

Budget Hearing, Hearing to Set the
Property Tax and Regular School Board
Meeting
Monday, September 14, 2020 7:00 PM

Media Center of the Secondary Building
Box 430
Fort Calhoun, NE 68023

Agenda

1. BUDGET HEARING

1.1. Budget Hearing Called to Order

1.1.1. Note Nebraska Open Meeting Laws

1.1.2. Excused Absences

Recommended Motion(s):

Moved that the absence of {Insert Action Result} with a motion by
{Insert Last Name} and a second by {Insert Last Name}.

1.2. Roll Call

1.3. Purpose of the Hearing

1.4. Review of Proposed 2020-21 Budget

1.5. Board of Education Comments

1.6. Public Comments

1.7. Adjournment of Budget Hearing

2. HEARING TO SET PROPERTY TAX REQUIREMENT

2.1. Hearing Called to Order at the Conclusion of the Budget Hearing

2.1.1. Note Nebraska Open Meeting Laws

2.1.2. Excused Absences

2.2. Roll Call

2.3. Purpose of the Hearing

2.4. 2020-21 Property Tax Requirement Information

2.5. Board of Education Comments

2.6. Public Comments

2.7. Adjournment of Hearing to Set the Property Tax Request

3. REGULAR BOARD MEETING AGENDA

3.1. ROUTINE BUSINESS

3.1.1. Call to Order

3.1.2. Roll Call

3.1.3. Note Nebraska Open Meeting Laws

3.1.4. Excused Absences

Recommended Motion(s):

Moved that the absence of _____ be excused. {Insert Action
Result} with a motion by {Insert Last Name} and a second by {Insert
Last Name}.

3.1.5. Approval of Agenda

Recommended Motion(s):

Moved that the agenda be approved as presented. {Insert Action Result} with a motion by {Insert Last Name} and a second by {Insert Last Name}.

3.2. REGULAR AGENDA

3.3. Public Participation

3.4. Claims for September

Recommended Motion(s):

Moved that the claims for September be approved in the amount of \$217,012.44 from the General Fund, \$549,349.23 from Savings & Depreciation, and \$71,602.67 from the Building Fund {Insert Action Result} with a motion by {Insert Last Name} and a second by {Insert Last Name}.

3.5. Consent Agenda: The Consent Agenda includes: Approval of the Minutes, Approval of the Treasurer's Report, Approval of the Control Budget, Approval of the Food Service Report, Approval of the Transportation Report, Approval of the Receipts Report

Recommended Motion(s):

Moved that the Consent Agenda be approved as presented. {Insert Action Result} with a motion by {Insert Last Name} and a second by {Insert Last Name}.

3.6. Standing Committee Reports

3.7. Budget Resolutions

3.7.1. General Fund Budget

Recommended Motion(s):

The board will move that the General Fund Budget for the 2020-21 school year be set at \$ 11,446,716.00 with a property tax requirement of \$4,607,807.00 resulting in a tax rate of 0.9500000 {Insert Action Result} with a motion by {Insert Last Name} and a second by {Insert Last Name}.

3.7.2. Special Building Fund Budget

Recommended Motion(s):

The board will move that the Special Building Fund Budget for the 2020-21 school year be set at \$983,837.00 with a property tax asking of \$485,032.00 resulting in a tax rate of 0.100000 {Insert Action Result} with a motion by {Insert Last Name} and a second by {Insert Last Name}.

3.7.3. Bond Fund Budget

Recommended Motion(s):

The board will move that the Bond Fund Budget for the 2020-21 school year be set at \$826,007.00 with a property tax asking of \$848,806.00 with a tax rate of 0.175000 {Insert Action Result} with a motion by {Insert Last Name} and a second by {Insert Last Name}.

3.7.4. Qualified Capital Purpose Fund

Recommended Motion(s):

move that the Qualified Capitol Purpose Fund Budget for the 2020-21 school year be set at \$248,000.00 with a property tax asking of

\$191,588.00 resulting in a tax rate of 0.039500 {Insert Action Result} with a motion by {Insert Last Name} and a second by {Insert Last Name}.

3.7.5. Resolution Setting the Property Tax Request

Recommended Motion(s):

Moved that the board of education pass this Resolution Setting the Property Tax Request- WHEREAS, the public was given at least five days notice in advance of a Special Public Hearing called for the purpose of discussing and approving or modifying the District's Tax Requests for the 2020-21 school fiscal year for the General Fund, Bond Fund, Special Building Fund, and Qualified Capital Purpose Undertaking Fund of Washington County School District 89-003; and, WHEREAS, such Special Public Hearing was held before the Board of Education (hereinafter "the Board") of Washington County School District 89-003 (hereinafter "the District") at the time, date, and place announced in the notice published in a newspaper of general circulation, a copy of which notice and proof of publication of which is attached hereto as Exhibit A, all as required by law; and, WHEREAS, the Board provided an opportunity to receive comment, information and evidence from persons in attendance at such Special Hearing; and, WHEREAS, the total assessed value of the property differs from last year's total assessed value by 10% the tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be \$1.163104 per \$100 of assessed value; the Fort Calhoun Community Schools proposes to adopt a property tax requests that will cause its tax rate to be \$1.264500 per \$100 of assessed value.

WHEREAS, based on the proposed property tax request and changes in other revenue, the total operating budget of Fort Calhoun Community Schools will exceed last year's by \$870,669.00. WHEREAS, the Board, after having reviewed the District's Tax Requests for each said fund, and after public consideration of the matter, has determined that the Final Tax Requests as listed below are necessary in order to carry out the functions of the District, as determined by the Board for the 2020-21 school fiscal year. NOW BE IT THEREFORE RESOLVED that (1) the Tax Request for the General Fund should be, and hereby is set at \$4,607,807.00 (2) the Tax Request for the Bond Fund should be, and hereby is set at \$848,806.00; (3) the Tax Request for the Special Building Fund should be, and hereby is set at \$485,032.00; and (4) the Tax Request for the Qualified Capital Purpose Undertaking Fund should be, and hereby is set at \$191,588.00 It is so moved by

_____ and seconded by _____ this 14th day of September, 2020. Roll Call vote as follows: Bonacci _____ Conrad _____ Genoways _____ Lukasiewicz _____ Schrum _____ Shaner _____ The undersigned herewith certifies, as Secretary of the Board of Education of Washington County School District 89-003, that the above Resolution was duly adopted by a majority of said Board at a

duly constituted public meeting of said Board.

_____, Treasurer Mike Conrad {Insert Action Result} with a motion by {Insert Last Name} and a second by {Insert Last Name}.

3.8. Superintendent Evaluation

Recommended Motion(s):

Moved that the superintendent evaluation be approved as presented and discussed. {Insert Action Result} with a motion by {Insert Last Name} and a second by {Insert Last Name}.

3.9. BCDM Elementary Parking Lot Design Plan

Recommended Motion(s):

Moved that the board of education accept/decline the proposed elementary parking lot design plan from BCDM in the amount of \$25,250 as presented and discussed. {Insert Action Result} with a motion by {Insert Last Name} and a second by {Insert Last Name}.

3.10. Resolution for Participation in Papio-Missouri River NRD Multi-Hazard Mitigation Plan

Recommended Motion(s):

Moved that the Board of Education pass the Resolution for Participation in the Papio-Missouri River NRD Multi-Hazard Mitigation Plan. {Insert Action Result} with a motion by {Insert Last Name} and a second by {Insert Last Name}.

3.11. Board Member Reports

3.12. Administrator Reports

3.13. Superintendent Report

4. ADJOURN