



Ford Administration  
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5200 | F: 248-544-5223  
www.hazelparkschools.org

**Agenda**

**Regular Meeting**

Ford Administration Building

1620 E Elza Avenue

Hazel Park, MI 48030

October 17, 2022

7:00 PM

**CALL TO ORDER**

**ROLL CALL**

**PLEDGE OF ALLEGIANCE**

**APPROVAL OF THE AGENDA (ACTION ITEM)**

**PUBLIC COMMENT**

*The Board of Education recognizes the value of public comment on education items and the importance of allowing members of the public to express themselves on District matters. During this portion of public comment, each statement made by a participant shall be limited to three (3) minutes and participants must identify themselves by name and address.*

**SPECIAL ORDER OF BUSINESS**

- A. Jardon Presentation
- B. Advantage Representatives
- C. High School Representatives
- D. Junior High Representatives

**CONSENT AGENDA (Action Items)**

*The Board of Education shall use a consent agenda to keep routine matters within a reasonable time frame. A member of the Board may request any item to be removed from the consent agenda and defer it for more discussion and specific action.*

A. <u>Approval of Minutes</u>	
1) Board Meetings	4
2) Committee Meetings	15
B. <u>Monthly Financial Reports</u>	<u>17</u>
C. <u>Personnel Recommendations</u>	<u>30</u>
D. <u>Conference Requests</u>	<u>31</u>

**NEW BUSINESS**

A. Audit Report Approval (Action Item)	32
B. Sinking Fund Plan (Informational Item)	33
C. Additional School Resource Officer (Action Item)	34
D. Maintenance Vehicles (Action Item)	35
E. Cafeteria Project (Action Item)	36
F. Flexible Learning Tables & Chairs (Action Item)	37
G. National Principals Month (Informational Item)	
H. 22/23 Community School Grant Summary (Action Item)	39
I. Additional American Reading Core Materials (Action Item)	41
J. K-12 Curriculum (Action Item)	54
K. Learning Plan Summary (Action Item)	58
L. Spanish Curriculum (Action Item)	64
M. Fiber Cable Maintenance (Action Item)	69
N. Additional Classroom United Oaks (Action Item)	71
O. Increase in Sub Pay (Action Item)	72
P. Additional Secretary to Student Services Department (Action Item)	73
Q. Additional Paraprofessionals at Edison (Action Item)	74
R. Three Certified Nurse Assistants (Action Item)	75
S. Webster Early On Paraprofessional (Action Item)	76
T. Safety Training (Action Item)	77
U. Superintendent Contract (Action Item)	

**SUPERINTENDENT REPORT**

A. Enrollment (Informational Item)	79
B. Superintendent Check in (Informational Item)	
C. Strategic Plan Update (Informational Item)	
D. Fundraisers Update (Informational Item)	80

**REQUESTS FOR FUTURE AGENDA ITEMS****CALENDAR DATES****PUBLIC COMMENT**

*During this portion of public comment, each statement made by a participant shall be limited to one (1) minute and participants must identify themselves by name and address.*

**BOARD MEMBER AND ADMINISTRATION COMMENTS****ADJOURNMENT**

Any person with a disability who needs accommodation for participation in this meeting should contact the Superintendent's office at (248) 658-5220 at least five (5) days in advance of the meeting to request assistance.

All Official minutes of school board meetings are stored and available for inspection in the Ford Administration office at the above address.

This notice is given in compliance with Act No. 267 of the Public Acts Michigan, 1976



SCHOOL DISTRICT OF THE  
CITY OF HAZEL PARK  
COUNTY OF OAKLAND AND STATE OF MI  
SPECIAL MEETING  
September 14, 2022 5:30 PM

**CALL TO ORDER**

The Regular Meeting of the Hazel Park Board of Education was held on September 14, 2022 and was called to order by President Adkins at 5:30 p.m.

**ROLL CALL**

Members Present: Adkins, Baldwin, Fortress, Hinton, Noth, Rice  
Members Absent:  
Others Present: Kruppe

**APPROVAL OF THE AGENDA (ACTION ITEM)**

Moved by Noth, supported by Baldwin, that the Board of Education approve the agenda as written.

Discussion

Roll Call Vote

Yeas: Noth, Baldwin, Fortress, Hinton, Rice, Adkins

Nays:

Motion carried.

**PUBLIC COMMENT - None**

**BOARD ROUND TABLE**

**NEW BUSINESS**

A. Selection of Board Candidates to Interview

The Board discussed the applicants for the interview process of the Trustee appointment.

**PUBLIC COMMENT - None**

**BOARD MEMBER AND ADMINISTRATION COMMENTS**

**ADJOURNMENT**

Moved and supported that the meeting be adjourned at 6:14pm.

Unanimous Approval.

Respectfully Submitted,

Beverly Hinton, Secretary  
Hazel Park Board of Education



SCHOOL DISTRICT OF THE  
CITY OF HAZEL PARK  
COUNTY OF OAKLAND AND STATE OF MI

**CALL TO ORDER**

The Regular Meeting of the Hazel Park Board of Education was held on September 19, 2022 and was called to order by President Adkins at 7:00 p.m.

**ROLL CALL**

Members Present: Adkins, Baldwin, Fortress, Hinton, Noth, Rice

Members Absent:

Others Present: Kruppe, Zirnis, Dulmage, Wilkins

**PLEDGE OF ALLEGIANCE**

**APPROVAL OF THE AGENDA (ACTION ITEM)**

Moved by Baldwin, supported by Noth, that the Board of Education approve the agenda as written.

Discussion

Roll Call Vote

Yeas: Baldwin, Noth, Fortress, Hinton, Rice, Adkins

Nays:

Motion carried.

**PUBLIC COMMENT - None**

**SPECIAL ORDER OF BUSINESS**

A. Knights of Columbus

Mr. Perotti and other members presented a \$1500 check to Jardon from the Tootsie Roll drive. This money is raised through facilities that allow them to take the donations. They also conducted a bottle and cans drive to raise these funds. This money can be used for whatever the school needs for their students. Coats for Kids will begin at the beginning of October, donations of gently used coats will be accepted. New coats will be purchased. Anyone needing coats should reach out to the board office.

B. New Staff Introduction

Dr. Kruppe, Superintendent, announced the new staff members as they were welcomed by her and the Board of Education to our school district.

**C. Advantage Presentation**

Ngarou Diop presented the Board of Education with her experience at Advantage. Ngarou came to the United States speaking approximately 50% of the English language and was uncomfortable with engaging in conversation. With the support of Mr. Smith and dedicated teachers like Mrs. Reyes, she was able to learn and understand more English. Ngarou will be speaking at Graduation this year and she is very excited to be able to do so before she begins her college education.

**D. Promise Zone Presentation**

Brandon Gleaton updated the Board of Education on all the amazing things happening with Promise Zone. October begins the FAFSA applications and we have more students in person this year. He will be working hard to get those applications in. Promise Zone has acquired a new film project partner for college. This partnership will allow us to expand to 2nd and 3rd year for our graduates. We have extended summer scholarships to every graduate regardless of where they live. One college course during summer for every out of district student and 2 college courses during summer for in-district students.

**CONSENT AGENDA (Action Items)**

- A. Approval of Minutes
  - 1. Board Meetings
- B. Monthly Financial Reports
- C. Personnel Recommendations
- D. Conference Requests

Moved by Noth, supported by Hinton, that the Board of Education approve the consent agenda, as presented.

Discussion

Roll Call Vote

Yeas: Noth, Hinton, Baldwin, Fortress,, Rice, Adkins

Nays:

Abstain:

Motion carried.

**NEW BUSINESS**

**A. MStep Presentation (Informational Item)**

Dr. Dulmage presented the most recent data information to the Board of Education.

**B. Summer School Update (Informational Item)**

Dr. Dulmage and Dr. Kruppe shared an update on the summer school sessions that were held by the district this year.

C. Course Handbook Update (Informational Item)

Dr Kruppe updated the board on the revisions that have been made to the course handbook.

D. Junior High Support (Action Item)

Moved by Noth, supported by Fortress, that the Board of Education approve \$58,240 for academic and non-academic extended-day programming at Hazel Park Junior High.

Discussion

Roll Call Vote

Yeas: Noth, Fortress, Adkins, Baldwin, Hinton, Rice

Nays:

Motion carried.

E. Interns for Technology & Communications (Action Item)

Moved by Noth, supported by Baldwin, that the Board of Education approve the additional intern positions for the IT Department and Communications for the 2022/23 school year, as presented.

Discussion

Roll Call Vote

Yeas: Noth, Baldwin, Fortress, Hinton, Rice, Adkins

Nays:

Motion carried.

F. Strategic Plan (Action Item)

Moved by Noth, supported by Baldwin, that the Board of Education approve the strategic plan for the 2022/23 school year, as presented.

Discussion

Roll Call Vote

Yeas: Noth, Baldwin, Fortress, Hinton, Rice, Adkins

Nays:

Motion carried.

G. Freedom of Information Act (Informational Item)

H. Additional IUOE position for Receptionist (Action Item)

Moved by Noth, supported by Baldwin, that the Board of Education approve the addition IUOE position, as presented.

Discussion

Roll Call Vote

Yeas: Noth, Baldwin, Fortress, Hinton, Rice, Adkins

Nays:

Motion carried.

I. Additional AFSCME positions (Action Item)

Moved by Baldwin, supported by Noth, that the Board of Education approve the additional AFSCME positions, as presented.

Discussion

Roll Call Vote

Yeas: Baldwin, Noth, Fortress, Hinton, Rice, Adkins

Nays:

Motion carried.

J. Finance Director (Action Item)

Moved by Noth, supported by Baldwin, that the Board of Education approve the hiring of a new Finance Director, as presented.

Discussion

Roll Call Vote

Yeas: Noth, Baldwin, Fortress, Hinton, Rice, Adkins

Nays:

Motion carried.

K. OLHSA Rental Agreement (Action Item)

Moved by Noth, supported by Baldwin, that the Board of Education approve the OLHSA Rental Agreement, as presented.

Discussion

Roll Call Vote

Yeas: Noth, Baldwin, Fortress, Hinton, Rice, Adkins

Nays:

Motion carried.

L. Navigate 360: Threat Assessment, Suicide Assessment and Logging (Action Item)

Moved by Noth, supported by Baldwin, that the Board of Education approve the purchase of the Navigate 360 program, as presented.

Discussion

Roll Call Vote

Yeas: Noth, Baldwin, Fortress, Hinton, Rice, Adkins

Nays:

Motion carried.

**SUPERINTENDENT REPORT**

A. Enrollment (Informational Item)

Dr. Kruppe updated the Board of Education on the current number of enrollment for our district.

**B. Fundraisers (Informational Item)**

Dr. Kruppe shared the fundraising requests with the Board of Education.

**C. Superintendent Check in (Informational Item)**

Dr. Kruppe shared a kudos to the Technology Department for doing an outstanding job this year getting devices returned to the district. She reminded Board members of the Homecoming game happening this Friday and the dance will be Saturday, October 24th. She is hopeful to continue the bonfire tradition after the game on Friday. She also commended Mr. Smith on his amazing dedication to his staff and being a great leader for his students. She feels very proud to see the enrollment numbers coming up and thanked Mr. Gleaton for his hard work with the Promise Zone. She was also excited to see the Math & ELA numbers moving on an upward trend. These wonderful things wouldn't be possible without the support and dedication of our amazing teachers and staff.

**REQUESTS FOR FUTURE AGENDA ITEMS**

**CALENDAR DATES**

**PUBLIC COMMENT** - None

**BOARD MEMBER AND ADMINISTRATION COMMENTS**

Heidi Fortress, Board Treasurer

Thank you to the Knights of Columbus for the donation, and a reminder Jardon has the flower sale. Welcome to the new staff and Ngarou, I can't wait to hear your speech at graduation! Mr. Gleaton did a great job for the Promise Zone.

Rachel Noth, Board Trustee

Yes, the Knights of Columbus are wonderful! Welcome to our new Finance Director and the new staff. I'm very excited this year with lots of positive things happening. I am looking forward to the pool opening and getting back into the schools and community.

Melissa Baldwin, Board Vice President

Mr. Smith did a great job, thank you everyone for coming out. Also, the drama club has a play happening in October!

Beverly Hinton, Board Secretary

Go check out the flower sale at Jardon if you can. Spirit week was great, they did a great job decorating the halls. It was beautiful! I would like to give a shout out to Principals. Welcome to the new staff! Homecoming is this Friday and the pool is so exciting! Thank you for bringing it tonight.

Dawn Rice, Board Trustee

Thank you everyone for showing up tonight and thanks for everything!

Dr. Amy Kruppe, Superintendent

It was a great meeting and thank you to our awesome team!

Laura Adkins, Board President

There's a lot of great things! The data presentation with the regular updates are awesome! Thank you Dr. Dulmage. I believe the AP student will be coming next month.

### **ADJOURNMENT**

Moved and supported that the meeting be adjourned at 8:32pm.

Unanimous Approval.

Respectfully Submitted,

Beverly Hinton, Secretary  
Hazel Park Board of Education



SCHOOL DISTRICT OF THE  
CITY OF HAZEL PARK  
COUNTY OF OAKLAND AND STATE OF MI  
Agenda  
Special Meeting  
September 20, 2022 6:30 PM

**CALL TO ORDER**

The Special Meeting of the Hazel Park Board of Education was held on September 26, 2022 and was called to order by President Adkins at 6:00 p.m.

**ROLL CALL**

Members Present: Adkins, Baldwin, Fortress, Hinton, Noth, Rice

Members Absent:

Others Present: Kruppe, Zirnis, Dulmage

**APPROVAL OF THE AGENDA (ACTION ITEM)**

Moved by Noth, supported by Baldwin, that the Board of Education approve the agenda as written.

Discussion - None

Roll Call Vote

Yeas Noth, Baldwin, Hinton, Fortress, Rice, Adkins

Nays:

Motion carried.

**PUBLIC COMMENT - None**

**NEW BUSINESS**

A. School Board Trustee Interviews

**BOARD ROUND TABLE**

**PUBLIC COMMENT - None**

**BOARD MEMBER AND ADMINISTRATION COMMENTS**

**ADJOURNMENT**

Moved and supported that the meeting be adjourned at 8:58pm.

Unanimous Approval.

Respectfully Submitted,

Beverly Hinton, Secretary  
Hazel Park Board of Education



SCHOOL DISTRICT OF THE  
CITY OF HAZEL PARK  
COUNTY OF OAKLAND AND STATE OF MI  
SPECIAL MEETING  
September 26, 2022 6:30 PM

**CALL TO ORDER**

The Special Meeting of the Hazel Park Board of Education was held on September 26, 2022 and was called to order by President Adkins at 6:34 p.m.

**ROLL CALL**

Members Present: Adkins, Fortress, Hinton, Rice, Nagy (sworn in and joined board at 6:42pm)  
Members Absent: Baldwin (arrived at 6:37pm), Noth  
Others Present: Kruppe

**APPROVAL OF THE AGENDA (ACTION ITEM)**

Moved by Fortress, supported by Rice, that the Board of Education approve the agenda as written with the adjustment to discuss the washington trip for the 8th grade students.

Discussion

Roll Call Vote

Yeas: Fortress, Rice, Baldwin, Hinton, Adkins

Nays:

Motion carried.

**PUBLIC COMMENT - None**

**BOARD ROUND TABLE**

**NEW BUSINESS**

A. Board Member Selection (Action Item)

Moved by Baldwin, supported by Rice, that the Board of Education approve the appointment of Ricky Nagy to the vacant position of Board Trustee.

Discussion

Roll Call Vote

Yeas: Baldwin, Rice, Fortress, Hinton, Adkins

Nays:

Motion carried.

B. Resolution for New Board Member Selection (Action Item)

Moved by Fortress, supported by Baldwin, that the Board of Education to approve the resolution for appointment of the new board member.

Discussion

Roll Call Vote

Yeas: Fortress, Baldwin, Hinton, Rice, Adkins

Nays:

Motion carried.

C. MI School Data (Informational Item)

Dr Kruppe shared information with the board regarding MI School Data.

D. Superintendent Contract (Informational Item)

Superintendent contract addendums combined into one contract.

E. Washington DC Trip for 8th grade (Informational Item)

Moved by Rice, supported by Baldwin, that the Board of Education to approve the trip for the 8th grade class to visit Washington DC.

Discussion

Roll Call Vote

Yeas: Rice, Baldwin, Fortress, Hinton, Nagy, Adkins

Nays:

Motion carried

**PUBLIC COMMENT - None**

**BOARD MEMBER AND ADMINISTRATION COMMENTS**

Heidi Fortress, Board Treasurer - Welcome and welcome back! Have a good night.

Melissa Baldwin, Board Vice President - Homecoming was so great! Lots of kids and they were just having a good time, there was a huge turnout!

Beverly Hinton, Board Secretary - Have a good night!

Dawn Rice, Board Trustee - Thank you for coming out and thanks Rick!

Dr. Amy Kruppe, Superintendent - Please see your storywalk invitation, there will be a Coffee with the Superintendent on Wednesday. Yes, Homecoming was great! Everyone had a wonderful time.

Rick Nagy, Trustee - Thank you everyone for the opportunity!

Laura Adkins, Board President - We're happy to have you, we will do a refresh with some onboarding materials for you. We're pretty excited about the Storywalk grand opening. Just a reminder, the OCSBA meeting on security was last Wednesday and it was informative. We did safety drills which was very engaging. Also, the MSBO conference will be in Traverse City next month.

ADJOURNMENT

Moved and supported that the meeting be adjourned at 8:26pm.

Unanimous Approval.

Respectfully Submitted,

Beverly Hinton, Secretary  
Hazel Park Board of Education



Ford Administration  
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**Finance Committee Meeting  
October 10, 2022  
5:15 PM**

Board Members Present: Laura Adkins, Heidi Fortress, Beverly Hinton  
Board Members Absent:  
Administrators Present: Dr. Amy Kruppe, Jason Zirniss

Meeting start time - 5:15 pm  
Public Comment: None

- 1) **2020/21 Budget Update** - Lisa Vargo from Plant Moran PLLC provided an update from the Audit.
- 2) **K-5 Curriculum Proposal** - \$11,900 Non core electives and \$29,800 core class costs. This is the total cost of the curriculum writing throughout the year for K-5 grades. This includes UDL training that was not proposed before throughout the year. At a cost of \$17,800.
- 3) **Hoover Additional Materials & United Oaks Third Grade Materials** - ARC Materials for Hoover and United Oaks at a cost of \$22,950, these classes were just started or overlooked in the initial census.
- 4) **Purchasing from Employees** - Discussion took place regarding the purchasing of goods and services from District employees. Further information to be discussed as to the appropriateness of the transaction and limitations.
- 5) **CNA Position** - There is a significant need for CNA's to help with issues surrounding children needing toileting training in the District, we are recommending a contracted position for 6 months and then assess the needs of the students to see if continuing the position is necessary.
- 6) **SRO** - Completed a grant for an additional 1.5 SRO Officers (either through Ferndale or Hazel Park), we will also be amending the contract with our current SRO to include overtime hours not to exceed \$10,000 a year.

Meeting end time - 6:15 pm

Minutes submitted by Jason Zirniss, Assistant Superintendent of Business and Operations





Ford Administration  
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5200 | F: 248-544-5223  
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**Buildings & Grounds Committee Meeting  
October 10, 2022  
6:15 PM**

Board Members Present: Heidi Fortress, Melissa Baldwin and Rick Nagy  
Absent: None  
Administrators Present: Dr. Amy Kruppe, Jason Zirniss

Meeting start time - 6:15 pm  
Public Comment: None

- A. Pool** - The pool is now having water added, tile work should be completed this week or early next week dependent on the installation of the starting blocks. Locker Rooms are being held because of time delays, estimated projection for the completion is late December.
- B. Camera Update** - The new switches and servers have been installed and camera cabling and installation has begun at Ford Administration. Jr High and HS to follow, and be completed by the middle of november.
- C. Cafeteria Project** - TMP Architects have completed the design of the cafeteria and are asking for the approval of the project to move forward, due to some changes to include the courtyard into the plan the RFP has not been competed for adjustments required to accommodate egress. Total project cost is estimated at 1,450,000, to be funded from Food Service and General Fund Balances.
- D. Maintenance Vehicles** - Maintenance Vehicles - In order to accommodate the two new employees we are asking for the approval of an expenditure not to exceed \$52,000 for the purchase of a used truck and van for the department

Meeting end time - 7:15 pm

Minutes submitted by Jason Zirniss, Assistant Superintendent of Business and Operations





Ford Administration  
Matthew Miller, Business Office Manager  
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5213 | F: 248-544-5443  
www.hazelparkschools.org

TO: The School District of the City of Hazel Park  
Board of Education

FROM: Jason Zirniss  
Assistant Superintendent, Business & Operations

RE: Treasurer's Report September, 2022

DATE: October 14, 2022

Attached is the check register (including current period voids), a listing of ACH debits, wire transfers, and P-Card purchases made during the period

GENERAL FUND (11)		972,648.09	
	<i>Total - General Fund</i>	<u>\$ 972,648.09</u>	
CENTER PROGRAM (22)		14,050.96	
COMMUNITY SERVICE (23)		0.00	
FOOD SERVICE FUND (25)		100,439.17	
COMMON DEBT (31-39)		0.00	
CAPITAL PROJECTS (41-49)		160,083.40	
	<i>Total - Special Revenue Funds</i>	<u>\$ 274,573.53</u>	
INTERNAL ACCOUNT FUNDS (29)		7,329.38	
	<i>Total - Other Funds</i>	<u>\$ 7,329.38</u>	
<b>TOTAL CHECK DISBURSEMENTS</b>		<u><u>\$ 1,254,551.00</u></u>	\$ 1,254,551.00
ACH DEBITS			1,556,059.79
PAYROLL			1,263,927.22
OUTGOING WIRE TRANSFERS			0.00
P-CARD PURCHASES			157,923.80
			<u>2,977,910.81</u>
<b>TOTAL DISBURSEMENTS IN PERIOD</b>			<u><u>\$ 4,232,461.81</u></u>

I certify that the disbursements listed on the attached check registers and listing of ACH debits, wire transfers, and P-Card purchases were payments made for obligations of The School District of the City of Hazel Park and that all materials or services listed on the invoices have been received or performed.

Jason Zirniss  
Assistant Superintendent, Business & Operations

**Monthly Summary of EFT's from HP Bank Accounts**

**Sep-22**

<u>Date</u>	<u>Amount</u>	<u>Bank Acct Taken From</u>	<u>Reason</u>
9/2/2022	\$208.22	Gen Funds	Latchkey Fees
9/9/2022	\$3,559.00	Gen Funds	Health Equity Payment September 9th Payroll
9/26/2022	\$3,565.67	Gen Funds	Health Equity Payment September 23rd Payroll
9/8/2022	\$165.20	Gen Funds	EduStaff Payment
9/22/2022	\$2,395.40	Gen Funds	EduStaff Payment
9/12/2022	\$21,361.65	Gen Funds	Penserv Payment September 9th Payroll
9/27/2022	\$21,673.45	Gen Funds	Penserv Payment September 23rd Payroll
9/9/2022	\$31,286.49	Tax W/H	Payroll State Tax Withholding September 9th
9/23/2022	\$34,513.62	Tax W/H	Payroll State Tax Withholding September 23rd
9/9/2022	\$209,305.58	Tax W/H	Payroll Federal Tax Withholding September 9th
9/8/2022	\$283,386.12	Ret W/H	Payroll Retirement Withholding August 26th
9/23/2022	\$341,390.51	Ret W/H	Payroll Retirement Withholding September 9th
9/1/2022	\$332,354.11	UAAL	Payroll UAAL Payment September
9/1/2022	\$33,622.88	DTE	September DTE Payments
9/1/2022	\$5,442.23	Consumers	September Consumers Payments

<b>\$1,556,059.79</b>	<b>Total ACH Debits</b>
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<u>Date</u>	<u>Amount</u>	<u>Payroll</u>
9/9/2022	\$596,041.59	General Payroll on September 9th
9/23/2022	\$667,885.63	General Payroll on September 23rd

<b>\$1,263,927.22</b>	<b>Total Payroll</b>
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<u>Date</u>	<u>Amount</u>	<u>P-Card Purchases</u>
9/21/2022	\$157,923.80	General P-Card charges Huntington Bank

<b>\$157,923.80</b>	<b>Total P-Card Purchases</b>
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**Hazel Park Schools**  
**Budget to Actual by St Revenue and St Function**

As of 09/30/2022

St Revenue/Function	Description		Original Budget	Encumbrance	Actual	Balance	Percent
<b>Type: 4 Revenue</b>							
St Revenue: 100	Revenue from Local Sources	<b>Total:</b>	5,693,389.00	0.00	3,044,395.59	2,648,993.41	53.47%
St Revenue: 300	Rev from State Sources	<b>Total:</b>	28,907,259.00	0.00	41,273.54	28,865,985.46	0.14%
St Revenue: 400	Rev from Federal Sources	<b>Total:</b>	7,653,087.00	0.00	444,326.15	7,208,760.85	5.81%
St Revenue: 500	Incoming Transfer/Oth Transact	<b>Total:</b>	2,430,209.40	0.00	649,454.00	1,780,755.40	26.72%
St Revenue: 600	Fund Modifications	<b>Total:</b>	1,819,040.00	0.00	0.00	1,819,040.00	0.00%
<b>Type: 4</b>	<b>RevenueTotal:</b>		<b>46,502,984.40</b>	<b>0.00</b>	<b>4,179,449.28</b>	<b>42,323,535.12</b>	<b>8.99%</b>
<b>Type: 5 Expense</b>							
St. Function:110	Basic Programs	<b>Total:</b>	20,081,570.00	94,762.03	1,731,918.06	18,349,651.94	8.62%
St. Function:120	Added Needs	<b>Total:</b>	9,091,790.00	925.88	1,205,860.35	7,885,929.65	13.26%
St. Function:210	Support Services-Pupil	<b>Total:</b>	3,373,023.00	5,193.10	379,360.48	2,993,662.52	11.25%
St. Function:220	Support Services-Instr Staff	<b>Total:</b>	2,286,192.00	861,706.73	526,164.16	1,760,027.84	23.01%
St. Function:230	Support Services-General Admin	<b>Total:</b>	727,389.00	16,300.00	211,598.29	515,790.71	29.09%
St. Function:240	Support Services-School Admin	<b>Total:</b>	2,093,556.00	1,661.48	297,688.27	1,795,867.73	14.22%
St. Function:250	Support Services-Business	<b>Total:</b>	720,526.00	84.67	249,750.90	470,775.10	34.66%
St. Function:260	Operations and Maintenance	<b>Total:</b>	5,459,796.00	33,046.15	1,125,048.06	4,334,747.94	20.61%
St. Function:270	Pupil Transportation Services	<b>Total:</b>	305,510.00	0.00	70,217.73	235,292.27	22.98%
St. Function:280	Support Services-Central	<b>Total:</b>	1,463,268.00	2,100.00	357,080.91	1,106,187.09	24.40%
St. Function:290	Support Services-Other	<b>Total:</b>	446,886.00	38,761.47	86,742.81	360,143.19	19.41%
St. Function:330	Community Activities	<b>Total:</b>	35,758.00	0.00	4,003.36	31,754.64	11.20%
St. Function:390	Other Community Services	<b>Total:</b>	300,000.00	547.82	48,817.34	251,182.66	16.27%
St. Function:440	Pymts to Other Govnmt	<b>Total:</b>	266,665.00	0.00	0.00	266,665.00	0.00%
St. Function:510	Debt Services - Long Term Only	<b>Total:</b>	33,000.00	0.00	33,000.00	0.00	100.00%
St. Function:600	Transfers Out	<b>Total:</b>	293,388.00	0.00	0.00	293,388.00	0.00%
<b>Type: 5</b>	<b>ExpenseTotal:</b>		<b>46,978,317.00</b>	<b>1,055,089.33</b>	<b>6,327,250.72</b>	<b>40,651,066.28</b>	<b>13.47%</b>
<b>Grand Total:</b>			<b>-475,332.60</b>		<b>-2,147,801.44</b>	<b>1,672,468.84</b>	

**Hazel Park Schools**  
**Check Register by Fund**  
Check Date From 9/1/2022 TO 9/30/2022

Check Date	Check#	PE ID	Vendor Name	PO#	Amount
<b>Fund: 110</b>					
09/09/2022	EH 00000392	100550	AMAZON CAPITAL SERVICES INC		5,930.41
09/09/2022	EH 00000394	100084	FIRE EXTINGUISHER SALES SERVICE		7,697.63
09/09/2022	EH 00000395	100503	HEMPLE, CHARLES		40.00
09/09/2022	EH 00000396	100745	KSS ENTERPRISES		19,872.15
09/09/2022	EH 00000397	100538	PROJECT LEAD THE WAY INC	P2300071	437.25
09/09/2022	EH 00000398	100397	SCHOOL SPECIALTY	P2300045	670.61
09/09/2022	EH 00000399	100357	STAPLES BUSINESS ADVANTGE	P2300031	5,817.50
09/09/2022	HP 00501280	100458	ACE TRANSPORTATION		393.00
09/09/2022	HP 00501281	100544	ASCENSION MICHIGAN EMPLOYER SOLUTIONS		360.00
09/09/2022	HP 00501282	101091	BEAN, SARAH ANN		40.00
09/09/2022	HP 00501284	100209	BULK BOOKSTORE	P2300061	2,832.00
09/09/2022	HP 00501285	100735	BURKES SPORT HAVEN		811.25
09/09/2022	HP 00501286	100526	CAROLINA BIOLOGICAL SUPPLY CO	P2300086	1,074.41
09/09/2022	HP 00501287	100512	CHAPT 13 TRUSTEE-TAMMY L TERRY		420.00
09/09/2022	HP 00501288	100888	CONSTELLATION		544.98
09/09/2022	HP 00501290	100510	FOSTER SPECIALTY FLOORS		45,400.29
09/09/2022	HP 00501291	100899	GLEANERS COMMUNITY FOOD BANK OF SE		6,061.50
09/09/2022	HP 00501292	100023	HOUGHTON MIFFLIN HARCOURT	P2300106	3,480.00
09/09/2022	HP 00501293	100569	INTEGRITY BUSINESS SOLUTIONS LLC		3,860.00
09/09/2022	HP 00501294	100323	JOSTENS INC		18.51
09/09/2022	HP 00501295	101116	LAWERENCE KHOL		40.00
09/09/2022	HP 00501297	100969	MARTIN, ANDREW		40.00
09/09/2022	HP 00501298	100327	MICHIGAN EDUCATION SPECIAL		425,803.84
09/09/2022	HP 00501300	100387	MISDU		644.14
09/09/2022	HP 00501301	101052	NORTHSTAR MAT SERVICE		899.00
09/09/2022	HP 00501302	101113	RARE EARTH RENOVATIONS LLC		1,135.00
09/09/2022	HP 00501304	100609	DAVID RUSKIN		712.20
09/09/2022	HP 00501305	101099	T-SHIRT PRINTING PLUS INC		1,867.99
09/09/2022	HP 00501306	101004	THOMAS, DANDRE		70.00
09/09/2022	HP 00501308	100394	VARSITY SPIRIT FASHIONS		4,000.00

**Hazel Park Schools**  
**Check Register by Fund**  
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Check Date	Check#	PE ID	Vendor Name	PO#	Amount
09/09/2022	HP 00501309	100613	WARREN FITZGERALD HIGH SCHOOL		300.00
09/09/2022	HP 00501310	101115	YOLANDA EDDINS		2,600.00
09/13/2022	HP 00501311	100322	CITY HAZEL PARK WATER		8,123.14
09/22/2022	EH 00000401	100045	A & I ENTERPRISES		174,843.49
09/22/2022	EH 00000402	100351	AIRGAS GREAT LAKES		189.46
09/22/2022	EH 00000404	100495	C G NEWSPAPERS		215.00
09/22/2022	EH 00000406	100409	FRONTLINE EDUCATION		8,523.21
09/22/2022	EH 00000407	100503	HEMPLE, CHARLES		40.00
09/22/2022	EH 00000408	100574	INSTITUTE FOR EXCELLENCE IN ED	P2300011	1,500.00
09/22/2022	EH 00000409	100292	INVEST CENTERS LLC		39,140.07
09/22/2022	EH 00000410	100745	KSS ENTERPRISES		17,482.67
09/22/2022	EH 00000411	100397	SCHOOL SPECIALTY	P2300102	50.64
09/22/2022	EH 00000412	100357	STAPLES BUSINESS ADVANTGE	P2300099	802.68
09/22/2022	EH 00000414	101122	THE HANOVER RESEARCH COUNCIL LLC		45,000.00
09/23/2022	HP 00501312	100063	21ST CENTURY MEDIA NEWSPAPER		648.65
09/23/2022	HP 00501313	100458	ACE TRANSPORTATION		96.00
09/23/2022	HP 00501314	100544	ASCENSION MICHIGAN EMPLOYER SOLUTIONS		246.00
09/23/2022	HP 00501315	100412	AVENTRIC TECHNOLOGIES		12,032.00
09/23/2022	HP 00501316	101091	BEAN, SARAH ANN		40.00
09/23/2022	HP 00501317	100526	CAROLINA BIOLOGICAL SUPPLY CO	P2300089	4,747.07
09/23/2022	HP 00501318	100512	CHAPT 13 TRUSTEE-TAMMY L TERRY		420.00
09/23/2022	HP 00501319	100080	CITY OF FERNDALE-WATER		2,871.54
09/23/2022	HP 00501320	100308	COCHRANE SUPPLY		326.55
09/23/2022	HP 00501321	100888	CONSTELLATION		999.13
09/23/2022	HP 00501322	100459	CONVERGENT TECH PARTNERS		118.75
09/23/2022	HP 00501323	100609	DAVID RUSKIN		1,127.58
09/23/2022	HP 00501324	100031	DEAF COMMUNITY ADVOCACY NETWORK		478.75
09/23/2022	HP 00501325	100640	FIBER LINK INC		19.50
09/23/2022	HP 00501326	100217	GIANT PLUMBING & HEATING SUPPLY		312.34
09/23/2022	HP 00501327	100488	HOME DEPOT CREDIT SERVICES		2,227.36
09/23/2022	HP 00501328	100569	INTEGRITY BUSINESS SOLUTIONS LLC	P2300072	3,119.20

**Hazel Park Schools**  
**Check Register by Fund**  
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Check Date	Check#	PE ID	Vendor Name	PO#	Amount
09/23/2022	HP 00501329	100868	KS VENTURES INC		2,916.51
09/23/2022	HP 00501330	100937	LORI KOHL		275.00
09/23/2022	HP 00501331	100969	MARTIN, ANDREW		40.00
09/23/2022	HP 00501332	101121	MARYSVILLE HIGH SCHOOL - ATHLETICS		125.00
09/23/2022	HP 00501333	100089	MCNAUGHTON-MCKAY ELECTRIC COMP		11.28
09/23/2022	HP 00501334	100352	MICHIGAN SCHOOL BAND DISTRICT XVI		375.00
09/23/2022	HP 00501335	100589	MILLENNIUM BUSINESS SYSTEMS		368.76
09/23/2022	HP 00501336	100387	MISDU		644.14
09/23/2022	HP 00501337	101052	NORTHSTAR MAT SERVICE		899.00
09/23/2022	HP 00501338	100335	OAKLAND COUNTY TREASURER		18,074.96
09/23/2022	HP 00501339	101120	PATRICK WRIGHT		40.00
09/23/2022	HP 00501342	100426	SEG WORKERS COMPENSATION FUND		33,345.00
09/23/2022	HP 00501343	100740	SPECTRUM WIRELESS USA INC		1,775.00
09/23/2022	HP 00501345	100896	TOUCHPOINT INDUSTRIES LLC		3,564.00
09/23/2022	HP 00501347	101123	VALUE CARPET N MORE		40,000.00
09/23/2022	HP 00501348	100364	VIGILANTE SECURITY INC		580.00
				<b>Fund 110 Total:</b>	<b>972,648.09</b>
<b>Fund: 220</b>					
09/09/2022	EH 00000392	100550	AMAZON CAPITAL SERVICES INC		286.62
09/09/2022	EH 00000398	100397	SCHOOL SPECIALTY	P2300051	297.74
09/09/2022	EH 00000399	100357	STAPLES BUSINESS ADVANTGE	P2300048	561.72
09/09/2022	HP 00501286	100526	CAROLINA BIOLOGICAL SUPPLY CO	P2300075	96.40
09/09/2022	HP 00501289	100479	CRISIS PREVENTION INSTITUTE		200.00
09/09/2022	HP 00501294	100323	JOSTENS INC		199.57
09/09/2022	HP 00501307	100003	UNIVERSITY OF OREGON		3,680.00
09/22/2022	EH 00000403	100550	AMAZON CAPITAL SERVICES INC		4,364.54
09/23/2022	HP 00501317	100526	CAROLINA BIOLOGICAL SUPPLY CO	P2300107	67.68
09/23/2022	HP 00501328	100569	INTEGRITY BUSINESS SOLUTIONS LLC	P2300064	1,559.60
09/23/2022	HP 00501340	100543	PETTY CASH		73.09
09/23/2022	HP 00501344	100515	STAFF CONNECTIONS LLC		2,664.00
				<b>Fund 220 Total:</b>	<b>14,050.96</b>

**Hazel Park Schools**  
**Check Register by Fund**  
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Check Date	Check#	PE ID	Vendor Name	PO#	Amount
<b>Fund: 250</b>					
09/09/2022	EH 00000400	100087	TMP ARCHITECTURE INC		6,313.03
09/09/2022	HP 00501303	100954	RITEWAY SERVICE INC		2,490.61
09/22/2022	EH 00000405	100118	CHARTWELLS DINING SERVICES		84,912.50
09/22/2022	EH 00000413	100087	TMP ARCHITECTURE INC		6,313.03
09/23/2022	HP 00501341	100954	RITEWAY SERVICE INC		410.00
			<b>Fund 250</b>	<b>Total:</b>	<b>100,439.17</b>
<b>Fund: 290</b>					
09/09/2022	HP 00501296	100937	LORI KOHL		223.00
09/09/2022	HP 00501299	100029	MICHIGAN STATE UNIVERSITY		5,000.00
09/09/2022	HP 00501308	100394	VARSITY SPIRIT FASHIONS		876.00
09/22/2022	EH 00000403	100550	AMAZON CAPITAL SERVICES INC	P2300125	60.38
09/23/2022	HP 00501330	100937	LORI KOHL		420.00
09/23/2022	HP 00501346	101119	TYRELL STROTHER		750.00
			<b>Fund 290</b>	<b>Total:</b>	<b>7,329.38</b>
<b>Fund: 420</b>					
09/09/2022	EH 00000393	100201	BARUZZINI CONTRACTING LLC		114,856.69
09/09/2022	HP 00501283	101096	BERNCO INC		45,226.71
			<b>Fund 420</b>	<b>Total:</b>	<b>160,083.40</b>
			<b>Grand Total:</b>		<b>1,254,551.00</b>

End of Report

**Huntington Bank**  
**Commercial Card Summary (P-Card)**  
**For Month Ending - September 2022**

<u>Date of Trans</u>	<u>Card Holder</u>	<u>Vendor</u>	<u>Amount</u>
09/30/2022	THOMAS OESTRIKE	HUDL	900.00
09/30/2022	THOMAS OESTRIKE	AMZN MKTP US*140F85O02	45.96
09/30/2022	THOMAS OESTRIKE	JIMMY JOHNS - 2213	230.97
09/30/2022	THOMAS OESTRIKE	AMZN MKTP US*1U88V1RS2	239.76
09/30/2022	JOAN RYBINSKI	LITTLE CAESARS #174	65.89
09/30/2022	JOAN RYBINSKI	BJS WHOLESAL #383	(11.30)
09/30/2022	HEIDI KUNZ	SAMS CLUB #6659	209.56
09/30/2022	JAMIE BUCZKO	MASSP & MASC/MAHS	500.00
09/30/2022	GREG RICHARDSON	DISCOUNT-TIRE-CO MID-1	1,221.28
09/30/2022	GREG RICHARDSON	TONYS ACE HDWE	10.00
09/30/2022	MICHELLE KRAUSE	DETROITZOOLOGICAL SCTY	80.00
09/30/2022	HEIDI KUNZ	SAMSClub #6659	17.38
09/30/2022	GREG RICHARDSON	TONYS ACE HDWE	53.82
09/29/2022	DEBRA DIMAS	AMZN MKTP US*1U3M82YK0	16.96
09/29/2022	MEGAN PAPASIAN-BROADWELL	AMZN MKTP US*1U4IW5YG0	5.99
09/29/2022	SHEILA OKANE	GFS STORE #0178	58.73
09/29/2022	DEBRA DIMAS	TST* NEW YORK BAGEL -	117.10
09/29/2022	KARLA GRAESSLEY	AMZN MKTP US*146ST2OX0	591.46
09/29/2022	ACCOUNTS PAYABLE	CLEAR RATE COMMUNICATI	2,083.01
09/29/2022	ACCOUNTS PAYABLE	REPUBLIC SERVICES TRAS	300.78
09/29/2022	CORRI NASTASI	AMZN MKTP US*145TR4FC0	19.99
09/29/2022	CORRI NASTASI	JIMMY JOHNS - 2519 - M	33.53
09/29/2022	JOAN RYBINSKI	BJS WHOLESAL #383	536.35
09/29/2022	GREG RICHARDSON	TONYS ACE HDWE	37.47
09/29/2022	JAMIE BUCZKO	A 1 FINGERPRINT	70.00
09/29/2022	JAMIE BUCZKO	A 1 FINGERPRINT	70.00
09/29/2022	GREG RICHARDSON	TONYS ACE HDWE	15.11
09/29/2022	CARLA BEACH	BJS WHOLESAL #383	81.93
09/29/2022	MEGAN PAPASIAN-BROADWELL	AMAZON.COM*140LB1OO1 A	42.80
09/29/2022	HAILEY GRAHAM	WWW COSTCO COM	2,225.99
09/28/2022	CORRI NASTASI	TST* NEW YORK BAGEL -	110.80
09/28/2022	HAILEY GRAHAM	WWW COSTCO COM	60.00
09/28/2022	SHEILA OKANE	OAKLAND SCHOOLS-RC INT	500.00
09/28/2022	DEBRA DIMAS	AMZN MKTP US*1U4J40Q32	18.99
09/28/2022	CORRI NASTASI	AMAZON.COM*1UON48UL1	17.18
09/28/2022	MEGAN PAPASIAN-BROADWELL	AMZN MKTP US*1U3MQ5QO2	40.78
09/28/2022	TAMMY SCHOLZ	HEIMLERS HISTORY	129.00
09/28/2022	GREG RICHARDSON	TONYS ACE HDWE	18.99
09/28/2022	MEGAN PAPASIAN-BROADWELL	MFASCO HEALTH & SAFETY	72.82
09/28/2022	STEPHANIE DULMAGE	PROJECT LEAD THE WAY,	1,200.00
09/28/2022	AMY KRUPPE	PREMIUM ACCESS	35.00
09/28/2022	TAMMY SCHOLZ	AMZN MKTP US*1U50Y3612	59.95
09/28/2022	GREG RICHARDSON	TONYS ACE HDWE	28.65
09/27/2022	ACCOUNTS PAYABLE	BISON PLUMBING	360.00
09/27/2022	HEIDI KUNZ	AMZN MKTP US*1U7233QE0	88.53
09/27/2022	DEBRA DIMAS	AMZN MKTP US*1U53Z2XQ2	148.96
09/27/2022	DEBRA DIMAS	AMZN MKTP US*1U9QO46O0	69.98
09/27/2022	BRADLEY WILKINS	BEST BUY 00010959	2,134.97
09/27/2022	CORRI NASTASI	AMAZON.COM*1U0NI07T1	11.96
09/27/2022	CORRI NASTASI	AMZN MKTP US*1U91G05P2	89.08
09/27/2022	CORRI NASTASI	KROGER GIFT CARDS CS	1,300.00
09/27/2022	JASON ZIRNIS	ULINE *SHIP SUPPLIES	2,050.30
09/27/2022	CORRI NASTASI	AMZN MKTP US	(20.99)
09/27/2022	CORRI NASTASI	AMZN MKTP US*1U2D696K0	14.99
09/27/2022	JASON ZIRNIS	MSBO	355.00



09/23/2022	THOMAS OESTRIKE	WEISSMAN'S THEATRICAL	20.81
09/23/2022	THOMAS OESTRIKE	NINO SALVAGGIO INTERNA	419.54
09/23/2022	DEBRA DIMAS	SAMSClub #6659	43.46
09/23/2022	DEBRA DIMAS	TST* NEW YORK BAGEL -	117.10
09/23/2022	JAMIE BUCZKO	SCHOOL REFORM INITIATI	25.00
09/22/2022	HEIDI KUNZ	HOBBY-LOBBY # 419	60.91
09/22/2022	CORRI NASTASI	AMZN MKTP US*1M8ZP67E2	127.80
09/22/2022	JAMIE BUCZKO	NASN	154.00
09/22/2022	HEIDI KUNZ	N2Y LLC	501.01
09/22/2022	HEIDI KUNZ	N2Y LLC	501.01
09/22/2022	HEIDI KUNZ	N2Y LLC	501.01
09/22/2022	HEIDI KUNZ	N2Y LLC	500.99
09/22/2022	HEIDI KUNZ	HOBBY-LOBBY # 419	64.56
09/22/2022	JAMIE BUCZKO	NASN	154.00
09/22/2022	CORRI NASTASI	AMZN MKTP US*1M2RX1KX2	18.57
09/22/2022	TAMMY SCHOLZ	AMZN MKTP US*1U1ZH1LY0	21.75
09/22/2022	TAMMY SCHOLZ	AMZN MKTP US*1U04W8CJ0	73.96
09/22/2022	BRADLEY WILKINS	CLEVER PRODUCTS	2,960.00
09/22/2022	THOMAS OESTRIKE	AMZN MKTP US*1M3VA0792	48.99
09/22/2022	ACCOUNTS PAYABLE	ECOLAB INC	120.00
09/22/2022	ACCOUNTS PAYABLE	ECOLAB INC	75.00
09/22/2022	GREG RICHARDSON	TONYS ACE HDWE	33.10
09/21/2022	SHEILA OKANE	OAKLAND SCHOOLS-RC INT	110.97
09/21/2022	HEIDI KUNZ	CHRISTMAS TREE #7054	89.24
09/21/2022	GINA BREW	SULLIVANS FLEET SERVIC	400.13
09/21/2022	GINA BREW	SULLIVANS FLEET SERVIC	469.59
09/21/2022	SHEILA OKANE	OAKLAND SCHOOLS-RC INT	60.00
09/21/2022	ACCOUNTS PAYABLE	ECOLAB INC	235.00
09/21/2022	ACCOUNTS PAYABLE	ECOLAB INC	145.00
09/21/2022	ACCOUNTS PAYABLE	ECOLAB INC	85.00
09/21/2022	ACCOUNTS PAYABLE	ECOLAB INC	85.00
09/21/2022	ACCOUNTS PAYABLE	ECOLAB INC	85.00
09/21/2022	ACCOUNTS PAYABLE	ECOLAB INC	98.00
09/21/2022	ACCOUNTS PAYABLE	ECOLAB INC	100.00
09/21/2022	JAMIE BUCZKO	IDENTOGO - MI FINGERPR	64.25
09/21/2022	BRADLEY WILKINS	BERESFORD COMPANY	385.90
09/21/2022	CORRI NASTASI	TST* NEW YORK BAGEL -	110.80
09/21/2022	JAMIE BUCZKO	A 1 FINGERPRINT	70.00
09/21/2022	GREG RICHARDSON	TONYS ACE HDWE	17.09
09/21/2022	GREG RICHARDSON	TONYS ACE HDWE	18.99
09/21/2022	GREG RICHARDSON	TONYS ACE HDWE	29.44
09/21/2022	MEGAN PAPASIAN-BROADWELL	MFASCO HEALTH & SAFETY	145.64
09/21/2022	STEPHANIE DULMAGE	PAYPAL *SCHOOLKIDZ	1,300.00
09/21/2022	HEIDI KUNZ	MEIJER # 222	78.39
09/21/2022	THOMAS OESTRIKE	AMZN MKTP US*1M08A9UE0	78.97
09/20/2022	ACCOUNTS PAYABLE	VIGILANTE SECURITY INC	1,247.00
09/20/2022	THOMAS OESTRIKE	JIMMY JOHNS - 2213	15.28
09/20/2022	ACCOUNTS PAYABLE	ECOLAB INC	350.00
09/20/2022	ACCOUNTS PAYABLE	ECOLAB INC	85.00
09/20/2022	GREG RICHARDSON	TONYS ACE HDWE	9.49
09/20/2022	BRADLEY WILKINS	APPLE.COM/BILL	299.00
09/20/2022	JAMIE BUCZKO	A 1 FINGERPRINT	70.00
09/20/2022	JAMIE BUCZKO	A 1 FINGERPRINT	70.00
09/20/2022	GREG RICHARDSON	TONYS ACE HDWE	44.60
09/20/2022	HEIDI KUNZ	TONYS ACE HDWE	51.46
09/20/2022	JASON ZIRNIS	MSBO	150.00
09/20/2022	MEGAN PAPASIAN-BROADWELL	AMZN MKTP US*1M5Z26IM1	291.16
09/20/2022	LINDA YATES	TEACHING STRATEGIES,LL	1,325.00
09/19/2022	TAMMY SCHOLZ	AMZN MKTP US*1M3DU57C1	16.99
09/19/2022	JAMIE BUCZKO	DEEPSPACESPARKLE	336.00
09/19/2022	THOMAS OESTRIKE	AMAZON.COM*1M51L75P0	225.45

09/19/2022	TAMMY SCHOLZ	AMZN MKTP US*1M7B33H70	95.68
09/19/2022	MEGAN PAPASIAN-BROADWELL	AMZN MKTP US*1M3DO0TN2	28.47
09/18/2022	DEBRA DIMAS	TST* NEW YORK BAGEL -	117.10
09/18/2022	CHARLES PLEINESS	MI ASSOC SCH ADM	125.00
09/18/2022	KRISTINA HERRON	SEESAW FOR SCHOOLS	2,371.88
09/18/2022	DEBRA DIMAS	AMZN MKTP US*1M8W77VL0	35.99
09/18/2022	DEBRA DIMAS	WALMART.COM AA	116.04
09/18/2022	MEGAN PAPASIAN-BROADWELL	AMZN MKTP US	(99.99)
09/18/2022	TECHNOLOGY HP	APPLE.COM/US	104.94
09/18/2022	ACCOUNTS PAYABLE	MCNAUGHTON MCKAY ELECT	264.59
09/18/2022	ACCOUNTS PAYABLE	DTE ENERGY	23,823.57
09/18/2022	CARLA BEACH	AMAZON.COM*1M09A2OD2 A	632.06
09/18/2022	MEGAN PAPASIAN-BROADWELL	AMZN MKTP US*1M6Z13MR0	75.97
09/18/2022	CORRI NASTASI	TARGET 00014662	30.98
09/16/2022	BRADLEY WILKINS	MICRO CENTER #055-RETA	6,029.94
09/16/2022	ACCOUNTS PAYABLE	CORRIGAN MOVING SYSTEM	47.00
09/16/2022	MATTHEW MILLER	WWW COSTCO COM	1,801.99
09/16/2022	ACCOUNTS PAYABLE	APOC SALES INC.	2,970.45
09/16/2022	JASON ZIRNIS	AMAZON.COM*1F45Y4YU2 A	339.98
09/16/2022	ACCOUNTS PAYABLE	FASTSIGNS 380101	5,988.81
09/16/2022	HEIDI KUNZ	AMZN MKTP US*1M1K76VD1	180.75
09/16/2022	JAMIE BUCZKO	DEEPSPACESPARKLE	336.00
09/16/2022	GREG RICHARDSON	TONYS ACE HDWE	10.78
09/16/2022	MICHELLE KRAUSE	PY *BLAKES ORCHARD INC	117.00
09/16/2022	HEIDI KUNZ	SAMS CLUB #6659	158.56
09/16/2022	MEGAN PAPASIAN-BROADWELL	AMZN MKTP US*1M6OE3XU1	29.95
09/16/2022	TAMMY SCHOLZ	AMAZON.COM*1M67J1V71	31.78
09/16/2022	CORRI NASTASI	AMZN MKTP US*1MOYL8ZH0	20.99
09/15/2022	DEBRA DIMAS	AMZN MKTP US*1M05S9LH0	149.99
09/15/2022	MEGAN PAPASIAN-BROADWELL	COUNCIL FOR EXCEPTIONA	135.00
09/15/2022	KRISTINA HERRON	MICHIGAN WORLD LANGUAG	135.00
09/15/2022	SHEILA OKANE	LIBIB.COM	11.00
09/15/2022	ACCOUNTS PAYABLE	G N E PAINT & SUPPLIES	199.38
09/15/2022	DEBRA DIMAS	WM SUPERCENTER #4424	109.94
09/15/2022	MATTHEW MILLER	PUB PRINTING	73.25
09/15/2022	ACCOUNTS PAYABLE	UNIVERSAL WHOLESALE PL	335.52
09/15/2022	ACCOUNTS PAYABLE	DOWNRIVER REFRIGERATIO	134.50
09/15/2022	ACCOUNTS PAYABLE	TMOBILE*AUTO PAY	421.72
09/15/2022	ACCOUNTS PAYABLE	AERO FILTER INC	742.97
09/15/2022	ACCOUNTS PAYABLE	BISON PLUMBING	175.00
09/15/2022	ACCOUNTS PAYABLE	REPUBLIC SERVICES TRAS	305.61
09/15/2022	ACCOUNTS PAYABLE	REPUBLIC SERVICES TRAS	3,950.00
09/15/2022	BRADLEY WILKINS	APPLE.COM/BILL	598.00
09/15/2022	GREG RICHARDSON	TONYS ACE HDWE	166.21
09/15/2022	CORRI NASTASI	AMZN MKTP US*1F3CQ17O2	22.98
09/15/2022	CORRI NASTASI	AMZN MKTP US*1M6OL9O90	39.98
09/15/2022	JAMIE BUCZKO	A 1 FINGERPRINT	70.00
09/15/2022	GREG RICHARDSON	TONYS ACE HDWE	26.76
09/15/2022	JASON ZIRNIS	ULINE *SHIP SUPPLIES	2,865.51
09/15/2022	JASON ZIRNIS	ULINE *SHIP SUPPLIES	5,575.47
09/15/2022	MEGAN PAPASIAN-BROADWELL	AMZN MKTP US*1M7071A11	102.87
09/15/2022	MEGAN PAPASIAN-BROADWELL	AMAZON.COM*1F02F2DD2 A	196.42
09/15/2022	KRISTINA HERRON	MICHIGAN WORLD LANGUAG	135.00
09/14/2022	STEPHANIE DULMAGE	LITTLE FREE LIBRARY	647.04
09/14/2022	JAMIE BUCZKO	A 1 FINGERPRINT	70.00
09/14/2022	GREG RICHARDSON	TONYS ACE HDWE	37.03
09/14/2022	MEGAN PAPASIAN-BROADWELL	AMZN MKTP US*1M22I3NO1	53.98
09/14/2022	DEBRA DIMAS	AMAZON.COM*1F38L49Y0	288.53
09/14/2022	TAMMY SCHOLZ	AMZN MKTP US*1F75V35K2	179.10
09/14/2022	LINDA YATES	BARNES & NOBLE #2923	434.79
09/14/2022	THOMAS OESTRIKE	FISHER ATHLETIC	1,797.04

09/14/2022	THOMAS OESTRIKE	AMZN MKTP US*1F3RG89N0	174.75
09/14/2022	THOMAS OESTRIKE	AMZN MKTP US*1F42L79Z0	56.78
09/14/2022	THOMAS OESTRIKE	AMZN MKTP US*1M68693C1	139.98
09/14/2022	THOMAS OESTRIKE	J.W. PEPPER	197.99
09/14/2022	BRADLEY WILKINS	ALOHI * FAXPLUS	99.99
09/14/2022	BRADLEY WILKINS	APPLE.COM/BILL	299.00
09/14/2022	CORRI NASTASI	TST* NEW YORK BAGEL -	110.80
09/14/2022	CORRI NASTASI	AMAZON.COM*1F8Q36M32	35.10
09/14/2022	GREG RICHARDSON	TONYS ACE HDWE	25.64
09/13/2022	DEBRA DIMAS	AMZN MKTP US*1F0X24SF0	31.30
09/13/2022	THOMAS OESTRIKE	PEPSIBEVERAGECO	1,023.62
09/13/2022	GINA BREW	STAPLES 00103606	60.55
09/13/2022	TAMMY SCHOLZ	AMAZON.COM*1F3XR0270	514.33
09/13/2022	ACCOUNTS PAYABLE	SPINA ELECTRIC COMPANY	225.00
09/13/2022	GREG RICHARDSON	TONYS ACE HDWE	13.64
09/13/2022	MATTHEW MILLER	PUB PRINTING	198.25
09/12/2022	MATTHEW MILLER	AMAZON.COM*1F68E6AR2	257.39
09/12/2022	HEIDI KUNZ	FIVE BELOW 554	30.00
09/12/2022	MEGAN PAPASIAN-BROADWELL	AMZN MKTP US*1F6DN2IC1	191.97
09/12/2022	MEGAN PAPASIAN-BROADWELL	AMZN MKTP US*1F6DN2IC1	99.95
09/11/2022	MATTHEW MILLER	LOWES #00907*	594.66
09/11/2022	THOMAS OESTRIKE	KROGER #743	77.94
09/11/2022	MATTHEW MILLER	APPLE.COM/US	15,146.34
09/11/2022	AMY KRUPPE	MDE EDUCATOR LICENSE	45.00
09/11/2022	ACCOUNTS PAYABLE	MCNAUGHTON MCKAY ELECT	283.15
09/11/2022	AMY KRUPPE	MDE EDUCATOR LICENSE	45.00
09/11/2022	JASON ZIRNIS	THE HOME DEPOT #2733	89.00
09/09/2022	CORRI NASTASI	PP*KONAICEWEST	3.00
09/09/2022	GINA BREW	SULLIVANS FLEET SERVIC	775.01
09/09/2022	DEBRA DIMAS	AMZN MKTP US*1F04P13K0	259.23
09/09/2022	DEBRA DIMAS	AMZN MKTP US*1V42E17X2	149.99
09/09/2022	HEIDI KUNZ	SAMS CLUB #6659	75.84
09/09/2022	HEIDI KUNZ	SAMS CLUB #6659	63.42
09/09/2022	HEIDI KUNZ	SAMS CLUB #6659	746.71
09/09/2022	CORRI NASTASI	PP*KONAICEWEST	165.60
09/09/2022	TAMMY SCHOLZ	AMZN MKTP US*1V7BC1R62	257.19
09/09/2022	TAMMY SCHOLZ	AMAZON.COM*1F5WN9BZ1	14.56
09/09/2022	HEIDI KUNZ	JOANN STORES #690	59.92
09/09/2022	BRADLEY WILKINS	ALOHI * FAXPLUS	5.00
09/08/2022	CORRI NASTASI	AMZN MKTP US	(159.99)
09/08/2022	CHARLES PLEINESS	SQ *ALLSTAR SERVICES O	1,240.00
09/08/2022	THOMAS OESTRIKE	AMZN MKTP US*1F17S2LG0	57.97
09/08/2022	THOMAS OESTRIKE	HUNGRY HOWIES 0050	312.94
09/08/2022	GREG RICHARDSON	TONYS ACE HDWE	36.22
09/08/2022	LINDA YATES	MICHIGAN ART EDUCATION	234.00
09/08/2022	MICHELLE KRAUSE	CRICUT	498.18
09/08/2022	KENDAL SMITH	EDDIES PIZZA	59.00
09/08/2022	CARLA BEACH	AMAZON.COM*1F1616V41 A	555.00
09/08/2022	LINDA YATES	EVENT* EMC GETTING STA	125.00
09/08/2022	LINDA YATES	EVENT* EMC GETTING STA	125.00
09/08/2022	LINDA YATES	COLLEGEBOARD*PRODUCTS	6,408.10
09/07/2022	CORRI NASTASI	WM SUPERCENTER #3487	43.68
09/07/2022	SHEILA OKANE	HIGHSCOPE EDUCATIONAL	37.00
09/07/2022	ACCOUNTS PAYABLE	GRAINGER	324.22
09/07/2022	ACCOUNTS PAYABLE	BISON PLUMBING	2,455.00
09/07/2022	CARLA BEACH	AMAZON.COM*1V0KY8IP0 A	27.94
09/07/2022	JOAN RYBINSKI	WM SUPERCENTER #4424	(4.12)
09/07/2022	JAMIE BUCZKO	MI ASSOC SCH ADM	(850.00)
09/07/2022	JAMIE BUCZKO	A 1 FINGERPRINT	70.00
09/07/2022	GREG RICHARDSON	TONYS ACE HDWE	47.57
09/06/2022	SHEILA OKANE	AMZN MKTP US*1F4VT1LI1	92.38

09/06/2022	ROCHELLE TASSIE	AMZN MKTP US*1F75R0341	30.13
09/06/2022	JOAN RYBINSKI	WM SUPERCENTER #4424	189.27
09/06/2022	CORRI NASTASI	AMZN MKTP US*1V6XT3EC2	27.99
09/06/2022	SHEILA OKANE	TARGET 00002824	97.48
09/05/2022	ROCHELLE TASSIE	AMZN MKTP US*1V4LR2BR0	9.99
09/05/2022	ROCHELLE TASSIE	AMZN MKTP US*1F8EM2C91	28.18
09/04/2022	CORRI NASTASI	STAPLES 00104059	15.00
09/04/2022	MEGAN PAPASIAN-BROADWELL	AMZN MKTP US*1V7Z36UU1	451.14
09/04/2022	BRADLEY WILKINS	SQ *LION TECHNOLOGIES	160.00
09/04/2022	BRADLEY WILKINS	SQ *LION TECHNOLOGIES	160.00
09/04/2022	CORRI NASTASI	STAPLES 00104059	15.00
09/04/2022	CORRI NASTASI	AMZN MKTP US*YO98O90F3	34.98
09/04/2022	TAMMY SCHOLZ	SAMSClub #6659	(13.28)
09/04/2022	JAMIE BUCZKO	STAPLS7364393180000001	218.52
09/04/2022	CARLA BEACH	AMAZON.COM*1V0EG6M30 A	555.00
09/04/2022	AMY KRUPPE	MDE EDUCATOR LICENSE	225.00
09/04/2022	AMY KRUPPE	MDE EDUCATOR LICENSE	45.00
09/04/2022	CORRI NASTASI	AMZN MKTP US*1V6BZ9941	12.99
09/02/2022	JAMIE BUCZKO	A 1 FINGERPRINT	70.00
09/02/2022	ACCOUNTS PAYABLE	STAX *BISON PLUMBING	12,387.65
09/02/2022	ACCOUNTS PAYABLE	AIRGAS USA, LLC	140.87
09/02/2022	CORRI NASTASI	MEIJER # 237	29.98
09/02/2022	JASON ZIRNIS	AMZN MKTP US*1V0UC5EK0	343.89
09/02/2022	GREG RICHARDSON	TONYS ACE HDWE	49.38
09/02/2022	GREG RICHARDSON	TONYS ACE HDWE	30.56
09/02/2022	MICHELLE KRAUSE	CRISIS PREVENTION INST	1,399.00
09/02/2022	JAMIE BUCZKO	A 1 FINGERPRINT	70.00
09/01/2022	KARLA GRAESSLEY	JIMMY JOHNS - 2213	1,616.79
09/01/2022	ACCOUNTS PAYABLE	PROCARE SOFTWARE	303.50
09/01/2022	ACCOUNTS PAYABLE	ECOLAB INC	85.00
09/01/2022	ACCOUNTS PAYABLE	DTE ENERGY	1,108.40
09/01/2022	ACCOUNTS PAYABLE	DTE ENERGY	91.01
09/01/2022	MEGAN PAPASIAN-BROADWELL	AMAZON.COM*VV2694X83 A	43.35
09/01/2022	CORRI NASTASI	AMZN MKTP US*1V3M45Q31	14.57
09/01/2022	CORRI NASTASI	AMAZON.COM*GV5FL93S3	88.14
09/01/2022	JAMIE BUCZKO	A 1 FINGERPRINT	70.00
09/01/2022	MEGAN PAPASIAN-BROADWELL	MFASCO HEALTH & SAFETY	233.46
09/01/2022	ACCOUNTS PAYABLE	APOC SALES INC.	1,110.75

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**174,366.64**



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www.hazelparkschools.org

To: Hazel Park Board of Education  
From: Dr. Amy Kruppe, Superintendent  
Subject: Personnel Recommendations Report  
Date: October 17, 2022

Please see the personnel actions as indicated on the *Hazel Park Board of Education Personnel Recommendations* report for the October 17, 2022 Board of Education regular meeting. The packet also includes supporting documentation.

**Goal Statement - Resources**

The Hazel Park School District will maximize its resources to assure high quality education by fostering financial stability, preserving and utilizing quality facilities, and integrating state-of-the-art technology.

**Recommendation**

That the Board of Education approve the Personnel Recommendations as presented.

**APPROVED AND RECOMMENDED FOR  
BOARD ACTION**

\_\_\_\_\_  
Amy Y. Kruppe, Ed.D.  
Superintendent



<b>NAME</b>	<b>EVENT</b>	<b>DATES OF EVENT</b>	<b>LOCATION</b>	<b>ESTIMATED COST</b>
IN STATE				(Includes Sub)
Nancy Sly	Michigan Art Education Association Conference	Nov 3-6, 22	Grand Rapids, MI	\$1,138.00
Richard Catillo	NCI Blended Certificdation Training	9/29/22	Ann Arbor, MI	\$1519 + mileage
Carla Postell	Disciplinary Literacy Network (9 day event)	10/22 - 5/23	online	\$50.00
Rona Head	Disciplinary Literacy Network (9 day event)	10/22 - 5/23	online	\$50.00
Kendal Smith	Disciplinary Literacy Network (9 day event)	10/22 -5/23	online	\$50.00
Alyssa Reese	Behavior, Motivation & Engagement	10/7/22 & 1/27/23	Oakland School	\$65.00
Ellie Shansky	Behavior, Motivation & Engagement	10/7/22 & 1/27/23	Oakland School	\$65.00
John Crissman	Behavior, Motivation & Engagement	10/7/22 & 1/27/23	Oakland School	\$65.00
Jennifer Lentz	Michigan Music Conference	1/19-21/23	Grand Rapids, MI	\$841.00
Mark Fairbrother	MIWLA Conference	10/20-21/22	Lansing, MI	\$135.00
Cedar Ochab	MLWLA Conerence	10/20-21/22	Lansing, MI	\$135.00



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To: Hazel Park Board of Education  
From: Dr. Amy Kruppe, Superintendent  
Subject: Audit Report Approval  
Date: October 17, 2022

We have completed our annual fiscal audit required by the State of Michigan. The audit completed by Plante & Moran PLLC, offers an unmodified or clean opinion as presented. In auditor terms, the financial statements for the year ended June 2022 are presented fairly, in all material effects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information in accordance with generally accepted accounting principles.

I recommend to the Board that the audit of the financial statements as presented are accepted and filed. I would like to thank all those involved in the audit process and Plante & Moran for their services.

**Funding Source:** General Fund

**Goal Statement - Climate and Culture:** The Hazel Park School District will provide a unified system of support for all students, embracing diversity, and fostering a positive school climate.

**Recommendation**  
That the Board of Education approve the audit of the financial statements as presented are accepted and filed.

**APPROVED AND RECOMMENDED FOR  
BOARD ACTION**

\_\_\_\_\_  
Amy Y. Kruppe, Ed.D.  
Superintendent





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To: Hazel Park Board of Education  
From: Amy Kruppe, Superintendent  
Jason Zirnig, Assistant Superintendent of Business and Operations  
Subject: Sinking Fund Projects Summer 2023  
Date: 10/14/2022

**Funding Source:** Sinking Fund

The following projects are planned for sinking fund use in the summer of 2023, these are select projects that require priority and have shown increased interest for completion.

High School Cafeteria Servery - A large portion of this project will be funded through the Food Service Fund Excess Fund Balance, but there are restrictions on the spending of those dollars for common area improvement, HVAC etc.,. The estimated cost of the sinking fund costs are estimated at \$600,000, for HVAC, windows and contingency.

Bleachers at the High School - The bleachers have been discussed several times over the past few years since my arrival. Upon review of past inspection there are several deficiencies that should be addressed, current cost estimates are \$200,000 for the lower level to be replaced and removal of the upper level bleachers.


Exterior and Interior Doors and Hardware across the District - For the purpose of securing the building we have been assessing the conditions of the interior and exterior doors and hardware, we are anticipating to hear about finding from the Federal COPS School Safety grants in the coming month, if awarded we can use that to fund the project, if not we will use sinking fund dollars to address the priority issues.

High School 1st Floor Replacement - With the completion of the athletic hallways with new LVT, we would like to complete the rest of the first floor with an estimated cost of \$200,000. This could only be feasible if we received the COPS School Safety Grant or other grant funding to free up the necessary funding.

**Strategic Goal Alignment**

- Resources: The Hazel Park School District will maximize its resources to assure high quality education by fostering financial stability, preserving and utilizing quality facilities, and integrating state-of-the-art technology.

**APPROVED AND RECOMMENDED FOR  
BOARD ACTION**

  
\_\_\_\_\_  
Amy Y. Kruppe, Ed.D.  
Superintendent





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To: Hazel Park Board of Education  
From: Amy Kruppe, Superintendent  
Subject: School Resource Officer  
Date: October 17, 2022

In light of recent events, we are all very aware of just how important this position is in our schools. Hazel Park Schools has the ability to request additional SRO through a grant. We are hoping to receive some funding for a full time SRO that will support the Junior high and have our current SRO the High School. They will both then support our other Hazel Park Schools. WE also would like to speak with Ferndale about the addition of a .5 SRO for Edision , Jardon and Webb. The SRO assists the school administration in maintaining a safe and secure environment. Our school administrators benefit from the SRO's training, knowledge, and experience in handling a variety of situations. The School Resource Officer provides a highly visible presence to deter or identify some of the behaviors and activity that we have seen happening in districts around us. As we continue to grow and build strong relationships with our community this position will play a crucial role in our district's safety plan for staff and students. We also hope with the additional officers that greater relationships will occur. We would also like to amend the current contract with our current SRO to include overtime hours not to exceed \$10,000 a year.

Research tells us that there are a variety of positives and negatives for School Resources Officers in school. However, Hazel Park has found that our relationship with our City, Policy and Fire are important for keeping students, staff and the community safe and secure.

[SRO's in schools](#)  
[The Benefits and Challenges to SRO's](#)

**Funding Source:** Resource officer grant/ 31 A / Title IV  
The cost for this position would not exceed \$130,000 annually.

Strategic Alignment:

**Climate and Culture:** The Hazel Park School District will provide a unified system of support for all students, embracing diversity, and fostering a positive school climate.

**Recommendation**  
That the Board of Education approves the addition for another 1.5 SRO's for the district and the amendment of the current contract, as presented.

**APPROVED AND RECOMMENDED FOR  
BOARD ACTION**

\_\_\_\_\_  
Amy Y. Kruppe, Ed.D.  
Superintendent





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To: Hazel Park Board of Education  
From: Amy Kruppe, Superintendent  
Jason Ziris, Assistant Superintendent of Business and Operations  
Subject: Maintenance Vehicles  
Date: 10/14/2022

**Funding Source:**

General Fund

With the hiring of the 2 new maintenance employees we are requesting the Board allow for the purchase of two used vehicles for the individuals to use. We are exploring other fleet options such as leasing but the market conditions are not good for purchasing new vehicles. We are requesting a truck which will be used primarily for our HVAC Technician but also used to plow snow in the winter and be . The other vehicle is a small sprinter van for use by our painter and the large van currently owned by the District would be used by our new plumber. We are requesting the Board approve an amount not to exceed \$26,000 for the purchase of each vehicle to provide our staff the necessary transportation to complete their jobs by themselves.

**Strategic Goal Alignment**

- Resources: The Hazel Park School District will maximize its resources to assure high quality education by fostering financial stability, preserving and utilizing quality facilities, and integrating state-of-the-art technology.

**Recommendation**

We are asking the Board to approve the purchase of two vehicles not to exceed \$56,000 (26,000 each).

**APPROVED AND RECOMMENDED FOR  
BOARD ACTION**

\_\_\_\_\_  
Amy Y. Kruppe, Ed.D.  
Superintendent





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To: Hazel Park Board of Education  
From: Amy Kruppe, Superintendent  
Jason Zirnig, Assistant Superintendent of Business and Operations  
Subject: Cafeteria Renovation  
Date: 10/14/2022

**Funding Source:** Sinking Fund and Food Service Fund

We are seeking the approval of the High School Cafeteria Servery renovations. The project encompasses the renovation of the current servery, ceiling, HVAC and windows as well as bringing the courtyard up to code for fire safety (egress, alarms etc). The project will be split between the sinking fund and the Food Service Fund and is part of the Food Service Fund Fund Balance Spend down plan. We are requesting the Board approve the project RFP be released as soon as completed. There was a late addition regarding the courtyard work as it involved adding access doors to the space through the Main office to meet code. It will be completed and reviewed by our attorney this month, but did not want to wait for the next Board meeting for approval. We will provide the RFP when completed and as well as a potential award in November or December.

Total project costs are estimated at \$1,450,000 to be split between the Food Service Fund and the Sinking Fund. Historically the estimates received are significantly higher than actual by 10-15% but in the current market with supply chain issues and general material shortages actual bids may vary widely.

**Strategic Goal Alignment**

- Resources: The Hazel Park School District will maximize its resources to assure high quality education by fostering financial stability, preserving and utilizing quality facilities, and integrating state-of-the-art technology.

**Recommendation**

We are asking the Board to approve the HS Cafeteria Project RFP release when completed.

**APPROVED AND RECOMMENDED FOR  
BOARD ACTION**

Amy Y. Kruppe, Ed.D.  
Superintendent



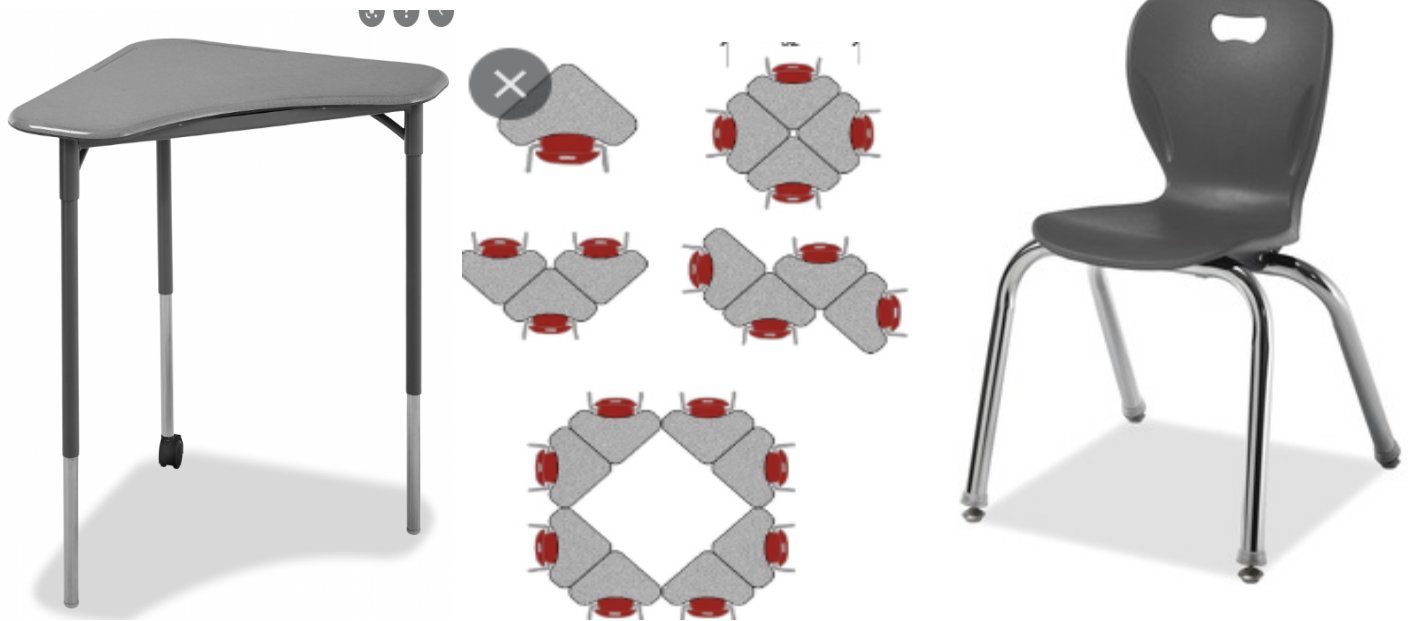


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To: Hazel Park Board of Education  
From: Amy Kruppe, Superintendent  
Jason Zirnig, Assistant Superintendent of Business and Operations  
Subject: Classroom Tables and Chairs  
Date: 10/14/2022

**Funding Source:** General Fund

During a recent Oakland School Business Officials Meeting an opportunity presented itself from Farmington Schools for the purchase of tables and chairs that were purchased through their bond but not used. There are a total of 570 chairs at various heights (14", 16" and 18" with castors) and 308 Boomerang tables whose height can be adjusted and can be used as a single table configured into work areas of 3 or 4. The equipment is brand new and we are recommending buying some or all of the tables for various locations throughout the District (classrooms and media centers if requested). We have the availability to review the items prior to purchase but they are all in their original packaging. We are recommending the Board approve the purchase not to exceed \$20,000 for the tables and not to exceed \$15,000 for the chairs.





**Strategic Goal Alignment**

- Resources: The Hazel Park School District will maximize its resources to assure high quality education by fostering financial stability, preserving and utilizing quality facilities, and integrating state-of-the-art technology.

**Recommendation**

We are asking the Board to approve the purchase of the chairs for \$15,000 and tables for \$20,000 pending negotiations with Farmington Schools.

**APPROVED AND RECOMMENDED FOR  
BOARD ACTION**

\_\_\_\_\_  
Amy Y. Kruppe, Ed.D.  
Superintendent



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To: Hazel Park Board of Education

From: Amy Kruppe, Superintendent

Dr. Stephanie Dulmage, Executive Director Teaching, Learning, and Assessment

Subject: 2022-2023 United Way Community School Grant- United Oaks Elementary

Date: October 17, 2022

**Funding Source (s):**

- United Way Community Schools Grant: 200,000
- General Fund: Approximately 46,900 (Fringe Benefits - Community School Coordinator)

The Community School grant commitment is for a five year period. During year one implementation, United Way provided 225,000 in grant funding. For the 2022-2023 school year, United Oaks was awarded 200,000. This was a known and planned reduction in grant funds. One of the main premises behind community schools is to expand external partnerships, who can eventually provide funding for long-term sustainability.

The United Oaks staff, in partnership with the district and United Way, had a successful year one with the biggest impact in the areas of family engagement, integrated student supports, and expanded learning time and opportunities. The 2022-2023 grant is designed to build on these successes and deepen student, family, and community impact. The table that follows provides an overview of the community school pillars and associated grant actions:

<b>Community School Pillar</b>	<b>Grant Actions</b>
Family Engagement	Family Open School Days (Saturday) Events
Family Engagement	Family Off Campus Events - Camp Hazelwood and Cranbrook Museum
Family Engagement	Parent/Guardian Workshop Series - In-Home Academic Support
Family Engagement	Opportunities for Adult Learning (Parent/Guardians/Community)
Community Engagement	Teacher/Building Staff Outreach to Families- Home Visits
Integrated Student Support	Family Outreach - Mobile Resource Community Visits
Integrated Student Support	School-Based Non-Academic Support - Health, Wellness, Emergency
Collaborative Leadership	Parent/Guardian Leadership Committees
Expanded Learning Time & Opportunities	Participation in Extended Learning Time
Expanded Learning Time & Opportunities	Participation in Enrichment Activities
Expanded Learning Time & Opportunities	Accessibility - Out of District Transportation
Expanded Learning Time & Opportunities	Accessibility - In-District Transportation





<b>Budget Categories</b>	<b>Budgeted Expenses</b>
Personnel - CSC 80% of Salary	\$52,000
Personnel - Staff Compensation	\$51,802
Fringe Benefits	\$28,181
Contractual	\$5,900
Direct Client Services & Wraparound Support	\$36,958
Travel	\$1,284
Equipment	\$1,000
Supplies	\$12,400
Other - Miscellaneous	\$7,350
Professional Development and Training	\$500
Administrative Costs	\$2,625
CSC Fringe Benefits	33,900
Personnel - CSC 20% of Salary	13,000
<b>Grand Total</b>	<b>\$246,900</b>


**Goal Statement (s):**

- Goal Statement: Hazel Park Schools will develop innovative, independent and persistent learners who think critically, communicate effectively, and positively influence the local and global community
- Goal Statement: The Hazel Park School District will provide a unified system of support for all students, embracing diversity, and fostering a positive school climate.
- Goal Statement: The Hazel Park School District through strong community relations and collaboration with all stakeholders will develop high-achieving students.

**Recommendation:**

That the Board of Education approves the budget for the 2021-2023 Community Schools grant and general fund expenditures.

**APPROVED AND RECOMMENDED FOR  
BOARD ACTION**




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Amy Y. Kruppe, Ed.D.  
Superintendent



Ford Administration  
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5200 | F: 248-544-5223  
www.hazelparkschools.org

To: Hazel Park Board of Education  
From: Amy Kruppe, Superintendent  
Stephanie Dulmage, Executive Director of Teaching, Learning, and Assessment  
Subject: ARC Resources for Additional Classes at United Oaks and Hoover  
Date: 10/17/2022

**Funding Source:** General Fund

The ARC materials represented in the attached quote will cover the new 3rd grade class at United Oaks and the 1st and 2nd grade intervention-based classrooms at Hoover. The purchase, in the amount of \$22,950, will provide all materials needed for the full school year.

**Strategic Goal Alignment**

- Curriculum & Instruction: Hazel Park Schools will develop innovative, independent and persistent learners who think critically, communicate effectively, and positively influence the local and global community.
- Climate and Culture: The Hazel Park School District will provide a unified system of support for all students, embracing diversity, and fostering a positive school climate.
- Resources: The Hazel Park School District will maximize its resources to assure high quality education by fostering financial stability, preserving and utilizing quality facilities, and integrating state-of-the-art technology.

**Recommendation**

That the Board of Education approves the purchase of the ARC reading resources for Edison, Advantage, and the self-contained classrooms in the amount of \$ 22,950.

**APPROVED AND RECOMMENDED FOR  
BOARD ACTION**

Amy Y. Kruppe, Ed.D.  
Superintendent



**Hazel Park School District**

**FY22-23**

**08/16/2022**

Proposal Number: 225944

Submitted To: -

MI 48030

## PRICING SUMMARY

Materials	\$33,520.00
<b>Grand Total</b>	<b>\$33,520.00</b>

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**Please note: Prices are valid 90 days from date of proposal**

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### Prices and Fulfillment

Prices are valid 90 days from date of proposal. Upon receipt of purchase order or other payment method, materials will be shipped on a timeline mutually agreed to by the parties. ARC's Professional Development services will be delivered at customer's request and subject to American Reading Company personnel availability. Please send purchase orders to [orders@americanreading.com](mailto:orders@americanreading.com).

### Returns

Returns are allowed for order discrepancies and/or damaged products and must be reported within 90 days of receipt of order to receive credit or replacement product. Marked, stickered, stamped, or otherwise altered materials are non-returnable. Please contact us prior to returning items to American Reading Company to ensure your return is processed correctly and you receive credit or replacement. American Reading Company will pay for return shipping if the return is a result of company error.

If you have questions regarding your order, please contact our Customer Care Department at [customer care@americanreading.com](mailto:customer care@americanreading.com) or (866) 810-2665.

### Professional Development

American Reading Company limits all workshops to a maximum of 25 participants (20 teachers and 5 support staff). If more than 25 people attend the workshop, you agree to pay \$350 for each additional participant. Professional development training cannot be cancelled or changed within 15 days of the event date, or you will be billed for the event.

American Reading Company reserves the right to convert in person professional development, upon consultation with the customer, to a combination of virtual professional development, physical materials, and/or digital materials when necessary to ensure the health and safety of its employees and customers.

If at any time the Consumer Price Index (CPI)- Transportation or Consumer Price Index (CPI)- Goods and Services, increase by 5% or more, year over year, ARC reserves the right to charge a temporary inflation surcharge up to \$300 per day of professional development.

### Recording of Professional Development sessions

American Reading Company retains proprietary rights to its professional development, both in person and virtual; therefore, recording of professional development is prohibited. ARC reserves the right to maintain distribution of its professional development services.

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Signature

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Date

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Title

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Approved Amount: \$

Unit 1 ARC Core Literacy Lab Modules				
Heading	Product	Quantity	Price	Total
Unit 1 Grade 2: ARC Literacy Lab Modules	Unit 1 Grade 2 (C5): ARC Core Literacy Lab spectrum Y, Y, 1G, 1G, 2G	1	\$2,400.00	\$2,400.00
Unit 1 Grade 2: ARC Literacy Lab Modules	Unit 1 Grade 2 (C5): ARC Core Literacy Lab Hoover K-5 EI and ASD	1	\$2,400.00	\$2,400.00
Unit 1 Grade 2: ARC Literacy Lab Modules	Unit 1 Grade 2 (C5): ARC Core Literacy Lab Basket Spectrum Y, 1G, 2G, 1B, 2B	1	\$2,400.00	\$2,400.00
Unit 1 Grade 4: ARC Literacy Lab Modules	Unit 1 Grade 4 (C5): ARC Core Literacy Lab Special Ed - Middle School Contains 5 Reading Levels Varsity	1	\$2,400.00	\$2,400.00
Unit 1 Grade 4: ARC Literacy Lab Modules	Unit 1 Grade 4 (C5): ARC Core Literacy Lab Special Ed - Middle School Contains 5 Reading Levels Varsity	1	\$2,400.00	\$2,400.00
Unit 1 Grade 6: ARC Literacy Lab Modules	Unit 1 Grade 6: ARC Core Literacy Lab Varsity Special Ed - Middle School Contains 8 Reading Levels	1	\$3,600.00	\$3,600.00
			<b>Subtotal</b>	<b>\$15,600.00</b>

Assessment and Instruction				
Heading	Product	Quantity	Price	Total
IRLA/ENIL Toolkits for Small Group Instruction	IRLA Secondary Toolkit: Full White-Purple CCSS (Bk Varsity)	1	\$2,000.00	\$2,000.00

IRLA/ENIL Toolkits for Small Group Instruction	IRLA Secondary Toolkit: Full White-Purple CCSS (Bk Varsity)	1	\$2,000.00	\$2,000.00
IRLA/ENIL Toolkits for Small Group Instruction	IRLA Toolkits for Secondary Grades CCSS 1 Blue V2	1	\$400.00	\$400.00
IRLA/ENIL Toolkits for Small Group Instruction	IRLA Toolkits for Secondary Grades CCSS 1 Blue V2	1	\$400.00	\$400.00
IRLA/ENIL Toolkits for Small Group Instruction	IRLA Toolkits for Secondary Grades CCSS 1 Green V2	1	\$400.00	\$400.00
IRLA/ENIL Toolkits for Small Group Instruction	IRLA Toolkits for Secondary Grades CCSS 1 Green V2	1	\$400.00	\$400.00
IRLA/ENIL Toolkits for Small Group Instruction	IRLA Toolkits for Secondary Grades CCSS 1 Red V2	1	\$250.00	\$250.00
IRLA/ENIL Toolkits for Small Group Instruction	IRLA Toolkits for Secondary Grades CCSS 1 Red V2	1	\$250.00	\$250.00
IRLA/ENIL Toolkits for Small Group Instruction	IRLA Toolkits for Secondary Grades CCSS 2 Blue V2	1	\$250.00	\$250.00
IRLA/ENIL Toolkits for Small Group Instruction	IRLA Toolkits for Secondary Grades CCSS 2 Blue V2	1	\$250.00	\$250.00

IRLA/ENIL Toolkits for Small Group Instruction	IRLA Toolkits for Secondary Grades CCSS 2 Green	1	\$400.00	\$400.00
IRLA/ENIL Toolkits for Small Group Instruction	IRLA Toolkits for Secondary Grades CCSS 2 Green	1	\$400.00	\$400.00
IRLA/ENIL Toolkits for Small Group Instruction	IRLA Toolkits for Secondary Grades CCSS 2 Red V2	1	\$375.00	\$375.00
IRLA/ENIL Toolkits for Small Group Instruction	IRLA Toolkits for Secondary Grades CCSS 2 Red V2	1	\$375.00	\$375.00
IRLA/ENIL Toolkits for Small Group Instruction	IRLA Toolkits for Secondary Grades CCSS Yellow V2	1	\$275.00	\$275.00
IRLA/ENIL Toolkits for Small Group Instruction	IRLA Toolkits for Secondary Grades CCSS Yellow V2	1	\$275.00	\$275.00
			<b>Subtotal</b>	<b>\$8,700.00</b>

<b>Additional Materials</b>				
<b>Heading</b>	<b>Product</b>	<b>Quantity</b>	<b>Price</b>	<b>Total</b>
Materials for Principals and Teachers	Teacher Resource Kit V8 (No Framework, contains MLL Guide)	2	\$300.00	\$600.00
			<b>Subtotal</b>	<b>\$600.00</b>

<b>ARC Core Consumables</b>				
<b>Heading</b>	<b>Product</b>	<b>Quantity</b>	<b>Price</b>	<b>Total</b>

Student-Consumable Materials	Unit 1 Grade 5: ARC Core Literacy Lab Writer's Notebook (PK05)	2	\$50.00	\$100.00
Student-Consumable Materials	Unit 1 Grade 5: ARC Core Literacy Lab Writer's Notebook (PK05)	2	\$50.00	\$100.00
			<b>Subtotal</b>	<b>\$200.00</b>

<b>Custom Products</b>				
<b>Heading</b>	<b>Product</b>	<b>Quantity</b>	<b>Price</b>	<b>Total</b>
Custom Products	ARC Literacy Lab Paired Core Text (Or and Below) (5 Pairs) - Specify Grade; English or Spanish (Temporary Part Number)	3	\$100.00	\$300.00
	Gr5 Unit 1 Lit Lab Paired core English 101ARCLL05-5			
Custom Products	ARC Literacy Lab Paired Core Text (Or and Below) (5 Pairs) - Specify Grade; English or Spanish (Temporary Part Number)	1	\$100.00	\$100.00
	Gr5 English 101ARCLL05-5			
Custom Products	ARC Literacy Lab Paired Core Text (Or and Below) (5 Pairs) - Specify Grade; English or Spanish (Temporary Part Number)	3	\$100.00	\$300.00
	Gr5 Unit 1 English Paired Core 101ARCLL05-5			
Custom Products	ARC Literacy Lab Paired Core Text (Or and Below) (5 Pairs) - Specify Grade; English or Spanish (Temporary Part Number)	1	\$100.00	\$100.00
	Gr4 English 101ARCLL04-5			
Custom Products	ARC Literacy Lab Paired Core Text (Or and Below) (5 Pairs) - Specify Grade; English or Spanish (Temporary Part Number)	1	\$100.00	\$100.00
	Gr 5 English Lit Lab 101ARCLL05-5			
Custom Products	ARC Literacy Lab Paired Core Text (Or and Below) (5 Pairs) - Specify Grade; English or Spanish (Temporary Part Number)	2	\$100.00	\$200.00
	Gr 4 English Literacy Lab Paired Core 101ARCLL04-5			

Custom Products	ARC Literacy Lab Paired Core Text (Or and Below) (5 Pairs) - Specify Grade; English or Spanish (Temporary Part Number)	2	\$100.00	\$200.00
	Gr 5 English Literacy Lab Paired Core 101ARCLL05-5			
Custom Products	ARC Literacy Lab Paired Core Text (Or and Below) (5 Pairs) - Specify Grade; English or Spanish (Temporary Part Number)	1	\$100.00	\$100.00
	Gr4 English 101ARCLL04-5			
Custom Products	ARC Literacy Lab Paired Core Text (Pu and Above) (5 Pairs) - Specify Grade; English or Spanish (Temporary Part Number)	3	\$120.00	\$360.00
	ARC Literacy Lab Core Grade 6 Paired Core Text 101ARCLL06			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	1	\$50.00	\$50.00
	ARC Literacy Lab Grade 2 C Personal Narratives Core Text - 101ARCLL02C-CT-5			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	1	\$50.00	\$50.00
	Gr 2 Unit 1 English Narrative Core 101ARCLL02C- CT-5			
Custom Products	Core Text (Or and Below) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	1	\$50.00	\$50.00
	ARC Literacy Lab Grade 2 B Poetry Core Text - 101ARCLL02B-CT-5			
Custom Products	Core Text (Pu and Above) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	3	\$60.00	\$180.00
	ARC Literacy Lab Grade 8 F Paired Core Text 101ARCLL08F-V2			
Custom Products	Core Text (Pu and Above) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	3	\$60.00	\$180.00
	Unit 1 Grade 8 NF Paired Core Text Fiction 101ARCLL08NF-V2-5			

Custom Products	Core Text (Pu and Above) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	3	\$60.00	\$180.00
	Unit 1 Grade 8 F Paired Core Text Fiction 101ARCLL08F-V2-5			
Custom Products	Core Text (Pu and Above) (5 Copies) - Specify Theme and Grade; English or Spanish (Temporary Part Number)	3	\$60.00	\$180.00
	ARC Literacy Lab Grade 8 NF Paired Core Text 101ARCLL08NF-V2			
			<b>Subtotal</b>	<b>\$2,630.00</b>

Early Literacy Program - English				
Heading	Product	Quantity	Price	Total
Early Literacy Program Materials	Pre K Read Aloud (Temporary Part Number)	1	\$240.00	\$240.00
			<b>Subtotal</b>	<b>\$240.00</b>

Instructional Frameworks				
Heading	Product	Quantity	Price	Total
Instructional Frameworks	100 Book Challenge: Pre-Kindergarten/Pre-Kinder Dual Framework (CCSS, Version 3)	1	\$150.00	\$150.00
	ENGLISH			
Instructional Frameworks	Unit 1 Grade 1: ARC Literacy Lab Framework (CCSS, Version 8)	1	\$150.00	\$150.00
Instructional Frameworks	Unit 1 Grade 1: ARC Literacy Lab Framework (CCSS, Version 8)	1	\$150.00	\$150.00
Instructional Frameworks	Unit 1 Grade 1: ARC Literacy Lab Framework (CCSS, Version 8)	2	\$150.00	\$300.00

Instructional Frameworks	Unit 1 Grade 1: ARC Literacy Lab Framework (CCSS, Version 8)	2	\$150.00	\$300.00
	K-2 CI and Self Contained			
Instructional Frameworks	Unit 1 Grade 1: ARC Literacy Lab Framework (CCSS, Version 8)	1	\$150.00	\$150.00
Instructional Frameworks	Unit 1 Grade 2: ARC Literacy Lab Framework (CCSS, Version 8)	1	\$150.00	\$150.00
Instructional Frameworks	Unit 1 Grade 2: ARC Literacy Lab Framework (CCSS, Version 8)	1	\$150.00	\$150.00
Instructional Frameworks	Unit 1 Grade 2: ARC Literacy Lab Framework (CCSS, Version 8)	1	\$150.00	\$150.00
	K-2 Self CI			
Instructional Frameworks	Unit 1 Grade 3: ARC Literacy Lab Framework (CCSS, Version 8) (Available to ship 4/1/2022)	1	\$150.00	\$150.00
Instructional Frameworks	Unit 1 Grade 3: ARC Literacy Lab Framework (CCSS, Version 8) (Available to ship 4/1/2022)	1	\$150.00	\$150.00
Instructional Frameworks	Unit 1 Grade 3: ARC Literacy Lab Framework (CCSS, Version 8) (Available to ship 4/1/2022)	2	\$150.00	\$300.00
Instructional Frameworks	Unit 1 Grade 3: ARC Literacy Lab Framework (CCSS, Version 8) (Available to ship 4/1/2022)	3	\$150.00	\$450.00

Instructional Frameworks	Unit 1 Grade 4: ARC Literacy Lab Framework (CCSS, Version 8) (Available to ship 4/1/2022)	1	\$150.00	\$150.00
Instructional Frameworks	Unit 1 Grade 4: ARC Literacy Lab Framework (CCSS, Version 8) (Available to ship 4/1/2022)	1	\$150.00	\$150.00
Instructional Frameworks	Unit 1 Grade 4: ARC Literacy Lab Framework (CCSS, Version 8) (Available to ship 4/1/2022)  Hoover K-5 K-5 EI	1	\$150.00	\$150.00
Instructional Frameworks	Unit 1 Grade 4: ARC Literacy Lab Framework (CCSS, Version 8) (Available to ship 4/1/2022)  3-5 CI and Self Contained	2	\$150.00	\$300.00
Instructional Frameworks	Unit 1 Grade 5: ARC Literacy Lab Framework (CCSS, Version 8) (Available to ship 4/1/2022)	1	\$150.00	\$150.00
Instructional Frameworks	Unit 1 Grade 5: ARC Literacy Lab Framework (CCSS, Version 8) (Available to ship 4/1/2022)	2	\$150.00	\$300.00
Instructional Frameworks	Unit 1 Grades 6-8: ARC Literacy Lab Framework (CCSS, Version 7)	1	\$150.00	\$150.00
Instructional Frameworks	Unit 1 Grades 6-8: ARC Literacy Lab Framework (CCSS, Version 7)  Junior High ASD and EI	2	\$150.00	\$300.00
Instructional Frameworks	Unit 1 Grades 6-8: ARC Literacy Lab Framework (CCSS, Version 7)	1	\$150.00	\$150.00

Instructional Frameworks	Unit 1 Kindergarten: ARC Literacy Lab Framework (CCSS, Version 8)	1	\$150.00	\$150.00
Instructional Frameworks	Unit 1 Kindergarten: ARC Literacy Lab Framework (CCSS, Version 8)	1	\$150.00	\$150.00
Instructional Frameworks	Unit 1 Kindergarten: ARC Literacy Lab Framework (CCSS, Version 8) Self Contained and K-2 CI	2	\$150.00	\$300.00
Instructional Frameworks	Unit 1 Kindergarten: ARC Literacy Lab Framework (CCSS, Version 8) Hoover K-5 ASD and EI	2	\$150.00	\$300.00
Instructional Frameworks	Unit 1 Kindergarten: ARC Literacy Lab Framework (CCSS, Version 8)	1	\$150.00	\$150.00
			<b>Subtotal</b>	<b>\$5,550.00</b>

**TOTAL: \$33,520.00**



Ford Administration  
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5200 | F: 248-544-5223  
www.hazelparkschools.org

To: Hazel Park Board of Education  
  
From: Dr. Amy Kruppe, Superintendent  
Dr. Stephanie Dulmage, Executive Director of Teaching, Learning, and Assessment  
Dr. Carla Postell, Executive Director of Teaching, Learning, and Equity  
Dr. Megan Papasian-Broadwell, Director of Student Services  
  
Subject: 2022-2023 K-12 Curriculum Writing and Staff Training Proposal  
  
Date: 10/17/2022

**Funding Source:** General Fund

One of the main responsibilities of curriculum writing teams, and one of the core tenets of UbD, is to engage in regular cycles of curriculum writing and revision using the Understanding by Design (UbD) framework. This past summer, the Curriculum Writing Team, along with groups of elective teachers, completed standards prioritization work and some curriculum writing and revision. While components of this project were completed, it is important to continue the work so staff members have access to high quality K-5 curricular units in both the academic and non-academic content areas. The attached proposal outlines the tasks, estimated staff members, and total compensation for this project.

K-5 Non Core - Curriculum Writing Proposal

Timeframe: November 2022 - June 2023

Staff Compensation

Elective Area	Number of Staff	Number of Hours	Salary	Benefits	Total
Vocal & Instrumental Music	3	30	\$35	\$17	\$4,680
Physical Education	3	12	\$35	\$17	\$1,872
Fine Arts/STEAM	3	30	\$35	\$17	\$4,680
				<b>Grand Total</b>	<b>\$11,232</b>

Consultant Compensation

Consultant	Number of hours	Hourly Rate	Total
Deb Berkey	12	50	\$600
ISD Consultants	N/A	N/A	N/A





**K-5 Non-Core Curriculum Writing Proposal - Grand Total: \$11,832**

K-5 Core Content Curriculum Writing Proposal

Timeframe: November 2022 - August 2023

Staff Compensation

Category	Number of Staff	Stipend	Total
Teachers	2	\$2,000	\$4,000
Instructional Coaches	4	\$2,000	\$8,000
		<b>Grand Total</b>	<b>\$12,000</b>

K-12 Curriculum Writing Team and Other Staff Training

Training	Number of Staff Members	Number of Sessions	Cost/Session	Total
UbD Training Virtual Sessions	15	6	\$750.00	\$4,500
UbD Training On Site	15	1	\$3,000-4,000	\$4,000
UDL Training	6	Self-Paced	\$250	\$1,500
*UDL Training Hours	5	30 Hours	\$52 (sal. & benefits)	\$7,800
			<b>Grand Total</b>	<b>\$17,800</b>

\*Staff members can use this for SCECH or receive compensation; final amount will be dependent on which option staff members choose.

**K-5 Core Content Curriculum Writing Proposal: Grand Total - \$29,800 (estimated cost)**

**Strategic Goal Alignment**

- Curriculum & Instruction: Hazel Park Schools will develop innovative, independent and persistent learners who think critically, communicate effectively, and positively influence the local and global community.
- Climate and Culture: The Hazel Park School District will provide a unified system of support for all students, embracing diversity, and fostering a positive school climate.

**Recommendation**

That the Board of Education approves the 2022-2023 K-5 curriculum writing proposal in the amount of \$41,632.

**APPROVED AND RECOMMENDED FOR  
BOARD ACTION**

Amy Y. Kruppe, Ed.D.  
Superintendent

## Curriculum Writing Proposal 2022-2023

### K-5 Non Core - Curriculum Writing Proposal

Expected Tasks:

- Identify priority and supporting standards by grade level, aligned to the Michigan Standards for each elective area.
- Develop units of study in the UbD format
- Submit for approval and placement in the Published Curriculum Drive

Timeframe: November 2022 - June 2023

Staff Compensation

Elective Area	Number of Staff	Number of Hours	Salary	Benefits	Total
Vocal & Instrumental Music	3	30	35	17	4,680
Physical Education	3	12	35	17	1,872
Fine Arts/STEAM	3	30	35	17	4,680
				<b>Grand Total</b>	11,232

Consultant Compensation

Consultant	Number of hours	Hourly Rate	Total
Deb Berkey	12	50	600
ISD Consultants	N/A	N/A	N/A

**Total Cost of Proposal:** \$11,832

### K-5 Core Content Curriculum Writing Proposal

Select 3 K- 5 curriculum writers to work in collaboration with the instructional coaches to complete the math curriculum unit updates and minor science and social studies updates (depending on the adjusted curriculum purchase cycle).

Expected Tasks:

1. Identify/complete priority and supporting standards by grade level, in table format and individual grade level format for Math, Science, and Social Studies
2. Review for horizontal and vertical alignment
3. Revise units of study using the UbD format
4. Submit for approval and placement in the Published Curriculum Drive
5. Organize the curriculum drive and supporting documents

Timeframe: November 2022 - August 2023

Staff Compensation

Category	Number of Staff	Stipend	Total
Teachers	2	2,000	4,000
Instructional Coaches	4	2,000	8,000
		Grant Total	12,000

Curriculum Writing Team Training

Training	Number of Staff Members	Number of Sessions	Cost/Session	Total
*UbD Training Virtual Sessions	15	3	750	2,250
UbD Training On Site	15	1	3,000-4,000	4,000
**UDL Training	TBD	7	695.00	TBD

\* Hour Session - 750; Onsite 3,000-4,000/day

\*\*Winter training runs from January 30 - February 21st (7 sessions)

Proposal Grand Total - 20,500 (approximate)

Additional Tasks to Be Completed

- Update and Streamline Curriculum Drive
- Complete the Teaching and Learning curriculum pages on the website

Grades 9-12

- Considering 9-12 ELA curriculum writing - during the day - one hour release time
  - Another content area if interest exists

# Hazel Park School District

# Loss of Learning Plan

**Dr. Amy Kruppe, Superintendent**

**Dr. Stephanie Dulmage, Executive Director of Teaching, Learning, & Assessment**



## Section 98c Funds

The Michigan Department of Education (MDE) opened the application for school districts to apply for Section 98c funds to address learning loss. These funds were made available through Public Act (PA) 144 of 2022. Public Act 144 provides \$52,056,000 in federal funding to address learning loss as part of the Governor's Emergency Education Relief (GEER) Fund and part of the federal Elementary and Secondary School Emergency Relief (ESSER) II Fund. Funding will be calculated and distributed on a per pupil membership basis following the close of the application window. Funds must be spent with a final report submitted by July 14, 2023.

School district must include the following in their application (from 98c MDE Memorandum, September, 2022)

- An assurance that by no later than October 30, 2022, at a public meeting of the board, a presentation is provided on how funding received under section 98c will be used to address learning loss.
- A link to the plan to address learning loss that is posted on the LEA's website and an assurance to post updates to the plan on the LEA's website.
- A brief description of the district metrics to be used to determine the impact of the district's funded initiatives

## 2022-2023 Learning Loss Plan of Action

Hazel Park Schools is committed to improving the learning of students that was negatively impacted by lost instructional time during the pandemic. We recognize that recovering that learning will require a researched-based approach to increasing learning time and improving learning experiences.

Hazel Park School District has developed a comprehensive plan for supporting unfinished learning for students in grades EC-12. We have designed a multi-layered program to accelerate learning, combining high impact interventions and research-based instructional strategies.

## Category 1 - Administer and Use High Quality Assessments

- Implementation of i-Ready benchmarking diagnostic
- Implementation of the IRLA baseline leveling assessment and ongoing formative assessment
- College Spring Assessment and Instruction
- Regular data collection and analysis focused on the district improvement and strategic plan goals

## Category 2 - Implement Evidence-Based Activities

- Implementation of ARC reading resource
- Instructional practices aligned with the principles of the science of reading disciplinary literacy
- Utilization of explicit, direct instruction
- Implementation of Universal Design for Learning (UDL)
- K-12 general and special education instructional coaching
- MTSS teachers to provide targeted, explicit direct instruction
- Systemic focus on literacy in grades EC-12 through aligned instructional practices and professional<sup>61</sup> learning
- K-12 general and special education instructional coaching

## Category 2 - Implement Evidence-Based Activities

- District-wide focus on social emotional learning, student engagement, equity, and inclusion
  - Implementation of Trails social emotional learning
  - K-12 focus on equitable discipline practices
- Mental Health
  - Dedicated Supervisor of Support
  - Threat and Suicide Assessment and Retraining
  - Therapy Dog Program
  - Student Support from Ascension medical staff

## **Category 3 - Providing Information and Assistance to Parents and Families**

- Wrap-around Support funded by United Way Community School grant
- Collaborative work to receive funding for a second community school
- Implementation of home visits
- Expanded family and parent engagement coordinator
- Literacy and math-based family engagement events

## **Category 4 - Tracking Student Attendance and Improving Student Engagement (for students in remote learning only)**

- Re-engagement of attendance committee
- Streamlined and targeted monitoring of students in Viking Virtual through two-way communication
- Regular interactions between teachers and virtual students to increase engagement, completion of courses, and graduation



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www.hazelparkschools.org

To: Hazel Park Board of Education  
From: Amy Kruppe, Superintendent  
Carla Postell, Executive Director of Teaching, Learning, and Equity  
Subject: World Language Resources for Spanish Curriculum  
Date: 10/17/2022

**Funding Source:** General Fund

The Spanish materials represented in the attached quote will cover Spanish I, II and III at the High School. The purchase, in the amount of \$36,308.50, will provide all materials needed for the full school year.

**Strategic Goal Alignment**

- Curriculum & Instruction: Hazel Park Schools will develop innovative, independent and persistent learners who think critically, communicate effectively, and positively influence the local and global community.
- Climate and Culture: The Hazel Park School District will provide a unified system of support for all students, embracing diversity, and fostering a positive school climate.
- Resources: The Hazel Park School District will maximize its resources to assure high quality education by fostering financial stability, preserving and utilizing quality facilities, and integrating state-of-the-art technology.

**Recommendation**

That the Board of Education approves the purchase of the World Language resources for Spanish I, II and III courses at the High School in the amount of \$36,308.50.

**APPROVED AND RECOMMENDED FOR  
BOARD ACTION**

\_\_\_\_\_  
Amy Y. Kruppe, Ed.D.  
Superintendent





Carla Postell

Hazel Park Public School Dist  
 1620 E Elza Ave  
 Hazel Park, MI 48030-2358  
 United States

Quote Number: 206041-3

Quote Creation Date: 09-29-2022

Quote Expiration Date: 09-30-2022

Quote Release: 3

Hazel Park School Dist\_HUM\_Autentico\_9-12 6 Year

Price Quote Summary

Solution	Base Amount	Free Amount	Total
<b>Auténtico</b>	\$ 34,725.50	\$ 214.94	\$ 34,725.50
<b>Auténtico Professional Development</b>	\$ 500.00		\$ 500.00
<b>Solution Subtotal</b>	<b>\$ 35,225.50</b>	<b>\$ 214.94</b>	<b>\$ 35,225.50</b>
	<b>Shipping &amp; Handling</b>		<b>\$ 1,083.00</b>
		<b>Total</b>	<b>\$ 36,308.50</b>

Price Quote Detail

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
<b>Auténtico</b>						
<b>Auténtico ©2018 - Level 1</b>						
9780328934379	AUTENTICO 2018 STUDENT EDITION LEVEL 1 GRADE 6/12	113.00	0	50	\$0.00	\$5,650.00
9780328936939	AUTENTICO 2018 DIGITAL COURSEWARE 6-YEAR LICENSE LEVEL 1	97.00	0	130	\$0.00	\$12,610.00
9780328923748	AUTENTICO 2018 LEVELED VOCAB AND GRAMMAR WORKBOOK LEVEL 1	24.00	0	50	\$0.00	\$1,200.00
9780328934423	AUTENTICO 2018 TEACHER EDITION LEVEL 1 GRADE 6/12	120.00	0	1	\$0.00	\$120.00
	<b>Auténtico ©2018 - Level 1 Subtotal</b>					<b>\$ 19,580.00</b>
<b>Auténtico ©2018 - Level 2</b>						

Hazel Park Public School Dist

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9780328934386	AUTENTICO 2018 STUDENT EDITION LEVEL 2 GRADE 6/12	113.00	0	30	\$0.00	\$3,390.00
9780328936946	AUTENTICO 2018 DIGITAL COURSEWARE 6-YEAR LICENSE LEVEL 2	84.47	0	80	\$0.00	\$6,757.60
9780328923755	AUTENTICO 2018 LEVELED VOCAB AND GRAMMAR WORKBOOK LEVEL 2	20.97	0	30	\$0.00	\$629.10
9780328934430	AUTENTICO 2018 TEACHER EDITION LEVEL 2 GRADE 6/12	107.47	1	0	\$107.47	\$0.00
<b>Auténtico ©2018 - Level 2 Subtotal</b>					<b>\$ 107.47</b>	<b>\$ 10,776.70</b>
<b>Auténtico ©2018 - Level 3</b>						
9780328934393	AUTENTICO 2018 STUDENT EDITION LEVEL 3 GRADE 6/12	113.00	0	20	\$0.00	\$2,260.00
9780328936953	AUTENTICO 2018 DIGITAL COURSEWARE 6-YEAR LICENSE LEVEL 3	84.47	0	20	\$0.00	\$1,689.40
9780328923762	AUTENTICO 2018 LEVELED VOCAB AND GRAMMAR WORKBOOK LEVEL 3	20.97	0	20	\$0.00	\$419.40
9780328934447	AUTENTICO 2018 TEACHER EDITION LEVEL 3 GRADE 6/12	107.47	1	0	\$107.47	\$0.00
<b>Auténtico ©2018 - Level 3 Subtotal</b>					<b>\$ 107.47</b>	<b>\$ 4,368.80</b>
<b>Auténtico Subtotal</b>					<b>\$ 214.94</b>	<b>\$ 34,725.50</b>
<b>Auténtico Professional Development</b>						
<b>Virtual Auténtico Professional Learning Offerings ©2018</b>						
0000000125535	VIRTUAL AUTENTICO NATIONAL @2018 PROGRAM ACTIVATION (2 HRS)	500.00	0	1	\$0.00	\$500.00
<b>Virtual Auténtico Professional Learning Offerings ©2018 Subtotal</b>						<b>\$ 500.00</b>
<b>Auténtico Professional Development Subtotal</b>						<b>\$ 500.00</b>



## Savvas Learning Company LLC Terms and Conditions

**To place your order** please submit a copy of this price quote with your Purchase Order, include the Quote Number on your Purchase Order, and include any other required documentation. You may send the order documents using an electronic form or by mail. Please submit your PO and price via one of the following methods:

**e-Form:** <http://support.savvas.com/support/s/contactsupport>

**Mail:** PO Box 6820, Chandler, AZ 85246

Savvas does not accept Credit Card information via postal mail, facsimile, or email. Credit Card information will only be accepted via phone, eCommerce, or OASIS.

For questions regarding your order please call Customer Service: 1-800-848-9500.

**Price quote:** This is a price quote for the customer's convenience only, and not an offer to contract. All quotes are subject to review and final acceptance by an authorized representative of Savvas at its offices. Savvas reserves the right to correct typographical, computational or other errors. Savvas' standard terms are net 30 days unless otherwise specified. All pricing is in US Dollars unless otherwise specified. Pricing calculations use multiple decimal places to determine the most accurate extended pricing but are represented in standard currency format. The breakdown of the fees set forth in this quotation is considered Savvas proprietary information and not subject to disclosure by the customer.

**Shipping & handling** charges (where applicable) are shown on the quote. S&H rates quoted are for standard ground transportation and may not reflect account contracted rates. If expedited shipping is requested, actual charges may be higher. For orders picked up at the Savvas warehouse by the customer or a third party carrier contracted by the customer, a 2% handling charge will be applied to shippable items. The 2% charge will show up on the customer proposal and invoice as a S&H charge.

**Taxes:** All pricing in this quote is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for any such taxes or duties that may apply; if the customer is tax exempt, evidence of such tax exemption must be provided. Estimated tax may be provided solely for customer convenience. The amount indicated is only an estimate and is intended to be helpful for budgeting purposes. The actual amount of sales tax assessed at the time of invoicing may be more or less.

**Platforms:** Savvas, and any third party for which Savvas serves as the sales agent or distributor, reserve the right to change and/or update technology platforms, including possible edition updates to customers during the term of access. Customers will be notified of any change prior to the beginning of the new school year.

**Return Policy:** If you are not entirely satisfied with any of our products, then you may, within six months from the date of purchase, return all materials still in new, unused, salable condition for a full refund, credit, or replacement. All returned materials must be shipped back to Savvas within 30 days of receiving the Return Materials Authorization. All materials sold in a set or a package must be returned complete as originally sold. Materials that were provided gratis must be returned proportionate to the purchased items being returned for refund or credit.

**Consumable Worktexts:** Subsequent year consumable worktexts will ship each year on the order date of the original order for the duration of their license. Worktexts will ship to the location listed on the original order. Quantities for each grade level and title will remain consistent each year. Changes to quantities of titles previously ordered, shipping location changes, or any other changes to consumable worktext shipments must be made 4 weeks prior to the original order date. Changes should be made using the e-form: <https://worktext-subscriptions.savvas.com/>.

**Annual subscriptions for iLit and Successmaker:** Products automatically renew on the anniversary date of the original purchase and will be invoiced accordingly unless otherwise specified. If you wish to cancel, please let us know in writing prior to the date of renewal by completing the customer service request form which you can access here: <https://support.savvas.com/support/s/customer-service-support-form>.

**Technical support services** are included with purchase of Savvas digital products eform: <https://support.savvas.com/support/s/k12-curriculum-support-form> phone: 1-800-848-9500

**Professional Services:** All paid services must be scheduled and delivered within twelve (12) months of the order date of those services. Any unused services expire at the end of such twelve (12) month period, unless otherwise specified in contract terms. MySavvasTraining, which provides online access to on-demand tutorials and interactive webinar sessions, is included with purchase of products (mySavvasTraining.com).



Ford Administration  
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5200 | F: 248-544-5223  
www.hazelparkschools.org

To: Hazel Park Board of Education  
From: Amy Kruppe, Superintendent  
Subject: Fiber Maintenance  
Date: October 13, 2022

**Funding Source: Sinking Fund in the amount of \$30,321.00**

We have recently had a ride out completed and they were able to identify areas that fiber needs to be replaced as well as clips that are needed to be placed on poles. Having this done will ensure that we are providing state-of-the-art technology to all our staff and students throughout the district.

Resources: The Hazel Park School District will maximize its resources to assure high quality education by fostering financial stability, preserving and utilizing quality facilities, and integrating state-of-the-art technology.

**Recommendation:** That the Board of Education approves Fiber Link to perform a maintenance survey and provide us with a report of needed repairs.

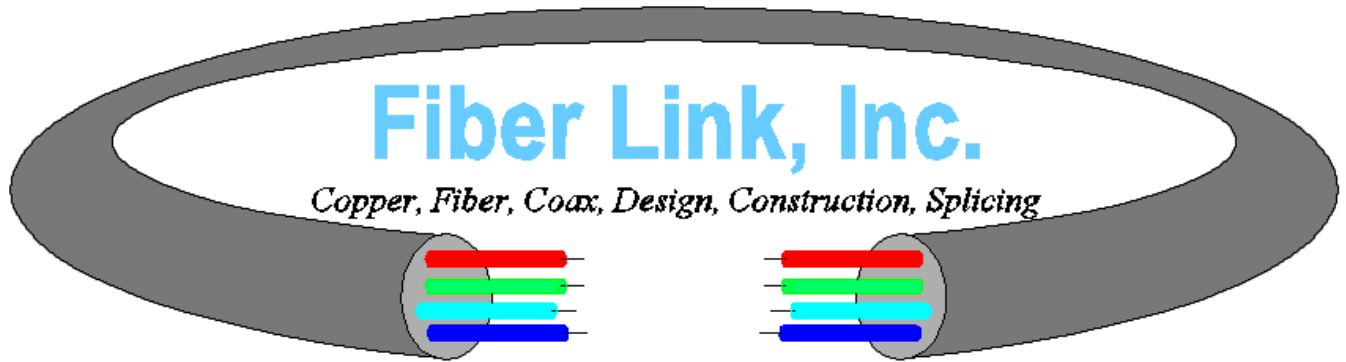
**APPROVED AND RECOMMENDED FOR  
BOARD ACTION**

\_\_\_\_\_  
Amy Y. Kruppe, Ed.D.  
Superintendent





**HAZEL PARK  
SCHOOLS**



October 13, 2022

Hazel Park Schools – Fiber WAN Maintenance Ride Out Survey

Cost = \$30,321.00

After the ride out has been completed a spreadsheet documenting the issues with cost to repair will be provided to the school district.

Thank you,  
Tina M. Snoblen  
President



Ford Administration  
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5200 | F: 248-544-5223  
www.hazelparkschools.org

To: Hazel Park Board of Education  
From: Dr. Amy Kruppe, Superintendent  
Subject: Additional Third Grade Classroom at United Oaks  
Date: October 17, 2022

We respectfully request the approval from the Board of Education to approve funding for an additional classroom for third grade at United Oaks for the 2022-2023 school year.

We had 30.5 children in the two classrooms that were approved at the beginning of the year. Splitting these classrooms will allow our students to be closer to the 22-25 numbers we wish to keep.

**Funding Source:** General Fund

**Goal Statement - Climate and Culture:** The Hazel Park School District will provide a unified system of support for all students, embracing diversity, and fostering a positive school climate.

**Recommendation**  
That the Board of Education approve funding for an additional third grade classroom at United Oaks, as presented.

**APPROVED AND RECOMMENDED FOR  
BOARD ACTION**

\_\_\_\_\_  
Amy Y. Kruppe, Ed.D.  
Superintendent





Ford Administration

Kristy Schlak, Director of Human Resources, [kristy.schlak@myhpsd.org](mailto:kristy.schlak@myhpsd.org)  
1620 E. Elza Ave., Hazel Park, MI 48030 | 248-658-5241 | F: 248-544-5222  
[www.hazelparkschools.org](http://www.hazelparkschools.org)

To: Hazel Park Board of Education  
From: Kristy Schlak - Director of HR  
Subject: Increase of Teacher Substitute Rate of Pay  
Date: October 7, 2022

**Teacher Substitute Rate:** The District continues to struggle to obtain PESG and Retiree Substitutes to cover when our teachers are absent from their classroom(s). Often the District pays District teachers the contractual substitute rate of \$35.00 per hour when the teacher needs to cover for their building colleagues, which is extremely costly to the District.

I respectfully recommend to the Hazel Park Board of Education to approve increasing the teacher substitute pay rate to \$145.00 per day for PESG Substitutes, and \$150.00 per day for Retiree Substitutes. This request is covered in the strategic plan under:

**Funding Source:** General Fund Dollars

**Goal Statement-Resources:** The Hazel Park School District will maximize its resources to assure high quality education by fostering financial stability, preserving and utilizing quality facilities, and integrating state-of-the-art technology.

**Recommendation**  
That the Board of Education approve the increase in sub pay to \$145 for PESG Subs and \$150 for retired teachers.

**APPROVED AND RECOMMENDED FOR  
BOARD ACTION**

\_\_\_\_\_  
Amy Y. Kruppe, Ed.D.  
Superintendent





Ford Administration  
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5200 | F: 248-544-5223  
www.hazelparkschools.org

To: Hazel Park Board of Education  
From: Kristy Schlak, HR Director  
Subject: Secretary of Student Services - Ford Administration  
Date: 10/12/22

We are seeking approval to add an additional Full time 12 month Secretary to the Student Services Department. The secretary performs secretarial and clerical responsibilities necessary for an efficient and effective office that assists the Director of Student Services, Special Education Supervisor and Supervisor of Student Support Services.

The cost for this position would be \$33,862.40 annually.

**Funding Sources:** General Fund

Resources: The Hazel Park School District will maximize its resources to assure high quality education by fostering financial stability, preserving and utilizing quality facilities, and integrating state-of-the-art technology.

**Recommendation**

That the Board of Education approves the hiring of an additional secretary for the Student Services Department, as presented.

**APPROVED AND RECOMMENDED FOR  
BOARD ACTION**

\_\_\_\_\_  
Amy Y. Kruppe, Ed.D.  
Superintendent





Ford Administration  
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5200 | F: 248-544-5223  
www.hazelparkschools.org

To: Hazel Park Board of Education  
From: Dr. Amy Kruppe, Superintendent  
Subject: Additional Paraprofessionals for Edison  
Date: October 17, 2022

We respectfully request the approval from the Board of Education to hire two additional paraprofessionals for Edison to support our students.

We are fortunate to educate amazing students in our center programs at Edison, and are equally excited about our amazing teachers who educate them daily! In order to ensure that our students receive the highest degree of education possible, and that our teachers are fully supported, the addition of two paraprofessionals is key moving forward. These individuals will work to de-escalate intense behaviors our students exhibit, and help to facilitate strategies to meet their intense academic needs. Students in these classrooms display varying degrees of abilities and challenges. Hazel Park has been trusted to educate and care for these children; supporting the whole child is critical and by employing two additional paraprofessionals, we will be able to do just that.

The cost for these positions for the 2022-23 school year would be at \$17 an hour for 7 hours a day.

**Funding Source: Center Fund**

**Goal Statement - Climate and Culture:** The Hazel Park School District will provide a unified system of support for all students, embracing diversity, and fostering a positive school climate.

**Recommendation**  
That the Board of Education approve the hiring of two additional paraprofessionals for Edison, as presented.

**APPROVED AND RECOMMENDED FOR  
BOARD ACTION**

\_\_\_\_\_  
Amy Y. Kruppe, Ed.D.  
Superintendent





Ford Administration  
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5200 | F: 248-544-5223  
www.hazelparkschools.org

To: Hazel Park Board of Education  
From: Dr. Amy Kruppe, Superintendent  
Subject: Hiring of CNA's  
Date: October 17, 2022

Administration is looking to hire three Certified Nursing Assistants for a period of not more than 6 months. Nursing Assistants provide vital safety nets for the children of Hazel Park along with our current Nurses. With the continuance of the COVID 19 virus and dealing with students who have other health conditions, our current nurses are incredibly busy everyday. The new FTE is to alleviate the strain so that the nurses can also attend to the health plans required by our students in Hazel Park. Approximate cost of this addition would be \$27 an hour.

**Funding Source: 31A**

**Goal Statement -**

Resources: The Hazel Park School District will maximize its resources to assure high quality education by fostering financial stability, preserving and utilizing quality facilities, and integrating state-of-the-art technology.

**Recommendation**

That the Board of Education approve the hiring of three CNA's for the 2022-23 school year.

**APPROVED AND RECOMMENDED FOR  
BOARD ACTION**

Amy Y. Kruppe, Ed.D.  
Superintendent





Ford Administration  
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5200 | F: 248-544-5223  
www.hazelparkschools.org

To: Hazel Park Board of Education  
From: Kristy Schlak, HR Director  
Subject: Early-On Para - Webster  
Date: 10/12/22

We are seeking approval to add one (0.5 FTE) Early-On (Birth-3 years) Paraprofessional to Webster Early Childhood Center. The primary function of this Para is to assist with the Early On Program. They will support with paperwork (laminating, mailing, copying, filing, ect.) and other duties like playgroups on Fridays. This position will be for 10-15 hours per week.

The cost for this position would not exceed \$7626.60 annually.

**Funding Sources:** General Fund

Resources: The Hazel Park School District will maximize its resources to assure high quality education by fostering financial stability, preserving and utilizing quality facilities, and integrating state-of-the-art technology.

**Recommendation**

That the Board of Education approves the hiring of one part time Office Para at Webster for the remainder of the 22/23 school year.

**APPROVED AND RECOMMENDED FOR  
BOARD ACTION**

\_\_\_\_\_  
Amy Y. Kruppe, Ed.D.  
Superintendent





Ford Administration  
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5200 | F: 248-544-5223  
www.hazelparkschools.org

To: Hazel Park Board of Education  
From: Dr. Amy Kruppe, Superintendent  
Subject: AVERT Safety Training  
Date: October 17, 2022

We respectfully request the approval of the AVERT safety training that is part of the ALICE training. This training is being recommended by the Oakland County Sheriff Department. We would like to ask for six (6) individuals to receive the training, as well as the AVERT team to come out to train our staff on November 8. The total cost for these training will be \$10,700.00.


Projected Cost			
Item	Description	Quantity	Price
Admin Training	Training cost for each person	6	\$700.00
Trainer	Trainer training	1	\$10,000.00
<b>Total Price:</b>			<b>\$10,700.00</b>

**Funding Source:** The training can come out of the Title IV grant, Safety grant or General Fund.

**Goal Statement - Climate and Culture:** The Hazel Park School District will provide a unified system of support for all students, embracing diversity, and fostering a positive school climate.

**Recommendation**  
That the Board of Education approve the AVERT safety training at a cost of \$10,700.00, as presented.

**APPROVED AND RECOMMENDED FOR  
BOARD ACTION**

  
\_\_\_\_\_  
Amy Y. Kruppe, Ed.D.  
Superintendent





# AVERT

18380 Teresa Drive  
Macomb, MI  
48044  
2482246941  
geoffrey.ala@gmail.com

INVOICE

INV0004

DATE

Oct 17, 2022

DUE

On Receipt

BALANCE DUE

USD \$10,000.00

**BILL TO**

**Hazel Park Schools**

DESCRIPTION	RATE	QTY	AMOUNT
<b>AVERT 2 hr class</b> 400 people with certificates (1) 2 hr class 4/6 instructors	\$10,000.00	1	\$10,000.00

<b>SUBTOTAL</b>		\$10,000.00
<b>TAX (0%)</b>		\$0.00
<b>TOTAL</b>		\$10,000.00
<b>BALANCE DUE</b>		<b>USD \$10,000.00</b>

Hazel Park City School District  
 Enrollment Analysis  
 Effective Date: 10/14/2022  
 Printed: 10/14/2022 2:23 PM

School	(All)
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Count of Student		Grade																			Grand Total
School Code	Track	-2	-1	0	1	2	3	4	5	6	7	8	9	10	11	12	14	EA	PH	PR	Grand Total
01611	22/23 INVEST												75	78	66	90					309
01611 Total													75	78	66	90					309
01616	22/23 HIGH SCHOOL												160	142	157	130					589
01616 Total													160	142	157	130					589
01753	22/23 HOOVER			39	48	47	46	45	43												268
01753 Total				39	48	47	46	45	43												268
02176	22/23 MICH CYBER ACD												93	90	99	105					387
02176 Total													93	90	99	105					387
02399	22/23 ALL YR JARDON			1	2	2	2	2	1	2		1	1		1	1			5		19
	22/23 JARDON																		49		49
02399 Total				1	2	2	2	2	1	2		1	1		1	1			54		68
02954	22/23 VIKING VIRTUAL												5	11	46	79					141
02954 Total													5	11	46	79					141
04159	22/23 EDISON ELEM				1		1	2	6												10
	22/23 EDISON HS												9	7	5	4					25
	22/23 EDISON JHS										4	7	3								14
	22/23 EDISON PH																		5		5
04159 Total					1		1	2	6		4	7	3	9	7	5	4		5		54
04259	22/23 UNITED OAKS			64	67	56	61	43	60												351
04259 Total				64	67	56	61	43	60												351
04422	22/23 WEBSTER CHILDHD	32	77																1	3	113
	22/23 WEBSTER ECSE/EA	5	5								1	1		1		1	2	28			44
04422 Total		37	82								1	1		1		1	2	29		3	157
07829	22/23 ADVANTAGE										1	2	6	10	11	21	38				89
	22/23 ADVANTAGE ELEM			1	1		1	1	1												5
	22/23 ADVANTAGE VIRTUAL												10	8	22	80					120
07829 Total				1	1		1	1	1		1	2	6	20	19	43	118				214
09372	22/23 JUNIOR HIGH										147	138	148								433
09372 Total											147	138	148								433
09429	22/23 WEBB			62	51	61	63	41	54												332
09429 Total				62	51	61	63	41	54												332
Grand Total		37	83	168	168	166	172	134	165	155	147	159	363	348	417	528	2	29	59	3	3303

Sponsors Name	Organization	Type of Fundraiser	Purpose	Beginning Date	Principal/Athletic Director Approved	Superintendent Approved	Board Shared	Amount Raised	Confirm Deposit	Verified by:
Hazel Park Varsity Football	Funds for football team	50/50	supporting needs	sept 23, Oct 7 and Oct 21	Yes	9/23/2022				
HP booster	Dance Team	Hat Sale	Raise funds to help cover competition and costume fees	10/7/22	Yes	9/28/2022				
HP dance booster	Dance Team	Golf Outing	Raise funds to help cover competition and costume fees	10/15/2022	Yes	9/28/2022				
United Oaks PTA	Movie Night	Concessions	Raise funds for PTA Project	9/30/2022	Yes					
United Oaks Student Council	Bernys/ Parry / Graessley	Chips school store	leadership , activities	22-23 schoolyear	Yes	9/13/2022				
Hoover Elementary	PBIS Fund	Bagel Sale	Raising funds for building wide PBIS	9/8/22	Yes	9/13/2022				
HPHS Athletic Boosters	Athletic Events	Concessions	Raise funds for athletic teams and scholarships	8/1/2022	Yes					
HPHS Athletic Boosters	Powder Puff Game	Concessions	Raise funds for athletic teams and scholarships	10/18/2022	Yes					80
HPHS Athletic Boosters	Powder Puff Game	Entry	Raise funds for athletic teams and scholarships	10/18/2022	Yes					
United Oaks	weekly bagels	breakfast	raise money for 5th grade trip.	9/14/2022	Yes					
HP booster	Dance Team	Bingo	Raise individual dancer funds, Raise funds to support Dance Team	May	Yes					
HP booters	Dance Team	Car Wash	Raise individual dancer funds, Raise funds to support Dance Team	June	Yes					
HP booters	Dance Team	Car Wash	Raise individual dancer funds, Raise funds to support Dance Team	July	Yes					
HP booters	Dance Team	Car Wash	Raise individual dancer funds, Raise funds to support Dance Team	August	Yes					

HP boosters	Dance Team	Ice Cream Social	Raise individual dancer funds, Raise funds to support Dance Team	September	Yes					
HP boosters	Dance Team	Camping raffle	Raise individual dancer funds, Raise funds to support Dance Team	August	Yes					
HP boosters	Dance Team	Cookie dough	Raise individual dancer funds, Raise funds to support Dance Team	September	Yes					
HP boosters	Dance Team	Sheets	Raise individual dancer funds, Raise funds to support Dance Team	October	Yes					
HP boosters	Dance Team	Wrapping Paper	Raise individual dancer funds, Raise funds to support Dance Team	November	Yes					
HP boosters	Dance Team	Howard Michael Fundraiser	Raise individual dancer funds, Raise funds to support Dance Team	January	Yes					81
HP boosters	Dance Team	Candles	Raise individual dancer funds, Raise funds to support Dance Team	February	Yes					
HP boosters	Dance Team	Candy Bars	Raise individual dancer funds, Raise funds to support Dance Team	March	Yes					
HP boosters	Dance Team	Heavenly Dips	Raise individual dancer funds, Raise funds to support Dance Team	April	Yes					
Monica Rattee	Webb PTA	Spiritwear	Raise small of funds during sale of webb spirit items	10/12/22	Yes					
Monica Rattee	Webb PTA	Trunk or Treat Concession	Provide opportunity to Parents to buy a cheap meal for family and increase attendance at event	10/27/22	Yes					

United Oaks PTA	United Oaks Elementary	Event	Raise money for the United Oaks PTA and promote the PTA within the community	9/20/22	Yes					
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