



Ford Administration  
1620 E. Elza, Hazel Park, MI 48030 | 248-658-5200 | F: 248-544-5223  
www.hazelparkschools.org

**Agenda**

**Finance Committee**

Ford Administration Building

1620 E Elza Avenue

Hazel Park, MI 48030

April 7, 2021

5:00 PM

Board Members: Laura Adkins, Beverly Hinton, Heidi Fortress  
Administrators: Dr. Amy Kruppe, Superintendent  
Jason Zirnis, Assistant Superintendent of Business & Operations  
Matt Miller, Director of Business

Agenda Items

- A. Budget Amendment #2 Review
- B. Federal Funding Projections
- C. Fund Balance Policy 2
- D. Food Service RFP
- E. Auto Shop Sales Update
- F. Auction Results
- G. Time Card System
- H. L-4029 Property Taxes
- I. Check Register
- J. Chromebook Purchase
- K. Welding Program
- L. Line of Credit Application
- M. Summer School

Any person with a disability who needs accommodation for participation in this meeting should contact the Superintendent's office at (248) 658-5220 at least five (5) days in advance of the meeting to request assistance.

All Official minutes of school board meetings are stored and available for inspection in the Ford Administration office at the above address.

This notice is given in compliance with Act No. 267 of the Public Acts Michigan, 1976



Book Policy Manual  
 Section 6000 Finances  
 Title BUDGET PREPARATION  
 Code po6220  
 Status Active  
 Adopted May 15, 2017

### 6220 - BUDGET PREPARATION

The District's operation and educational plan is reflected in its budgets. Each year, the Board of Education will cause to have prepared and then review and approve the following Fund budgets *with*

- A. General Fund
- B. Special Revenue

Each budget shall be designed to carry out District operations in a thorough and efficient manner, maintain District facilities properly, and honor continuing obligations of the Board. *The Board will endeavor to maintain a 7.5% of und balance by June 2021 and 10% by June 2022.*

A proposed budget requires the critical analysis of every member of the Board prior to approval; once adopted, the budget deserves the support of all members of the Board regardless of their position before its adoption.

The Board directs the Superintendent to present the budgets to the Board along with all available information associated with each budget in sufficient time to allow for proper analysis and discussion prior to the hearing.

When presented to the Board for review and/or adoption, the information shall include, as appropriate:

- A. the number and category of staff members for the current and the ensuing year;
- B. the proposed expenditure and revenue in each financial category for the ensuing year;
- C. the anticipated expenditure and revenue in each financial category for the current year;
- D. the actual expenditure, the approved budget, and the revenue in each financial category for the previous year;
- E. an estimate of the student enrollment;
- F. the amount of fund equity anticipated at the end of the current year;
- G. an appropriations resolution.

Legal M.C.L. 141.434 et seq.

Last Modified by Brenna Sparger on February 25, 2019