

Minden Public Schools  
Board of Education  
Board of Education Budget & Tax Request  
Hearings  
Minden High School Media Center  
543 West 5th  
Minden, NE 68959-0301  
Monday, September 13, 2021 7:00 PM

1. Roll Call
2. Budget Hearing
  - 2.a. Open 2021-2022 Budget Hearing
  - 2.b. Hearing on 2021-2022 Budget
  - 2.c. Close Hearing on 2021-2022 Budget
3. Tax Request Hearing
  - 3.a. Open Tax Request Hearing
  - 3.b. Tax Request Hearing
  - 3.c. Close Tax Request Hearing

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Minden Public Schools (50-0503) in Kearney County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13th day of September, 2021 at 7:00 o'clock, P.M., at Minden High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 10,531,074.00	\$ 10,849,011.81	\$ 13,969,995.64	\$ 1,550,000.00	\$ 6,462,813.90	\$ 9,148,668.74
Depreciation	\$ 374.00	\$ 348,813.00	\$ 349,568.00		\$ 349,568.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 283,929.00	\$ 299,014.78	\$ 735,838.37	\$ -	\$ 735,838.37	
School Nutrition	\$ 463,403.00	\$ 525,424.00	\$ 733,005.00	\$ -	\$ 733,005.00	
Bond	\$ 11,709,996.00	\$ 1,779,363.50	\$ 13,135,001.13	\$ -	\$ 11,429,390.50	\$ 1,722,838.63
Special Building	\$ 1,496,315.00	\$ 1,545,228.89	\$ 2,265,956.09		\$ 1,765,956.09	\$ 505,051.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 7,335.00	\$ 8,280.00	\$ 12,000.00	\$ -	\$ 12,000.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 24,492,426.00</b>	<b>\$ 15,355,135.98</b>	<b>\$ 31,201,364.23</b>	<b>\$ 1,550,000.00</b>	<b>\$ 21,488,571.86</b>	<b>\$ 11,376,558.37</b>

## Notice of Special Hearing To Set Final Tax Request

Minden Public Schools (50-0503) in Kearney County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 13th day of, September 2021 at 7:00 o'clock P.M., at Minden High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020-2021	2021-2022	Change
Property Valuations	1,214,171,573	1,232,295,458	1%

### 2020/21 Budget Information

### 2021/22 Budget Information

Fund	2020-2021 Operating Budget	2020-2021 Property Tax Request	2020 Tax Rate	Property Tax Rate (2020-2021 Request Divided By 2021 Valuation)	2021-2022 Operating Budget	2021-2022 Proposed Property Tax Request	Proposed 2021 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	13,432,001.47	8,916,352.12	0.734357	0.723556	13,969,995.64	9,148,668.74	0.742409	1%	4%
<b>Bond Fund(s) K - 12</b>	9,689,107.82	1,722,773.00	0.141889	0.139802	13,135,001.13	1,722,838.63	0.139807	-1%	36%
<b>Bond Fund(s) K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Bond Fund(s) 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Bond Fund _____</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Special Building Fund</b>	2,582,579.82	404,040.00	0.033277	0.032788	2,265,956.09	505,051.00	0.040985	23%	-12%
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>			0.000000	0.000000	-	-	0.000000	#DIV/0!	0
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Total</b>	25,703,689.11	11,043,165.12	0.909523	0.896146	29,370,952.86	11,376,558.37	0.923201	2%	14%