

Budget Hearing, Hearing to Set the
Property Tax Requirement and Regular
September 2021 Board Meeting
Monday, September 13, 2021 7:00 PM

High School Media Center
Box 430
Fort Calhoun, NE 68023

Agenda

1. BUDGET HEARING
 - 1.1. Budget Hearing Called to Order
 - 1.1.1. Note Nebraska Open Meeting Laws
 - 1.1.2. Excused Absences
 - 1.2. Roll Call
 - 1.3. Purpose of the Hearing
 - 1.4. Review of Proposed 2021-22 Budget
 - 1.5. Board of Education Comments
 - 1.6. Public Comments
 - 1.7. Adjournment of Budget Hearing
2. HEARING TO SET PROPERTY TAX REQUIREMENT
 - 2.1. Hearing Called to Order at the Conclusion of the Budget Hearing
 - 2.1.1. Note Nebraska Open Meeting Laws
 - 2.1.2. Excused Absences
 - 2.2. Roll Call
 - 2.3. Purpose of the Hearing
 - 2.4. 2021-22 Property Tax Requirement Information
 - 2.5. Board of Education Comments
 - 2.6. Public Comments
 - 2.7. Adjournment of Hearing to Set the Property Tax Request
3. REGULAR BOARD MEETING AGENDA
 - 3.1. ROUTINE BUSINESS
 - 3.1.1. Call to Order
 - 3.1.2. Roll Call
 - 3.1.3. Note Nebraska Open Meeting Laws
 - 3.1.4. Excused Absences
 - 3.1.5. Approval of Agenda

Recommended Motion(s):

Moved that the agenda be approved as presented. This motion, made by {Insert Last Name} and seconded by {Insert Last Name}, {Insert Action Result}.

- 3.2. REGULAR AGENDA
 - 3.2.1. Recognition of the Fort Calhoun Education Association (FCEA) as the bargaining agent for negotiations.

Recommended Motion(s):

Moved that the board of education recognize the Fort Calhoun Education Association (FCEA) as the bargaining agent for negotiations. This motion, made by {Insert Last Name} and seconded by {Insert Last Name}, {Insert Action Result}.

3.3. Public Participation

3.4. Claims for September

Recommended Motion(s):

Moved that the claims for September be approved in the amount of \$242,651.24 from the General Fund and \$63,983.78 from Savings & Depreciation. This motion, made by {Insert Last Name} and seconded by {Insert Last Name}, {Insert Action Result}.

Moved that the claim from Abe's Trash be approved in the amount of \$989.28 from the General Fund. This motion, made by {Insert Last Name} and seconded by {Insert Last Name}, {Insert Action Result}.

3.5. Consent Agenda: The Consent Agenda includes: Approval of the Minutes, Approval of the Treasurer's Report, Approval of the Control Budget, Approval of the Food Service Report, Approval of the Transportation Report, Approval of the Receipts Report

Recommended Motion(s):

Moved that the Consent Agenda be approved as presented. This motion, made by {Insert Last Name} and seconded by {Insert Last Name}, {Insert Action Result}.

3.6. Standing Committee Reports

3.7. COVID-19 - School District Measures to Mitigate Spread of COVID-19

Recommended Motion(s):

I move that the Board authorize the Superintendent of Schools to take all reasonable steps necessary to secure the health and safety of those who enter into the school environment and to minimize the disruption to education services caused by the ongoing COVID-19 pandemic. This authority will include lifting the current requirement that masks to be worn indoors in all Fort Calhoun schools and buildings, as well as the authority to re-institute the requirement if the Superintendent deems that action to be necessary. This motion, made by {Insert Last Name} and seconded by {Insert Last Name}, {Insert Action Result}.

3.8. Budget Resolutions

3.8.1. General Fund Budget

Recommended Motion(s):

The board will move that the General Fund Budget for the 2021-22 school year be set at \$ \$12,613,698.00 with a property tax requirement of \$4,806,897.00 resulting in a tax rate of 0.9500000. This motion, made by {Insert Last Name} and seconded by {Insert Last Name}, {Insert Action Result}.

3.8.2. Special Building Fund Budget

Recommended Motion(s):

The board will move that the Special Building Fund Budget for the 2021-22 school year be set at \$955,270.00 with a property tax asking of \$505,989.00 resulting in a tax rate of 0.100000. This motion, made by {Insert Last Name} and seconded by {Insert Last Name}, {Insert Action Result}.

3.8.3. Bond Fund Budget

Recommended Motion(s):

The board will move that the Bond Fund Budget for the 2021-22 school year be set at \$817,442.00 with a property tax asking of \$819,702.00 with a tax rate of 0.162000. This motion, made by {Insert Last Name} and seconded by {Insert Last Name}, {Insert Action Result}.

3.8.4. Qualified Capital Purpose Fund

Recommended Motion(s):

move that the Qualified Capital Purpose Fund Budget for the 2021-22 school year be set at \$168,650.00 with a property tax asking of \$161,916.00 resulting in a tax rate of 0.032000. This motion, made by {Insert Last Name} and seconded by {Insert Last Name}, {Insert Action Result}.

3.8.5. Resolution Setting the Property Tax Request

Recommended Motion(s):

Moved that the board of education pass this Resolution Setting the Property Tax Request- WHEREAS, Nebraska Revised Statute 77-1601.02 provides that the Governing Body of Fort Calhoun Community Schools passes by a majority vote a resolution or ordinance setting the tax request; and WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; NOW THEREFORE, the Governing Body of Fort Calhoun Community Schools resolves that: 1. The 2021-22 property tax request be set at: General Fund: \$4,806,897.00 Bond Fund: \$ 819,702.00 Special Building Fund: \$ 505,989.00 Qualified Capital Purpose Fund: \$ 161,916.00 Undertaking Fund: 2. The total assessed value of property differs from last year's total assessed value by 4.32 percent. 3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 1.212127 per \$100 of assessed value. 4. Fort Calhoun Community Schools proposes to adopt a property tax request that will cause its tax rate to be 1.244 per \$100 of assessed value. 5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Fort Calhoun Community Schools will increase or decrease last year's budget by 5.34 percent. 6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 13, 2021. Motion by _____, and seconded by _____ to adopt Resolution #2021 2-2 Voting Yes

_____ Voting No
_____ Absent
_____ Dated this _____ day

of September, 2021. This motion, made by {Insert Last Name} and seconded by {Insert Last Name}, {Insert Action Result}.

- 3.9. Board Member Reports
- 3.10. Administrator Reports
- 3.11. Superintendent Report
- 4. ADJOURN