
100.100.700.840.329	\$600.00	\$0.00	\$850.00	(\$250.00)	\$0.00	(\$250.00)
SUBSTITUTES/TEMPORARIES						-41.67%
100.100.700.840.363	\$2.62	\$0.00	\$3.71	(\$1.09)	\$0.00	(\$1.09)
WORKERS COMPENSATION						-41.60%
100.100.700.840.367	\$8.70	\$0.00	\$12.32	(\$3.62)	\$0.00	(\$3.62)
MEDICARE TAX						-41.61%
100.100.700.840.368	\$37.20	\$0.00	\$0.00	\$37.20	\$0.00	\$37.20
SOCIAL SECURITY TAX						100.00%
100.100.700.840.421	\$1,500.00	\$0.00	\$842.80	\$657.20	\$0.00	\$657.20
ARTFEST TRANSPORTATION						43.81%
100.100.700.845.316	\$834.00	\$0.00	\$834.00	\$0.00	\$0.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.845.363	\$3.64	\$0.00	\$3.63	\$0.01	\$0.00	\$0.01
WORKERS COMPENSATION						0.27%
100.100.700.845.365	\$238.44	\$0.00	\$104.74	\$133.70	\$0.00	\$133.70

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
RETIREMENT CONTRIBUTION-TRS						56.07%
100.100.700.845.367	\$12.09	\$0.00	\$12.09	\$0.00	\$0.00	\$0.00
MEDICARE TAX						0.00%
100.100.700.870.316	\$834.00	\$139.00	\$834.00	\$0.00	\$0.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.870.363	\$3.64	\$0.60	\$3.60	\$0.04	\$0.00	\$0.04
WORKERS COMPENSATION						1.10%
100.100.700.870.365	\$238.44	\$17.46	\$104.88	\$133.56	\$0.00	\$133.56
RETIREMENT CONTRIBUTION-TRS						56.01%
100.100.700.870.367	\$12.09	\$1.83	\$11.03	\$1.06	\$0.00	\$1.06
MEDICARE TAX						8.77%
100.200.100.000.314	\$0.00	(\$275.00)	\$0.00	\$0.00	\$0.00	\$0.00
CERT DIRECTOR/COORD/MANAGER						0.00%
100.200.100.000.315	\$517,463.88	\$77,715.09	\$493,632.84	\$23,831.04	\$0.00	\$23,831.04
CERTIFICATED TEACHER						4.61%
100.200.100.000.323	\$30,841.50	\$1,823.86	\$32,261.64	(\$1,420.14)	\$0.00	(\$1,420.14)
AIDES						-4.60%
100.200.100.000.329	\$59,000.00	\$3,975.96	\$53,185.11	\$5,814.89	\$0.00	\$5,814.89
SUBSTITUTES/TEMPORARIES						9.86%
100.200.100.000.363	\$2,650.89	\$363.35	\$2,558.18	\$92.71	\$0.00	\$92.71
WORKERS COMPENSATION						3.50%
100.200.100.000.364	\$177,503.04	\$21,930.88	\$137,575.06	\$39,927.98	\$0.00	\$39,927.98
INSURANCE-HEALTH/LIFE						22.49%
100.200.100.000.365	\$173,532.57	\$9,761.02	\$59,927.79	\$113,604.78	\$0.00	\$113,604.78
RETIREMENT CONTRIBUTION-TRS						65.47%
100.200.100.000.366	\$8,579.15	\$376.85	\$7,073.18	\$1,505.97	\$0.00	\$1,505.97
RETIREMENT CONTRIBUTION-PERS						17.55%
100.200.100.000.367	\$8,805.93	\$1,132.68	\$8,048.78	\$757.15	\$0.00	\$757.15
MEDICARE TAX						8.60%
100.200.100.000.368	\$300.00	\$234.11	\$3,793.86	(\$3,493.86)	\$0.00	(\$3,493.86)
SOCIAL SECURITY TAX						-1164.62%
100.200.100.000.369	\$5,266.60	\$0.00	\$1,383.32	\$3,883.28	\$0.00	\$3,883.28
OTHER EMPLOYEE BENEFITS						73.73%
100.200.100.000.426	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00
STUDENT TRANSPORTATION						0.00%
100.200.100.000.451	\$10,300.00	\$0.00	\$7,787.74	\$2,512.26	\$0.00	\$2,512.26

Petersburg School District

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Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MS GENERAL TEACHING SUPPLIES						24.39%
100.200.100.000.457	\$4,240.00	\$0.00	\$4,238.90	\$1.10	\$0.00	\$1.10
MS SMALL TOOLS & EQPT						0.03%
100.200.100.000.476	\$8,755.05	\$2,768.20	\$11,955.39	(\$3,200.34)	\$0.00	(\$3,200.34)
MS COPIER SUPPLIES						-36.55%
100.200.100.000.479	\$300.00	\$36.54	\$298.47	\$1.53	\$0.00	\$1.53
MS TEACHER OTHER SUPPLIES AND MATERIALS						0.51%
100.200.100.000.510	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$0.00
EQUIPMENT						0.00%
100.200.100.401.451	\$1,400.00	\$0.00	\$1,386.15	\$13.85	\$0.00	\$13.85
MS ENGLISH SUPPLIES						0.99%
100.200.100.402.451	\$700.00	\$0.00	\$707.96	(\$7.96)	\$0.00	(\$7.96)
MS MATH SUPPLIES						-1.14%
100.200.100.403.451	\$2,700.00	\$0.00	\$2,617.78	\$82.22	\$0.00	\$82.22
MS SCIENCE SUPPLIES						3.05%
100.200.100.404.451	\$500.00	\$0.00	\$435.60	\$64.40	\$0.00	\$64.40
MS SOCIAL STUDIES SUPPLIES						12.88%
100.200.100.407.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
MS PE TEACHING SUPPLIES						100.00%
100.200.100.408.451	\$700.00	\$0.00	\$709.93	(\$9.93)	\$0.00	(\$9.93)
MS MUSIC SUPPLIES						-1.42%
100.200.100.419.451	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
MS ROBOTICS						0.00%
100.200.100.421.451	\$700.00	\$0.00	\$685.16	\$14.84	\$0.00	\$14.84
MS ART/JEWELRY/PHOTO SUPPLIES						2.12%
100.200.200.000.315	\$60,990.66	\$9,574.80	\$62,162.28	(\$1,171.62)	\$0.00	(\$1,171.62)
CERTIFICATED TEACHER						-1.92%
100.200.200.000.323	\$111,532.66	\$86,777.15	\$96,465.08	\$15,067.58	\$0.00	\$15,067.58
AIDES						13.51%
100.200.200.000.329	\$4,500.00	\$0.00	\$2,674.00	\$1,826.00	\$0.00	\$1,826.00
SUBSTITUTES/TEMPORARIES						40.58%
100.200.200.000.363	\$772.71	\$420.58	\$706.90	\$65.81	\$0.00	\$65.81
WORKERS COMPENSATION						8.52%
100.200.200.000.364	\$59,145.76	\$41,025.76	\$66,735.44	(\$7,589.68)	\$0.00	(\$7,589.68)
INSURANCE-HEALTH/LIFE						-12.83%
100.200.200.000.365	\$18,399.45	\$1,202.59	\$7,703.34	\$10,696.11	\$0.00	\$10,696.11

Petersburg School District

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Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
RETIREMENT CONTRIBUTION-TRS						58.13%
100.200.200.000.366	\$31,122.46	\$19,023.69	\$20,673.69	\$10,448.77	\$0.00	\$10,448.77
RETIREMENT CONTRIBUTION-PERS						33.57%
100.200.200.000.367	\$2,566.84	\$1,257.58	\$2,104.97	\$461.87	\$0.00	\$461.87
MEDICARE TAX						17.99%
100.200.200.000.368	\$200.00	\$0.00	\$260.82	(\$60.82)	\$0.00	(\$60.82)
SOCIAL SECURITY TAX						-30.41%
100.200.200.000.369	\$2,776.66	\$500.00	\$1,000.00	\$1,776.66	\$0.00	\$1,776.66
OTHER EMPLOYEE BENEFITS						63.99%
100.200.200.000.451	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
MS SPED SUPPLIES						0.00%
100.200.400.000.314	\$34,600.00	\$2,925.00	\$34,300.00	\$300.00	\$0.00	\$300.00
DEAN OF STUDENTS						0.87%
100.200.400.000.363	\$145.13	\$12.78	\$149.74	(\$4.61)	\$0.00	(\$4.61)
WORKERS COMPENSATION						-3.18%
100.200.400.000.364	\$13,163.04	\$1,096.92	\$13,163.04	\$0.00	\$0.00	\$0.00
INSURANCE - HEALTH/LIFE						0.00%
100.200.400.000.365	\$9,760.00	\$329.70	\$4,270.40	\$5,489.60	\$0.00	\$5,489.60
RETIREMENT CONTRIBUTION-TRS						56.25%
100.200.400.000.367	\$482.13	\$42.39	\$497.31	(\$15.18)	\$0.00	(\$15.18)
MEDICARE TAX						-3.15%
100.200.400.000.479	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
OTHER SUPPLIES AND MATERIALS						0.00%
100.200.400.000.491	\$650.00	\$0.00	\$625.00	\$25.00	\$0.00	\$25.00
DUES AND FEES						3.85%
100.200.450.000.324	\$34,529.20	\$2,471.94	\$34,032.58	\$496.62	\$0.00	\$496.62
SUPPORT STAFF						1.44%
100.200.450.000.329	\$1,000.00	\$110.00	\$1,712.50	(\$712.50)	\$0.00	(\$712.50)
SUBSTITUTES/TEMPORARIES						-71.25%
100.200.450.000.363	\$155.08	\$11.27	\$156.04	(\$0.96)	\$0.00	(\$0.96)
WORKERS COMPENSATION						-0.62%
100.200.450.000.364	\$34,371.84	\$0.00	\$34,371.84	\$0.00	\$0.00	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.200.450.000.366	\$9,623.87	\$543.83	\$6,621.71	\$3,002.16	\$0.00	\$3,002.16
RETIREMENT CONTRIBUTION-PERS						31.19%
100.200.450.000.367	\$515.17	\$37.44	\$393.71	\$121.46	\$0.00	\$121.46

Petersburg School District

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						23.58%
100.200.450.000.368	\$30.00	\$0.00	\$188.90	(\$158.90)	\$0.00	(\$158.90)
SOCIAL SECURITY TAX						-529.67%
100.200.450.000.369	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
OTHER EMPLOYEE BENEFITS						100.00%
100.200.450.000.433	\$1,545.00	\$120.32	\$1,196.90	\$348.10	\$0.00	\$348.10
COMMUNICATIONS						22.53%
100.200.450.000.434	\$100.00	\$9.68	\$9.68	\$90.32	\$0.00	\$90.32
MS POSTAGE						90.32%
100.200.450.000.454	\$400.00	\$0.00	\$318.47	\$81.53	\$0.00	\$81.53
MS OFFICE SUPPLIES						20.38%
100.200.700.000.316	\$4,926.00	(\$1,158.30)	\$3,357.00	\$1,569.00	\$0.00	\$1,569.00
CERTIFICATED EXTRA DUTY PAY						31.85%
100.200.700.000.322	\$5,427.00	\$0.00	\$6,480.00	(\$1,053.00)	\$0.00	(\$1,053.00)
NON-CERT SPECIALIST/EXTRA DUTY						-19.40%
100.200.700.000.329	\$4,000.00	\$725.00	\$1,845.00	\$2,155.00	\$0.00	\$2,155.00
SUBSTITUTES/TEMPORARIES						53.88%
100.200.700.000.363	\$62.65	(\$1.94)	\$50.98	\$11.67	\$0.00	\$11.67
WORKERS COMPENSATION						18.63%
100.200.700.000.364	\$0.00	\$0.00	\$282.33	(\$282.33)	\$0.00	(\$282.33)
INSURANCE-HEALTH/LIFE						0.00%
100.200.700.000.365	\$1,543.32	\$208.55	\$803.34	\$739.98	\$0.00	\$739.98
RETIREMENT CONTRIBUTION-TRS						47.95%
100.200.700.000.366	\$1,537.47	\$0.00	\$17.60	\$1,519.87	\$0.00	\$1,519.87
RETIREMENT CONTRIBUTION-PERS						98.86%
100.200.700.000.367	\$208.12	(\$5.03)	\$165.98	\$42.14	\$0.00	\$42.14
MEDICARE TAX						20.25%
100.200.700.000.368	\$400.00	\$3.10	\$418.51	(\$18.51)	\$0.00	(\$18.51)
SOCIAL SECURITY TAX						-4.63%
100.200.700.000.421	\$0.00	\$0.00	\$1,545.62	(\$1,545.62)	\$0.00	(\$1,545.62)
MS ACTIVITIES STAFF TRANSPORTATION						0.00%
100.200.700.000.426	\$26,700.00	\$900.00	\$29,654.36	(\$2,954.36)	\$0.00	(\$2,954.36)
MS ACTIVITIES STUDENT TRANSPORTATION						-11.07%
100.200.700.000.479	\$2,563.00	\$0.00	\$1,793.13	\$769.87	\$0.00	\$769.87
MS ACTIVITIES SUPPLIES AND MATERIALS						30.04%
100.200.700.424.316	\$1,390.00	\$1,390.00	\$1,390.00	\$0.00	\$0.00	\$0.00

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
EXTRA DUTY - MS Yearbook						0.00%
100.200.700.424.363	\$6.29	\$6.11	\$6.11	\$0.18	\$0.00	\$0.18
WORKERS COMP						2.86%
100.200.700.424.365	\$411.69	\$56.60	\$56.60	\$355.09	\$0.00	\$355.09
RETIREMENT CONTRIBUTION TRS						86.25%
100.200.700.424.367	\$20.88	\$18.65	\$18.65	\$2.23	\$0.00	\$2.23
FICA MEDICARE						10.68%
100.200.700.825.316	\$834.00	\$0.00	\$0.00	\$834.00	\$0.00	\$834.00
EXTRA DUTY - MS Student Government						100.00%
100.200.700.825.363	\$3.77	\$0.00	\$0.00	\$3.77	\$0.00	\$3.77
WORKERS COMP						100.00%
100.200.700.825.365	\$247.02	\$0.00	\$0.00	\$247.02	\$0.00	\$247.02
RETIREMENT CONTRIBUTION TRS						100.00%
100.200.700.825.367	\$12.53	\$0.00	\$0.00	\$12.53	\$0.00	\$12.53
FICA MEDICARE						100.00%
100.300.100.000.315	\$1,071,588.23	\$85,503.30	\$1,014,227.41	\$57,360.82	\$0.00	\$57,360.82
CERTIFICATED TEACHER						5.35%
100.300.100.000.323	\$61,241.02	\$3,871.49	\$56,089.69	\$5,151.33	\$0.00	\$5,151.33
AIDES						8.41%
100.300.100.000.329	\$126,526.07	\$8,716.78	\$129,387.25	(\$2,861.18)	\$0.00	(\$2,861.18)
SUBSTITUTES/TEMPORARIES						-2.26%
100.300.100.000.363	\$5,504.34	\$428.15	\$5,239.86	\$264.48	\$0.00	\$264.48
WORKERS COMPENSATION						4.80%
100.300.100.000.364	\$374,201.92	\$26,593.54	\$340,094.40	\$34,107.52	\$0.00	\$34,107.52
INSURANCE-HEALTH/LIFE						9.11%
100.300.100.000.365	\$355,631.60	\$10,704.46	\$126,661.51	\$228,970.09	\$0.00	\$228,970.09
RETIREMENT CONTRIBUTION-TRS						64.38%
100.300.100.000.366	\$17,096.38	\$764.04	\$12,306.48	\$4,789.90	\$0.00	\$4,789.90
RETIREMENT CONTRIBUTION-PERS						28.02%
100.300.100.000.367	\$18,284.74	\$1,326.70	\$16,295.15	\$1,989.59	\$0.00	\$1,989.59
MEDICARE TAX						10.88%
100.300.100.000.368	\$900.00	\$18.60	\$1,090.75	(\$190.75)	\$0.00	(\$190.75)
SOCIAL SECURITY TAX						-21.19%
100.300.100.000.369	\$12,033.20	\$0.00	\$3,606.65	\$8,426.55	\$0.00	\$8,426.55
OTHER EMPLOYEE BENEFITS						70.03%
100.300.100.000.410	\$200.00	\$0.00	\$199.00	\$1.00	\$0.00	\$1.00

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Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
PROFESSIONAL & TECH SERVICES						0.50%
100.300.100.000.426	\$300.00	\$600.00	\$600.00	(\$300.00)	\$0.00	(\$300.00)
STUDENT TRANSPORTATION						-100.00%
100.300.100.000.451	\$18,520.00	\$1,535.98	\$17,416.47	\$1,103.53	\$0.00	\$1,103.53
ES GENERAL TEACHING SUPPLIES						5.96%
100.300.100.000.454	\$1,000.00	\$0.00	\$990.04	\$9.96	\$0.00	\$9.96
ES GENERAL OFFICE SUPPLIES						1.00%
100.300.100.000.457	\$5,283.00	\$0.00	\$5,014.88	\$268.12	\$0.00	\$268.12
ES SMALL TOOLS & EQPT						5.08%
100.300.100.000.474	\$9,180.00	\$0.00	\$0.00	\$9,180.00	\$0.00	\$9,180.00
CURRICULUM ADOPTION						100.00%
100.300.100.000.476	\$15,700.86	\$4,152.32	\$18,522.17	(\$2,821.31)	\$0.00	(\$2,821.31)
COPIER SUPPLIES						-17.97%
100.300.100.000.479	\$1,500.00	\$0.00	\$1,453.58	\$46.42	\$0.00	\$46.42
ES TEACHER OTHER SUPPLIES AND MATERIALS						3.09%
100.300.100.000.510	\$21,000.00	\$0.00	\$21,022.12	(\$22.12)	\$0.00	(\$22.12)
EQUIPMENT						-0.11%
100.300.100.408.451	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
ES MUSIC SUPPLIES						0.00%
100.300.100.411.451	\$600.00	\$0.00	\$595.44	\$4.56	\$0.00	\$4.56
ES READING TEACHING SUPPLIES						0.76%
100.300.100.427.451	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
PRESCHOOL TEACHING SUPPLIES						0.00%
100.300.100.428.451	\$300.00	\$0.00	\$283.50	\$16.50	\$0.00	\$16.50
KINDER HAMMER SUPPLIES						5.50%
100.300.100.429.451	\$300.00	\$0.00	\$298.82	\$1.18	\$0.00	\$1.18
KINDER WILLIS SUPPLIES						0.39%
100.300.100.430.451	\$300.00	\$0.00	\$328.28	(\$28.28)	\$0.00	(\$28.28)
1ST NORMAN SUPPLIES						-9.43%
100.300.100.431.451	\$300.00	\$0.00	\$295.60	\$4.40	\$0.00	\$4.40
1ST MULLEN SUPPLIES						1.47%
100.300.100.432.451	\$300.00	\$0.00	\$276.96	\$23.04	\$0.00	\$23.04
2ND BELL SUPPLIES						7.68%
100.300.100.433.451	\$300.00	\$0.00	\$300.24	(\$0.24)	\$0.00	(\$0.24)
2ND HOFACRE SUPPLIES						-0.08%
100.300.100.434.451	\$300.00	\$0.00	\$302.88	(\$2.88)	\$0.00	(\$2.88)

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
3RD MARTIN SUPPLIES						-0.96%
100.300.100.435.451	\$300.00	\$0.00	\$298.44	\$1.56	\$0.00	\$1.56
3RD MIDKIFF SUPPLIES						0.52%
100.300.100.436.451	\$300.00	\$0.00	\$196.30	\$103.70	\$0.00	\$103.70
4TH WILSON SUPPLIES						34.57%
100.300.100.437.451	\$300.00	\$0.00	\$299.10	\$0.90	\$0.00	\$0.90
4TH WILLIAMS SUPPLIES						0.30%
100.300.100.438.451	\$300.00	\$0.00	\$306.95	(\$6.95)	\$0.00	(\$6.95)
5TH PAULSON SUPPLIES						-2.32%
100.300.100.439.451	\$300.00	\$0.00	\$296.29	\$3.71	\$0.00	\$3.71
5TH MILLER SUPPLIES						1.24%
100.300.100.440.451	\$300.00	\$0.00	\$346.19	(\$46.19)	\$0.00	(\$46.19)
ES SWIM/PE SUPPLIES						-15.40%
100.300.200.000.315	\$251,793.98	\$25,680.20	\$237,038.80	\$14,755.18	\$0.00	\$14,755.18
CERTIFICATED TEACHER						5.86%
100.300.200.000.323	\$362,495.48	\$24,598.96	\$378,899.55	(\$16,404.07)	\$0.00	(\$16,404.07)
AIDES						-4.53%
100.300.200.000.329	\$54,000.00	\$3,151.70	\$56,464.50	(\$2,464.50)	\$0.00	(\$2,464.50)
SUBSTITUTES/TEMPORARIES						-4.56%
100.300.200.000.363	\$2,917.09	\$234.54	\$2,967.96	(\$50.87)	\$0.00	(\$50.87)
WORKERS COMPENSATION						-1.74%
100.300.200.000.364	\$208,276.64	\$4,882.88	\$180,152.53	\$28,124.11	\$0.00	\$28,124.11
INSURANCE-HEALTH/LIFE						13.50%
100.300.200.000.365	\$100,497.14	\$3,225.44	\$29,563.60	\$70,933.54	\$0.00	\$70,933.54
RETIREMENT CONTRIBUTION-TRS						70.58%
100.300.200.000.366	\$92,360.27	\$4,631.28	\$72,788.49	\$19,571.78	\$0.00	\$19,571.78
RETIREMENT CONTRIBUTION-PERS						21.19%
100.300.200.000.367	\$9,690.20	\$762.47	\$9,153.31	\$536.89	\$0.00	\$536.89
MEDICARE TAX						5.54%
100.300.200.000.368	\$300.00	\$183.00	\$4,622.53	(\$4,322.53)	\$0.00	(\$4,322.53)
SOCIAL SECURITY TAX						-1440.84%
100.300.200.000.369	\$6,383.30	\$0.00	\$500.00	\$5,883.30	\$0.00	\$5,883.30
OTHER EMPLOYEE BENEFITS						92.17%
100.300.200.201.451	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
ES SPED SUPPLIES - PK-K						0.00%
100.300.200.202.451	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
ES SPED SUPPLIES - 1-2						0.00%
100.300.200.203.451	\$500.00	\$0.00	\$482.46	\$17.54	\$0.00	\$17.54
ES SPED SUPPLIES - 3-5						3.51%
100.300.300.000.315	\$79,972.00	\$12,777.50	\$80,829.66	(\$857.66)	\$0.00	(\$857.66)
CERTIFICATED TEACHER						-1.07%
100.300.300.000.329	\$1,000.00	\$0.00	\$375.00	\$625.00	\$0.00	\$625.00
SUBSTITUTES/TEMPORARIES						62.50%
100.300.300.000.363	\$356.96	\$55.77	\$365.38	(\$8.42)	\$0.00	(\$8.42)
WORKERS COMPENSATION						-2.36%
100.300.300.000.364	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.300.300.000.365	\$24,838.81	\$1,604.85	\$10,082.73	\$14,756.08	\$0.00	\$14,756.08
RETIREMENT CONTRIBUTION-TRS						59.41%
100.300.300.000.367	\$1,185.80	\$185.27	\$1,213.71	(\$27.91)	\$0.00	(\$27.91)
MEDICARE TAX						-2.35%
100.300.300.000.368	\$30.00	\$0.00	\$23.25	\$6.75	\$0.00	\$6.75
SOCIAL SECURITY TAX						22.50%
100.300.300.000.451	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
COUNSELOR TEACHING SUPPLIES						100.00%
100.300.300.424.322	\$0.00	\$0.00	\$126.36	(\$126.36)	\$0.00	(\$126.36)
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.300.300.424.363	\$0.00	\$0.00	\$0.55	(\$0.55)	\$0.00	(\$0.55)
WORKERS COMPENSATION						0.00%
100.300.300.424.366	\$0.00	\$0.00	\$27.80	(\$27.80)	\$0.00	(\$27.80)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.300.300.424.367	\$0.00	\$0.00	\$1.40	(\$1.40)	\$0.00	(\$1.40)
MEDICARE TAX						0.00%
100.300.350.000.315	\$89,348.00	\$0.00	\$89,907.95	(\$559.95)	\$0.00	(\$559.95)
CERTIFICATED TEACHER						-0.63%
100.300.350.000.329	\$1,000.00	\$0.00	\$5,075.00	(\$4,075.00)	\$0.00	(\$4,075.00)
SUBSTITUTES/TEMPORARIES						-407.50%
100.300.350.000.363	\$391.03	\$0.00	\$414.65	(\$23.62)	\$0.00	(\$23.62)
WORKERS COMPENSATION						-6.04%
100.300.350.000.364	\$11,484.48	\$0.00	\$11,484.48	\$0.00	\$0.00	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.300.350.000.365	\$27,044.13	\$0.00	\$11,126.01	\$15,918.12	\$0.00	\$15,918.12

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
RETIREMENT CONTRIBUTION-TRS						58.86%
100.300.350.000.367	\$1,298.95	\$0.00	\$1,338.36	(\$39.41)	\$0.00	(\$39.41)
MEDICARE TAX						-3.03%
100.300.350.000.368	\$30.00	\$0.00	\$9.30	\$20.70	\$0.00	\$20.70
SOCIAL SECURITY TAX						69.00%
100.300.350.000.418	\$1,400.00	\$0.00	\$1,375.68	\$24.32	\$0.00	\$24.32
OTHER PROFESSIONAL SERVICES						1.74%
100.300.350.000.451	\$500.00	\$0.00	\$485.74	\$14.26	\$0.00	\$14.26
LIBRARY TEACHING SUPPLIES						2.85%
100.300.350.000.472	\$2,000.00	\$0.00	\$1,079.48	\$920.52	\$0.00	\$920.52
LIBRARY BOOKS						46.03%
100.300.350.000.473	\$500.00	\$0.00	\$437.50	\$62.50	\$0.00	\$62.50
PERIODICALS						12.50%
100.300.350.000.479	\$2,000.00	\$0.00	\$1,969.20	\$30.80	\$0.00	\$30.80
OTHER SUPPLIES AND MATERIALS						1.54%
100.300.400.000.313	\$109,588.00	\$8,924.00	\$109,588.00	\$0.00	\$0.00	\$0.00
PRINCIPAL						0.00%
100.300.400.000.363	\$478.35	\$38.96	\$478.41	(\$0.06)	\$0.00	(\$0.06)
WORKERS COMPENSATION						-0.01%
100.300.400.000.364	\$39,489.12	\$3,290.76	\$39,489.12	\$0.00	\$0.00	\$0.00
INSURANCE - HEALTH/LIFE						0.00%
100.300.400.000.365	\$33,676.69	\$1,114.57	\$13,688.84	\$19,987.85	\$0.00	\$19,987.85
RETIREMENT CONTRIBUTION-TRS						59.35%
100.300.400.000.367	\$1,589.03	\$129.40	\$1,589.05	(\$0.02)	\$0.00	(\$0.02)
MEDICARE TAX						0.00%
100.300.400.000.369	\$0.00	\$0.00	\$1,196.99	(\$1,196.99)	\$0.00	(\$1,196.99)
OTHER EMPLOYEE BENEFITS						0.00%
100.300.400.000.421	\$2,400.00	(\$749.56)	\$1,186.86	\$1,213.14	\$0.00	\$1,213.14
STAFF TRANSPORTATION						50.55%
100.300.400.000.479	\$2,600.00	\$157.06	\$2,235.89	\$364.11	\$0.00	\$364.11
ES PRINCIPAL SUPPLIES AND MATERIALS						14.00%
100.300.400.000.491	\$650.00	\$0.00	\$625.00	\$25.00	\$0.00	\$25.00
DUES AND FEES						3.85%
100.300.450.000.324	\$48,042.80	\$3,795.05	\$47,651.54	\$391.26	\$0.00	\$391.26
SUPPORT STAFF						0.81%
100.300.450.000.329	\$800.00	\$0.00	\$745.48	\$54.52	\$0.00	\$54.52

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SUBSTITUTES/TEMPORARIES						6.82%
100.300.450.000.363	\$213.20	\$16.54	\$210.90	\$2.30	\$0.00	\$2.30
WORKERS COMPENSATION						1.08%
100.300.450.000.364	\$35,101.44	\$0.00	\$35,101.44	\$0.00	\$0.00	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.300.450.000.366	\$13,452.28	\$830.88	\$10,551.02	\$2,901.26	\$0.00	\$2,901.26
RETIREMENT CONTRIBUTION-PERS						21.57%
100.300.450.000.367	\$708.22	\$55.03	\$577.90	\$130.32	\$0.00	\$130.32
MEDICARE TAX						18.40%
100.300.450.000.368	\$30.00	\$0.00	\$29.79	\$0.21	\$0.00	\$0.21
SOCIAL SECURITY TAX						0.70%
100.300.450.000.369	\$0.00	\$0.00	\$500.00	(\$500.00)	\$0.00	(\$500.00)
OTHER EMPLOYEE BENEFITS						0.00%
100.300.450.000.410	\$3,200.00	\$0.00	\$3,240.00	(\$40.00)	\$0.00	(\$40.00)
PROFESSIONAL & TECH SERVICES						-1.25%
100.300.450.000.433	\$2,266.00	\$175.97	\$2,124.28	\$141.72	\$0.00	\$141.72
COMMUNICATIONS						6.25%
100.300.450.000.434	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
POSTAGE						100.00%
100.300.450.000.454	\$300.00	\$264.00	\$264.00	\$36.00	\$0.00	\$36.00
OFFICE SUPPLIES						12.00%
100.300.700.424.322	\$1,390.00	\$126.36	\$1,263.64	\$126.36	\$0.00	\$126.36
EXTRA DUTY - ES Yearbook						9.09%
100.300.700.424.363	\$6.07	\$0.55	\$5.50	\$0.57	\$0.00	\$0.57
WORKERS COMPENSATION						9.39%
100.300.700.424.366	\$371.96	\$27.80	\$292.50	\$79.46	\$0.00	\$79.46
RETIREMENT CONTRIBUTION PERS						21.36%
100.300.700.424.367	\$20.16	\$1.83	\$15.38	\$4.78	\$0.00	\$4.78
MEDICARE TAX						23.71%
100.300.700.825.316	\$834.00	\$0.00	\$834.00	\$0.00	\$0.00	\$0.00
EXTRA DUTY - ES Student Govt						0.00%
100.300.700.825.363	\$3.64	\$0.00	\$3.60	\$0.04	\$0.00	\$0.04
WORKERS COMPENSATION						1.10%
100.300.700.825.365	\$238.44	\$0.00	\$104.81	\$133.63	\$0.00	\$133.63
RETIREMENT CONTRIBUTION-TRS						56.04%
100.300.700.825.367	\$12.09	\$0.00	\$10.93	\$1.16	\$0.00	\$1.16

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						9.59%
100.500.100.000.315	(\$87,380.58)	\$0.00	\$3,698.07	(\$91,078.65)	\$0.00	(\$91,078.65)
CERTIFICATED TEACHER						104.23%
100.500.100.000.329	\$17,070.08	\$0.00	\$12,200.00	\$4,870.08	\$0.00	\$4,870.08
SUBSTITUTES/TEMPORARIES						28.53%
100.500.100.000.362	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
UNEMPLOYMENT INSURANCE						100.00%
100.500.100.000.363	(\$356.68)	\$0.00	\$66.98	(\$423.66)	\$0.00	(\$423.66)
WORKERS COMPENSATION						118.78%
100.500.100.000.365	(\$5,480.33)	\$0.00	\$464.45	(\$5,944.78)	\$0.00	(\$5,944.78)
RETIREMENT CONTRIBUTION-TRS						108.47%
100.500.100.000.367	(\$1,184.83)	\$0.00	\$228.96	(\$1,413.79)	\$0.00	(\$1,413.79)
MEDICARE TAX						119.32%
100.500.100.000.368	\$150.00	\$0.00	\$464.99	(\$314.99)	\$0.00	(\$314.99)
SOCIAL SECURITY TAX						-209.99%
100.500.100.000.369	\$13,200.00	\$594.49	\$12,003.73	\$1,196.27	\$0.00	\$1,196.27
OTHER EMPLOYEE BENEFITS						9.06%
100.500.100.000.410	\$4,200.00	\$3,690.00	\$3,690.00	\$510.00	\$0.00	\$510.00
PROFESSIONAL & TECH SERVICES						12.14%
100.500.100.000.474	\$30,000.00	\$0.00	\$26,567.54	\$3,432.46	\$0.00	\$3,432.46
DISTRICT WIDE CURRICULUM						11.44%
100.500.100.000.475	\$40,435.00	\$0.00	\$23,171.67	\$17,263.33	\$0.00	\$17,263.33
INSTRUCTIONAL SUBSCRIPTIONS						42.69%
100.500.100.000.510	\$78,975.00	(\$616.98)	\$6,792.44	\$72,182.56	\$0.00	\$72,182.56
DW INSTRUCTIONAL EQUIPMENT						91.40%
100.500.200.000.314	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
SPED DIRECTOR SALARY						0.00%
100.500.200.000.315	\$354.59	\$2,900.40	\$12,892.04	(\$12,537.45)	\$0.00	(\$12,537.45)
CERTIFICATED TEACHER						-3535.76%
100.500.200.000.329	\$0.00	\$0.00	\$500.00	(\$500.00)	\$0.00	(\$500.00)
SUBSTITUTES/TEMPORARIES						0.00%
100.500.200.000.363	\$12.46	\$12.66	\$69.41	(\$56.95)	\$0.00	(\$56.95)
WORKERS COMPENSATION						-457.06%
100.500.200.000.364	\$4,387.68	\$358.04	\$4,296.48	\$91.20	\$0.00	\$91.20
INSURANCE-HEALTH/LIFE						2.08%
100.500.200.000.365	\$17,617.59	\$361.15	\$1,895.60	\$15,721.99	\$0.00	\$15,721.99

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
RETIREMENT CONTRIBUTION-TRS						89.24%
100.500.200.000.367	\$41.39	\$42.05	\$230.42	(\$189.03)	\$0.00	(\$189.03)
MEDICARE TAX						-456.70%
100.500.200.000.418	\$93,500.00	\$550.00	\$92,659.15	\$840.85	\$0.00	\$840.85
OTHER PROFESSIONAL SERVICES						0.90%
100.500.200.000.421	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
STAFF TRANSPORTATION						100.00%
100.500.200.000.426	\$1,200.00	\$0.00	\$258.00	\$942.00	\$0.00	\$942.00
SPED STUDENT TRANSPORTATION						78.50%
100.500.200.000.440	\$4,200.00	\$0.00	\$2,745.38	\$1,454.62	\$0.00	\$1,454.62
PURCHASED SERVICES						34.63%
100.500.200.000.451	\$1,500.00	\$0.00	\$1,443.67	\$56.33	\$0.00	\$56.33
DISTRICT WIDE SPED SUPPLIES						3.76%
100.500.200.000.476	\$2,000.00	\$0.00	\$1,226.91	\$773.09	\$0.00	\$773.09
SPED COPIER SUPPLIES						38.65%
100.500.200.000.491	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00
DW SPED DUES AND FEES						0.00%
100.500.300.000.324	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
SUPPORT STAFF						0.00%
100.500.300.000.363	\$386.53	\$0.00	\$338.89	\$47.64	\$0.00	\$47.64
WORKERS COMPENSATION						12.33%
100.500.300.000.365	\$4,179.82	\$0.00	\$0.00	\$4,179.82	\$0.00	\$4,179.82
RETIREMENT CONTRIBUTION-TRS						100.00%
100.500.300.000.366	\$15,518.48	\$0.00	\$3,080.00	\$12,438.48	\$0.00	\$12,438.48
RETIREMENT CONTRIBUTION-PERS						80.15%
100.500.300.000.367	\$239.25	\$0.00	\$234.00	\$5.25	\$0.00	\$5.25
MEDICARE TAX						2.19%
100.500.300.000.368	\$0.00	\$0.00	\$155.00	(\$155.00)	\$0.00	(\$155.00)
SOCIAL SECURITY TAX						0.00%
100.500.300.000.450	\$3,500.00	\$303.83	\$3,436.82	\$63.18	\$0.00	\$63.18
DW TESTING SUPPLIES						1.81%
100.500.330.000.418	\$103,000.00	\$7,493.75	\$102,172.30	\$827.70	\$0.00	\$827.70
STUDENT HEALTH SRVCS						0.80%
100.500.330.000.450	\$2,600.00	\$0.00	\$2,690.85	(\$90.85)	\$0.00	(\$90.85)
STUDENT HEALTH SVCS SUPPLIES & MATERIALS						-3.49%
100.500.350.000.316	\$6,600.00	\$400.00	\$5,100.00	\$1,500.00	\$0.00	\$1,500.00

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
CERTIFIED EXTRA DUTY PAY						22.73%
100.500.350.000.318	\$109,120.00	\$8,885.00	\$109,120.00	\$0.00	\$0.00	\$0.00
CERTIFICATED SPECIALISTS						0.00%
100.500.350.000.324	\$55,079.20	\$4,882.32	\$56,089.88	(\$1,010.68)	\$0.00	(\$1,010.68)
SUPPORT STAFF						-1.83%
100.500.350.000.329	\$8,000.00	\$1,431.00	\$6,402.75	\$1,597.25	\$0.00	\$1,597.25
SUBSTITUTES/TEMPORARIES						19.97%
100.500.350.000.363	\$780.45	\$68.05	\$770.57	\$9.88	\$0.00	\$9.88
WORKERS COMPENSATION						1.27%
100.500.350.000.364	\$55,361.28	\$4,613.44	\$55,361.28	\$0.00	\$0.00	\$0.00
INSURANCE-HEALTH/LIFE						0.00%
100.500.350.000.365	\$35,278.28	\$1,149.22	\$14,142.61	\$21,135.67	\$0.00	\$21,135.67
RETIREMENT CONTRIBUTION-TRS						59.91%
100.500.350.000.366	\$15,275.70	\$975.86	\$12,120.53	\$3,155.17	\$0.00	\$3,155.17
RETIREMENT CONTRIBUTION-PERS						20.65%
100.500.350.000.367	\$2,592.59	\$222.20	\$2,516.34	\$76.25	\$0.00	\$76.25
MEDICARE TAX						2.94%
100.500.350.000.368	\$450.00	\$88.72	\$396.99	\$53.01	\$0.00	\$53.01
SOCIAL SECURITY TAX						11.78%
100.500.350.000.369	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
OTHER EMPLOYEE BENEFITS						100.00%
100.500.350.000.410	\$2,900.00	\$0.00	\$3,235.00	(\$335.00)	\$0.00	(\$335.00)
DW PROFESSIONAL SERVICES						-11.55%
100.500.350.000.417	\$46,091.50	\$0.00	\$45,791.04	\$300.46	\$0.00	\$300.46
TECHNOLOGY SUPPORT						0.65%
100.500.350.000.421	\$2,500.00	\$0.00	\$2,306.00	\$194.00	\$0.00	\$194.00
STAFF TRANSPORTATION						7.76%
100.500.350.000.433	\$123,600.00	\$18,762.16	\$114,970.92	\$8,629.08	\$0.00	\$8,629.08
COMMUNICATIONS						6.98%
100.500.350.000.440	\$86,333.00	\$2,932.52	\$70,094.22	\$16,238.78	\$0.00	\$16,238.78
PURCHASED SERVICES						18.81%
100.500.350.000.446	\$4,700.00	\$0.00	\$2,911.60	\$1,788.40	\$0.00	\$1,788.40
PROPERTY INSURANCE						38.05%
100.500.350.000.450	\$20,900.00	\$495.00	\$17,681.74	\$3,218.26	\$0.00	\$3,218.26
TEACHER TOOL SUBSCRIPTIONS						15.40%
100.500.350.000.475	\$83,040.02	\$1,065.14	\$74,682.11	\$8,357.91	\$0.00	\$8,357.91

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
TECHNOLOGY SUPPLIES						10.06%
100.500.350.000.476	\$3,000.00	\$0.00	\$257.80	\$2,742.20	\$0.00	\$2,742.20
DW COPIER SUPPLIES						91.41%
100.500.350.000.479	\$950.00	\$0.00	\$254.94	\$695.06	\$0.00	\$695.06
OTHER SUPPLIES AND MATERIALS						73.16%
100.500.600.000.321	\$89,100.00	\$7,266.63	\$89,700.00	(\$600.00)	\$0.00	(\$600.00)
NON-CERT DIRECTOR/COORD/MANAGR						-0.67%
100.500.600.000.324	\$62,375.83	\$8,477.82	\$63,981.83	(\$1,606.00)	\$0.00	(\$1,606.00)
SUPPORT STAFF						-2.57%
100.500.600.000.325	\$182,940.47	\$20,339.17	\$190,753.50	(\$7,813.03)	\$0.00	(\$7,813.03)
MAINTENANCE/CUSTODIAL						-4.27%
100.500.600.000.329	\$12,000.00	\$90.00	\$9,410.00	\$2,590.00	\$0.00	\$2,590.00
SUBSTITUTES/TEMPORARIES						21.58%
100.500.600.000.363	\$7,412.37	\$831.51	\$7,983.03	(\$570.66)	\$0.00	(\$570.66)
WORKERS COMPENSATION						-7.70%
100.500.600.000.364	\$48,619.65	\$7,266.64	\$51,285.01	(\$2,665.36)	\$0.00	(\$2,665.36)
INSURANCE-HEALTH/LIFE						-5.48%
100.500.600.000.366	\$84,920.03	\$5,304.08	\$71,185.88	\$13,734.15	\$0.00	\$13,734.15
RETIREMENT CONTRIBUTION-PERS						16.17%
100.500.600.000.367	\$4,588.04	\$507.26	\$5,005.46	(\$417.42)	\$0.00	(\$417.42)
MEDICARE TAX						-9.10%
100.500.600.000.368	\$300.00	\$468.79	\$1,031.24	(\$731.24)	\$0.00	(\$731.24)
SOCIAL SECURITY TAX						-243.75%
100.500.600.000.369	\$1,500.00	\$0.00	\$500.00	\$1,000.00	\$0.00	\$1,000.00
OTHER EMPLOYEE BENEFITS						66.67%
100.500.600.000.418	\$20,000.00	\$20.00	\$19,756.82	\$243.18	\$0.00	\$243.18
OTHER PROFESSIONAL SERVICES						1.22%
100.500.600.000.421	\$4,000.00	\$0.00	\$869.23	\$3,130.77	\$0.00	\$3,130.77
STAFF TRANSPORTATION						78.27%
100.500.600.000.431	\$36,827.00	\$3,070.39	\$39,348.92	(\$2,521.92)	\$0.00	(\$2,521.92)
WATER AND SEWER						-6.85%
100.500.600.000.432	\$50,436.00	\$4,350.96	\$53,358.07	(\$2,922.07)	\$0.00	(\$2,922.07)
GARBAGE						-5.79%
100.500.600.000.433	\$1,030.00	\$57.80	\$711.94	\$318.06	\$0.00	\$318.06
COMMUNICATIONS						30.88%
100.500.600.000.436	\$259,268.81	\$22,027.70	\$283,248.15	(\$23,979.34)	\$0.00	(\$23,979.34)

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
ENERGY - ELECTRICITY						-9.25%
100.500.600.000.438	\$277,000.00	\$23,839.67	\$299,674.65	(\$22,674.65)	\$0.00	(\$22,674.65)
ENERGY - HEATING OIL						-8.19%
100.500.600.000.440	\$54,170.00	\$11,811.79	\$59,971.25	(\$5,801.25)	\$0.00	(\$5,801.25)
PURCHASED SERVICES						-10.71%
100.500.600.000.441	\$5,000.00	\$0.00	\$4,860.00	\$140.00	\$0.00	\$140.00
RENTAL/LEASE						2.80%
100.500.600.000.446	\$125,938.17	(\$11,133.00)	\$119,145.10	\$6,793.07	\$0.00	\$6,793.07
PROPERTY INSURANCE						5.39%
100.500.600.000.452	\$55,000.00	\$6,627.28	\$54,541.52	\$458.48	\$0.00	\$458.48
MAINTENANCE/CONSTR SUPPLIES						0.83%
100.500.600.000.453	\$27,000.00	(\$139.04)	\$24,326.53	\$2,673.47	\$0.00	\$2,673.47
JANITORIAL SUPPLIES						9.90%
100.500.600.000.457	\$14,140.00	\$1,233.89	\$12,348.32	\$1,791.68	\$0.00	\$1,791.68
SMALL TOOLS AND EQUIPMENT						12.67%
100.500.600.000.458	\$7,210.00	\$375.10	\$6,441.64	\$768.36	\$0.00	\$768.36
VEHICLE GAS AND OIL						10.66%
100.500.600.000.479	\$800.00	\$66.14	\$570.50	\$229.50	\$0.00	\$229.50
MAINTENANCE OTHER SUPPLIES AND MATERIALS						28.69%
100.500.600.000.491	\$2,000.00	\$0.00	\$10.37	\$1,989.63	\$0.00	\$1,989.63
DUES AND FEES						99.48%
100.500.600.000.510	\$77,075.00	\$0.00	\$76,654.00	\$421.00	\$0.00	\$421.00
EQUIPMENT						0.55%
100.500.700.000.314	\$57,750.00	\$4,837.50	\$58,050.00	(\$300.00)	\$0.00	(\$300.00)
CERT DIRECTOR/COORD/MANAGER						-0.52%
100.500.700.000.322	\$2,500.00	\$227.30	\$2,500.00	\$0.00	\$0.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.500.700.000.363	\$262.99	\$22.10	\$264.29	(\$1.30)	\$0.00	(\$1.30)
WORKERS COMPENSATION						-0.49%
100.500.700.000.364	\$24,132.24	\$2,146.90	\$25,232.82	(\$1,100.58)	\$0.00	(\$1,100.58)
INSURANCE-HEALTH/LIFE						-4.56%
100.500.700.000.365	\$18,093.08	\$604.45	\$7,253.40	\$10,839.68	\$0.00	\$10,839.68
RETIREMENT CONTRIBUTION-TRS						59.91%
100.500.700.000.366	\$708.25	\$50.01	\$549.99	\$158.26	\$0.00	\$158.26
RETIREMENT CONTRIBUTION-PERS						22.35%
100.500.700.000.367	\$873.63	\$73.01	\$874.15	(\$0.52)	\$0.00	(\$0.52)

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						-0.06%
100.500.700.000.479	\$4,370.00	\$0.00	\$4,508.04	(\$138.04)	\$0.00	(\$138.04)
ACTIVITIES OTHER SUPPLIES AND MATERIALS						-3.16%
100.500.700.000.510	\$48,000.00	\$13,587.13	\$21,978.56	\$26,021.44	\$0.00	\$26,021.44
EQUIPMENT						54.21%
100.500.900.000.554	\$645,000.00	\$0.00	\$0.00	\$645,000.00	\$0.00	\$645,000.00
TRANS TO CAPITAL PROJECT FD						100.00%
100.600.510.000.311	\$169,120.00	\$22,962.62	\$169,030.99	\$89.01	\$0.00	\$89.01
SUPERINTENDENT						0.05%
100.600.510.000.321	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
NON-CERT DIRECTOR						100.00%
100.600.510.000.324	\$21,250.00	(\$57,066.63)	\$22,025.00	(\$775.00)	\$0.00	(\$775.00)
SUPPORT STAFF						-3.65%
100.600.510.000.329	\$600.00	\$0.00	\$110.00	\$490.00	\$0.00	\$490.00
SUBSTITUTES/TEMPORARIES						81.67%
100.600.510.000.363	\$937.25	(\$168.51)	\$841.86	\$95.39	\$0.00	\$95.39
WORKERS COMPENSATION						10.18%
100.600.510.000.364	\$45,421.80	(\$846.10)	\$45,579.30	(\$157.50)	\$0.00	(\$157.50)
INSURANCE-HEALTH/LIFE						-0.35%
100.600.510.000.365	\$49,852.29	\$1,622.33	\$19,781.96	\$30,070.33	\$0.00	\$30,070.33
RETIREMENT CONTRIBUTION-TRS						60.32%
100.600.510.000.366	\$12,748.50	(\$12,466.64)	\$4,812.49	\$7,936.01	\$0.00	\$7,936.01
RETIREMENT CONTRIBUTION-PERS						62.25%
100.600.510.000.367	\$3,113.44	(\$559.81)	\$2,796.61	\$316.83	\$0.00	\$316.83
MEDICARE TAX						10.18%
100.600.510.000.368	\$10.00	\$0.00	\$0.00	\$10.00	\$0.00	\$10.00
SOCIAL SECURITY TAX						100.00%
100.600.510.000.369	\$0.00	(\$997.49)	\$332.50	(\$332.50)	\$0.00	(\$332.50)
OTHER EMPLOYEE BENEFITS						0.00%
100.600.510.000.414	\$12,000.00	\$126.00	\$4,074.74	\$7,925.26	\$0.00	\$7,925.26
LEGAL SERVICES						66.04%
100.600.510.000.418	\$6,865.00	\$200.00	\$9,674.00	(\$2,809.00)	\$0.00	(\$2,809.00)
OTHER PROFESSIONAL SERVICES						-40.92%
100.600.510.000.421	\$11,000.00	\$307.59	\$8,528.10	\$2,471.90	\$0.00	\$2,471.90
STAFF TRANSPORTATION						22.47%
100.600.510.000.433	\$775.00	\$64.79	\$764.80	\$10.20	\$0.00	\$10.20

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
COMMUNICATIONS						1.32%
100.600.510.000.434	\$750.00	\$0.00	\$555.59	\$194.41	\$0.00	\$194.41
POSTAGE						25.92%
100.600.510.000.454	\$500.00	\$93.14	\$305.06	\$194.94	\$0.00	\$194.94
OFFICE SUPPLIES						38.99%
100.600.510.000.476	\$4,733.62	\$1,384.10	\$5,117.72	(\$384.10)	\$0.00	(\$384.10)
COPIER SUPPLIES						-8.11%
100.600.510.000.479	\$2,000.00	\$73.84	\$2,004.30	(\$4.30)	\$0.00	(\$4.30)
SUPERINTENDENT OTHER SUPPLIES AND MATERIALS						-0.22%
100.600.510.000.491	\$16,485.00	\$0.00	\$14,461.02	\$2,023.98	\$0.00	\$2,023.98
DUES AND FEES						12.28%
100.600.511.000.324	\$21,250.00	\$21,400.00	\$22,025.00	(\$775.00)	\$0.00	(\$775.00)
SUPPORT STAFF						-3.65%
100.600.511.000.363	\$0.00	\$100.84	\$103.57	(\$103.57)	\$0.00	(\$103.57)
WORKERS COMPENSATION						0.00%
100.600.511.000.364	\$1,545.00	\$1,702.50	\$1,702.50	(\$157.50)	\$0.00	(\$157.50)
INSURANCE - HEALTH/LIFE						-10.19%
100.600.511.000.366	\$0.00	\$4,708.26	\$4,845.76	(\$4,845.76)	\$0.00	(\$4,845.76)
RETIREMENT CONTRIBUTION-PERS						0.00%
100.600.511.000.367	\$0.00	\$334.99	\$344.05	(\$344.05)	\$0.00	(\$344.05)
MEDICARE TAX						0.00%
100.600.511.000.369	\$0.00	\$332.50	\$332.50	(\$332.50)	\$0.00	(\$332.50)
OTHER EMPLOYEE BENEFITS						0.00%
100.600.511.000.418	\$7,225.00	\$0.00	\$7,820.00	(\$595.00)	\$0.00	(\$595.00)
BOARD - OTHER PROFESSIONAL SERVICES						-8.24%
100.600.511.000.421	\$6,500.00	\$0.00	\$4,613.29	\$1,886.71	\$0.00	\$1,886.71
BOARD- STAFF TRANSPORTATION						29.03%
100.600.511.000.454	\$2,000.00	\$0.00	\$309.38	\$1,690.62	\$0.00	\$1,690.62
COMMUNICATION MAILER/FLYER SUPPLIES						84.53%
100.600.511.000.479	\$4,800.00	\$0.00	\$5,102.54	(\$302.54)	\$0.00	(\$302.54)
BOE OTHER SUPPLIES AND MATERIALS						-6.30%
100.600.511.000.490	\$15,000.00	\$0.00	\$9,865.00	\$5,135.00	\$0.00	\$5,135.00
BOARD- OTHER EXPENSES						34.23%
100.600.511.000.491	\$8,895.00	\$0.00	\$8,205.14	\$689.86	\$0.00	\$689.86
BOARD - DUES AND FEES						7.76%
100.600.550.000.321	\$92,600.00	\$7,508.37	\$92,600.00	\$0.00	\$0.00	\$0.00

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
NON-CERT DIRECTOR/COORD/MANAGR						0.00%
100.600.550.000.324	\$79,197.50	\$45,650.00	\$81,614.59	(\$2,417.09)	\$0.00	(\$2,417.09)
SUPPORT STAFF						-3.05%
100.600.550.000.329	\$2,000.00	\$96.00	\$96.00	\$1,904.00	\$0.00	\$1,904.00
SUBSTITUTES/TEMPORARIES						95.20%
100.600.550.000.363	\$758.63	\$247.31	\$775.68	(\$17.05)	\$0.00	(\$17.05)
WORKERS COMPENSATION						-2.25%
100.600.550.000.364	\$32,606.40	\$5,864.70	\$32,921.40	(\$315.00)	\$0.00	(\$315.00)
INSURANCE-HEALTH/LIFE						-0.97%
100.600.550.000.366	\$48,670.23	\$11,684.39	\$38,195.74	\$10,474.49	\$0.00	\$10,474.49
RETIREMENT CONTRIBUTION-PERS						21.52%
100.600.550.000.367	\$2,520.06	\$821.58	\$2,576.88	(\$56.82)	\$0.00	(\$56.82)
MEDICARE TAX						-2.25%
100.600.550.000.368	\$124.00	\$5.95	\$5.95	\$118.05	\$0.00	\$118.05
SOCIAL SECURITY TAX						95.20%
100.600.550.000.369	\$0.00	\$764.99	\$1,764.99	(\$1,764.99)	\$0.00	(\$1,764.99)
OTHER EMPLOYEE BENEFITS						0.00%
100.600.550.000.412	\$78,000.00	\$0.00	\$72,331.55	\$5,668.45	\$0.00	\$5,668.45
AUDITING & ACCOUNTING SERVICES						7.27%
100.600.550.000.418	\$36,950.00	\$0.00	\$24,479.31	\$12,470.69	\$0.00	\$12,470.69
OTHER PROFESSIONAL SERVICES						33.75%
100.600.550.000.421	\$7,500.00	(\$17.91)	\$6,677.36	\$822.64	\$0.00	\$822.64
STAFF TRANSPORTATION						10.97%
100.600.550.000.447	\$86,050.21	\$0.00	\$81,435.59	\$4,614.62	\$0.00	\$4,614.62
LIABILITY INSURANCE						5.36%
100.600.550.000.454	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
OFFICE SUPPLIES						0.00%
100.600.550.000.479	\$250.00	\$0.00	\$269.92	(\$19.92)	\$0.00	(\$19.92)
OTHER SUPPLIES AND MATERIALS						-7.97%
100.600.550.000.491	\$10,000.00	\$598.83	\$6,748.22	\$3,251.78	\$0.00	\$3,251.78
DUES AND FEES						32.52%
100.600.550.000.495	(\$41,530.00)	(\$22,657.49)	(\$52,861.06)	\$11,331.06	\$0.00	\$11,331.06
INDIRECT COST RECOVERY						-27.28%
Fund 100 Total:	\$12,533,850.80	\$1,792,934.08	\$11,465,868.27	\$1,067,982.53	\$0.00	\$1,067,982.53
						8.52%

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 6/1/2026

To Date: 6/30/2026

Fiscal Year: 2025-2026

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
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Grand Total:	\$12,533,850.80	\$1,792,934.08	\$11,465,868.27	\$1,067,982.53	\$0.00	\$1,067,982.53 8.52%
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End of Report

Petersburg School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 06/01/2026

To Date: 06/30/2026

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
47327	06/30/2026	TRAUTMAN, VICTOR	\$788.40	13	Printed	Payroll	☒	06/30/2026	
47328	06/30/2026	CORL, ARLANA S	\$221.74	13	Printed	Payroll	☒	06/30/2026	
47329	06/30/2026	WEGENER, CAROL L	\$1,967.67	13	Printed	Payroll	☒	06/30/2026	
47330	06/30/2026	YIP, SHIRLEY	\$46.17	13	Printed	Payroll	☒	06/30/2026	
75691	06/01/2026	ALASKA BASKETBALL ACADEMY	\$4,560.00	1282	Printed	Expense	☒	06/30/2026	
75692	06/01/2026	MATANUSKA ASSEMBLY OF GOD	\$700.00	1282	Printed	Expense	☒	06/30/2026	
75693	06/01/2026	ALASKA BASKETBALL ACADEMY	\$3,315.00	1283	Printed	Expense	☒	06/30/2026	
75694	06/01/2026	BLOMSTER HUS	\$219.75	1283	Printed	Expense	☒	06/30/2026	
75695	06/01/2026	BSN SPORTS LLC	\$1,652.49	1283	Printed	Expense	☒	06/30/2026	
75696	06/01/2026	COLLEGE BOARD	\$2,107.00	1283	Printed	Expense	☒	06/30/2026	
75697	06/01/2026	DAS HAGEDORN HAUS B&B-00651	\$550.00	1283	Printed	Expense	☒	06/30/2026	
75698	06/01/2026	ETHAN BRYNER	\$64.53	1283	Printed	Expense	☒	06/30/2026	
75699	06/01/2026	HAMMER & WIKAN-01038	\$1,053.11	1283	Printed	Expense	☒	06/30/2026	
75700	06/01/2026	HOLLI FLINT	\$700.00	1283	Printed	Expense	☒	06/30/2026	
75701	06/01/2026	JIM ENGELL-01243	\$94.88	1283	Printed	Expense	☒	06/30/2026	
75702	06/01/2026	PETERSBURG MEDICAL CENTER-01892	\$2,450.00	1283	Printed	Expense	☒	06/30/2026	
75703	06/01/2026	RACHEL KANDOLL	\$283.75	1283	Printed	Expense	☒	06/30/2026	
75704	06/03/2026	UNUM LIFE INSURANCE COMPANY OF-02556	\$551.49	1178	Printed	Expense	☒	06/30/2026	
75705	06/08/2026	ANDREW CARLISLE-00208	\$258.00	10061	Printed	Manual	☒	06/30/2026	
75706	06/08/2026	ALASKA MARINE LINES-00120	\$1,980.68	1287	Printed	Expense	☒	06/30/2026	
75707	06/08/2026	ASHLEY LOHR-00249	\$44.00	1287	Printed	Expense	☒	06/30/2026	
75708	06/08/2026	CASEY GATES	\$59.50	1287	Printed	Expense	☒	06/30/2026	
75709	06/08/2026	DAVE OWENS-01802	\$62.80	1287	Printed	Expense	☒	06/30/2026	

Petersburg School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 06/01/2026

To Date: 06/30/2026

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
75710	06/08/2026	GCI COMMUNICATION CORP-00953	\$1,915.80	1287	Printed	Expense	☒	06/30/2026	
75711	06/08/2026	HAMMER & WIKAN-01038	\$1,123.30	1287	Printed	Expense	☒	06/30/2026	
75712	06/08/2026	IRON GRIP BARBELL COMPANY, INC	\$5,431.50	1287	Printed	Expense	☒	06/30/2026	
75713	06/08/2026	LEARNING WITHOUT TEARS	\$531.76	1287	Printed	Expense	☒	06/30/2026	
75714	06/08/2026	MARLENA NEWMAN	\$350.00	1287	Printed	Expense	☒	07/31/2026	
75715	06/08/2026	PETERSBURG MEDICAL CENTER-01892	\$12,356.25	1287	Printed	Expense	☒	06/30/2026	
75716	06/08/2026	STEPHANIE PAWUK-02318	\$90.00	1287	Printed	Expense	☒	06/30/2026	
75717	06/08/2026	US FOODS, INC.	\$6,443.12	1287	Printed	Expense	☒	06/30/2026	
75718	06/08/2026	VELOCITY EHS	\$562.13	1287	Printed	Expense	☒	06/30/2026	
75719	06/08/2026	ZACHARY ALFRED PEELER	\$2,000.00	1287	Printed	Expense	☒	06/30/2026	
75720	06/09/2026	JAMES VALENTINE	\$138.00	1094	Printed	Expense	☒	07/31/2026	
75721	06/12/2026	APEA-00222	\$685.14	1291	Printed	Payroll Ded	☒	06/30/2026	
75722	06/12/2026	ATP-00262	\$5,111.70	1291	Printed	Payroll Ded	☒	06/30/2026	
75723	06/12/2026	GREAT-WEST LIFE & ANNUITY	\$20,248.61	1291	Printed	Payroll Ded	☒	06/30/2026	
75724	06/11/2026	AARON BRADFORD	\$69.00	1292	Printed	Expense	☒	06/30/2026	
75725	06/11/2026	ACT FINANCE	\$1,310.00	1292	Printed	Expense	☒	06/30/2026	
75726	06/11/2026	AT&T MOBILITY-00004	\$718.85	1292	Printed	Expense	☒	06/30/2026	
75727	06/11/2026	BLOMSTER HUS	\$1,045.00	1292	Printed	Expense	☒	06/30/2026	
75728	06/11/2026	BREAKAWAY ADVENTURES LLC.-00392	\$900.00	1292	Printed	Expense	☒	06/30/2026	
75729	06/11/2026	BRENDA LOUISE	\$16.50	1292	Printed	Expense	☒	06/30/2026	
75730	06/11/2026	CHRISTINE YATCHMENOFF	\$42.00	1292	Printed	Expense	☒	06/30/2026	
75731	06/11/2026	CLENDANIEL HEYMAN CAMPION, LLC	\$126.00	1292	Printed	Expense	☒	06/30/2026	

Petersburg School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 06/01/2026

To Date: 06/30/2026

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
75732	06/11/2026	COURTNEY MORRISON-00593	\$21.00	1292	Printed	Expense	☒	06/30/2026	
75733	06/11/2026	ELEN AASE	\$63.00	1292	Printed	Expense	☒	06/30/2026	
75734	06/11/2026	HAILEY TATE	\$72.00	1292	Printed	Expense	☒	06/30/2026	
75735	06/11/2026	HMH EDUCATION COMPANY	\$1,250.00	1292	Printed	Expense	☒	06/30/2026	
75736	06/11/2026	INSTRUMENTALIST AWARDS LLC	\$248.00	1292	Printed	Expense	☒	06/30/2026	
75737	06/11/2026	JENNIFER PAYNE	\$66.00	1292	Printed	Expense	☒	06/30/2026	
75738	06/11/2026	JESSICA DORIL	\$60.00	1292	Printed	Expense	☒	06/30/2026	
75739	06/11/2026	JESSICA JOSEY	\$37.50	1292	Printed	Expense	☒	06/30/2026	
75740	06/11/2026	JIM ENGELL-01243	\$137.35	1292	Printed	Expense	☒	06/30/2026	
75741	06/11/2026	KELSIE CAPLES	\$72.00	1292	Printed	Expense	☒	06/30/2026	
75742	06/11/2026	MAGGIE ROBINSON	\$1.50	1292	Printed	Expense	☐		
75743	06/11/2026	MARA LUTOMSKI-01495	\$100.00	1292	Printed	Expense	☒	06/30/2026	
75744	06/11/2026	MARIAH CLEMENS	\$72.00	1292	Printed	Expense	☒	06/30/2026	
75745	06/11/2026	MAVIS WORTHINGTON-01553	\$63.00	1292	Printed	Expense	☒	06/30/2026	
75746	06/11/2026	MELUJANE KINSCH	\$72.00	1292	Printed	Expense	☒	06/30/2026	
75747	06/11/2026	MIDNIGHT SUN CAR & VAN RENTAL	\$1,350.00	1292	Printed	Expense	☒	06/30/2026	
75748	06/11/2026	PRICILA CHIM	\$22.50	1292	Printed	Expense	☒	06/30/2026	
75749	06/11/2026	RACHEL HUDSON	\$60.00	1292	Printed	Expense	☒	06/30/2026	
75750	06/11/2026	RICK BROCK-02059	\$131.05	1292	Printed	Expense	☒	06/30/2026	
75751	06/11/2026	SHAWNEE COOK	\$33.00	1292	Printed	Expense	☒	07/31/2026	
75752	06/11/2026	STEPHANIE OWENS	\$45.00	1292	Printed	Expense	☒	06/30/2026	
75753	06/11/2026	STEPHANIE PAWUK-02318	\$200.00	1292	Printed	Expense	☒	06/30/2026	
75754	06/11/2026	STIKINE SERVICES, INC	\$7,000.00	1292	Printed	Expense	☒	06/30/2026	
75755	06/11/2026	US FOODS, INC.	\$2,005.73	1292	Printed	Expense	☒	06/30/2026	

Petersburg School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 06/01/2026

To Date: 06/30/2026

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
75756	06/11/2026	VICTORIA MOORE-02593	\$48.00	1292	Printed	Expense	☒	06/30/2026	
75757	06/25/2026	AFLAC	\$199.29	1294	Printed	Expense	☒	07/31/2026	
75758	06/25/2026	ALASKA BOILER AND BURNER, LLC	\$11,811.79	1294	Printed	Expense	☒	06/30/2026	
75759	06/25/2026	AMPLIFY EDUCATION, INC.	\$820.80	1294	Printed	Expense	☒	07/31/2026	
75760	06/25/2026	BLUUM USA, INC	\$1,966.88	1294	Printed	Expense	☒	07/31/2026	
75761	06/25/2026	CF SERVICES - CYNTHIA FRY	\$60.00	1294	Printed	Expense	☒	07/31/2026	
75762	06/25/2026	COURTYARD ANCHORAGE AIRPORT-00594	\$890.40	1294	Printed	Expense	☒	07/31/2026	
75763	06/25/2026	CYBERSOFT TECHNOLOGIES, INC	\$1,454.25	1294	Printed	Expense	☒	07/31/2026	
75764	06/25/2026	DORIS OLSEN / SEAWEEED STUDIO	\$2,500.00	1294	Printed	Expense	☒	06/30/2026	
75765	06/25/2026	DRAKE BROCK-00740	\$191.35	1294	Printed	Expense	☒	06/30/2026	
75766	06/25/2026	ETHAN BRYNER	\$104.72	1294	Printed	Expense	☐		
75767	06/25/2026	GSD EDUCATIONAL SERVICES	\$3,600.00	1294	Printed	Expense	☒	07/31/2026	
75768	06/25/2026	HARBOR FOODSERVICE	\$800.07	1294	Printed	Expense	☒	07/31/2026	
75769	06/25/2026	HIGH TIDE ENTERPRISE, LLC	\$87.26	1294	Printed	Expense	☒	07/31/2026	
75770	06/25/2026	LCG LANTECH, INC	\$7,708.25	1294	Printed	Expense	☒	06/30/2026	
75771	06/25/2026	LIMINEX, INC. DBA GOGUARDIAN	\$9,318.60	1294	Printed	Expense	☒	07/31/2026	
75772	06/25/2026	MUDDY WATER ADVENTURES	\$3,000.00	1294	Printed	Expense	☒	07/31/2026	
75773	06/25/2026	OETC	\$239.44	1294	Printed	Expense	☒	07/31/2026	
75774	06/25/2026	PETERSBURG IGA	\$919.97	1294	Printed	Expense	☒	06/30/2026	
75775	06/25/2026	PETERSBURG-WRANGELL INSURANCE-01905	\$308,468.21	1294	Printed	Expense	☒	06/30/2026	
75776	06/25/2026	PILOT PUBLISHING-01896	\$264.00	1294	Printed	Expense	☒	06/30/2026	
75777	06/25/2026	SERRC, INC.-02214	\$1,900.25	1294	Printed	Expense	☐		
75778	06/25/2026	STIKINE SERVICES, INC	\$600.00	1294	Printed	Expense	☒	07/31/2026	

Petersburg School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 06/01/2026

To Date: 06/30/2026

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
75779	06/25/2026	UNUM LIFE INSURANCE COMPANY OF-02556	\$613.42	1294	Printed	Expense	☒	07/31/2026	
75780	06/25/2026	US FOODS, INC.	\$1,556.40	1294	Printed	Expense	☒	07/31/2026	
75781	06/30/2026	APEA-00222	\$420.01	1299	Printed	Payroll Ded	☒	07/31/2026	
75782	06/30/2026	GREAT-WEST LIFE & ANNUITY	\$3,727.27	1299	Printed	Payroll Ded	☒	07/31/2026	
75783	06/30/2026	MINNESOTA CHILD SUPPORT PAYMENT CENTER	\$543.00	1299	Printed	Payroll Ded	☒	07/31/2026	
75784	06/30/2026	STATE OF ALASKA-02310	\$20,328.42	1301	Printed	Payroll Ded	☒	07/31/2026	
75785	06/30/2026	STATE OF ALASKA-02310	\$103,377.18	1302	Printed	Payroll Ded	☒	07/31/2026	
75786	06/29/2026	BSN SPORTS LLC	\$5,299.18	1304	Printed	Expense	☒	07/31/2026	
75787	06/29/2026	BYU CONTINUING EDUCATION	\$40.00	1304	Printed	Expense	☒	07/31/2026	
75788	06/29/2026	CHRISTINE YATCHMENOFF	\$9.00	1304	Printed	Expense	☒	07/31/2026	
75789	06/29/2026	COURTNEY MORRISON-00593	\$48.00	1304	Printed	Expense	☒	07/31/2026	
75790	06/29/2026	GSD EDUCATIONAL SERVICES	\$281.25	1304	Printed	Expense	☒	07/31/2026	
75791	06/29/2026	HAMMER & WIKAN-01038	\$3,117.44	1304	Printed	Expense	☒	07/31/2026	
75792	06/29/2026	JESSICA DORIL	\$24.00	1304	Printed	Expense	☒	07/31/2026	
75793	06/29/2026	KRISTA GRISS	\$700.00	1304	Printed	Expense	☒	07/31/2026	
75794	06/29/2026	MAGGIE ROBINSON	\$27.00	1304	Printed	Expense	☒	07/31/2026	
75795	06/29/2026	PETERSBURG MEDICAL CENTER-01892	\$6,187.50	1304	Printed	Expense	☒	07/31/2026	
75796	06/29/2026	PUBLIC EDUCATION HEALTH TRUST-01982	\$163,725.70	1304	Printed	Expense	☒	07/31/2026	
75797	06/29/2026	TYSON FOODS, INC	\$80.70	1304	Printed	Expense	☒	07/31/2026	
75798	06/29/2026	VICTORIA MOORE-02593	\$21.00	1304	Printed	Expense	☒	07/31/2026	
75799	06/30/2026	BLUUM USA, INC	\$2,197.19	1308	Printed	Expense	☒	07/31/2026	
75800	06/30/2026	BSN SPORTS LLC	\$2,359.98	1308	Printed	Expense	☒	07/31/2026	

Petersburg School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 06/01/2026

To Date: 06/30/2026

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
75801	06/30/2026	FIRELIGHT GALLERY & FRAMING	\$260.00	1308	Printed	Expense	☒	07/31/2026	
75802	06/30/2026	GCI COMMUNICATION CORP-00953	\$1,915.80	1308	Printed	Expense	☒	07/31/2026	
75803	06/30/2026	GRAINGER-00995	\$1,717.91	1308	Printed	Expense	☒	07/31/2026	
75804	06/30/2026	HARBOR FOODSERVICE	\$585.20	1308	Printed	Expense	☒	07/31/2026	
75805	06/30/2026	LCG LANTECH, INC	\$4,522.74	1308	Printed	Expense	☒	07/31/2026	
75806	06/30/2026	MIND EDUCATION	\$5,151.65	1308	Printed	Expense	☒	07/31/2026	
75807	06/30/2026	PETERSBURG IGA	\$365.22	1308	Printed	Expense	☒	07/31/2026	
75808	06/30/2026	RESPONDUS INC	\$2,895.00	1308	Printed	Expense	☒	07/31/2026	
75809	06/30/2026	STIKINE SERVICES, INC	\$300.00	1308	Printed	Expense	☒	07/31/2026	
75810	06/30/2026	US FOODS, INC.	\$226.77	1308	Printed	Expense	☒	07/31/2026	
75816	06/30/2026	MAGGIE ROBINSON	\$7.50	1121	Printed	Expense	☒	07/31/2026	
75817	06/30/2026	MAGGIE ROBINSON	\$3.00	1151	Printed	Expense	☒	07/31/2026	
75818	06/30/2026	JOSTENS, INC.-01280	\$14.85	1149	Printed	Expense	☒	07/31/2026	
75819	06/30/2026	JOSTENS, INC.-01280	\$274.05	1155	Printed	Expense	☒	07/31/2026	
75820	06/30/2026	ADAM WARE	\$20.00	10005	Printed	Manual	☐		
75821	06/30/2026	COURTNEY CURTISS	\$20.00	10015	Printed	Manual	☒	07/31/2026	
75822	06/30/2026	MEGAN SMITH	\$258.00	1174	Printed	Expense	☐		
75823	06/30/2026	KELSIE CAPLES	\$654.00	10036	Printed	Manual	☒	07/31/2026	
75824	06/30/2026	KELSIE CAPLES	\$48.00	1204	Printed	Expense	☒	07/31/2026	
75825	06/30/2026	BRENDA LOUISE	\$27.00	1204	Printed	Expense	☒	07/31/2026	
75826	06/30/2026	TYLER THAIN	\$87.50	1230	Printed	Expense	☐		
75827	06/30/2026	JAKYLE WILLIAMS	\$258.00	1177	Printed	Expense	☒	07/31/2026	
75828	06/30/2026	EDPUZZLE, INC	\$1,985.00	1309	Printed	Expense	☒	07/31/2026	
75829	06/30/2026	OETC	\$1,276.00	1309	Printed	Expense	☒	07/31/2026	

Petersburg School District

Reprint Check Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 06/01/2026

To Date: 06/30/2026

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
75830	06/30/2026	KELLEY CREATE	\$11,072.82	1310	Printed	Expense	☒	07/31/2026	

Total Amount: \$803,711.43

End of Report

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 06/01/2026

To Date: 06/30/2026

From Voucher:

To Voucher:

Account: XX3970

06/01/2026	KENNEDY CONN	\$386.48	1284	Posted to G/L PR	☐
06/02/2026	ALASKA AIRLINES INC	\$474.91	1288	Posted to G/L AP	☐
06/02/2026	ALASKA AIRLINES INC	\$9,611.91	1288	Posted to G/L AP	☐
06/02/2026	ALASKA AIRLINES INC	\$268.60	1288	Posted to G/L AP	☐
06/02/2026	ALASKA AIRLINES INC	\$268.60	1288	Posted to G/L AP	☐
06/02/2026	BUSINESS CARD-00283	\$514.58	1288	Posted to G/L AP	☐
06/02/2026	BUSINESS CARD-00283	\$479.30	1288	Posted to G/L AP	☐
06/02/2026	BUSINESS CARD-00283	\$1,198.25	1288	Posted to G/L AP	☐
06/02/2026	ALASKA AIRLINES INC	\$1,341.51	1288	Posted to G/L AP	☐
06/02/2026	ALASKA AIRLINES INC	\$1,202.23	1288	Posted to G/L AP	☐
06/02/2026	ALASKA AIRLINES INC	\$1,517.67	1288	Posted to G/L AP	☐
06/02/2026	ALASKA AIRLINES INC	\$11.20	1288	Posted to G/L AP	☐
06/02/2026	ALASKA AIRLINES INC	\$8.49	1288	Posted to G/L AP	☐
06/02/2026	ALASKA AIRLINES INC	\$6,406.83	1288	Posted to G/L AP	☐
06/02/2026	ALASKA AIRLINES INC	\$84.99	1288	Posted to G/L AP	☐
06/02/2026	ALASKA AIRLINES INC	\$84.99	1288	Posted to G/L AP	☐
06/02/2026	ALASKA AIRLINES INC	\$37.04	1288	Posted to G/L AP	☐

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 06/01/2026

To Date: 06/30/2026

From Voucher:

To Voucher:

06/02/2026	ALASKA AIRLINES INC	\$45.54	1288	Posted to G/L AP	☐
06/02/2026	ALASKA AIRLINES INC	\$47.24	1288	Posted to G/L AP	☐
06/02/2026	ALASKA AIRLINES INC	\$2,226.50	1288	Posted to G/L AP	☐
06/02/2026	ALASKA AIRLINES INC	\$81.24	1288	Posted to G/L AP	☐
06/02/2026	ALASKA AIRLINES INC	\$3,129.70	1288	Posted to G/L AP	☐
06/12/2026	FIRST BANK-00894	\$372,313.46	1289	Posted to G/L PR	☐
06/12/2026	FIRST BANK-00894	\$3,000.00	1289	Posted to G/L PR	☐
06/12/2026	EFTPS-00804	\$258.73	1290	Posted to G/L PR	☐
06/12/2026	EFTPS-00804	\$6,996.07	1290	Posted to G/L PR	☐
06/12/2026	EFTPS-00804	\$30,162.78	1290	Posted to G/L PR	☐
06/12/2026	EFTPS-00804	\$258.73	1290	Posted to G/L PR	☐
06/12/2026	EFTPS-00804	\$6,996.07	1290	Posted to G/L PR	☐
06/05/2026	FIRST BANK-00894	\$7.00	1293	Posted to G/L AP	☐
06/05/2026	FIRST BANK-00894	\$5.00	1293	Posted to G/L AP	☐
06/05/2026	REVTRAK INC.-02052	\$0.62	1293	Posted to G/L AP	☐
06/05/2026	REVTRAK INC.-02052	\$19.95	1293	Posted to G/L AP	☐
06/05/2026	REVTRAK INC.-02052	\$566.26	1293	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	\$998.77	1295	Posted to G/L AP	☐

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 06/01/2026

To Date: 06/30/2026

From Voucher:

To Voucher:

06/29/2026	P-CARD PROGRAM-01850	\$45.79	1295	Posted to G/L AP	☐
06/29/2026	DEPT OF TRANSPORATION AND PF-00186	-\$121.50	1295	Posted to G/L AP	☐
06/29/2026	DEPT OF TRANSPORATION AND PF-00186	-\$121.50	1295	Posted to G/L AP	☐
06/29/2026	ASPEN SUITES ANCHORAGE DOWNTOWN	\$1,159.95	1295	Posted to G/L AP	☐
06/29/2026	BUDGET RENT A CAR	\$301.47	1295	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	\$2,835.00	1295	Posted to G/L AP	☐
06/29/2026	EAN SERVICES, LLC	\$77.69	1295	Posted to G/L AP	☐
06/29/2026	ASAA-00239	\$340.00	1295	Posted to G/L AP	☐
06/29/2026	WRANGELL GOLF CLUB	\$212.15	1295	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	\$79.97	1295	Posted to G/L AP	☐
06/29/2026	ASPEN SUITES ANCHORAGE DOWNTOWN	\$1,620.05	1295	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	\$490.27	1295	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	-\$490.27	1295	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	\$1,081.44	1295	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	-\$666.07	1295	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	\$841.99	1295	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	\$181.25	1295	Posted to G/L AP	☐

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 06/01/2026

To Date: 06/30/2026

From Voucher:

To Voucher:

06/29/2026	EAN SERVICES, LLC	\$547.09	1295	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	\$495.00	1296	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	\$10.34	1296	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	\$59.39	1296	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	\$160.43	1296	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	\$189.69	1296	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	\$240.86	1296	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	\$128.74	1296	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	\$11.99	1296	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	\$55.28	1296	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	\$100.94	1296	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	\$107.48	1296	Posted to G/L AP	☐
06/30/2026	FIRST BANK-00894	\$123,023.34	1297	Posted to G/L PR	☐
06/30/2026	FIRST BANK-00894	\$2,300.00	1297	Posted to G/L PR	☐
06/30/2026	FIRST BANK-00894	\$605.00	1297	Posted to G/L PR	☐
06/30/2026	EFTPS-00804	\$1,060.75	1298	Posted to G/L PR	☐
06/30/2026	EFTPS-00804	\$2,286.86	1298	Posted to G/L PR	☐
06/30/2026	EFTPS-00804	\$1,060.75	1298	Posted to G/L PR	☐

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 06/01/2026

To Date: 06/30/2026

From Voucher:

To Voucher:

06/30/2026	EFTPS-00804	\$2,286.86	1298	Posted to G/L PR	☐
06/30/2026	EFTPS-00804	\$13,294.34	1298	Posted to G/L PR	☐
06/29/2026	P-CARD PROGRAM-01850	\$27.10	1300	Posted to G/L AP	☐
06/29/2026	PISTON & RUDDER SERVICES, INC	\$62.47	1300	Posted to G/L AP	☐
06/29/2026	HAMMER & WIKAN-01038	\$42.96	1300	Posted to G/L AP	☐
06/29/2026	LEES CLOTHING, INC.-01409	\$57.90	1300	Posted to G/L AP	☐
06/29/2026	PETERSBURG REXALL DRUG-01898	\$85.54	1300	Posted to G/L AP	☐
06/29/2026	CORWIN PRESS, INC	\$1,774.00	1300	Posted to G/L AP	☐
06/29/2026	CORWIN PRESS, INC	-\$1,674.00	1300	Posted to G/L AP	☐
06/29/2026	CORWIN PRESS, INC	\$4,609.00	1300	Posted to G/L AP	☐
06/29/2026	ASDN-00246	\$200.00	1300	Posted to G/L AP	☐
06/29/2026	AMAZON.COM-00164	\$93.14	1303	Posted to G/L AP	☐
06/29/2026	RING CENTRAL INC	\$2,651.27	1303	Posted to G/L AP	☐
06/29/2026	PETERSBURG BOROUGH-01881	\$3,070.39	1303	Posted to G/L AP	☐
06/29/2026	PETERSBURG BOROUGH-01881	\$4,350.96	1303	Posted to G/L AP	☐
06/29/2026	ALASKA POWER & TELEPHONE-00125	\$57.80	1303	Posted to G/L AP	☐
06/29/2026	PETERSBURG BOROUGH-01881	\$22,027.70	1303	Posted to G/L AP	☐

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 06/01/2026

To Date: 06/30/2026

From Voucher:

To Voucher:

06/29/2026	PETRO MARINE SERVICES-01909	\$23,839.67	1303	Posted to G/L AP	☐
06/29/2026	ALASKA POWER & TELEPHONE-00125	\$111.18	1303	Posted to G/L AP	☐
06/29/2026	AMAZON.COM-00164	\$354.64	1303	Posted to G/L AP	☐
06/29/2026	AMAZON.COM-00164	\$679.90	1303	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	\$4.00	1303	Posted to G/L AP	☐
06/29/2026	ALASKA POWER & TELEPHONE-00125	\$111.18	1303	Posted to G/L AP	☐
06/29/2026	UNITED STATES POSTAL SERVICE-02544	\$3.36	1303	Posted to G/L AP	☐
06/29/2026	UNITED STATES POSTAL SERVICE-02544	\$9.68	1303	Posted to G/L AP	☐
06/29/2026	AMAZON.COM-00164	\$36.54	1303	Posted to G/L AP	☐
06/29/2026	AMAZON.COM-00164	\$8.50	1303	Posted to G/L AP	☐
06/29/2026	AMAZON.COM-00164	\$100.50	1303	Posted to G/L AP	☐
06/29/2026	HAMMER & WIKAN-01038	\$56.97	1303	Posted to G/L AP	☐
06/29/2026	AMAZON.COM-00164	\$215.94	1303	Posted to G/L AP	☐
06/29/2026	PETERSBURG CHAMBER OF COMMERCE-01883	\$60.00	1303	Posted to G/L AP	☐
06/29/2026	AMAZON.COM-00164	\$63.48	1303	Posted to G/L AP	☐
06/29/2026	PETERSBURG BOROUGH-01881	\$375.10	1303	Posted to G/L AP	☐

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 06/01/2026

To Date: 06/30/2026

From Voucher:

To Voucher:

06/29/2026	ULINE-02539	-\$616.98	1305	Posted to G/L AP	☐
06/29/2026	SALTY PANTRY	\$66.14	1305	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	\$20.00	1305	Posted to G/L AP	☐
06/29/2026	GRAINGER-00995	\$1,356.27	1305	Posted to G/L AP	☐
06/29/2026	HAMMER & WIKAN-01038	\$113.94	1305	Posted to G/L AP	☐
06/29/2026	HAMMER & WIKAN-01038	\$448.90	1305	Posted to G/L AP	☐
06/29/2026	HAMMER & WIKAN-01038	\$124.96	1305	Posted to G/L AP	☐
06/29/2026	HAMMER & WIKAN-01038	\$165.05	1305	Posted to G/L AP	☐
06/29/2026	HAMMER & WIKAN-01038	\$166.75	1305	Posted to G/L AP	☐
06/29/2026	HOME DEPOT-01110	\$675.02	1305	Posted to G/L AP	☐
06/29/2026	ULINE-02539	-\$1,009.40	1305	Posted to G/L AP	☐
06/29/2026	ULINE-02539	-\$317.38	1305	Posted to G/L AP	☐
06/29/2026	P-CARD PROGRAM-01850	\$552.11	1305	Posted to G/L AP	☐
06/29/2026	MUDDY WATER ADVENTURES	-\$2,272.60	1306	Posted to G/L AP	☐
06/29/2026	ALASKA AIRLINES INC	\$3,964.87	1307	Posted to G/L AP	☐
06/29/2026	ALASKA AIRLINES INC	-\$505.89	1307	Posted to G/L AP	☐
06/29/2026	ALASKA AIRLINES INC	\$10,193.50	1307	Posted to G/L AP	☐
06/29/2026	ALASKA AIRLINES INC	\$16.08	1307	Posted to G/L AP	☐

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 06/01/2026

To Date: 06/30/2026

From Voucher:

To Voucher:

06/29/2026	ALASKA AIRLINES INC	\$412.26	1307	Posted to G/L AP	☐
06/29/2026	ALASKA AIRLINES INC	\$266.65	1307	Posted to G/L AP	☐
06/29/2026	ALASKA AIRLINES INC	\$352.40	1307	Posted to G/L AP	☐
06/29/2026	BUSINESS CARD-00283	\$1,225.39	1307	Posted to G/L AP	☐
06/29/2026	BUSINESS CARD-00283	\$26.00	1307	Posted to G/L AP	☐
06/29/2026	ALASKA AIRLINES INC	\$80.40	1307	Posted to G/L AP	☐
06/29/2026	ALASKA AIRLINES INC	\$517.66	1307	Posted to G/L AP	☐
06/29/2026	ALASKA AIRLINES INC	\$517.66	1307	Posted to G/L AP	☐
06/29/2026	ALASKA AIRLINES INC	\$517.66	1307	Posted to G/L AP	☐
06/29/2026	ALASKA AIRLINES INC	\$136.01	1307	Posted to G/L AP	☐
06/29/2026	ALASKA AIRLINES INC	\$5,777.10	1307	Posted to G/L AP	☐
06/29/2026	ALASKA AIRLINES INC	\$902.98	1307	Posted to G/L AP	☐
06/29/2026	ALASKA AIRLINES INC	\$1,904.50	1307	Posted to G/L AP	☐
06/29/2026	ALASKA AIRLINES INC	\$412.26	1307	Posted to G/L AP	☐
06/29/2026	ALASKA AIRLINES INC	\$147.98	1307	Posted to G/L AP	☐
06/30/2026	SAMSON ELECTRIC, INC	\$309,596.40	1311	Posted to G/L AP	☐

Total for Fund:

137

Total Amount:

\$1,006,305.57

Total Amount:

\$1,006,305.57

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2025-2026

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 06/01/2026

To Date: 06/30/2026

From Voucher:

To Voucher:

End of Report

Petersburg School District

Student Activities Summary Report

Fiscal Year: 2025-2026

From: 6/1/2026

To: 6/30/2026

☐ Print Detail

☐ Exclude Encumbrances

☒ Reverse Signs

☐ Page Break by Activity

☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
710.100.100.422.830 HS ART FUND BALANCE	293.62	.00	.00	293.62	.00	293.62
710.100.100.423.830 HS JEWELRY FUND BALANCE	339.51	136.00	.00	475.51	.00	475.51
710.100.160.450.830 HS CULINARY ARTS FUND BALANCE	551.41	.00	.00	551.41	.00	551.41
710.100.200.475.830 HS SPED ACTIVITIES FUND BALANCE	68.37	394.25	(61.00)	401.62	.00	401.62
710.100.350.402.830 HS MATH FUND BALANCE	603.40	.00	.00	603.40	.00	603.40
710.100.350.415.830 HS LIBRARY FUND BALANCE	2,285.22	248.00	.00	2,533.22	.00	2,533.22
710.100.350.418.830 HS GLACIER SURVEY FUND BALANCE	1,137.21	.00	.00	1,137.21	.00	1,137.21
710.100.350.460.830 HS SHOP FUND BALANCE	5,672.29	11,017.67	(153.05)	16,536.91	.00	16,536.91
710.100.350.480.830 HS TESTING FEES FUND BALANCE	2,404.77	13.75	(2,107.00)	311.52	.00	311.52
710.100.350.620.830 NATURAL HELPERS/GREEN DOT FUND BALANCE	231.39	.00	.00	231.39	.00	231.39
710.100.350.865.830 NATIONAL HONOR SOCIETY FUND BALANCE	382.11	.00	.00	382.11	.00	382.11
710.100.350.875.830 MARK FOSSE AWARD FUND BALANCE	193.60	.00	.00	193.60	.00	193.60
710.100.400.410.830 HS PRINCIPALS FUND BALANCE	1,449.19	.00	.00	1,449.19	.00	1,449.19
710.100.700.408.830 HS MUSIC FUND BALANCE	1,406.62	538.00	(1,821.13)	123.49	.00	123.49
710.100.700.409.830 HS JAZZ BAND FUND BALANCE	35.22	.00	.00	35.22	.00	35.22
710.100.700.414.830 HS DDF FUND BALANCE	(13,812.85)	5,562.42	482.23	(7,768.20)	.00	(7,768.20)
710.100.700.424.830 HS YEARBOOK FUND BALANCE	(1,448.28)	240.00	.00	(1,208.28)	.00	(1,208.28)
710.100.700.610.830 CLOSE UP FUND BALANCE	5,849.00	.00	.00	5,849.00	.00	5,849.00
710.100.700.625.830 TSUNAMI BOWL FUND BALANCE	1,951.27	.00	.00	1,951.27	.00	1,951.27
710.100.700.710.830 HS CROSS COUNTRY FUND BALANCE	8,255.25	.00	.00	8,255.25	.00	8,255.25

Petersburg School District

Student Activities Summary Report

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From: 6/1/2026

To: 6/30/2026

☐ Print Detail

☐ Exclude Encumbrances

☒ Reverse Signs

☐ Page Break by Activity

☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
710.100.700.715.830 HS SWIM/DIVE TEAM FUND BALANCE	4,241.57	.00	.00	4,241.57	.00	4,241.57
710.100.700.720.830 HS VOLLEYBALL FUND BALANCE	3,515.11	.00	.00	3,515.11	.00	3,515.11
710.100.700.725.830 HS WRESTLING FUND BALANCE	1,640.91	.00	.00	1,640.91	.00	1,640.91
710.100.700.730.830 HS BOYS BASKETBALL FUND BALANCE	23,886.61	6,757.90	(17,608.41)	13,036.10	.00	13,036.10
710.100.700.735.830 HS GIRLS BASKETBALL FUND BALANCE	7,570.54	.00	(1,507.97)	6,062.57	.00	6,062.57
710.100.700.740.830 HS CHEERLEADING FUND BALANCE	2,660.68	.00	.00	2,660.68	.00	2,660.68
710.100.700.745.830 HS TRACK FUND BALANCE	2,807.53	7,161.89	(12,396.36)	(2,426.94)	.00	(2,426.94)
710.100.700.746.830 TRACK FACILITIES FUND BALANCE	158.28	.00	.00	158.28	.00	158.28
710.100.700.750.830 HS BASEBALL FUND BALANCE	8,494.05	4,927.87	(8,536.42)	4,885.50	.00	4,885.50
710.100.700.751.830 BASEBALL FIELD FUND BALANCE	251.00	.00	.00	251.00	.00	251.00
710.100.700.760.830 HS ESPORTS FUND BALANCE	.00	.00	.00	.00	.00	.00
710.100.700.765.830 HS SOFTBALL FUND BALANCE	440.52	.00	.00	440.52	.00	440.52
710.100.700.785.830 REGION V TOURNAMENTS FUND BALANCE	(179.23)	.00	.00	(179.23)	.00	(179.23)
710.100.700.810.830 VIKING STORE - ACTIVITIES FUND BALANCE	556.23	.00	.00	556.23	.00	556.23
710.100.700.820.830 SECONDARY ACTIVITIES DONATIONS FUND BALANCE	.00	.00	.00	.00	.00	.00
710.100.700.825.830 STUDENT GOVERNMENT FUND BALANCE	11,214.33	60.00	(219.75)	11,054.58	.00	11,054.58
710.100.700.835.830 HS SCHOOL WIDE PLAY FUND BALANCE	2,014.29	.00	.00	2,014.29	.00	2,014.29
710.100.700.840.830 HS ARTFEST FUND BALANCE	5,689.35	.00	.00	5,689.35	.00	5,689.35
710.100.700.924.830 CLASS OF 2024 FUND BALANCE	1,000.00	.00	.00	1,000.00	.00	1,000.00

Petersburg School District

Student Activities Summary Report

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From: 6/1/2026

To: 6/30/2026

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☐ Exclude Encumbrances

☒ Reverse Signs

☐ Page Break by Activity

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	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
710.100.700.926.830 CLASS OF 2026 FUND BALANCE	4,827.22	1,216.00	(3,849.00)	2,194.22	.00	2,194.22
710.100.700.927.830 CLASS OF 2027 FUND BALANCE	1,190.50	.00	500.00	1,690.50	.00	1,690.50
710.100.700.928.830 CLASS OF 2028 FUND BALANCE	2,672.50	.00	.00	2,672.50	.00	2,672.50
710.100.700.929.830 CLASS OF 2029 FUND BALANCE	684.75	.00	.00	684.75	.00	684.75
710.100.700.930.830 CLASS OF 2030 FUND BALANCE	.00	.00	.00	.00	.00	.00
710.100.700.931.830 CLASS OF 2031 FUND BALANCE	.00	.00	.00	.00	.00	.00
710.200.350.408.830 MS MUSIC FUND BALANCE	33.95	.00	.00	33.95	.00	33.95
710.200.350.865.830 NATIONAL HONOR SOCIETY - JUNIOR FUND BALANCE	848.31	.00	.00	848.31	.00	848.31
710.200.400.410.830 MS PRINCIPALS FUND BALANCE	895.07	.00	.00	895.07	.00	895.07
710.200.700.419.830 MS ROBOTICS FUND BALANCE	2,550.09	.00	.00	2,550.09	.00	2,550.09
710.200.700.424.830 MS YEARBOOK FUND BALANCE	(557.40)	100.00	.00	(457.40)	.00	(457.40)
710.200.700.710.830 MS CROSS COUNTRY FUND BALANCE	500.00	.00	.00	500.00	.00	500.00
710.200.700.725.830 MS WRESTLING FUND BALANCE	1,786.00	.00	.00	1,786.00	.00	1,786.00
710.200.700.730.830 MS BOYS BBALL FUND BALANCE	200.00	.00	.00	200.00	.00	200.00
710.200.700.735.830 MS GIRLS BBALL FUND BALANCE	200.00	.00	.00	200.00	.00	200.00
710.200.700.740.830 MS CHEERLEADING FUND BALANCE	521.09	.00	.00	521.09	.00	521.09
710.200.700.755.830 MS NYO FUND BALANCE	873.32	.00	.00	873.32	.00	873.32
710.200.700.780.830 MS ACTIVITIES & TOURNAMENTS FUND BALANCE	660.98	.00	.00	660.98	.00	660.98
710.200.700.825.830 MS STUDENT GOVERNMENT FUND BALANCE	6,587.38	460.00	(212.15)	6,835.23	.00	6,835.23
710.200.700.850.830 MS BAKING CLUB FUND BALANCE	1,743.66	.00	.00	1,743.66	.00	1,743.66

Petersburg School District

Student Activities Summary Report

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From: 6/1/2026

To: 6/30/2026

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☐ Exclude Encumbrances

☒ Reverse Signs

☐ Page Break by Activity

☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
710.300.200.475.830 ES SPED ACTIVITIES FUND BALANCE	308.00	.00	.00	308.00	.00	308.00
710.300.350.615.830 ES STIKINE RIVER TRIP FUND BALANCE	6,805.20	.00	.00	6,805.20	.00	6,805.20
710.300.350.630.830 BATTLE OF THE BOOKS FUND BALANCE	.00	.00	.00	.00	.00	.00
710.300.700.424.830 ES YEARBOOK FUND BALANCE	2,907.41	210.00	.00	3,117.41	.00	3,117.41
710.300.700.815.830 ES SCHOOL STORE & CLUBS FUND BALANCE	698.33	253.50	.00	951.83	.00	951.83
710.300.700.825.830 ES STUDENT GOVERNMENT FUND BALANCE	272.31	.00	.00	272.31	.00	272.31
710.300.700.860.830 ES EARTH CLUB FUND BALANCE	58.00	.00	.00	58.00	.00	58.00
710.500.200.470.830 SPED MEMORIAL ACCOUNT FUND BALANCE	10,000.50	.00	.00	10,000.50	.00	10,000.50
710.500.700.600.830 CONCESSIONS FUND BALANCE	429.66	.00	.00	429.66	.00	429.66
710.500.700.665.830 STUDENT BASIC NEEDS SUPPORT FUND BALANCE	(2,096.80)	18.00	(1,544.36)	(3,623.16)	.00	(3,623.16)
710.500.700.670.830 STEREO REPAIR/REPLACEMENT FUND BALANCE	906.59	.00	.00	906.59	.00	906.59
710.500.700.675.830 ACTIVITY ADS & DONATIONS FUND BALANCE	42,512.70	3,500.00	.00	46,012.70	.00	46,012.70
710.500.700.700.830 ACTIVITY DIRECTOR FUND BALANCE	94.91	.00	.00	94.91	.00	94.91
710.500.700.855.830 SCHOOL GARDEN FUND BALANCE	4,976.50	.00	.00	4,976.50	.00	4,976.50
710.500.700.880.830 MARQUEE SIGN FUND BALANCE	197.49	.00	.00	197.49	.00	197.49
710.500.700.885.830 AUDITORIUM FUND BALANCE	.00	2,582.00	.00	2,582.00	.00	2,582.00

Petersburg School District

Student Activities Summary Report

Fiscal Year: 2025-2026

From: 6/1/2026

To: 6/30/2026

☐ Print Detail

☐ Exclude Encumbrances

☒ Reverse Signs

☐ Page Break by Activity

☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
GRAND TOTALS	188,098.31	45,397.25	(49,034.37)	184,461.19	.00	184,461.19

End of Report



INVOICE

June 20, 2026

Petersburg School Dist
201 Charles W St Box 289
Petersburg, AK 99833

ATTN:

Invoice Number: 0703724-2606

Invoice Amount: \$ 73,913.33

This invoice amount represents the total balances of all Corporate Card accounts for the billing period ending June 20, 2026.

Your payment is due **July 17, 2026**.

Payment will be automatically withdrawn from your bank account if your organization has pre-arranged payment. If not, please remit payment by electronic means or by mailing a cheque for the Invoice amount to the appropriate address below. Payments must be sent with a detailed breakdown of how the payment needs to be applied, including the 16-digit card numbers or billing account and the total amount to be paid.

BMO Accounts	Diners Club Accounts
Payment By Mail	Payment By Mail
BMO P.O. Box 5732 Carol Stream, IL 60197-5732	Diners Club P.O. Box 5732 Carol Stream, IL 60197-5732
Payment By Overnight Delivery	Payment By Overnight Delivery
FIS BMO Attn: Lockbox# 5732 270 Remington Blvd, Suite B Bolingbrook, IL 60440	FIS BMO Attn: Lockbox# 5732 270 Remington Blvd, Suite B Bolingbrook, IL 60440

If you have any questions regarding this invoice or supporting documents, please contact Corporate Client Services:

BMO Accounts	Diners Club Accounts
By Phone: 1-855-825-9234	By Phone: 1-800-2-DINERS (1-800-234-6377)
By e-mail: corporate.clientservices@bmo.com	By e-mail: dinersclub.service@bmo.com

Thank you for your continued business.

Please attach a copy of this invoice or the information below this line with your cheque payment.

Petersburg School Dist
201 Charles W St Box 289
Petersburg, AK 99833

Invoice Number: 0703724-2606
Amount Paid: \$ 73,913.33
Payment Due Date: July 17, 2026

RUN DATE: 06/23/2026

**CORPORATE CARD**

Account Number XXXX XXXX XXXX 3153
Account Name BILLING ACCOUNT 033153
Company Name PETERSBURG SCHOOL DIST

Statement Date Jun. 20, 2026

Previous Balance	\$137,964.11
Purchases	+73,913.33
Cash Advances	+0.00
Fees	+0.00
Adjustments	+0.00
Payments	-137,964.11
Closing Balance	\$73,913.33

Balance Due \$73,913.33
Payment Due Date Jul. 17, 2026

CONTACT

General Inquiries
Lost/Stolen Cards

TOLL FREE CALLS US & CANADA	OUTSIDE US & CANADA (CALL COLLECT)
1-855-825-9234	262-780-8662
1-844-227-0528	262-780-8662

PERIOD COVERED BY THIS STATEMENT

May 21, 2026 - Jun. 20, 2026

TRANS DATE	POSTING DATE	DESCRIPTION	AMOUNT (\$)
BILLING ACCOUNT 033153		ACCOUNT NUMBER XXXX XXXX XXXX 3153	
May 26	May 26	AUTOMATIC PYMT RECEIVED	137,964.11 CR
		TOTAL CREDITS	\$ -137,964.11
		TOTAL DEBITS	\$ 0.00
		TOTAL ACTIVITY	\$ -137,964.11

TRANS DATE	POSTING DATE	DESCRIPTION	AMOUNT (\$)
BAIRD, SHANNON		ACCOUNT NUMBER XXXX XXXX XXXX 8103	
May 21	May 22	AMAZON MARK* 7W6SW2FY3 SEATTLE WA	354.64
May 25	May 26	AMAZON MARK* YZ8ME0AJ3 SEATTLE WA	93.14
May 25	May 26	AMAZON MARK* 3W2GA2B23 SEATTLE WA	36.54
May 28	May 29	AMAZON MARK* BN7E252O3 SEATTLE WA	679.90

Continued on next page

Page 1 of 4



P.O. BOX 5700
CAROL STREAM IL 60197-5700

Account Number 5525 2700 0003 3153
Balance Due \$73,913.33
Payment Due Date Jul. 17, 2026

BILLING ACCOUNT 033153
K QUILSLUND/A BUNTEN
PO BOX 289
PETERSBURGAK 99833-0289

000A

**The balance due will be
automatically debited from your
bank account as you authorized.**

5525270000033153 0000007391333 0000007391333

Account Number XXXX XXXX XXXX 3153
Account Name BILLING ACCOUNT 033153

Statement Date: Jun. 20, 2026

TRANS DATE	POSTING DATE	DESCRIPTION	AMOUNT (\$)
May 29	Jun. 1	HAMMER & WIKAN #5828 PETERSBURG AK	56.97
Jun. 2	Jun. 3	BST*RINGCENTRAL BELMONT CA	2,651.27
Jun. 8	Jun. 9	PSN*PETERSBURG UTILITY PETERSBURG AK	29,824.15
Jun. 8	Jun. 9	PETRO MARINE SERVICES PETERSBURG AK	23,839.67
Jun. 9	Jun. 10	AMAZON MARK* 2X6E42V93 SEATTLE WA	8.50
Jun. 9	Jun. 11	ALASKA TELEPHONE COMPA PORT TOWNSENDWA	280.16
Jun. 10	Jun. 11	USPS PO 0269030845 PETERSBURG AK	13.04
Jun. 11	Jun. 12	AMAZON MARK* D895F1PO3 SEATTLE WA	100.50
Jun. 14	Jun. 15	NYTIMES DISC* NEW YORK NY	4.00
Jun. 15	Jun. 16	AMAZON MARK* KR9YL8AA3 SEATTLE WA	215.94
Jun. 17	Jun. 18	AMAZON MARK* TG2N74CX3 SEATTLE WA	63.48
Jun. 17	Jun. 18	SQ *PETERSBURG CHAMBER Petersburg AK	60.00
TOTAL CREDITS			\$ 0.00
TOTAL DEBITS			\$ 58,281.90
TOTAL ACTIVITY			\$ 58,281.90

BULLER, AARON S

ACCOUNT NUMBER XXXX XXXX XXXX 9601

May 21	May 25	THE HOME DEPOT #8944 SEATTLE WA	675.02
May 22	May 25	GRAINGER LAKE FOREST IL	1,356.27
May 26	May 27	HAMMER & WIKAN #5828 PETERSBURG AK	113.94
May 27	May 28	LOWES #00907* N WILKESBORO NC	552.11
May 29	Jun. 1	HAMMER & WIKAN #5828 PETERSBURG AK	448.90
Jun. 2	Jun. 2	ULINE *SHIP SUPPLIES PLEASANT PRAIWI	616.98 CR
Jun. 2	Jun. 2	ULINE *SHIP SUPPLIES PLEASANT PRAIWI	1,326.78 CR
Jun. 3	Jun. 4	HAMMER & WIKAN #5828 PETERSBURG AK	124.96
Jun. 4	Jun. 5	SQ *THE SALTY PANTRY PETERSBURG AK	66.14
Jun. 5	Jun. 8	HAMMER & WIKAN #5828 PETERSBURG AK	165.05
Jun. 9	Jun. 10	HAMMER & WIKAN #5828 PETERSBURG AK	166.75
Jun. 10	Jun. 11	OPENAI *CHATGPT SUBSCR SAN FRANCISCOCA	20.00
TOTAL CREDITS			\$ -1,943.76
TOTAL DEBITS			\$ 3,689.14
TOTAL ACTIVITY			\$ 1,745.38

Continued on next page

Remember

- The balance due will be automatically debited from your bank account as you authorized.

Account Number XXXX XXXX XXXX 3153
Account Name BILLING ACCOUNT 033153

Statement Date: Jun. 20, 2026

TRANS DATE	POSTING DATE	DESCRIPTION	AMOUNT (\$)
CABRAL, JAIME		ACCOUNT NUMBER XXXX XXXX XXXX 4367	
May 20	May 21	AMHS WEB RESERVATION KETCHIKAN AK	121.50 CR
May 24	May 25	Budget Rent-A-Car Fair Fairbanks AK	301.47
May 26	May 27	AMHS WEB RESERVATION KETCHIKAN AK	121.50 CR
May 27	May 28	TURO INC.* TRIP JUN 3 SAN FRANCISCOCA	490.27
May 27	May 28	TURO INC.* TRIP JUN 3 SAN FRANCISCOCA	841.99
May 27	May 28	TURO INC.* TRIP JUN 3 SAN FRANCISCOCA	1,081.44
May 31	Jun. 1	TURO INC.* TRIP JUN 7 SAN FRANCISCOCA	998.77
Jun. 2	Jun. 4	TURO INC.* TRIP JUN 3 SAN FRANCISCOCA	490.27 CR
Jun. 2	Jun. 3	SQ *WRANGELL GOLF CLUB WRANGELL AK	212.15
Jun. 2	Jun. 3	TURO INC.* TRIP JUN 3 SAN FRANCISCOCA	181.25
Jun. 3	Jun. 5	TURO INC.* TRIP JUN 3 SAN FRANCISCOCA	666.07 CR
Jun. 4	Jun. 8	ASPEN SUITES ANCHORAGE ANCHORAGE AK	2,780.00
Jun. 6	Jun. 8	ASPEN SUITES HOTEL KEN KENAI AK	2,835.00
Jun. 7	Jun. 8	ENTERPRISE RENT-A-CAR ANCHORAGE AK	547.09
Jun. 8	Jun. 9	IN *ALASKA SCHOOL ACTI ANCHORAGE AK	340.00
Jun. 9	Jun. 10	ENTERPRISE RENT-A-CAR ANCHORAGE AK	77.69
Jun. 13	Jun. 15	TURO INC.* TRIP JUN 7 SAN FRANCISCOCA	45.79
Jun. 15	Jun. 16	ONEIGHTY ATHLETICS CHRISTIANSBURVA	79.97
		TOTAL CREDITS	\$ -1,399.34
		TOTAL DEBITS	\$ 10,812.88
		TOTAL ACTIVITY	\$ 9,413.54
JOHNSON MCINTOSH, CARLEE		ACCOUNT NUMBER XXXX XXXX XXXX 6889	
Jun. 8	Jun. 16	SQ *MUDDY WATER ADVENT Wrangell AK	2,272.60 CR
		TOTAL CREDITS	\$ -2,272.60
		TOTAL DEBITS	\$ 0.00
		TOTAL ACTIVITY	\$ -2,272.60
KLUDT-PAINTER, JON		ACCOUNT NUMBER XXXX XXXX XXXX 3497	
May 21	May 22	AMAZON MARK* 8L16V4R43 SEATTLE WA	160.43
May 26	May 27	USPS.COM CLICKNSHIP 800-3447779 DC	10.34
May 28	May 28	APPLE.COM/US CUPERTINO CA	189.69
May 28	May 29	PAYPAL *ALIPAYUSINC 4029357733 CA	240.86
Jun. 2	Jun. 4	BRADY WORLDWIDE INC. MILWAUKEE WI	128.74
Jun. 5	Jun. 8	AMAZON MARK* S01RL9YH3 SEATTLE WA	11.99
Jun. 5	Jun. 8	AMAZON MARK* SD37C5XH3 SEATTLE WA	55.28
Jun. 5	Jun. 8	AMAZON MARK* KK5NP4VK3 SEATTLE WA	59.39
Jun. 8	Jun. 9	HAMMER & WIKAN #5828 PETERSBURG AK	100.94
Jun. 9	Jun. 10	ROBERT MCNEEL & ASSOCS SEATTLE WA	495.00
Jun. 11	Jun. 12	AMAZON MKTPL*JB1EM98I3 SEATTLE WA	107.48
		TOTAL CREDITS	\$ 0.00
		TOTAL DEBITS	\$ 1,560.14
		TOTAL ACTIVITY	\$ 1,560.14
LUTOMSKI, MARA		ACCOUNT NUMBER XXXX XXXX XXXX 9406	
May 27	May 28	HAMMER & WIKAN #5828 PETERSBURG AK	42.96
May 27	May 29	PETERSBURG REXALL DRUG PETERSBURG AK	85.54
May 27	May 29	LEE'S CLOTHING PETERSBURG AK	57.90
May 29	Jun. 1	CORWIN *LEARNING THOUSAND OAKSCA	1,774.00
Jun. 1	Jun. 2	CORWIN *LEARNING THOUSAND OAKSCA	1,674.00 CR
Jun. 1	Jun. 2	CORWIN *LEARNING THOUSAND OAKSCA	4,609.00
Jun. 1	Jun. 2	SQ *CORLS CUSTOMS LLC Petersburg AK	27.10

Continued on next page

Account Number XXXX XXXX XXXX 3153
Account Name BILLING ACCOUNT 033153

Statement Date: Jun. 20, 2026

TRANS DATE	POSTING DATE	DESCRIPTION	AMOUNT (\$)
Jun. 1	Jun. 3	PISTON and RUDDER SERV PETERSBURG AK	62.47
Jun. 5	Jun. 8	ASDN_ACSA* YKNX696J4MS JUNEAU AK	200.00
TOTAL CREDITS			\$ -1,674.00
TOTAL DEBITS			\$ 6,858.97
TOTAL ACTIVITY			\$ 5,184.97

Report any items which do not agree with your records within 30 days of the statement date.

Petersburg School District

Revenue Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Account Number / Description	Budget	Range To Date	YTD	Uncollected Balance	% Remaining
Fund: 100 GENERAL FUND					
100.000.000.000.011 BOROUGH DIRECT APPROPRIATIONS	\$3,250,000.00	\$270,833.33	\$270,833.33	\$2,979,166.67	91.67%
100.000.000.000.031 INTEREST	\$50,050.00	\$4,228.75	\$4,228.75	\$45,821.25	91.55%
100.000.000.000.032 GAIN ON INVESTMENT UNREALIZED	\$20,000.00	\$1,726.93	\$1,726.93	\$18,273.07	91.37%
100.000.000.000.040 OTHER LOCAL REVENUES	\$55,000.00	\$0.00	\$0.00	\$55,000.00	100.00%
100.000.000.000.043 STUDENT ACTIVITY REVENUE	\$51,500.00	\$1,275.00	\$1,275.00	\$50,225.00	97.52%
100.000.000.000.044 STUDENT CLASS FEES	\$10,000.00	\$0.00	\$0.00	\$10,000.00	100.00%
100.000.000.000.045 STUDENT TECH FEE REVENUE	\$12,850.00	\$0.00	\$0.00	\$12,850.00	100.00%
100.000.000.000.046 LOCAL RENTAL REVENUE	\$4,000.00	\$55.00	\$55.00	\$3,945.00	98.63%
100.000.000.000.047 E-RATE REVENUE	\$76,780.30	\$0.00	\$0.00	\$76,780.30	100.00%
100.000.000.000.051 FOUNDATION PROGRAM	\$7,442,713.00	\$585,100.00	\$585,100.00	\$6,857,613.00	92.14%
100.000.000.000.056 TRS ON-BEHALF PAYMENTS	\$948,375.39	\$0.00	\$0.00	\$948,375.39	100.00%
100.000.000.000.057 PERS ON-BEHALF PAYMENTS	\$151,705.05	\$0.00	\$0.00	\$151,705.05	100.00%
100.000.000.000.090 OTHER STATE REVENUES	\$179,202.00	\$0.00	\$0.00	\$179,202.00	100.00%
Fund 100 Total:	\$12,252,175.74	\$863,219.01	\$863,219.01	\$11,388,956.73	92.95%
Grand Total:	\$12,252,175.74	\$863,219.01	\$863,219.01	\$11,388,956.73	92.95%

End of Report

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
Fund: 100 GENERAL FUND						
100.100.100.000.315 CERTIFICATED TEACHER	\$897,420.65	\$645.58	\$645.58	\$896,775.07	\$906,206.25	(\$9,431.18) -1.05%
100.100.100.000.322 PIANIST FOR CHOIR	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00 0.00%
100.100.100.000.323 AIDES	\$30,714.75	\$0.00	\$0.00	\$30,714.75	\$0.00	\$30,714.75 100.00%
100.100.100.000.329 HS REG INSTRUCTION SUB	\$45,266.80	\$0.00	\$0.00	\$45,266.80	\$0.00	\$45,266.80 100.00%
100.100.100.000.363 WORKERS COMPENSATION	\$4,563.70	\$3.02	\$3.02	\$4,560.68	\$0.00	\$4,560.68 99.93%
100.100.100.000.364 INSURANCE-HEALTH/LIFE	\$303,606.64	\$234.54	\$234.54	\$303,372.10	\$4,250.00	\$299,122.10 98.52%
100.100.100.000.365 RETIREMENT CONTRIBUTION-TRS	\$303,157.20	\$81.08	\$81.08	\$303,076.12	\$0.00	\$303,076.12 99.97%
100.100.100.000.366 RETIREMENT CONTRIBUTION-PERS	\$9,165.29	\$0.00	\$0.00	\$9,165.29	\$0.00	\$9,165.29 100.00%
100.100.100.000.367 MEDICARE TAX	\$14,157.83	\$9.36	\$9.36	\$14,148.47	\$0.00	\$14,148.47 99.93%
100.100.100.000.368 SOCIAL SECURITY TAX	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00 100.00%
100.100.100.000.369 OTHER EMPLOYEE BENEFITS	\$9,059.36	\$0.00	\$0.00	\$9,059.36	\$0.00	\$9,059.36 100.00%
100.100.100.000.418 HS OTHER PROFESSIONAL SVCS	\$3,850.00	\$0.00	\$0.00	\$3,850.00	\$0.00	\$3,850.00 100.00%
100.100.100.000.426 STUDENT TRANSPORTATION	\$1,650.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$1,650.00 100.00%
100.100.100.000.450 FRESHMAN LAPTOP COMPUTERS	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$4,049.45	\$41,950.55 91.20%
100.100.100.000.451 GENERAL HS TEACHING SUPPLIES	\$8,200.00	\$0.00	\$0.00	\$8,200.00	\$0.00	\$8,200.00 100.00%
100.100.100.000.476 HS COPIER SUPPLIES	\$10,250.00	\$8,434.25	\$8,434.25	\$1,815.75	\$1,110.10	\$705.65 6.88%
100.100.100.000.479 HS TEACHER OTHER SUPPLIES AND MAT	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00 100.00%
100.100.100.000.491	\$6,000.00	\$320.00	\$320.00	\$5,680.00	\$0.00	\$5,680.00

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
HS DUES AND FEES						94.67%
100.100.100.401.451	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00
HS ENGLISH SUPPLIES						100.00%
100.100.100.402.451	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
HS MATH SUPPLIES						100.00%
100.100.100.403.451	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
HS SCIENCE SUPPLIES						100.00%
100.100.100.404.451	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
HS SOCIAL STUDIES SUPPLIES						100.00%
100.100.100.407.451	\$500.00	\$170.87	\$170.87	\$329.13	\$250.00	\$79.13
HS PE SUPPLIES						15.83%
100.100.100.408.451	\$3,000.00	\$101.93	\$101.93	\$2,898.07	\$8.50	\$2,889.57
HS MUSIC SUPPLIES						96.32%
100.100.100.408.479	\$2,000.00	\$202.34	\$202.34	\$1,797.66	\$0.00	\$1,797.66
HS MUSIC OTHER SUPPLIES						89.88%
100.100.100.413.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
HS SPANISH SUPPLIES						100.00%
100.100.100.414.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
DRAMA SUPPLIES						100.00%
100.100.100.421.451	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
HS ART/JEWELRY/PHOTO SUPPLIES						100.00%
100.100.160.000.315	\$99,025.00	\$0.00	\$0.00	\$99,025.00	\$100,737.00	(\$1,712.00)
CERTIFICATED TEACHER						-1.73%
100.100.160.000.329	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00
HS CTE SUB						100.00%
100.100.160.000.363	\$466.58	\$0.00	\$0.00	\$466.58	\$0.00	\$466.58
WORKERS COMPENSATION						100.00%
100.100.160.000.364	\$35,968.32	\$0.00	\$0.00	\$35,968.32	\$0.00	\$35,968.32
INSURANCE-HEALTH/LIFE						100.00%
100.100.160.000.365	\$33,420.23	\$0.00	\$0.00	\$33,420.23	\$0.00	\$33,420.23
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.160.000.367	\$1,447.46	\$0.00	\$0.00	\$1,447.46	\$0.00	\$1,447.46
MEDICARE TAX						100.00%
100.100.160.000.368	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$20.00
SOCIAL SECURITY TAX						100.00%
100.100.160.406.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
AQUACULTURE SUPPLIES						100.00%
100.100.160.450.451	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
CULINARY SUPPLIES						100.00%
100.100.160.455.451	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
FOOD SCIENCE/CULINARY						100.00%
100.100.160.460.451	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
SHOP SUPPLIES						100.00%
100.100.200.000.315	\$88,289.89	\$0.00	\$0.00	\$88,289.89	\$89,523.50	(\$1,233.61)
CERTIFICATED TEACHER						-1.40%
100.100.200.000.323	\$53,465.13	\$0.00	\$0.00	\$53,465.13	\$177,770.83	(\$124,305.70)
AIDES						-232.50%
100.100.200.000.329	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
HS SPED SUB						100.00%
100.100.200.000.363	\$690.61	\$0.00	\$0.00	\$690.61	\$0.00	\$690.61
WORKERS COMPENSATION						100.00%
100.100.200.000.364	\$39,258.24	\$0.00	\$0.00	\$39,258.24	\$7,500.00	\$31,758.24
INSURANCE-HEALTH/LIFE						80.90%
100.100.200.000.365	\$29,634.45	\$0.00	\$0.00	\$29,634.45	\$0.00	\$29,634.45
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.200.000.366	\$15,954.00	\$0.00	\$0.00	\$15,954.00	\$0.00	\$15,954.00
RETIREMENT CONTRIBUTION-PERS						100.00%
100.100.200.000.367	\$2,142.45	\$0.00	\$0.00	\$2,142.45	\$0.00	\$2,142.45
MEDICARE TAX						100.00%
100.100.200.000.368	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
SOCIAL SECURITY TAX						100.00%
100.100.200.000.369	\$1,784.96	\$0.00	\$0.00	\$1,784.96	\$0.00	\$1,784.96
OTHER EMPLOYEE BENEFITS						100.00%
100.100.200.000.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
HS SPED SUPPLIES						100.00%
100.100.300.000.315	\$101,436.16	\$0.00	\$0.00	\$101,436.16	\$98,223.50	\$3,212.66
CERTIFICATED TEACHER						3.17%
100.100.300.000.329	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.300.000.363	\$475.98	\$0.00	\$0.00	\$475.98	\$0.00	\$475.98
WORKERS COMPENSATION						100.00%
100.100.300.000.364	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
INSURANCE-HEALTH/LIFE						0.00%
100.100.300.000.365	\$34,060.51	\$0.00	\$0.00	\$34,060.51	\$0.00	\$34,060.51
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.300.000.367	\$1,476.62	\$0.00	\$0.00	\$1,476.62	\$0.00	\$1,476.62
MEDICARE TAX						100.00%
100.100.300.000.368	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$20.00
SOCIAL SECURITY TAX						100.00%
100.100.300.000.369	\$1,354.88	\$0.00	\$0.00	\$1,354.88	\$0.00	\$1,354.88
OTHER EMPLOYEE BENEFITS						100.00%
100.100.300.000.451	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00
SECONDARY COUNSELOR SUPPLIES						100.00%
100.100.300.000.491	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00
HS DUES & FEES						100.00%
100.100.350.000.315	\$96,643.00	\$0.00	\$0.00	\$96,643.00	\$93,570.00	\$3,073.00
CERTIFICATED TEACHER						3.18%
100.100.350.000.329	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.350.000.363	\$457.32	\$0.00	\$0.00	\$457.32	\$0.00	\$457.32
WORKERS COMPENSATION						100.00%
100.100.350.000.364	\$23,009.28	\$0.00	\$0.00	\$23,009.28	\$0.00	\$23,009.28
INSURANCE-HEALTH/LIFE						100.00%
100.100.350.000.365	\$32,609.87	\$0.00	\$0.00	\$32,609.87	\$0.00	\$32,609.87
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.350.000.367	\$1,418.72	\$0.00	\$0.00	\$1,418.72	\$0.00	\$1,418.72
MEDICARE TAX						100.00%
100.100.350.000.368	\$24.00	\$0.00	\$0.00	\$24.00	\$0.00	\$24.00
SOCIAL SECURITY TAX						100.00%
100.100.350.000.369	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
OTHER EMPLOYEE BENEFITS						100.00%
100.100.350.000.418	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00
OTHER PROFESSIONAL SERVICES						100.00%
100.100.350.000.451	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
TEACHING SUPPLIES						100.00%
100.100.350.000.472	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$2,300.00
SECONDARY LIBRARY BOOKS						100.00%
100.100.350.000.473	\$800.00	\$23.00	\$23.00	\$777.00	\$44.00	\$733.00

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SECONDARY PERIODICALS						91.63%
100.100.350.000.479	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
SECONDARY SUPPLIES AND MATERIALS						100.00%
100.100.350.418.316	\$1,668.00	\$0.00	\$0.00	\$1,668.00	\$0.00	\$1,668.00
CERTIFICATED EXTRA DUTY PAY						100.00%
100.100.350.418.363	\$7.80	\$0.00	\$0.00	\$7.80	\$0.00	\$7.80
WORKERS COMPENSATION						100.00%
100.100.350.418.365	\$567.45	\$0.00	\$0.00	\$567.45	\$0.00	\$567.45
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.350.418.367	\$24.19	\$0.00	\$0.00	\$24.19	\$0.00	\$24.19
MEDICARE TAX						100.00%
100.100.400.000.313	\$121,770.00	\$10,147.50	\$10,147.50	\$111,622.50	\$114,122.50	(\$2,500.00)
PRINCIPAL						-2.05%
100.100.400.000.363	\$569.15	\$47.43	\$47.43	\$521.72	\$0.00	\$521.72
WORKERS COMPENSATION						91.67%
100.100.400.000.364	\$40,464.36	\$3,372.03	\$3,372.03	\$37,092.33	\$0.00	\$37,092.33
INSURANCE HEALTH/LIFE						91.67%
100.100.400.000.365	\$41,222.03	\$1,268.25	\$1,268.25	\$39,953.78	\$0.00	\$39,953.78
RETIREMENT CONTRIBUTION-TRS						96.92%
100.100.400.000.367	\$1,765.67	\$141.71	\$141.71	\$1,623.96	\$0.00	\$1,623.96
MEDICARE TAX						91.97%
100.100.400.000.410	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
PROFESSIONAL SERVICES						100.00%
100.100.400.000.421	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
SECONDARY PRINCIPAL TRANSPORTATION						100.00%
100.100.400.000.479	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00
SECONDARY PRINCIPAL SUPPLIES AND MATERIALS						100.00%
100.100.400.000.491	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00
PRINCIPAL DUES AND FEES						100.00%
100.100.450.000.324	\$96,743.60	\$0.00	\$0.00	\$96,743.60	\$98,179.03	(\$1,435.43)
SUPPORT STAFF						-1.48%
100.100.450.000.329	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.450.000.363	\$460.59	\$0.00	\$0.00	\$460.59	\$0.00	\$460.59
WORKERS COMPENSATION						100.00%
100.100.450.000.364	\$47,737.92	\$0.00	\$0.00	\$47,737.92	\$0.00	\$47,737.92

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
INSURANCE-HEALTH/LIFE						100.00%
100.100.450.000.366	\$28,868.29	\$0.00	\$0.00	\$28,868.29	\$0.00	\$28,868.29
RETIREMENT CONTRIBUTION-PERS						100.00%
100.100.450.000.367	\$1,428.88	\$0.00	\$0.00	\$1,428.88	\$0.00	\$1,428.88
MEDICARE TAX						100.00%
100.100.450.000.368	\$60.00	\$0.00	\$0.00	\$60.00	\$0.00	\$60.00
SOCIAL SECURITY TAX						100.00%
100.100.450.000.369	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
OTHER EMPLOYEE BENEFITS						100.00%
100.100.450.000.421	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00
HS ADMIN SUPPORT TRVL						100.00%
100.100.450.000.433	\$2,334.00	\$175.97	\$175.97	\$2,158.03	\$0.00	\$2,158.03
SECONDARY COMMUNICATIONS						92.46%
100.100.450.000.434	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
SECONDARY POSTAGE						100.00%
100.100.450.000.454	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
SECONDARY OFFICE SUPPLIES						100.00%
100.100.700.000.316	\$556.00	\$0.00	\$0.00	\$556.00	\$555.99	\$0.01
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.000.322	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.000.329	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.000.363	\$11.48	\$0.00	\$0.00	\$11.48	\$0.00	\$11.48
WORKERS COMPENSATION						100.00%
100.100.700.000.365	\$189.15	\$0.00	\$0.00	\$189.15	\$0.00	\$189.15
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.000.366	\$447.60	\$0.00	\$0.00	\$447.60	\$0.00	\$447.60
RETIREMENT CONTRIBUTION-PERS						100.00%
100.100.700.000.367	\$35.61	\$0.00	\$0.00	\$35.61	\$0.00	\$35.61
MEDICARE TAX						100.00%
100.100.700.000.368	\$20.00	\$0.00	\$0.00	\$20.00	\$0.00	\$20.00
SOCIAL SECURITY TAX						100.00%
100.100.700.000.410	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
PROFESSIONAL SERVICES						100.00%
100.100.700.000.421	\$6,100.00	\$0.00	\$0.00	\$6,100.00	\$1,638.47	\$4,461.53

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
STAFF TRANSPORTATION						73.14%
100.100.700.000.426	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00
STUDENT TRANSPORTATION						100.00%
100.100.700.000.433	\$1,592.00	\$0.00	\$0.00	\$1,592.00	\$0.00	\$1,592.00
COMMUNICATIONS						100.00%
100.100.700.000.479	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$1,289.85	\$3,210.15
OTHER SUPPLIES AND MATERIALS						71.34%
100.100.700.000.491	\$3,800.00	\$295.00	\$295.00	\$3,505.00	\$0.00	\$3,505.00
DUES AND FEES						92.24%
100.100.700.408.316	\$3,753.00	\$0.00	\$0.00	\$3,753.00	\$3,753.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.408.329	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.408.363	\$23.15	\$0.00	\$0.00	\$23.15	\$0.00	\$23.15
WORKERS COMPENSATION						100.00%
100.100.700.408.365	\$1,276.77	\$0.00	\$0.00	\$1,276.77	\$0.00	\$1,276.77
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.408.367	\$71.82	\$0.00	\$0.00	\$71.82	\$0.00	\$71.82
MEDICARE TAX						100.00%
100.100.700.408.368	\$70.00	\$0.00	\$0.00	\$70.00	\$0.00	\$70.00
SOCIAL SECURITY TAX						100.00%
100.100.700.408.421	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00
MUSIC STAFF TRANSPORTATION						100.00%
100.100.700.408.426	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
MUSIC TRANSPORTATION						100.00%
100.100.700.408.479	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
MUSIC OTHER SUPPLIES						100.00%
100.100.700.418.316	\$0.00	\$0.00	\$0.00	\$0.00	\$1,529.00	(\$1,529.00)
EXTRA DUTY - HS GLACIER SURVEY						0.00%
100.100.700.424.316	\$2,780.00	\$0.00	\$0.00	\$2,780.00	\$2,780.00	\$0.00
EXTRA DUTY - HS Yearbook						0.00%
100.100.700.424.363	\$12.99	\$0.00	\$0.00	\$12.99	\$0.00	\$12.99
WORKERS COMPENSATION						100.00%
100.100.700.424.365	\$945.76	\$0.00	\$0.00	\$945.76	\$0.00	\$945.76
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.424.367	\$40.31	\$0.00	\$0.00	\$40.31	\$0.00	\$40.31

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
MEDICARE TAX						100.00%
100.100.700.710.316	\$3,962.00	\$0.00	\$0.00	\$3,962.00	\$3,962.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.710.322	\$1,584.80	\$0.00	\$0.00	\$1,584.80	\$1,584.80	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.710.329	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00
CROSS COUNTRY SUB						100.00%
100.100.700.710.363	\$29.66	\$0.00	\$0.00	\$29.66	\$0.00	\$29.66
WORKERS COMPENSATION						100.00%
100.100.700.710.365	\$1,347.88	\$0.00	\$0.00	\$1,347.88	\$0.00	\$1,347.88
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.710.366	\$472.91	\$0.00	\$0.00	\$472.91	\$0.00	\$472.91
RETIREMENT CONTRIBUTION-PERS						100.00%
100.100.700.710.367	\$92.03	\$0.00	\$0.00	\$92.03	\$0.00	\$92.03
MEDICARE TAX						100.00%
100.100.700.710.368	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00
SOCIAL SECURITY TAX						100.00%
100.100.700.710.426	\$28,800.00	\$0.00	\$0.00	\$28,800.00	\$0.00	\$28,800.00
XCOUNTRY TRANSPORTATION						100.00%
100.100.700.710.479	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
XCOUNTRY SUPPLIES AND MATERIALS						100.00%
100.100.700.715.322	\$7,881.80	\$0.00	\$0.00	\$7,881.80	\$7,881.80	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.715.329	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.715.363	\$37.77	\$0.00	\$0.00	\$37.77	\$0.00	\$37.77
WORKERS COMPENSATION						100.00%
100.100.700.715.366	\$671.94	\$0.00	\$0.00	\$671.94	\$0.00	\$671.94
RETIREMENT CONTRIBUTION-PERS						100.00%
100.100.700.715.367	\$117.19	\$0.00	\$0.00	\$117.19	\$0.00	\$117.19
MEDICARE TAX						100.00%
100.100.700.715.368	\$361.46	\$0.00	\$0.00	\$361.46	\$0.00	\$361.46
SOCIAL SECURITY TAX						100.00%
100.100.700.715.426	\$21,600.00	\$0.00	\$0.00	\$21,600.00	\$0.00	\$21,600.00
SWIM TRANSPORTATION						100.00%
100.100.700.715.479	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SWIM SUPPLIES AND MATERIALS						100.00%
100.100.700.720.316	\$7,296.80	\$0.00	\$0.00	\$7,296.80	\$1,918.00	\$5,378.80
CERTIFICATED EXTRA DUTY PAY						73.71%
100.100.700.720.329	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$630.00	\$4,370.00
SUBSTITUTES/TEMPORARIES						87.40%
100.100.700.720.363	\$57.48	\$0.00	\$0.00	\$57.48	\$0.00	\$57.48
WORKERS COMPENSATION						100.00%
100.100.700.720.365	\$2,482.37	\$0.00	\$0.00	\$2,482.37	\$0.00	\$2,482.37
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.720.367	\$178.30	\$0.00	\$0.00	\$178.30	\$0.00	\$178.30
MEDICARE TAX						100.00%
100.100.700.720.368	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
SOCIAL SECURITY TAX						100.00%
100.100.700.720.426	\$28,800.00	\$0.00	\$0.00	\$28,800.00	\$0.00	\$28,800.00
VB TRANSPORTATION						100.00%
100.100.700.720.479	\$1,350.00	\$0.00	\$0.00	\$1,350.00	\$0.00	\$1,350.00
VB SUPPLIES AND MATERIALS						100.00%
100.100.700.725.316	\$0.00	\$0.00	\$0.00	\$0.00	\$1,917.80	(\$1,917.80)
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.725.322	\$6,713.80	\$0.00	\$0.00	\$6,713.80	\$0.00	\$6,713.80
NON-CERT SPECIALIST/EXTRA DUTY						100.00%
100.100.700.725.329	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.725.363	\$38.86	\$0.00	\$0.00	\$38.86	\$0.00	\$38.86
WORKERS COMPENSATION						100.00%
100.100.700.725.365	\$652.44	\$0.00	\$0.00	\$652.44	\$0.00	\$652.44
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.725.367	\$120.55	\$0.00	\$0.00	\$120.55	\$0.00	\$120.55
MEDICARE TAX						100.00%
100.100.700.725.368	\$396.55	\$0.00	\$0.00	\$396.55	\$0.00	\$396.55
SOCIAL SECURITY TAX						100.00%
100.100.700.725.426	\$28,800.00	\$0.00	\$0.00	\$28,800.00	\$0.00	\$28,800.00
WRESTLING TRANSPORTATION						100.00%
100.100.700.725.479	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
WRESTLING SUPPLIES AND MATERIALS						100.00%
100.100.700.730.316	\$6,462.00	\$0.00	\$0.00	\$6,462.00	\$6,045.00	\$417.00

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
CERTIFICATED EXTRA DUTY PAY						6.45%
100.100.700.730.322	\$2,585.80	\$0.00	\$0.00	\$2,585.80	\$2,419.00	\$166.80
NON-CERT SPECIALIST/EXTRA DUTY						6.45%
100.100.700.730.329	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.730.363	\$63.32	\$0.00	\$0.00	\$63.32	\$0.00	\$63.32
WORKERS COMPENSATION						100.00%
100.100.700.730.366	\$771.61	\$0.00	\$0.00	\$771.61	\$0.00	\$771.61
RETIREMENT CONTRIBUTION-PERS						100.00%
100.100.700.730.367	\$196.44	\$0.00	\$0.00	\$196.44	\$0.00	\$196.44
MEDICARE TAX						100.00%
100.100.700.730.368	\$275.00	\$0.00	\$0.00	\$275.00	\$0.00	\$275.00
SOCIAL SECURITY TAX						100.00%
100.100.700.730.426	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00
BOYS BB TRANSPORTATION						100.00%
100.100.700.730.479	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
BOYS BB SUPPLIES AND MATERIALS						100.00%
100.100.700.735.316	\$0.00	\$0.00	\$0.00	\$0.00	\$2,419.00	(\$2,419.00)
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.735.322	\$9,047.80	\$0.00	\$0.00	\$9,047.80	\$6,045.00	\$3,002.80
NON-CERT SPECIALIST/EXTRA DUTY						33.19%
100.100.700.735.329	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.735.363	\$56.31	\$0.00	\$0.00	\$56.31	\$0.00	\$56.31
WORKERS COMPENSATION						100.00%
100.100.700.735.366	\$771.61	\$0.00	\$0.00	\$771.61	\$0.00	\$771.61
RETIREMENT CONTRIBUTION-PERS						100.00%
100.100.700.735.367	\$174.69	\$0.00	\$0.00	\$174.69	\$0.00	\$174.69
MEDICARE TAX						100.00%
100.100.700.735.368	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
SOCIAL SECURITY TAX						100.00%
100.100.700.735.426	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00
GIRLS BB TRANSPORTATION						100.00%
100.100.700.735.479	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
GIRLS BB SUPPLIES AND MATERIALS						100.00%
100.100.700.740.322	\$9,047.80	\$0.00	\$0.00	\$9,047.80	\$8,464.00	\$583.80

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
NON-CERT SPECIALIST/EXTRA DUTY						6.45%
100.100.700.740.363	\$42.29	\$0.00	\$0.00	\$42.29	\$0.00	\$42.29
WORKERS COMPENSATION						100.00%
100.100.700.740.367	\$131.19	\$0.00	\$0.00	\$131.19	\$0.00	\$131.19
MEDICARE TAX						100.00%
100.100.700.740.368	\$560.96	\$0.00	\$0.00	\$560.96	\$0.00	\$560.96
SOCIAL SECURITY TAX						100.00%
100.100.700.740.426	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00
CHEERLEADING TRANSPORTATION						100.00%
100.100.700.745.316	\$5,212.00	\$0.00	\$0.00	\$5,212.00	\$5,212.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.745.322	\$2,084.80	\$0.00	\$0.00	\$2,084.80	\$2,084.80	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.745.329	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.745.363	\$42.12	\$0.00	\$0.00	\$42.12	\$0.00	\$42.12
WORKERS COMPENSATION						100.00%
100.100.700.745.365	\$1,773.13	\$0.00	\$0.00	\$1,773.13	\$0.00	\$1,773.13
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.745.366	\$622.11	\$0.00	\$0.00	\$622.11	\$0.00	\$622.11
RETIREMENT CONTRIBUTION-PERS						100.00%
100.100.700.745.367	\$127.55	\$0.00	\$0.00	\$127.55	\$0.00	\$127.55
MEDICARE TAX						100.00%
100.100.700.745.368	\$93.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00
SOCIAL SECURITY TAX						100.00%
100.100.700.745.426	\$35,100.00	\$0.00	\$0.00	\$35,100.00	\$0.00	\$35,100.00
TRACK TRANSPORTATION						100.00%
100.100.700.745.479	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
TRACK SUPPLIES AND MATERIALS						100.00%
100.100.700.750.316	\$7,881.80	\$0.00	\$0.00	\$7,881.80	\$5,630.00	\$2,251.80
CERTIFICATED EXTRA DUTY PAY						28.57%
100.100.700.750.322	\$0.00	\$0.00	\$0.00	\$0.00	\$2,251.80	(\$2,251.80)
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.100.700.750.329	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.750.363	\$42.45	\$0.00	\$0.00	\$42.45	\$0.00	\$42.45

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMPENSATION						100.00%
100.100.700.750.365	\$1,915.33	\$0.00	\$0.00	\$1,915.33	\$0.00	\$1,915.33
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.750.367	\$131.69	\$0.00	\$0.00	\$131.69	\$0.00	\$131.69
MEDICARE TAX						100.00%
100.100.700.750.368	\$214.00	\$0.00	\$0.00	\$214.00	\$0.00	\$214.00
SOCIAL SECURITY TAX						100.00%
100.100.700.750.426	\$29,700.00	\$0.00	\$0.00	\$29,700.00	\$0.00	\$29,700.00
BASEBALL TRANSPORTATION						100.00%
100.100.700.750.479	\$5,460.00	\$0.00	\$0.00	\$5,460.00	\$0.00	\$5,460.00
BASEBALL SUPPLIES AND MATERIALS						100.00%
100.100.700.825.316	\$834.00	\$0.00	\$0.00	\$834.00	\$834.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.825.363	\$3.90	\$0.00	\$0.00	\$3.90	\$0.00	\$3.90
WORKERS COMPENSATION						100.00%
100.100.700.825.365	\$283.73	\$0.00	\$0.00	\$283.73	\$0.00	\$283.73
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.825.367	\$12.09	\$0.00	\$0.00	\$12.09	\$0.00	\$12.09
MEDICARE TAX						100.00%
100.100.700.825.426	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00
STUDENT GOVT TRANSPORTATION						100.00%
100.100.700.835.316	\$1,529.00	\$0.00	\$0.00	\$1,529.00	\$1,529.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.835.363	\$7.15	\$0.00	\$0.00	\$7.15	\$0.00	\$7.15
WORKERS COMPENSATION						100.00%
100.100.700.835.365	\$520.16	\$0.00	\$0.00	\$520.16	\$0.00	\$520.16
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.835.367	\$22.17	\$0.00	\$0.00	\$22.17	\$0.00	\$22.17
MEDICARE TAX						100.00%
100.100.700.840.329	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
SUBSTITUTES/TEMPORARIES						100.00%
100.100.700.840.363	\$1.87	\$0.00	\$0.00	\$1.87	\$0.00	\$1.87
WORKERS COMPENSATION						100.00%
100.100.700.840.367	\$5.80	\$0.00	\$0.00	\$5.80	\$0.00	\$5.80
MEDICARE TAX						100.00%
100.100.700.840.368	\$24.80	\$0.00	\$0.00	\$24.80	\$0.00	\$24.80

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SOCIAL SECURITY TAX						100.00%
100.100.700.840.426	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
ARTFEST STUDENT TRAVEL						100.00%
100.100.700.845.316	\$834.00	\$0.00	\$0.00	\$834.00	\$834.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.845.363	\$3.90	\$0.00	\$0.00	\$3.90	\$0.00	\$3.90
WORKERS COMPENSATION						100.00%
100.100.700.845.365	\$283.73	\$0.00	\$0.00	\$283.73	\$0.00	\$283.73
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.845.367	\$12.09	\$0.00	\$0.00	\$12.09	\$0.00	\$12.09
MEDICARE TAX						100.00%
100.100.700.870.316	\$834.00	\$0.00	\$0.00	\$834.00	\$834.00	\$0.00
CERTIFICATED EXTRA DUTY PAY						0.00%
100.100.700.870.363	\$3.90	\$0.00	\$0.00	\$3.90	\$0.00	\$3.90
WORKERS COMPENSATION						100.00%
100.100.700.870.365	\$283.73	\$0.00	\$0.00	\$283.73	\$0.00	\$283.73
RETIREMENT CONTRIBUTION-TRS						100.00%
100.100.700.870.367	\$12.09	\$0.00	\$0.00	\$12.09	\$0.00	\$12.09
MEDICARE TAX						100.00%
100.200.100.000.315	\$602,254.53	\$0.00	\$0.00	\$602,254.53	\$500,116.39	\$102,138.14
CERTIFICATED TEACHER						16.96%
100.200.100.000.323	\$59,735.28	\$0.00	\$0.00	\$59,735.28	\$33,197.12	\$26,538.16
AIDES						44.43%
100.200.100.000.329	\$32,266.80	\$0.00	\$0.00	\$32,266.80	\$323.00	\$31,943.80
SUBSTITUTES/TEMPORARIES						99.00%
100.200.100.000.363	\$3,244.96	\$0.00	\$0.00	\$3,244.96	\$0.00	\$3,244.96
WORKERS COMPENSATION						100.00%
100.200.100.000.364	\$168,908.40	\$0.00	\$0.00	\$168,908.40	\$6,000.00	\$162,908.40
INSURANCE-HEALTH/LIFE						96.45%
100.200.100.000.365	\$203,278.19	\$0.00	\$0.00	\$203,278.19	\$0.00	\$203,278.19
RETIREMENT CONTRIBUTION-TRS						100.00%
100.200.100.000.366	\$17,825.01	\$0.00	\$0.00	\$17,825.01	\$0.00	\$17,825.01
RETIREMENT CONTRIBUTION-PERS						100.00%
100.200.100.000.367	\$10,066.72	\$0.00	\$0.00	\$10,066.72	\$0.00	\$10,066.72
MEDICARE TAX						100.00%
100.200.100.000.368	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SOCIAL SECURITY TAX						100.00%
100.200.100.000.369	\$5,349.60	\$0.00	\$0.00	\$5,349.60	\$0.00	\$5,349.60
OTHER EMPLOYEE BENEFITS						100.00%
100.200.100.000.418	\$2,175.00	\$0.00	\$0.00	\$2,175.00	\$0.00	\$2,175.00
MS OTHER PROFESSIONAL SVCS						100.00%
100.200.100.000.426	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
STUDENT TRANSPORTATION						100.00%
100.200.100.000.451	\$6,100.00	\$0.00	\$0.00	\$6,100.00	\$0.00	\$6,100.00
MS GENERAL TEACHING SUPPLIES						100.00%
100.200.100.000.476	\$10,250.00	\$8,434.25	\$8,434.25	\$1,815.75	\$1,110.11	\$705.64
MS COPIER SUPPLIES						6.88%
100.200.100.000.479	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
MS TEACHER OTHER SUPPLIES AND MATERIALS						100.00%
100.200.100.401.451	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00
MS ENGLISH SUPPLIES						100.00%
100.200.100.402.451	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
MS MATH SUPPLIES						100.00%
100.200.100.403.451	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
MS SCIENCE SUPPLIES						100.00%
100.200.100.404.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
MS SOCIAL STUDIES SUPPLIES						100.00%
100.200.100.407.451	\$500.00	\$170.86	\$170.86	\$329.14	\$0.00	\$329.14
MS PE TEACHING SUPPLIES						65.83%
100.200.100.408.451	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
MS MUSIC SUPPLIES						100.00%
100.200.100.419.451	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
MS ROBOTICS						100.00%
100.200.100.421.451	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
MS ART/JEWELRY/PHOTO SUPPLIES						100.00%
100.200.200.000.315	\$63,318.89	\$0.00	\$0.00	\$63,318.89	\$65,600.80	(\$2,281.91)
CERTIFICATED TEACHER						-3.60%
100.200.200.000.323	\$78,373.74	\$0.00	\$0.00	\$78,373.74	\$102,844.43	(\$24,470.69)
AIDES						-31.22%
100.200.200.000.329	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
SUBSTITUTES/TEMPORARIES						100.00%
100.200.200.000.363	\$662.27	\$0.00	\$0.00	\$662.27	\$0.00	\$662.27

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMPENSATION						100.00%
100.200.200.000.364	\$52,237.92	\$0.00	\$0.00	\$52,237.92	\$250.00	\$51,987.92
INSURANCE-HEALTH/LIFE						99.52%
100.200.200.000.365	\$21,273.01	\$0.00	\$0.00	\$21,273.01	\$0.00	\$21,273.01
RETIREMENT CONTRIBUTION-TRS						100.00%
100.200.200.000.366	\$21,894.72	\$0.00	\$0.00	\$21,894.72	\$0.00	\$21,894.72
RETIREMENT CONTRIBUTION-PERS						100.00%
100.200.200.000.367	\$2,054.54	\$0.00	\$0.00	\$2,054.54	\$0.00	\$2,054.54
MEDICARE TAX						100.00%
100.200.200.000.368	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
SOCIAL SECURITY TAX						100.00%
100.200.200.000.369	\$2,784.96	\$0.00	\$0.00	\$2,784.96	\$0.00	\$2,784.96
OTHER EMPLOYEE BENEFITS						100.00%
100.200.200.000.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
MS SPED SUPPLIES						100.00%
100.200.400.000.314	\$33,495.00	\$2,766.25	\$2,766.25	\$30,728.75	\$32,928.75	(\$2,200.00)
DEAN OF STUDENTS						-6.57%
100.200.400.000.363	\$156.56	\$12.92	\$12.92	\$143.64	\$0.00	\$143.64
WORKERS COMPENSATION						91.75%
100.200.400.000.364	\$13,488.12	\$1,124.01	\$1,124.01	\$12,364.11	\$0.00	\$12,364.11
INSURANCE - HEALTH/LIFE						91.67%
100.200.400.000.365	\$11,395.00	\$344.30	\$344.30	\$11,050.70	\$0.00	\$11,050.70
RETIREMENT CONTRIBUTION-TRS						96.98%
100.200.400.000.367	\$485.68	\$40.12	\$40.12	\$445.56	\$0.00	\$445.56
MEDICARE TAX						91.74%
100.200.400.000.479	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00
OTHER SUPPLIES AND MATERIALS						100.00%
100.200.400.000.491	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00
DUES AND FEES						100.00%
100.200.450.000.324	\$32,890.20	\$0.00	\$0.00	\$32,890.20	\$37,395.70	(\$4,505.50)
SUPPORT STAFF						-13.70%
100.200.450.000.329	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
SUBSTITUTES/TEMPORARIES						100.00%
100.200.450.000.363	\$156.53	\$0.00	\$0.00	\$156.53	\$0.00	\$156.53
WORKERS COMPENSATION						100.00%
100.200.450.000.364	\$35,209.92	\$0.00	\$0.00	\$35,209.92	\$0.00	\$35,209.92

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
INSURANCE-HEALTH/LIFE						100.00%
100.200.450.000.366	\$9,814.43	\$0.00	\$0.00	\$9,814.43	\$0.00	\$9,814.43
RETIREMENT CONTRIBUTION-PERS						100.00%
100.200.450.000.367	\$485.61	\$0.00	\$0.00	\$485.61	\$0.00	\$485.61
MEDICARE TAX						100.00%
100.200.450.000.368	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00
SOCIAL SECURITY TAX						100.00%
100.200.450.000.369	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
OTHER EMPLOYEE BENEFITS						100.00%
100.200.450.000.433	\$1,592.00	\$120.32	\$120.32	\$1,471.68	\$0.00	\$1,471.68
COMMUNICATIONS						92.44%
100.200.450.000.434	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
MS POSTAGE						100.00%
100.200.450.000.454	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
MS OFFICE SUPPLIES						100.00%
100.200.700.000.316	\$4,926.00	\$0.00	\$0.00	\$4,926.00	\$3,357.00	\$1,569.00
CERTIFICATED EXTRA DUTY PAY						31.85%
100.200.700.000.322	\$5,427.00	\$0.00	\$0.00	\$5,427.00	\$6,480.00	(\$1,053.00)
NON-CERT SPECIALIST/EXTRA DUTY						-19.40%
100.200.700.000.329	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$860.00	\$3,140.00
SUBSTITUTES/TEMPORARIES						78.50%
100.200.700.000.363	\$67.09	\$0.00	\$0.00	\$67.09	\$0.00	\$67.09
WORKERS COMPENSATION						100.00%
100.200.700.000.365	\$1,675.83	\$0.00	\$0.00	\$1,675.83	\$0.00	\$1,675.83
RETIREMENT CONTRIBUTION-TRS						100.00%
100.200.700.000.367	\$208.12	\$0.00	\$0.00	\$208.12	\$0.00	\$208.12
MEDICARE TAX						100.00%
100.200.700.000.368	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
SOCIAL SECURITY TAX						100.00%
100.200.700.000.426	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00
MS ACTIVITIES STUDENT TRANSPORTATION						100.00%
100.200.700.000.479	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
MS ACTIVITIES SUPPLIES AND MATERIALS						100.00%
100.200.700.424.316	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$1,390.00	\$0.00
EXTRA DUTY - MS Yearbook						0.00%
100.200.700.424.363	\$6.50	\$0.00	\$0.00	\$6.50	\$0.00	\$6.50

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMP						100.00%
100.200.700.424.365	\$472.87	\$0.00	\$0.00	\$472.87	\$0.00	\$472.87
RETIREMENT CONTRIBUTION TRS						100.00%
100.200.700.424.367	\$20.16	\$0.00	\$0.00	\$20.16	\$0.00	\$20.16
FICA MEDICARE						100.00%
100.200.700.825.316	\$834.00	\$0.00	\$0.00	\$834.00	\$0.00	\$834.00
EXTRA DUTY - MS Student Government						100.00%
100.200.700.825.363	\$3.90	\$0.00	\$0.00	\$3.90	\$0.00	\$3.90
WORKERS COMP						100.00%
100.200.700.825.365	\$283.73	\$0.00	\$0.00	\$283.73	\$0.00	\$283.73
RETIREMENT CONTRIBUTION TRS						100.00%
100.200.700.825.367	\$12.09	\$0.00	\$0.00	\$12.09	\$0.00	\$12.09
FICA MEDICARE						100.00%
100.300.100.000.315	\$1,113,900.00	\$0.00	\$0.00	\$1,113,900.00	\$1,060,796.48	\$53,103.52
CERTIFICATED TEACHER						4.77%
100.300.100.000.323	\$169,627.08	\$0.00	\$0.00	\$169,627.08	\$58,861.24	\$110,765.84
AIDES						65.30%
100.300.100.000.329	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$39,131.38	(\$9,131.38)
SUBSTITUTES/TEMPORARIES						-30.44%
100.300.100.000.363	\$6,139.43	\$0.00	\$0.00	\$6,139.43	\$0.00	\$6,139.43
WORKERS COMPENSATION						100.00%
100.300.100.000.364	\$398,189.76	\$0.00	\$0.00	\$398,189.76	\$5,500.00	\$392,689.76
INSURANCE-HEALTH/LIFE						98.62%
100.300.100.000.365	\$378,396.30	\$0.00	\$0.00	\$378,396.30	\$0.00	\$378,396.30
RETIREMENT CONTRIBUTION-TRS						100.00%
100.300.100.000.366	\$50,616.72	\$0.00	\$0.00	\$50,616.72	\$0.00	\$50,616.72
RETIREMENT CONTRIBUTION-PERS						100.00%
100.300.100.000.367	\$19,046.14	\$0.00	\$0.00	\$19,046.14	\$0.00	\$19,046.14
MEDICARE TAX						100.00%
100.300.100.000.368	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
SOCIAL SECURITY TAX						100.00%
100.300.100.000.369	\$12,199.20	\$0.00	\$0.00	\$12,199.20	\$0.00	\$12,199.20
OTHER EMPLOYEE BENEFITS						100.00%
100.300.100.000.410	\$2,125.00	\$0.00	\$0.00	\$2,125.00	\$0.00	\$2,125.00
PROFESSIONAL & TECH SERVICES						100.00%
100.300.100.000.426	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
STUDENT TRANSPORTATION						100.00%
100.300.100.000.451	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00
ES GENERAL TEACHING SUPPLIES						100.00%
100.300.100.000.454	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
ES GENERAL OFFICE SUPPLIES						100.00%
100.300.100.000.476	\$17,625.00	\$12,651.38	\$12,651.38	\$4,973.62	\$3,720.20	\$1,253.42
COPIER SUPPLIES						7.11%
100.300.100.000.479	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
ES TEACHER OTHER SUPPLIES AND MATERIALS						100.00%
100.300.100.408.451	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
ES MUSIC SUPPLIES						100.00%
100.300.100.411.451	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
ES READING TEACHING SUPPLIES						100.00%
100.300.100.427.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
PRESCHOOL TEACHING SUPPLIES						100.00%
100.300.100.428.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
KINDER HAMMER SUPPLIES						100.00%
100.300.100.429.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
KINDER WILLIS SUPPLIES						100.00%
100.300.100.430.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
1ST NORMAN SUPPLIES						100.00%
100.300.100.431.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
1ST MULLEN SUPPLIES						100.00%
100.300.100.432.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
2ND BELL SUPPLIES						100.00%
100.300.100.433.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
2ND HOFACRE SUPPLIES						100.00%
100.300.100.434.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
3RD MARTIN SUPPLIES						100.00%
100.300.100.435.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
3RD MIDKIFF SUPPLIES						100.00%
100.300.100.436.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
4TH WILSON SUPPLIES						100.00%
100.300.100.437.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
4TH WILLIAMS SUPPLIES						100.00%
100.300.100.438.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00

Petersburg School District

Expenditure Budget Balance Report

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From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
5TH PAULSON SUPPLIES						100.00%
100.300.100.439.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
5TH MILLER SUPPLIES						100.00%
100.300.100.440.451	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
ES SWIM/PE SUPPLIES						100.00%
100.300.200.000.315	\$261,586.62	\$0.00	\$0.00	\$261,586.62	\$244,040.92	\$17,545.70
CERTIFICATED TEACHER						6.71%
100.300.200.000.323	\$461,433.73	\$0.00	\$0.00	\$461,433.73	\$432,595.06	\$28,838.67
AIDES						6.25%
100.300.200.000.329	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
SUBSTITUTES/TEMPORARIES						100.00%
100.300.200.000.363	\$3,426.14	\$0.00	\$0.00	\$3,426.14	\$0.00	\$3,426.14
WORKERS COMPENSATION						100.00%
100.300.200.000.364	\$254,632.16	\$0.00	\$0.00	\$254,632.16	\$5,375.01	\$249,257.15
INSURANCE-HEALTH/LIFE						97.89%
100.300.200.000.365	\$88,455.27	\$0.00	\$0.00	\$88,455.27	\$0.00	\$88,455.27
RETIREMENT CONTRIBUTION-TRS						100.00%
100.300.200.000.366	\$137,691.82	\$0.00	\$0.00	\$137,691.82	\$0.00	\$137,691.82
RETIREMENT CONTRIBUTION-PERS						100.00%
100.300.200.000.367	\$10,628.80	\$0.00	\$0.00	\$10,628.80	\$0.00	\$10,628.80
MEDICARE TAX						100.00%
100.300.200.000.368	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00
SOCIAL SECURITY TAX						100.00%
100.300.200.000.369	\$6,424.80	\$0.00	\$0.00	\$6,424.80	\$0.00	\$6,424.80
OTHER EMPLOYEE BENEFITS						100.00%
100.300.200.201.451	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
ES SPED SUPPLIES - PK-K						100.00%
100.300.200.202.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
ES SPED SUPPLIES - 1-2						100.00%
100.300.200.203.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
ES SPED SUPPLIES - 3-5						100.00%
100.300.300.000.315	\$81,402.00	\$0.00	\$0.00	\$81,402.00	\$85,022.50	(\$3,620.50)
CERTIFICATED TEACHER						-4.45%
100.300.300.000.329	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00
SUBSTITUTES/TEMPORARIES						100.00%
100.300.300.000.363	\$384.21	\$0.00	\$0.00	\$384.21	\$0.00	\$384.21

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
WORKERS COMPENSATION						100.00%
100.300.300.000.364	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$2,500.00	\$500.00
INSURANCE-HEALTH/LIFE						16.67%
100.300.300.000.365	\$27,692.96	\$0.00	\$0.00	\$27,692.96	\$0.00	\$27,692.96
RETIREMENT CONTRIBUTION-TRS						100.00%
100.300.300.000.367	\$1,191.93	\$0.00	\$0.00	\$1,191.93	\$0.00	\$1,191.93
MEDICARE TAX						100.00%
100.300.300.000.368	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00
SOCIAL SECURITY TAX						100.00%
100.300.300.000.451	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
COUNSELOR TEACHING SUPPLIES						100.00%
100.300.300.000.479	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00
OTHER SUPPLIES & MATERIALS						100.00%
100.300.350.000.315	\$94,254.00	\$0.00	\$0.00	\$94,254.00	\$93,570.00	\$684.00
CERTIFICATED TEACHER						0.73%
100.300.350.000.329	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
SUBSTITUTES/TEMPORARIES						100.00%
100.300.350.000.363	\$445.22	\$0.00	\$0.00	\$445.22	\$0.00	\$445.22
WORKERS COMPENSATION						100.00%
100.300.350.000.364	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
INSURANCE-HEALTH/LIFE						100.00%
100.300.350.000.365	\$31,797.13	\$0.00	\$0.00	\$31,797.13	\$0.00	\$31,797.13
RETIREMENT CONTRIBUTION-TRS						100.00%
100.300.350.000.367	\$1,381.18	\$0.00	\$0.00	\$1,381.18	\$0.00	\$1,381.18
MEDICARE TAX						100.00%
100.300.350.000.368	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00
SOCIAL SECURITY TAX						100.00%
100.300.350.000.418	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00
OTHER PROFESSIONAL SERVICES						100.00%
100.300.350.000.451	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
LIBRARY TEACHING SUPPLIES						100.00%
100.300.350.000.472	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
LIBRARY BOOKS						100.00%
100.300.350.000.473	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
PERIODICALS						100.00%
100.300.350.000.479	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

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Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
OTHER SUPPLIES AND MATERIALS						100.00%
100.300.400.000.313	\$111,165.00	\$9,263.75	\$9,263.75	\$101,901.25	\$104,401.25	(\$2,500.00)
PRINCIPAL						-2.25%
100.300.400.000.363	\$519.59	\$43.30	\$43.30	\$476.29	\$0.00	\$476.29
WORKERS COMPENSATION						91.67%
100.300.400.000.364	\$40,464.36	\$3,372.03	\$3,372.03	\$37,092.33	\$0.00	\$37,092.33
INSURANCE - HEALTH/LIFE						91.67%
100.300.400.000.365	\$37,614.21	\$1,157.25	\$1,157.25	\$36,456.96	\$0.00	\$36,456.96
RETIREMENT CONTRIBUTION-TRS						96.92%
100.300.400.000.367	\$1,611.89	\$134.33	\$134.33	\$1,477.56	\$0.00	\$1,477.56
MEDICARE TAX						91.67%
100.300.400.000.410	\$2,065.00	\$0.00	\$0.00	\$2,065.00	\$0.00	\$2,065.00
PROFESSIONAL & TECHNICAL SVCS						100.00%
100.300.400.000.421	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
STAFF TRANSPORTATION						100.00%
100.300.400.000.479	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00
ES PRINCIPAL SUPPLIES AND MATERIALS						100.00%
100.300.400.000.491	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$650.00
DUES AND FEES						100.00%
100.300.450.000.324	\$63,169.52	\$0.00	\$0.00	\$63,169.52	\$49,027.60	\$14,141.92
SUPPORT STAFF						22.39%
100.300.450.000.329	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00
SUBSTITUTES/TEMPORARIES						100.00%
100.300.450.000.363	\$298.99	\$0.00	\$0.00	\$298.99	\$0.00	\$298.99
WORKERS COMPENSATION						100.00%
100.300.450.000.364	\$41,728.32	\$0.00	\$0.00	\$41,728.32	\$0.00	\$41,728.32
INSURANCE-HEALTH/LIFE						100.00%
100.300.450.000.366	\$18,849.78	\$0.00	\$0.00	\$18,849.78	\$0.00	\$18,849.78
RETIREMENT CONTRIBUTION-PERS						100.00%
100.300.450.000.367	\$927.56	\$0.00	\$0.00	\$927.56	\$0.00	\$927.56
MEDICARE TAX						100.00%
100.300.450.000.368	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$30.00
SOCIAL SECURITY TAX						100.00%
100.300.450.000.410	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
PROFESSIONAL & TECH SERVICES						100.00%
100.300.450.000.433	\$2,334.00	\$175.97	\$175.97	\$2,158.03	\$0.00	\$2,158.03

Petersburg School District

Expenditure Budget Balance Report

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
COMMUNICATIONS						92.46%
100.300.450.000.434	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
POSTAGE						100.00%
100.300.450.000.454	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
OFFICE SUPPLIES						100.00%
100.300.700.424.322	\$1,390.00	\$0.00	\$0.00	\$1,390.00	\$1,390.00	\$0.00
EXTRA DUTY - ES Yearbook						0.00%
100.300.700.424.363	\$6.50	\$0.00	\$0.00	\$6.50	\$0.00	\$6.50
WORKERS COMPENSATION						100.00%
100.300.700.424.366	\$414.78	\$0.00	\$0.00	\$414.78	\$0.00	\$414.78
RETIREMENT CONTRIBUTION PERS						100.00%
100.300.700.424.367	\$20.16	\$0.00	\$0.00	\$20.16	\$0.00	\$20.16
MEDICARE TAX						100.00%
100.300.700.825.316	\$834.00	\$0.00	\$0.00	\$834.00	\$834.00	\$0.00
EXTRA DUTY - ES Student Govt						0.00%
100.300.700.825.363	\$3.90	\$0.00	\$0.00	\$3.90	\$0.00	\$3.90
WORKERS COMPENSATION						100.00%
100.300.700.825.365	\$283.73	\$0.00	\$0.00	\$283.73	\$0.00	\$283.73
RETIREMENT CONTRIBUTION-TRS						100.00%
100.300.700.825.367	\$12.09	\$0.00	\$0.00	\$12.09	\$0.00	\$12.09
MEDICARE TAX						100.00%
100.500.100.000.315	(\$57,810.48)	\$553.32	\$553.32	(\$58,363.80)	\$0.00	(\$58,363.80)
CERTIFICATED TEACHER						100.96%
100.500.100.000.329	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	(\$10,500.00)
SUBSTITUTES/TEMPORARIES						0.00%
100.500.100.000.362	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
UNEMPLOYMENT INSURANCE						100.00%
100.500.100.000.363	(\$270.21)	\$2.59	\$2.59	(\$272.80)	\$0.00	(\$272.80)
WORKERS COMPENSATION						100.96%
100.500.100.000.365	\$27,026.29	\$0.00	\$0.00	\$27,026.29	\$0.00	\$27,026.29
RETIREMENT CONTRIBUTION-TRS						100.00%
100.500.100.000.367	(\$838.25)	\$8.02	\$8.02	(\$846.27)	\$0.00	(\$846.27)
MEDICARE TAX						100.96%
100.500.100.000.369	\$10,000.00	\$6,078.85	\$6,078.85	\$3,921.15	\$0.00	\$3,921.15
OTHER EMPLOYEE BENEFITS						39.21%
100.500.100.000.410	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00

Petersburg School District

Expenditure Budget Balance Report

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Budget Balance

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PROFESSIONAL & TECH SERVICES						100.00%
100.500.100.000.440	\$395.00	\$0.00	\$0.00	\$395.00	\$0.00	\$395.00
DISTRICT WIDE PURCHASED SERVICES						100.00%
100.500.100.000.474	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
DISTRICT WIDE CURRICULUM						100.00%
100.500.100.000.475	\$28,075.00	\$7,895.07	\$7,895.07	\$20,179.93	\$4,232.93	\$15,947.00
INSTRUCTIONAL SUBSCRIPTIONS						56.80%
100.500.100.000.510	\$0.00	\$0.00	\$0.00	\$0.00	\$71,507.53	(\$71,507.53)
DW INSTRUCTIONAL EQUIPMENT						0.00%
100.500.200.000.314	\$23,280.00	\$1,940.00	\$1,940.00	\$21,340.00	\$23,840.00	(\$2,500.00)
SPED DIRECTOR SALARY						-10.74%
100.500.200.000.315	(\$7,297.20)	\$0.00	\$0.00	(\$7,297.20)	\$1,992.06	(\$9,289.26)
CERTIFICATED TEACHER						127.30%
100.500.200.000.329	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
SUBSTITUTES/TEMPORARIES						100.00%
100.500.200.000.363	\$74.70	\$9.06	\$9.06	\$65.64	\$0.00	\$65.64
WORKERS COMPENSATION						87.87%
100.500.200.000.364	\$8,802.48	\$686.63	\$686.63	\$8,115.85	\$0.00	\$8,115.85
INSURANCE-HEALTH/LIFE						92.20%
100.500.200.000.365	\$24,497.62	\$237.38	\$237.38	\$24,260.24	\$0.00	\$24,260.24
RETIREMENT CONTRIBUTION-TRS						99.03%
100.500.200.000.367	\$231.75	\$28.12	\$28.12	\$203.63	\$0.00	\$203.63
MEDICARE TAX						87.87%
100.500.200.000.410	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00
PROFESSIONAL SERVICES						100.00%
100.500.200.000.418	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$67,670.00	\$18,330.00
OTHER PROFESSIONAL SERVICES						21.31%
100.500.200.000.421	\$4,100.00	\$0.00	\$0.00	\$4,100.00	\$0.00	\$4,100.00
STAFF TRANSPORTATION						100.00%
100.500.200.000.426	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00
SPED STUDENT TRANSPORTATION						100.00%
100.500.200.000.440	\$360.00	\$0.00	\$0.00	\$360.00	\$0.00	\$360.00
PURCHASED SERVICES						100.00%
100.500.200.000.451	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
DISTRICT WIDE SPED SUPPLIES						100.00%
100.500.200.000.476	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00

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Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SPED COPIER SUPPLIES						0.00%
100.500.200.000.491	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00
DW SPED DUES AND FEES						100.00%
100.500.300.000.321	\$4,345.00	\$362.08	\$362.08	\$3,982.92	\$3,982.88	\$0.04
NON-CERT DIRECTOR/COORD/MANAGER						0.00%
100.500.300.000.324	\$0.00	\$0.00	\$0.00	\$0.00	\$16,500.00	(\$16,500.00)
SUPPORT STAFF						0.00%
100.500.300.000.363	\$108.02	\$9.00	\$9.00	\$99.02	\$0.00	\$99.02
WORKERS COMPENSATION						91.67%
100.500.300.000.364	\$2,023.22	\$165.05	\$165.05	\$1,858.17	\$0.00	\$1,858.17
INSURANCE-HEALTH/LIFE						91.84%
100.500.300.000.365	\$6,165.99	\$0.00	\$0.00	\$6,165.99	\$0.00	\$6,165.99
RETIREMENT CONTRIBUTION-TRS						100.00%
100.500.300.000.366	\$20,254.16	\$79.63	\$79.63	\$20,174.53	\$0.00	\$20,174.53
RETIREMENT CONTRIBUTION-PERS						99.61%
100.500.300.000.367	\$63.00	\$4.98	\$4.98	\$58.02	\$0.00	\$58.02
MEDICARE TAX						92.10%
100.500.300.000.450	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
DW TESTING SUPPLIES						100.00%
100.500.330.000.418	\$70,000.00	\$562.50	\$562.50	\$69,437.50	\$0.00	\$69,437.50
STUDENT HEALTH SRVCS						99.20%
100.500.330.000.450	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
STUDENT HEALTH SVCS SUPPLIES & MATERIALS						100.00%
100.500.350.000.316	\$6,600.00	\$0.00	\$0.00	\$6,600.00	\$5,100.00	\$1,500.00
CERTIFIED EXTRA DUTY PAY						22.73%
100.500.350.000.318	\$109,780.00	\$9,148.33	\$9,148.33	\$100,631.67	\$103,131.67	(\$2,500.00)
CERTIFICATED SPECIALISTS						-2.28%
100.500.350.000.324	\$53,910.40	\$4,358.20	\$4,358.20	\$49,552.20	\$51,849.52	(\$2,297.32)
SUPPORT STAFF						-4.26%
100.500.350.000.329	\$8,000.00	\$2,394.00	\$2,394.00	\$5,606.00	\$8,568.00	(\$2,962.00)
SUBSTITUTES/TEMPORARIES						-37.03%
100.500.350.000.363	\$833.33	\$74.26	\$74.26	\$759.07	\$0.00	\$759.07
WORKERS COMPENSATION						91.09%
100.500.350.000.364	\$56,730.00	\$4,727.50	\$4,727.50	\$52,002.50	\$0.00	\$52,002.50
INSURANCE-HEALTH/LIFE						91.67%
100.500.350.000.365	\$39,041.36	\$1,132.07	\$1,132.07	\$37,909.29	\$0.00	\$37,909.29

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
RETIREMENT CONTRIBUTION-TRS						97.10%
100.500.350.000.366	\$15,907.83	\$947.80	\$947.80	\$14,960.03	\$0.00	\$14,960.03
RETIREMENT CONTRIBUTION-PERS						94.04%
100.500.350.000.367	\$2,585.21	\$227.00	\$227.00	\$2,358.21	\$0.00	\$2,358.21
MEDICARE TAX						91.22%
100.500.350.000.368	\$450.00	\$148.43	\$148.43	\$301.57	\$0.00	\$301.57
SOCIAL SECURITY TAX						67.02%
100.500.350.000.369	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
OTHER EMPLOYEE BENEFITS						100.00%
100.500.350.000.410	\$3,700.00	\$1,250.00	\$1,250.00	\$2,450.00	\$0.00	\$2,450.00
DW PROFESSIONAL SERVICES						66.22%
100.500.350.000.417	\$45,456.08	\$0.00	\$0.00	\$45,456.08	\$43,200.00	\$2,256.08
TECHNOLOGY SUPPORT						4.96%
100.500.350.000.421	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
STAFF TRANSPORTATION						100.00%
100.500.350.000.433	\$108,600.00	\$404.16	\$404.16	\$108,195.84	\$94,800.00	\$13,395.84
COMMUNICATIONS						12.34%
100.500.350.000.440	\$68,250.00	\$16,513.66	\$16,513.66	\$51,736.34	\$40,511.17	\$11,225.17
PURCHASED SERVICES						16.45%
100.500.350.000.446	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
PROPERTY INSURANCE						100.00%
100.500.350.000.450	\$23,100.00	\$18,777.25	\$18,777.25	\$4,322.75	\$5,000.00	(\$677.25)
TEACHER TOOL SUBSCRIPTIONS						-2.93%
100.500.350.000.475	\$60,000.00	\$2,429.82	\$2,429.82	\$57,570.18	\$7,945.51	\$49,624.67
TECHNOLOGY SUPPLIES						82.71%
100.500.350.000.476	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
DW COPIER SUPPLIES						0.00%
100.500.350.000.479	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
OTHER SUPPLIES AND MATERIALS						100.00%
100.500.600.000.321	\$90,600.00	\$7,550.00	\$7,550.00	\$83,050.00	\$85,550.00	(\$2,500.00)
NON-CERT DIRECTOR/COORD/MANAGR						-2.76%
100.500.600.000.324	\$81,131.00	\$5,069.52	\$5,069.52	\$76,061.48	\$58,713.04	\$17,348.44
SUPPORT STAFF						21.38%
100.500.600.000.325	\$153,495.60	\$11,565.20	\$11,565.20	\$141,930.40	\$201,367.54	(\$59,437.14)
MAINTENANCE/CUSTODIAL						-38.72%
100.500.600.000.329	\$24,000.00	\$85.00	\$85.00	\$23,915.00	\$4,760.00	\$19,155.00

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
SUBSTITUTES/TEMPORARIES						79.81%
100.500.600.000.363	\$8,682.12	\$608.71	\$608.71	\$8,073.41	\$0.00	\$8,073.41
WORKERS COMPENSATION						92.99%
100.500.600.000.364	\$85,167.50	\$6,477.13	\$6,477.13	\$78,690.37	\$2,750.00	\$75,940.37
INSURANCE-HEALTH/LIFE						89.17%
100.500.600.000.366	\$96,689.54	\$3,338.64	\$3,338.64	\$93,350.90	\$0.00	\$93,350.90
RETIREMENT CONTRIBUTION-PERS						96.55%
100.500.600.000.367	\$5,063.79	\$337.54	\$337.54	\$4,726.25	\$0.00	\$4,726.25
MEDICARE TAX						93.33%
100.500.600.000.368	\$300.00	\$509.31	\$509.31	(\$209.31)	\$0.00	(\$209.31)
SOCIAL SECURITY TAX						-69.77%
100.500.600.000.369	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
OTHER EMPLOYEE BENEFITS						100.00%
100.500.600.000.418	\$14,967.00	\$3,663.76	\$3,663.76	\$11,303.24	\$4,157.00	\$7,146.24
OTHER PROFESSIONAL SERVICES						47.75%
100.500.600.000.421	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
STAFF TRANSPORTATION						100.00%
100.500.600.000.431	\$32,600.00	\$3,724.20	\$3,724.20	\$28,875.80	\$0.00	\$28,875.80
WATER AND SEWER						88.58%
100.500.600.000.432	\$46,100.00	\$4,368.66	\$4,368.66	\$41,731.34	\$0.00	\$41,731.34
GARBAGE						90.52%
100.500.600.000.433	\$1,061.00	\$57.80	\$57.80	\$1,003.20	\$0.00	\$1,003.20
COMMUNICATIONS						94.55%
100.500.600.000.436	\$250,000.00	\$10,701.08	\$10,701.08	\$239,298.92	\$0.00	\$239,298.92
ENERGY - ELECTRICITY						95.72%
100.500.600.000.438	\$320,000.00	\$19,110.77	\$19,110.77	\$300,889.23	\$0.00	\$300,889.23
ENERGY - HEATING OIL						94.03%
100.500.600.000.440	\$43,200.00	\$8,795.00	\$8,795.00	\$34,405.00	\$0.00	\$34,405.00
PURCHASED SERVICES						79.64%
100.500.600.000.441	\$5,000.00	\$5,346.00	\$5,346.00	(\$346.00)	\$0.00	(\$346.00)
RENTAL/LEASE						-6.92%
100.500.600.000.446	\$138,367.90	\$158,439.05	\$158,439.05	(\$20,071.15)	\$0.00	(\$20,071.15)
PROPERTY INSURANCE						-14.51%
100.500.600.000.452	\$55,000.00	\$4,413.99	\$4,413.99	\$50,586.01	\$7,539.08	\$43,046.93
MAINTENANCE/CONSTR SUPPLIES						78.27%
100.500.600.000.453	\$24,000.00	\$7,306.06	\$7,306.06	\$16,693.94	\$4,676.25	\$12,017.69

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
JANITORIAL SUPPLIES						50.07%
100.500.600.000.457	\$9,000.00	\$2,595.21	\$2,595.21	\$6,404.79	\$0.00	\$6,404.79
SMALL TOOLS AND EQUIPMENT						71.16%
100.500.600.000.458	\$6,000.00	\$294.23	\$294.23	\$5,705.77	\$0.00	\$5,705.77
VEHICLE GAS AND OIL						95.10%
100.500.600.000.479	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00
MAINTENANCE OTHER SUPPLIES AND MATERIALS						100.00%
100.500.600.000.491	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
DUES AND FEES						100.00%
100.500.700.000.314	\$60,307.50	\$5,050.63	\$5,050.63	\$55,256.87	\$55,556.93	(\$300.06)
CERT DIRECTOR/COORD/MANAGER						-0.50%
100.500.700.000.322	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
NON-CERT SPECIALIST/EXTRA DUTY						0.00%
100.500.700.000.363	\$293.56	\$23.61	\$23.61	\$269.95	\$0.00	\$269.95
WORKERS COMPENSATION						91.96%
100.500.700.000.364	\$24,728.22	\$2,060.69	\$2,060.69	\$22,667.53	\$0.00	\$22,667.53
INSURANCE-HEALTH/LIFE						91.67%
100.500.700.000.365	\$20,516.61	\$631.22	\$631.22	\$19,885.39	\$0.00	\$19,885.39
RETIREMENT CONTRIBUTION-TRS						96.92%
100.500.700.000.366	\$746.00	\$0.00	\$0.00	\$746.00	\$0.00	\$746.00
RETIREMENT CONTRIBUTION-PERS						100.00%
100.500.700.000.367	\$910.71	\$73.23	\$73.23	\$837.48	\$0.00	\$837.48
MEDICARE TAX						91.96%
100.500.700.000.510	\$0.00	\$0.00	\$0.00	\$0.00	\$20,231.73	(\$20,231.73)
EQUIPMENT						0.00%
100.600.510.000.311	\$171,620.00	\$13,635.00	\$13,635.00	\$157,985.00	\$152,485.00	\$5,500.00
SUPERINTENDENT						3.20%
100.600.510.000.324	\$22,850.00	\$1,866.67	\$1,866.67	\$20,983.33	\$21,158.36	(\$175.03)
SUPPORT STAFF						-0.77%
100.600.510.000.329	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
SUBSTITUTES/TEMPORARIES						100.00%
100.600.510.000.363	\$911.76	\$73.62	\$73.62	\$838.14	\$0.00	\$838.14
WORKERS COMPENSATION						91.93%
100.600.510.000.364	\$47,930.40	\$3,994.20	\$3,994.20	\$43,936.20	\$2,722.50	\$41,213.70
INSURANCE-HEALTH/LIFE						85.99%
100.600.510.000.365	\$54,432.00	\$1,695.60	\$1,695.60	\$52,736.40	\$0.00	\$52,736.40

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
RETIREMENT CONTRIBUTION-TRS						96.88%
100.600.510.000.366	\$6,639.40	\$407.93	\$407.93	\$6,231.47	\$0.00	\$6,231.47
RETIREMENT CONTRIBUTION-PERS						93.86%
100.600.510.000.367	\$2,828.52	\$228.37	\$228.37	\$2,600.15	\$0.00	\$2,600.15
MEDICARE TAX						91.93%
100.600.510.000.368	\$10.00	\$0.00	\$0.00	\$10.00	\$0.00	\$10.00
SOCIAL SECURITY TAX						100.00%
100.600.510.000.414	\$25,000.00	\$748.00	\$748.00	\$24,252.00	\$0.00	\$24,252.00
LEGAL SERVICES						97.01%
100.600.510.000.418	\$6,700.00	\$3,526.95	\$3,526.95	\$3,173.05	\$0.00	\$3,173.05
OTHER PROFESSIONAL SERVICES						47.36%
100.600.510.000.421	\$9,500.00	\$997.08	\$997.08	\$8,502.92	\$1,600.34	\$6,902.58
STAFF TRANSPORTATION						72.66%
100.600.510.000.433	\$799.00	\$64.79	\$64.79	\$734.21	\$0.00	\$734.21
COMMUNICATIONS						91.89%
100.600.510.000.434	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$750.00
POSTAGE						100.00%
100.600.510.000.454	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$350.00
OFFICE SUPPLIES						100.00%
100.600.510.000.476	\$5,375.00	\$4,217.12	\$4,217.12	\$1,157.88	\$1,000.00	\$157.88
COPIER SUPPLIES						2.94%
100.600.510.000.479	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00
SUPERINTENDENT OTHER SUPPLIES AND MATERIALS						100.00%
100.600.510.000.491	\$16,785.00	\$7,680.00	\$7,680.00	\$9,105.00	\$0.00	\$9,105.00
DUES AND FEES						54.24%
100.600.511.000.324	\$22,250.00	\$1,866.67	\$1,866.67	\$20,383.33	\$21,158.36	(\$775.03)
SUPPORT STAFF						-3.48%
100.600.511.000.363	\$104.00	\$9.89	\$9.89	\$94.11	\$0.00	\$94.11
WORKERS COMPENSATION						90.49%
100.600.511.000.364	\$2,970.00	\$247.50	\$247.50	\$2,722.50	\$2,722.50	\$0.00
INSURANCE - HEALTH/LIFE						0.00%
100.600.511.000.366	\$6,639.40	\$407.93	\$407.93	\$6,231.47	\$0.00	\$6,231.47
RETIREMENT CONTRIBUTION-PERS						93.86%
100.600.511.000.367	\$322.63	\$30.66	\$30.66	\$291.97	\$0.00	\$291.97
MEDICARE TAX						90.50%
100.600.511.000.418	\$8,050.00	\$0.00	\$0.00	\$8,050.00	\$0.00	\$8,050.00

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
BOARD - OTHER PROFESSIONAL SERVICES						100.00%
100.600.511.000.421	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00
BOARD- STAFF TRANSPORTATION						100.00%
100.600.511.000.454	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
COMMUNICATION MAILER/FLYER SUPPLIES						100.00%
100.600.511.000.479	\$4,600.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$4,600.00
BOE OTHER SUPPLIES AND MATERIALS						100.00%
100.600.511.000.491	\$8,895.00	\$0.00	\$0.00	\$8,895.00	\$0.00	\$8,895.00
BOARD - DUES AND FEES						100.00%
100.600.550.000.321	\$96,800.00	\$8,066.67	\$8,066.67	\$88,733.33	\$91,233.33	(\$2,500.00)
NON-CERT DIRECTOR/COORD/MANAGR						-2.58%
100.600.550.000.324	\$113,188.75	\$6,896.71	\$6,896.71	\$106,292.04	\$77,449.00	\$28,843.04
SUPPORT STAFF						25.48%
100.600.550.000.329	\$4,000.00	\$1,008.00	\$1,008.00	\$2,992.00	\$11,424.00	(\$8,432.00)
SUBSTITUTES/TEMPORARIES						-210.80%
100.600.550.000.363	\$1,000.18	\$76.95	\$76.95	\$923.23	\$0.00	\$923.23
WORKERS COMPENSATION						92.31%
100.600.550.000.364	\$36,190.80	\$3,015.90	\$3,015.90	\$33,174.90	\$5,445.00	\$27,729.90
INSURANCE-HEALTH/LIFE						76.62%
100.600.550.000.366	\$62,481.61	\$3,275.42	\$3,275.42	\$59,206.19	\$0.00	\$59,206.19
RETIREMENT CONTRIBUTION-PERS						94.76%
100.600.550.000.367	\$3,102.84	\$238.76	\$238.76	\$2,864.08	\$0.00	\$2,864.08
MEDICARE TAX						92.31%
100.600.550.000.368	\$0.00	\$62.50	\$62.50	(\$62.50)	\$0.00	(\$62.50)
SOCIAL SECURITY TAX						0.00%
100.600.550.000.412	\$78,000.00	\$20,000.00	\$20,000.00	\$58,000.00	\$0.00	\$58,000.00
AUDITING & ACCOUNTING SERVICES						74.36%
100.600.550.000.418	\$32,450.00	\$11,722.10	\$11,722.10	\$20,727.90	\$14,104.45	\$6,623.45
OTHER PROFESSIONAL SERVICES						20.41%
100.600.550.000.421	\$5,200.00	\$1,152.65	\$1,152.65	\$4,047.35	\$3,598.58	\$448.77
STAFF TRANSPORTATION						8.63%
100.600.550.000.447	\$86,054.49	\$90,583.68	\$90,583.68	(\$4,529.19)	\$0.00	(\$4,529.19)
LIABILITY INSURANCE						-5.26%
100.600.550.000.454	\$700.00	\$0.00	\$0.00	\$700.00	\$37.96	\$662.04
OFFICE SUPPLIES						94.58%
100.600.550.000.479	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00

Petersburg School District

Expenditure Budget Balance Report

☐ Summary Only

From Date: 7/1/2026

To Date: 7/31/2026

Fiscal Year: 2026-2027

Budget Balance

Account Number / Description	Budget	Range To Date	YTD	Balance	Encumbrance	% Remaining Bud
OTHER SUPPLIES AND MATERIALS						100.00%
100.600.550.000.491	\$7,500.00	\$572.59	\$572.59	\$6,927.41	\$0.00	\$6,927.41
DUES AND FEES						92.37%
100.600.550.000.495	(\$42,000.00)	\$0.00	\$0.00	(\$42,000.00)	\$0.00	(\$42,000.00)
INDIRECT COST RECOVERY						100.00%
Fund 100 Total:	\$12,316,524.94	\$607,205.81	\$607,205.81	\$11,709,319.13	\$6,174,978.13	\$5,534,341.00
						44.93%
Grand Total:	\$12,316,524.94	\$607,205.81	\$607,205.81	\$11,709,319.13	\$6,174,978.13	\$5,534,341.00
						44.93%

End of Report

Petersburg School District

Reprint Check Listing

Fiscal Year: 2026-2027

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 07/01/2026

To Date: 07/31/2026

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
75811	07/06/2026	KELSIE CAPLES	\$45.00	1069	Printed	Expense	☒	07/31/2026	
75812	07/06/2026	KELSIE CAPLES	\$63.00	1097	Printed	Expense	☒	07/31/2026	
75813	07/06/2026	KELSIE CAPLES	\$45.00	1121	Printed	Expense	☒	07/31/2026	
75814	07/06/2026	DAVID FONKEN	\$198.00	1098	Printed	Expense	☐		
75815	07/06/2026	BRENDA LOUISE	\$25.50	1121	Printed	Expense	☒	07/31/2026	
75831	07/09/2026	BAIRD, SHANNON	\$228.00	1000	Printed	Expense	☒	07/31/2026	
75832	07/09/2026	CABRAL, HEIDI	\$438.00	1000	Printed	Expense	☒	07/31/2026	
75833	07/09/2026	CABRAL, JAIME	\$438.00	1000	Printed	Expense	☒	07/31/2026	
75834	07/09/2026	CF SERVICES - CYNTHIA FRY	\$610.53	1000	Printed	Expense	☒	07/31/2026	
75835	07/09/2026	CRUMP, DUSTIN	\$390.00	1000	Printed	Expense	☐		
75836	07/09/2026	CUMPS, ALICE	\$438.00	1000	Printed	Expense	☒	07/31/2026	
75837	07/09/2026	CURTISS, KERRI	\$438.00	1000	Printed	Expense	☒	07/31/2026	
75838	07/09/2026	SHATWELL, REBECCA	\$318.00	1000	Printed	Expense	☒	07/31/2026	
75839	07/09/2026	TAYLOR, ROBYN	\$1,029.00	1000	Printed	Expense	☒	07/31/2026	
75840	07/09/2026	WILLIAMS, ALICE	\$438.00	1000	Printed	Expense	☒	07/31/2026	
75841	07/09/2026	WOLFORD, ERIC	\$390.00	1000	Printed	Expense	☒	07/31/2026	
75842	07/13/2026	ALASKA SUPERINTENDENTS ASSOC	\$985.00	1001	Printed	Expense	☒	07/31/2026	
75843	07/13/2026	AT&T MOBILITY-00004	\$718.85	1001	Printed	Expense	☒	07/31/2026	
75844	07/13/2026	CLENDANIEL HEYMAN CAMPION, LLC	\$748.00	1001	Printed	Expense	☒	07/31/2026	
75845	07/13/2026	US FOODS, INC.	\$653.38	1001	Printed	Expense	☒	07/31/2026	
75846	07/16/2026	ALASKA INDUSTRIES, INC.	\$8,400.00	1002	Printed	Expense	☒	07/31/2026	
75847	07/16/2026	COALITION FOR EDUCATION EQUITY, INC	\$5,000.00	1002	Printed	Expense	☒	07/31/2026	

Petersburg School District

Reprint Check Listing

Fiscal Year: 2026-2027

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 07/01/2026

To Date: 07/31/2026

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
75848	07/16/2026	GSD EDUCATIONAL SERVICES	\$190.00	1002	Printed	Expense	☒	07/31/2026	
75849	07/16/2026	KELLEY CREATE	\$33,737.00	1002	Printed	Expense	☒	07/31/2026	
75850	07/16/2026	LIMINEX, INC. DBA GOGUARDIAN	\$867.00	1002	Printed	Expense	☒	07/31/2026	
75851	07/16/2026	PETERSBURG MEDICAL CENTER-01892	\$562.50	1002	Printed	Expense	☒	07/31/2026	
75852	07/16/2026	PETERSBURG PARKS & RECREATIO-01895	\$6,000.00	1002	Printed	Expense	☒	07/31/2026	
75853	07/16/2026	UNUM LIFE INSURANCE COMPANY OF-02556	\$553.33	1002	Printed	Expense	☒	07/31/2026	
75854	07/20/2026	ASDN-00246	\$1,500.00	1003	Printed	Expense	☐		
75855	07/20/2026	GRAINGER-00995	\$574.47	1003	Printed	Expense	☒	07/31/2026	
75856	07/20/2026	GSD EDUCATIONAL SERVICES	\$392.50	1003	Printed	Expense	☒	07/31/2026	
75857	07/20/2026	LJ ANSWERING & ALARM-01447	\$279.00	1003	Printed	Expense	☐		
75858	07/20/2026	MARCIA BRENNER ASSOCIATES, LLC	\$1,025.00	1003	Printed	Expense	☐		
75859	07/20/2026	TAYLOR, ROBYN	\$91.16	1003	Printed	Expense	☒	07/31/2026	
75860	07/23/2026	AFLAC	\$199.29	1007	Printed	Expense	☐		
75861	07/23/2026	ALASKA MARINE LINES-00120	\$506.53	1007	Printed	Expense	☒	07/31/2026	
75862	07/23/2026	HOMEPORT ELECTRONICS	\$1,000.00	1007	Printed	Expense	☒	07/31/2026	
75863	07/23/2026	US FOODS, INC.	\$1,076.55	1007	Printed	Expense	☒	07/31/2026	
75864	07/31/2026	APEA-00222	\$163.85	1012	Printed	Payroll Ded	☐		
75865	07/31/2026	GREAT-WEST LIFE & ANNUITY	\$4,625.00	1012	Printed	Payroll Ded	☐		
75866	07/31/2026	MINNESOTA CHILD SUPPORT PAYMENT CENTER	\$543.00	1012	Printed	Payroll Ded	☐		
75867	07/30/2026	B & G LLC	\$5,346.00	1015	Printed	Expense	☐		
75868	07/30/2026	BYU CONTINUING EDUCATION	\$320.00	1015	Printed	Expense	☐		

Petersburg School District

Reprint Check Listing

Fiscal Year: 2026-2027

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 07/01/2026

To Date: 07/31/2026

From Check:

To Check:

From Voucher:

To Voucher:

Check Number	Date	Payee	Amount	Voucher	Status	Type	Cleared?	Clear Date	Void Date
75869	07/30/2026	GRAINGER-00995	\$1,534.50	1015	Printed	Expense	☐		
75870	07/30/2026	HAMMER & WIKAN-01038	\$77.45	1015	Printed	Expense	☐		
75871	07/30/2026	HAMMER, KACEY	\$119.00	1015	Printed	Expense	☐		
75872	07/30/2026	OETC	\$150.00	1015	Printed	Expense	☐		
75873	07/30/2026	PROMETRIC LLC	\$3,150.00	1015	Printed	Expense	☐		
75874	07/30/2026	PUBLIC EDUCATION HEALTH TRUST-01982	\$159,979.70	1015	Printed	Expense	☐		
75875	07/30/2026	SHATWELL, REBECCA	\$364.96	1015	Printed	Expense	☐		
75876	07/30/2026	SOLUTIONZ INC	\$1,258.32	1015	Printed	Expense	☐		
75877	07/30/2026	SOUTHEAST ALASKA FOOD BANK	\$200.00	1015	Printed	Expense	☐		
75878	07/31/2026	ROBINSON, MAGGIE	\$10.50	10062	Printed	Manual	☐		
75879	07/31/2026	FLOR, HANNAH	\$16.25	10063	Printed	Manual	☐		

Total Amount: \$248,450.12

End of Report

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2026-2027

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 07/01/2026

To Date: 07/31/2026

From Voucher:

To Voucher:

Account: XX3970

07/29/2026	P-CARD PROGRAM-01850	\$295.00	1004	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$1,229.88	1004	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$2,109.48	1005	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$39.56	1005	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$206.82	1005	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$1,757.90	1005	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$409.96	1005	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$1,406.32	1005	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$409.96	1005	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$450.00	1005	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	-\$6.00	1005	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$1,406.32	1005	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$1,061.87	1005	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$1,396.90	1005	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$349.08	1005	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$1,886.92	1005	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	-\$409.96	1005	Posted to G/L AP	☐

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2026-2027

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 07/01/2026

To Date: 07/31/2026

From Voucher:

To Voucher:

07/29/2026	P-CARD PROGRAM-01850	\$1,406.32	1005	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$1,757.90	1005	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	-\$409.96	1005	Posted to G/L AP	☐
07/29/2026	CORWIN PRESS, INC	\$450.00	1005	Posted to G/L AP	☐
07/29/2026	BDO	\$20,000.00	1006	Posted to G/L AP	☐
07/29/2026	EMBRACE EDUCATION	\$441.00	1006	Posted to G/L AP	☐
07/29/2026	ALASBO-00095	\$800.00	1006	Posted to G/L AP	☐
07/29/2026	ALASKA POWER & TELEPHONE-00125	\$111.18	1006	Posted to G/L AP	☐
07/29/2026	ALASKA POWER & TELEPHONE-00125	\$57.80	1006	Posted to G/L AP	☐
07/29/2026	ALASKA POWER & TELEPHONE-00125	\$111.18	1006	Posted to G/L AP	☐
07/29/2026	AMAZON.COM-00164	\$31.25	1006	Posted to G/L AP	☐
07/29/2026	AMAZON.COM-00164	\$52.91	1006	Posted to G/L AP	☐
07/29/2026	AMAZON.COM-00164	\$30.49	1006	Posted to G/L AP	☐
07/29/2026	AMAZON.COM-00164	\$56.22	1006	Posted to G/L AP	☐
07/29/2026	AMAZON.COM-00164	\$89.94	1006	Posted to G/L AP	☐
07/29/2026	AMAZON.COM-00164	\$11.99	1006	Posted to G/L AP	☐
07/29/2026	AMAZON.COM-00164	\$31.25	1006	Posted to G/L AP	☐

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2026-2027

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 07/01/2026

To Date: 07/31/2026

From Voucher:

To Voucher:

07/29/2026	AMAZON.COM-00164	\$52.90	1006	Posted to G/L AP	☐
07/29/2026	AMAZON.COM-00164	\$30.50	1006	Posted to G/L AP	☐
07/29/2026	AMAZON.COM-00164	\$56.21	1006	Posted to G/L AP	☐
07/29/2026	PETERSBURG BOROUGH-01881	\$3,724.20	1006	Posted to G/L AP	☐
07/29/2026	PETERSBURG BOROUGH-01881	\$4,368.66	1006	Posted to G/L AP	☐
07/29/2026	PETERSBURG BOROUGH-01881	\$10,701.08	1006	Posted to G/L AP	☐
07/29/2026	PETERSBURG BOROUGH-01881	\$294.23	1006	Posted to G/L AP	☐
07/29/2026	PETRO MARINE SERVICES-01909	\$19,110.77	1006	Posted to G/L AP	☐
07/29/2026	TYLER TECHNOLOGIES	\$900.00	1006	Posted to G/L AP	☐
07/29/2026	RING CENTRAL INC	\$2,680.83	1006	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$23.00	1006	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$885.00	1008	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$299.00	1008	Posted to G/L AP	☐
07/29/2026	HIGH TIDE ENTERPRISE, LLC	\$393.78	1009	Posted to G/L AP	☐
07/29/2026	ALASKA FIBRE-00112	\$153.88	1009	Posted to G/L AP	☐
07/29/2026	ALASKA FIBRE-00112	\$92.70	1009	Posted to G/L AP	☐
07/29/2026	ALASKA MARINE LINES-00120	\$202.34	1009	Posted to G/L AP	☐
07/29/2026	GRAINGER-00995	\$563.58	1009	Posted to G/L AP	☐

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2026-2027

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 07/01/2026

To Date: 07/31/2026

From Voucher:

To Voucher:

07/29/2026	GRAINGER-00995	\$72.53	1009	Posted to G/L AP	☐
07/29/2026	GRAINGER-00995	\$12.50	1009	Posted to G/L AP	☐
07/29/2026	GRAINGER-00995	\$323.75	1009	Posted to G/L AP	☐
07/29/2026	HAMMER & WIKAN-01038	\$550.12	1009	Posted to G/L AP	☐
07/29/2026	HAMMER & WIKAN-01038	\$36.98	1009	Posted to G/L AP	☐
07/29/2026	HAMMER & WIKAN-01038	\$179.51	1009	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$20.00	1009	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$1,945.22	1009	Posted to G/L AP	☐
07/29/2026	ROCKY'S MARINE-02087	\$171.99	1009	Posted to G/L AP	☐
07/29/2026	ROCKY'S MARINE-02087	\$649.99	1009	Posted to G/L AP	☐
07/29/2026	TYLER RENTAL, INC.-02532	\$395.00	1009	Posted to G/L AP	☐
07/29/2026	ULINE-02539	\$6,475.78	1009	Posted to G/L AP	☐
07/29/2026	UNITED STATES POSTAL SERVICE-02544	\$5.22	1009	Posted to G/L AP	☐
07/31/2026	FIRST BANK-00894	\$98,130.60	1010	Posted to G/L PR	☐
07/31/2026	FIRST BANK-00894	\$2,300.00	1010	Posted to G/L PR	☐
07/31/2026	FIRST BANK-00894	\$605.00	1010	Posted to G/L PR	☐
07/31/2026	EFTPS-00804	\$10,151.94	1011	Posted to G/L PR	☐
07/31/2026	EFTPS-00804	\$874.56	1011	Posted to G/L PR	☐

Petersburg School District

Non-Check Batch Listing

Fiscal Year: 2026-2027

Criteria:

Bank Account: OPERATING ACCOUNT XX3970

From Date: 07/01/2026

To Date: 07/31/2026

From Voucher:

To Voucher:

07/31/2026	EFTPS-00804	\$1,870.14	1011	Posted to G/L PR	☐
07/31/2026	EFTPS-00804	\$874.56	1011	Posted to G/L PR	☐
07/31/2026	EFTPS-00804	\$1,870.14	1011	Posted to G/L PR	☐
07/29/2026	P-CARD PROGRAM-01850	\$20.68	1016	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$7.40	1016	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$241.20	1016	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$10.34	1016	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$249.95	1016	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	-\$25.03	1016	Posted to G/L AP	☐
07/29/2026	P-CARD PROGRAM-01850	\$3,792.10	1016	Posted to G/L AP	☐
07/08/2026	REVTRAK INC.-02052	\$19.95	1018	Posted to G/L AP	☐
07/08/2026	REVTRAK INC.-02052	\$530.64	1018	Posted to G/L AP	☐
07/08/2026	FIRST BANK-00894	\$15.00	1018	Posted to G/L AP	☐
07/08/2026	FIRST BANK-00894	\$7.00	1018	Posted to G/L AP	☐

Total for Fund:

84

Total Amount:

\$215,946.90

Total Amount:

\$215,946.90

End of Report

Petersburg School District

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026

To: 7/31/2026

☐ Print Detail

☐ Exclude Encumbrances

☒ Reverse Signs

☐ Page Break by Activity

☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
710.100.100.422.830 HS ART FUND BALANCE	293.62	.00	.00	293.62	.00	293.62
710.100.100.423.830 HS JEWELRY FUND BALANCE	475.51	444.00	.00	919.51	.00	919.51
710.100.160.450.830 HS CULINARY ARTS FUND BALANCE	551.41	.00	.00	551.41	.00	551.41
710.100.200.475.830 HS SPED ACTIVITIES FUND BALANCE	401.62	.00	.00	401.62	.00	401.62
710.100.350.402.830 HS MATH FUND BALANCE	603.40	.00	.00	603.40	.00	603.40
710.100.350.415.830 HS LIBRARY FUND BALANCE	2,446.22	20.00	.00	2,466.22	.00	2,466.22
710.100.350.418.830 HS GLACIER SURVEY FUND BALANCE	1,137.21	.00	.00	1,137.21	.00	1,137.21
710.100.350.460.830 HS SHOP FUND BALANCE	16,536.91	.00	.00	16,536.91	.00	16,536.91
710.100.350.480.830 HS TESTING FEES FUND BALANCE	311.52	.00	.00	311.52	.00	311.52
710.100.350.620.830 NATURAL HELPERS/GREEN DOT FUND BALANCE	231.39	.00	.00	231.39	.00	231.39
710.100.350.865.830 NATIONAL HONOR SOCIETY FUND BALANCE	382.11	.00	.00	382.11	.00	382.11
710.100.350.875.830 MARK FOSSE AWARD FUND BALANCE	193.60	.00	.00	193.60	.00	193.60
710.100.400.410.830 HS PRINCIPALS FUND BALANCE	1,449.19	.00	.00	1,449.19	.00	1,449.19
710.100.700.408.830 HS MUSIC FUND BALANCE	123.49	5,023.78	(52.53)	5,094.74	.00	5,094.74
710.100.700.409.830 HS JAZZ BAND FUND BALANCE	35.22	.00	.00	35.22	.00	35.22
710.100.700.414.830 HS DDF FUND BALANCE	(7,768.20)	17,177.91	.00	9,409.71	(9,764.24)	(354.53)
710.100.700.424.830 HS YEARBOOK FUND BALANCE	(1,208.28)	40.00	.00	(1,168.28)	.00	(1,168.28)
710.100.700.610.830 CLOSE UP FUND BALANCE	5,849.00	.00	.00	5,849.00	.00	5,849.00
710.100.700.625.830 TSUNAMI BOWL FUND BALANCE	1,951.27	.00	.00	1,951.27	.00	1,951.27
710.100.700.710.830 HS CROSS COUNTRY FUND BALANCE	8,255.25	.00	.00	8,255.25	.00	8,255.25

Petersburg School District

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026

To: 7/31/2026

☐ Print Detail

☐ Exclude Encumbrances

☒ Reverse Signs

☐ Page Break by Activity

☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
710.100.700.715.830 HS SWIM/DIVE TEAM FUND BALANCE	4,241.57	.00	.00	4,241.57	.00	4,241.57
710.100.700.720.830 HS VOLLEYBALL FUND BALANCE	3,515.11	.00	.00	3,515.11	.00	3,515.11
710.100.700.725.830 HS WRESTLING FUND BALANCE	1,640.91	.00	.00	1,640.91	.00	1,640.91
710.100.700.730.830 HS BOYS BASKETBALL FUND BALANCE	13,036.10	.00	.00	13,036.10	.00	13,036.10
710.100.700.735.830 HS GIRLS BASKETBALL FUND BALANCE	6,062.57	.00	.00	6,062.57	.00	6,062.57
710.100.700.740.830 HS CHEERLEADING FUND BALANCE	2,660.68	.00	.00	2,660.68	.00	2,660.68
710.100.700.745.830 HS TRACK FUND BALANCE	(2,426.94)	225.00	.00	(2,201.94)	.00	(2,201.94)
710.100.700.746.830 TRACK FACILITIES FUND BALANCE	158.28	.00	.00	158.28	.00	158.28
710.100.700.750.830 HS BASEBALL FUND BALANCE	4,885.50	10.00	.00	4,895.50	.00	4,895.50
710.100.700.751.830 BASEBALL FIELD FUND BALANCE	251.00	.00	.00	251.00	.00	251.00
710.100.700.760.830 HS ESPORTS FUND BALANCE	.00	.00	.00	.00	.00	.00
710.100.700.765.830 HS SOFTBALL FUND BALANCE	440.52	.00	.00	440.52	.00	440.52
710.100.700.785.830 REGION V TOURNAMENTS FUND BALANCE	(179.23)	.00	.00	(179.23)	.00	(179.23)
710.100.700.810.830 VIKING STORE - ACTIVITIES FUND BALANCE	556.23	.00	.00	556.23	.00	556.23
710.100.700.820.830 SECONDARY ACTIVITIES DONATIONS FUND BALANCE	.00	.00	.00	.00	.00	.00
710.100.700.825.830 STUDENT GOVERNMENT FUND BALANCE	11,054.58	30.00	.00	11,084.58	.00	11,084.58
710.100.700.835.830 HS SCHOOL WIDE PLAY FUND BALANCE	2,014.29	.00	.00	2,014.29	.00	2,014.29
710.100.700.840.830 HS ARTFEST FUND BALANCE	5,689.35	.00	.00	5,689.35	.00	5,689.35
710.100.700.924.830 CLASS OF 2024 FUND BALANCE	1,000.00	.00	.00	1,000.00	.00	1,000.00

Petersburg School District

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026

To: 7/31/2026

☐ Print Detail

☐ Exclude Encumbrances

☒ Reverse Signs

☐ Page Break by Activity

☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
710.100.700.926.830 CLASS OF 2026 FUND BALANCE	2,194.22	.00	.00	2,194.22	.00	2,194.22
710.100.700.927.830 CLASS OF 2027 FUND BALANCE	1,190.50	.00	.00	1,190.50	.00	1,190.50
710.100.700.928.830 CLASS OF 2028 FUND BALANCE	2,672.50	100.00	.00	2,772.50	.00	2,772.50
710.100.700.929.830 CLASS OF 2029 FUND BALANCE	684.75	.00	.00	684.75	.00	684.75
710.100.700.930.830 CLASS OF 2030 FUND BALANCE	.00	.00	.00	.00	.00	.00
710.100.700.931.830 CLASS OF 2031 FUND BALANCE	.00	.00	.00	.00	.00	.00
710.200.350.408.830 MS MUSIC FUND BALANCE	33.95	.00	.00	33.95	.00	33.95
710.200.350.865.830 NATIONAL HONOR SOCIETY - JUNIOR FUND BALANCE	848.31	.00	.00	848.31	.00	848.31
710.200.400.410.830 MS PRINCIPALS FUND BALANCE	895.07	.00	.00	895.07	.00	895.07
710.200.700.419.830 MS ROBOTICS FUND BALANCE	2,550.09	.00	.00	2,550.09	.00	2,550.09
710.200.700.424.830 MS YEARBOOK FUND BALANCE	(457.40)	.00	.00	(457.40)	.00	(457.40)
710.200.700.710.830 MS CROSS COUNTRY FUND BALANCE	500.00	.00	.00	500.00	.00	500.00
710.200.700.725.830 MS WRESTLING FUND BALANCE	1,786.00	.00	.00	1,786.00	.00	1,786.00
710.200.700.730.830 MS BOYS BBALL FUND BALANCE	200.00	.00	.00	200.00	.00	200.00
710.200.700.735.830 MS GIRLS BBALL FUND BALANCE	200.00	.00	.00	200.00	.00	200.00
710.200.700.740.830 MS CHEERLEADING FUND BALANCE	521.09	.00	.00	521.09	.00	521.09
710.200.700.755.830 MS NYO FUND BALANCE	873.32	.00	.00	873.32	.00	873.32
710.200.700.780.830 MS ACTIVITIES & TOURNAMENTS FUND BALANCE	660.98	.00	.00	660.98	.00	660.98
710.200.700.825.830 MS STUDENT GOVERNMENT FUND BALANCE	6,835.23	.00	.00	6,835.23	.00	6,835.23
710.200.700.850.830 MS BAKING CLUB FUND BALANCE	1,743.66	.00	.00	1,743.66	.00	1,743.66

Petersburg School District

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026

To: 7/31/2026

☐ Print Detail

☐ Exclude Encumbrances

☒ Reverse Signs

☐ Page Break by Activity

☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
710.300.200.475.830 ES SPED ACTIVITIES FUND BALANCE	308.00	.00	.00	308.00	.00	308.00
710.300.350.615.830 ES STIKINE RIVER TRIP FUND BALANCE	6,805.20	.00	.00	6,805.20	.00	6,805.20
710.300.350.630.830 BATTLE OF THE BOOKS FUND BALANCE	.00	.00	.00	.00	.00	.00
710.300.700.424.830 ES YEARBOOK FUND BALANCE	3,117.41	.00	.00	3,117.41	.00	3,117.41
710.300.700.815.830 ES SCHOOL STORE & CLUBS FUND BALANCE	951.83	.00	.00	951.83	.00	951.83
710.300.700.825.830 ES STUDENT GOVERNMENT FUND BALANCE	272.31	.00	.00	272.31	.00	272.31
710.300.700.860.830 ES EARTH CLUB FUND BALANCE	58.00	.00	.00	58.00	.00	58.00
710.500.200.470.830 SPED MEMORIAL ACCOUNT FUND BALANCE	10,000.50	.00	.00	10,000.50	.00	10,000.50
710.500.700.600.830 CONCESSIONS FUND BALANCE	429.66	.00	.00	429.66	.00	429.66
710.500.700.665.830 STUDENT BASIC NEEDS SUPPORT FUND BALANCE	(3,641.16)	655.00	(200.00)	(3,186.16)	.00	(3,186.16)
710.500.700.670.830 STEREO REPAIR/REPLACEMENT FUND BALANCE	906.59	.00	.00	906.59	.00	906.59
710.500.700.675.830 ACTIVITY ADS & DONATIONS FUND BALANCE	46,012.70	.00	(1,000.00)	45,012.70	(2,052.58)	42,960.12
710.500.700.700.830 ACTIVITY DIRECTOR FUND BALANCE	94.91	.00	.00	94.91	.00	94.91
710.500.700.855.830 SCHOOL GARDEN FUND BALANCE	4,976.50	.00	.00	4,976.50	.00	4,976.50
710.500.700.880.830 MARQUEE SIGN FUND BALANCE	197.49	.00	.00	197.49	.00	197.49
710.500.700.885.830 AUDITORIUM FUND BALANCE	2,582.00	.00	.00	2,582.00	.00	2,582.00

Petersburg School District

Student Activities Summary Report

Fiscal Year: 2026-2027

From: 7/1/2026

To: 7/31/2026

☐ Print Detail

☐ Exclude Encumbrances

☒ Reverse Signs

☐ Page Break by Activity

☐ Subtotal By Journal

	Range Beg. Balance	Range Revenue	Range Expenditures	Balance	Encumbrances	Available Balance
GRAND TOTALS	183,856.19	23,725.69	(1,252.53)	206,329.35	(11,816.82)	194,512.53

End of Report



INVOICE

July 20, 2026

Petersburg School Dist
201 Charles W St Box 289
Petersburg, AK 99833

ATTN:

Invoice Number: 0703724-2607

Invoice Amount: \$ 98,697.37

This invoice amount represents the total balances of all Corporate Card accounts for the billing period ending July 20, 2026.

Your payment is due **August 16, 2026**.

Payment will be automatically withdrawn from your bank account if your organization has pre-arranged payment. If not, please remit payment by electronic means or by mailing a cheque for the Invoice amount to the appropriate address below. Payments must be sent with a detailed breakdown of how the payment needs to be applied, including the 16-digit card numbers or billing account and the total amount to be paid.

BMO Accounts	Diners Club Accounts
Payment By Mail	Payment By Mail
BMO P.O. Box 5732 Carol Stream, IL 60197-5732	Diners Club P.O. Box 5732 Carol Stream, IL 60197-5732
Payment By Overnight Delivery	Payment By Overnight Delivery
FIS BMO Attn: Lockbox# 5732 270 Remington Blvd, Suite B Bolingbrook, IL 60440	FIS BMO Attn: Lockbox# 5732 270 Remington Blvd, Suite B Bolingbrook, IL 60440

If you have any questions regarding this invoice or supporting documents, please contact Corporate Client Services:

BMO Accounts	Diners Club Accounts
By Phone: 1-855-825-9234	By Phone: 1-800-2-DINERS (1-800-234-6377)
By e-mail: corporate.clientservices@bmo.com	By e-mail: dinersclub.service@bmo.com

Thank you for your continued business.

Please attach a copy of this invoice or the information below this line with your cheque payment.

Petersburg School Dist
201 Charles W St Box 289
Petersburg, AK 99833

Invoice Number: 0703724-2607
Amount Paid: \$ 98,697.37
Payment Due Date: August 16, 2026

RUN DATE: 07/21/2026

**CORPORATE CARD**

Account Number XXXX XXXX XXXX 3153
Account Name BILLING ACCOUNT 033153
Company Name PETERSBURG SCHOOL DIST

Statement Date Jul. 20, 2026

Previous Balance	\$73,913.33
Purchases	+98,697.37
Cash Advances	+0.00
Fees	+0.00
Adjustments	+0.00
Payments	-73,913.33
Closing Balance	\$98,697.37

Balance Due \$98,697.37
Payment Due Date Aug. 16, 2026

CONTACT

General Inquiries
Lost/Stolen Cards

TOLL FREE CALLS US & CANADA	OUTSIDE US & CANADA (CALL COLLECT)
1-855-825-9234	262-780-8662
1-844-227-0528	262-780-8662

PERIOD COVERED BY THIS STATEMENT

Jun. 21, 2026 - Jul. 20, 2026

TRANS DATE	POSTING DATE	DESCRIPTION	AMOUNT (\$)
		BILLING ACCOUNT 033153	ACCOUNT NUMBER XXXX XXXX XXXX 3153
Jun. 26	Jun. 26	AUTOMATIC PYMT RECEIVED	73,913.33 CR
		TOTAL CREDITS	\$ -73,913.33
		TOTAL DEBITS	\$ 0.00
		TOTAL ACTIVITY	\$ -73,913.33

TRANS DATE	POSTING DATE	DESCRIPTION	AMOUNT (\$)
		BAIRD, SHANNON	ACCOUNT NUMBER XXXX XXXX XXXX 8103
Jun. 22	Jun. 23	ALASBO ANCHORAGE AK	800.00
Jun. 22	Jun. 23	Amazon.com*074UW2QS3 SEATTLE WA	62.50
Jun. 23	Jun. 24	AMAZON MKTPL*IS86P2GE3 SEATTLE WA	60.99
Jun. 25	Jun. 26	AMAZON MARK* JR0HG4Z93 SEATTLE WA	112.43

Continued on next page

Page 1 of 4



P.O. BOX 5700
CAROL STREAM IL 60197-5700

Account Number 5525 2700 0003 3153
Balance Due \$98,697.37
Payment Due Date Aug. 16, 2026

BILLING ACCOUNT 033153
K QUITSLUND/A BUNTEN
PO BOX 289
PETERSBURG AK 99833-0289

000A

**The balance due will be
automatically debited from your
bank account as you authorized.**

5525270000033153 0000009869737 0000009869737

Account Number XXXX XXXX XXXX 3153
Account Name BILLING ACCOUNT 033153

Statement Date: Jul. 20, 2026

TRANS DATE	POSTING DATE	DESCRIPTION	AMOUNT (\$)
Jun. 25	Jun. 25	Amazon.com*GK0SS2UT3 SEATTLE WA	105.81
Jul. 6	Jul. 7	Amazon.com*CH2WF3NM3 SEATTLE WA	89.94
Jul. 9	Jul. 13	TYLER TECHNOLOGIES, IN YARMOUTH ME	900.00
Jul. 10	Jul. 13	BDO USA LLP GRAND RAPIDS MI	20,000.00
Jul. 12	Jul. 13	NYTIMES* NEW YORK NY	23.00
Jul. 13	Jul. 14	PETRO MARINE SERVICES PETERSBURG AK	19,110.77
Jul. 13	Jul. 14	EVERWAY LLC HURON OH	441.00
Jul. 13	Jul. 14	PSN*PETERSBURG UTILITY PETERSBURG AK	19,088.17
Jul. 13	Jul. 14	BST*RINGCENTRAL BELMONT CA	2,680.83
Jul. 15	Jul. 16	ALASKA TELEPHONE COMPA PORT TOWNSENDWA	280.16
Jul. 15	Jul. 16	Amazon.com*KC1W21MH3 SEATTLE WA	11.99
TOTAL CREDITS			\$ 0.00
TOTAL DEBITS			\$ 63,767.59
TOTAL ACTIVITY			\$ 63,767.59

BULLER, AARON S

ACCOUNT NUMBER XXXX XXXX XXXX 9601

Jul. 1	Jul. 2	KULLY SUPPLY BURNSVILLE MN	1,945.22
Jul. 2	Jul. 3	HAMMER & WIKAN #5828 PETERSBURG AK	550.12
Jul. 6	Jul. 7	USPS PO 0269030845 PETERSBURG AK	5.22
Jul. 7	Jul. 8	GRAINGER LAKE FOREST IL	323.75
Jul. 8	Jul. 9	GRAINGER LAKE FOREST IL	72.53
Jul. 8	Jul. 9	GRAINGER LAKE FOREST IL	12.50
Jul. 9	Jul. 9	ULINE *SHIP SUPPLIES PLEASANT PRAIWI	6,475.78
Jul. 10	Jul. 13	OPENAI *CHATGPT SUBSCR SAN FRANCISCOCA	20.00
Jul. 13	Jul. 14	GRAINGER LAKE FOREST IL	563.58
Jul. 13	Jul. 15	HIGH TIDE PARTS PETERSBURG AK	393.78
Jul. 14	Jul. 15	ROCKYS MARINE INC - PE PETERSBURG AK	821.98
Jul. 15	Jul. 16	HAMMER & WIKAN #5828 PETERSBURG AK	36.98
Jul. 16	Jul. 17	HAMMER & WIKAN #5828 PETERSBURG AK	179.51
Jul. 16	Jul. 17	ALASKA FIBRE PETERSBURG AK	153.88
Jul. 17	Jul. 20	ALASKA MARINE LINES 1 SEATTLE WA	202.34
Jul. 17	Jul. 20	TYLER RENTAL PETERSBU PETERSBURG AK	395.00

Continued on next page

Remember

- The balance due will be automatically debited from your bank account as you authorized.

Account Number XXXX XXXX XXXX 3153
Account Name BILLING ACCOUNT 033153

Statement Date: Jul. 20, 2026

TRANS DATE	POSTING DATE	DESCRIPTION	AMOUNT (\$)
Jul. 17	Jul. 20	ALASKA FIBRE PETERSBURG AK	92.70

TOTAL CREDITS \$ 0.00
TOTAL DEBITS \$ 12,244.87
TOTAL ACTIVITY \$ 12,244.87

CABRAL, JAIME

ACCOUNT NUMBER XXXX XXXX XXXX 4367

Jul. 15	Jul. 16	NIAAA INDIANAPOLIS IN	295.00
Jul. 17	Jul. 20	GRAND HYATT NASHVILLE NASHVILLE TN	409.96
Jul. 17	Jul. 20	GRAND HYATT NASHVILLE NASHVILLE TN	409.96
Jul. 17	Jul. 20	GRAND HYATT NASHVILLE NASHVILLE TN	409.96

TOTAL CREDITS \$ 0.00
TOTAL DEBITS \$ 1,524.88
TOTAL ACTIVITY \$ 1,524.88

KLUDT-PAINTER, JON

ACCOUNT NUMBER XXXX XXXX XXXX 3497

Jun. 19	Jun. 22	USPS.COM CLICKNSHIP Washington DC	20.68
Jun. 26	Jun. 29	AMAZON RETA* HY2ZN92V3 SEATTLE WA	7.40
Jun. 26	Jun. 29	AMAZON RETA* UO9T80WB3 SEATTLE WA	241.20
Jul. 6	Jul. 7	USPS.COM CLICKNSHIP Washington DC	10.34
Jul. 8	Jul. 8	MICROSOFT*365 MSBILL.INFO WA	25.03 CR
Jul. 14	Jul. 14	MOSYLE COR* MOSYLE_MAN WINTER PARK FL	3,792.10
Jul. 17	Jul. 20	AMAZON RETA* DX4H165E3 SEATTLE WA	249.95

TOTAL CREDITS \$ -25.03
TOTAL DEBITS \$ 4,321.67
TOTAL ACTIVITY \$ 4,296.64

LUTOMSKI, MARA

ACCOUNT NUMBER XXXX XXXX XXXX 9406

Jun. 23	Jun. 24	CORWIN *LEARNING THOUSAND OAKSCA	450.00
Jul. 10	Jul. 13	ARCTIC LEGACY AVIATION ANCHORAGE AK	450.00
Jul. 12	Jul. 13	GRAND HYATT NASHVILLE NASHVILLE TN	2,109.48
Jul. 12	Jul. 13	GRAND HYATT NASHVILLE NASHVILLE TN	2,167.86
Jul. 15	Jul. 16	TURO INC.* TRIP JUL 18 SAN FRANCISCOCA	39.56
Jul. 15	Jul. 15	GRAND HYATT NASHVILLE NASHVILLE TN	349.08
Jul. 16	Jul. 16	TURO INC.* TRIP JUL 18 SAN FRANCISCOCA	206.82
Jul. 16	Jul. 20	GRAND HYATT NASHVILLE NASHVILLE TN	1,406.32
Jul. 16	Jul. 20	HOLIDAY INN EXPRESS NA NASHVILLE TN	1,061.87
Jul. 17	Jul. 20	GRAND HYATT NASHVILLE NASHVILLE TN	409.96 CR
Jul. 17	Jul. 20	GRAND HYATT NASHVILLE NASHVILLE TN	409.96 CR
Jul. 17	Jul. 20	GRAND HYATT NASHVILLE NASHVILLE TN	1,816.28
Jul. 17	Jul. 20	GRAND HYATT NASHVILLE NASHVILLE TN	1,406.32
Jul. 17	Jul. 20	HOLIDAY INN EXPRESS NA NASHVILLE TN	1,396.90
Jul. 17	Jul. 20	GRAND HYATT NASHVILLE NASHVILLE TN	1,757.90
Jul. 18	Jul. 20	TURO INC.* TRIP JUL 18 SAN FRANCISCOCA	6.00 CR
Jul. 18	Jul. 20	HOLIDAY INN EXPRESS NA NASHVILLE TN	1,886.92

TOTAL CREDITS \$ -825.92
TOTAL DEBITS \$ 16,505.31
TOTAL ACTIVITY \$ 15,679.39

TAYLOR, ROBYN J

ACCOUNT NUMBER XXXX XXXX XXXX 7995

Jul. 17	Jul. 20	AMERICAN ASSOC OF SCHO ALEXANDRIA VA	885.00
Jul. 19	Jul. 20	SMORE.COM HATTIESBURG MS	299.00

TOTAL CREDITS \$ 0.00
TOTAL DEBITS \$ 1,184.00
TOTAL ACTIVITY \$ 1,184.00

Account Number XXXX XXXX XXXX 3153
Account Name BILLING ACCOUNT 033153

Statement Date: Jul. 20, 2026

Report any items which do not agree with your records within 30 days of the statement date.

Regular Meeting

Tuesday, June 30, 2026 6:00 PM

MS/HS Library, 109 Charles W St, Petersburg, AK 99833

Carey Case: Present

Sarah Holmgrain: Present

Katie Holmlund: Absent

Kari Petersen: Present

Marc Taylor: Absent

Member Holmlund and Taylor were excused.

1. CALL TO ORDER

Discussion: Meeting was called to order by Member Holmgrain at 6:03pm Member Case was online via Ring Central. All votes will be voice vote.

2. DETERMINE QUORUM

Discussion: A quorum was present

3. PLEDGE OF ALLEGIANCE

Discussion: President Holmgrain led the group in the Pledge of Allegiance

4. APPROVAL OF AGENDA

Action(s):

Approve agenda as written. This motion, made by Sarah Holmgrain and seconded by Kari Petersen, Passed.

Voting Detail:

Carey Case: Yea

Sarah Holmgrain: Yea

Katie Holmlund: Absent

Kari Petersen: Yea

Marc Taylor: Absent

Voting Summary: Yea: 3, Nay: 0, Absent: 2

5. CORRESPONDENCE

Discussion: None

6. COMMENTS FROM AUDIENCE UNRELATED TO AGENDA ITEMS

Discussion: None

7. COMMENTS FROM AUDIENCE RELATED TO AGENDA ITEMS

Discussion: None

8. COMMENTS FROM BOARD MEMBERS

Discussion: None

9. CONSENT AGENDA

Action(s):

Approve Consent Agenda. This motion, made by Sarah Holmgrain and seconded by Kari Petersen, Passed.

Voting Detail:

Carey Case: Yea

Sarah Holmgrain: Yea

Katie Holmlund: Absent

Kari Petersen: Yea

Marc Taylor: Absent

Voting Summary: Yea: 3, Nay: 0, Absent: 2

9.1. MAY, 2026, Monthly accounting report, bills, payroll, and electronic fund transfers, Fundraised Student Activities Summary Report and P-Card statements in the amount of \$1,465,206.16

9.2. MAY, 19, 2026, regular board meeting minutes

9.3. Personnel Action Report

9.4. Contracts/MOU's

10. ADMINISTRATIVE REPORTS

10.1. Superintendent's report

Discussion: See Attached

Presenter:

Superintendent Taylor

10.2. Elementary Principal's Report

Discussion: See Attached

Presenter: Principal

Heather Conn

10.3. MS/HS Principal's Report

Discussion: See Attached

Presenter: Principal

Brad King

10.4. Director of Activities Report

Discussion: See Attached

Presenter: AD Jaime

Cabral

10.5. Food Service Director Report

Discussion: See Attached

11. SCHOOL BOARD COMMITTEE REPORTS

Discussion: No reports made

12. SPECIAL RECOGNITION

Discussion: None

13. OLD BUSINESS

Discussion: None

14. NEW BUSINESS

14.1. 26-27 School, Staff, and Activities

Handbooks

Action(s):

Approve the 26-27 school, staff, and activities as presented. This motion, made by Sarah Holmgrain and seconded by Kari Petersen, Passed.

Voting Detail:

Carey Case: Yea

Sarah Holmgrain: Yea

Katie Holmlund: Absent

Kari Petersen: Yea

Marc Taylor: Absent

Voting Summary: Yea: 3, Nay: 0, Absent: 2

Discussion: Middle school to be presented in August

14.2. FY26 Final Budget Revision

Action(s):

Approve the Final FY26 budget as presented. This motion, made by Sarah Holmgrain and seconded by Kari Petersen, Passed.

Voting Detail:

Carey Case: Yea

Sarah Holmgrain: Yea

Katie Holmlund: Absent

Kari Petersen: Yea

Marc Taylor: Absent

Voting Summary: Yea: 3, Nay: 0, Absent: 2

Discussion: Small revisions were made. Director Baird discussed the process of capital transfer.

14.3. Preapprove Capital Fund Transfer

Action(s):

Preapprove the transfer of any additional fund balance over the AS 14.17.505(a) 10% limit to Fund 500 at fiscal year closeout. This motion, made by Sarah Holmgrain and seconded by Kari Petersen, Passed.

Voting Detail:

Carey Case: Yea

Sarah Holmgrain: Yea

Katie Holmlund: Absent

Kari Petersen: Yea

Marc Taylor: Absent

Voting Summary: Yea: 3, Nay: 0, Absent: 2

Discussion: At the fiscal year closeout, Finance Director Baird would like pre-approval to transfer any additional fund balance over the AS 14.17.505(a) 10% limit to Fund 500. The attachment shows the amount already approved to transfer in the FY26 budget. Any additional transfer would be in addition to the amount listed.

14.4. FY27 Proposed Budget

Action(s):

Approve the FY27 budget as presented. This motion, made by Sarah Holmgrain and seconded by Kari Petersen, Passed.

Voting Detail:

Carey Case: Yea

Sarah Holmgrain: Yea

Katie Holmlund: Absent

Kari Petersen: Yea

Marc Taylor: Absent

Voting Summary: Yea: 3, Nay: 0, Absent: 2

15. ADDITIONAL COMMENTS FROM BOARD MEMBERS

Discussion: None

16. UPCOMING DATES AND MEETING ANNOUNCEMENTS

17. FUTURE AGENDA ITEMS

Discussion: None

18. OTHER NEW BUSINESS

Discussion: None

19. ADJOURNMENT

Action(s):

Adjourn. This motion, made by Sarah Holmgrain and seconded by Kari Petersen, Passed.

Voting Detail:

Carey Case:	Yea
Sarah Holmgrain:	Yea
Katie Holmlund:	Absent
Kari Petersen:	Yea
Marc Taylor:	Absent

Voting Summary: Yea: 3, Nay: 0, Absent: 2

Discussion: The meeting was adjourned at 6:50 pm

Board Secretary

Board President

Personnel Action Report for 2026-27

August 18, 2026

EMPLOYMENT OF CERTIFIED PERSONNEL

Dan Warila
MS Social Studies

Matthew Gore
Special Education Elementary

RESIGNATION/RETIREMENT CERTIFIED PERSONNEL

Diane Rodriguez
3rd Grade

Lee Ann Jenkins
CLSD coordinator

EMPLOYMENT OF CLASSIFIED PERSONNEL

Paraprofessional:
Lila Hopper
Gus Pennington
Marissa Sanchez
Stephanie Padilla
Adara Curtiss
Suhail Velasquez

Kresta Desposato
CLSD Admin Assist

RESIGNATION/RETIREMENT CLASSIFIED PERSONNEL

Extra Duty Contracts

See attached list

2026-2027 School Year

Teachers	43.00
Classified	40.00
Principals	2.00
District Administration/Exempt (Superintendent, Finance, Maintenance, Food Service, Board Admin, Special education, tech , athletics)	9.00

Total Employees	94
------------------------	-----------

Activity		Recommended for 26-27
Baseball		Jim Engell
Assistant baseball		Ethan Bryner
Cheerleading		Becky Turland
Assistant cheerleading		Kelli Slaven
Cross country		Kayleigh Lenhard
Cross Country asst		Nathanial Lenhard
Elem Student Gov		Vanessa Miller
Elem Yearbook		Cena Worhatch
Extra-Curricular Music		Chelsea Corrao
Glacier Survey		Alice Cumps
HS Yearbook		Carissa Cotta
Middle school basketball-boys		
Middle school basketball-girls		Matt Pawuk
Middle school cheerleading		Becky Turland
Middle School Robotics		Ward, B & Crump, D
Middle School Track		Alice Cumps
Middle school volleyball		Kaia Dahl Thomassen
Middle school wrestling		
Middle School x-cc		Joe Vichneicki
MS Yearbook		Bridey Short
Zero Hour Music		Chelsea Corrao
NHS		Shumway/Etcher/Steph P
NYO		Jaime Cabral
Prom		Ioana Ward
School wide play		Elsa Wintersteen
Senior class		Alice/Tim
Student government (AASG) HS		Megan Smith
Swimming & diving		Andy Carlisle
Assistant swim & dive		Kayla Popp
Track & field		
Assistant track & field		
Varsity basketball - boys		Richard Brock
Assistant basketball - boys		Blaine Volk
Varsity basketball - girls		Matt Pawuk
Assistant basketball - girls		
Varsity volleyball		Kerri Curtiss
Assistant volleyball		Kaia Dahl Thomassen
Wrestling		
Assistant Wrestling		
Teacher Mentor		Martin, Concepcion, Cumps, Crump, Engell, M. Smith
Activities Asst		Lori Marsh
Facilities Asst		Lori Marsh
Concessions		Carlee Johnson McIntosh
CLSD team		Pawuk, Cotta, Lenhard, Midkiff
ILT Team		H Smith, Shumway, Martin, Norman



22710 72nd Ave S
Kent, WA 98032
kelleycreate.com

P: 206.284.9100
F: 206.285.4023

Maintenance Agreement

BILL TO #		
CUSTOMER NAME PETERSBURG SCHOOL DISTRICT		
ADDRESS 201 CHARLES W ST		
CITY PETERSBURG	STATE AK	ZIP 99833
PHONE # (907) 302-2375	FAX #	
CUSTOMER CONTACT		
CONTACT'S EMAIL accounting@pcsd.us		

Order Number		
EQUIPMENT LOCATION (if different than Customer Bill To #)		
COMPANY PETERSBURG SCHOOL DISTRICT		
ADDRESS 201 CHARLES W ST		
CITY PETERSBURG	STATE AK	ZIP 99833
PHONE # (907) 302-2375	FAX #	
CUSTOMER CONTACT John Painter - jpainter@pcsd.us		
CONTACT'S EMAIL		

B&W BILLING FREQUENCY	
BASE	OVERAGE / CPC
☐ Monthly	☐ Monthly
☐ Quarterly	☐ Quarterly
☐ Semi-Annual	☐ Semi-Annual
☒ Yearly	☒ Yearly

COLOR BILLING FREQUENCY	
BASE	OVERAGE / CPC
☐ Monthly	☐ Monthly
☐ Quarterly	☐ Quarterly
☐ Semi-Annual	☐ Semi-Annual
☒ Yearly	☒ Yearly

EQUIPMENT COVERED				B&W			COLOR			
EQUIP ID	MODEL NUMBER	SERIAL NUMBER	BASE	MIN. PRINT ALLOWANCE	CPC OVG	START METER	BASE	MIN. PRINT ALLOWANCE	CPC OVERAGE	START METER
KC22524	6053ci	RF31904998		POOL	\$0.01452			POOL	\$0.0715	
KC22525	6053ci	RF31904979		POOL	\$0.01452			POOL	\$0.0715	
KC22526	6053ci	RF31804692		POOL	\$0.01452			POOL	\$0.0715	
RB6732	6053ci	RF39400674		POOL	\$0.01452			POOL	\$0.0715	
RB6733	6053ci	RF39400769		POOL	\$0.01452			POOL	\$0.0715	
RB6734	6053ci	RF39400771		POOL	\$0.01452			POOL	\$0.0715	
RB7058	6053ci	RF30203708		POOL	\$0.01452			POOL	\$0.0715	
RB7059	6053ci	RF30203706		POOL	\$0.01452			POOL	\$0.0715	
			\$8,712.00	600,000	\$0.01452		\$25,025.00	350,000	\$0.0715	

*Base and Allowance are per billing frequency.

Total for ALL Machines if not billed separately:

\$33,737.00

Effective Date:

7/1/2026

Additional Terms:

CUSTOMER ACKNOWLEDGEMENT

You acknowledge receipt of, and agree to be bound by Kelley Create additional sales terms and conditions, which are incorporated herein.

This is non-cancelable three year agreement.

Robyn Taylor
Customer Signature

7/8/26
Date

Accepted by Kelley Create

Robyn Taylor
Printed Customer Name

Date

Superintendent
Customer Title

Return to:

Kelley Create

22710 72nd Ave S., Kent, WA 98032

Tel: 800.495.3175

Fax: 206.285.4023

Kelley Create Maintenance Agreement Terms & Conditions

Kelley Create (KELLEY) ("we", "us" or "our") shall provide to the entity designated under the "Bill to Customer Name" on the first page, entitled "Maintenance Agreement" ("Customer", "you" or "your") maintenance services for the equipment ("Equipment") and software ("Software") designated on the first page and in any Additional Equipment Page relating hereto, and shall make all adjustments, repairs and part replacements necessary to keep the Equipment and any modifications to keep the software in good working order in accordance with its published specifications ("Maintenance") pursuant to the terms and conditions of this Agreement, said first page, the Additional Terms and Conditions and any applicable Additional Equipment Page shall constitute the "Agreement" and capitalized terms shall have the same meaning throughout.

MAINTENANCE: Providing you are not in default of this Agreement, we shall provide on-site Maintenance during our normal business hours (8:00 AM to 5:00 PM, Monday - Friday, excluding Federal Holidays) for any unit of Equipment or Software that has continually been covered under a Kelley Create Maintenance Agreement. For requested Maintenance outside of our normal business hours, rates in effect at the time such service is requested will be charged. We will first attempt to provide remote diagnostic and maintenance services to utilize the key operator to resolve the service problem over the telephone before dispatching a service representative, and we shall train your key operator at no additional charge pursuant to our standard training policies. We shall provide Maintenance at no additional cost, unless the required adjustments, repairs, or parts replaced are required due to: (i) failure to operate the Equipment or Software under suitable temperature, humidity, line voltage, or any other specified environmental conditions; (ii) lack of reasonable care handling, operating, and maintaining the Equipment and Software, including damage by misuse or mal-intent; (iii) use of the Equipment or Software not in accordance with the agreed applications and for the ordinary purpose for which it is designed; (iv) use of accessories, supplies or other materials, or services not provided by us (excluding paper); (v) any alterations to the Equipment and Software; (vi) the use or damaged materials or those not in compliance with the units specifications, such as paper or envelopes; (vii) the use of the Equipment in excess of its volume rating; (viii) malfunction of equipment, parts, components, or software provided by you or third parties and not approved by us which interface with the Equipment or Software; (ix) forgo major events; (x) use of the Equipment or Software for unlawful purposes; or (xi) any loss or damage resulting from perils or casualty, including fire, water damage or other external cause (all of the foregoing causes collectively the "Excluded Causes"). We shall perform Maintenance necessitated by Excluded Causes at our then current time and materials rate and quote an estimate of the cost for such Maintenance in advance if requested by you. For copier and multifunctional Equipment Maintenance, unless the malfunction is caused by an Excluded Cause, photoconductor drums, lubricants and other materials needed to service such Equipment are provided without additional charge, and print powder, developer, or/and master cartridges may or may not be included with Maintenance as indicated on said first page and on any Additional Equipment Page relating hereto.

MAINTENANCE TERM: This Maintenance Agreement is effective for 36 months or as specified under Additional Terms as to each unit of newly purchased Equipment or Software from the earlier of the date of installation, or 10 days after shipment, or, if the unit is existing Equipment, as of the date herein, and will renew for successive similar periods unless written notice of cancellation at least 30 days prior to renewal is provided and accepted by KELLEY. If you cancel at any time other than on your anniversary date, we are not obligated to issue any credit invoice or refund; KELLEY reserves the right to bill customer pro-rated usage for any maintenance kits, imaging units, or fuser units installed in customers equipment in the previous 60 days. If you acquire additional accessories for the Equipment, or add new equipment, we will provide coverage and adjust your rate accordingly. Maintenance will be billed in advance unless noted in Additional Terms.

BREACH OR DEFAULT: If the Customer does not pay all charges, billed under the terms of this Agreement, promptly when due, or in the event of a breach of any of the other terms of the Agreement, KELLEY may (a) refuse to service the equipment until remittance is made, (b) provide service on "Per Call" basis rates, (c) require C.O.D. payment in full at the time of service (and any supplies) at KELLEY's "Per Call" basis rates, and (d) take any and all other actions as provided by law. Such remedies shall be cumulative, and the waiver of any one breach by customer shall not be deemed a waiver or any other or subsequent breach.

PRORATIONS AND TRANSFERS: If the covered equipment is upgraded with equipment purchased from KELLEY, any unused portion of a paid agreement may be prorated and applied toward a service program for the new equipment. This agreement may not be assigned by the Customer without KELLEY prior written consent. Customer specifically agrees that this agreement shall not terminate upon Customer's election to sell, transfer or remove from service any equipment covered by this Agreement, unless KELLEY agrees in writing to terminate this agreement prior to such sale, transfer or removal from service.

HARDWARE CONNECTIVITY/SOFTWARE SUPPORT: Any Software shall be licensed to you pursuant to the terms of the license agreement provided with the Software. You must complete our Site Survey prior to installation of any Equipment or Software that shall be connected to your computer network. In reliance on this information we will either proceed with the installation or advise you of problems or potential problems that may limit the functionality or your use of such Equipment or Software. Once accepted by you, or if the Site Survey is incorrect or there are any changes to your computer network or software, any attempts by us to remedy such problems will be at our standard charges then in effect, and we formulate representation or warranty that we can remedy such problems. Third party software not designated in this Agreement as serviced by us shall be subject to the license(s) and other agreement(s) between you and the third-party provider(s), and we shall not have any obligation or liability for same. Hardware Connectivity & Software Support, after initial 30 days, will be charged on an hourly basis.

METER READINGS: The Customer agrees to allow KELLEY to install data collection software (DCA) for the purpose of automating the capture of device counts and other pertinent information used in managing the account. The information collected is limited to device serial number, IP address, meter, supply usage, notes, device location and device alerts. Customer agrees to provide KELLEY true and accurate meter readings for each billing period. If accurate meter readings are not provided, KELLEY reserves the right to estimate Customer's meter readings based upon previous meter reading and bill Customer based upon such estimates or to send a KELLEY representative to visually inspect such meter readings, in which event Customer shall also pay KELLEY an additional charge for such site visit.

BASE AND OVERAGE COST ADJUSTMENT: At the end of the first year of this Agreement and once each successive twelve-month period, we may increase the base charge and charge per copy. Any modification or addition to the equipment listed may increase the base rate and/or cost per copy rates.

Customer Obligations: You hereby agree to:

- (a) Immediately notify us when maintenance is required and provide us with access for inspecting or servicing the Equipment or Software during our normal business hours;
- (b) Replace supplies when necessary, and discontinue use of any supplies not provided by us that may increase the cost of Maintenance or cause damage to the Equipment
- (c) Timely accept delivery of the Equipment and Software;
- (d) Comply with your obligations under this Agreement, including making payments when due;
- (e) Make available a key operator or machine operator, as the case may be, for our standard training in the use of the Equipment and Software. Should this person change, you shall inform us immediately so the new key operator can be trained;
- (f) Provide complete and accurate information pertaining to your computer network and software programs pertaining to the Equipment being connected to your network, or Software to be provided hereunder;
- (g) Have the area where the Equipment is to be installed prepared and ready to receive the Equipment prior to its delivery, including providing adequate power, analog phone line and/or computer network connections (if required), lighting, humidity, HVAC, and security, and to be ready to have the Equipment installed upon delivery;
- (h) Accurately complete our Site Survey for connected Equipment and Software;
- (i) Have your computer(s) and/or network available and ready to receive any software;
- (j) Abide by the terms of any Software license agreements; and
- (k) Execute any required documents to evidence our interests in the Equipment, Software, and Supplies.□



Alaska's Educational Resource Center
(907) 586-6806 | www.serrc.org

April 16, 2026

Ms. Robyn Taylor, Superintendent
Petersburg City School District
P.O. Box 289
Petersburg, AK 99833

Dear Ms. Taylor,

Enclosed in this contract packet you will find the following:

- Cover Letter
- Services Contract DCTECH 27-39-001 in the amount of \$43,200.00 for Managed IT Services during FY27
- SERRC standard contract provisions
- Invoice

If acceptable, please sign and return the document electronically. You may choose to utilize an electronic signature or print, sign and scan the contract. We require the signed contract be returned before services are provided.

Thank you for choosing SERRC - Alaska's Educational Resource Center. We will do everything to ensure that you receive the best services available.

Kind regards,

Chris Reitan
Executive Director



SERRC

Alaska's Educational Resource Center

(907) 586-6806 | www.serrc.org

SERRC SERVICES CONTRACT FY27

Contract Number: DCTECH 27-39-001

District/Client: Petersburg City School District

Preparation Date: April 16, 2026

Amended Date:

TERMS:

No less than 50% of agreed amount shall be due by September 30, 2026; 25% due by December 31, 2026; 25% due by March 31, 2027.

SERVICES: Managed IT Services

IT Infrastructure Management

TechOps Level2 Helpdesk

TechOps Onsites (Billable)

100 Personnel Services	\$0.00
Office/Travel	\$0.00
200 Travel & Lodging	\$0.00
Per Diem	\$0.00
300 Contractual Services	\$43,200.00
400 Supplies/Testing Materials	
500 Equipment	
Total:	\$43,200.00

Chris Reitan 04/30/2026

SERRC Officer

Date

Robyn Taylor 05/10/2026

Client Officer

Date



STANDARD PROVISIONS

- 1.) SERRC shall not be held responsible for delay or failure to perform hereunder when such delay or failure is due to fire, flood, epidemic, strikes, act of God or the public enemy, unusually severe weather, legal act of public authority, or delays or defaults caused by public carrier, which cannot reasonably be forecast or provided against.
- 2.) Each party shall perform any services under this agreement as an independent contractor. Each party shall be responsible exclusively with respect to its respective employees. Each party shall provide for employment-related benefits and deductions that are required by law, including but not limited to federal income tax deductions, workers' compensation coverage, and retirement system contributions, as applicable.
- 3.) Each party shall be responsible, to the extent required by law, only for the act, omissions, and/or negligence of its own officers, employees, or agents. Each party shall indemnify and hold harmless the other party, its officers, employees, and agents only from and against any and all claims, damages, and expenses resulting from the sole negligence of that party. Otherwise, each party is responsible for its own percentage of fault. Each party shall maintain its own Commercial General Liability, General Liability, Cyber Liability, Workman's Compensation, Umbrella Liability, Property, and Automotive insurance policy to cover services incorporated herein.
- 4.) Except as otherwise expressly provided in this agreement, SERRC disclaims any and all promises, representation and warranties, express or implied, with respect to the Supported Systems, corrections and the services provided hereunder, including promises, representations and warranties as to condition, the existence of any latent or patent defects, merchantability or fitness for any particular purpose, non-infringement, or any implied warranty of information content or system integration. Without limiting the generality of the foregoing disclaimer, SERRC does not warrant that its advice, systems configuration, or programming on behalf of the Customer will be error free.
- 5.) For a period on 1 (one) month following delivery of the hereunder listed Service, SERRC shall have an obligation to correct demonstrated errors in the operation of the Supported Systems which may appear as a result of incorrect provision of Service.
- 6.) SERRC shall not have any obligation to correct errors in the operation of the Supported Systems if the programming code, configuration, or wiring has been modified by Customer or by any other party.
- 7.) SERRC disclaims all liability whatsoever to Customer or any other party for any act or omission that may result in consequential, indirect, incidental, special, or such other damages including but not limited to, any loss of performance, functionality, or data resulting from equipment, software, malware, configuration, or overall systems component interaction.
- 8.) Each party shall, to the extent required by the law, provide services in a manner compliant with Federal and State Special Education regulations as per the Alaska State Special Education Handbook.
- 9.) This agreement constitutes the entire agreement between the parties. No waiver, consent, modification or change of terms or provisions of this agreement shall bind the parties unless in writing and signed by SERRC and DISTRICT. Such waiver, consent, modification, or change, if made, shall be effective only in the specific instance and for the specific purpose given. There are no understandings, agreements, or representations, oral or written, not specified herein regarding this agreement.



Alaska's Educational Resource Center
(907) 586-6806 | www.serrc.org

CONTRACT PROVISIONS

1.) The following list indicates areas TechOps does not provide direct responsibility, but may work in coordination with other specialists to ensure systems remain functional:

- HVAC and related physical plant
- Legacy (non-IP) telephone system
- New systems not designed in consultation with TechOps
- Systems for which passwords/documentation haven't been shared
- Repairs or service covered by third-party warranty or sub-contract
- Equipment, software, licensing, or recurring account fees
- Physical wiring or relocation
- Core physical fiber and Internet firewall (GCI)

2.) *IT Infrastructure Management* covers all current network, servers, and computer/device management as well as locally- and cloud-hosted systems administration. Firewall configuration is managed by GCI.

3.) *TechOps Level2 Helpdesk* includes support and training via email or phone for all current district staff. Outside of regular hours (8:00am - 4:30pm Mon-Fri) TechOps is available on an on-call basis.

4.) *Technology Planning and Coordination* includes on-demand coordination of technology initiatives as well as the specification and quoting of technology purchased by the customer.

5.) *TechOps Onsites* are not included in this contract but are available throughout the year on an as-needed basis for continued systems maintenance, updates, and improvements. These onsite will be invoiced separately.

6.) Configuration and related planning of district IT systems is done by TechOps at the direction of the Technology Coordinator, Superintendent, or designee.

7.) For the purposes of FERPA, CIPA, and COPPA, SERRC TechOps staff operate as a school official. All TechOps personnel are qualified to handle all levels of sensitive and confidential records and network/computer information, and are trained to provide the highest levels of professional discretion and information security.



SERRC

Alaska's Educational Resource Center

(907) 586-6806 | www.serrc.org

Southeast Regional Resource Center
210 Ferry Way
Juneau, AK 99801
Phone: (907) 586-6806

Invoice #
10656

Contract #
DCTECH 27-39-001

TO: Petersburg City School District
Attn: Ms. Robyn Taylor, Superintendent
P.O. Box 289
Petersburg, AK 99833

Invoice Number	Invoice Date	TechOps Services
10656	9/1/2026	
Managed IT Services		• IT Infrastructure Management • TechOps Level2 Helpdesk • TechOps Onsites (Billable)

Contract Total: \$43,200.00

Contract Terms	No less than 50% of agreed amount shall be due by September 30, 2026; 25% due by December 31, 2026; 25% due by March 31, 2027.		
Description	Date Due	Due	Paid
50% of Contract Total	September 30, 2026		
25% of Contract Total	December 31, 2026		
25% of Contract Total	March 31, 2027		

Please Pay This Amount:

Remaining Balance: \$43,200.00



**2026-2027 School Year- Bid Proposal
for Speech & Language Services
with
Cara Lacey-Morey
Anywhere Speech & Language**

2149 Cascade Ave, Ste. 106A, Unit #422
Hood River, Oregon 97031

Phone: (541) 262-4649

Email: cara@anywherespeechandlanguage.com

Website: www.anywherespeechandlanguage.com

Prepared by: Cara Lacey-Morey, MS CCC-SLP
Anywhere Speech & Language, LLC
Owner and Speech Language Pathologist

Submitted to: Cynthia Fry, Special Education Director at Petersburg School District



Anywhere Speech & Language
Speech - Language - Reading

Vendor's Ability to Staff Services (Section A)

Anywhere Speech & Language has a staff of 4 speech language providers who are eager to help students in your district receive exceptional speech language services. All staff maintain professional and state licenses to practice and undergo a rigorous screening process to be sure to meet the qualifications needed provide needed services. All of our Speech Language Pathologists come with a wealth of knowledge regarding IEP eligibility criteria, best practices in the field of speech language pathology, and training in how to document appropriately for services and write speech language goals and present levels in IEPs.

Vendor's Ability Statement (Section B)

We propose that Cara Lacey-Morey provide speech language services to students enrolled in Petersburg School District. Cara Lacey-Morey is a certified speech language pathologist, and she has worked in a variety of school settings over the last 26 years. Cara Lacey-Morey has worked with students from preschool- adult education and is able to provide comprehensive speech and language services as well as screenings and evaluations.

Ability to provide necessary related services with educational qualifications and certification information (Section C)

Anywhere Speech & Language, LLC is currently licensed to practice Speech- Language Pathology in Alaska and agrees to maintain any and all additional licensing necessary (certification and insurance) to provide Speech Language Therapy services, which include, but are not limited to:

- Anywhere Speech & Language, LLC
 - a. An active State of Alaska Business License (License # 2169542)
 - b. Telemedicine Business Registry License
 - c. Professional Liability Insurance through Proliability Mercer Insurance Underwriters in the amount of \$1 million per occurrence, with a 3 million aggregate. Policy Number: #AHY-1039487102; Policy Term: 3/18/2026-3/18/2027
- Cara Lacey- Morey, MS, CCC-SLP
 - a. Master's Degree in Speech Language Pathology and licensure with ASHA.
 - b. Type C Certification with the State of Alaska Department of Education- Endorsement in speech language pathology. (License #: 4112762)
 - c. State of Alaska Department of Health License in Speech Language Pathology (License #211405)



Anywhere Speech & Language
Speech - Language - Reading

Speech Language Services Provided:

Speech and Language services to Petersburg School District sites. Professional duties include:

- Diagnostic Assessments following receipt of Consent to Evaluate
- Speech Language Screenings as requested by Special Education Director.
- Prepare three comprehensive reports on each student during the year, including: summary and interpretation of evaluation results; recommendation for eligibility for speech and language therapy services according to Alaska Special Education Handbook and district policy; recommended activities for students' progress; suggested IEP goals and objectives. **Speech Language Reports will be provided to the special education director within 4 weeks of the onsite visit.**
- Develop school-based programs, provide support, and train district staff to assist students in achieving their IEP goals and objectives.
- Recommend services, environmental adaptations and/or modifications as well as the staff training needed to manage students' speech/language therapy and communication needs to support their individual education programs and access to the general education program.
- Establishes appropriate functional, school-based goals for addressing student needs in the areas of speech and language skills within the school environment.
- Establish and maintain effective working relationships and communication with students, special education teachers, and administration.
- Provide recommendations, interventions, and technical assistance to district staff based on interpretations of assessment findings.
- Coordinate with district to make arrangements for site visits, including making travel arrangements and housing accommodations, if appropriate.
- Communicate regularly with the Special Education Director.
- Other Speech Language Related Duties assigned to SLP by Special Education Director.
- Monthly consultation with staff providing speech language services.
- Support with Medicaid billing for speech language services



Anywhere Speech & Language
Speech - Language - Reading

Memorandum of Agreement

Contractor	Contacts
Cara Lacey-Morey, Speech Language Pathologist	Tax ID#: 84-4491580

Purpose of MOA
Provide Speech and Language therapy services in-person (and virtually if requested) from August 2026-June 2027 to students with speech language services at Petersburg School District.

Address & Contact Information
Cara Lacey-Morey, Speech Language Pathologist at Anywhere Speech & Language, LLC 550 NE Scott Ave, Gresham, Oregon 97030 Email: cara@anywherespeechandlanguage.com Phone: (541) 262-4649

25* Student Contact/ Onsite Days	\$800 per day
15* Office Days	\$800 per day
Monthly Consultations virtually	\$110 per hour
Total: 40 days* (\$800 x 40 day; plus, approximately 4 hours virtual monthly meetings)	Total: \$32,440

* Contracted for (25 Student Contact Days and 15 Non-Student Contact Days): 105 hours for screening/evaluation/direct student contact/collaboration and training. Monthly 30-minute virtual meetings with staff. Additional hours/days may be requested based on student needs. Open to support the district as needed for Medicaid billing. Virtual hours are billed at the hourly rate and prorated in increments of 30 or 60 minutes.

Expenses: Petersburg School District will pay for/reimburse reasonable travel expenses for onsite visits including airfare, transportation, lodging, etc.

Per Diem: \$69/day for each onsite/ travel day

Reporting: Speech-language service reports for each onsite visit will be provided to the district within four (4) weeks of the completed visit.

Robyn Taylor
Superintendent/ Designee Signature(s)- Robyn Taylor

Date: 4/12/26

[Signature]
Special Education Director, Cindy Fry

Date: 4/12/26

Anywhere Speech & Language- Cara Lacey-Morey

Date: _____



Anywhere Speech & Language
Speech - Language - Reading

Job Description:

The Itinerant Speech and Language Therapist (SLP) to perform screenings and evaluations of language, communication and articulation skills for children (3-21), provides related services to support the educational programs of students who qualify for special education services to enable them to meet their IEP goals and objectives. The SLP is expected to recommend services, environmental adaptations and /or modifications as well as the staff training needed to manage students' speech and language needs and support their educational programs. Consultation and collaboration with assigned district educational personnel is an essential component of the speech therapist's responsibilities.

Job Requirements:

- ✓ Master's Degree in speech therapy from an accredited university recognized by ASHA
- ✓ Valid Alaska Type C Special Services certificate with an endorsement in speech therapy, preferred
- ✓ Current speech therapist licensure in the State of Alaska; or ability to obtain before employment.
- ✓ Knowledge of areas of practice specific to pediatrics including familiarity with IDEA 2004 and current legal mandates, including: Federal and State Law, compliance issues, and FERPA confidentiality requirements.
- ✓ At least one year of pediatric and school-based speech therapist experience, preferred.
- ✓ Skill in selecting and providing a wide range of intervention strategies and monitoring their effectiveness.
- ✓ Ability to plan and consult with special education teachers to coordinate and provide training to school staff in a collaborative, consultative role.
- ✓ Skill in effective oral and written communication.
- ✓ Experience and willingness to work with individuals from varied cultural backgrounds.
- ✓ Provide current, standardized testing materials and protocols for use with individual assessments.
- ✓ Coordinate with districts to make arrangements for site visits, including making travel arrangements and housing accommodations as needed.

Essential Job Functions:

- ✓ Stay current on "best practices" for the profession of SLP, and to apply knowledge to current research and theory in practices.
- ✓ Performs evaluation of students, using standardized and non-standardized assessments and procedures to determine need for SLP services in the educational setting.
- ✓ Evaluate and assess student's needs, performance, and abilities with accuracy.



Anywhere Speech & Language
Speech - Language - Reading

- ✓ Understand and explain mathematical concepts such as probability and statistical inference in relation to standardized test scores.
- ✓ Prepare three comprehensive reports on each student during the year, including: summary and interpretation of evaluation results; recommendation for eligibility for speech and language therapy services according to Alaska Special Education Handbook and district policy; recommended activities for students' progress; suggested IEP goals and objectives.
- ✓ Collect and document accurate data on Speech and Language goals and objectives, writing three reports for each student a year with a turnaround date TBD upon contract negotiations. An estimated district caseload of 50 students, pre-K through 12th grade.
- ✓ Develop school-based programs, provide support, and train district staff to assist students in achieving their IEP goals and objectives.
- ✓ Recommend services, environmental adaptations and/or modifications as well as the staff training needed to manage students' speech/language therapy and communication needs to support their individual education programs and access to the general education program.
- ✓ Establishes appropriate functional, school-based goals for addressing student needs in the areas of speech and language skills within the school environment.
- ✓ Establish and maintain effective working relationships and communication with students, special education teachers, and administration.
- ✓ Provide recommendations, interventions, and technical assistance to district staff based on interpretations of assessment findings.
- ✓ Coordinate with districts to make arrangements for site visits, including making airline travel arrangements and housing accommodations, if appropriate.
- ✓ Communicate regularly with the Special Education Director.
- ✓ Assist the Special Education Director with Medicaid billing of speech services.

Superintendent's Report August 2026

Back to school preparations are in full swing. Attached is the school community newsletter which was distributed on Thursday, August 13th to text, emails, Facebook, and through the live feed on the district website. [Petersburg Schools Newsletter August 2026](#)

Staffing-

We have had a number of staffing shifts and additions and are currently advertising and hiring for positions as an instructional aide/paraprofessional, accounts payable/payroll technician, and food service aide. We will keep the elementary teaching positions open, but have otherwise made plans to condense the second grade to one classroom, rather than two based on the number of students enrolled in that grade, 19.

Current Expected Enrollment (August 14th, 2026)

Pre-K	13
K	18
1	27
2	19
3	44
4	42
5	31
6	43
7	39
8	36
9	46
10	37
11	44
12	28
Total	467

As we continue to learn of families moving in and leaving Petersburg we do anticipate that there will some fluctuation in these numbers.

***Reminder that the district receives .50 FTE (full time equivalent) funding for students in preschool. ***

Petersburg Campus Security Upgrades Project

This summer, significant work has taken place across our campus to improve the safety, security, and accessibility of our schools. Upgrades include a new electronic access control system, improved lockdown capabilities, intercom enhancements, and improvements to our main entrance and other key spaces. As we near completion, we are continuing to learn the new systems and their capabilities. While not every component will be fully operational at the start of the school year, we will continue making adjustments and bringing additional features online as we become more familiar with the systems.



Petersburg Schools Newsletter

August 2026

School Year 2026-2027

Welcome back to a new school year, which is quickly approaching. **The first day of school for 1st-12th grade students is Tuesday, August 25th.**

Kindergarten 1st day- Wednesday, August 26th

SCHOOL START AND END TIMES

Monday- Thursday 8:00 a.m. - 3:00 p.m.

Fridays. 8:00 a.m. - 1:30 p.m.

We have several new staff to welcome to our school and community at large. Please join me in welcoming:

Teachers:

- **Matthew Gore** – Elementary Special Education
- **Seth Johnson**- Elementary Special Education
- **Shalie Dahl Moore**- Secondary Physical Education (beginning in January)
- **Rebecca Shatwell**- Secondary Math
- **Rose Villazor**- Elementary 3rd Grade (moving from a Classified to Certified position)
- **Dan Warila** – Secondary Social Studies
- **Eric Wolford**- Secondary English Language Arts

Support Staff:

- **Adara Curtis** – Paraprofessional
- **Kresta Desposato** – Elementary Administrative Assistant
- **Lila Hopper** – Paraprofessional
- **Stephanie Padilla** – Paraprofessional
- **Gus Pennington** – Paraprofessional
- **Marissa Sanchez** – Paraprofessional
- **Suhail Velasquez** - Paraprofessional

Staff Transitions-We have had a few internal transitions since we ended the school year

- **Lee Ann Jenkins** has moved out of state. We appreciate her contributions to our district and wish her all the best.
- **Kerri Curtiss** is transitioning into the Literacy Lead role connected to the CLSD (Comprehensive Literacy Statewide Development) grant focusing on our district's efforts around literacy with children from birth to Grade 12.
- **Trevor Wilson** is moving to the Reading Interventionist position at Stedman Elementary.
- **Heidi Cabral** is moving into the fourth-grade teaching position.
- **Stephanie Pawuk** will be splitting her day, supporting reading intervention at the elementary school in the mornings and at the middle school in the afternoons.
- **Rose Villazor**- is moving into the third-grade teaching position.

Welcome Back!

We are also excited to welcome back three of our retired teachers who have stepped up to support our students and staff this fall covering PE and Heath in the middle and high school until Shalie is able to begin full time in January:

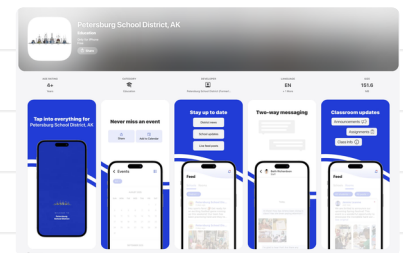
- **Ginger Evens**
- **Rick Brock**
- **Dino Brock**

We greatly appreciate their willingness to return and help provide continuity for our students during this transition.

**** We are still hiring. If you are interested in joining an AMAZING team please contact Mara at exec@pcsd.us.**

Stay Connected with the Petersburg App-Rooms

From work to home to school, our phones are a key tool to how we each navigate and communicate throughout the day. The custom-built Petersburg School District app makes it easy to stay up to date with district news and events.



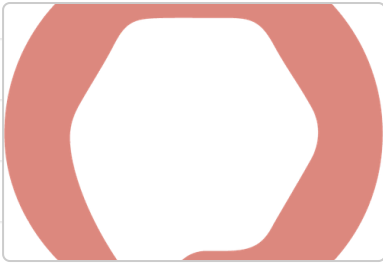
Now, Petersburg School District is making it easier to stay in touch with district communication from that same app. Using the Petersburg School District app, you can easily switch from district and school information to Rooms.

Rooms can be accessed via the web and from our district app, which is available for free and can be used from both Apple and Android phones.

To access Rooms, you will need to create a login and password.

[Petersburg School District Rooms App- iOS Apple \(click here\)](#)

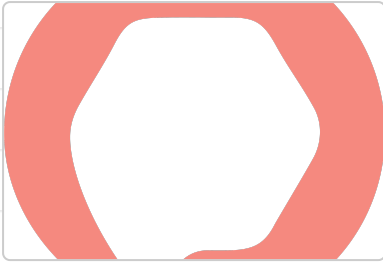
[Petersburg School District Rooms App- Android \(click here\)](#)



Home | Guardian & Student Help Center

Guardian & Student Help Center

communitysupport.apptegy.com



For parents and guardians

Rooms is your one place for school messages, updates, and more!

You can access Rooms via the web (including mobile web) or your district's mobile app. Below you will find some resources to help you get started. If you need more help, reach out directly to your child's school!

info.apptegy.com

Testing Results

I am incredibly proud of the dedication our students and staff demonstrate each day and of the results that commitment continues to produce. Petersburg students consistently perform at high levels, comparing favorably with their peers across Alaska and the nation. Their success reflects the hard work taking place in our classrooms, the commitment of our staff, and the strong value our families and community place on education.

Looking ahead, **AK STAR Spring testing results by grade will be released to the public on September 3rd. Individual results will be released to families on October 3rd.** We are confident these results will once again reflect the exceptional achievements of our students.

Thank you to every member of our school community for the unwavering support you give our students—the leaders of tomorrow.

DID YOU KNOW?

**Regular attendance is
linked to academic
success!**



The Student Engagement Continuum

This year, we will be helping students become more reflective about their own level of engagement in learning. Using our Engagement Continuum, students will learn to recognize where they are in the moment—from disrupting, avoiding, or withdrawing to participating and, ultimately, investing in their learning—and consider what they can do to move toward greater engagement. Our goal is for students to develop the self-awareness to recognize that engagement can change throughout the day and that they have choices in how they respond. We invite families to use this same language at home, asking questions such as, “*Where would you place your engagement right now?*” or “*What would help you move toward investing?*” These conversations can extend beyond schoolwork to chores, activities, relationships, and other parts of everyday life.

Please see the engagement continuum sample below.



RESILIENT
I persevere through challenges and learn from setbacks.



OPEN-MINDED
I embrace new ideas and perspectives and continue to grow.



CONFIDENT
I believe in myself and take on challenges.



CONNECTED
I build positive relationships and contribute to my community.



ONE VIKING COMMUNITY.
Limitless Potential.



PETERSBURG SCHOOL DISTRICT

ENGAGEMENT CONTINUUM



Updated Safety

This summer, contractors completed several important upgrades to our school safety and security systems, including improvements to our intercom, bell, and building entry systems. In the event of an emergency requiring a building to be placed in an emergency status, preprogrammed messages will provide clear and consistent information to those inside the building. In addition, our exterior entry doors and select interior doors are now equipped with electronic badge readers, providing greater control over building access and enhancing overall campus security.

26-27 SCHOOL BUS SCHEDULE



Important Reminder:
Bus times are approximate. Students should be at their bus stop and ready a few minutes before the scheduled pick up time.

Morning Pick Up Schedule

Bus 11 Stop	Time	Bus 12 Stop	Time
Papke's Landing	7:15 AM	Leave Bus Garage	7:23 AM
Papke's - Rose Ln	7:20 AM	Surf St	7:32 AM
990 Mitkof	7:25 AM	406 S Nordic	7:33 AM
920 Mitkof	7:27 AM	Lumber St	7:34 AM
879 Mitkof	7:29 AM	Harder/Nordic	7:37 AM
832 Mitkof	7:30 AM	Middleton/Nordic	7:38 AM
581 Mitkof	7:34 AM	302 Sandy Beach Rd	7:39 AM
343 Mitkof	7:36 AM	Jenny Ln.	7:43 AM
Hungerford	7:37 AM	802 Sandy Beach Rd	7:44 AM
Cornelius	7:38 AM	Bernice Lane	7:45 AM
Heppe House	7:39 AM	1025 Sandy Beach Rd	7:46 AM
Mcgills	7:40 AM	12th/Haugen Dr	7:49 AM
2nd/Haugen Dr	7:46 AM	8th/Haugen	7:49 AM

Afternoon Drop Off Schedule

Bus 11 Stop	Time	Bus 12 Stop	Time
Sky Lark Way	3:15 PM	Lake St	3:11 PM
King's Row	3:18 PM	1319 Howkan St	3:15 PM
230 Mitkof	3:20 PM	8th St/Haugen	3:18 PM
Cornelius	3:22 PM	Lumber St	3:22 PM
Hungerford Hill Rd	3:24 PM	213 S Nordic	3:23 PM
Alaska Fibre	3:25 PM	406 S Nordic	3:25 PM
343 Mitkof	3:28 PM	Surf St / Tango St	3:27 PM
581 Mitkof	3:30 PM	302 Sandy Beach Rd	3:31 PM
832 Mitkof	3:35 PM	Jenny Ln.	3:34 PM
879 Mitkof	3:38 PM	Bernice Lane	3:36 PM
920 Mitkof	3:40 PM	1013 Sandy Beach Rd	3:37 PM
990 Mitkof	3:42 PM	261 Cabin Creek Rd	3:50 PM
10.0 Mitkof	3:43 PM		
Papke's - Rose Ln	3:49 PM		
Papke's Landing	3:50 PM		

Times are subject to change based on the number of riders and weather dependent



QUESTIONS? CONTACT STIKINE SERVICES
PHONE: 907-772-2889
CELL PHONE: 480-235-1374



PETERSBURG
School District

PETERSBURG SCHOOL DISTRICT

New to District Registration!

**Elementary students must
register at the Stedman office by
Monday, August 17th to be
included in class lists printed in the
Petersburg Pilot August 20th**

Office staff is available 8-4 Mon-Fri

Only available in the afternoons August 20th and 21st
May register through August 21st to start the school year
Questions? Call or text 907.302.2385

BRING A BIRTH CERTIFICATE AND IMMUNIZATION RECORD!

Stedman Elementary

[Stedman Elementary Webpage-Click Here](#)

Wondering what your child may need for school supplies? Look at the Frequently Requested Information section for the grade level(s) that pertain to your family: <https://www.pcsd.us/page/stedman-elementary-school>





Stedman Elementary Learners R.O.C.C

Resilient

I persevere.
I find ways to do my best.
I try again if something doesn't go right.



Open-minded

I am curious.
I wonder.
I ask questions.



Confident

I am in charge of what I learn and do.
I try new things, even if they feel a little scary.
I can do things by myself.



Connected

I share my thoughts.
I listen to others.
I learn with others.



When we ROCC,
we balance life and learning.





A registration poster with a dark blue background. At the top, it says '2026-2027 HS/MS REGISTRATION DATES TO REMEMBER' in yellow. On the left, a vertical stack of five colored squares contains the numbers 1 through 5. In the center is a brown satchel filled with school supplies like pencils, pens, and books, with a red apple next to it. To the right, there's a lightbulb icon and a yellow backpack. In the top right corner, three children are peeking over a ledge. At the bottom left, there's a small icon of a beaker with bubbles. The bottom section contains registration details for new and returning students, including dates, times, and location.

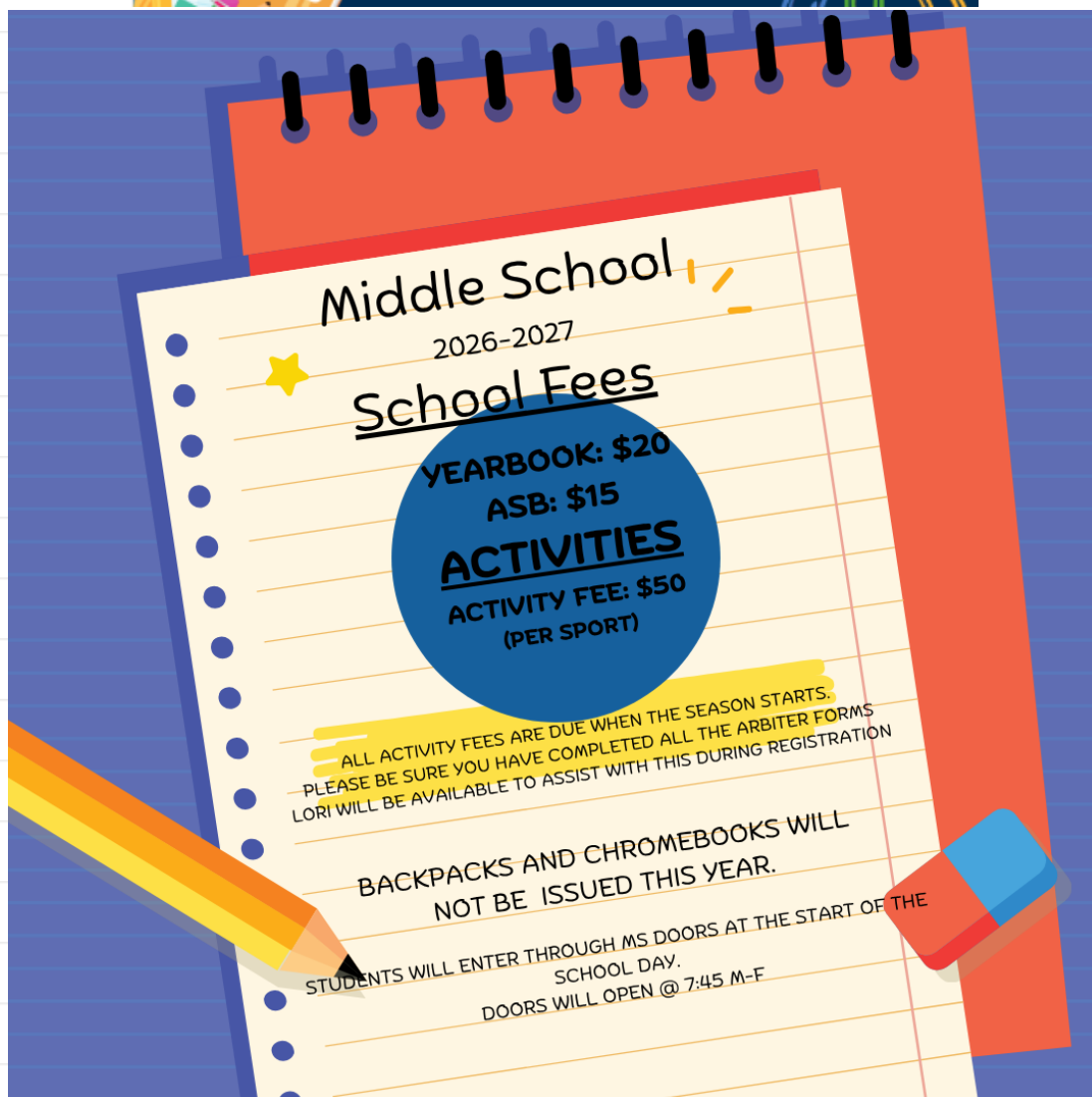
**2026-2027
HS/MS REGISTRATION
DATES TO REMEMBER**

1
2
3
4
5

**DAILY
9:00-3:00**

**NEW TO DISTRICT
STUDENT
REGISTRATION**
AUGUST 13-14, 2026
Main Office and Commons
(Located in HS)
201 Charles W St
907 290-8735

**RETURNING
STUDENT
REGISTRATION**
AUGUST 17-19, 2026
AUGUST 20 - 12:00-3:00



A poster for Middle School 2026-2027 School Fees. It features a yellow star, a blue circle with fee details, and a yellow highlighter. The text is written in a casual, handwritten style. At the bottom, there are two lines of text about backpacks and school day entry.

Middle School
2026-2027
School Fees

YEARBOOK: \$20
ASB: \$15
ACTIVITIES
ACTIVITY FEE: \$50
(PER SPORT)

ALL ACTIVITY FEES ARE DUE WHEN THE SEASON STARTS.
PLEASE BE SURE YOU HAVE COMPLETED ALL THE ARBITER FORMS
LORI WILL BE AVAILABLE TO ASSIST WITH THIS DURING REGISTRATION

BACKPACKS AND CHROMEBOOKS WILL
NOT BE ISSUED THIS YEAR.

STUDENTS WILL ENTER THROUGH MS DOORS AT THE START OF THE
SCHOOL DAY.
DOORS WILL OPEN @ 7:45 M-F

Mitkof Middle School and Petersburg High School

Click here for the weekly [MS/HS Bulletin](#)

High School Laptop Rollout – Fall 2026

As part of the Petersburg School District's 1:1 technology initiative, high school students will receive their MacBooks and backpacks during our annual rollout. We're proud to partner with families to help students maximize the benefits of these powerful tools in a safe, responsible, and supportive learning environment.

Returning Students (Grades 10–12)

Returning students will begin receiving their MacBooks the week of August 17. Students will sign their laptop agreements electronically when they collect their devices.

Students who have previously completed the required Digital Literacy course are eligible for 24/7 take-home access to their district-issued MacBook.

Incoming Freshmen & New Students

Incoming freshmen and new high school students will receive their MacBooks during our New Student **Technology Orientation**:

Thursday, August 20

6:00–7:00 PM

Wright Auditorium

Attendance by both the student and a parent/guardian is required. The in-person orientation will take approximately 45 minutes and will cover device expectations, care and responsibility, digital citizenship, and important information about the district's 1:1 technology program.

If a student and parent/guardian are unable to attend the August 20 orientation, a make-up orientation will be held Tuesday, August 25 at 3:15 PM in Room 137 of the high school. This session will also take approximately 45 minutes. Students and their parent/guardian must attend one of these two orientation sessions.

Students who successfully completed Digital Literacy in 8th grade will be able to take their MacBooks home following orientation.

Students who still need to complete the Digital Literacy course will have access to their MacBook during the school day and may remain on campus for up to 45 minutes after school each day to work on and complete the course. Once the course is successfully completed, students will receive 24/7 take-home access.

The Digital Literacy course is self-paced and condensed, with most students reporting that they complete it in less than six hours.



Viking Learners

Resilient



I persevere.
I work and learn through challenges.
I use strategies to help me succeed.
I bounce back when things get tough.



Open-minded



I am curious.
I am thoughtful.
I am reflective.
I am a critical thinker.



Confident



I take ownership of my learning and my actions.
I am independent.
I take initiative in my learning.
I step out of my comfort zone to try new things.

Connected



I share my ideas and listens to others.
I work with others to achieve goals.
I build positive connections with others.
I work as a contributing team member.

When we ROCC,
we balance learning and life.



When is sick too sick for school?

A regular attendance routine is important for your child's well-being and learning. These tips can help you decide when to keep your child home when they don't feel well.



SEND ME TO SCHOOL IF...

- I have a **runny nose** or just a **little cough**, but no other symptoms.
- I have **NOT** had a **fever overnight** and **have NOT** taken **fever reducing medicine** during that time.
- I have a **mild stomach ache**.
- I have **not thrown up** overnight and can drink liquids without throwing up.
- I have a **mild rash** and no other symptoms.
- I have **eye drainage WITHOUT** fever, eye pain or eyelid redness.



KEEP ME AT HOME IF...

- I have a **temperature higher than 100.4**
- I have **thrown up two or more times** in the past 24 hours.
- My **stool is watery** and I may not make it to the bathroom in time.



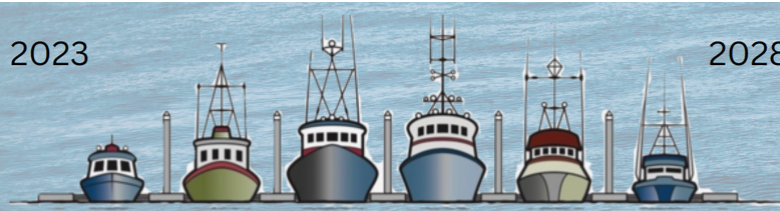
SEEK MEDICAL CARE IF...

- I have a **temperature higher than 100.4 AND any of the following**: ear pain, sore throat, rash, stomachache, headache or tooth pain.
- I have **stomach pain and fever**, I have **bloody or black stool**, or I am **dehydrated** (tired and sleepy, dry mouth) and/or I have **not urinated** in the last 8 hours.
- I have a **persistent cough** or **trouble breathing**, or have a fever with the cough.
- I have **eye swelling**, **eye pain** or an **eye injury**.
- I have a **rash that has blisters**, is draining, is painful, looks like bruises, and/or I have a fever with the rash.

If you don't know whether to send your child to school, have specific concerns regarding your child's physical or mental health, or are worried your child will spread illness, contact your child's health care provider, a local urgent care or the school nurse. These tips are not meant to take the place of local health department/school district health guidance including about contagious illnesses such as Covid-19 and the flu.

2023

2028



PETERSBURG SCHOOL DISTRICT

Strategic Plan

Focus Areas:

Well being of staff and students



Student, Family, and Community Engagement



Internal and External Communications



Pathways and diverse learning
opportunities for students

Vision: Inspiring all to become responsible and healthy citizens, positively contributing
to our global community.

Mission Statement: Petersburg Schools will advocate for continuous growth, promote a
healthy environment and provide diverse educational opportunities, where all students
achieve.

UPCOMING EVENTS:

Event times can and do change. Please see your school's website for the most up to date information on upcoming events.

August

25th First Day of School Grades 1st-12th

26th First Day of School- Kindergarten

School Pictures- Seniors and Sophomores

MMS Cross Country Season Starts

27th School Pictures- Juniors and Freshman

28th School Pictures- Middle School

Early Release 1:30

PreSchool Family Social Event 5:30-7:00

September

1st Stedman Elementary School Photos

2nd Stedman Elementary School Photos

4th Early Release 1:30

PHS Swim @ Juneau

5th PHS Cross Country @ Klawock

PHS Swim @ Juneau

7th No School- Labor Day Holiday

9th PHS Volleyball Season Starts

11th Early Release 1:30

12th PHS Cross Country @ Ketchikan

15th School Board Meeting- PHS Library 6:00

18th Early Release 1:30

PHS Swim @ Ketchikan

19th PHS Swim @ Ketchikan

PHS Cross Country- Home Meet

21st ASVAB test for Juniors and Seniors

24th Parent Teacher Conferences - No Classes for Students

25th Parent Teacher Conferences- No Classes for Students

26th PHS Cross Country Regionals in Juneau

28th Teacher In-Service- No Classes for Students

29th Teacher In-Service- No Classes for Students

30th PHS Wrestling Season Starts

October

1st MMS Basketball and Cheer Season Starts

2nd Early Release 1:30

PHS Swim/Dive Home Meet

3rd PHS Swim/Dive Home Meet

PHS Cross Country State in Anchorage @ Bartlett High School

6th Stedman Partners in Education (PIE) Meeting 4:00

8th PHS Volleyball @ Craig

9th Early Release 1:30

15th Great Alaska Shakeout Earthquake Drill

PHS Swim/Dive @ Sitka

PHS Wrestling @ Klawock

16th Early Release 1:30

PHS Swim/Dive @ Sitka

PHS Wrestling @ Klawock

17th PHS Swim/Dive @ Sitka

PHS Wrestling @ Klawock

20th School Board Meeting 6:00 PHS Library

PHS Band Concert 7:00 Auditorium

22nd PHS Volleyball @ Hoonah

PHS Wrestling @ Juneau

23rd Early Release 1:30

PHS Volleyball @ Hoonah

PHS Wrestling @ Juneau

24th PHS Volleyball @ Hoonah

PHS Wrestling @ Juneau

25th PHS Southeast Honors Music Festival @ Haines

26th PHS Southeast Honors Music Festival @ Haines

27th PHS Southeast Honors Music Festival @ Haines

28th PHS SAT Test

29th PHS Swim/Dive Regionals @ Juneau

30th Early Release 1:30

MMS Activity Night

PHS Swim/Dive Regionals @ Juneau

31st PHS Swim/Dive Regionals @ Juneau

November

3rd Stedman Partners In Education Meeting 4:00

4th PHS Swim/Dive to State

5th PHS Swim/Dive @ State

PHS Volleyball Home vs. MHS, CHS, WHS

PHS Wrestling @ Ketchikan

6th Early Release 1:30

PHS Swim/Dive @ State

PHS Volleyball Home vs. MHS, CHS, WHS

PHS Wrestling @ Ketchikan

7th PHS Swim/Dive @ State

PHS Volleyball Home vs. MHS, CHS, WHS

PHS Wrestling @ Ketchikan

9th Stedman Trimester 1 Reports Go Home

11th Veterans Day

12th MMS Basketball @ Stikine Tournament @ POW

13th Early Release 1:30

MMS Basketball @ Stikine Tournament @ POW

14th MMS Basketball @ Stikine Tournament @ POW

17th School Board Meeting 7:00 PHS Library

19th PHS Volleyball Regionals @ Metlakatla

PHS All State Music

20th Early Release 1:30

PHS Volleyball Regionals @ Metlakatla

PHS All State Music

PHS Wrestling - Home

21st PHS Volleyball Regionals @ Metlakatla

PHS All State Music

PHS Wrestling - Home

24th Early Release 1:30

25th No School- Thanksgiving Break

26th THANKSGIVING- No School

27th No School- Thanksgiving Break

December

1st State Volleyball Tournament @ Anchorage

Stedman Elementary Partners in Education Meeting 4:00

Kindergarten - 2nd grade Music Concert 6:00 p.m.

2nd PHS Basketball and Cheer Season Starts

State Volleyball Tournament @ Anchorage

3rd State Volleyball Tournament @ Anchorage

4th Early Release 1:30

State Volleyball Tournament @ Anchorage

5th State Volleyball Tournament @ Anchorage

10th PHS Wrestling Regionals @ Wrangell

11th Early Release 1:30

PHS Wrestling Regionals @ Wrangell

12th PHS Wrestling Regionals @ Wrangell

MDT Dance Recital

13th MDT Dance Recital

15th School Board Meeting 6:00 p.m. PHS Library

PHS Concert 7:00 p.m. Auditorium

16th MMS Concern 7:00 p.m. Auditorium

PHS Wrestling State Tournament @ Anchorage

17th PHS Wrestling State Tournament @ Anchorage

PHS Boys Basketball @ Craig

18th Stedman Sing Along 8:30-9:45

Early Release 1:30

PHS Wrestling State Tournament @ Anchorage

PHS Boys Basketball @ Craig

PHS Girls Basketball VS Craig

19th PHS Wrestling State Tournament @ Anchorage

PHS Boys Basketball @ Craig

PHS Girls Basketball VS Craig

21st-4th- Winter Break- No School

29th PHS Basketball vs. Wrangell

30th PHS Basketball vs. Wrangell

HOMECOMING



2026-2027 SCHOOL CALENDAR

18-20 Teacher In-Service 21 & 24 Teacher Work Day 25 First Day of School 1st -12th 26 First Day of Kindergarten	<table><tr><th colspan="7">AUGUST 2026</th></tr><tr><td>S</td><td>M</td><td>T</td><td>W</td><td>Th</td><td>F</td><td>S</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr><tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr><tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr><tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr><tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr><tr><td>30</td><td>31</td><td></td><td></td><td></td><td></td><td></td></tr></table>	AUGUST 2026							S	M	T	W	Th	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						<table><tr><th colspan="7">JANUARY 2027</th></tr><tr><td>S</td><td>M</td><td>T</td><td>W</td><td>Th</td><td>F</td><td>S</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td>1</td><td>2</td></tr><tr><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td></tr><tr><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td></tr><tr><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td></tr><tr><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td></tr><tr><td>31</td><td></td><td></td><td></td><td></td><td></td><td></td></tr></table>	JANUARY 2027							S	M	T	W	Th	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31							1 New Year's Day (No School) 4 Teacher Work Day (No School) 18 Teacher In-Service MS/HS (No School ms/hs only)
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Building Schedules:
Mon - Thursday 8 AM - 3 PM
Friday 8 AM - 1:30 PM

... = School opens/closes ... = In service (no school) ... = Vacation ... = Teacher work day (no school) ... = Holiday (no school)



2026-2027-School-Calendar-District.pdf

Download

374.3 KB

Robyn Taylor, Superintendent

supt@pcsd.us

Petersburg School District

PO Box 289

Petersburg, Alaska 99833

877-526-7656



Vision: Inspiring all to become responsible and healthy citizens, positively contributing to our global community.

Mission: Petersburg Schools will advocate for continuous growth, promote a healthy environment, and provide diverse educational opportunities where all students achieve.



Robyn Taylor

Robyn is using Smore to create beautiful newsletters

Principal's School Board Report
Mitkof Middle School/Petersburg High School
8/14/26

- We are very excited to begin the 2026-2027 school year.
- I would like to welcome back every member of my amazing staff.
- I would like to welcome our new teaching staff and new classified staff.
 - Shalie Dahl-Moore – Teaching Physical Education and Health
 - Rebecca Shatwell – Teaching HS and MS Mathematics, HS Credit Recovery, and HS Electives
 - Dan Warila – Teaching MS Social Studies and Resource
 - Eric Wolford – Teaching MS English/Language Arts and HS Electives
 - Suhail Velasquez – Paraprofessional
- I would like to welcome some new faces in our building as well.
 - Marketa Ith – Paraprofessional
 - Kerri Curtiss – MS RTI
- The Parent/Student Handbooks have been reformatted and cleaned-up. They are on the website.
- We are also enjoying the new intercom and bell systems. We will be sharing a bit of the way these work with students in upcoming assemblies.
- The ELA Curriculum committee will begin the two-year cycle to design a curriculum document and review/adopt new materials.
- There have been substantial shifts in classroom assignments and significant furniture movement. Thank you to all who assisted, particularly maintenance and custodial.
- In the process of these moves, we have discovered a substantial amount of materials that need to be surplus and removed. This will be an ongoing process as we clear away unused and unusable items.

Student Counts: MMS = 118
PHS = 156



PHS & MMS Activities & Athletics – Board Report
August 2026

PHS Cross Country

Heading to first meet August 21 in Sitka.

PHS Swim

Due to construction, team has been doing dryland practices. We have some updated information that is hoping to get our swimmers into the pool!

MMS Cross Country

First practice August 19th – Meet at the Covered area at 5:15pm.

Golden Ticket

Golden Ticket system clears participants for their ability to being practices. It is working well so far to ensure that we have all proper forms completed prior to students participation in an activity.

Arbiter & Activities & Athletics Eligibility

Going well from majority of families that I have spoken with.

MMS New Eligibility Requirements for Homeschool/Alternative Education Participation

For students enrolled in an accredited Homeschool/Alternative Education program intending to participate in any Mitkof Middle School Activity or Athletic Program, all prospective participants must meet the following in order to be eligible:

- 1) Enroll in a minimum of 2 courses at Mitkof Middle School with the following requirements:
 - a. One (1) course must be a core course of English, Math, Science, or Social Studies in their respective grade.
 - b. One (1) course may be an elective course if space allows within that elective.
 - c. Must complete the course in good academic standing of a minimum of a C- at the end of the enrolled quarter of that activity to continue participation in other activities.
- 2) Must meet all eligibility requirements in regards to Arbiter forms and fees to be able to receive a golden ticket for practice eligibility.
- 3) Must complete the Homeschool/Alternative Education form.

Fall Event dates

September – MMS Cross Country meet TBD

September 19, 2026 – Petersburg HS XC – Jack Eddy – Invitational Meet

October 2-3, 2026 – Petersburg HS Swim Meet

August 2026- Food Service Board Report - Director Johnson McIntosh

Food Service:

- Adult meal prices need to be raised to \$8.00. This was in part due to findings of under-charge with the SY26 Administrative review.
- Student Meals increase price recommendation- still CEP

- Local Procurement
 - SY24 1.4% of food purchased was considered local
 - SY25 11.58% of food purchased was considered local
 - SY26 12.20% of food purchased was considered local
 - SY27 one remaining year for Technical assistance provided from Project Scales

- Grants:
 - Hydroponic grant will end August 31
 - Carlee had taken over the management of the systems and has them up and running

Wellness Team:

-  Wellness Meeting Flyer.png

Migrant Education

-

MITKOF MIDDLE SCHOOL

Parent/Student Handbook

2026-2027

www.pcsd.us

School colors: Blue, White, and Black

Mascot: Viking

500 North 1st Street

Petersburg, Alaska 99833

Phone & Fax: 877-526-7656

Principal

Brad King

Assistant Principal/Activities Director

Jaime Cabral

Counselors

Rachel Etcher

Chanda Sanderson/Intern

Office Assistants

Nancy Curtiss

Lori Marsh

Tausha Sperl

Certified Teaching Staff

Lisa Adams*	Ashley Lohr*	Bridey Short
Chelsea Corrao*	Ruby McCay	Hannah Smith
Carissa Cotta*	Dave Owens*	Beau Ward*
Dustin Crump*	Jocelynn Parker*	Daniel Warila
Kerri Curtiss*	Stephanie Pawuk*	Elsa Wintersteen*
Shalie Dahl-Moore*	Rebecca Shatwell*	Eric Wolford*
Trinity Edwards*		

*denotes staff member teaches in multiple buildings

Email addresses for all staff are as follows: firstinitiallastname@pcsd.us

example: bward@pcsd.us

Superintendent

Robyn Taylor

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Mission Statement

The faculty, staff, and administration of Mitkof Middle School recognize the transitional nature as well as the intellectual, social, emotional, and physical needs of adolescents. We are committed to academic excellence in a safe environment that respects the rights of others and enhances individual growth and development. We are dedicated to the creation of a variety of interdisciplinary, active learning opportunities that prepare our students for continued school success and lifelong learning.

School Mission

Petersburg Schools will advocate for continuous growth, promote a healthy environment and provide diverse educational opportunities where all students achieve.

School Goals

The following goals were developed after collecting input from school staff, parents and the wider Petersburg Community. The Mitkof Middle School is dedicated to realizing the following goals:

1. Completion of all assigned work to satisfactory standard
2. Provide extra support for Math
3. Provide consistent discipline
4. Provide extra support for Reading

School Values

Mitkof Middle School provides a positive learning environment that meets the unique and personal needs of our students. Building on basic skills acquired in the elementary school, students explore expanded curriculum while becoming more self-directed. This philosophy is accomplished through the development of:

- A realistic and wholesome self-concept, as well as an appreciation of others
- Basic academic skills
- Exploratory activities and classes
- Decision making and problem-solving skills
- Individual critical and creative thinking, curiosity, and inquiry
- Personal pride, positive work attitudes, and a desire for success
- Career awareness, lifelong learning, safety, consumer responsibilities, and leisure time activities
- Supportive relationships among home, school, and community

Activities

Activity Calendar: The middle school maintains an Activity Calendar on the school webpage. In addition to newsletters, a schedule of activities is found on this calendar. Please ensure the school secretary has a current email address to receive the school newsletter but don't forget to check the Activity Calendar on a regular basis. The calendar can be found at: pcsd.us

Activity Nights: The middle school hosts Activity Nights throughout the school year. Middle school staff provide supervision during these nights to ensure a fun and safe environment. Access is limited to middle school students. Parents of middle school students are invited and welcome to attend. Students must be in attendance for the duration of the school day in order to attend activity nights. School policy is in effect at these nights as these activities are considered school functions. Activities are organized by the Student Council/Faculty and include such things as: dance, gym time and other games and activities. Behavioral and academic eligibility can be considerations as to students being allowed to attend.

Awards Assembly: The middle school hosts an Awards Assembly at the end of each quarter to recognize the academic, attendance and behavioral success of students. The awards given include:

- Honor Roll for students with Proficient or Advanced academic standing
- Academic Achievement for students who raise their average grade by 10pts from one quarter to the next.
- Teachers often recognize other outstanding student achievement during these assemblies

Parents are always invited and welcomed to these assemblies. Please watch the middle school Activities Calendar to see when these assemblies will occur.

School Yearbook: Publication of the school yearbook is under the leadership of a designated teacher(s). Students who have an interest in art, writing, photography, and/or layouts are encouraged to request participation.

Student Council: The middle school may have an active student government composed of classroom representatives and officers. They may be involved in planning and conducting special events and taking part in school leadership and community service. Class nominations and elections may be held at the beginning of each school year. Students may not have missing products and/or attendance issues to be a nomination for officer. All students are encouraged to participate in the Student Council election process. Members of the Student Council must have passing grades (C's or better) and regular attendance or may be removed from serving on the council.

Activity Day Eligibility

Students become ineligible for end-of-the-quarter activity days when they have a D or F in any class. Students with unserved detentions are also ineligible for Activity Day.

The school staff feels that academic support interventions are sufficient to help all students be able to participate in end-of-the-quarter activity days. However, if students fail to make use of these opportunities and complete all missing work, they will have the chance to participate in the next end-of-the-quarter activity day based on the completion of all assignments by the next end of the quarter deadline.

Students with outstanding assignments are ineligible for End-of-the-Quarter Activity Days. Students become ineligible for end of quarter activity days if they receive a disciplinary action that results in an In-School or Out-of-School suspension during the quarter. Students may be ineligible for activity days if they have received several discipline referrals. Administration and staff will evaluate these students and determine eligibility.

Artificial Intelligence (AI) Tools- UPDATED 4.30.26

Our Approach

Petersburg School District believes that how we engage with new technology matters as much as whether we use it. Artificial intelligence tools are increasingly present in education, the workplace, and everyday life, and we recognize both the opportunity and the responsibility they carry. Rather than prescribe specific platforms (which change rapidly), we ground our approach in lasting principles: that learning comes first, that humans remain responsible for their work regardless of tools used, that privacy must be protected, and that transparency builds trust. The guidance below reflects those principles in practice.

Overview

Artificial intelligence (AI) tools (including, but not limited to, AI writing assistants, image generators, chatbots, and other AI-powered applications) are increasingly prevalent in academic and professional settings. Mitkof Middle School and Petersburg High School recognize both the potential and the challenges these tools present. This section establishes interim expectations for student use of AI tools in academic work while the Petersburg School District develops comprehensive board-level policy.

General Expectation: Teacher-Directed Use

The use of AI tools for any school assignment is permitted only when specifically authorized by the classroom teacher for that specific assignment. Unless a teacher clearly communicates that the use of AI is allowed for a given task, students are expected to complete all work independently, using their own knowledge, effort, and skill.

Students should understand the following:

- AI use is not permitted by default on any assignment.
- If a teacher authorizes the use of AI, they will specify which tools may be used and how.
- When in doubt, students must ask their teacher before using any AI tool for schoolwork.

Unauthorized AI Use and Academic Honesty

- Submitting work generated or substantially assisted by AI without teacher authorization violates the school's expectations for academic honesty, including cheating and plagiarism. This includes, but is not limited to:
- Using AI tools to write, rewrite, or complete assignments without permission.
- Using AI to generate answers to questions, solve problems, or produce content that is then submitted as the student's own work.
- Using AI to paraphrase or summarize source material in a way that misrepresents the student's own comprehension or effort.
- Using AI to complete any portion of a test, quiz, or assessment.

Unauthorized AI use will be treated as plagiarism and is subject to the same disciplinary consequences outlined in this handbook. See Plagiarism in the Petersburg Discipline Grid.

Athletic/Activity Eligibility

ACADEMIC CHECK POLICY

1. All students traveling as part of the PSD activities program must be grade eligible the Wednesday of the week of departure.
 - Activities Director or Designee will pull grades on Tuesday morning.
 - Students who do not meet the grade requirements will get a grade check sheet from the Activities Director
 - Students must return the grade check sheet signed by the teacher no later than Wednesday at 3:45pm for eligibility. This includes home events.
2. If there are extenuating circumstances, the principal may extend the deadline. The principal will document all incidences of extenuating circumstances. Under no circumstances shall an administrator, coach, or parent pressure a teacher to extend deadlines or certify eligibility for an ineligible player. A teacher may request that an administrator extend the deadline if that teacher is in the process of working with a student on their eligibility and feels that circumstances would warrant an extension.
3. The Superintendent or designee may revoke a student's eligibility for participation in extra/co-curricular activities when a student's poor citizenship is serious enough to warrant loss of this privilege.
4. The Activities Director will inform the coaches Wednesday evening if a player is ineligible for the next week's event.

Ineligible players may practice if approved by the head coach and administration. MMS students that have been on the grade check for two (2) consecutive weeks will be deemed ineligible for practice until all grades are passing and are placed on a probationary status for the remainder of the activity season. Students that are

on a probationary status will be ineligible to practice and participate in any interscholastic competition until the next scheduled grade check and regain practice eligibility by meeting academic minimums.

ATTENDANCE REQUIREMENTS

PHS & MMS students must attend all classes on the day of travel or activity, up to the departure time for an event. If students leave or participate on a weekend or holiday, students must attend all classes on the last school day before departure or competition. Students should return to school within approximately one hour after their return to Petersburg. Dates and times for departure and return will be determined by the principal and/or the Activities Director. If a student is unclear, they must ask the coach/advisor before leaving the terminal. Those who do not return within the time frame or do not report to school following the travel may become ineligible for participation in the next traveling event. The loss of travel privileges will be for the same activity, however, if it happens at the last activity of the season, it will apply to the very next activity in which the student may participate.

Students that receive an unexcused absence in any class throughout the day or that leave school during the school day that are not deemed excusable absences (i.e., doctor appointments, scheduled dental appointments, see also PHS & MMS School handbook) will not be allowed to practice for their activity on that school day. Please plan appointments accordingly to avoid conflicts with the attendance requirements. Schedules and dates of competition and travel are posted and planned well in advance.

Mitkof Middle School students that do not dress down for PE class and/or are unexcused or not in attendance for that school calendar day are not allowed to practice during that same calendar day for an activity. MMS & PHS Students that have disciplinary detentions must complete a minimum of one (1) detention prior to attending practice. MMS Students that earn a major disciplinary infraction may be removed from travel or participation in any academic or athletic related competition.

Practice – As defined by ASAA and Article 7 Section 7.A of ASAA Bylaws. A practice is defined as a regularly scheduled team physical activity designed for the preparation of athletes for the sports season and conducted under the supervision of a certified school coach during the season established by the Board of Directors. In order to qualify as a practice, the student must participate in at least one hour of physical activity. Students are required to attend a minimum of 10 practices per activity in order to be eligible for any travel/competition. For overlapping activities that require a minimum practice quantity, the number required to be eligible for the next activity is 5 practices.

Examinations for Student Athletes: Students who wish to participate in school athletics shall present to school officials a physician's written certification dated within eighteen (18) months prior to participation in the activity, that they have been examined and are fit to participate in sports. Students shall also present to school officials, prior to participation, verification of responsibility for accident insurance coverage signed by the parent/guardian. A parent/guardian who has no insurance coverage shall by signature accept full financial responsibility for injuries.

AR 5141.3

MIDDLE SCHOOL ATHLETICS

Petersburg School District and Mitkof Middle School offer numerous activities for students to be involved in. We are fortunate enough to have great support from the community, teachers, and staff to advocate for student participation in extra-curricular activities. The following are the athletics that MMS offers:

- Cross Country (Boys and Girls) FALL
- Basketball (Boys and Girls) FALL
- Cheerleading (Boys and Girls) FALL
- Wrestling (Boys and Girls) WINTER
- Native Youth Olympics (Boys and Girls) WINTER
- Track and Field (Boys and Girls) SPRING
- Volleyball (Girls and Boys) SPRING

All student-athletes will need to have submitted school activity forms, fees, and parental permission forms by specified date and time in order to be eligible. Student-athletes will also need to have met the grade requirements as set forth in the MMS Handbook and Activity Handbook. Fees for activities are \$50/activity.

MIDDLE SCHOOL TRAVEL

All MMS eligible students are permitted one trip per activity within the following activities: Cross Country, Boys Basketball, Girls Basketball, Robotics, Cheerleading, Wrestling, Track & Field, Volleyball, and Native Youth Olympics.

All participants who have met practice requirements, eligibility requirements, academic eligibility requirements, and demonstrate positive citizenship and sportsmanship are able to participate in travel.

*Note for 2025-2026 that travel to away trips are NOT guaranteed. Competitive seasons will occur and travel to away trips are based on location, fund availability, team size, transportation availability, host team accommodation availability, and other unforeseen situations. The Activities & Athletics department will in good faith attempt to provide the best seasons possible for all MS teams for possible competition away from Petersburg as well as hosting events.

Club Sports: A number of additional athletic activities are offered in cooperation with local organizations; however, these activities are considered club sports. Club groups work in association with the middle school to promote academics and behavioral standards especially where travel for competition is considered.

Administering Medication

Before a designated employee administers any prescription or over-the-counter medication to any student during school hours, or permits a student to self-administer asthma medication, the district shall have received:

1. A written statement from the student's physician or pharmacy label detailing the prescribed method, amount and time schedules by which the medication is to be taken, and 2. A written statement from the student's parent/guardian requesting the district to assist the student in taking the medication as prescribed by the physician. Medication shall be in a properly labeled pharmacy bottle containing the name and telephone number of the pharmacy, the student's identification, name of the physician, and dosage of the medication to be given. The designated employee shall be responsible for the medication at school and shall administer it in accordance with the physician's indicated dosage schedule.

All medication shall be kept in a locked drawer or cabinet.

AR 5141.21(a)

ANAPHYLACTIC INJECTIONS

Parents/guardians of students who may require emergency anaphylactic injections shall provide explicit written permission for authorized staff to administer such injections.

All medication for injections shall be labeled with the student's name, medicine name, and expiration date. It shall be stored in a locked cabinet with easy access by authorized staff.

AR 5141.21(b)

ASTHMA INHALERS

Parents/guardians of students who may require an asthma inhaler shall provide express written permission for the student to carry the asthma inhaler and to self-administer the medication. This authorization must verify that the student has sufficient knowledge and training to recognize the need for medication and how to administer the medication.

All inhalers shall be clearly labeled with the student's name, medicine name, and expiration date.

The student shall report each use of the asthma inhaler to the office who will notify the school nurse so that a record of administration may be kept.

Revised: August 2026

Students are not permitted to share inhaler medication with any other student. Doing so will result in disciplinary action, up to and including, suspension or expulsion.

Alcohol, Tobacco, and Drugs

The school district unequivocally supports drug-free schools and disciplinary measures to assure that the schools stay drug free. Appropriate action will be taken to eliminate the possession, use or sale of alcohol, tobacco, and other drugs and related paraphernalia on school grounds, at school events, or in any situation in which the school is responsible for the conduct and well-being of students. Students possessing, selling and/or using alcohol, tobacco, or other drugs or related paraphernalia shall be subject to disciplinary procedures which may result in suspension or expulsion. School authorities may search students and school properties for the possession of alcohol and other drugs. **BP 5131.6(c)**

For the purposes of this policy "tobacco" is defined to include tobacco in any form and/or any nicotine-delivering devices including but not limited to; cigarettes, vapes, vape cartridges, chewing tobacco, pipes, cigars, etc. **BP 3513.3**

Attendance Policy

It's very difficult to learn when you're not in class. Students who have been absent are responsible for making up missed work without disrupting the flow of classroom activities. **8 Alaska Statute 14.30.010. (When Attendance Compulsory)**

Tardiness and poor attendance affect children socially and academically. Students may feel awkward walking in late to a class, and other children will notice when a peer is absent in class to help with a project or collaborate in studying, for example. If a student's tardiness or attendance becomes disruptive to their education, a meeting will be scheduled to make a plan so that attendance will not continue to negatively impact your child's education.

Absences due to vacations are discouraged. We hope you can make your vacation plans during any of the regular school vacation times.

A. ABSENCE

Being absent from a class for more than 10 minutes may be considered an aggravated tardy. There are three types of absence: excused, unexcused, and absent. Valid reasons for an excused absence (E) are listed below. Unexcused absences (U) are those for which there is not a legal, excusable reason for the absence. Absent (A) reflects a parent removing a student from school without meeting the criteria for an excused absence.

B. HOME NOTIFICATION

Attendance records are kept each period. Every effort is made to notify parents by phone/text when a student is absent and the school does not have prior notification. Parents are notified by letter when the student is in danger of failing due to absences.

C. TARDIES

Tardiness is disruptive to the classroom environment and infringes on others' learning rights. Students are expected to be at their assigned learning stations on time. A "tardy" means the student was less than ten (10) minutes late for class. Students arriving to class more than 10 minutes late will be assigned an aggravated tardy which will have more discipline associated and may result in loss of credit on class assignments. After three (3) tardies per quarter per class student, parent, and teacher will receive notification that each additional tardies for that class, students will be assigned 30 minutes of detention with the teacher. Habitual tardiness will result in additional consequences.

LEGAL REASONS FOR AN EXCUSED ABSENCE

Sickness, flu/communicable diseases, or other medical diagnoses. Students with ongoing and/or major illness and who are under the verified care of a doctor may be granted extra days for absence.

Communicable Diseases

Examples: strep throat, chicken pox, lice, pink eye, scabies, ringworm, impetigo, etc.

Students will be sent home if suspected of having a communicable disease and will be advised to remain out of school until properly treated or no longer contagious. Please check with your family physician to determine when your child may return to school. (Doctors note is REQUIRED)

Please notify the school any time your child is kept home for suspected contagious conditions. This will help us observe other students for signs and symptoms.

Fever or Diarrhea

If a child has a fever or diarrhea they need to stay home. If a child develops a fever or diarrhea while at school we will call his/her parent or guardian. Students must be fever and diarrhea free for 24 hours before returning to school.

Vomiting (due to illness)

Children may return to school 24 hours after the last vomiting incident.

School-sponsored activities; e.g., local and regional athletic events, AASG, etc.

Death in the immediate family, parents, grandparents, or siblings.

Students participating in Viking Swim Club or other sanctioned club sports. Absences must be prearranged with the proper forms through the attendance office.

Family trips or local, non-profit community organizations.

A trip slip must be on file in the high school office a minimum of three days before departure.

ABSENCES REPORTING

A note or a phone call by parent/guardian explaining daily absences is needed. Please call the main office between 8:00 A.M. and 4:00 P.M. at 877-526-7656, or you may call outside office hours and leave a message and leave a message within the same day of absence.

1. All absences are documented daily by staff and verified by the parent through a phone call or note. If we have not been notified by the time attendance is recorded in the office, we will call to verify the absence. This procedure ensures student safety.

If a student is absent for 5 consecutive days due to medical/illness, after communicating with school officials, we may request a doctor's note to excuse the absence. A "Release from School" form may be requested from the Petersburg Medical Center by a patient or patient representative at no charge.

Please consult Petersburg Medical Center (or attending medical facility) and your insurance provider to predetermine medical costs. Petersburg School District is not responsible for medical charges associated with your child.

2. If a student is going to be out of school for family trips or other personal reasons, a trip slip needs to be filed in the office before leaving (with the exception of family emergencies.) The trip slip must be signed and turned into the office before all travel. Class work will be done according to the arrangements made ahead of time with individual teachers. Students need to take this form to their teachers a minimum of three school days

prior to their absence. In order to receive credit for work missed, the student must have a signed trip slip and complete assigned work on time.

3. Step 1: After five (5) cumulative days of unexcused absences per quarter in the MS and semester in the HS, a letter will be sent home describing the attendance concern along with a copy of the Alaska State Compulsory Attendance Law.

4. Step 2: After ten (10) unexcused absences per quarter in the MS and semester in the HS, another letter will be sent home describing the attendance concern along with a copy of the Alaska State Compulsory Attendance Law.

5. Step 3: Students who have unexcused absences beyond 12 days per quarter in the MS and semester in the HS, parents will be notified by the school office to make an appointment with the principal and school counselor to assess any concerns, including medical that may be keeping the child from attending school on a regular basis so other supports or concerns can be addressed. This includes a doctor's verification and or other professional evaluations.

MAKEUP WORK

See page 18 for the Late/Missing Work policy.

Unexcused absences may result in reduced or no credit for assignments that were assigned or due on the date of the student unexcused absence(s). Teachers will ensure that students will have access to the information to allow the opportunity for learning to continue.

If you feel there are extenuating circumstances, a parent/guardian has the option of the appeal procedure.

Out of School Suspension. Daily work is to be handed in the day OSS students return to school. All of their assignments are posted on the teacher's web site. Work not handed in on time turns into a "0".

CHECKING OUT

Parents are advised to call the school on the morning of a student's absence, if possible. Please call the main office by 8:15am at 877-526-7656, or you may call outside office hours and leave a message. Notification will enable the teacher to plan makeup work, to know approximately how long the student will be absent, and to arrange to send assignments home.

Students who leave school grounds for any reason, including students leaving on a school-sponsored trip, are to check out through the office. Returning students must check in to the office before re-entering class. Failure to check out through the office will result in disciplinary action.

The middle school maintains a "closed campus". Students are only permitted to leave the campus during the school day when signed out by a parent. This includes lunchtime.

Awards Assembly

An awards assembly is held following the end of each quarter of school. The assembly will be scheduled and posted on the Middle School Activity Calendar. Awards given during this assembly include: Honor Roll, No Tardies, and Academic Achievement, etc. Other quarterly achievements are also recognized during this assembly. Parents are encouraged and welcomed to attend.

Band

Band is required for all 6th grade students. Exceptions may be made for a verified medical excuse. Band is an elective for 7th and 8th graders.

Bullying/Harassment/Threats

Bullying will not be tolerated. Examples or types of bullying (directly or indirectly) may include, but are not limited to: physical, verbal, emotional (psychological), sexual. Allegations of bullying shall be promptly investigated, giving due regard to the need for confidentiality and the safety of the victim and/or any individual(s) who report an incident(s) of bullying to a teacher, counselor, or principal. An individual has the legal right to report an incident(s) of bullying without fear of reprisal or retaliation at any time.

Harassment: Harassment, intimidation and bullying disrupt a student's ability to learn and a school's ability to educate. Students are expected to demonstrate positive character traits and values. Conduct and speech must be civil and respectful in order to promote harmonious and courteous relations in the school environment.

Students are prohibited from engaging in any form of harassment, intimidation, or bullying while on school property, on school buses, at the bus stop, or at school-sponsored activities or functions. Students who engage in such acts are subject to appropriate disciplinary action, up to and including suspension or expulsion. **BP 5131.43(a)**

Conduct that does not rise to the level of harassment, intimidation or bullying may still be prohibited by other policies or rules. **BP 5131.43(c)**

Reporting Harassment: Students or staff members who have witnessed or have reliable information that a student has been subjected to harassment, intimidation or bullying should report the incident immediately to the principal or his/her designee, who shall promptly initiate an investigation. The STOP It reporting system is a confidential option for reporting. The STOP It app is available for cell phones and a link to the system is available on the school websites. The investigation shall include an assessment of what actions should be taken, as appropriate, to protect the student who has been found to be the victim of harassment, intimidation or bullying. Such actions may include the provision of support services necessary to permit the student to feel safe and secure in attending school. **BP 5131.43(c)**

The principal or designee shall by telephone and in writing notify the parents or guardians of the students involved of the alleged harassment, intimidation or bullying incident. The notice shall advise individuals involved of their due process rights.

At the conclusion of the investigation, the principal shall take such disciplinary action deemed necessary and appropriate to end the misconduct and prevent its recurrence. The principal will act in accordance with the student conduct code,

Incidents of harassment, intimidation or bullying that involve criminal activity shall be reported to law enforcement.

False Reporting Harassment: Students and staff who knowingly or willfully make a false report of harassment, intimidation or bullying, or provide false information in connection with an investigation, will be subject to disciplinary action up to and including suspension/expulsion for students.

Retaliation Prohibited: Retaliation or reprisal against any person who reports an incident of harassment, intimidation or bullying, or cooperates in an investigation, is strictly prohibited. Any such retaliation or reprisals will result in suspension or expulsion of offending students.

All information regarding Reporting of Harassment to Retaliation Prohibited referenced in **AR 5131.43(b)**

Cyberbullying/Harassment via Technology: The district's computer network, including access to the Internet via that network, whether accessed on campus or off campus, during or after school hours, may not be used for the purpose of harassment, intimidation, or bullying. Users are responsible for the appropriateness of the material they transmit over the system. All forms of harassment, intimidation or bullying over the network, commonly referred to as cyberbullying, are prohibited. Cyberbullying also includes, but is not limited to, other

misuses of technology to harass, intimidate, or bully, including sending or posting inappropriate email messages, instant messages, text messages, digital pictures or images, or Web site postings, including blogs.

Students and staff who believe they have been the victims of such misuses of technology, as described in this policy, should not erase the offending material from the system. A copy of the material should be printed and a report made under this policy.

In situations in which the cyberbullying originated from a non-school computer, but is brought to the attention of school officials, disciplinary measures may be imposed provided the cyberbullying and/or Internet threats:

- Contain threats of violence against staff members or students;
- Threaten vandalism to school property;
- Suggest or advocate physical harm to staff members or students; or
- Create a significant disruption to the school's educational mission, purpose and objectives.

Disciplinary action may include, but is not limited to, the loss of computer privileges, detention, suspension, or expulsion for those committing acts of cyberbullying. In addition, when any kind of threat is communicated or when a hate crime is committed, this shall be reported to local law officials.

BP 5131.43(b)

Threats of Violence: Students should be educated in an environment that is free from harm and threats of harm. Threats of violence or death are prohibited. Students shall not make any threats, suggestions, or predictions of violence against any person or group or to the school building, whether made orally, in writing, or electronic means. No threat of violence will be considered a joke. Any bomb threats or threats of violence or death, whether or not made during school hours or on school grounds, shall result in immediate disciplinary action, up to and including suspension and/or expulsion. All students shall report any and all threats of violence, including jokes and threats of suicide, by reporting the threat to a teacher or school principal, who in turn reports it to the Superintendent.

The right is reserved to hold the student responsible for any costs and/or damages incurred by the District because of a threat. **BP 5131.42**

Bus Conduct

Bus transportation is a privilege extended only to students who display good conduct while preparing to ride, riding or leaving the bus. Continued disorderly conduct or persistent refusal to submit to the authority of the driver shall be sufficient reason for a student to be denied transportation. **BP 5131.1**

Curriculum

The curriculum at Mitkof Middle School has been designed to meet the unique needs of our students. Students are assigned seven classes each day. Four assigned classes are in core subjects. The remaining three classes consist of exploratory subjects.

All students are required to take the school's four core courses each year. The core middle school subjects include: Math, Science, Language Arts, and Social Studies.

Exploratory classes are designed to engage student interests. Student exploratory schedules may be adjusted as required to address either academic or behavioral requirements. Also, exploratory classes are intended to meet the needs of specific grade levels. Exploratory programs may include:

- | | |
|---|---------------------------|
| - Physical Education for all grade levels | - Robotics |
| - Careers | - Spanish |
| - Band | - Art |
| - Computer Literacy | - X Tech for eighth grade |

Exploratory classes provide opportunity for programs from local organizations to participate
Other courses based on the availability of qualified instructors

Discipline

The school is responsible for students' safety and welfare in school and during school-sponsored functions; therefore, students are subject to school discipline during these times. It is expected that Mitkof Middle School students will conduct themselves as responsible citizens and make an effort to achieve excellence in their studies.

Students may be disciplined for behavior, prohibited by student discipline rules, that occurs off campus if the behavior is either related to school or school activities or is likely to affect safety, welfare or disrupt the educational process in the District.

By law, students caught possessing a firearm must be expelled for no less than one calendar year. Students caught possessing a deadly weapon must be suspended for a minimum of 30 calendar days.

Knives/blades are coded under two different categories, one for blades 2 1/2 inches and longer (code 7) and one for knives/blades less than 2 1/2 inches (code 27). Any knife/blade coded as a 7 is considered a deadly weapon and must result in a mandatory 30-day suspension.

IN-SCHOOL SUSPENSION (ISS)/DETENTION

In-school suspension or detention may be assigned by the principal or designee. Detention and In-school suspension will be assigned according to behavioral chart description (See Appendix Discipline Chart).

REPORTING TO LAW ENFORCEMENT

In addition to subjecting a student to discipline, any crime committed by a student while at school, on school grounds, or during any school sponsored activity on or off campus shall be reported to law enforcement. Criminal proceedings are independent of actions taken by the School District. The District may impose discipline for misconduct regardless of whether criminal charges are filed or a conviction is obtained. **BP 5144(b)**

Academic Intervention

At Mitkof Middle School, we are concerned about each student's academic achievements. Academics are only a part of the student's whole education, but habits, grades, and study skills can greatly affect a student's opportunities in the future. The Academic Intervention Plan addresses steps to be taken to ensure students are maximizing their academic opportunities. This plan is overseen by the teachers, RTI Coordinator, and Administration

TIER 1

Support for all students
OPTIONAL after school work time in teacher classrooms or library
Grades are monitored by student, parents, and teachers using Powerschool

Grade Check: If a student has a D or F at the grade check at each mid quarter or quarter end they advance to Intervention Tier 2.

TIER 2

The teacher contacts the parent/guardian.
Students have to stay after school in a teacher's classroom (supervised by the teacher or a paraprofessional).
Monday-Thursday 3:00-3:45

If a student skips or does not attend an after-school session they will receive a morning with the teacher in order to compensate for the missed session. Consequences will escalate for unresolved missed sessions.

Once the student is passing all core classes and maintains that status for one (1) week, they will be exited from academic support. Students cannot attend any after school activities before 3:45 until they are off Tier 2.

Grade Check: At the end of the next quarter or midquarter, students who have A, B, or C in all core classes return to Tier 1. Students who continue to have a D or F advance to Intervention Tier 3.

TIER 3

The teacher contacts the parent/guardian.

Students continue to stay after school in a teacher's classroom as in Tier 2.

AND

School staff will assign intensive interventions based upon need. Possibilities include:

Replaced classes with Individual Learning Program

Schedule change to add a Supported Study Period

Saturday School work time to complete missing or low scoring assignments

Grade Check: If a student has D or F grades in a core class at this grade check, they advance to Intervention Tier 4. At the end of the next quarter or mid quarter, students who have A, B, or C in all core classes return to Tier 2.

TIER 4

The teacher contacts the parent/guardian.

Students continue to stay after school in a teacher's classroom as in Tier 3.

Tier 4 intervention is Summer School to help students complete units of study from core classes that were not passed during the school year.

Dress and Grooming for School

The dress and grooming of students shall not be disruptive of the educational activities and processes of the school. **BP 5132**

- Shoes shall be worn.
- Clothing that exposes the entire shoulder, tube tops, spaghetti straps, or similar type clothing, may be worn only with a blouse or shirt. Clothing exposing the torso or the midriff, either front, back or sides, shall not be worn. Underwear/Undergarments shall not be visible.
- Leggings and yoga pants, when worn, cannot allow more of the wearer's body to be seen than when wearing jean-like material, must be completely opaque, and of a material substantially thicker than tights.
- Head coverings shall not be worn in the auditorium and/or assemblies, and may be worn at staff discretion in classrooms. Head coverings worn for religious reasons are allowed. Hoodies are not to be worn covering the head inside the school buildings.
- Skirts, dresses, and shorts shall be no shorter than the individual's mid-thigh. Destruction jeans shall not reveal skin above the individual's mid-thigh.
- Garments and/or jewelry which display or suggest sexual, vulgar, drug, gang, or alcohol-related wording or graphics, or which provoke or may tend to provoke violence or disruption in the school, shall not be worn.

In the event of a dress code infraction, clothing will be offered in order for the student to return to class. If the offered clothing is refused, the parent/guardian will be contacted to bring alternative clothing that meets the dress code.

Due Process

Students and their parents have the opportunity to request a conference and/or hearing if they are dissatisfied with the imposition of a disciplinary action. Definition of the various disciplinary actions, and the authority and grounds for imposing discipline are specified in the school board policy manual. Reference **BP 5144.1 (a)**

1. For the sanctions of ISS and/detention the student will have the opportunity to explain his/her conduct to the principal. A conference/hearing with the principal should occur as soon after the incident as possible. There is no appeal beyond the principal for ISS or detention.
2. For the sanctions of suspension from extra-curricular activities and/or short-term school suspension (less than 10 days), the student will normally have the opportunity to explain his/her conduct to the principal prior to imposition of the sanction. An informal hearing will be held within 24 hours, if possible.
3. An extra-curricular suspension shall not be postponed while awaiting an appeal hearing. Under certain circumstances, the principal may order a short-term suspension to begin before an appeal hearing. The appeal hearing will be held as soon as practical after short-term suspension begins.
4. The only avenue of appeal for short-term suspensions of 10 (ten) days or less is to the building principal. **(AR 5144.1)**

All procedures in the school policy manual are the minimum standards for imposing discipline. More formal procedures may be invoked under special circumstances.

Electronics –Personal (Cell Phones, Airpods, Headphones, Ear Buds, Smart Watches, etc.)

Student cell phone and electronic device use is not a right. All devices that can receive or transmit a signal are not to be on the student's person during school. This includes cell phones, airpods, smartwatches, headphones, etc. Devices will be placed in the secure lock box of the student's first period teacher for the duration of the school day. Device notifications/ringers are to be silenced. At no time may students create a hotspot or tether devices; the school network must be used at all times in accordance with the Children's Internet Protection Act. Students must surrender personal electronic devices, including cell phones, to a PSD staff member upon request as they are a disruption to the learning environment. The return of personal devices will require a parent to pick up the device at the school office. Exceptions to the head phone usage will only be made for medical necessities and must be documented with the office or special education department. Any devices that take pictures should not be used in sensitive areas such as locker rooms, bathrooms, etc. Additionally, photographing or capturing videos of other students and/or staff without their prior approval is prohibited and may earn disciplinary actions.

Emergency Contact Information

To facilitate immediate contact with parents/guardians on such occasions, the Board requires parents/guardians to furnish the schools with the current information specified below:

1. Home address and telephone number.
2. Parent/guardian's business address and telephone number.
3. Name, address and telephone number of a relative or friend who is authorized by the parent/guardian to care for the student in cases of emergency when the parent/guardian cannot be reached.
4. Local physician to call in case of emergency. **BP 5141(a)**

Fire Drills/Other Safety Drills

Required fire drills are held monthly during the school year.

SIGNAL: A continual sounding of the fire alarm is the signal to exit immediately.

PROCEDURE: Upon hearing the alarm, rise and leave the room briskly and in an orderly way. Form a line and file outside the building according to the instructions of the teacher. When outside, be alert to further instructions so that fire lanes may be kept clear. Return to class at a signal from the principal or teachers.

Other Safety drills will be conducted throughout the school year. Students should follow directions given by district personnel during these drills.

Gun Free Schools

By state law, any student who is determined to have brought a gun or other firearm to a school in the district shall be expelled from the district for a period of not less than one year. The Board may, on its own initiative or on the recommendation of the Superintendent, modify the expulsion requirement on a case-by-case basis.

The term "firearm" means a firearm as defined in Section 921 of Title 18 of the United States Code and includes bombs and other incendiary devices. The term also includes parts from which a firearm may be assembled.

Homework Policy

All assignments including classwork, projects, quizzes, and tests are covered in this policy. Assignments are designed with a specific instructional purpose in mind, such as: preparation, practice, extension, and/or creativity. It is essential for students to demonstrate proficiency by meeting a minimal standard on all assignments. Practices are assignments that reinforce taught curricular skills whereas Products assess learning benchmarks within each class. Teachers will establish a grading policy for their class and inform students and parents at the beginning of the course. Students are welcome and encouraged to stay after school to get help with their work.

Late/Missing Work

Timely completion and submission of school work are essential components of the educational process and help to prepare students for future academic and professional success. This policy applies uniformly to all students and classes.

Assignment Deadlines: Each teacher will establish specific deadlines for assignments. This will be stated when the assignment is given.

Late Submissions: Assignments submitted after the established deadline will be considered late/missing.

Gradebook Entry: A grade of "zero" (0) will be entered into the PowerSchool gradebook for all late/missing work. This reflects the student's current grade without the late/missing work.

Late Work Penalties: Assignments submitted up to 5 school days late will receive a maximum of 80% of the total possible points. Assignments submitted between 6 and 20 school days late will receive a maximum of 50% of the possible points. Assignments submitted more than 20 school days late will not receive credit.

Gradebook Indicators: Late or missing work will be clearly flagged in the PowerSchool gradebook to inform students and parents.

Academic Quarter Deadline: The end of the academic quarter is a hard deadline for all quarter work unless an appeal has been granted for extenuating circumstances by administration as outlined below.

Appeals Process: Exceptions for unusual circumstances must be appealed to the administration in writing by the student and/or teacher. A decision on the appeal will be provided by administration to the teacher and student within one calendar week of the appeal submission. During the appeal process no additional penalties will be applied to the work.

Lockers

Lockers are school property. Lockers may be opened and inspected by school officials without student permission. Any items contained in a locker shall be considered to be the property of the student to whom the locker was assigned. Items in a locker are the student's responsibility, and they need to make sure to keep their belongings locked up and secure in their locker. The school is not responsible for items that are lost or stolen out of lockers. Students are not to jam the locks or in any way permanently alter the locker.

Make-up work

Students are responsible for any missed work when they are absent. In the event the student is absent for illness, the student needs to confer with the teacher, either via email or on the first day returning to school, to create a plan for learning and to get the assignments missed. For pre-arranged absences i.e. Family trip, activity trip, etc., make up work is due upon return to school unless previously arranged with the teacher. If work is not turned in during the agreed-upon time frame, a "0" will be placed in the grade book for those assignments.

Non-Discrimination Policy

Petersburg School District does not discriminate on the basis of age, gender, race, color, religion, national origin, ethnic group, marital or parental status, physical or mental disability or any other unlawful consideration in providing educational services, activities, and programs, including vocational and career technology education programs. Petersburg School District complies with Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Education Amendments of 1972; Title II of the Americans with Disabilities Act of 1990 ("ADA"), as amended, which incorporates and expands upon the requirements of Section 504 of the Rehabilitation Act of 1973, as amended; the Age Discrimination Act of 1975, as amended; and any other legally-protected classification or status protected by applicable law. Any questions or concerns about Petersburg School District's compliance with these federal programs should be brought to the attention of the following persons designated as being responsible for coordinating compliance with these requirements:

For more information regarding accommodations, civil rights or grievance procedures, contact: Superintendent Taylor at (877) 526-7656, Petersburg School District, 201 Charles W. St., PO Box 289, Petersburg, Alaska, 99833.

For more information regarding Title IX regulations or to file a grievance contact. Mara Lutomski, Title IX coordinator at 877-526-7656 x100 Petersburg School District, 201 Charles W. St. PO Box 289, Petersburg, Alaska, 99833.

Petersburg School District will take steps to assure that lack of English language skills will not be a barrier to admission and participation in all educational and vocational programs.

Part-time enrollment

Students who are enrolled in another school as their primary school may also enroll at Mitkof Middle School, if space is available in the desired classes. Part-time students will enroll after full time students have registered.

Part-time students will need to request to attend school day activities outside of their scheduled enrollments. Additional criteria may apply to participate in these events.

PBIS

PBIS (Positive Behavior Interventions and Supports) is a school-wide, proactive approach, which emphasizes the instruction of social skills, data-based decision making, and the prevention of problematic behavior. While fostering positive behaviors and interactions, PBIS also improves academic performance.

The most important part of PBIS is teaching expected behaviors. This is accomplished by utilizing a school-wide matrix of behaviors, which encompasses the three main expectations of Petersburg School District -- Be Safe, Be Respectful, and Be Responsible.

Physical Education and Athletics Health Restriction

A student who has been removed from participation in physical education class, an athletic practice or game for serious physical injury or medical condition by a supervising adult (i.e. coach, parent, athletic director, etc.) may not return to play until the student has been evaluated, diagnosed and cleared for participation by a licensed practitioner, which may be:

1) A health care provider licensed in Alaska, or exempt from licensure under Alaska law (**AS 08.64.370(1), (2), or (4)**),

OR

2) a person acting at the direction and under the supervision of a physician licensed in Alaska, or exempt from licensure.

If your child has a diagnosis that may restrict or limit his/her activities in physical education, then your child's doctor must fill out a Release From School form and have it submitted to the school office at the beginning of the school year or prior to the beginning of the next school day. The doctor must specify the amount of time this form is valid. Note that a student who is unable to participate in physical education is not able to participate in interscholastic sports and may be excluded from certain field trips.

The following health conditions may require a completed Release From School form:

- Asthma
- Heart Conditions, including murmurs
- Orthopedic problems
- Cerebral Palsy
- Seizure Disorder
- History of head injury, dizziness and/or fainting
- Any other disease/illness that may restrict physical activity.

During the school year, your son/daughter may sustain an illness or injury that will require your child to be excluded or restricted from participating in physical education and interscholastic activities. All notes from a medical professional or parent must be brought to the school office for your child to be excused from the gym. Petersburg School District limits parent excuses to 3 days for each quarter in the MS and 3 days per semester in the HS. Students requiring more than the above exclusion/restriction must bring in a doctor's note to be excused (see above). Additional excused days of physical education may be required to be made up with the PE teacher.

Parents who are a licensed practitioner cannot excuse their own child, as legal documentation must come from a third party medical professional.

PowerSchool

Mitkof Middle School provides parents and students access to current grades and attendance through the Internet. Access your information at: <http://27.237.243.14> or <http://24.237.243.14> For security purposes,

parents and students are assigned unique user names and passwords for each individual student at MMS. To receive your ID and password, please contact the middle school office.

Report Cards and Grading System

Report cards are sent home at the end of each quarter (nine weeks). In addition, midterm report is sent home midway into each quarter. Parent teacher conferences are held as designated in school calendar. Additional parent conferences can be arranged as needed. Parents are encouraged to speak with their child's teachers frequently. Our grading system is as follows:

A	Excellent
A-	
B+	
B	Above Average
B-	
C+	
C	Average
C-	
D+	
D	Below Average
D-	
F	Failing
P	Passing
W	Withdrawal
I	Incomplete
NG	No Grade

An incomplete is given only when a student's work is not finished because of illness, other excused absence, or by teacher request to take additional time to assess the student's achievement level. If not made up within two weeks after the end of the term, an incomplete will be assigned a grade that indicates the student's completed progress during that term. Students shall be graded Pass/Fail only for study skills classes. A No Grade is assigned only with counselor and principal approval. **(AR 5121)**

Safe Schools and Crisis Response

Students need to feel safe within their school. The District has a crisis response plan. Procedures are in place for a response to threats of attack, shooting in the school and hostage situations as well as other dangerous situations, including a death. The response team consists of staff, parents, students, police, clergy, and social service professionals.

Students who are aware of plans that would endanger any member of the school community or school property should contact the principal or Superintendent immediately to let them know about the situation.

A student should never hesitate to contact school officials or Crime Stoppers (772-7463) with knowledge concerning threats towards another student, staff member or the school buildings. What one student may believe to be an insignificant threat could, in actuality, be the only information known to prevent a tragedy. Students sharing information with school officials can know that their efforts will be respected and valued even if the threat proves to be uneventful.

Emergency Procedures and Emergency Commands

A.L.I.C.E. is a school safety program created in the year 2000 to offer additional options to students and staff in dealing with an armed intruder situation. Two of the individuals who founded and developed the program are long-term law enforcement professionals. A 30-year educational professional is a member of the team and

works to ensure that A.L.I.C.E. teaching/training materials are age-appropriate, psychologically sound, and address the issues of individuals with special needs.

A.L.I.C.E. is an acronym that stands for:

- **ALERT:** Get the word out that a threat exists.
- **LOCKDOWN:** Secure a place to stay as much as possible as a starting point to buy time.
- **INFORM:** Give constant, real-time information throughout the building using all available technology.
- **COUNTER:** This is a last resort. Individuals are unable to escape. Countering may be as simple as creating a distraction to allow opportunities to escape.
- **EVACUATE:** The goal is to move students out of the danger zone. It's important to be prepared to escape.

Traditionally, schools have used a procedure known as “lockdown” which essentially means locking the school building and classrooms and having students and teachers take shelter in their classroom. We believe that offering additional age-appropriate options will allow our students and teachers to be better prepared if a crisis situation occurs. Providing a constant flow of information to everyone in the building can allow opportunities to safely evacuate the building. An important goal of the A.L.I.C.E. program is to evacuate as many people as possible to a safe place.

School Safety and Discipline Policies

This School Safety and Discipline Policy has been prepared by the school with the input of the larger school community over an extended period of time. It contains information the school wants students to know about their rights and responsibilities.

Student success is very important to teachers and the principal. “Success” can mean a lot of things. It is much more than passing classes and graduating from high school. It begins with learning to work with and respect others. It means respecting your culture and your community. Most importantly, it means respecting yourself. Most of the school rules are related to respect for other people and for the rights of other people.

This policy begins with the descriptions of the rights that students have. Those rights are to be honored and protected. It continues with a description of student responsibilities. Those responsibilities will also be upheld. If you have questions or concerns, talk to your teachers or your principal. They are there to help you with problems that arise.

Search and Seizure

Because lockers are under the joint control of the student and the district, school officials shall have the right and ability to open and inspect any school locker without student permission when they have reasonable suspicion that the search will disclose evidence of illegal possessions or activity or when odors, smoke, fire and/or other threats to student health, welfare or safety emanate from the locker.

For health and safety reasons, a general inspection of school properties such as lockers and desks may be conducted on a regular, announced basis. Any items contained in a locker shall be considered to be the property of the student to whom the locker was assigned. Notice of this policy shall be given to all students when lockers are assigned. Notice will also be posted in prominent locations throughout the school.

Authorization to search is specified in **BP 5145.12(b)**

Any district administrator may search a student's clothing, possessions and/or automobile on school premises if the administrator has reason to suspect that a student possesses contraband.

The superintendent may authorize a district employee to request a drug test from a student, if the employee has reasonable cause to suspect that the student is under the influence of alcohol or a controlled substance not prescribed as required by law. A student's failure to comply upon request pursuant to this policy may be used as evidence against the student in a disciplinary proceeding or may subject the student to other sanctions

by board policies and school rules. BP 5145.12 (Search and seizure) does not authorize any school employee to conduct a strip search of a student.

Contraband discovered in the course of a search shall be seized. If the seized item is not illegal to possess, but is prohibited on school grounds, the item shall be returned to the student's parent(s) or guardian at the end of the school day. If the item is illegal to possess, the Superintendent may direct that the item be surrendered to the police.

A reasonable attempt will be made to notify the student's parent(s) or guardian before a search has taken place, if practical. If prior notification is not practical, a reasonable attempt will be made to notify the student's parent(s) or guardian after a search has taken place. The notification shall include the reason for the search and the nature of any contraband discovered.

Sexual Harassment

The Board shall not tolerate the sexual harassment of any student by any other student or any district employee. Any student or employee who is found guilty of sexual harassment shall be subject to disciplinary action.

Students or staff should immediately report incidences of sexual harassment to the principal or designee. The Superintendent or designee shall promptly investigate each complaint of sexual harassment in a way that ensures the privacy of all parties concerned. In no case shall the student be required to resolve the complaint directly with the offending person. BP 5145.7(a) Sexual Harassment complaints shall be reported to the Title IX Coordinator Mara Lutomski at titleix@pcsd.us

Student Fees

Students are responsible for any damaged books or supplies on loan. A student activity fee is required for each sport in which a student participates in which they travel, with a reduced activity fee for activities/grades in which students do not travel. Each student must pay a yearly fee for ASB, which contributes to the many events that student government organizes for the student body. An optional fee for an annual yearbook can also be paid at the beginning of the year. Students are assigned a PSD laptop and will be required to pay the insurance fee annually. A complete schedule of student fees can be found in the school office or be accessed on the school district website.

Student Information Release

PERMISSION TO PUBLISH OPT-OUT POLICY

Mitkof Middle School follows an opt-out policy. Student work, photographs, video images, and/or recorded statements may be posted on District websites, social media pages, and other electronic media to highlight student achievements or showcase educational experiences.

Please complete the online opt-out form if you prefer to opt your student out. This will exclude your child and their work from being posted on the District's website (PCSD.US), Facebook, Instagram, and Twitter. Please note that only first names will be used in posts.

The opt-out form is available at the website address- <https://www.pcsd.us/page/optout>

RELEASE OF INFORMATION TO MILITARY RECRUITERS

The federal Elementary and Secondary Education Act requires all local education agencies to provide to military recruiters, upon their request, the name, address and telephone number (including unlisted number) of secondary school students. Although military recruiters focus their efforts on high school juniors and seniors, the law allows for the gathering of this information from the broad category of "secondary" students, defined as students in grades 7 through 12. If any secondary student or the parent/guardian of a secondary student does not want the District to provide the requested information to military recruiters, the secondary student or the

parent/guardian must "opt out" of providing such information by submitting a signed, written request to this effect.

INSTITUTIONS OF HIGHER LEARNING INFORMATION RELEASE

The Every Student Succeeds Act of 2015 (ESSA) requires all local education agencies to provide to institutions of higher education, upon their request, the name, address, and telephone number of secondary school students. Although post-secondary institutions/schools focus their efforts on high school juniors and seniors, the law allows for the gathering of this information from secondary students. If any eligible student (18 years of age) or the parent/guardian of a secondary student does not want the District to provide the requested information to institutions of higher education, the secondary student or the parent/guardian must "opt out" of providing such information by submitting a signed, written request to this effect.

Student Rights, Responsibilities and Grievance Procedures

School rules have been made to protect every student's right to learn. If a student breaks a school rule, it means they are interfering with the right of others to learn. Remember that a lot of thought has gone into making school rules. They have not been made to upset students or to make adults happy. They are there for student protection!

All school rules are related to law that guarantees a free, public school education to all people ages seven through sixteen. No one can take that right away from students without a good reason. Such "good reasons" are related to behavior. If students behave in a way that endangers other people, their right to a free education can be taken away. Also, if students interfere with the education of others, their rights can be taken away.

Principals and teachers have the responsibility to keep the school safe and secure. Students have the responsibility to always behave in a safe and secure manner. When student behavior is not responsible, consequences result.

If there are any questions relating to student rights, contact the principal. Petersburg Schools are committed to providing an effective means for parents and the community to voice concerns and complaints. In general, the complaint should be received and addressed at the level closest to which the complaint originated. For example, if it involves a teacher, first talk to that individual. If you are still concerned, talk with the principal. Then if you are still concerned, make an appointment to talk with the Superintendent.

A grievance as defined herein is a written complaint, registered by identifiable individuals, involving an alleged violation of the Federal laws or regulations governing Title IX, Section 504, and Title II by the local educational agency. A grievance is a formal complaint regarding specific decisions made by school personnel. A grievance may be submitted in specific circumstances such as when a student or parent believes that board policy or law has been misapplied, misinterpreted, or violated. Any claims of discrimination on the basis of race, color, national origin, sex, pregnancy, religion, age, or disability also may be submitted as a grievance.

The Petersburg School District recognizes that in accordance with Title IX of the Educational Amendments of 1972 and Section 504 of the Rehabilitation Act of 1973, a procedure is required whereby parents, employees and students can be assured of a prompt and fair disposition of their grievances.

A grievance must be filed as soon as possible but no longer than 30 days after disclosure or discovery of the facts giving rise to the grievance. A student who has a grievance must provide the following

INFORMATION IN WRITING TO THE PRINCIPAL:

- The name of the school district employee or other individual whose decision or action is at issue;
- The specific decision(s) or actions at issue;
- Any board policy or law that the parent or student believes has been misapplied, misinterpreted, or violated; and
- The specific resolution desired

The right to file a complaint shall be afforded to any parent, employee, and/or student, and the general public and shall begin with a written statement by said parent, employee, and/or student alleging a violation of the Federal law or include, as a minimum, the following information:

- a. the name and address of the party or parties alleging the violation, and
- b. a description of the alleged violation of the Federal law or regulation by the local educational agency.

Persons who desire to register complaints relative to Title IX of the Educational Amendments of 1972 should direct these complaints or other inquiries to the Title IX Coordinator at:

Petersburg School District
Mara Lutomski
P.O. Box 289
Petersburg, Alaska 99833
Tel: (877) 526-7656
Email: titleix@pcsd.us

Persons who register complaints relative to Section 504 of the Rehabilitation Act of 1973 or Title II of the Americans with Disabilities Act of 1990 should direct these inquiries to the Section 504 Coordinator of the ADA Coordinator at:

Petersburg School District
Superintendent's Office
P.O. Box 289
Petersburg, Alaska 99833
Tel:(877) 526-7656
Email: exec@pcsd.us

Upon receipt of a complaint the, Petersburg School District shall adhere to the following procedures:

1. The principal shall investigate, except in situations related to Title IX incidents, the alleged violation and shall render a written resolution of the complaint in a prompt and thorough manner. Title IX incidents will be investigated by the Title IX investigator.
2. The principal shall provide an opportunity for the complainant or the complainant's representative, or both, to present evidence, including an opportunity to question the parties involved.
3. Upon receipt of the principal's resolution to the complaint, the party alleging the violation has the right to appeal this decision to the Superintendent within thirty (30) days. The superintendent will render a final decision within thirty (30) days from the date the appeal is received.

Suspension and Expulsion

Grounds for Suspension and Expulsion:

A student may be suspended or expelled for the following causes:

- Continued willful disobedience or open and persistent defiance of reasonable school authority;
- Behavior which is in some way harmful to the welfare, safety or morals of other students;
- Conviction of a felony which the board determines will cause the attendance of the child to be in some way harmful to the welfare or education of other students.

A student may be suspended or expelled for behavior occurring at any time, including but not limited to the following circumstances:

- While on school grounds.

- While going to or coming from school or a school-sponsored activity.
- During the lunch period, whether on or off the school campus.

AR 5144.1(a)

A Principal may suspend a student from school for any of the acts listed under "Grounds for Suspension and Expulsion" for not more than thirty (30) consecutive days.

Suspension may be imposed upon a first offense if the principal determines the student's behavior to be in some way harmful to the welfare, safety or morals of other students or the student's presence represents a danger to persons or property or threatens to disrupt the instructional process.

AR 5144.1(b)

Short-Term Suspension Procedures (10 days or less)

Suspension shall be preceded by an informal conference conducted by the Superintendent or principal, and shall include the student, and whenever practicable, the teacher, supervisor, or school employee who referred the student to the principal. At the conference, the student shall be informed of the reason for the disciplinary action and the evidence against him/her and shall be given the opportunity to explain his/her version and evidence in support of his/her defense.

If at the end of this discussion the Superintendent or principal believes the student is guilty of the misconduct charged, the student may be suspended for 10 days or less.

AR 5144.1(b)

This conference may be omitted if the principal, designee or the Superintendent determines that an emergency situation exists. An "emergency situation" involves a clear and present danger to the lives, safety or health of students or school personnel. If the pre-suspension conference is not held, both the parent/guardian and student shall be notified of the student's right to return to school for the purpose of a conference. The conference shall be held within two school days, unless the student waives his/her right to it or is physically unable to attend for any reason. In such case, the conference will be held as soon as the student is physically able to return to school.

AR 5144.1(c)

Notice to Parents/Guardians

At the time of the suspension, a school employee shall make a reasonable effort to contact the parent/guardian by telephone or in person. Whenever a student is suspended, the parent/ guardian shall be notified in writing of the suspension.

This notice shall state the reasons for suspension and the date and time when the student may return to school, and may request that the parent/guardian confer with school authorities regarding matters pertinent to the suspension.

No penalties may be imposed on the student for the failure or refusal of the parent/guardian to meet with school authorities. The student may not be denied readmission solely because the parent/ guardian failed to meet with school authorities.

AR 5144.1(c)

Long-Term Suspension (more than 10 days)

Where alleged misconduct of a student warrants a suspension of more than 10 days, the student will be provided the opportunity for a hearing as outlined under the expulsion procedure. The long term suspension procedure does not preclude a student from being suspended for up to 10 days if procedures for short term suspension have been followed.

A student requesting a hearing regarding a long-term suspension will be readmitted in the program (at the end of a short-term suspension if applicable) pending the outcome of the hearing except where the superintendent determines that the student's presence in school poses a threat to harm to him or herself or others.

Authority to Expel

A student may be expelled only by the Board.

The Superintendent or principal shall recommend a student's expulsion for any of the following acts, unless the principal or Superintendent finds, and reports in writing to the Board, that expulsion is inappropriate due to particular circumstances which shall be set out in the report of the incident:

- Causing serious physical injury to another person, except in self-defense.
- Possession of any firearm, knife, explosive or other dangerous object at school or at a school activity off school grounds.
- Unlawful sale of any controlled substance.
- Robbery, extortion, or the conviction of any other felony which will cause the attendance of the student to be injurious to the welfare or education of other students. **AR 5144.1(d)**

Textbooks and Supplies

All lockers, textbooks, and library books are loaned to students free of charge. Students are responsible for lost or damaged books and are expected to pay for them.

Vandalism, Theft and Graffiti

The School Board considers vandalism a very serious matter. Vandalism includes the negligent, willful, or unlawful damaging or theft of any district-owned real or personal property, including the writing of graffiti. Any district student who commits an act of vandalism shall be subject to disciplinary action, reparation for damages, and also may be reported to the appropriate authorities for legal prosecution. If reparation of damages is not made, the district also may withhold the student's grades, diploma and/or transcripts. **BP 5131.5**

Visitors

Adult visitors are always welcome to the middle school if they are parents, guardians or are assisting a staff member. All visitors need to check in at the office and get a visitor pass. Visitors need the principal's permission before attending class.

Weapons and Dangerous Instruments

Students shall not bring to, possess, or use deadly weapons, firearms, dangerous instruments, or their replicas in school buildings, on school grounds or district-provided transportation, or at any school-related or school-sponsored activity away from school, unless written permission has been previously obtained from the Superintendent or designee specifically authorizing that possession or use. Students who violate this policy are subject to disciplinary action in accordance with district policy and procedures.

The Board shall expel any student who brings a firearm to school in violation of this policy for a period of not less than one (1) calendar year. The Board shall suspend for at least 30 days, or expel for the school year, or permanently, a student who possesses a deadly weapon other than a firearm. The district may consider requests for early reinstatement by students suspended or expelled for violations of this policy.

All violations of this policy shall be reported to the school board, local, state and federal agencies including law enforcement authorities. **BP 5131.7(a)**

Glossary

Aggressive behavior: physical behaviors directed toward another person including, but not limited to, kicking, hitting, biting, shoving, tripping or slapping.

Assault, physical: to intentionally, knowingly and recklessly cause or act in an attempt to cause physical injury to another, assault includes, but is not limited to, aggressive behavior.

Assault, verbal: to place another person in fear of imminent physical injury by words and/or conduct.

Bullying: See Harassment, Intimidation and Bullying

Cheating: submitting someone else's work as your own or providing your work to another, giving another answers on an exam, and providing answers electronically.

Cyberbullying/Harassment via technology: All forms of harassment, intimidation or bullying over the school district network is commonly referred to as cyberbullying. Cyberbullying also includes, but is not limited to, other misuses of technology to harass, intimidate, or bully, including sending or posting inappropriate email messages, instant messages, text messages, digital pictures or images, or Web site postings, including blogs.
BP 5131.43(b).

Detention: assignment to a designated area other than the classroom before, during or after school.

Drug: an illicit substance.

Drug/Alcohol Free School Zone: Federal and State statutes provide for penalties for the distribution of drugs within 1000 feet of a school, the "Drug Free School Zone", subject to the following conditions:

- Does not require knowledge of the proximity of a school.
- Does not require evidence that children are currently or likely to congregate
- Does not require proof that the sale of drugs had a detrimental effect on children

Drug paraphernalia: includes, but is not limited to, any item or device used to conceal, process, prepare, inject, ingest, inhale or otherwise introduce a substance into the human body.

Expulsion: removal of a student from the physical and academic school premises, including school activities, for at least the remainder of the current semester but not to exceed one (1) year.

Fighting: mutual use of physical force by two or more students.

Firearm: includes any weapon (including a starter gun) which will or is designed to or may readily be converted to expel a projectile by the action of an explosive. Firearms also include any type of weapon by whatever name which will or may be readily converted to expel a projectile by the action of an explosive or other propellant and which has any barrel or bore of more than one-half inch in diameter; or as defined in **section 921 of Title 18, United States Code.**

Harassment, Intimidation and Bullying: Harassment, intimidation, or bullying means an intentional written, oral, or physical act, when the act is undertaken with the intent of threatening, intimidating, harassing, or frightening the student, and

- physically harms the student or damages the student's property;
- has the effect of substantially interfering with the student's education;
- is so severe, persistent, or pervasive that it creates an intimidating or threatening educational environment; or
- has the effect of substantially disrupting the orderly operation of the school.

BP 5134.43(a)

Hazing: initiation rites perpetrated against a new student, new member, or lower classman. All hazing is a violation of the Harassment, Intimidation and Bullying policy. Consequences will be assigned to those determined to be guilty of acts of hazing.

In-school suspension: removal of a student from the classroom and school activities by an administrator or designee and assignment to a designated room or area within the school building. Lunch may be eaten in the ISS room. A lunch time other than the regular time may be assigned. The student in ISS is counted present on the attendance roles. The work collected may be turned in for credit.

Pornography: material that depicts erotic behavior and is intended to cause sexual excitement. Pornographic material may be protected expression unless it is determined to be obscene. The disruptive nature of pornography makes it inappropriate for the learning environment. Those who bring or access pornography at school will be subject to discipline. Child pornography is illegal under state and federal laws prohibiting the depiction of minors in sexual acts.

Reasonable: using or showing reason or sound judgment, sensible.

Restitution: reimbursement for actual loss or damage by court order or by the Superintendent's office. (At the discretion of the principal or his/her designee, restitution may be accompanied by community work service.)

School Wide Discipline Chart: Please refer to the Appendix for the School Wide Discipline Chart. A teacher led review of this chart occurs several times a year to help students better understand school wide responsibilities.

Sexual harassment: any unwelcome sexual advance, request for sexual favors, sexual statement or physical contact, including sexist remarks or behavior, which results in a tense and/or unproductive learning environment. Conduct of an unwelcome sexual nature which (a) is indicated to be term or condition of an individual's academic experience, (b) is used as a basis for academic decisions, (c) interferes with an individual's academic performance, or (d) created an intimidating, hostile or offensive academic environment is included in this definition. "Sexual harassment" is defined in more detail in the District's administrative regulations dealing with sexual harassment.

Suspension: temporary removal of a student from the school building and property and/or from participating in school activities.

Trespass: unauthorized presence on school property. Refusing to depart from school property at the request of a school authority is considered an act of trespassing.

Truancy: willful and unjustified failure to attend school by one who is required to attend; skipping. This includes leaving the building without prior approval and/or checking out through the office.

Vandalism: Vandalism includes the negligent, willful, or unlawful damaging or theft of any district-owned real or personal property, including the writing of graffiti.

Vaping: Any electronic oral device, such as one composed of a heating element, battery, and/or electronic circuit, which provides a vapor of nicotine or any other substance, and the use or inhalation of which simulates smoking. The term shall include any such device whether manufactured, distributed, marketed, or sold as an e-cigarette, e-cigar, e-pipe, or under any other product name or descriptor.

Weapon: The terms "Deadly Weapon," "Weapon," and "Dangerous Instruments" are defined as anything designed for and capable of causing death or serious physical injury, including, to the extent they are not already included in the above definition, any pistol, revolver, rifle, shotgun, air gun, spring gun or zip gun, any bomb or other explosive, including fireworks, any poison, any dangerous or deadly gas, any slingshot, bludgeon, nightstick, straight razor or throwing star, brass knuckles or artificial knuckles of any kind, any knife, axe, or club. AR 5131.7(c) in Petersburg School Board Policy

PETERSBURG DISCIPLINE GRID

(This chart has been prepared to provide assistance; it should not be interpreted as absolute)

Our philosophy is to involve parents as much as possible in student discipline. Parents will be notified when infractions are either recurring and/or serious. Discipline measures will be cumulative. Prior behavioral misconduct will affect subsequent disciplinary measures.

OFFENSE	OCCURRENCE	CONSEQUENCE
ALCOHOL Using, possessing, taking action to possess, selling, distributing, or being under the influence of alcohol (or substances promoted as alcohol). See Note Below **, *Additional consequences apply for students enrolled in activities.	1st	Parent notification, police notification, 3-5 days OSS, Professional substance abuse counseling and reporting
	2nd	Parent notification, police notification, 5-7 days OSS, Professional substance abuse counseling and reporting
	3rd	Parent notification, police notification, 10 days OSS, Expulsion hearing
AUTOMOBILE MISUSE Not following rules and regulations concerning vehicles on school premises.	1st	Parent contact, student conference, possible detention, possible police notification
	2nd	Parent conference, police notification, detention, possible ISS, loss of driving privileges
	3rd	Student contract with principal, parent and police
*BUS MISCONDUCT Not following the posted instructions governing riding school buses.	1st	Parent contact, detention, some loss of bus privileges
	2nd	Parent conference, possible ISS/OSS, progressive loss of bus privileges
CHEATING/COPYING Submitting someone else's work as your own or providing your work to another	1st	Zero on assignment, parent notification, possible detention Test: zero on exam, no retake option, 2x detention, parent meeting with admin and teacher, next activity suspension within 30 days
	2nd	Zero on assignment(s), parent conference, detention/ISS, possible reflective assignment
*DEFIANCE OF AUTHORITY/ Disrespect/Insubordination Refusal to follow the reasonable requests of District personnel.	1st	Parent conference, apology, detention, possible suspension
	2nd	Parent conference, student contract, possible suspension
	3rd	Parent conference, Progressive suspensions (ISS/OSS), repeated may result in expulsion hearing
*DISORDERLY OR DISRUPTIVE CONDUCT Language or behavior that disrupts and/or interferes with the educational environment or process Includes sustained loud talk, horseplay.	1st	Parent contact, apology, detention, possible suspension
	2nd	Parent conference, possible suspension
	3rd	Parent conference, Progressive suspensions (ISS/OSS), repeated may result in expulsion hearing
*DISRUPTIVE APPEARANCE / STUDENT DRESS Dress or grooming that interferes with the learning process or school climate, is unclean, or threatens the health/safety of the student or others. (Clothing, jewelry, or working/graphics on clothing that is sexually suggestive, drug related, vulgar, that depicts	1st	Teacher directed, change in dress
	2nd	Office referral, parent contact, change in student dress
	3rd	Principal referral

violence, insulting, gang membership related, or ridicules a particular person or group.		
DRUGS Using, possessing, taking action to possess, selling, distributing, or being under the influence of drugs or other intoxicants (or substances promoted as dangerous drugs). Possessing any drug paraphernalia. See Note Below **, *Additional consequences apply for students enrolled in activities.	1st	Parent & Police notification, 3-5 days OSS, Professional substance abuse counseling and reporting
	2nd	Parent & Police notification, 5-7 days OSS, Professional substance abuse counseling and reporting
	3rd	Parent & Police notification, 10 days OSS, expulsion hearing
FIGHTING A hostile physical encounter between two or more individuals.	1st	Parent and police notification, 1-3 days OSS
	2nd	Parent conference, police notification, 3-5 days OSS, community service recommended Counseling recommended
	3rd	Parent conference, police notification, 5+ days OSS, Expulsion hearing
FIRE SETTING / ATTEMPTED FIRE SETTING / FIRE PLAY Using fire to destroy or attempt to destroy property	1st	Parent and police notification, suspension, possible Expulsion hearing
FORGERY/THEFT Student is in possession of, having passed on, or being responsible for removing someone else's property or has signed a person's name without that person's permission.	1st	Parent and police notification (discretion), detention or possible suspension, restitution
	2nd	Parent and police notification, restitution, suspension, possible Expulsion hearing
	3rd	Parent and police notification, suspension, Expulsion hearing
GANG AFFILIATION DISPLAY Organization composed of students that has an element of purpose which is concealed from the public and shared only confidentially among members. Participation in gang-related activities at school or school functions (possession or display of gang-related clothing, symbols, or paraphernalia, distribution of gang literature or materials, display of gang-related posters or graffiti, signs, or signals, harassment or intimidation of others or recruitment for gang membership).	1st	Parent conference, detention, student contract
	2nd	Parent/Principal conference, suspension (OSS), contract dependent
HARASSMENT/BULLYING Student delivers disrespectful messages* (verbal, written or gestural) to another person that includes threats and intimidation, obscene gestures, pictures, or written notes. This includes harassment via electronic means. <i>*Disrespectful messages include negative comments based on race, religion, gender, age and/or origin; sustained or intense verbal attacks based on ethnic origin, disabilities or personal matters.</i>	1st	Parent conference, detention, possible suspension (ISS)
	2nd	Parent/principal conference, suspension (OSS)
	3rd	Possible 3-5 day OSS, recommendation for expulsion hearing
INAPPROPRIATE LOCATION/OUT OF BOUNDS Student is in an area that is out of school boundaries	1st	Detention, parent notification
	2nd	Parent/principal conference, detention, student contract, possible ISS

LEWD CONDUCT/OBSCENITY/PROFANITY Indecent exposure and/or the use of obscenity, profanity (oral, written, or gestured). Includes possession, selling and distribution of lewd materials.	1st	0-5 days OSS
	2nd	5-10 days OSS, Continued violation may result in expulsion
LYING Intentional misleading of district/school staff through verbal or other means.	1st	Detention, parent notification (repeated incidents will lead to progressive discipline including ISS/OSS)
PHYSICAL AGGRESSION/ASSAULT Student engages in actions involving serious physical contact where injury may occur (e.g., hitting, punching, hitting with an object, kicking, hair pulling, scratching, etc.).	1st	Parent conference, police notification, 3-5 day OSS
	2nd	Parent conference, police notification, 5-10 day OSS
	3rd	Parent conference, police notification, 10 days OSS, expulsion hearing
PLAGIARISM/INAPPROPRIATE AI USE Using someone else's words and/or ideas. Utilizing AI outside the allowances of the handbook policy.	1st	Zero on assignment/exam, no retake option, 2x detention, parent meeting w/admin and teacher, next activity suspension within 30 days.
	2nd	Zero on assignment/exam, no retake option, 2x detention possible (ISS), parent meeting w/admin and teacher, next activity suspension within 30 days. Possible reflective assignment.
PROPERTY DAMAGE/VANDALISM Intentionally damaging, defacing, (including tagging/graffiti), or destroying public or private property.	1st	Parent and police notification (discretionary), restitution, detention, possible ISS
	2nd	Parent and police notification, restitution, OSS, possible expulsion
	3rd	Parent and police notification, restitution, OSS, expulsion hearing
SKIPPING CLASS Student leaves or misses class without permission	1st	Detention, parent notification
	2nd	Parent contact, possible suspension
TARDINESS Arriving late to school and/or class. Aggravated Tardy > 10 min late to a class	1st-3rd 9 (per period)	Documented. (Resets at each quarter)
	4th+	Parent notification, detention with teacher, possible loss of off-campus lunch privileges for a determined time period (progressive).
	Aggravated	Parent notification, Office detention (45 minutes), possible ISS
TECHNOLOGY MISUSE Failure to comply with the District's "Electronic Use Agreement."	1st	Refer to PCSD Technology Plan for Discipline Procedures
TOBACCO, USE OR POSSESSION Using, possessing, and/or distributing of tobacco in any form.	1st	Parent and police notification (discretionary), detention, possible ISS, addiction counseling
	Repeated	Parent and police notification, detention, progressive suspensions, contract, further addiction counseling
TRESPASSING Being present in unauthorized places or refusing to leave when asked to do so by District personnel.	1st	Administration conference, parent notification, detention
	2nd	0-5 days OSS

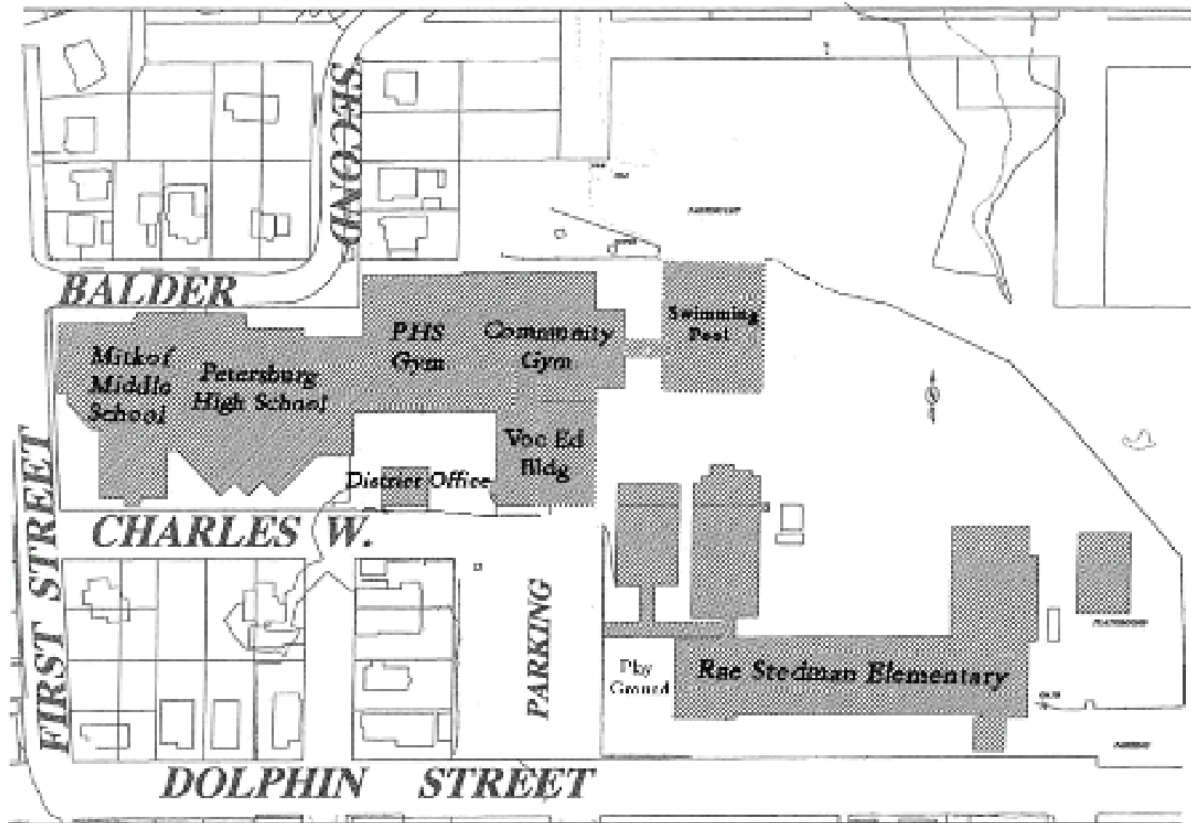
UNEXCUSED ABSENCE/TRUANCY Any absence that has not been excused by parent or legal guardian and/or appropriate school official.	1st	Parent notification, detention
	2nd	Parent notification, detention, repeated = truancy notification, possible police notification, ISS/OSS.
USE/POSSESSION OF COMBUSTIBLES Student is in possession of substances/objects readily capable of causing bodily harm and/or property damage (matches, lighters, firecrackers, gasoline, lighter fluid).	1st	Confiscation, parent notification, police notification (discretion), possible detention/suspension, possible expulsion hearing
WEAPONS: EXPLOSIVE DEVICES Using, possessing, or selling an explosive device or material.	1st	Parent and police notification, 30 days OSS, Expulsion hearing
WEAPONS: FIREARMS OR KNIVES Using, possessing, or selling a firearm (any weapon, including a starter gun, that will or is designed to or readily be converted to expel a projectile by the action of an explosive. Or using, threatening to use possessing, or selling knives of any form/length.	1st	Parent and Police notification, 30 days OSS plus Expulsion hearing

* = "occurrence" resets every year

** = If a student is suspected of drug or alcohol use, the administration has the right to test and the student is required to submit to the testing. If the student refuses, he/she will be given the same discipline action as if guilty.

SCHOOL GROUNDS MAP AND SCHOOL ZONE

Petersburg City Schools



Petersburg Borough School District
FY 2028 – 2033 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	C	Petersburg Campus Security Upgrades The Petersburg Campus Security Upgrades project will enhance campus-wide safety and accessibility through comprehensive improvements to building entry points and interior security systems. The scope includes replacing exterior doors across the middle school, high school, and elementary buildings, integrating them into a new electronic access control system. Work includes installation of card readers, electrified door strikes, request-to-exit devices, lockdown alarms and intercom system upgrades. The main entry will be reconfigured with improved sightlines and protective barriers. Interior classroom doors and key student spaces will be upgraded for ADA accessibility, and all systems will be unified through centralized access management software.	X	\$1,700,000
2	C	Petersburg Gym Sewer Line Repair The project generally consisted of the removal and replacement of a failed sewer line located beneath the indoor concrete slab floor. The scope extended into adjoining rooms containing plumbing fixtures, where work was performed as necessary to complete the system replacement. Approximately 200 linear feed of sanitary sewer piping was removed and replaced with new piping meeting current code requirements. During the course of construction, care was taken to preserve existing wall and ceiling finishes. All disturbed finishes were restored to match original conditions to the greatest extent feasible. However, all floor finishes in affected areas required full replacement due to the extent of slab penetration and removal. Temporary protection and dust control measures were implemented throughout the work to minimize disruption to surrounding spaces.	X	\$501,316

FY 2028 TOTAL \$2,201,316

Petersburg Borough School District
FY 2028 – 2033 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
3	C	Petersburg Districtwide Exterior and Substructure Repairs This project addresses exterior structural and foundation deficiencies identified through the district’s facility condition survey across multiple school buildings, including the elementary school, middle/high school, vocational building, and district support structures. The work includes improvements to piling and foundation systems to strengthen beam connections, stabilize floor structures, and correct areas of settlement. Drainage improvements will also be implemented beneath select buildings to direct water away from foundations and improve under-building ventilation. Additional work includes repair or replacement of deteriorated exterior structural components such as exposed beams, walkway canopies, siding, decks, and elevated walkway sections. Exterior access elements including stairs, railings, and ramps will be repaired or reconstructed to address code deficiencies and improve safety. These improvements will protect building structural systems, reduce moisture intrusion, and ensure safe and compliant access to district facilities.	X	\$1,772,860

FY 2029 TOTAL \$1,772,860

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
4	C	Petersburg Campus HVAC Upgrades This project addresses HVAC deficiencies identified in the Petersburg School District Facility Condition Survey. Work includes replacing end-of-life ventilation units, exhaust fans, pumps, and other mechanical equipment at the elementary, middle/high, and vocational schools. The project will also upgrade hydronic heating distribution systems and replace obsolete pneumatic controls with modern direct digital controls. These improvements will enhance indoor air quality, energy efficiency, temperature control, system	X	\$8,170,435

Petersburg Borough School District
FY 2028 – 2033 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		reliability, and maintainability while extending the useful life of district facilities.		

FY 2030 TOTAL \$8,170,435

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
5	C	Petersburg Campus Electrical Upgrades This project addresses electrical deficiencies identified throughout the Petersburg School District campus. Work includes electrical improvements at the elementary, middle/high, and vocational schools, along with district-level upgrades. The project will modernize aging electrical distribution components, lighting systems, controls, and electrical infrastructure supporting building automation and mechanical equipment. These improvements will increase facility safety, lighting quality, energy efficiency, and system reliability while reducing maintenance demands and supporting continued operation of critical educational facilities.	X	\$2,004,518

FY 2031 TOTAL \$2,004,518

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
6	C	Petersburg Roof Repair and Replacement-Vocational Building and District Office This project addresses roofing and canopy deficiencies identified through the district's facility condition survey across multiple district buildings, including the elementary school, vocational building, and district office. The work focuses on structural improvements to pitched roofs and exterior canopies to address deterioration, structural loading concerns, and identified code deficiencies. The scope includes replacement of deteriorated roof sheathing, structural trusses, and metal roofing systems where required. Roof assemblies will be upgraded to meet current snow load and seismic requirements, and improvements will be made to	X	\$3,258,958

Petersburg Borough School District
FY 2028 – 2033 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		roof ventilation, soffits, and vapor barrier penetrations to protect the roof structure and insulation systems. Additional work includes repair and reinforcement of exterior canopy structures, including column repairs, improved framing connections, and structural tie-ins to adjacent buildings to prevent separation during wind or seismic events. Certain entrance canopies will be reconstructed with permanent foundations designed to meet current loading requirements. These improvements will restore the structural integrity of district roofing and canopy systems, reduce the risk of moisture intrusion, and ensure the facilities meet current structural and life-safety requirements.		

FY 2032 TOTAL \$3,258,958

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
		TBA	TBA	\$TBA

FY 2033 TOTAL \$TBA

Adopted August 18, 2026 at a duly convened meeting of the Petersburg Borough School Board at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

Robyn Taylor, Superintendent

Date

School Board President

Date

Submit to the Department of Education & Early Development by September 1

Form #05-19-051

Regular Meeting

Tuesday, August 18, 2026 6:00 PM

MS/HS Library, 109 Charles W St, Petersburg, AK 99833

Carey Case: Absent
Sarah Holmgrain: Absent
Katie Holmlund: Present
Kari Petersen: Present
Marc Taylor: Present

1. CALL TO ORDER

Discussion: Meeting was called to order at 6:01 pm by Vice President Holmlund

2. DETERMINE QUORUM

Discussion: Members Holmgrain and Case excused

3. PLEDGE OF ALLEGIANCE

Discussion: Member Holmlund lead the group in the Pledge of Allegiance

4. APPROVAL OF AGENDA

Action(s):

Approve agenda as written. This motion, made by Katie Holmlund and seconded by Kari Petersen, Passed.

Voting Detail:

Carey Case: Absent
Sarah Holmgrain: Absent
Katie Holmlund: Yea
Kari Petersen: Yea
Marc Taylor: Yea

Voting Summary: Yea: 3, Nay: 0, Absent: 2

5. Jaime VL Presentation

Discussion: Jaime Cabral presented about the work the district has been doing with Visible Learning.

6. CORRESPONDENCE

Discussion: None

7. COMMENTS FROM AUDIENCE UNRELATED TO AGENDA ITEMS

Discussion: None

8. COMMENTS FROM AUDIENCE RELATED TO AGENDA ITEMS

Discussion: None

9. COMMENTS FROM BOARD MEMBERS

Discussion: None

10. CONSENT AGENDA

Action(s):

Approve Consent Agenda. This motion, made by Katie Holmlund and seconded by Kari Petersen, Passed.

Voting Detail:

Carey Case: Absent
Sarah Holmgrain: Absent
Katie Holmlund: Yea

Kari Petersen: Yea

Marc Taylor: Yea

Voting Summary: Yea: 3, Nay: 0, Absent: 2

10.1. JUNE, 2026, Monthly accounting report, bills, payroll, and electronic fund transfers, Fundraised Student Activities Summary Report and P-Card statements in the amount of \$ \$1,810,017.00

JULY, 2026, Monthly accounting report, bills, payroll, and electronic fund transfers, Fundraised Student Activities Summary Report and P-Card statements in the amount of \$464,397.02

10.2. JUNE, 30, 2026, regular board meeting minutes

10.3. Personnel Action Report

10.3.1. Extra Duty Contracts

10.4. Contracts/MOU's

11. ADMINISTRATIVE REPORTS

11.1. Superintendent's report

Discussion: See attached

Presenter:

Superintendent Taylor

11.2. Elementary Principal's Report

Discussion: See attached

Presenter: Principal

Heather Conn

11.3. MS/HS Principal's Report

Discussion: See attached

Presenter: Principal

Brad King

11.4. Director of Activities Report

Discussion: See attached

Presenter: AD Jaime

Cabral

11.5. Director of Food Service

Discussion: See attached

12. SCHOOL BOARD COMMITTEE REPORTS

Discussion: None

13. SPECIAL RECOGNITION

Discussion: Item skipped

14. OLD BUSINESS

Discussion: None

15. NEW BUSINESS

15.1. Information: Middle School Handbook

Discussion: Principal King presented the Mitkof Middle Handbook for review.

15.2. Action: Capital Improvement Plan (CIP) 6 Year

Action(s):

Approve the 6 Year Capital Improvement Plan. This motion, made by Katie Holmlund and seconded by Kari Petersen, Passed.

Voting Detail:

Carey Case: Absent

Sarah Holmgrain: Absent

Katie Holmlund: Yea

Kari Petersen: Yea

Marc Taylor: Yea

Voting Summary: Yea: 3, Nay: 0, Absent: 2

15.3. Action: Meal Price Increase

Action(s):

Set the price of student meals to \$5.50 for lunch and \$4.50 for breakfast; adult meals to \$8.00 for lunch and \$5.00 for breakfast. This motion, made by Katie Holmlund and seconded by Kari Petersen, Passed.

Voting Detail:

Carey Case:	Absent
Sarah Holmgrain:	Absent
Katie Holmlund:	Yea
Kari Petersen:	Yea
Marc Taylor:	Yea

Voting Summary: Yea: 3, Nay: 0, Absent: 2

15.4. Discussion: Board Lunch August 21

Discussion: The Board traditionally sponsors a lunch for the staff during In-Service. Friday, August 21st, will be the Board-sponsored lunch. Board members are asked to bring a large salad and a dessert. Board members are invited to attend, and there is a possibility of a quorum at the event, although no board business will be discussed.

15.5. Discussion: AASB Annual Conference Nov 5-8, Anchorage

Discussion: Member Petersen expressed interest in attending. Member Taylor is a maybe.

15.6. Discussion: Municipal Election

Discussion: Member Holmlund's and Member Taylor's seats are up for reelection this year; both have indicated interest in running for another term.

16. **ADDITIONAL COMMENTS FROM BOARD MEMBERS**

17. **UPCOMING DATES AND MEETING ANNOUNCEMENTS**

18. **FUTURE AGENDA ITEMS**

19. **OTHER NEW BUSINESS**

20. **ADJOURNMENT**

Action(s):

Adjourn. This motion, made by Katie Holmlund and seconded by Kari Petersen, Passed.

Voting Detail:

Carey Case:	Absent
Sarah Holmgrain:	Absent
Katie Holmlund:	Yea
Kari Petersen:	Yea
Marc Taylor:	Yea

Voting Summary: Yea: 3, Nay: 0, Absent: 2

Discussion: Adjourned at 6:57 PM

Board Secretary

Personnel Action Report for 2026-27

Sept 15, 2026

EMPLOYMENT OF CERTIFIED PERSONNEL

RESIGNATION/RETIREMENT CERTIFIED PERSONNEL

Jim Engell
Retirement June 2027

EMPLOYMENT OF CLASSIFIED PERSONNEL

RESIGNATION/RETIREMENT CLASSIFIED PERSONNEL

Lila Hopper
As of 9/2/26

Extra Duty Contracts

Trevor Wilson
MS Boys Basketball

Tyler Thain
HS Wrestling Assist

James Valentine
HS Wrestling Head Coach

Carissa Cotta
Teacher Mentor

2026-2027 School Year

Teachers	43.00
Classified	40.00
Principals	2.00
District Administration/Exempt (Superintendent, Finance, Maintenance, Food Service, Board Admin, Special education, tech , athletics)	9.00

Total Employees	94
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August 31, 2026

Dear Superintendent Taylor,

This letter serves as my formal notice of my intention to resign from my teaching position at the conclusion of the 2026–2027 school year.

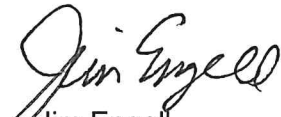
It has been an incredible honor and privilege to teach in the same building since the fall of 1992. Over the course of my career, I have been blessed with the opportunity to teach and work with so many wonderful students, families, and educators. The relationships and experiences I have gained throughout these years are among the things I will treasure most.

Petersburg School District has always been a special place to work and learn. I am proud to have been part of a district that is innovative, forward-thinking, and willing to be on the cutting edge of education. I truly believe Petersburg School District has been, and will continue to be, a leader in education throughout the state of Alaska.

I cherish the many wonderful memories I have made during my career and look forward to continuing to interact with staff, students, and former students in the years ahead. While I am looking forward to this next chapter, leaving the classroom and this school community will certainly be bittersweet.

Thank you for giving me the opportunity to learn, grow, and share in the privilege of this profession for so many years. I am deeply grateful for my time with Petersburg School District and for the people who have made it such a wonderful place to work.

With sincere gratitude,



Jim Engell

Superintendent Report

September 2026

BACK TO SCHOOL & ENROLLMENT

We have had another successful start to the school year and are settling into the routines and rhythm of school. Our current enrollment reflects 472 students being served by the Petersburg School District:

Pre-K – 12
Kindergarten – 21
Grade 1 – 27
Grade 2 – 19
Grade 3 – 45
Grade 4 – 43
Grade 5 – 28
Grade 6 – 45
Grade 7 – 43
Grade 8 – 35
Grade 9 – 45
Grade 10 – 38
Grade 11 – 42
Grade 12 – 29
Total – 472

This represents the actual number of students we are currently supporting and does not directly reflect our official enrollment/ADM for funding purposes. Preschool students do not count as full-time students, and we also serve a number of part-time students which are included in the count listed above.

CRISIS COMMITTEE & SCHOOL SAFETY

The District Crisis Committee met on September 11. The committee reviewed our Bloodborne Pathogen training plan and discussed the new telecommunications system in relation to the Petersburg Emergency Action Plan. As part of this work, we will be updating the wording used in the automated lockdown notifications so that it aligns with the language in Petersburg's emergency response protocols.

CAPITAL IMPROVEMENTS & FACILITIES

The capital improvement project continues to move toward completion. Our team recently met with the primary contractor and subcontractors to review the items identified in the inspector's report, and the contractors are working to address the remaining items.

We are also planning a gradual rollout of the new electronic door fob system. We want to make sure we fully understand the system and have the necessary procedures and expectations in place before expanding its use throughout the district.

The district also submitted its Six-Year Capital Improvement Project (CIP) List to the State of Alaska by the September 1 deadline.

FEDERAL PROGRAM MONITORING

The Alaska Department of Education and Early Development (DEED) has notified us that Petersburg is scheduled for monitoring of our federal Elementary and Secondary Education Act (ESEA) programs this year.

These federal programs provide annual funding to support a variety of student needs. Periodically, districts are selected for monitoring to review how the programs and funds are being administered and to ensure required documentation is in place. Our team is currently working behind the scenes to organize and prepare the necessary materials for the state review.

PROFESSIONAL DEVELOPMENT & TEACHER LEADERSHIP

Mr. Cabral continues to help lead our districtwide professional development efforts alongside our principals and teacher leaders. A focus this year is continuing to build common language across K–12 through our learner dispositions—**Petersburg students ROCC: Resilient, Open-Minded, Confident, and Connected**—and our **Student Engagement Continuum**.

Both are becoming more visible throughout our schools and classrooms. During walkthroughs, I am hearing teachers use this language with students and, more importantly, hearing students use it themselves as they reflect on their engagement and learning. It is encouraging to see this common language continuing to take hold across the district.

Each school has also developed goals based on student academic and survey data, with input from staff. Those school goals are included below and help guide the professional development and improvement work occurring throughout the year.

Our two teacher-leader teams continue to support this work: the Instructional Leadership Team (ILT), funded through the Raising the Bar for Alaska Schools (RTBAK) grant, and the Literacy Teacher Leader Team (LTL), funded through the Comprehensive Literacy State Development (CLSD) grant. Both teams work with their building principals and Mr. Cabral to help guide our professional development work, grounded in effective teaching practices, the science of reading, and Visible Learning research.

Teacher inservice will be held September 28–29. Consultants from Corwin and the National Institute for Excellence in Teaching (NIET) will be on site to provide two days of professional learning for our teaching staff. This work is supported through our grant funding.

Parent-teacher conferences will be held September 24–25.

STUDENT ACHIEVEMENT – AK STAR

We are pleased to see continued positive results for Petersburg students on Alaska's statewide AK STAR assessment. Across the tested grade levels and content areas of English language arts, mathematics, and science, **Petersburg students scored above the statewide average in every grade level and every tested content area.** In my three years back in Petersburg, this is the first time I have seen this across all of our testing results.

Petersburg also had a **98% participation rate**, compared with a statewide participation rate of 78%. This gives us confidence that our results provide a strong representation of how our students are performing.

Ms. Fry will provide a more detailed review of the AK STAR results during the School Board meeting. While proficiency is certainly an important measure, we continue to focus just as strongly on student growth. We want to recognize students who demonstrate a year or more of academic growth, including those who may not yet have reached the proficiency benchmark.

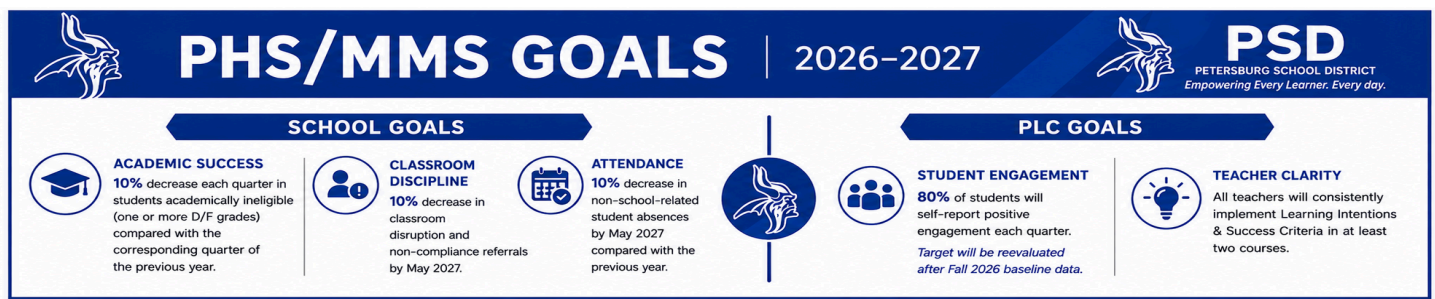
These results are a positive reflection of the continued work of our students and staff, along with the support of our families and school community.

Stedman Elementary 2026-2027 School Goals

Reading & Math Goal: By Spring 2027, the percentage of K–5 students scoring Proficient or Advanced on the AK STAR & MAP Growth ELA and Math assessment will increase by at least 10 percentage points overall, with each grade level achieving a minimum of 50% proficiency and reducing the percentage of students in the “Needs Support” category by 10 percentage points.

PLC Goal:

K–5 teachers will collaboratively engage in backwards planning and six-week data cycles to analyze student learning, adjust instruction, and implement high-effect-size instructional strategies identified through John Hattie's research in order to increase student growth in all areas (ex. behavior, SEL, gym, swim, music, library ELA, and math).





RESILIENT
I persevere through challenges and learn from setbacks.



OPEN-MINDED
I embrace new ideas and perspectives and continue to grow.



CONFIDENT
I believe in myself and take on challenges.



CONNECTED
I build positive relationships and contribute to my community.

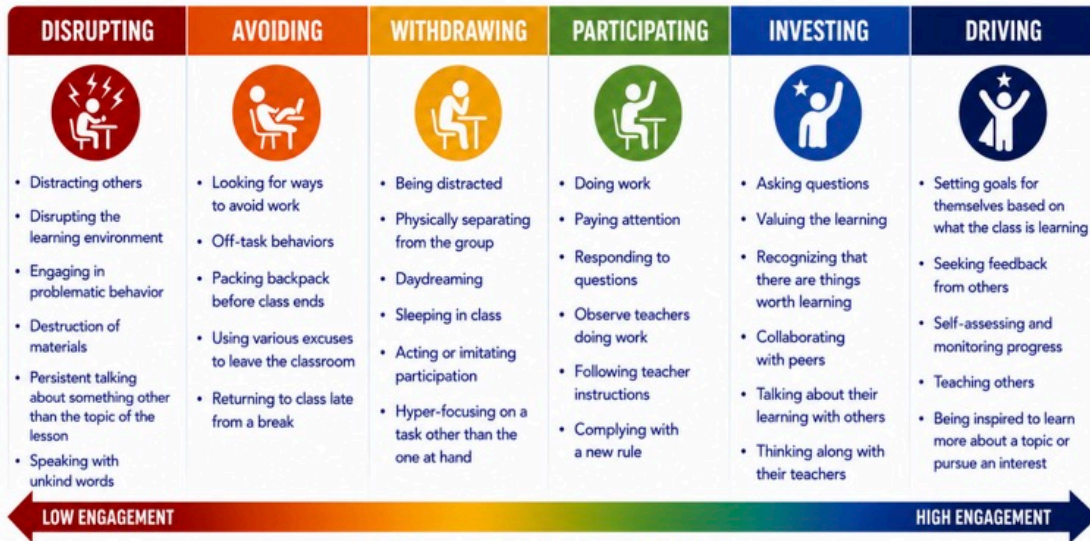


ONE VIKING COMMUNITY.
Limitless Potential.



PETERSBURG SCHOOL DISTRICT

ENGAGEMENT CONTINUUM



Empowering Every Learner. Every Day.



PETERSBURG
School District

Stedman Elementary Learners

R

esilient

I persevere.
I work through challenges.
I use strategies to help me succeed.
I bounce back when things get tough.

O

pen-minded

I am curious.
I am thoughtful.
I am reflective.
I am a critical thinker.

C

onfident

I take ownership.
I am independent.
I step out of my comfort zone to try new things.

C

onnected

I share my ideas and listen to others.
I work together with others to achieve goals.
I build positive connections with others.

When we ROCC,
we balance life and learning.



Principal's School Board Report
Mitkof Middle School/Petersburg High School
9/10/26

- We are three weeks into the school year. Things are moving smoothly with a few gentle bumps.
- The new bell schedule is confusing for many at the moment, but we are navigating the confusion and will get used to it.
- Parent-Teacher Conferences will be coming up on the 24th and 25th of this month. The 24th will be from 11:00 AM to 7:00 PM. The 25th will be from 8:00 AM to 4:00 PM. Parents will be able to schedule via the scheduler link in the flyer or directly through the teachers or office.
- We will be having an assembly on the 23rd to here from our Rotary Exchange students, Ruby Litster and Charlene Menard, and from the Rotary Program Coordinator, Dave Berg.
- Curriculum meetings for ELA will begin shortly as soon as the committee is fully selected.
- I am working with Ambre Burrell to organize this year's Veteran's Day (Wednesday 11/11/26) event. More info is coming.

Student Counts: MMS = 123
PHS = 154



PHS & MMS Activities & Athletics – Board Report
September 2026

PHS Cross Country

Home Meet September 19th, 2026 – Will be looking for Course Ushers and assistance to make this event a success! Race Times are 10:00am Girls and 10:45am Boys.

PHS Swim

Due to construction, we are awaiting information regarding the ability to host our meet. However, the swim team is doing well! Thank you to Parks N Rec as we were doing dryland practices for about a week and then was able to get into the pool for practices. Team is heading out for their second meet to Ketchikan soon!

MMS Cross Country

25+ Runners in our XC Program this year! Team will be hosting Wrangell and Kake Middle School on September 23, 2026. Race Times are 5:00pm Girls and 5:40pm Boys.

PHS Volleyball

Season Underway!

MMS & PHS Student Council/ASB

PHS ASB has completed their class officers and had their class meetings.
MMS Student Council is back and elections have taken place for their Executive Board.

Golden Ticket

Golden Ticket system clears participants for their ability to being practices. It is working well so far to ensure that we have all proper forms and fees completed prior to students participation in an activity.

Visible Learning Update

Stedman Elementary – Working on their backwards design of their standards and curriculum.
MMS & PHS – Working on Instructional Strategies for Student Engagement and implementation into class curriculum.

Staff working on a book study that is being offered by the Alaska Staff Development Network & UAA. Teachers are able to participate in a Book Study to gain credit that is being paid for by a grant.

Fall Event dates

September 19, 2026 – Petersburg HS XC – Jack Eddy – Invitational Meet
September 23, 2026 – MMS Cross Country meet
September 30, 2026 – First Day PHS Wrestling
October 1, 2026 – First Day of MMS Basketball & Cheer
October 2-3, 2026 – Petersburg HS Swim Meet (TENTATIVE DUE TO CONSTRUCTION PROJECT)

PETERSBURG SCHOOL DISTRICT

Technology Department — Board Report Summary

August 11 – September 10, 2026 | “Each click, tap, and swipe — make it count.”

The Technology Department transitioned from summer preparation into full school-year operations this month. Student and staff technology rollout is complete, new instructional systems are in active classroom use, and the district's new intercom and access-control systems have moved into operational support and refinement. Start-of-year demand was significant, including support for approximately 23 new staff or staff in new positions, and several room location changes.

CYBERSECURITY	DEVICE & STAFF ROLLOUT	SYSTEMS & INFRASTRUCTURE
32 assets scanned; zero vulnerable hosts, vulnerabilities, or risky open services.	Student device deployment complete; now in routine support and troubleshooting.	Rauland intercom/bell and Genetec access control operational; refinement continues.

START-OF-YEAR TECHNOLOGY

High school MacBook distribution, freshman and new-student orientation, and makeup sessions are complete. Middle school moved to the planned cart-based device model, and elementary devices are deployed to classroom carts. Technology also supported new staff onboarding, classroom moves, accounts, devices, instructional applications, and beginning-of-year troubleshooting.

CAMPUS SECURITY, INTERCOM & ACCESS CONTROL

The new Rauland intercom/bell and Genetec access-control systems are operational, with continued fine-tuning in coordination with Convergent. The work is a partnership with the technology and facilities departments. Work continues on door schedules, secure remote administrative access, and aligning programmed emergency messages with the district's Petersburg Emergency Action Plan.

INSTRUCTIONAL SYSTEMS & COMMUNICATIONS

PowerSchool, Canvas, Clever, Amplify/EPS, GoGuardian, Apptegy/ROOMS, and other instructional systems are in full classroom use, with ongoing refinement of integrations, enrollment rules, and access as needs emerge. The SignUp.com system is prepared for MS/HS parent-teacher conferences, including teacher scheduling and public communication workflows.

CYBERSECURITY

The September 5 CISA Cyber Hygiene scan covered 32 assets and found 0 vulnerable hosts, 0 vulnerabilities, and 0 potentially risky open services — a 100% decrease in vulnerable hosts from the previous report.

CTE & COMMUNITY TECHNOLOGY PROJECTS

Technology is working with AXYZ, Dave Owens, and district administration on the district's 2013 CNC router, evaluating a controls/electronics upgrade. The grant-funded BenQ Smart Board at Good Beginnings Preschool is installed and operational, and the second system for Head Start is ready for installation as partners finalize agreements for equipment ownership and support.

WHAT'S AHEAD

- Finalize secure remote access and continue refinement of the Genetec and Rauland systems
- Review PEAP emergency messaging and programming with district administration
- Complete the Head Start Smart Board installation
- Continue stabilizing Clever/Amplify and other instructional integrations
- Support MS/HS parent-teacher conference scheduling and communications
- Review the AXYZ CNC upgrade proposal and potential funding options

Sept 2026- Food Service Board Report - Director Johnson McIntosh

Food Service:

- Spring harvest 38.065 lbs produce
- Fall Harvest including hydroponics 30.79 lbs produce

- Local Procurement
 - SY24 1.4% of food purchased was considered local
 - SY25 11.58% of food purchased was considered local
 - SY26 12.20% of food purchased was considered local
 - SY27 one remaining year for Technical assistance provided from Project Scales

- Grants:
 - No current grants
 - Reporting on the Hydroponic grant due October

Wellness Team:

-  Wellness Meeting Flyer.png

Migrant Education

- Migrant Due Dates-
 - September 30 – Summer Services Report due
 - September 30 – Summer Course History Report due
 - October 12 – Webinar: Monthly Migratory Monday (11:00am)
 - October 15 – PFS K-2 Report due
 - November 9 – Webinar: Monthly Migratory Monday (11:00am)
 - November 5 – 2025-26 FSI Tool due
 - November 15 – Fall Recruitment Report due

-

SPED

SLP on site. Kindergarten screening taking place

Psych arriving next week

OT/PT in October

DTC

ADP starting and will be complete by Nov 1

MAP started across district

AKSTAR and AK Science results

**Grant Closeout Worksheet**

In lieu of independent audit

School District: Petersburg School District
 School Name: Petersburg High / Mitkof Middle
 Project Name: Petersburg High/Middle School
 Project Number: GR-25-014

Revenues

Grant Amount:	\$2,777,384
Recipient Participating Share:	\$1,495,514
Interest on Grant Payments:	\$0
Other Funds:	\$0
Total Revenues:	\$4,272,898

Expenditures

Construction Management by Consultant (FC 884)		Budget: \$100,935
	Vendor	Actual Expense
LCG LANTECH, INC		43,419.30
Subtotal CM by Consultant	\$	43,419.30
Land (FC 882)		Budget: \$0,000
	Vendor	Actual Expense
Subtotal Land	\$	-
Site Investigation (FC 882)		Budget: \$0,000
	Vendor	Actual Expense
Subtotal Site Investigation	\$	-
Design Services (FC 883)		Budget: \$336,449
	Vendor	Actual Expense
LCG LANTECH, INC		115,646.43
Subtotal Design Services	\$	115,646.43
Construction (FC 885)		Budget: \$3,364,486
	Vendor	Actual Expense
CBC CONSTRUCTION INC		2,625,985.02
Subtotal Construction	\$	2,625,985.02
Equipment / Technology (FC 886)		Budget: \$0,000
	Vendor	Actual Expense
Subtotal Equipment / Technology	\$	-

Project Closeout Worksheet

District Administrative Overhead / In-house CM (FC 881)		Budget: \$302,804
	Vendor	Actual Expense
SERRC, INC.		25,720.00
PILOT PUBLISHING		367.75
PAYROLL -		15,807.23
JE - REMAINDER OF 2% INDIRECT		52,519.70
Subtotal District Administrative Overhead	\$	94,414.68
Percent for Art (FC 888)		Budget: \$0,000
	Vendor	Actual Expense
Subtotal Percent for Art	\$	-
Project Contingency		Budget: \$168,224
Total Project Budget		Budget: \$4,272,898
Total Project Expenses	\$	2,879,465.43
Over (Under) Project Budget	\$	(1,393,432.57)
Adjustments		
Expenses Not Reimbursable Under Grant		
	Description	Expense
Subtotal Non-reimbursable	\$	-
Revenue Expended Before Grant Funds		
	Description	Revenue
Subtotal Other Revenue	\$	-
Grant Payments		
Total Reimbursable Grant Costs	\$	2,879,465.43
Over (Under) Grant Appropriation + Participating Share	\$	(1,393,432.57)
Total Reimbursable Grant Costs	\$	2,879,465.43
State Share	\$	1,871,652.73
Local Share	\$	1,007,812.70
Previous Grant Payments	\$	2,638,514.80
Final Grant Payment	\$	(766,862.07)
Total Grant Payment for GR-25-014	\$	1,871,652.73
Remaining Grant Balance to Return to Fund	\$	905,731.27

Project Closeout Worksheet

This is to certify that, for the purposes of compliance with a grant in the amount of \$2,777,384.00, awarded under the authority of Chapter 08/SLA 24, page 50, lines 10-12; AS 14.11.015(b) and 4 AAC 31.023(a)-(b) for the purpose of This project provides for the Petersburg Middle/High School roof replacement including: • Demolition of the existing membranes, flashings, drains, insulation, and other accessories as required, • Replace existing roof decking, • Upgrade existing parapet walls, • Install all recommended structural improvements to comply with dead and live load requirements, • Install new 90-mill EPDM membranes (35,989 SF) with added impact protection in areas vulnerable to falling ice. • Install new metal roof with similar type as existing (23,580 SF). • Insulate ductwork and seal any openings

In addition, in lieu of an independent final project audit, I am providing the Department with an accounting of the project that includes a balance sheet listing all revenues and all expenditures by budget category for this project.



Signature of Grant Recipient



Date

FY2026 Petersburg School District Grant Awards

FEDERAL

Title IA - Improving Basic Programs	\$155,775.42
Title IC - Migratory Education	\$242,828.92
ESEA Migratory Book Award	\$4,500.00
Title VI-B - Special Education	\$164,290.81
Section 619 - Preschool Special Education	\$1,719.00
Title VI-B - Special Education ARP Funds	\$1,206.00
Section 619 - Preschool Special Education ARP Funds	\$181.00
Career Technical Education - Carl Perkins (likely to receive \$5,000 secondary award)	\$22,000.00
Safety & Wellbeing Conference Travel	\$3,000.00
CLSD - Comprehensive Literacy State Development (Cohort 2024) year one of a five year grant	\$351,248.08
Indian Education	\$30,155.00
SRSA- Small Rural School Achievement Program	\$19,720.00
Team Nutrition Mentorship Grant	\$1,000.00
Fresh Fruit and Vegetables Program (Q1 award, likely that we will receive an award for Q2-Q4)	\$2,090.00
Federal Food Service Grants - NSLP, CACFP, SFSP Are awarded based on meals served (Total of \$468,895.35 in FY26)	\$ Unknown

STATE/LOCAL

Suicide Prevention	\$26,500.00
Hurst Wood Foundation - Special Education multiple years	\$129,217.46
ALASKA Garden Sprouts Micro Grant	\$7,536.63
ALASKA Mental Health Trust - Thriving Together FY27	\$104,082.00

Highlight denotes a NEW Grant in FY27



REPORT TO MEMBERS OF THE SCHOOL BOARD

PETERSBURG SCHOOL DISTRICT

2026 AUDIT PLAN
JUNE 30, 2026



Welcome

BDO USA, P.C.
3601 C St
Anchorage, AK 99503
Tel.: 907-278-8878
www.bdo.com

July 31, 2026

Members of the School Board

Petersburg School District

We look forward to discussing with you the current year audit plan for Petersburg School District (the School District). This report provides an overview of our overall objectives for the audit, and the nature, scope, and timing of the planned audit work.

We are pleased to be of service to the School District, are committed to executing a quality audit, and look forward to discussing our audit plan, as well as other matters that may be of interest to you, during our meeting soon

Respectfully,

BDO USA, P.C.

BDO USA, P.C., a Virginia professional corporation, is the U.S. member of BDO International Limited, a UK School District limited by guarantee, and forms part of the international BDO network of independent member firms. BDO is the brand name for the BDO network and for each of the BDO Member Firms.

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The following communication was prepared as part of our audit, has consequential limitations, and is intended solely for the information and use of those charged with governance (e.g., Board of Directors) and, if appropriate, management of the School District, and is not intended and should not be used by anyone other than these specified parties.

Executive Summary



Executive Summary

Audit timeline

- We will perform our year-end procedures during the months of July and November.

Other topics of interest

- Issuance of the 2026 Uniform Guidance and the State of Alaska Audit Guide and Compliance Supplement for State Single Audits.



Audit Timeline

The following represents our anticipated schedule regarding our audit of the annual financial statements of the School District:

	Jul	Aug	Sep	Oct	Nov
Planning	✓				
Year-End Fieldwork		✓	✓	✓	
Release Report on Financial Statements					✓

Audit Overview & Strategy



Overview

Our audit strategy follows a risk-based approach, so that our audit work, including the nature, timing and extent of audit procedures planned, is focused on the areas of the financial statements where the risk of material misstatement is assessed to be significant as well as other areas of the financial statements where we have identified risks of material misstatement.

In preparation for our audit, we have discussed with Members of the School Board, management significant matters including, but not limited to, market conditions, activities, and changes to the School District's business, systems, accounting principles and controls, and obtained management's view of potential audit risk in order to update our understanding of the School District. This is important to our identification and assessment of risks of material misstatement to the financial statements and related disclosures.

Key components of our audit objectives and strategy are highlighted within this report.

We will continue to update the resulting assessment throughout the audit. We will communicate to you any significant changes to the planned audit strategy or the significant risks initially identified and communicated herein, and the reason for such changes, as applicable, when we present the results of our audit upon completion.



Terms of the Audit and Independence

AUDITOR'S RESPONSIBILITY

BDO USA, P.C., as your auditor, is responsible for forming and expressing an opinion about whether the financial statements that have been prepared by management, with your oversight, are prepared, in all material respects, in accordance with the applicable financial reporting framework. We are also responsible for expressing an opinion on the schedule of expenditures of federal awards (SEFA) and schedule of state financial assistance (SSFA) that has been prepared by management, with your oversight, is prepared in accordance with *Government Auditing Standards*. Our audit will be conducted in accordance with standards for financial audits contained in the *Government Auditing Standards* (GAS or Yellow Book) issued by the Comptroller General of the United States. Our audit will also be performed in accordance with Title 2 U.S. *Code of Federal Regulations* (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements of Federal Awards* (Uniform Guidance) and the *State of Alaska Audit Guide and Compliance Supplement for State Single Audits* (Single Audit Guide) for forming and expressing an opinion on compliance.

The audits do not relieve you of your responsibilities and do not relieve management of their responsibilities.

INDEPENDENCE

- ▶ Our engagement letter to you dated June 24, 2026, describes our responsibilities in accordance with professional standards and certain regulatory authorities and *Government Auditing Standards* regarding independence and the performance of our services. This letter also stipulates the responsibilities of the District with respect to independence as agreed to by the District. Please refer to that letter for further information.

TERMS OF THE AUDIT

Our establishment and understanding of the terms of the audit engagement have been documented in our annual engagement letter, which was provided to you on June 24, 2026, and includes the objectives of the audit along with the responsibilities of both the auditor and of management for your reference.

- ▶ We will plan and perform the audit of the financial statements for the year ended June 30, 2026, in accordance with Government Auditing Standards.
- ▶ We will plan and perform the audit of the SEFA and SSFA for the year ended June 30, 2026, in accordance with GAS and will issue an opinion in relation to opinion.
- ▶ We will perform tests of compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions is not an objective of our audit.
- ▶ We will consider the District's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing an opinion on compliance and to test and report on internal control over compliance in accordance with GAS and the Uniform Guidance, and State Audit Guide.

Determining Our Planned Audit Strategy

We focus on areas with higher risk of material misstatement to the financial statements, whether due to error or fraud.

In addition, *Government Auditing Standards* require that we also plan and perform the audit to obtain reasonable assurance about whether the District has complied with applicable laws, regulations and the terms and conditions of the federal and state awards that may have a direct and material effect on each of District's major federal and state programs.

Our audit strategy includes consideration of the following:

- ▶ Prior year audit results including discussions with management and those charged with governance regarding the District's and risks.
- ▶ Inherent risk within the District (i.e., the susceptibility of the financial statements to material error or fraud) without regard to the effect of controls.
- ▶ A continual assessment of materiality thresholds based upon qualitative and quantitative factors affecting the District.
- ▶ Recent developments within the industry, regulatory environment, and general economic conditions.
- ▶ Recently issued and effective accounting and financial reporting guidance.
- ▶ The District's significant and critical accounting policies and procedures, including those requiring significant management judgments and estimates and those related to significant unusual transactions.
- ▶ The control environment, risk management and monitoring activities, and the possibility that internal controls may fail to prevent or detect a material misstatement due to error or fraud. In connection with our audit, we will obtain a sufficient understanding of the District's internal control to plan the audit of the financial statements. However, such understanding is required for the purposes of determining our audit procedures and not to provide any assurance concerning such internal control.
- ▶ The use of information systems and service organizations in the financial reporting process and overall IT environment.
- ▶ Internal control over compliance with requirements that could have a direct and material effect on a major federal and state programs in order to determine our auditing procedures for the purpose of expressing an opinion on compliance and to test and report on internal control over compliance in accordance with the Uniform Guidance and the State Audit Guide.

We will communicate to you any significant changes to the planned audit strategy, or to the significant risks initially identified, that may occur during the audit due to the results of audit procedures or in response to external factors, such as changes in the economic environment.

Areas of Significant Risk

Our areas of significant risk, which are risks with both a higher likelihood of occurrence and a higher magnitude of effect that require special audit considerations, are as follows.



Management Override of controls

Revenue Recognition

Inquiries of Those Charged with Governance



Obtaining Information from Those Charged with Governance

We perform inquiries related to fraud and other matters to help inform our audit strategy and execution of our audit procedures. As part of the upcoming meeting with you, we would like to discuss the following topics with you to understand any matters of which you believe we should be aware, including, but not limited to:

- ▶ Your views about the risk of material misstatements due to fraud, including the risk of management override of controls
- ▶ How you exercise oversight over the School District's assessment of fraud risks and the establishment of controls to address these risks
- ▶ Your awareness of any actual, alleged or suspected fraud or illegal acts affecting the School District
- ▶ Your awareness of tips or complaints regarding the School District's financial reporting and your response to such tips and complaints
- ▶ Your awareness of other matters relevant to the audit including, but not limited to, violations or possible violations of laws or regulations
- ▶ Your awareness of noncompliance with laws and regulations to include consideration of noncompliance with provisions of contracts and grant agreements.
- ▶ Your awareness of any investigations or legal proceedings that have been initiated or are in process with respect to the period under audit.
- ▶ Your awareness of any significant communications between the School District and regulators
- ▶ Your understanding of the School District's relationships and transactions with related parties that are significant to the School District
- ▶ Any business relationships between a BDO firm and the School District or its affiliates
- ▶ Whether the School District has entered into any significant unusual transactions
- ▶ Your awareness of any other information that is important to the identification and assessment of risks of material misstatement

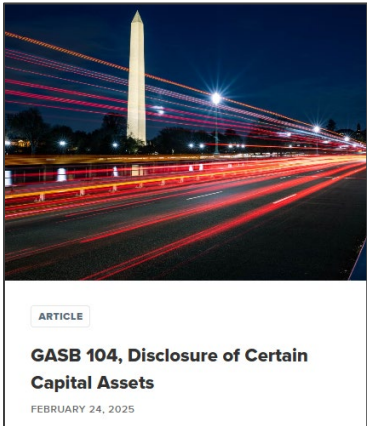
Government Accounting Standards Update



Government Accounting Standards Update

Included is a listing of relevant recent government accounting pronouncements with mandatory effective dates. Any standards issued after the date of this communication are unlikely to impact the next annual period's financial statements but should be considered in accordance with GASB Statement No. 100, *Accounting Changes and Error Corrections*. Early adoption is generally permitted for all the accounting standards summarized herein, but each standard has specific transition guidance and early adoption may have been limited to certain periods or circumstances.

Government Accounting Standards Update	Effective Date
GASB Statement No. 103, <i>Financial Reporting Model Improvements</i>	Fiscal years beginning after June 15, 2025. If a primary government chooses early implementation of this Statement, all component units also should implement this Statement in the same year.
GASB Statement No. 104, <i>Disclosure of Certain Capital Assets</i>	Fiscal years beginning after June 15, 2025
GASB Statement No. 105, <i>Subsequent Events</i>	Fiscal years beginning after June 15, 2027



What's on the horizon for government accounting standards?

Access [GASB - Current Projects](#)

Other Topics



BDO's System of Quality Management

An audit firm's effective system of quality management ("SoQM") is crucial for supporting the consistent performance of high-quality audits and reviews of financial statements, or other assurance or related services engagements under professional standards, and applicable legal and regulatory requirements.

Accordingly, BDO has implemented a SoQM designed to provide reasonable assurance that its professionals fulfill their responsibilities and conduct engagements in accordance with those standards and requirements. The firm's SoQM supports the consistent performance of quality audits through many ongoing activities including, at least annually, certification by leaders with responsibility for key controls and related processes. Our Assurance Quality Management team performs regular reviews and testing of key controls and processes throughout the SoQM and identifies and communicates areas for improvement.

As required by International Standard on Quality Management 1 (ISQM 1) under the International Auditing and Assurance Standards Board (IAASB), BDO has conducted an evaluation of the effectiveness of its system of quality management and concluded, as of September 30, 2025, that the system provides reasonable assurance that our professionals will perform audits and reviews of financial statements or related assurance services engagements in accordance with professional standards, and applicable legal and regulatory requirements.



We will continue to provide you with updates on our progress. Currently, you may find discussion of BDO's system of quality management within our annual [Audit Quality Reports](#), the most recent of which is accessible [here](#).

**[CLICK HERE TO ACCESS IAASB
ISQM-1 IN ITS ENTIRETY >](#)**

About BDO USA

Our purpose is helping people thrive, every day. Together, we are focused on delivering exceptional and sustainable outcomes and value for our people, our clients, and our communities. BDO is proud to be an ESOP School District, reflecting a culture that puts people first. BDO professionals provide assurance, tax, and advisory services for a diverse range of clients across the U.S. and in over 160 countries through our global organization.

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Material discussed is meant to provide general information and should not be acted on without professional advice tailored to your needs.

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