

**NOTICE OF REGULAR MEETING  
GALVESTON COMMUNITY COLLEGE DISTRICT  
BOARD OF REGENTS**

In compliance with the Open Meetings Act, Texas Government Code, Section 551.041, notice is hereby given that a Regular Meeting of the Galveston Community College District Board of Regents will be held on **Wednesday, March 18, 2026**, at 5:30 PM in Room M-220 Galveston College, 4015 Avenue Q, Galveston, Texas 77550.

The Board of Regents will gather in Room M-202 for refreshments prior to the Regular Meeting. Although a quorum may be present, no action will be taken by the Board at that time.

**- AGENDA -**

- I. Call to Order Regular Meeting**
- II. Moment of Silence and Pledge of Allegiance
- III. Certification of Posting Notice of Regular Meeting
- IV. Recognition of Guests
- V. Consider Approval of Minutes from the Regular Meeting of February 18, 2026 *(Action Item)* 3
- VI. Citizens Desiring to Appear Before the Board on Agenda and Non-agenda Items *(Please complete a request card prior to the start of the meeting. The Board Chairperson may limit the time of appearance before the Board to three minutes.)*
- VII. Informative Reports:
  - 1. Student Success Story *(Dr. W. Myles Shelton)* 10
  - 2. Monthly Financial Reports - February *(Mr. M. Jeff Engbrock)* 11
  - 3. Notice to the Board of Regents that the Annual Contract for HVAC Services will Exceed \$100,000 - *(Mr. M. Jeff Engbrock)* 36
- VIII. Consideration of Consent Agenda 37  
*(The purpose of the consent agenda is to allow the Board to identify and approve action items which require no additional information or discussion and for which there is unanimous approval. Regents receive agenda materials in advance of the meeting to prepare for the business to be conducted.)*
- IX. Action Items:
  - 1. Consider Approval of Finance Committee Recommendation Regarding Request for Proposals for Annual External Audit Services 39
  - 2. Consider Approval of Facilities Committee Recommendation Regarding the Health Sciences Education Center (HSEC) 40
  - 3. Consider Facilities Committee Recommendation Regarding Naming Opportunities for Campus Buildings and Rooms 41
  - 4. Presentation and Acceptance of Certificate of Unopposed Candidates for the General Election 42
  - 5. Consider Approval of Order of Cancellation for the May 2, 2026, General Election 44
  - 6. Consider Acceptance of Fiscal year 2025-2026 Second Quarter Investment Report 46
  - 7. Review and Consider Board Policy CAK Local (Appropriations and Revenue Sources: Investments) and Resolution 50
  - 8. Consider Approval of Investment Firms 58

9. Consider Authorizing the College President to Enter into a Contract with an Electricity Provider Through the Houston-Galveston Area Council (H-GAC) Interlocal Agreement	60
10. Consider Approval of Lagniappe Dining Services Price Increase Proposal, Effective June 1, 2026	61
11. Consider Approval of Increase to Student Housing Rates and Board Fees Effective June 1, 2026	62
12. Consider Approval of Course Fees for Academic Year 2026-27, Effective April 1, 2026	63
13. Consider Approval of Bid for Annual Plumbing Services Contract	70
14. Consider Approval of Bid for Annual Electrical Services Contract	72
15. Consider Approval of Contract Extension for Construction JOC Services	74
16. Consider Approval of One-Year Extension to BibliU Contract to Operate the Book Store	75
17. Consider Approval of Variance to Professional Landscaping Services Contract	76
18. Consider Acceptance of Galveston College Foundation Private Donation in the Amount of \$50,000	78
19. Consider Approval of Proposed Fiscal Year 2027 and Fiscal Year 2028 Academic Calendar	79
X. Special Reports and Comments:	
1. Student Representative ( <i>Ms. Mariana Hernandez Lima</i> )	
2. Faculty Representative ( <i>Mr. Tyree Bearden</i> )	
3. President ( <i>Dr. W. Myles Shelton</i> )	
4. Regents	
5. Chairperson ( <i>Ms. Carolyn Sunseri</i> )	
XI. Adjournment	

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The notice for this meeting was posted on March 5, 2026, in compliance with the Texas Open Meetings Act., in compliance with the Texas Open Meetings Act.

W. Myles Shelton, Ed.D., President

**MINUTES OF THE REGULAR MEETING OF THE BOARD OF REGENTS  
GALVESTON COMMUNITY COLLEGE DISTRICT  
4015 Avenue Q  
Galveston, Texas 77550  
Room M-220 – Moody Hall  
February 18, 2026  
5:30 p.m.**

At the Regular Meeting of the Galveston Community College District Board of Regents, duly held on Wednesday, February 18, 2026, in Room M-220 of Moody Hall, commencing at 5:30 p.m., the following Regents were present:

Ms. Carolyn L. Sunseri, Chairperson  
Mr. Fred D. Raschke, Vice Chairperson  
Mr. Michael B. Hughes, Secretary  
Mr. Garrik Addison  
Mr. Armin Cantini  
Ms. Karen Flowers  
Dr. Norman Hoffman  
Mr. Raymond Lewis, Jr.  
Ms. Mary R. Longoria

Faculty and staff present included Dr. W. Myles Shelton, President, Mr. Daniel Alcantar, Mr. Tyree Bearden, Dr. Conrad Breitbach, Mr. Ed Chrnko, Mr. Ron Crumedy, Mr. Jeff Engbrock, Ms. Breanne Lorefice, Mr. Scott Miles, Dr. Van Patterson, Ms. LT Rivera, and Ms. Kimberly Thomas.

- I. CALL TO ORDER REGULAR MEETING:** Chair Sunseri opened the Regular Meeting at 5:31p.m. in Room M-220 of Moody Hall and determined a quorum was present.
- II. MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE:** Ms. Sunseri began with a moment of silence and asked Mr. Lewis to lead the Pledge of Allegiance.
- III. CERTIFICATION OF POSTING NOTICE OF REGULAR MEETING:** Dr. Shelton confirmed that the notice of the Regular Meeting had been properly posted on February 12, 2026.
- IV. RECOGNITION OF GUESTS:** There were no guests in attendance.
- V. CONSIDER APPROVAL OF MINUTES FROM THE REGULAR MEETING OF JANUARY 14, 2026::** A reading of the minutes was waived. Mr. Raschke moved to

approve the minutes as published; Mr. Hughes seconded. The motion passed unanimously.

**VI. CITIZENS DESIRING TO APPEAR BEFORE THE BOARD ON AGENDA AND NON-AGENDA ITEMS:** There were no citizens desiring to appear before the Board.

**VII. INFORMATIVE REPORTS:**

1. Student Success Story: Dr. Shelton introduced this agenda item and Dr. Cissy Matthews, Vice President of Instruction, who presented on the fall transition to 8-week courses. The college transitioned many courses from 16-week to 8-week formats, maintaining learning outcomes and assessment rigor. Success metrics were established based on a three-year baseline, showing improvements in core success rates, course withdrawal rates, full-time enrollment percentages, and average GPA. Specifically, core success rates increased from a baseline of 79.7% to an average of 85.3%, withdrawal rates decreased to 5.8%, full-time enrollment rose to 38.2%, and average GPA reached 2.92. Continuous monitoring and adjustments are planned to further improve student outcomes and graduation rates.
2. Monthly Financial Reports –January: Mr. M. Jeff Engbrock, Comptroller/CFO, presented the financial report for the month of January. With 42 percent of the year completed, income generated was \$22,917,365 or 72.7 percent of the fiscal year 2025-26 revenue budget compared to 73.8 percent this time last year. State funds for January are \$2,662,968 or 50.5 percent of the budget, based on the change in how state funds are now distributed. Tuition and fees were \$5,616,300 or 103.2 percent of the budget compared to 93.6 percent last year. Local taxes are \$19,356, 251 or 71.9 percent of the budget compared to 76.6 percent last year. Local Revenue is \$1,268,100 or 42.6 percent of the budget, compared to 46.5 percent last year. He reported that total expenses are \$31,511,200 or 37.7 percent of the expenditure budget, compared to 36.6 percent last year.

**VIII. CONSENT AGENDA:** Ms. Sunseri proceeded with the Consent Agenda. Mr. Hughes moved to approve the Consent Agenda and Action Items No. 2,3,4,5,6,7,9 and 10; Ms. Flowers seconded. The motion passed unanimously. A copy of the Consent Agenda is attached as **Exhibit A**.

**IX. ACTION ITEMS:**

1. Consider Approval of Facilities Committee recommendation Regarding the Health Sciences Education Center (HSEC) Project: Mr. Michael B. Hughes, Facilities Committee Chair presented this item to the Board. The Facilities Committee met prior to this meeting to consider a recommendation to the Board regarding the

Health Sciences Education Center. The Committee did not take any action on this item.

2. Consider Approval of Proposal to Purchase New Furniture for the New Seibel Housing Units: The Board unanimously approved the proposal to purchase new furniture for the Seibel Housing Units. This item was passed in the Consent Agenda.
3. Consider Approval of Proposal to Purchase New Furniture for N-303 Physics Laboratory: The board unanimously approved the purchase of new furniture for the Physics Laboratory in room N-303. This item was passed in the consent agenda.
4. Consider Approval of Proposal to Purchase Classroom Tables for the Applied Technology Center: The Board unanimously approved the proposal to purchase classroom tables for the Applied Technology Center. This item was passed in the Consent Agenda.
5. Consider Ratifying Acceptance of Increase in U.S. Department of Education 2025-26 Federal Grant Award – (Perkins) Career and Technical Education – Basic Grants: The Board unanimously ratified acceptance of the increase in the U.S. Department of Education 2026-26 Federal Grant Award – (Perkins) Career and Technical Education – Basic Grants. This item was passed in the Consent Agenda.
6. Consider Acceptance of Grant from the Permanent Endowment Fund for Grant Writing Services: The Board unanimously accepted the grant from the Permanent Endowment Fund for grant writing services. This item was passed in the Consent Agenda.
7. Consider Approval of Membership Agreement Authorizing Participation in 1GPA National Purchasing Cooperative: The Board unanimously approved the agreement authorizing participation in the 1GPA National Purchasing Cooperative. This item was passed in the Consent Agenda.
8. Consider Approval of Proposal from Hanover Research for Enrollment Management Research and Consulting: Dr. Shelton presented this item to the Board. Several years ago the College took part in a marketing survey and it changed the College's marketing strategy. With the Houston Endowment, we have received funds to do a new marketing survey. We hope that it will help inform us for the next Houston endowment grant, because it will tell us how to help our students.

Dr. Mathews continued by giving an overview of what Hanover Research will help the College identify. The purpose of the Houston Endowment is to help the College get our students to graduation. Hanover Research will help us from the outside, looking in. They will look at students that are registering, and if we are losing them somewhere in the process, and they will look at the website from a student's point

of view. That will help guide our planning for the next Houston Endowment Grant proposal.

Some discussion was had on the options in pricing. The funding source is the Houston Endowment. There was additional discussion on what has been spent out of the Houston Endowment Grant so far.

Mr. Raschke moved to approve the proposal in the amount of \$109,500 from Hanover Research for Enrollment Management Research and Consulting; Ms. Flowers seconded. The motion passed unanimously.

9. Consider Acceptance of Funds in Support of the 2026 Women In Industry Conference: The Board unanimously accepted the funds from Chevron Phillips in Support of the 2026 Women In Industry Conference. This item was passed in the Consent Agenda.
10. Consider Approval of Proposal for Fiber Cabling, Network Connectivity, and Video Surveillance for Student Houses located on the West and South Sides of Campus: The Board unanimously approved the proposal for fiber cabling, network connectivity, and video surveillance for the student houses located on the west and south sides of campus. This item was passed in the Consent Agenda.

## **X. SPECIAL REPORTS AND COMMENTS:**

1. Student Representative: Ms. Mariana Hernandez Lima presented this item to the Board. The following updates were shared:

### Events since the last Board meeting:

- January 15<sup>th</sup>, Bagel Day – 65 students attended
- January 22, Self Defense Seminar – 21 students attended
- January 27, Movie Night – 13 students attended
- January 28, Out of this World Club Fair – 40 students attended
- February 5, Rhythm and Roots – 60 students attended
- February 7, Mardi Gras Parade
- February 9, National Pizza Day – 97 students attended
- February 11, DIY Valentines – 38 students attended
- February 17, Fat Tuesday Parade

### Upcoming Events:

- February 19 – Movie on the Lawn – Black Panther on the Seibel Lawn
- February 26 – Karaoke Night at the ATC from 1p.m.-2 p.m., and 4 p.m. -5 p.m. on the main campus
- February 28 – Baseball Tailgate from 11 a.m.-1 p.m.

Other Updates include:

- The Quest has been going great. Students have had them in classrooms and clubs.
  - Ms. Rivera shared that she has a new student engaged and attending events.
2. Faculty Representative: Mr. Tyree Bearden shared an invitation to the Board from Mr. James Love. NC 3 is having a national signing day on April 16<sup>th</sup> from 12 p.m.-2 p.m. in the Seibel Wing. Dual Credit welding will be at the signing event. He introduced Mr. Scott Miles the EMS program director who presented on the EMS Education Program. Mr. Miles emphasized the program's mission to train emergency medical technicians, advanced EMTs, and paramedics. The program boasts a 100% employment rate for graduates. Challenges include meeting certification pass rate goals and addressing clinical placement issues. The starting salaries for EMTs and paramedics were discussed, highlighting strong workforce demand.
3. President: Dr. Shelton stated the Dates to Remember sheet is in the folders. The Board has also been given the baseball and softball schedules. The softball team in 10 and 0. The Women In Industry Conference is coming up on March 5<sup>th</sup>. Other updates included:

- April 21<sup>st</sup> and 22<sup>nd</sup> is our new Dinner Theater Event. The Culinary Department and Theater Department are working together to put that on. It is a fundraising event.
- There is a one-page document in the Board folders on the Pell Grant. It includes changes to the Pell Grant.
- Staff is working on three new grants, the Houston Endowment Grant for this year and next year, and a Department of Labor Youth Build Grant. It is a five-year grant of about \$300,000. The College has also requested a special appropriation from the Federal Government to see if we can jumpstart and expand the new shipfitting program.
- April 1, 2026 there is a new ADA standard for our website. Every page on our website has to be compliant. Marketing and Communications is working on that project.

Facilities updates:

- We are waiting for permits for new student housing.
  - We are still working though punch list items for the HSEC.
4. Regents: There were no Regent reports.
5. Chairperson: Ms. Sunseri expressed her gratitude to the faculty and staff that manned the booths at the Rotary Chili Supper, sharing information about Galveston College. She added that the Presidential Search Committee is working hard to get through the substantial number of applications that were received. There were 99 applications. The next meeting is on March 3<sup>rd</sup>. She also shared

that a retirement party will be held for Dr. Shelton on Saturday, June 13<sup>th</sup> at Moody Gardens.

The Board discussed the tentative retreat date of June 25<sup>th</sup>. We are working to find a space but should have that confirmed soon.

**XI. ADJOURNMENT:** There being no further business to come before the Board, the Regular Meeting adjourned at 6:22 p.m.

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Michael B. Hughes, Secretary

APPROVED AS CORRECT:

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Carolyn L. Sunseri, Chairperson

Consideration of Consent Agenda

The consent agenda format is an organization process for meetings that allows the governing board to focus its time and attention on action items that require more elaboration, information, and/or discussion. The intent of the consent agenda is to support efficiency and effectiveness of the meeting.

A roll call of individual action items will determine the consent agenda. If a Regent has a question or plans to cast a negative vote regarding a specific recommendation, then the Regent(s) need to acknowledge their intention to the Chairperson by show of hand during the roll call. This action item will be considered in the regular order of business as an individual action item.

Those action items that the Regents plan to approve without further question or discussion will be placed on the consent agenda during roll call of individual action items. Upon the creation of the consent agenda, a motion, a second to the motion, and unanimous approval of the Board of Regents is needed to approve the action items. Upon approval of the consent agenda, the Board of Regents will proceed with the remainder of the agenda.

Tally of  
Action Items:

	<u>Consent Agenda</u>	<u>President Recommended Separate Action</u>	<u>Board Separate Action</u>	<u>Page #</u>
#1 – Consider Approval of Facilities Committee Recommendation Regarding the Health Sciences Education Center Project (HSEC)	_____	_____ ✓	_____	41
#2 – Consider Approval of Proposal to Purchase Furniture for the New Seibel Housing Units	_____	_____	_____	42
#3 – Consider Approval of Proposal to Purchase New Furniture for N-303 Physics Laboratory	_____	_____	_____	44
#4 – Consider Approval of Proposal to Purchase Classroom Tables for the Applied Technology Center	_____	_____	_____	48
#5 – Consider Ratifying Acceptance of Increase in U.S. Department of Education 2025-26 Federal Grant Award – (Perkins) Career and Technical Education – Basic Grants	_____	_____	_____	49
#6 – Consider Acceptance of Grant from the Permanent Endowment Fund for Grant Writing Services	_____	_____	_____	52
#7 – Consider Approval of Membership Agreement Authorizing Participation in IGPA National Purchasing Cooperative	_____	_____	_____	54
#8 – Consider Approval of Proposal from Hanover Research for Enrollment Management Research and Consulting	_____	_____ ✓	_____	59
#9 – Consider Acceptance of Funds in Support of the 2026 Women In Industry Conference	_____	_____	_____	76
#10 – Consider Approval of Proposal for Fiber Cabling, Network Connectivity, and Video Surveillance for Student Houses Located on the West and South sides of Campus	_____	_____	_____	77

Student Success Story

Dr. W. Myles Shelton, President, will present the Student Success Story for the month.

Monthly Financial Report –February

Attached is the monthly financial report for February, representing encumbrances and pre-encumbrances through February 28, 2026. The report is as follows:

**Education and General Fund:**

- Revenue Summary Sheet
- Expenditure Summary Sheet
- Summary Revenue/Expenditure Report
- Detail Revenue/Expenditure Report by State Classification

**Auxiliary Fund (Bookstore, Snack Bar, Athletics):**

- Summary Revenue/Expenditure Report by State Classification

**Student Services / Student Activity Fund:**

- Summary Revenue/Expenditure Report by State Classification

**Construction Fund:**

- Summary Revenue/Expenditure Report

**Bond Fund:**

- Summary Revenue/Expenditure Report

**Operating Fund**  
**Revenue Summary Sheet**  
**February 2026 Meeting**  
As of February 28, 2026 (50 % of Year)

Source	Budgeted 2025/2026	Year-to-Date		
		Received (\$) 2025/2026	Received (%) 2025/2026	Received (%) 2024/2025
State Funds	\$5,270,549	\$3,956,309	75.1%	75.7%
Tuition and Fees	\$5,616,300	\$5,844,210	104.1%	93.2%
Local Taxes	\$19,356,251	\$16,856,126	87.1%	89.5%
Local Revenues	\$1,268,100	\$658,276	51.9%	63.3%
<b>Total Revenue</b>	<b>\$31,511,200</b>	<b>\$27,314,921</b>	<b>86.7%</b>	<b>86.4%</b>

**Operating Fund**  
**Expenditure Summary Sheet**  
**February 2026 Meeting**  
As of February 28, 2026 (50 % of Year)

Source	Budgeted 2025/2026	Year-to-Date		
		Expended (\$) 2025/2026	Expended (%) 2025/2026	Expended (%) 2024/2025
Instruction	\$10,087,926	\$4,780,216	47.4%	43.6%
Community Service	\$82,515	\$41,429	50.2%	43.3%
Academic Support	\$2,249,843	\$1,116,447	49.6%	44.9%
Student Services	\$2,943,669	\$1,295,132	44.0%	45.5%
Institutional Support	\$6,823,246	\$3,422,360	50.2%	47.8%
Staff Benefits	\$16,000	\$40,384	252.4%	136.0%
Operations/ Maintenance	\$4,015,842	\$2,218,408	55.2%	52.6%
Interfund Transfers (out)	\$5,292,159	\$1,558,306	29.4%	27.0%
<b>Total Expenditures</b>	<b>\$31,511,200</b>	<b>\$14,472,682</b>	<b>45.9%</b>	<b>43.0%</b>

**GALVESTON COLLEGE**  
Fund 11 Education and General

	Current year		Current year		Current year		Current year		Current year	
	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Remaining	% Expended	2026	2026	2026	2026
February 28, 2026	2026	February	2026	2026	2026	2026	2026	2026	2026	2026
<b>Revenue by State Classification</b>										
State Funds	5,270,549	1,293,341	3,956,309	0	1,314,240	75.1%				
Tuition	3,475,100	35,562	3,759,808	0	(284,708)	108.2%				
Course Fees	3,307,200	14,283	3,361,691	0	(54,491)	101.6%				
Exemptions/Waivers	(1,166,000)	(1,313)	(1,277,289)	0	111,289	109.5%				
Local Taxes	19,356,251	2,936,469	16,856,126	0	2,500,125	87.1%				
Local Revenue	1,253,800	116,731	650,217	0	603,583	51.9%				
Sales and Services	14,300	1,394	8,059	0	6,241	56.4%				
<b>Total Revenue</b>	<b>31,511,200</b>	<b>4,396,467</b>	<b>27,314,921</b>	<b>0</b>	<b>4,196,279</b>	<b>86.7%</b>				
<b>Expenditures by State Classification</b>										
Instruction	10,136,814	840,601	4,780,216	120,848	5,235,751	47.2%				
Community Service	84,515	8,260	41,429	15,917	27,169	49.0%				
Academic Support	2,249,243	191,091	1,116,448	21,943	1,110,852	49.6%				
Student Services	2,945,269	204,163	1,295,132	51,671	1,598,467	44.0%				
Institutional Support	6,720,197	635,893	3,422,360	337,424	2,960,413	50.9%				
Operation and Maintenance	4,068,092	273,749	2,218,408	975,971	873,713	54.5%				
Staff Benefits	14,911	0	40,384	0	(25,473)	270.8%				
Inter-Fund Appropriations	5,292,159	423,472	1,558,306	0	3,733,853	29.4%				
<b>Expenditures Total</b>	<b>31,511,200</b>	<b>2,577,228</b>	<b>14,472,682</b>	<b>1,523,774</b>	<b>15,514,744</b>	<b>45.9%</b>				
<b>Expenditures by Type</b>										
General Operating	3,754,836	293,385	1,852,809	352,742	1,549,285	49.3%				
Contracted Services	3,323,463	347,354	1,977,026	440,936	905,501	59.5%				
Travel	465,570	23,268	171,162	807	293,602	36.8%				
Equipment	156,522	8,526	59,179	41,892	55,452	37.8%				
Utilities	1,137,600	55,502	408,733	687,398	41,470	35.9%				
Faculty Full Time	4,788,086	393,326	2,343,663	0	2,444,423	48.9%				
Faculty Overloads/Adjunct	2,016,288	162,276	933,848	0	1,082,440	46.3%				
Stipends	568,764	44,271	265,613	0	303,151	46.7%				
Administrator Salaries	2,488,500	207,702	1,223,232	0	1,265,268	49.2%				
Professional Technical Salaries	2,455,109	205,287	1,247,127	0	1,207,982	50.8%				
Classified Salaries	2,651,068	215,162	1,284,435	0	1,366,633	48.4%				
Part-Time Salaries	742,155	67,935	344,258	0	397,897	46.4%				
Staff Benefits	1,671,080	129,764	803,293	0	867,787	48.1%				

GALVESTON COLLEGE  
Fund 11 Education and General

Interfund Appropriations	5,292,159	423,472	1,558,306	0	3,733,853	29.4%
<b>Expenditures Total</b>	31,511,200	2,577,228	14,472,682	1,523,774	15,514,744	45.9%
<b>Excess Rev/Exp</b>	0	1,819,239	12,842,239			

**Galveston College**  
**Fund 11 Detail Rev\Exp**  
**as of the end of February 2026**

	Budget 2026	(MTD) Actual February	(YTD) Actual 2026	Actual 2026	Encumbrances 2026	Available 2026	% of Budget 2026
<b>State Appropriation</b>							
Academic/Technical	\$5,270,549	\$995,873	\$3,047,239	\$0	\$0	\$2,223,310	57.8%
Incentive	\$0	\$103,467	\$316,198	\$0	\$0	(\$316,198)	Infinity
Core	\$0	\$194,001	\$592,872	\$0	\$0	(\$592,872)	Infinity
Health Insurance	\$0	\$0	\$0	\$0	\$0	\$0	NaN
<b>Total</b>	<b>\$5,270,549</b>	<b>\$1,293,341</b>	<b>\$3,956,309</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,314,240</b>	<b>75.1%</b>
<b>Tuition</b>							
In-District Tuition	\$1,398,600	\$8,218	\$1,463,210	\$0	\$0	(\$64,610)	104.6%
Out-of-District Tuition	\$1,225,000	\$4,934	\$1,184,092	\$0	\$0	\$40,908	96.7%
Non Resident Tuition	\$451,000	(\$147)	\$508,400	\$0	\$0	(\$57,400)	112.7%
CE Workforce Training	\$94,500	\$1,285	\$161,652	\$0	\$0	(\$67,152)	171.1%
CE Workforce Info Tech	\$0	\$0	\$0	\$0	\$0	\$0	NaN
CE Workforce Health Prof	\$220,400	\$12,580	\$348,607	\$0	\$0	(\$128,207)	158.2%
CE Leisure Learning	\$80,600	\$8,692	\$92,495	\$0	\$0	(\$11,895)	114.8%
CE Childrens Programs	\$0	\$0	\$0	\$0	\$0	\$0	NaN
CE-Misc 3rd Party	\$5,000	\$540	\$1,353	\$0	\$0	\$3,647	27.1%
<b>Total</b>	<b>\$3,475,100</b>	<b>\$36,102</b>	<b>\$3,759,808</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$284,708)</b>	<b>108.2%</b>
<b>Course Fees</b>							
Building Use Fee	\$1,416,000	\$6,366	\$1,419,452	\$0	\$0	(\$3,452)	100.2%
Student Service Fee	\$66,000	\$251	\$66,165	\$0	\$0	(\$165)	100.2%
General Service Fee	\$309,400	\$1,158	\$288,052	\$0	\$0	\$21,348	93.1%
Registration Fee	\$185,700	\$726	\$171,852	\$0	\$0	\$13,848	92.5%
Out-of-District Fee	\$558,700	\$2,090	\$590,572	\$0	\$0	(\$31,872)	105.7%

**Galveston College**  
**Fund 11 Detail Rev\Exp**  
**as of the end of February 2026**

	Budget		(MTD) Actual (YTD) Actual		Encumbrances		Available		% of Budget	
	2026	February	2026	2026	2026	2026	2026	2026	2026	2026
Course and Lab Fees	\$390,500	\$425	\$398,219	\$0	(\$7,719)					102.0%
Distance Education Fees	\$240,000	\$2,630	\$337,103	\$0	(\$97,103)					140.5%
Distance Education Fees N/R	\$7,800	(\$300)	\$6,400	\$0	\$1,400					82.1%
Testing Fees	\$8,000	\$258	\$5,948	\$0	\$2,052					74.3%
Testing Fees GED	\$0	\$0	\$0	\$0	\$0					NaN
Testing Fees-Contract	\$24,000	\$778	\$9,129	\$0	\$14,871					38.0%
Late Registration Fees	\$5,800	\$50	\$4,500	\$0	\$1,300					77.6%
Schedule Change Fees	\$2,500	\$0	\$1,450	\$0	\$1,050					58.0%
Student Health Insurance Fees	\$62,200	(\$28)	\$40,924	\$0	\$21,276					65.8%
SurCharge 3peat > 27 Dev hrs	\$30,600	(\$120)	\$21,726	\$0	\$8,874					71.0%
Other Fees <sup>1</sup>	\$0	\$0	\$200	\$0	(\$200)					Infinity
<b>Total</b>	<b>\$3,307,200</b>	<b>\$14,283</b>	<b>\$3,361,691</b>	<b>\$0</b>	<b>(\$54,491)</b>					<b>101.6%</b>
<b>Exemptions/Waivers</b>										
Competitive Waiver	(\$24,000)	\$0	(\$38,493)	\$0	\$14,493					160.4%
Foster Care	(\$28,000)	\$0	(\$37,111)	\$0	\$9,111					132.5%
Hazelwood Waiver Credit	(\$12,000)	\$0	(\$10,055)	\$0	(\$1,945)					83.8%
Hazelwood Dependant	(\$60,000)	(\$3,055)	(\$61,940)	\$0	\$1,940					103.2%
Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0					NaN
Blind	(\$5,400)	\$0	(\$9,391)	\$0	\$3,991					173.9%
Fireman	(\$12,400)	\$0	(\$3,136)	\$0	(\$9,264)					25.3%
Police	(\$1,700)	\$0	\$0	\$0	(\$1,700)					0.0%
TEC 54.052	(\$102,300)	\$0	(\$4,369)	\$0	(\$97,931)					4.3%
Military Waiver	(\$13,200)	\$0	(\$7,189)	\$0	(\$6,011)					54.5%
GISD Dual Credit	(\$904,000)	\$2,288	(\$1,100,599)	\$0	\$196,599					121.7%

**Galveston College**  
**Fund 11 Detail Rev\Exp**  
**as of the end of February 2026**

	Budget 2026	(MTD) Actual February	(YTD) Actual 2026	Encumbrances 2026	Available 2026	% of Budget 2026
Other	(\$3,000)	(\$546)	(\$5,005)	\$0	\$2,005	166.8%
<b>Total</b>	<b>(\$1,166,000)</b>	<b>(\$1,313)</b>	<b>(\$1,277,289)</b>	<b>\$0</b>	<b>\$111,289</b>	<b>109.5%</b>
<b>Local Taxes</b>						
Current Taxes	\$18,837,251	\$2,858,290	\$16,540,483	\$0	\$2,296,768	87.8%
Delinquent	\$295,000	\$28,689	\$205,473	\$0	\$89,527	69.7%
Penalty & Interest	\$190,000	\$37,644	\$94,914	\$0	\$95,086	50.0%
Other	\$34,000	\$11,846	\$15,256	\$0	\$18,744	44.9%
<b>Total</b>	<b>\$19,356,251</b>	<b>\$2,936,469</b>	<b>\$16,856,126</b>	<b>\$0</b>	<b>\$2,500,125</b>	<b>87.1%</b>
<b>Local Revenue</b>						
Interest Income	\$1,200,000	\$116,626	\$642,130	\$0	\$557,870	53.5%
Miscellaneous Revenue	\$10,500	\$105	\$5,822	\$0	\$4,678	55.4%
Misc. Revenue-Vehicles	\$3,000	\$0	\$1,606	\$0	\$1,394	53.5%
Administrative Allowance	\$5,400	\$0	\$0	\$0	\$5,400	0.0%
Indirect Cost Recovery	\$34,900	\$0	\$660	\$0	\$34,240	1.9%
Legal Settlements	\$0	\$0	\$0	\$0	\$0	NaN
Insurance Reimbursements	\$0	\$0	\$0	\$0	\$0	NaN
Donations	\$0	\$0	\$0	\$0	\$0	NaN
Sales and Services	\$14,300	\$1,394	\$8,059	\$0	\$6,241	56.4%
<b>Total</b>	<b>\$1,268,100</b>	<b>\$118,125</b>	<b>\$658,276</b>	<b>\$0</b>	<b>\$609,824</b>	<b>51.9%</b>
<b>Inter-Fund Appropriations</b>						
Transfers from Ed & Gen (Fund Bal...	\$0	\$0	\$0	\$0	\$0	NaN
Transfers from Federal Grants	\$0	\$0	\$0	\$0	\$0	NaN
Transfers from Bond Revenue	\$0	\$0	\$0	\$0	\$0	NaN

Galveston College  
Fund 11 Detail Rev\Exp  
as of the end of February 2026

Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
2026	February	2026	2026	2026	2026
\$0	\$0	\$0	\$0	\$0	NaN
\$31,511,200	\$4,397,007	\$27,314,921	\$0	\$4,196,279	87%
<b>Total Revenue</b>					

Galveston College

Fund 11 Detail Rev\Exp

as of the end of February 2026

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2026	February	2026	2026	2026	2026
<b>Exp by State Classification</b>						
<b>Instructional</b>						
Welding	\$444,592	\$34,512	\$206,813	\$28,901	\$208,878	46.5%
Biology	\$392,775	\$27,120	\$181,011	\$0	\$211,764	46.1%
Biotechnology	\$0	\$0	\$0	\$0	\$0	NaN
Chemistry	\$242,161	\$21,045	\$116,847	\$0	\$125,314	48.3%
Env Science	\$48,912	\$2,198	\$14,360	\$200	\$34,352	29.4%
Physics	\$122,052	\$9,320	\$57,044	\$0	\$65,008	46.7%
Accounting	\$86,844	\$6,640	\$35,980	\$0	\$50,864	41.4%
Accounting Tech	\$0	\$0	\$0	\$0	\$0	NaN
Business Admin	\$11,846	\$4	\$10,682	\$0	\$1,164	90.2%
Hosp/Tourism	\$0	\$0	\$0	\$0	\$0	NaN
Medical Office Admin	\$225,356	\$18,723	\$104,520	\$500	\$120,336	46.4%
Logistics Op	\$107,656	\$7,600	\$52,210	\$500	\$54,946	48.5%
Med Off Admin	\$0	\$0	\$0	\$0	\$0	NaN
Sm Bus Manage	\$0	\$0	\$0	\$0	\$0	NaN
Office Tech	\$0	\$0	\$0	\$0	\$0	NaN
Paralegal	\$0	\$0	\$0	\$0	\$0	NaN
Speech	\$97,046	\$7,247	\$48,184	\$0	\$48,862	49.7%
Comp. Science	\$37,613	\$6,149	\$15,690	\$0	\$21,923	41.7%
Comp. Tech.	\$10,133	\$0	\$0	\$0	\$10,133	0.0%
Culinary Arts	\$162,421	\$21,837	\$90,379	\$6,748	\$65,294	55.6%
Cosmetology	\$288,391	\$30,728	\$159,272	\$9,995	\$119,125	55.2%
Engineering	\$0	\$0	\$0	\$0	\$0	NaN

## Galveston College

## Fund 11 Detail Rev\Exp

## as of the end of February 2026

	Budget 2026	(MTD) Actual (YTD) Actual		Encumbrances		Available		% of Budget	
		February	2026	2026	2026	2026	2026	2026	2026
Engineering Technology Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NaN	NaN
Develop-Read	\$141,609	\$10,653	\$65,253	\$0	\$0	\$76,356	\$0	46.1%	46.1%
Develop-Write	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NaN	NaN
Develop-Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NaN	NaN
Education	\$16,096	\$2,550	\$14,897	\$0	\$0	\$1,199	\$0	92.5%	92.5%
English	\$337,600	\$24,089	\$181,674	\$0	\$0	\$155,926	\$0	53.8%	53.8%
Humanities	\$6,042	\$0	\$2,635	\$0	\$0	\$3,407	\$0	43.6%	43.6%
Philosophy	\$31,142	\$2,635	\$18,447	\$0	\$0	\$12,695	\$0	59.2%	59.2%
Foreign Lang-SPAN	\$10,170	\$0	\$3,514	\$0	\$0	\$6,656	\$0	34.5%	34.5%
Nursing-RN	\$984,802	\$92,105	\$430,744	(\$5,913)	\$300	\$559,971	\$0	43.7%	43.7%
Nursing Admin	\$194,715	\$15,415	\$93,721	\$300	\$0	\$100,694	\$0	48.1%	48.1%
Allied Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NaN	NaN
Clinical Research	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NaN	NaN
Emer Med Serv	\$333,677	\$32,903	\$136,677	\$466	\$0	\$196,533	\$0	41.0%	41.0%
Imaging-CT	\$158,549	\$12,499	\$71,324	\$2,781	\$0	\$84,443	\$0	45.0%	45.0%
Imaging-MRI	\$179,656	\$16,635	\$82,470	\$0	\$0	\$97,186	\$0	45.9%	45.9%
Imaging-Mam	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NaN	NaN
Imaging-Nuclear	\$227,906	\$16,649	\$109,600	\$3,688	\$0	\$114,617	\$0	48.1%	48.1%
Imaging-Rad Thy	\$216,712	\$15,648	\$91,528	\$2,702	\$0	\$122,482	\$0	42.2%	42.2%
Imaging-Rad Tch	\$754,492	\$61,699	\$372,759	\$2,123	\$0	\$379,610	\$0	49.4%	49.4%
Ophthalmic Asst	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NaN	NaN
Pharmacy Tech	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NaN	NaN
Phlebotomy Tech	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NaN	NaN
Sonography	\$239,943	\$16,997	\$107,434	\$425	\$0	\$132,083	\$0	44.8%	44.8%

## Galveston College

## Fund 11 Detail Rev\Exp

## as of the end of February 2026

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2026	February	2026	2026	2026	2026
Surgical Tech	\$162,687	\$10,236	\$63,457	\$217	\$99,012	39.0%
Nursing-LVN	\$195,380	\$10,830	\$70,550	\$1,201	\$123,629	36.1%
Develop-Math	\$304,651	\$22,413	\$157,671	\$299	\$146,681	51.8%
Mathematics	\$445,273	\$32,203	\$213,095	\$0	\$232,178	47.9%
Auto Tech	\$0	\$0	\$0	\$0	\$0	NaN
HVAC Tech	\$150,032	\$13,752	\$70,349	\$6,923	\$72,760	46.9%
Industrial Sys	\$0	\$0	\$0	\$0	\$0	NaN
Electrical and Electronics	\$150,831	\$9,296	\$57,348	\$689	\$92,794	38.0%
Instrumentation	\$130,719	\$10,517	\$62,625	\$1,611	\$66,483	47.9%
Fitness Center	\$152,454	\$11,808	\$68,864	\$2,294	\$81,296	45.2%
Physical Ed.	\$146,219	\$11,198	\$65,240	\$1,865	\$79,114	44.6%
CJ-Academic	\$111,718	\$7,203	\$44,036	\$0	\$67,683	39.4%
Law Enforce	\$197,390	\$17,829	\$102,476	\$4,428	\$90,486	51.9%
Economics	\$76,776	\$7,208	\$30,076	\$0	\$46,700	39.2%
Government/PS	\$117,998	\$12,120	\$66,581	\$35	\$51,382	56.4%
History/Geog.	\$141,765	\$11,661	\$64,570	\$0	\$77,195	45.5%
Psychology	\$145,781	\$16,644	\$96,616	\$0	\$49,165	66.3%
Sociology	\$40,870	\$4,862	\$23,901	\$0	\$16,969	58.5%
Art	\$150,515	\$10,268	\$70,139	\$2,535	\$77,841	46.6%
Digital Imaging	\$0	\$0	\$0	\$0	\$0	NaN
Drama / Theater	\$204,229	\$21,878	\$89,432	\$42,348	\$72,448	43.8%
Music	\$36,293	\$4,582	\$19,600	\$22	\$16,671	54.0%
Business (Bachelors)	\$122,540	\$9,018	\$54,727	\$29	\$67,784	44.7%
Medical Bachelors	\$137,419	\$11,431	\$74,985	\$121	\$62,313	54.6%

## Galveston College

## Fund 11 Detail Rev\Exp

## as of the end of February 2026

	Budget		(MTD) Actual (YTD) Actual		Encumbrances		Available		% of Budget	
	2026	February	2026	2026	2026	2026	2026	2026	2026	2026
Nursing BSN	\$229,420	\$22,900	\$120,347	\$0	\$109,073	52.5%				
Accreditation	\$18,025	\$500	\$11,988	\$0	\$6,037	66.5%				
Accreditation QEP	\$84,563	\$5,006	\$42,768	\$250	\$41,545	50.6%				
ATD	\$0	\$0	\$0	\$0	\$0	NaN				
Faculty Dev.	\$83,300	\$4,927	\$24,257	\$0	\$59,043	29.1%				
Lecture Series	\$4,250	\$0	\$8	\$0	\$4,243	0.2%				
CE-Workforce	\$63,482	\$2,081	\$17,843	\$40	\$45,599	28.1%				
CE Cisco	\$0	\$0	\$0	\$0	\$0	NaN				
CE Allied Health	\$221,325	\$24,628	\$120,999	\$2,522	\$97,804	54.7%				
<b>Total Instructional</b>	<b>\$10,136,814</b>	<b>\$840,601</b>	<b>\$4,780,216</b>	<b>\$120,848</b>	<b>\$5,235,751</b>	<b>47%</b>				
23										
<b>Community Service</b>										
CE Leisure Learning	\$84,515	\$8,260	\$41,429	\$15,917	\$27,169	49.0%				
CE Children Programs	\$0	\$0	\$0	\$0	\$0	NaN				
<b>Total Community Service</b>	<b>\$84,515</b>	<b>\$8,260</b>	<b>\$41,429</b>	<b>\$15,917</b>	<b>\$27,169</b>	<b>49.0%</b>				
<b>Academic Support</b>										
Vice President of Instruction	\$325,635	\$26,297	\$157,184	\$366	\$168,085	48.3%				
Arts & Sciences Administration	\$59,479	\$5,069	\$29,799	\$363	\$29,317	50.1%				
Tech\Professional Ed. Administration	\$287,619	\$21,313	\$141,295	\$5,206	\$141,119	49.1%				
Adult & Continuing Ed. Administration	\$264,001	\$22,537	\$127,750	\$1,160	\$135,090	48.4%				
Distance Education Administration	\$270,074	\$23,624	\$124,475	\$700	\$144,899	46.1%				
Hamshire - Fannett Administration	\$0	\$0	\$0	\$0	\$0	NaN				
Grants Development	\$84,453	\$6,755	\$40,531	\$0	\$43,922	48.0%				
Library & Learning Resources	\$422,500	\$44,364	\$240,436	\$7,093	\$174,971	56.9%				

## Galveston College

## Fund 11 Detail Rev\Exp

## as of the end of February 2026

	Budget		(MTD) Actual (YTD) Actual		Encumbrances		Available		% of Budget	
	2026	February	2026	2026	2026	2026	2026	2026	2026	2026
Media Services	\$58,662	\$5,388	\$28,190	\$747	\$29,725					48.1%
Student Success Center (Tutoring)	\$242,789	\$19,226	\$125,973	\$1,933	\$114,882					51.9%
Testing Center	\$234,032	\$16,519	\$100,815	\$4,375	\$128,841					43.1%
<b>Total For Academic Support</b>	<b>\$2,249,243</b>	<b>\$191,091</b>	<b>\$1,116,448</b>	<b>\$21,943</b>	<b>\$1,110,852</b>					<b>49.6%</b>
<b>Student Services</b>										
Vice President of Student Services	\$360,199	\$21,244	\$145,905	\$230	\$214,064					40.5%
Admissions\Records	\$630,779	\$49,774	\$300,385	\$0	\$330,395					47.6%
Campus Security	\$691,525	\$34,650	\$244,703	\$36,711	\$410,111					35.4%
Counseling	\$727,665	\$56,566	\$338,303	\$11,349	\$378,013					46.5%
Financial Aid	\$449,691	\$35,624	\$228,692	\$2,684	\$218,315					50.9%
Student Activities	\$85,410	\$6,305	\$37,144	\$697	\$47,569					43.5%
Phi Theta Kappa	\$0	\$0	\$0	\$0	\$0					NaN
<b>Total For Student Services</b>	<b>\$2,945,269</b>	<b>\$204,163</b>	<b>\$1,295,132</b>	<b>\$51,671</b>	<b>\$1,598,467</b>					<b>44.0%</b>
<b>Institutional Support</b>										
Board of Regents	\$86,750	\$304	\$16,675	\$167	\$69,908					19.2%
President	\$704,983	\$42,639	\$254,500	\$599	\$449,884					36.1%
General Institutional Expenses	\$563,612	\$16,770	\$113,965	\$9	\$449,638					20.2%
Vice President for Administration	\$276,693	\$22,352	\$134,462	\$433	\$141,798					48.6%
Business Services	\$993,702	\$106,484	\$517,597	\$2,923	\$473,182					52.1%
Human Resources & Risk Mgmt.	\$480,332	\$41,261	\$243,468	\$31,992	\$204,873					50.7%
Professional Development	\$11,600	\$0	\$4,977	\$1,128	\$5,495					42.9%
Purchasing	\$107,757	\$5,906	\$56,166	\$1,892	\$49,699					52.1%
Research and Planning	\$271,784	\$17,588	\$155,906	\$926	\$114,952					57.4%

**Galveston College**  
**Fund 11 Detail Rev\Exp**  
**as of the end of February 2026**

	Budget 2026	(MTD) Actual February	(YTD) Actual 2026	Encumbrances 2026	Available 2026	% of Budget 2026
Information Technology	\$2,008,941	\$201,696	\$1,382,208	\$205,992	\$420,741	68.8%
Communications	\$83,217	\$31,713	\$54,875	\$12,682	\$15,660	65.9%
Vice Pres. Community Engagement	\$0	\$0	\$0	\$0	\$0	NaN
Development	\$316,873	\$27,340	\$122,096	\$875	\$193,902	38.5%
GC Foundation	\$78,651	\$9,680	\$31,212	\$405	\$47,034	39.7%
Marketing & Media	\$735,302	\$112,159	\$334,252	\$77,401	\$323,649	45.5%
<b>Total for Institutional Support</b>	<b>\$6,720,197</b>	<b>\$635,893</b>	<b>\$3,422,360</b>	<b>\$337,424</b>	<b>\$2,960,413</b>	<b>50.9%</b>
<b>Staff Benefits</b>						
Staff Benefits - State Eligible	\$14,911	\$0	\$40,384	\$0	(\$25,473)	270.8%
Staff Benefits - Non-State Eligible	\$0	\$0	\$0	\$0	\$0	NaN
GASB 67/78 TRS net	\$0	\$0	\$0	\$0	\$0	
GASB 74/75 ERS net	\$0	\$0	\$0	\$0	\$0	
Staff Benefits - Retirees	\$0	\$0	\$0	\$0	\$0	NaN
<b>Total For Staff Benefits</b>	<b>\$14,911</b>	<b>\$0</b>	<b>\$40,384</b>	<b>\$0</b>	<b>(\$25,473)</b>	<b>270.8%</b>
<b>Operations and Maintenance</b>						
Plant Administration	\$1,021,187	\$17,959	\$839,868	\$0	\$181,319	82.2%
Building Maintenance	\$1,080,544	\$129,431	\$578,802	\$226,133	\$275,609	53.6%
Custodial Services	\$740,931	\$64,995	\$367,652	\$20,697	\$352,582	49.6%
Custodial Services Tech Center	\$0	\$0	\$0	\$0	\$0	NaN
Grounds Maintenance	\$85,000	\$5,405	\$23,745	\$36,255	\$25,000	27.9%
Grounds Maintenance Tech Center	\$0	\$0	\$0	\$0	\$0	NaN
Transportation	\$27,430	\$456	\$8,526	\$18,171	\$733	31.1%
Utilities	\$995,000	\$50,197	\$367,522	\$592,895	\$34,583	36.9%

## Galveston College

## Fund 11 Detail Rev\Exp

as of the end of February 2026

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2026	February	2026	2026	2026	2026
Utilities Tech Center	\$118,000	\$5,305	\$32,293	\$81,820	\$3,887	27.4%
<b>Total for Operations and M...</b>	<b>\$4,068,092</b>	<b>\$273,749</b>	<b>\$2,218,408</b>	<b>\$975,971</b>	<b>\$873,713</b>	<b>54.5%</b>
<b>Inter-Fund Appropriations</b>						
Transfers to Auxiliary	\$721,760	\$115,938	\$140,265	\$0	\$581,495	19.4%
Transfers to Student Activity Fund	\$66,000	\$251	\$66,165	\$0	(\$165)	100.2%
Transfer to State Eligible Ben	\$1,657,293	\$123,350	\$606,827	\$0	\$1,050,466	36.6%
Transfers to State Grants & Aid	\$179,806	\$183,932	\$183,932	\$0	(\$4,126)	102.3%
Transfers to Bond Revenue	\$1,867,300	\$0	\$533,400	\$0	\$1,333,900	28.6%
Transfer to Construction	\$0	\$0	\$0	\$0	\$0	NaN
Transfers to Capital Project	\$800,000	\$0	\$27,718	\$0	\$772,282	3.5%
Transfers to Fixed Assets	\$0	\$0	\$0	\$0	\$0	NaN
<b>Total Inter-Fund Appropriat...</b>	<b>\$5,292,159</b>	<b>\$423,472</b>	<b>\$1,558,306</b>	<b>\$0</b>	<b>\$3,733,853</b>	<b>29.4%</b>
<b>Expenditures Total</b>	<b>\$31,511,200</b>	<b>\$2,577,228</b>	<b>\$14,472,682</b>	<b>\$1,523,774</b>	<b>\$15,514,744</b>	<b>45.9%</b>

**Auxiliary Fund**  
as of February 28, 2026

February 28, 2026	Current year		Current year		Current year		Current year	
	Budget	(MTD) Actual	(YTD) Actual	Encumbr...	Remaining	% Expended		
	2026	February	2026	2026	2026	2026		2026
<b>Revenue by State Classification</b>								
Inter-Fund Appropriat...	793,760	115,938	140,265	0	653,495	18%		
Bookstore Commission	45,000	8,844	17,688	0	\$27,312	39%		
Student Housing	358,585	2,537	357,936	0	649	100%		
Food Service	545,445	(161)	583,177	0	(37,732)	107%		
Special Event	0	0	0	0	0	NaN		
Sales and Services	157,630	11,430	71,925	0	85,705	46%		
<b>Total Revenue</b>	<b>1,900,420</b>	<b>138,588</b>	<b>1,170,991</b>	<b>0</b>	<b>729,429</b>	<b>62%</b>		
<b>Expenditures by Department</b>								
Student Housing	28,738	2,429	12,607	0	16,131	44%		
Food Service	415,700	55,610	308,844	0	106,856	74%		
Print Shop	131,296	7,192	54,799	61,059	15,438	42%		
Special Event	0	0	0	0	0	NaN		
Athletics General	128,014	5,169	45,646	2,662	79,705	36%		
Baseball	535,119	35,941	386,441	3,678	145,000	72%		
Softball	440,553	18,621	298,179	66	142,308	68%		
General Institutional	221,000	13,807	64,475	22,268	134,257	29%		
Transfer to Construction	0	0	0	0	0	NaN		
<b>Expenditures Total</b>	<b>1,900,420</b>	<b>138,769</b>	<b>1,170,991</b>	<b>89,733.54</b>	<b>639,695</b>	<b>62%</b>		

**Auxiliary Fund  
as of February 28, 2026**

**Expenditures by Type**

General Operating	272,825	22,644	100,159	35,308	137,358	37%
Contracted Services	563,496	66,080	367,188	52,160	144,148	65%
Travel	157,804	18,606	59,159	0	98,645	37%
Equipment	75,400	1,105	55,992	2,265	17,143	74%
Special Event	0	0	0	0	0	NaN
Transfer to Scholarships	25,000	0	0	0	25,000	0%
Transfer to Construction	0	0	0	0	0	NaN
Scholarships	443,254	886	414,221	0	29,033	93%
Salaries & Stipends	284,143	23,143	137,242	0	146,901	48%
Staff Benefits	78,498	6,306	37,031	0	41,467	47%
<b>Expenditures Total</b>	<b>1,900,420</b>	<b>138,769</b>	<b>1,170,991</b>	<b>89,734</b>	<b>639,695</b>	<b>62%</b>

**Student Service Fund  
as of February 28, 2026**

February 28, 2026	Current year		Current year		Current ...		Current year	
	Budget	(MTD) Actual	February	(YTD) Act...	Encumbr...	2026	Remaining	% Expended
	2026	2026	2026	2026	2026	2026	2026	2026
<b>Revenue by State Classification</b>								
Interfund Appropriations	66,000	251	66,165	0	0	(165)	100%	
Fund Balance Transfer	0	0	0	0	0	0	NaN	
<b>Total Revenue</b>	<b>\$66,000</b>	<b>\$251</b>	<b>\$66,165</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$165)</b>	<b>100%</b>	

**Expenditures by Department**

Student Activities	27,825	1,023	13,751	5,194	8,880	49%
Student Ambassador	16,355	3,550	9,226	188	6,941	56%
Student Government	19,220	3,192	16,038	2,887	295	83%
Phi Theta Kappa	2,600	0	0	0	2,600	0%
<b>Expenditures Total</b>	<b>66,000</b>	<b>7,765</b>	<b>39,015</b>	<b>8,269</b>	<b>18,717</b>	<b>59%</b>

**Expenditures by Type**

General Operating	42,500	4,215	29,965	8,269	4,267	71%
Contracted Services	0	0	0	0	0	NaN
Travel	9,500	0	0	0	9,500	0%
Equipment	0	0	0	0	0	NaN
Scholarships	0	0	0	0	0	NaN
Salaries & Stipends	14,000	3,550	9,050	0	4,950	65%
Staff Benefits	0	0	0	0	0	NaN
<b>Expenditures Total</b>	<b>66,000</b>	<b>7,765</b>	<b>39,015</b>	<b>8,269</b>	<b>18,717</b>	<b>59%</b>

**GALVESTON COLLEGE**  
**Construction\Capital Project fund**  
**as of February 28, 2026**

	Current year Budget 2026	Current year (MTD) Actual February 2026	Current year (YTD) Actual 2026	Current year Encumbrances 2026	Current year Remaining 2026
<b>February 28, 2026</b>					
<b>Fund 71</b>					
<b>Revenue 2025</b>					
Fund Balance Transfer	7,958,000	0	0	0	7,958,000
<b>Total Revenue</b>	<b>7,958,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,958,000</b>
<b>Expenditures</b>					
<b>Softball Field</b>					
Softball Field-Construction	1,500,000	0	0	0	1,500,000
Softball Field- Architectural and Engineering Fees	150,000	0	0	0	150,000
<b>Expenditures Total</b>	<b>1,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,650,000</b>
<b>Electrical Transformer Upgrade</b>					
Electrical Transformer Upgrade- Construction	0	0	0	0	0
Electrical Transformer Upgrade- Archit. and Engin.	0	0	0	0	0
Electrical Transformer Upgrade- Contingency	0	0	0	0	0
<b>Expenditures Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Student Housing</b>					
Facility Construction	4,320,000	0	42,493	0	4,277,507
Equipment	150,000	0	0	0	150,000
Furniture	150,000	0	0	105,212	44,788
Contingency	450,000	0	0	0	450,000
Architectural & Engineering Fees	150,000	0	21,728	0	128,272
<b>Expenditures Total</b>	<b>5,220,000</b>	<b>0</b>	<b>64,221</b>	<b>105,212</b>	<b>5,050,567</b>

**GALVESTON COLLEGE**  
**Construction\Capital Project fund**  
**as of February 28, 2026**

February 28, 2026	Current year Budget (MTD) Actual 2026 February	Current year (YTD) Actual 2026	Current year Encumbrances 2026	Current year Remaining 2026
<b>HVAC Campus Upgrades</b>				
Equipment	638,000	0	22,941	428,280
<b>Expenditures Total</b>	<b>638,000</b>	<b>0</b>	<b>22,941</b>	<b>428,280</b>
<b>Future Expansion</b>				
Land\Bldg Acquisition	450,000	3,050	356,160	31,585
<b>Projects Grand Total</b>	<b>7,958,000</b>	<b>3,050</b>	<b>443,322</b>	<b>565,077</b>
			<b>62,255</b>	<b>6,949,601</b>

**GALVESTON COLLEGE**  
**Construction\Capital Project fund**  
**as of February 28, 2026**

	Current year	Current year	Current year	Current year	Current year	Current year
	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Remaining	
February 28, 2026	2026	February	2026	2026	2026	2026

**Nursing Health Sciences Building**

<b>Revenue</b>						
Bond Proceeds	1,991,585	0	0	0	0	1,991,585
Transfer Bond Reserve interest	131,348	0	0	0	0	131,348
<b>Total Revenue</b>	<b>2,122,933</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,122,933</b>

**Expenditures**

Contingency-Owner	445,106	0	0	0	0	445,106
Furniture\Equip- Capital	0	0	0	(6,500)	0	6,500
Facility Construction	1,639,112	0	0	0	0	1,639,112
Archt and Engr Fees	38,715	0	0	0	0	38,715
<b>Expenditures Total</b>	<b>2,122,933</b>	<b>0</b>	<b>0</b>	<b>(6,500)</b>	<b>0</b>	<b>2,129,433</b>

<b>Fund Revenue Total</b>	10,080,933	0	0	0	0	10,080,933
<b>Fund Expenditures Total</b>	10,080,933	3,050	443,322	558,577	9,079,034	
<b>Fund 71 total</b>	0	(3,050)	(443,322)	(558,577)	1,001,899	

**GALVESTON COLLEGE**  
**Construction/Capital Project fund**  
**as of February 28, 2026**

February 28, 2026	Current year Budget 2026	Current year (MTD) Actual February	Current year (YTD) Actual 2026	Current year Encumbrances 2026	Current year Remaining 2026
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**Capital Projects Fund 72**

	Revenue				
Inkinds Service pay off PTK	150,000	0	0	0	150,000
Transfer from Fund 11	800,000	0	27,718	0	772,282
<b>Total Revenue</b>	<b>950,000</b>	<b>0</b>	<b>27,718</b>	<b>0</b>	<b>922,282</b>

**Instruction Expenditures**

ITMedia Equipment	223,134	0	60,774	122,984	39,376
Physic Lab Furniture	0	0	0	0	0
Medical Admin- Equipment	3,600	0	0	0	3,600
Culinary Arts- Equipment	30,000	0	24,704	0	5,296
Cosmetology- Equipment	13,500	0	0	0	13,500
HVAC- Equipment	8,000	0	0	4,594	3,406
Physical Ed\Fitness Center- Equipment	13,750	2,661	10,820	0	2,930
Art- Equipment	6,000	0	0	0	6,000
Drama- Equipment	8,000	0	0	0	8,000
Security/Lockdown- Equipment	30,000	0	0	0	30,000
<b>Expenditures Total</b>	<b>335,984</b>	<b>2,661</b>	<b>96,299</b>	<b>127,578</b>	<b>112,107</b>

**GALVESTON COLLEGE**  
**Construction\Capital Project fund**  
**as of February 28, 2026**

February 28, 2026	Current year Budget 2026	Current year (MTD) Actual February	Current year (YTD) Actual 2026	Current year Encumbrances 2026	Current year Remaining 2026
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**Facilities Expenditures**

Master Plan- Architectural and Eng Fees	150,000	0	0	0	150,000
Culinary Dining- Furniture and Equipment	109,000	0	0	108,823	177
<b>Equipment (Blinds, Welding Shop, Cosmetology Ventilations, Electrical Lab )</b>					
Equipment	109,235	14,462	64,907	30,586	13,743
<b>Expenditures Total</b>	<b>368,235</b>	<b>14,462</b>	<b>64,907</b>	<b>139,409</b>	<b>163,919</b>

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**Athletic\Student Life Expenditures**

Baseball Rework Home Plate- Equipment	28,000	0	28,000	0	0
Softball Scoreboard and Fencing- Equipment	65,116	32,315	32,315	32,766	36
E-Sports- Equipment	30,000	0	1,500	0	28,500
Virtual Reality- Equipment	21,100	0	0	0	21,100
<b>Expenditures Total</b>	<b>144,216</b>	<b>32,315</b>	<b>61,815</b>	<b>32,766</b>	<b>49,636</b>

<b>Fund Revenue Total</b>	950,000	0	27,718	0	922,282
<b>Fund Expenditures Total</b>	848,435	49,438	223,020	299,753	325,662
<b>Fund 72 Total</b>	101,565	(49,438)	(195,302)	(299,753)	596,620



Notice to the Board of Regents that the Annual Contract for HVAC Services will exceed \$100,000

The Board awarded the annual HVAC Service Contract to American Mechanical Services (AMS) (Choice Contract Partners #24/24/047TC-04) at the September 10, 2025, Regular Board of Regents Meeting. As a part of the approval, Staff is required to notify the Board of Regents when the total expenditures for the fiscal year exceed \$100,000. Below is a breakdown of projects that will cause the expenditures to exceed \$100,000. A list of pending projects is shown in the table on the right. The funding for the projects is included in the FY '26 budget.

JOC Vendor	Date Paid	Project	Actual	Encumbered
AMS	9/18/2025	Chiller #2 - No power	711.00	
AMS	9/22/2025	Chiller #3 - Tripping Out	845.00	
AMS	9/18/2025	RTU 1 - Replace Motor	6,685.72	
AMS	9/18/2025	Moody 3-1 Not Cooling	2,015.97	
AMS	9/18/2025	Siebel Housing C AC not working	1,434.47	
AMS	9/12/2025	ATC Bldg 1 Replace blower motor	1,038.82	
AMS	9/12/2025	Culinary - Clean Kitchen	2,500.00	
AMS	9/23/2025	Culinary - Repair Kitchen Equip	2,500.00	
AMS	9/25/2025	Whitecaps Apts - HVAC mini-split replace	7,368.33	
AMS	10/9/2025	Power outage - repair equipment as detailed in invoice	11,505.58	
AMS	10/7/2025	Wash Rtu 1 & 2 Coils	1,176.51	
AMS	10/10/2025	Installation of isolation valve on main cooling tower	4,626.78	
AMS	10/10/2025	Remove Condenser - 3802	565.00	
AMS	10/27/2025	Replace solenoids on chillers #1 and #2	3,800.78	
AMS	10/10/2025	HS RTU 02-01 not cooling	4,991.07	
AMS	10/10/2025	IT Main Room HVAC	4,759.91	
AMS	10/31/2025	Duct Work Culinary	533.23	
AMS	10/31/2025	AHU1-1 Control Valve	2,758.45	
AMS	12/15/2025	Replace Circulation Pump	9,865.00	
AMS	12/16/2025	Regents AC fan box not working	785.00	
AMS	12/16/2025	Culinary Walkin repair	2,775.00	
AMS	12/23/2025	Siebel AC Repair / Repair ductwork	5,262.00	
AMS	1/27/2026	Central Plant Service Call	615.00	
AMS	1/27/2026	ATC Unit 2-2 no heat	959.50	
AMS	1/27/2026	AAON Unit HSEC	2,150.00	
AMS	1/27/2026	RTU B2-02 HSEC not cooling	1,060.00	
AMS	12/31/2026	Culinary - Repair Freezer	1,725.00	
AMS	2/12/2026	ATC Bldg 3 - not cooling	8,904.35	
AMS	2/12/2026	Boiler not working	5,236.59	
AMS	2/13/2026	Regents Air Compressor	1,532.50	
AMS	2/12/2026	ATC Bldg 1 RTU 2 not cooling	555.77	
AMS	2/18/2026	Replace Thermostat - Pres Off	645.56	
AMS	2/12/2026	Replace Air Compressor Motors	5,816.52	
AMS	2/12/2026	Replace 10 Connector Solenoid coils - chillers 1 & 2	2,736.46	
			<u>110,440.87</u>	-

JOC Vendor	Date Paid	Project	Actual	Encumbered
AMS		ATC Cosmetology HVAC Replacement		53,300.00
AMS		Culinary Walk-In Cooler Freezer		75,265.00
AMS		Seibel Wing - RTU-02 HVAC Replacement		37,980.00
AMS		Cooling Tower - Defective Motor		18,935.00
AMS	Bid Project Approved by the Board Nov '25	Physical Plant - Chiller Replacement		295,775.00
				<u>481,255.00</u>
				<u>591,695.87</u>
Total AMS (American Mechanical Services)				
(Approved JOC/ Choice Contract Partners #24/24/047TC-04)				

Consideration of Consent Agenda

The consent agenda format is an organization process for meetings that allows the governing board to focus its time and attention on action items that require more elaboration, information, and/or discussion. The intent of the consent agenda is to support efficiency and effectiveness of the meeting.

A roll call of individual action items will determine the consent agenda. If a Regent has a question or plans to cast a negative vote regarding a specific recommendation, then the Regent(s) need to acknowledge their intention to the Chairperson by show of hand during the roll call. This action item will be considered in the regular order of business as an individual action item.

Those action items that the Regents plan to approve without further question or discussion will be placed on the consent agenda during roll call of individual action items. Upon the creation of the consent agenda, a motion, a second to the motion, and unanimous approval of the Board of Regents is needed to approve the action items. Upon approval of the consent agenda, the Board of Regents will proceed with the remainder of the agenda.

Tally of  
Action Items:

	<u>Consent Agenda</u>	<u>President Recommended Separate Action</u>	<u>Board Separate Action</u>	<u>Page #</u>
#1 – Consider Approval of Finance Committee Recommendation Regarding Request for Proposals for Annual External Audit Services		✓		44
#2 – Consider Approval of Facilities Committee Recommendation Regarding the Health Sciences Education Center (HSEC)		✓		45
#3 – Consider Facilities Committee Recommendation Regarding Naming Opportunities for Campus Buildings and Rooms		✓		46
#4 – Presentation and Acceptance of Certificate of Unopposed Candidates for the General Election		✓		47
#5 – Consider Approval of Order of Cancellation for the May 2, 2026 General Election		✓		49
#6 – Consider Acceptance of Fiscal Year 2024-2025 Second Quarter Investment Report				51
#7 – Review and Consider Board Policy CAK Local (Appropriations and Revenue Sources: Investments) and Resolution		✓		55
#8 – Consider Approval of Investment Firms		✓		63
#9 – Consider Authorizing the College President to Enter into a Contract with an Electricity Provider Through the Houston-Galveston Area Council (H-GAC) Interlocal Agreement				66
#10 – Consider Approval of Lagniappe Dining Services Price Increase Proposal, Effective June 1, 2026		✓		67

#11 – Consider Approval of Increase to Student Housing Rates and Board Fees Effective June 1, 2026	✓	<u>68</u>
#12 – Consider Approval of Course Fees for Academic Year 2026-27, Effective April 1, 2026	✓	<u>69</u>
#13 – Consider Approval of Bid for Annual Plumbing Services Contract		<u>76</u>
#14 - Consider Approval of Bid for Annual Electrical Services Contract		<u>78</u>
#15 - Consider Approval of Contract Extension for Construction JOC Services		<u>80</u>
#16 - Consider Approval of One-Year Extension to BibliU Contract to Operate the Book Store		<u>81</u>
#17 - Consider Approval of Variance to Professional Landscaping Services Contract		<u>84</u>
#18 - Consider Acceptance of Galveston College Foundation Private Donation in the Amount of \$50,000		<u>86</u>
#19 - Consider Approval of Proposed Fiscal Year 2027 and Fiscal Year 2028 Academic Calendar		<u>87</u>

Consider Approval of Finance Committee Recommendation Regarding Request for Proposals for Annual External Audit Services

A Request for Proposals (RFP #26-02-272) for Annual External Audit Services was distributed to six qualified firms and publicly advertised in the local newspaper in accordance with College procurement procedures. Three proposals were received and evaluated. The submitted proposals are available for Board review upon request.

After careful review and evaluation, staff recommends awarding the contract to **Carr, Riggs & Ingram, LLC** with the estimated amount of **\$83,500** for the first year. The recommended firm’s fee is within a competitive range and reflects strong overall value-based qualifications, experience, and prior performance. Staff’s recommendation is based on the following evaluation factors:

- **Qualifications and Experience:** Demonstrated experience conducting governmental and higher education audits.
- **Understanding of College Operations:** Knowledge of Galveston College’s operations, internal controls, and reporting requirements.
- **Audit Approach and Staffing:** Quality of the proposed audit methodology, staffing plan, and ability to meet RFP timelines.
- **Efficiency and Continuity:** Ability to perform the audit efficiently with minimal disruption to College operations.
- **Reasonableness of Proposed Fees:** Pricing that reflects a realistic estimate of the time and resources required to complete the engagement.

The Board Finance Committee met prior to this meeting to review and discuss the proposals with staff. Mr. Fred D. Raschke, Chair of the Finance Committee, will present a report on the Committee’s review and recommendation for Board consideration.

**PROPOSAL SUMMARY  
RFP# 26-02-272**

<b>Firm</b>	<b>Location</b>	<b>Estimated Fees - Both State &amp; Federal Single Audit</b>	<b>Estimated Fees – State/Federal Single Audit Only</b>
Carr, Riggs & Ingram, LLC	Houston, TX	\$93,500	\$83,500
Whitley Penn, LLC	Houston, TX	\$86,500	\$81,500
Forvis Mazars, LLP	Houston, TX	\$93,870	\$84,420

Consider Approval of Facilities Committee Recommendation Regarding the Health Sciences  
Education Center (HSEC) Project

The Board Facilities Committee was scheduled to meet prior to the March 18, 2026 Regular Meeting of the Board of Regents to consider a recommendation to the Board regarding Health Sciences Education Center (HSEC) Project.

Mr. Michael B. Hughes, Facilities Committee Chairperson, will provide the Committee's recommendation for Board consideration.

Consider Approval of Facilities Committee Recommendation Regarding Naming Opportunities for  
Campus Buildings and Rooms

The Board Facilities Committee was scheduled to meet prior to the March 18, 2026, Regular Meeting of the Board of Regents to consider a recommendation to the Board regarding Naming Opportunities for Campus Buildings and Rooms.

Mr. Michael B. Hughes, Facilities Committee Chairperson, will provide the Committee's recommendation for Board consideration.

Presentation and Acceptance of Certificate of Unopposed Candidates for the General Election

Following the filing deadlines associated with the May 2, 2026 general election, Dr. W. Myles Shelton, the Board-appointed “Agent” for the Secretary of the Board of Regents, submitted the Certificate of Unopposed Candidates to the Board Chairperson informing them that the candidates were unopposed for Board of Regents Positions 4, 5, and 6. The Board Chairperson submits this certificate to the Regents for acceptance to begin the process of cancelling the general election.

**CERTIFICATE OF UNOPPOSED CANDIDATES  
FOR GALVESTON COMMUNITY COLLEGE DISTRICT  
CERTIFICACIÓN DE CANDIDATOS ÚNICOS  
PARA EL DISTRITO DEL COLEGIO DE LA COMUNIDAD DE GALVESTON**

To: Carolyn L. Sunseri, Chairperson, Board of Regents  
Al: Carolyn L. Sunseri, Presidente, Junta de Regentes

As the authority responsible for having the official ballot prepared, I hereby certify that the following candidates are unopposed for election to office for the general election scheduled to be held on May 2, 2026.

*Como autoridad a cargo de la preparación de la boleta de votación oficial, por la presente certifico que los siguientes candidatos son candidatos sin oposición para un cargo en la elección general que se llevará a cabo el 2 de mayo del 2026.*

Office (Cargo)	Candidate (Candidato)
Board of Regents, Position 4 <i>Junta de Regentes, Posición 4</i>	Raymond Lewis, Jr.
Board of Regents, Position 5 <i>Junta de Regentes, Posición 5</i>	Michael B. Hughes
Board of Regents, Position 6 <i>Junta de Regentes, Posición 6</i>	Carolyn L. Sunseri

*W. Myles Shelton*

\_\_\_\_\_  
Signature (Firma)

W. Myles Shelton, Ed.D.

Printed name (Nombre en letra de molde)

Assistant Board Secretary  
(Secretario Asistente de la Junta)

\_\_\_\_\_  
Title (Puesto)

(Seal) (Sello)

February 23, 2026 (23 de febrero de 2026)

Date of signing (Fecha de firma)

Consider Approval of Order of Cancellation for May 2, 2026, General Election

Following the acceptance of the Certificates of Unopposed Candidates, staff recommends the approval of the Order of Cancellation for the May 2, 2026, general election, thereby reelecting the incumbents to the Board to fill Positions 4, 5, and 6 through May 2032.

**ORDER OF CANCELLATION**  
**ORDEN DE CANCELACIÓN**

The Board of Regents of the Galveston Community College District hereby cancels the general election scheduled to be held on May 2, 2026, in accordance with Section 2.053(a) of the Texas Election Code. The following candidates have been certified as unopposed and are hereby elected as follows:

*La Junta de Regentes del Distrito del Colegio de la Comunidad de Galveston por la presente cancela la elección general que, de lo contrario, se hubiera celebrado el 2 de mayo del 2026, en conformidad con la Sección 2.053(a) del Código de Elecciones de Texas. Los siguientes candidatos han sido certificados como candidatos sin oposición y por la presente quedan elegidos como se indica a continuación:*

<u>Candidate (Candidato)</u>	<u>Office Sought (Cargo buscado)</u>
Raymond Lewis, Jr.	Board of Regents, Position 4 <i>Junta de Regentes, Posición 4</i>
Michael B. Hughes	Board of Regents, Position 5 <i>Junta de Regentes, Posición 5</i>
Carolyn L. Sunseri	Board of Regents, Position 6 <i>Junta de Regentes, Posición 6</i>

A copy of this order will be posted on Election Day at each polling place that would have been used in the general election.

*El Día de las Elecciones se exhibirá una copia de esta orden en todos los lugares electorales que se hubieran utilizado en la elección general.*

\_\_\_\_\_  
Carolyn L. Sunseri, Chairperson, Board of Regents (*Presidente, Junta de Regentes*)

(Seal) (*Sello*)

\_\_\_\_\_  
Michael B. Hughes, Secretary, Board of Regents (*Secretario, Junta de Regentes*)

\_\_\_\_\_  
Date of adoption (*Fecha de adopción*)

Consider Acceptance of Fiscal Year 2025-2026 Second Quarter Investment Report

Following is the Investment Report describing the fiscal year 2025-26 second quarter investment activity for Galveston College. All investments are in compliance with the Board-approved investment policy and the report provides detailed information regarding each investment classified by major fund groups.

It is recommended that the Board of Regents accept the Investment Report for the second quarter of fiscal year 2025-26 as presented.

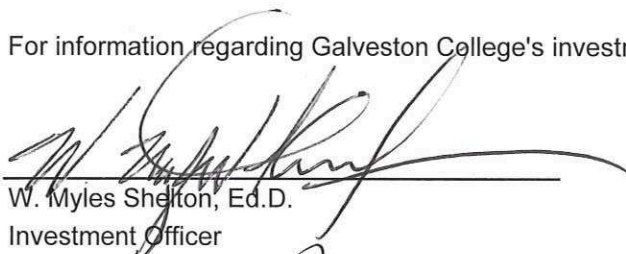
**Board Investment Report FY 2026**  
**Cash Equivalents and Investments**  
**Second Quarter Fiscal Year 2026 Activity**  
**For December 1, 2025 through February 28, 2026**


	<u>Fair Value</u>	<u>Book Value</u>
Beginning Value - December 1, 2025	\$ 35,374,996	\$ 35,374,996
Additions/Subtractions (Net)	11,925,166	11,925,166
Change in Fair Value	-	-
Ending Value - February 28, 2026	<u>\$ 47,300,162</u>	<u>\$ 47,300,162</u>


Earnings for the Second Quarter	364,599
Weighted Average Maturity at Ending Period Date (Days)	1
Weighted Average Earnings Rate for the Second Quarter	3.45%
Benchmark - Quarterly Average of the 4 Week Treasury Yield	3.62%

The above reported investments have been recorded in compliance with generally accepted accounting principles. In the opinion of the investment officers of the College, both this report and the investment portfolio of the College are in compliance with the requirements of the Public Funds Investment Act of the State of Texas and the Investment Policy of the Board of Regents of Galveston Community College District.

For information regarding Galveston College's investment portfolio, please contact Jeff Engbrock at (409) 944-1215.

  
 \_\_\_\_\_  
 W. Myles Shelton, Ed.D.  
 Investment Officer

  
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 Dr. Van Patterson  
 Investment Officer

  
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 Jeff Engbrock  
 Investment Officer

Board Investment Report FY 2026  
 Cash Equivalents and Investments  
 Second Quarter Fiscal Year 2026 Activity  
 For December 1, 2025 through February 28, 2026

Description of Security	Account No. / CUSIP No.	Average Interest Rate	Maturity Date	Beginning Book Value	Ending Book Value	Beginning Fair Value	Additions	Withdrawals	Ending Fair Value	% of Total Portfolio	Weighted Avg. Earnings Rate	Accrued Interest	Days to Maturity	Weighted Avg. Maturity-Days
<b>OPERATING</b>														
Lone Star Investment Pool - Corp	84502	3.808%	Demand	150,407	151,848	150,407	1,441	-	151,848	0.32%	0.01%	-	1	0.00
Lone Star Investment Pool - Gov	84502	3.330%	Demand	9,379,094	20,813,594	9,379,094	15,034,500	(3,600,000)	20,813,594	44.00%	1.47%	-	1	0.44
Logic	151720001	3.811%	Demand	7,505,430	7,577,388	7,505,430	71,958	-	7,577,388	16.02%	0.61%	-	1	0.16
Texpool	000020101	3.689%	Demand	6,678,388	6,740,183	6,678,388	61,795	-	6,740,183	14.25%	0.53%	-	1	0.14
Texas Term Pool	1216-00	3.682%	Demand	5,984,625	6,040,050	5,984,625	55,426	-	6,040,050	12.77%	0.47%	-	1	0.13
MNB Repurchase Account	3128X1P24	0.100%	Open	1,071,930	1,329,582	1,071,930	257,652	-	1,329,582	2.81%	0.00%	-	1	0.03
Vanguard Mutual Fund	09914660032	3.646%	Demand	803,186	810,532	803,186	7,346	-	810,532	1.71%	0.06%	-	1	0.02
<b>TOTAL OPERATING</b>				<b>31,573,060</b>	<b>43,463,178</b>	<b>31,573,060</b>	<b>15,490,117</b>	<b>(3,600,000)</b>	<b>43,463,178</b>	<b>91.89%</b>	<b>3.15%</b>	<b>-</b>	<b>1</b>	<b>0.92</b>
<b>RESTRICTED</b>														
Lone Star Invest. - 2022 Bond Proceeds	84502	3.665%	Demand	1,626,715	1,641,711	1,626,715	14,996	-	1,641,711	3.47%	0.13%	-	1	0.03
Lone Star Invest. - 2022 Bond Reserve	84502	3.665%	Demand	2,175,221	2,195,273	2,175,221	20,052	-	2,195,273	4.64%	0.17%	-	1	0.05
<b>TOTAL RESTRICTED</b>				<b>3,801,936</b>	<b>3,836,984</b>	<b>3,801,936</b>	<b>35,048</b>	<b>-</b>	<b>3,836,984</b>	<b>8.11%</b>	<b>0.30%</b>	<b>-</b>	<b>1</b>	<b>0.08</b>
<b>GRAND TOTAL</b>				<b>35,374,996</b>	<b>47,300,162</b>	<b>35,374,996</b>	<b>15,525,166</b>	<b>(3,600,000)</b>	<b>47,300,162</b>	<b>100%</b>	<b>3.45%</b>	<b>-</b>	<b>1</b>	<b>1.00</b>

The above reported investments have been recorded in compliance with generally accepted accounting principles. In the opinion of the investment officers of the College, both this report and the investment portfolio of the College are in compliance with the requirements of the Public Funds Investment Act of the State of Texas and the Investment Policy of the Board of Regents of Galveston Community College District.

For information regarding Galveston College's investment portfolio, please contact Jeff Engbrock at (409) 944-1215.

W. Myles Shapiro, Ed.D.  
 Investment Officer

Van Patterson, Ed.D.  
 Investment Officer

Jeff Engbrock  
 Investment Officer

**Board Investment Report FY 2026  
Interest Earned - Second Quarter  
For December 1, 2025 through February 28, 2026**

<u>Investments</u>	<u>Feb</u>	<u>2nd Quarter</u>	<u>Fiscal YTD</u>
<b>Operating</b>			
MNB Money Market Account	168	403	900
Lonestar Corp	441	1,441	3,020
Lonestar Gov	55,661	131,180	226,010
LOGIC	22,066	71,958	150,388
Texpool	18,977	61,795	130,051
Texas Term	17,058	55,426	116,391
Vanguard	2,254	7,346	15,364
<b>Total Investment Operating Interest</b>	<b>116,626</b>	<b>329,548</b>	<b>642,125</b>
<b>Restricted</b>			
Lonestar - 2022 Bond Reserve	4,614	20,052	42,245
Lonestar - 2022 Bond Proceeds	6,169	14,996	31,592
<b>Total Investment Restricted Interest</b>	<b>10,783</b>	<b>35,048</b>	<b>73,837</b>
<b>Demand Deposit</b>			
Moody National Bank	1	3	5
<b>Total Demand Deposit Interest</b>	<b>1</b>	<b>3</b>	<b>5</b>
<b>GRAND TOTAL INTEREST EARNED</b>	<b>127,409</b>	<b>364,599</b>	<b>715,967</b>

Review and Consider Board Policy CAK Local (Appropriations  
and Revenue Sources: Investments) and Resolution

The Public Funds Investment Act requires the Board of Regents to review the College's investment policy and investment strategy annually. Board Policy CAK Local is attached for review and includes the investment strategy. Also attached for adoption is a resolution confirming the Board's review of this policy.

APPROPRIATIONS AND REVENUE SOURCES  
INVESTMENTS

CAK  
(LOCAL)

The College District shall invest all available funds in conformance with these legal and administrative guidelines.

**Investment Authority**

The President and other person(s) designated by Board resolution shall serve as the investment officer(s) of the College District and shall invest College District funds as directed by the Board and in accordance with the College District's written investment policy and generally accepted accounting procedures. All investment transactions except investment pool funds and mutual funds shall be settled on a delivery versus payment basis.

Authorized  
Resolution

A trading resolution shall be established with this investment policy, authorizing the investment officer(s) or agent to engage in investment transactions on behalf of the College District. The trading resolution shall be used to establish brokerage and banking accounts in the performance of this policy. The persons authorized by the trading resolution to transact business for the College District are also authorized to approve wire transfers used in the process of investing.

Prudence

The standard of prudence to be used in the investment function shall be the "prudent person" standard and shall be applied in the context of managing the overall portfolio. This standard states:

"Investments shall be made with judgment and care, under circumstances then prevailing, which persons of prudence, discretion, and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the expected income to be derived."

LIMITATION OF  
PERSONAL  
LIABILITY

The College President, investment officers, and those delegated investment authority under this policy, when acting in accordance with the written procedures and all applicable policies and in accordance with the Prudent Person Rule, shall be relieved of personal responsibility and liability in the management of the College District's portfolio provided that deviations from expectations for a specific security's credit risk or market price change or portfolio shifts are reported in a timely manner and that appropriate action is taken to control adverse market effects.

**Approved Investment  
Instruments**

From those investments authorized by law and described further in CAK(LEGAL) under Authorized Investments, the Board shall permit investment of College District funds, including bond proceeds and pledged revenue to the extent allowed by law, in only the following

ADOPTED:  
3/20/2024  
CAK(LOCAL)

APPROPRIATIONS AND REVENUE SOURCES  
INVESTMENTS

CAK  
(LOCAL)

investment types, consistent with the strategies and maturities defined in this policy:

1. Obligations of, or guaranteed by, governmental entities, as permitted by Government Code 2256.009.
2. Certificates of Deposit and share certificates as permitted by Government Code 2256.010.
3. Fully collateralized repurchase agreements permitted by Government Code 2256.011.
4. A securities lending program as permitted by Government Code 2256.0115
5. Banker's acceptances as permitted by Government Code 2256.012.
6. Commercial paper as permitted by Government Code ~~2256.0013~~ 2256.013
7. No-load mutual funds, except for bond proceeds, and no-load money market mutual funds as permitted by Government Code 2256.014.
8. A guaranteed investment contract as investment vehicle for bond proceeds, provided it meets the criteria and eligibility requirements established by Government Code ~~2256.105~~ 2256.015
9. Public funds investment pools as permitted by Government Code 2256.016
10. Cash management and fixed income funds as permitted by Government Code 2256.020.
11. Negotiable certificates of deposits as permitted by Government Code 2256.020.
12. Corporate bond, debentures, or similar debt obligations as permitted by Government Code 2256.020.

Investments in collateralized mortgage obligations are strictly prohibited. In accordance with Texas state law, the following are not authorized investments:

1. Obligations whose payment represents the coupon payments on the outstanding principal balance of the underlying mortgage-backed security collateral and pay no interest;

APPROPRIATIONS AND REVENUE SOURCES  
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2. Obligations whose payment represents the principal stream of cash flow from the underlying mortgage-backed security collateral and bears no interest;
3. Collateralized mortgage obligations that have a stated final maturity of greater than ten years; and
4. Collateralized mortgage obligations the interest rate of which is determined by an index that adjusts opposite to the changes in a market index.

**Safety**

The primary goal of the investment program is to ensure safety of principal, to maintain liquidity, and to maximize financial returns within current market conditions in accordance with this policy. Investments shall be made in a manner that ensures the preservation of capital in the overall portfolio, and offsets during a 12-month period any market price losses resulting from interest-rate fluctuations by income received from the balance of the portfolio. No individual investment transaction shall be undertaken that jeopardizes the total capital position of the overall portfolio.

**Investment Management**

In accordance with Government Code 2256.005(b)(3), the quality and capability of investment management for College District funds shall be in accordance with the standard of care, investment training, and other requirements set forth in Government Code Chapter 2256.

**Liquidity and Maturity**

Any internally created pool fund group of the College District shall have a maximum dollar weighted maturity of 180 days. The maximum allowable stated maturity of any other individual investment owned by the College District shall not exceed one year from the time of purchase. The Board may specifically authorize a longer maturity for a given investment, within legal limits.

The College District's investment portfolio shall have sufficient liquidity to meet anticipated cash flow requirements.

**Diversity**

The investment portfolio shall be diversified in terms of investment instruments, maturity scheduling, and financial institutions to reduce risk of loss resulting from overconcentration of assets in a specific class of investments, specific maturity, or specific issuer.

**Monitoring Market Prices**

The investment officer(s) shall monitor the investment portfolio and shall keep the Board informed of significant changes in the market value of the College District's investment portfolio. Information sources may include financial/investment publications and elec-

APPROPRIATIONS AND REVENUE SOURCES  
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tronic media, available software for tracking investments, depository banks, commercial or investment banks, financial advisers, and representatives/advisers of investment pools or money market funds. Monitoring shall be done more often as economic conditions warrant by using appropriate reports, indices, or benchmarks for the type of investment.

**Monitoring Rating Changes**

In accordance with Government Code 2256.005(b), the investment officer(s) shall develop a procedure to monitor changes in investment ratings and to liquidate investments that do not maintain satisfactory ratings.

**Collateralization**

Consistent with the requirements of state law, the College District requires all banks, savings banks, and credit union deposits to be federally insured or collateralized with eligible obligations. Financial institutions serving as College District depositories shall be required to sign an agreement with the College District in compliance with federal regulations. The agreement shall require compliance with the PFIA and this investment policy, establish an independent custodian for all pledged collateral, define the eligible collateral and the College District's rights to the collateral in case of default, bankruptcy, or closing, and establish a perfected security interest in compliance with federal and state regulations.

**Allowable Collateral**

For financial institution deposits, the eligible types of collateralization of deposits are defined by the "Public Funds Collateral Act" (Chapter 2257, Texas Government Code). The eligibility of specific issues may at times be restricted or prohibited, at the sole discretion of the College District.

For repurchase agreements, collateral underlying the repurchase agreement is limited to cash and U.S. government and agency obligations, which are eligible for wire transfer (i.e., book entry) to the College District's designated custodian through the Federal Reserve System.

**Collateral Levels**

Collateral is valued at current market plus interest accrued through the date of valuation.

**Monitoring Collateral Adequacy**

For financial institution deposits, the College District requires monthly reports with market values of pledged securities from all financial institutions with which the College District has collateralized deposits. The College District shall regularly monitor the adequacy of collateral.

APPROPRIATIONS AND REVENUE SOURCES  
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(LOCAL)

For repurchase agreements, regular monitoring by the College District of all collateral underlying repurchase agreements shall be required. More frequent monitoring may be necessary during periods of market volatility.

Collateral  
Substitution

Collateralized deposits often require substitution of collateral. Any broker/dealer or financial institution requesting substitution must contact the investment officer(s) for approval and settlement. The substituted collateral's value will be calculated and substitution approved if its value is equal to or greater than the required value [see Collateral Levels]. The investment officer(s) shall give immediate notification of the decision to the custodian holding the collateral. Substitution is allowable for all transactions but should be limited, if possible, to minimize potential administrative problems and transfer expense. The investment officer(s) may limit substitution and assess appropriate fees if substitution becomes excessive or abusive.

Collateral  
Reductions

Should the collateral's market value exceed the required amount, any broker/dealer or financial institution may request approval from the investment officer(s) to reduce collateral. Collateral reductions may be permitted only if the College District's records indicate that the collateral's market value exceeds the required amount.

**Funds / Strategies**

Investments of the following fund categories shall be consistent with this policy and in accordance with the applicable strategy defined below. All strategies described below for the investment of a particular fund should be based on an understanding of the suitability of an investment to the financial requirements of the College District and consider preservation and safety of principal, liquidity, marketability of an investment if the need arises to liquidate before maturity, diversification of the investment portfolio, and yield.

Operating and  
Operating Reserve  
Funds

Investment strategies for operating funds and operating reserve funds (including any commingled pools containing operating funds) shall have as their primary objectives the preservation and safety of principal, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements.

Debt Service Funds

Investment strategies for debt service funds shall have as their primary objectives preservation and safety of principal, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements.

Custodial (Agency)  
Funds

Investment strategies for custodial (agency) funds shall have as their primary objectives preservation and safety of principal, investment liquidity, and maturity sufficient to meet anticipated cash flow requirements.

APPROPRIATIONS AND REVENUE SOURCES  
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<p>Capital Project Funds</p>	<p>Investment strategies for capital project funds shall have as their primary objective the preservation and safety of the principal and sufficient investment liquidity to timely meet capital project obligations. Maturities longer than one year are authorized provided legal limits are not exceeded.</p>
<p><b>Safekeeping and Custody</b></p>	<p>The College District shall retain clearly marked receipts providing proof of the College District's ownership. The College District may delegate, however, to an investment pool the authority to hold legal title as custodian of investments purchased with College District funds by the investment pool.</p>
<p><b>Sellers of Investments / Authorized Financial Dealers and Institutions</b></p>	<p>Securities shall only be purchased from those institutions included on the College District's approved list of brokers/dealers. This list of approved brokers/dealers shall be reviewed at least annually by the College District's investment officers.</p> <p>Prior to handling investments on behalf of the College District, a broker/dealer or qualified representative of a business organization must submit required written documents in accordance with law.</p> <p>Representatives of brokers/dealers shall be registered with the Texas State Securities Board and must have membership in the Securities Investor Protection Corporation (SIPC), and be in good standing with the Financial Industry Regulatory Authority (FINRA).</p>
<p><b>Soliciting Bids for CDs</b></p>	<p>In order to get the best return on its investments, the College District may solicit bids for certificates of deposit in writing, by telephone, or electronically, or by a combination of these methods.</p>
<p><b>Interest Rate Risk</b></p>	<p>To reduce exposure to changes in interest rates that could adversely affect the value of investments, the College District shall use final and weighted-average-maturity limits and diversification.</p> <p>The College District shall monitor interest rate risk using weighted average maturity and specific identification.</p>
<p><b>Internal Controls</b></p>	<p>A system of internal controls shall be established and documented in writing and must include specific procedures designating who has authority to withdraw funds. Also, they shall be designed to protect against losses of public funds arising from fraud, employee error, misrepresentation by third parties, unanticipated changes in financial markets, or imprudent actions by employees and officers of the College District. Controls deemed most important shall include:</p> <ol style="list-style-type: none"><li>1. Separation of transaction authority from accounting and recordkeeping and electronic transfer of funds.</li></ol>

APPROPRIATIONS AND REVENUE SOURCES  
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(LOCAL)

2. Avoidance of collusion.
3. Custodial safekeeping.
4. Clear delegation of authority.
5. Written confirmation of telephone transactions.
6. Documentation of dealer questionnaires, quotations and bids, evaluations, transactions, and rationale.
7. Avoidance of bearer-form securities.

These controls shall be reviewed by the College District's independent auditing firm.

**Performance  
Evaluation and  
Reporting**

The investment officer(s) shall submit quarterly reports to the Board containing sufficient information to permit an informed outside reader to evaluate the performance of the investment program. At a minimum, this report shall contain:

1. Beginning and ending market value of the portfolio by market sector and total portfolio;
2. Beginning and ending carrying (book) value of the portfolio by market sector and total portfolio;
3. Transactions that change market and book value;
4. Detail reporting on each asset (book, market, and maturity dates at a minimum);
5. Overall current yield of the portfolio;
6. Overall weighted average maturity of the portfolio; and
7. Maximum maturities in the portfolio.

The report shall be prepared jointly by all involved in the investment activity and signed by the investment officers.

**Annual Review**

The Board shall review this investment policy and investment strategies not less than annually and shall document its review in writing, which shall include whether any changes were made to either the investment policy or investment strategies.

**Annual Audit**

In conjunction with the annual financial audit, the College District shall perform a compliance audit of management controls on investments and adherence to the College District's established investment policies.

Consider Approval of Investment Firms

The Public Funds Investment Act requires the Board of Regents to review, on an annual basis, the investment firms to be used. Staff recommends the utilization of the following investment firms:

- Gilford Securities, Inc.
- Landenburg Thalmann & Company
- LOGIC (Local Government Investment Cooperative)
- Lone Star investment Pool
- TexPool
- Texas Ranger- formerly known as TexTerm
- Vanguard (Mutual Funds)

**A RESOLUTION OF THE  
GALVESTON COMMUNITY COLLEGE DISTRICT  
BOARD OF REGENTS CONFIRMING THE REVIEW OF THE  
INVESTMENT POLICY AND  
INVESTMENT STRATEGIES; PROVIDING FOR AN EFFECTIVE DATE**

WHEREAS, Chapter 2256 of the Texas Government Code, also known as the Public Funds Investment Act (PFIA), requires the governing body of an investing entity to adopt by rule, order, ordinance, or resolution, as appropriate, a written investment policy regarding the investment of its funds and funds under its control; and

WHEREAS, once an investment policy has been adopted, the PFIA also requires the governing body of an investing entity to review its investment policy and investment strategies not less than annually; and

WHEREAS, the PFIA states that the governing body shall adopt a written instrument by rule, order, ordinance, or resolution stating that it has reviewed the investment policy and investment strategies and that the written instrument so adopted shall record any changes made to either the investment policy or investment strategies.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF REGENTS OF THE GALVESTON COMMUNITY COLLEGE DISTRICT:

Section 1. That the Board of Regents has reviewed the attached investment policy for the Galveston Community College District and the strategies contained therein and there are no changes from the previous year.

Section 2. That the Board believes that the investment policy meets the provisions of Chapter 2256, Texas Government Code, as it may be amended from time to time.

Section 3. That this Resolution shall be in effect immediately upon its adoption.

PASSED AND ADOPTED this 18<sup>th</sup> day of March, 2026.

**GALVESTON COMMUNITY COLLEGE DISTRICT**

\_\_\_\_\_  
Carolyn L. Sunseri  
Chairperson, Board of Regents

ATTESTED TO:

(DISTRICT SEAL)

\_\_\_\_\_  
Michael B. Hughes  
Secretary, Board of Regents

Consider Authorizing the College President to Enter into a Contract With an Electricity Provider Through the Houston-Galveston Area Council (H-GAC) Interlocal Agreement

Staff is requesting Board authorization of the College President to enter into a contract with the best cost electricity provider as presented to Galveston College by the Houston-Galveston Area Council (H-GAC).

Currently, the Galveston College electricity provider contract with ENGIE is \$0.06443 per kilowatt hour. This contract expires on June 30, 2028. Staff has inquired about energy rates and were advised that due to the mild winter, the cost of energy has been coming down slightly, however it is projected to increase in price as demand increases. The College could lock into a contract now to take advantage of the current cost of energy. That contract would not take effect until July 1, 2028.

Galveston College has an interlocal agreement with H-GAC that provides competitive purchasing of electricity for its local government members through pre-negotiated contracts for the supply of electricity. Energy cost changes on a daily basis due to several factors. As a result, pricing fluctuates during the bidding process; therefore, the College only has a small window of time to respond to a contract offer. With Board approval, staff would submit a competitive contract offer to the College President and enter into a 36, 48 or 60-month contract with an electricity provider.

Consider Approval of Lagniappe Dining Services Price Increase Proposal, Effective June 1, 2026

On June 1, 2025, Galveston College entered into a two-year contract with Lagniappe Dining Service for campus dining services. The initial contract will expire on May 31, 2027. However, the contract does include an option for three (3) one-year extensions, and it also allows the dining service provider to request price adjustments, as appropriate.

Since 2020, several adjustments have been made to the daily rate charged to the College which was originally set at \$18.87. In 2022 and 2023, inflationary pressure resulted in rate increases of 10% and 9 % respectively. In 2024 and 2025 the daily rate increased by 5% each year.

Following discussions with Mike Carrasco, owner of Lagniappe Dining Service, and review of inflation information, the Consumer Price Index for 2025 and “Food Price Outlook, 2026” developed by the USDA Economic Research Service, staff recommends acceptance of the requested 4 percent increase in the daily rate per student meal charge to \$25.95.

Daily Rate Per Student Meal Charge			
2020 & 2021	2022	2023	2024
\$18.87	20.76	\$22.63	\$23.76

Daily Rate Per Student Meal Charge/			
2025	2026 - Requested		
\$24.95	25.95		

Consider Approval of Increase to Student Housing Rates and Board Fees Effective June 1, 2026

Staff is requesting approval of a \$75 per semester increase in student housing rates effective June 1, 2026, and an increase to board fees to appropriately reflect the increase in the dining services contract due to an increase in food and labor costs.

The last request to increase the cost of student housing was made and approved in March of 2024. An additional increase is necessary to counter the effects of inflation and the increasing cost of insurance. In 2024 inflation increased an average of 2.6%, in 2025 the average rate increased by 2.5%, and this year the inflation rate is expected to average 2.7%. Additionally, in June of 2024 flood insurance increased 15% and wind coverage increased by 14%. In 2025 our wind policy increased another 4 percent and the cost of flood insurance increased by 12%. The new housing rate will generate additional revenue to cover the increased expense of operating the facilities.

**Proposed Student Housing Fees**

<b>Requested On-Campus Housing Rate Increases</b>		
<b>Location</b>	<b>Old Rate</b>	<b>New Rate</b>
Whitecaps Apartments	\$1,600 per semester	\$1,675 per semester
Seibel Apartments	\$1,600 per semester	\$1,675 per semester
3815 Ave. Q 1/2	\$1,600 per semester	\$1,675 per semester
2121 41st St.	N/A	\$1,675 per semester
4013 Ave. R	N/A	\$1,525 per semester
2223 41 <sup>st</sup> St.	\$1,450 per semester	\$1,525 per semester
2212 39 <sup>th</sup> St.	\$1,450 per semester	\$1,525 per semester

**Proposed Board Fee – 14 Meal Plan**

<b>Current Board Fee</b>	<b>Proposed Board Fees</b>
\$2,643.46 per semester (82 serving days in the fall semester and 81 days in the spring semester) or \$5,286.91 annually. (Price does not include sales tax.)	\$2,766.27 per semester (82 serving days in the fall semester and 82 days in the spring semester) or \$5,532.54 annually. (Price does not include sales tax.)

Consider Approval of Course Fees for Academic Year 2026-27, Effective April 1, 2026

Fees for academic year 2026-27 will be assessed to the courses listed on the attached spreadsheet to defray the cost of consumable materials and supplies needed to support the instructional process. Health insurance, liability insurance, and testing fees are included. Inclusive Access fees will be added to all courses unless the faculty chooses to opt-out to use other instructional materials. Inclusive Access fees will be 100% refundable until the class census date and then they are 0% refundable.

Staff requests the Board's approval of the recommended course fees with an effective date of April 1, 2026.

**Galveston College**  
**Proposed Course Fees**  
**2026-2027**  
**Effective: April 1, 2026**

*Change*  
*New, Delete, Change*

Dept	Course	Course Title	Lab Fee	Health Fee	Insurance Fee	Misc Fee
<b>ACCOUNTING</b>						
ACCT	2301	Financial Accounting	24.00			
ACCT	2302	Managerial Accounting	24.00			
<b>ART</b>						
ARTS	1311	Design I	24.00			
ARTS	1312	Design II 3-Dimensional	24.00			
ARTS	1316	Drawing I	24.00			
ARTS	1317	Drawing II	24.00			
ARTS	2313	Design Communications I	24.00			
ARTS	2316	Painting I	24.00			
ARTS	2317	Painting II	24.00			
ARTS	2326	Sculpture I	24.00			
ARTS	2346	Ceramics I	24.00			
ARTS	2347	Ceramics II	24.00			
ARTS	2348	Digital Art	24.00			
ARTS	2356	Photography I	24.00			
ARTS	2357	Photography II	24.00			
<b>BIOLOGY</b>						
BIOL	1406	General Biology I	24.00			
BIOL	1407	General Biology II	24.00			
BIOL	2401	Anatomy and Physiology I	24.00			
BIOL	2402	Anatomy and Physiology II	24.00			
BIOL	2421	Microbiology for Science Majors	24.00			
<b>BUSINESS COMPUTER INFORMATION SYSTEMS</b>						
BCIS	1305	Business Computer Applications	24.00			
<b>CHEMISTRY</b>						
CHEM	1405	Introductory Chemistry I	24.00			
CHEM	1409	General Chemistry for Engineering Majors	24.00			
CHEM	1411	General Chemistry I	24.00			
CHEM	1412	General Chemistry II	24.00			
CHEM	2423	Organic Chemistry I	24.00			
CHEM	2425	Organic Chemistry II	24.00			
<b>COMPUTED TOMOGRAPHY (CT)</b>						
CTMT	1291	Special Topics in CT	24.00			
CTMT	2336	CT Equipment and Methodology	24.00			
CTMT	2460	Clinical I (Computed Tomography)			13.00	58.00
<b>COMPUTER &amp; NETWORK SYSTEM ADMINISTRATION</b>						
ITCC	1414	CCNA 1: Introduction to Networks	24.00			
ITCC	1444	CCNA 2: Switching, Routing, and Wireless Essentials	24.00			
ITCC	2412	CCNA 3: Scaling Networks	24.00			
ITCC	2420	CCNA 3: Enterprise Networking, Security, and Automation	24.00			
ITMT	1457	Administering a Windows Server Operating System	24.00			
ITMT	1458	Windows Client Operating System	24.00			
ITNW	1425	Fundamentals of Networking Technologies	24.00			
ITNW	1458	Network +	24.00			
ITNW	2359	Web Server Support & Maintenance	24.00			
ITSC	1405	Introduction of PC Operating Systems	24.00			
ITSC	1416	Linux Installation	24.00			
ITSC	1425	Personal Computer Hardware	24.00			
ITSE	1329	Programing Logic Design	24.00			
ITSY	1300	Fundamentals of Information Security	24.00			
ITSY	2301	Firewalls and Network Security	24.00			
ITSY	2417	Wireless Security Development	24.00			
ITSY	2443	Computer Systems Forensics	24.00			
ITSY	2445	Network Defense and Countermeasures	24.00			

Dept	Course	Course Title	Lab Fee	Health Fee	Insurance Fee	Misc Fee	
<b>COMPUTER SCIENCE</b>							
COSC	1301	Introduction to Computing	24.00				
COSC	1320	C Programming	24.00				
COSC	1336	Programming Fundamentals I	24.00				
COSC	1337	Programming Fundamentals II	24.00				
COSC	2325	Computer Organization	24.00				
COSC	2336	Programming Fundamentals III	24.00				
<b>COSMETOLOGY</b>							
CSME	1354	Artistry of Hair Design	24.00			33.00	New
CSME	1410	Introduction to Haircutting and Related Theory	24.00				
CSME	1453	Chemical Reformation and Related Theory	24.00		13.00	83.00	New
CSME	1501	Orientation to Cosmetology	24.00		13.00	660.00	New
CSME	1543	Manicuring and Related Theory	24.00			<del>90.00</del> 205.00	Change
CSME	1547	Principles of Skin Care/Facials and Related Theory	24.00			<del>140.00</del> 265.00	Change
CSME	2401	The Principles of Hair Coloring and Related Theory	24.00			226.00	New
CSME	2539	Advanced Hair Design	24.00				
CSME	2541	Preparation for the State Licensing Examination	24.00		13.00	55.00	
<b>CULINARY ARTS</b>							
CHEF	1301	Basic Food Preparation	24.00			36.00	
<del>CHEF</del>	<del>1302</del>	<del>Principles of Healthy Cuisine</del>	<del>24.00</del>			<del>36.00</del>	Delete
CHEF	1310	Garde Manger	24.00			36.00	
CHEF	1341	American Regional Cuisine	24.00			36.00	
CHEF	1345	International Cuisine	24.00			36.00	
CHEF	2302	Saucier	24.00			36.00	
HAMG	2301	Principles of Food and Beverage Operations	24.00				New
PSTR	1301	Fundamentals of Baking	24.00			36.00	
RSTO	2307	Catering	24.00				New
<b>DEVELOPMENTAL EDUCATION - INTEGRATED READING AND WRITING</b>							
INRW	0311	Advanced Integrated Reading and Writing	24.00				
<b>DEVELOPMENTAL EDUCATION - MATHEMATICS</b>							
MATH	0300	Basic Mathematics	24.00				
MATH	0308	Foundation of Statistics	24.00				
MATH	0314	Foundations of College Algebra	24.00				
MATH	0324	Foundations of Math for Business and Social Sciences	24.00				
MATH	0332	Foundations of Contemporary Math	24.00				
MATH	0342	Basic Concepts of Elementary Statistical Methods	24.00				
<b>DIAGNOSTIC MEDICAL SONOGRAPHY</b>							
DMSO	1166	Practicum I			13.00		
DMSO	1267	Practicum II			13.00		
DMSO	1302	Basic Ultrasound Physics	24.00				
DMSO	1342	Intermediate Ultrasound Physics	24.00				
DMSO	1351	Sectional Anatomy for Sonographers	24.00				
DMSO	1367	Practicum III			13.00		
DMSO	1441	Abdominopelvic Sonography	24.00				
DMSO	2130	Advanced Ultrasound and Review	24.00			125.00	
DMSO	2242	Advanced Obstetric Sonography	24.00				
DMSO	2243	Advanced Ultrasound Physics	24.00			84.00	
DMSO	2351	Doppler Physics	24.00				
DMSO	2353	Sonography of Superficial Structures	24.00				
DMSO	2366	Practicum IV			13.00		
DMSO	2405	Sonography of Obstetrics/Gynecology	24.00				
DSVT	1300	Principles of Vascular Technology	24.00				
<b>DIGITAL COMMUNICATIONS</b>							
ARTV	1351	Digital Video	24.00				
ARTV	2341	Advanced Digital Video	24.00				
IMED	1301	Introduction to Digital Media	24.00				
RTVB	1321	TV/Film Field Production	24.00				
RTVB	1325	TV Studio Production	24.00				

Dept	Course	Course Title	Lab Fee	Health Fee	Insurance Fee	Misc Fee	
<b>DISTANCE EDUCATION</b>							
XXXX	XXXX	Internet / Hybrid Class				35.00	
<b>DRAMA</b>							
DRAM	1120	Theater Practicum I	24.00				
DRAM	1121	Theater Practicum II	24.00				
DRAM	1330	Stagecraft I	24.00				
DRAM	1341	Makeup	24.00				
DRAM	1351	Acting I	24.00				
DRAM	1352	Acting II	24.00				
DRAM	2120	Theater Practicum III	24.00				
DRAM	2121	Theater Practicum IV	24.00				
DRAM	2331	Stagecraft II	24.00				
<b>EDUCATION</b>							
EDUC	1301	Intro to the Teaching Profession	24.00				
EDUC	2301	Intro to Special Populations	24.00				
<b>ELECTRICAL &amp; ELECTRONICS TECHNOLOGY</b>							
CETT	<del>1449</del> 1349	Digital Systems	24.00				Change
CETT	1402	Electricity Principles	24.00				
CETT	<del>1307</del> 1407	Fundamentals of Electronics	24.00			50.00	Change
CETT	1415	Digital Applications	24.00				
CETT	2335	Advanced Microprocessors	24.00				
ELPT	1221	Introduction to Electrical Safety & Tools	24.00				
ELPT	1325	National Electrical Code I	24.00				
ELPT	1345	Commercial Wiring	24.00			30.00	
ELPT	1411	Basic Electrical Theory	24.00				
ELPT	<del>2449</del> 2349	Industrial Automation	24.00			65.00	Change
ELPT	<del>2319</del> 2419	Programmable Logic Controllers I	24.00				Change
ELPT	2455	Programmable Logic Controllers II	24.00			35.00	
INTC	1457	AC/DC Motor Control	24.00				
<b>EMERGENCY MEDICAL SERVICES</b>							
EMSP	1160	Clinical (Emergency Medical Technician)			13.00	<del>157.00</del> 0.00	Change
EMSP	1338	Intro to Advanced Practice	24.00			293.00	New
EMSP	1355	Trauma Management	24.00				
EMSP	1356	Patient Assess & Airway Management	24.00				
EMSP	1362	Clinical (Advanced)			13.00	<del>224.00</del> 0.00	Change
EMSP	1501	Emergency Medical Technician	24.00			353.00	New
EMSP	2137	Emergency Procedures	24.00				
EMSP	2243	Assessment Based Management	24.00			0.00	Change
EMSP	2260	Clinical I-EMT (Paramedic)			13.00	<del>125.00</del> 0.00	Change
EMSP	2261	Clinical II-EMT (Paramedic)			13.00		
EMSP	2264	Practicum (Paramedic)			13.00	<del>160.00</del> 0.00	Change
EMSP	2300	Methods of Teaching-Emergency Medical Service	24.00				
EMSP	2305	EMS Operations	24.00			<del>10.00</del> 0.00	Change
EMSP	2306	Emergency Pharmacology	24.00				
EMSP	2430	Special Populations	24.00				
EMSP	2434	Medical Emergencies	24.00			400.00	Change
EMSP	2444	Cardiology	24.00			<del>30.00</del> 0.00	Change
EMSP	2458	Critical Care Paramedic	24.00			<del>50.00</del> 0.00	Change
<b>ENGINEERING</b>							
ENGR	1201	Introduction to Engineering	24.00				
ENGR	1304	Engineering Graphics	24.00				
ENGR	2105	Electrical Circuits Lab	24.00				
ENGR	2301	Engineering Mechanics-Statics	24.00				
ENGR	2302	Engineering Mechanics-Dynamics	24.00				
ENGR	2305	Electrical Circuits I	24.00				
ENGR	2332	Mechanics of Materials	24.00				
ENGR	2401	Engineering Mechanics-Statics	24.00				

Dept	Course	Course Title	Lab Fee	Health Fee	Insurance Fee	Misc Fee	
<b>ENGINEERING TECHNOLOGY</b>							
CETT	1407	Fundamentals of Electronics	24.00			50.00	New
CETT	1409	DC-AC Circuits	24.00				New
CETT	1429	Solid State Devices	24.00				New
ELMT	2337	Electronic Troubleshooting, Service, and Repair	24.00				New
ELMT	2433	Industrial Electronics	24.00				New
ELPT	2419	Programmable Logic Controllers I	24.00				New
ELPT	2455	Programmable Logic Controllers II	24.00			35.00	New
ENTC	1391	Special Topics in Engineering Technology	24.00				New
RBTC	1405	Robotics Fundamentals	24.00				New
RBTC	1447	Electro-Mechanical Devices	24.00				New
RBTC	2339	Robotic Programming and Diagnostics	24.00			200.00	New
<b>ENVIRONMENTAL SCIENCES</b>							
ENVR	1101	Environmental Science I Lab	24.00				
ENVR	1102	Environmental Science II Lab	24.00				
<b>HEALTH AND PHYSICAL EDUCATION</b>							
PHED	1137	Walking and Jogging I	24.00				
PHED	1138	Walking and Jogging II	24.00				
PHED	1142	Yoga I	24.00				
PHED	1143	Yoga II	24.00				
PHED	1144	Strength & Conditioning	24.00				
PHED	1146	Aerobics: Stretch & Tone I	24.00				
PHED	1147	Aerobics: Stretch & Tone II	24.00				
PHED	1148	Weight Training I	24.00				
PHED	1149	Weight Training II	24.00				
PHED	1306	First Aid				9.00	
<b>HEALTHCARE MANAGEMENT</b>							
MHSM	3421	Health Information Technology and Standards	24.00				
MHSM	4551	Healthcare Management Practicum			13.00		
<b>HEATING, VENTILATION, AND AIR CONDITIONING TECHNOLOGY</b>							
HART	1345	Gas and Electric Heating	24.00				
HART	1356	EPA Recovery Certification Preparation	24.00			<del>25.00</del> 26.00	Change
HART	1401	Basic Electricity for HVAC	24.00				
HART	1403	Air Conditioning Control Principles	24.00				
HART	1407	Refrigeration Principles	24.00				
HART	1410	HVAC Shop Practices and Tools	24.00				
HART	1441	Residential Air Conditioning	24.00				
HART	2342	Commercial Refrigeration	24.00				
HART	2401	Air Conditioning & Refrigeration Codes	24.00				
HART	2431	Advanced Electricity for HVAC	24.00				
HART	2434	Advanced Air Conditioning Controls	24.00				
HART	2441	Commercial Air Conditioning	24.00				
<b>INSTRUMENTATION TECHNOLOGY</b>							
ELPT	<del>2319</del> 2419	Programmable Logic Controllers I	24.00				Change
INCR	<del>1402</del> 1302	Physics of Instrumentation	24.00				Change
INTC	1307	Instrumentation Test Equipment	24.00				
INTC	1312	Instrumentation and Safety	24.00				
INTC	1325	Instrumentation Hardware Installation I	24.00				
INTC	1341	Principles of Automatic Controls	24.00				
INTC	1355	Unit Operations	24.00				
INTC	1356	Instrumentation Calibration	24.00				
INTC	1448	Analytical Instrumentation	24.00				
INTC	<del>2405</del> 2305	Instrumentation Hardware Installation II	24.00				Change
INTC	2330	Instrumentation Systems Troubleshooting	24.00				
INTC	2333	Instrumentation Systems Installation	24.00				
INTC	2359	Intro to Process Control Networks	24.00				

Dept	Course	Course Title	Lab Fee	Health Fee	Insurance Fee	Misc Fee	
<b>LOGISTICS</b>							
LMGT	1319	Introduction to Business Logistics	24.00				
LMGT	1321	Intro to Materials Handling	24.00				
LMGT	1423	Domestic & International Transportation Mgmt.	24.00				
LMGT	1425	Warehouse and Distribution	24.00				
LMGT	1445	Economics of Transportation and Distr.	24.00				
<b>MAGNETIC RESONANCE IMAGING (MRI)</b>							
MRIT	2260	Clinical I (Magnetic Resonance Imaging)			13.00		New
MRIT	2361	Clinical II (Magnetic Resonance Imaging)			13.00		New
MRIT	2560	Clinical I (Magnetic Resonance Imaging)			13.00		
MRIT	2561	Clinical II (Magnetic Resonance Imaging)			13.00		
MRIT	2562	Clinical III (Magnetic Resonance Imaging)			13.00		
MRIT	2563	Clinical IV (Magnetic Resonance Imaging)			13.00		New
<b>MATHEMATICS</b>							
MATH	1314	College Algebra	24.00				
MATH	1324	Math for Business & Social Sciences	24.00				
MATH	1325	Calculus for Business & Social Science	24.00				
MATH	1332	Contemporary Math I	24.00				
MATH	1342	Elementary Statistical Methods	24.00				
MATH	1350	Math for Teachers I	24.00				
MATH	1351	Math for Teachers II	24.00				
MATH	2305	Discrete Mathematics	24.00				
MATH	2312	Precalculus Math	24.00				
MATH	2318	Linear Algebra	24.00				
MATH	2320	Differential Equations	24.00				
MATH	2321	Linear Algebra & Differential Equations	24.00				
MATH	2413	Calculus I	24.00				
MATH	2414	Calculus II	24.00				
MATH	2415	Calculus III	24.00				
<b>MEDICAL ADMINISTRATION</b>							
HITT	1341	Coding & Classification Systems	24.00			150.00	
HITF	2313	Working with Health IT Systems	24.00				Delete
HITT	2330	Pathophysiology & Pharmacology	24.00				
HITT	2335	Coding & Reimbursement Methodologies	24.00				
HITT	2346	Advanced Medical Coding	24.00				
MDCA	1321	Administrative Procedures	24.00				New
<b>MUSIC</b>							
MUAP	X1XX	Applied Music Individualized Instruction - One 1/2 Hr private				90.00	
MUAP	X2XX	Applied Music Individualized Instruction - Two 1/2 Hr private				180.00	
MUEN	X1XX	Music Ensembles				15.00	
MUEN	X2XX	Music Ensembles				24.00	
MUSI	X1XX	Class Voice, Piano, or Guitar				24.00	
<b>NUCLEAR MEDICINE TECHNOLOGY</b>							
NMTT	1160	Clinical I (Nuclear Medicine Technology)				182.00	
NMTT	1201	Introduction to Nuclear Medicine Technology	24.00				
NMTT	1211	Nuclear Medicine Patient Care	24.00				
NMTT	1309	Nuclear Medicine Technology Instrumentation	24.00				
NMTT	2201	Radiochem/Radiopharmacy	24.00				
NMTT	2235	Nuclear Medicine Seminar	24.00			225.00	
NMTT	2361	Practicum I (Nuclear Medicine Technology)			13.00		
NMTT	2366	Practicum II (Nuclear Medicine Technology)			13.00	182.00	
NMTT	2367	Practicum III (Nuclear Medicine Technology)			13.00		
<b>NURSING (RN) - ASSOCIATE DEGREE</b>							
RNSG	1205	Nursing Skills I	24.00				
RNSG	1140	Nursing Skills for Articulating Students	24.00				
RNSG	1144	Nursing Skills II	24.00				
RNSG	1215	Health Assessment	24.00				
RNSG	1513	Foundations for Nursing Practice	24.00	100.00	13.00	<del>650.00</del> -904.00	Change
RNSG	1441	Common Concepts of Adult Health	24.00	100.00	13.00	<del>650.00</del> -626.00	Change
RNSG	1443	Complex Concepts of Adult Health	24.00	100.00	13.00	<del>408.00</del> -651.00	Change
RNSG	2201	Care of Children & Families	24.00	100.00	13.00	<del>408.00</del> -626.00	Change
RNSG	2208	Maternal/Newborn & Women's Health	24.00				
RNSG	2213	Mental Health Nursing	24.00	100.00	13.00		
RNSG	2307	Transition to Nursing Practice	24.00	100.00	13.00	<del>408.00</del> -908.00	Change

Dept	Course	Course Title	Lab Fee	Health Fee	Insurance Fee	Misc Fee	
<b>NURSING (BSN) - BACHELOR DEGREE</b>							
NURS	4161	Leadership & Management Practicum			16.00		
NURS	4321	Community and Public Health				77.00	Delete
NURS	4340	Role Transition				10.00	New
<b>PHYSICS</b>							
PHYS	1401	College Physics I	24.00				
PHYS	1402	College Physics II	24.00				
PHYS	1410	Elementary Physics	24.00				
PHYS	2425	University Physics I	24.00				
PHYS	2426	University Physics II	24.00				
<b>RADIATION THERAPY</b>							
RADT	1205	Technical Procedures	24.00				
RADT	1266	Practicum I			13.00	58.00	
RADT	1467	Practicum II			13.00	58.00	
RADT	2466	Practicum III			13.00		
RADT	1291	Special Topics: Radiation Therapy Seminar				349.00	
<b>RADIOGRAPHY</b>							
RADR	1166	Practicum I		100.00	13.00	58.00	
RADR	1168	Practicum I				58.00	New
RADR	1202	Radiographic Image Evaluation I	24.00				
RADR	1250	Radiographic Image Evaluation II	24.00				
RADR	1267	Practicum II		100.00	13.00	228.00	
RADR	1268	Practicum II				58.00	New
RADR	1303	Patient Care & Ethics	24.00				
RADR	1309	Intro to Radiography and Patient Care	24.00				
RADR	1367	Practicum III		100.00	13.00		
RADR	1368	Practicum III				58.00	New
RADR	1411	Basic Radiography Procedures	24.00				
RADR	2209	Radiographic Imaging Equipment	24.00			<del>200.00</del> 240.00	Change
RADR	2305	Principles of Imaging II	24.00			62.00	
RADR	2335	Radiologic Tech. Seminar				<del>218.00</del> 230.00	Change
RADR	2401	Intermediate Radiographic Procedures	24.00				
RADR	2466	Practicum IV		100.00	13.00	58.00	
<b>SURGICAL TECHNOLOGY</b>							
SRGT	1260	Clinical I		100.00	13.00		
SRGT	1505	Intro to Surgical Technology	24.00				
SRGT	1509	Fundamentals of Perioperative Concepts and Tech	24.00				
SRGT	1541	Surgical Procedures I	24.00				
SRGT	1542	Surgical Procedures II	24.00				
SRGT	1461	Clinical II		100.00	13.00		
SRGT	1562	Clinical III		100.00	13.00		
SRGT	2130	Professional Readiness				249.00	
<b>VOCATIONAL NURSING</b>							
VNSG	1160	Clinical Fundamentals		100.00	13.00		
VNSG	1227	Essentials of Medication Administration	24.00				
VNSG	1230	Maternal/Neonatal Nursing	24.00				
VNSG	1234	Pediatrics	24.00				
VNSG	1323	Basic Nursing Skills	24.00			<del>777.00</del> 865.00	Change
VNSG	1360	Clinical (Med-Surg Nsg I)		100.00	13.00		
VNSG	1409	Nursing in Health & Illness II	24.00			<del>777.00</del> 650.00	Change
VNSG	2160	Clinical (Maternal)		100.00	13.00		
VNSG	2331	Advanced Nursing Skills	24.00			<del>777.00</del> 675.00	Change
<b>WELDING</b>							
WLDG	<del>1327</del> 1227	Welding Codes and Standards	24.00				Change
WLDG	1313	Intro to Blueprint Reading	24.00			481.00	New
WLDG	1317	Intro to Layout and Fabrication	24.00				
WLDG	1407	Intro to Multiple Process	24.00			320.00	
WLDG	1434	Intro to Gas Tungsten Arc Welding (GTAW)	24.00			160.00	
WLDG	1435	Intro to Pipe Welding	24.00			92.00	
WLDG	<del>1428</del> 1528	Intro to Shielded Metal Arc Welding	24.00			160.00	Change
WLDG	2413	Intermediate Welding Using Multiple Process	24.00			184.00	
WLDG	2435	Advanced Layout and Fabrication	24.00			92.00	
WLDG	2443	Advanced Shielded Metal Arc Welding (SMAW)	24.00			92.00	
WLDG	2451	Advanced Gas Tungsten Arc Welding (GTAW)	24.00			92.00	
WLDG	2453	Advanced Pipe Welding	24.00			184.00	

**Inclusive Access (IA) for Course Materials. IA fees are 100% refundable until census date then 0% refundable**  
**IA Fees could range from \$27-\$220 per course**

Consider Approval of Bid for Annual Plumbing Services Contract

An Invitation to Bid for the annual contract for plumbing services was sent to Two vendors and was advertised in the local newspaper, one response was received. The bids are available for Board review, if desired.

The following guidelines are effective for the term of the contract:

- All services will be provided at pre-priced labor rates for the types and classifications of work required to perform services described in the bid.
- Materials supplied will be provided at cost plus a preset percentage of cost as proposed in the bid.
- All work will be written as a job order on a college purchase order with the preset labor rate(s) and material costs for each job awarded. All materials used will be required for each job order with costs.
- All services requested on a job order will be scheduled, approved and accepted by the Director of Facilities or his designee. The contractor will provide certificates of insurance and performance bonds as required.

The source of funding for the annual contract for plumbing services is the Education and General Fund budget or other funds appropriated or allocated to the College (i.e. grants). Since the expenditures for this item may be in excess of \$100,000, Board approval is necessary. Staff will notify the Board of Regents when the total for the year exceeds \$100,000.00

It is recommended that the Board of Regents award the primary annual contract for plumbing services to, AMS, 13627 Stafford Road, Stafford, Texas 77477. The contract term would be 24 months beginning April 01, 2026, to March 21, 2028.

ANNUAL PLUMBING SERVICE  
ITB# 24-01-243

Description	AMS 13627 Stafford Road Stafford, Texas 77477
Forman/Supervisor	95.00
Journeyman Plumber	95.00
Tradesman Plumber	N/A
Plumber Apprentice/Helper	75.00
Laborer	N/A
Camera	250.00
Sewer Machine	250.00
Drain Machine	175.00
Jetting Machine	400.00
Pipe freeze ½” to 1 1/2”	TBD
Sink Machine	175.00
Closet Auger	NC
Basin Cable	NC
Trip Charge (Base Price)	15.00
	Rates to be provided per project
Are these rates available through The Buy Board or state contract	y
Are your plumbers State of Texas licensed and are they licensed through the City of Galveston?	y
Are your rates consistent with the Davis Bacon wage determinations which are set by the Wage and Hour US Division of the Department of Labor, the rates would be those for Galveston	y
Can they be certified if necessary?	y

Consider Approval of Bid for Annual Electrical Services Contract

An Invitation to Bid for the annual contract for electrical services was sent to two vendors and was advertised in the local newspaper. One response was received. The bid is available for Board review, if desired.

The following guidelines are effective for the term of the contract:

- All services will be provided at pre-priced labor rates for the types and classifications of work required to perform services described in the bid.
- Materials supplied will be provided at cost plus a preset percentage of cost as proposed in the bid.
- All work will be written as a job order on a college purchase order with the preset labor rate(s) and material costs for each job awarded. All materials used will be required for each job order with costs.
- All services requested on a job order will be scheduled, approved and accepted by the Director of Facilities and Security or his designee. The contractor will provide certificates of insurance and performance bonds as required.

The source of funding for the annual contract for electrical services is the Education and General Fund budget or other funds appropriated or allocated to the College (i.e. grants). Since the expenditures for these services may exceed \$100,000, Board approval is necessary. Staff will notify the Board of Regents when the total for the year exceeds \$100,000,000.

It is recommended that the Board of Regents award the primary annual contract for electrical services to Crescent Electric Company, 1319 First Street, La Marque, Texas. The contract term would be for 24 months beginning April 01, 2026, to March 21, 2028.

ANNUAL ELECTRICAL SERVICE  
ITB#26-02-252

Description	Crescent Electric 1319 First Street La Marque, Tx 77568
Electrical Foreman	77.00
Electrical Forman with Truck	89.00
Journeyman	70.00
Journeyman with Truck	77.00
Electrician	55.00
Electrician with Truck	62.00
Apprentice	45.00
Apprentice with Truck	52.00
Helper	30.00
Helper with Truck	36.00
Trenching Machine per Hour	20.00
Bucket Truck per Hour	45.00
Precent of cost for material	15%
Are these rates available through The Buy Board or state contract	Y
Are your Electricians State of Texas licensed and are they licensed through the City of Galveston?	Y
Are your rates consistent with the Davis Bacon wage determinations which are set by the Wage and Hour US Division of the Department of Labor, the rates would be those for Galveston	Y
Can they be verified if necessary?	Y

Consider Approval of Contract Extension for Construction JOC Services

Staff recommends Board approval to extend the Job Order Contract (JOC) for construction services with Generocity Services, Inc. (Choice Partners Contract #21/039-MR-08), located at 1212 Winding Way, Friendswood, Texas 77546. The original two-year contract was awarded in 2024 and included the option for a one-year renewal. Upon approval, the contract term would be extended from April 1, 2026, through March 31, 2027. Generocity Services, Inc. has consistently demonstrated reliability, completing assigned projects on time and within budget. The firm has been responsive in addressing any post-completion concerns and has worked cooperatively with College staff to ensure quality outcomes. Their performance under the existing agreement supports the recommendation for renewal.

The source of funding for the annual contract for general construction services is the Education and General Fund budget or other funds appropriated or allocated to the College (i.e. grants). Because total expenditure under this contract may exceed \$100,000 annually, Board approval is required. Staff will continue to monitor expenditures and will notify the Board when cumulative annual expenditures exceed \$100,000.

Consider Approval of One-Year Extension to BibliU Contract to Operate the Book Store

On July 1, 2022, Galveston College entered into a three-year contract with the Texas Book Company to operate the Galveston College Bookstore. The Texas Book Company has since changed its name to BibliU Campus, Inc., and continues to operate as the successor entity formerly known as Texas Book Company.

The initial contract expired June 20, 2025. However, the contract does include an option for two (2) one-year extensions. We are currently operating under the first contract extension. Staff recommends an additional one-year extension of the contract.

Consider Approval of Variance to Professional Landscaping Services Contract

Staff requests Board approval to amend the existing scope of services between Galveston College and Beach Town Lawn Services LLC, 7718 Beluche Dr., Galveston TX 77551 for professional landscaping services. The changes are needed to replace plants at the ATC that were killed or damaged during the last freeze. The cost of the project is \$12,000.

Board approved BTLS as the College's landscaping services vendor from July 1, 2023 to July 1, 2026, with the option for two additional one-year terms at an annual expense of \$53,700.

The additional \$12,000 fee increases the overall cost of the annual contract by more than 10% and as such requires Board approval. The funding source is the Education and General Fund. Proposal available for review upon request.

# ESTIMATE

Beach Town Lawn Service, LLC  
7718 Beluche Dr  
Galveston, TX 77551

btlsgalveston@gmail.com  
+1 (409) 766-0942  
www.btlsgalveston.com



### Bill to

Galveston College  
4015 Avenue Q  
Galveston, TX 77550

### Ship to

Galveston College  
4015 Avenue Q  
Galveston, TX 77550

### Estimate details

Estimate no.: 7092  
Estimate date: 02/02/2026

#	Date	Description	Qty	Rate	Amount
1.		ATC		\$12,000.00	\$12,000.00
2.		Back parking medians- install wax leaf ligustrum hedges.			
3.		Small medians in front of complex install Asian jasmine and wedelia.			
4.		Front entrance beds: install African iris, flax Lilly and foxtail ferns.			
5.		Long L shape beds in front of main building: Top bed, install pink muhly Bottom bed, install African iris or green Sargent juniper.			
6.		L shape bed in front of small building, install pink muhly grass.			
7.		Back bed entrance bed around back flow, install St. Augustine sod.			
				<b>Total</b>	<b>\$12,000.00</b>

Accepted date

Accepted by

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Consider Acceptance of Galveston College Foundation Private Donation in the Amount  
of \$50,000

The Galveston College Foundation has received a private anonymous donation in the amount of \$50,000 designated to provide flexible funding to upgrade instructional tools, learning environments, and training resources in support of the College's Welding Program.

Staff recommends acceptance of this donation to enhance instructional quality and student training opportunities within the Welding Program.

Consider Approval of Proposed Fiscal Year 2027 and Fiscal Year 2028 Academic Calendar

Staff is requesting Board approval of the following proposed Fiscal Year 2027 and Fiscal Year 2028 academic calendar.

**GALVESTON COLLEGE**  
**Adopted Calendar FY26**  
**Proposed Calendars for FY27 and FY28**

**DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT**

	<b>Adopted Revised: 2025-2026 (FY2026)</b>	<b>Adopted as Tentative 2026-2027 FY2027)</b>	<b>Proposed 2027-2028 FY2028</b>
<b>Primary Class Schedule Format</b>	<b>8 Week Schedule</b>	<b>8 Week Schedule</b>	<b>8 Week Schedule</b>
<b>Fall - 1st 8 Weeks</b>	<b>1st 8-Wk Classes</b>	<b>1st 8-Wk Classes</b>	<b>1st 8-Wk Classes</b>
Begin Registration for Fall 8 Week Classes	4/7/2025	4/6/2026	4/5/2027
General Assembly for Faculty & Staff	8/11/2025	8/10/2026	8/9/2027
Fall General Registration	8/11-14/2025	8/10-13/2026	8/9-12/2027
Late Registration	8/15/2025	8/14/2026	8/13/2027
Last Day to Add/Drop	8/15/2025	8/14/2026	8/13/2027
Last Day for Add/Drop Financial Settlement	8/15/2025	8/14/2026	8/13/2027
Fall Classes Begin	8/18/2025	8/17/2026	8/16/2027
Last Day to Drop Without Receiving a 'W'	8/25/2025	8/24/2026	8/23/2027
Census Date	8/25/2025	8/24/2026	8/23/2027
Labor Day - College Closed	9/1/2025	9/7/2026	9/6/2027
Last Date to File for Fall Graduation	9/30/2025	9/30/2026	9/30/2027
Midterm	9/12/2025	9/11/2026	9/10/2027
Last Day to Submit an AWN	9/26/2025	9/25/2026	9/24/2027
Last Day to Withdraw with a 'W'	9/26/2025	9/25/2026	9/24/2027
Final Exams	10/7-8/2025	10/6-7/26	10/5-6/2027
Grades Due	10:00 AM 10/9/2025	3:00 PM 10/8/2026	3:00 PM 10/7/2027
<b>Fall - 2nd 8 Weeks</b>	<b>2nd 8-Wk Classes</b>	<b>2nd 8-Wk Classes</b>	<b>2nd 8-Wk Classes</b>
Begin Registration for Fall 8 Week Classes	4/7/2025	4/6/2026	4/5/2027
2nd 8 Weeks General Registration	10/6-9/25	10/5-8/2026	10/4-7/2027
Late Registration	10/10/2025	10/9/2026	10/8/2027
Last Day to Add/Drop	10/10/2025	10/9/2026	10/8/2027
Last Day for Add/Drop Financial Settlement	10/10/2025	10/9/2026	10/8/2027
Classes Begin	10/13/2025	10/12/2026	10/11/2027
Last Day to Drop Without Receiving a 'W'	10/20/2025	10/19/2026	10/18/2027
Census Date	10/20/2025	10/19/2026	10/18/2027
Midterm	11/7/2025	11/6/2026	11/5/2027
Begin Registration for Spring Classes	11/10/2025	11/9/2026	11/8/2027
Last Day to Submit an AWN	11/21/2025	11/20/2026	11/19/2027
Last Day to Withdraw with a 'W'	11/21/2025	11/20/2026	11/19/2027
Thanksgiving Holidays	11/24-28/2025	11/23-27/2026	11/22-26/2027
Final Exams and End of Semester	12/10-11/2025	12/9-10/2026	12/8-9/2027
Grades Due	10:00 AM 12/12/2025	10:00 AM 12/11/2026	10:00 AM 12/10/2027
College Closes for Winter Break	5:00 PM 12/12/2025	5:00 PM 12/11/2026	5:00 PM 12/10/2027

**GALVESTON COLLEGE**  
**Adopted Calendar FY26**  
**Proposed Calendars for FY27 and FY28**

**DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT**

	<b>Adopted Revised: 2025-2026 (FY2026)</b>	<b>Adopted as Tentative 2026-2027 FY2027)</b>	<b>Proposed 2027-2028 FY2028</b>
<b>FALL - 16 Week Term</b>	<b>Fall 2025</b>	<b>Fall 2026</b>	<b>Fall 2027</b>
Begin Registration for Fall Classes	4/7/2025	4/6/2026	4/5/2027
General Assembly for Faculty & Staff	8/11/2025	8/10/2026	8/9/2027
Fall General Registration	8/11-14/2025	8/10-13/2026	8/9-12/2027
Late Registration	8/15/2025	8/14/2026	8/13/2027
Last Day to Add/Drop	8/15/2025	8/14/2026	8/13/2027
Last Day for Add/Drop Financial Settlement	8/15/2025	8/14/2026	8/13/2027
Fall Classes Begin	8/18/2025	8/17/2026	8/16/2027
Labor Day - College Closed	9/1/2025	9/7/2026	9/6/2027
12th Class Day (Fall Census Date)	9/3/2025	9/1/2026	8/31/2027
Last Day to Drop Without Receiving a 'W'	9/3/2025	9/1/2026	8/31/2027
Last Date to File for Fall Graduation	9/30/2025	9/30/2026	9/30/2027
Midterm	10/10/2025	10/9/2026	10/8/2027
Begin Registration for Spring Classes	11/10/2025	11/9/2026	11/8/2027
Last Day to Submit an AWN	11/14/2025	11/13/2026	11/12/2027
Last Day to Withdraw with a 'W'	11/14/2025	11/13/2026	11/12/2027
Thanksgiving Holidays	11/24-28/2025	11/23-27/2026	11/22-26/2027
Final Exams	12/10-11/2025	12/9-10/2026	12/8-9/2027
Grades Due	10:00 AM 12/12/2025	10:00 AM 12/11/2026	10:00 AM 12/10/2027
College Closes for Winter Break	5:00 PM 12/12/2025	5:00 PM 12/11/2026	5:00 PM 12/10/2027
<b>Winter Mini-Semester</b>	<b>Winter 2025-2026</b>	<b>Winter 2026-2027</b>	<b>Winter 2027-2028</b>
Begin Registration for Winter Mini-Semester	11/10/2025	11/9/2026	11/8/2027
Classes Begin	12/12/2025	12/11/2026	12/10/2027
Census Date	12/12/2025	12/11/2026	12/10/2027
Final Exams & End of Semester	1/8/2026	1/7/2027	1/7/2028
Grades Due	10:00 AM 1/9/2026	10:00 AM 1/8/2027	10:00 AM 1/10/2028

**GALVESTON COLLEGE**  
**Adopted Calendar FY26**  
**Proposed Calendars for FY27 and FY28**

**DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT**

	<b>Adopted Revised: 2025-2026 (FY2026)</b>	<b>Adopted as Tentative 2026-2027 FY2027)</b>	<b>Proposed 2027-2028 FY2028</b>
<b>Spring - 1st 8 Weeks</b>	<b>Spring - 1st 8 Weeks</b>	<b>Spring - 1st 8 Weeks</b>	<b>Spring - 1st 8 Weeks</b>
Begin Registration for Spring 8 Week Classes	11/10/2025	11/9/2026	11/8/2027
College Opens for Spring Semester	1/5/2026	1/4/2027	1/3/2028
General Assembly for Faculty & Staff	1/5/2026	1/4/2027	1/7/2028
Spring General Registration	1/5-8/2026	1/4-7/2027	1/10-13/2028
Late Registration	1/9/2026	1/8/2027	1/14/2028
Last Day to Add/Drop	1/9/2026	1/8/2027	1/14/2028
Last Day for Add/Drop Financial Settlement	1/9/2026	1/8/2027	1/14/2028
MLK Day - College Closed	1/19/2026	1/18/2027	1/17/2028
Classes Begin	1/12/2026	1/11/2027	1/18/2028
Last Day to File for Spring Graduation	1/20/2026	1/19/2027	1/25/2028
Last Day to Drop Without Receiving a 'W'	1/20/2026	1/19/2027	1/25/2028
Census Date	1/20/2026	1/19/2027	1/25/2028
Midterm	2/6/2026	2/5/2027	2/11/2028
Last Day to Withdraw with a 'W'	2/20/2026	2/19/2027	2/25/2028
Last Day to Submit an 'AWN'	2/20/2026	2/19/2027	2/25/2028
Final Exams	3/3-4/2026	3/2-3/2027	3/7-8/2028
Grades Due	10:00 AM 3/5/2026	3:00 PM 3/4/2027	3:00 PM 3/9/2028
Spring Break	3/9-13/2026	3/8-12/2027	3/13-17/2028 *
<b>Spring - 2nd 8 Weeks</b>	<b>Spring - 2nd 8 Weeks</b>	<b>Spring - 2nd 8 Weeks</b>	<b>Spring - 2nd 8 Weeks</b>
Begin Registration for Spring 8 Week Classes	11/10/2025	11/9/2026	11/8/2027
2nd 8-Weeks General Registration	3/2-5/2026	3/1-4/2027	3/6-9/2028
Late Registration	3/6/2026	3/5/2027	3/10/2028
Last Day to Add/Drop	3/6/2026	3/5/2027	3/10/2028
Last Day for Add/Drop Financial Settlement	3/6/2026	3/5/2027	3/10/2028
Spring Break	3/9-13/2026	3/8-12/2027	3/13-17/2028 *
Classes Begin	3/16/2026	3/15/2027	3/20/2028
Census Date	3/23/2026	3/22/2027	3/27/2028
Last Day to Drop Without Receiving a 'W'	3/23/2026	3/22/2027	3/27/2028
Midterm	4/10/2026	4/9/2027	4/13/2028
Good Friday Holiday	4/3/2026	3/26/2027	4/14/2028
Last Day to Withdraw with a 'W'	4/24/2026	4/23/2027	4/28/2028
Last Day to Submit an 'AWN'	4/24/2026	4/23/2027	4/28/2028
Final Exams and End of Semester	5/5-6/2026	5/4-5/2027	5/9-10/2028
Grades Due	10:00 AM 5/7/2026	10:00 AM 5/6/2027	10:00 AM 5/11/2028
Graduation / Commencement	5/7/2026	5/7/2027	5/12/2028

**GALVESTON COLLEGE**  
**Adopted Calendar FY26**  
**Proposed Calendars for FY27 and FY28**

**DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT**

	<b>Adopted Revised: 2025-2026 (FY2026)</b>	<b>Adopted as Tentative 2026-2027 FY2027)</b>	<b>Proposed 2027-2028 FY2028</b>
<b>Spring - 16 Week Term</b>	<b>Spring 2026</b>	<b>Spring 2027</b>	<b>Spring 2028</b>
Begin Registration for Spring Classes	11/10/2025	11/9/2026	11/8/2027
Administrative Offices Reopen for the Spring	1/5/2026	1/4/2027	<b>1/3/2028</b>
General Assembly for Faculty & Staff	1/5/2026	1/4/2027	1/7/2028
Spring General Registration	1/5-8/2026	1/4-7/2027	1/10-13/2028
Late Registration	1/9/2026	1/8/2027	1/14/2028
Last Day to Add/Drop	1/9/2026	1/8/2027	1/14/2028
Last Day for Add/Drop Financial Settlement	1/9/2026	1/8/2027	1/14/2028
Spring Classes Begin	1/12/2026	1/11/2027	1/18/2028
MLK Day - College Closed	1/19/2026	1/18/2027	1/17/2028
Last Day to File for Spring Graduation	1/20/2026	1/19/2027	1/25/2028
12th Class Day (Spring Census Date)	1/28/2026	1/27/2027	2/2/2028
Last Day to Drop Without Receiving a 'W'	1/28/2026	1/27/2027	2/2/2028
Midterm	3/6/2026	3/5/2027	3/10/2028
Spring Break	3/9-13/2026	3/8-12/2027	3/13-17/2028 *
Good Friday Holiday	4/3/2026	3/26/2027	4/14/2028
Begin Registration for Sum & Fall Classes	4/6/2026	4/5/2027	4/3/2028
Last Day to Withdraw with a 'W'	4/10/2026	4/9/2027	4/13/2028
Last Day to Submit an 'AWN'	4/10/2026	4/9/2027	4/13/2028
Final Exams	5/5-6/2026	5/4-5/2027	5/9-10/2028
Grades Due	10:00 AM 5/7/2026	10:00 AM 5/6/2027	10:00 AM 5/11/2028
Graduation / Commencement	5/7/2026	5/7/2027	5/12/2028
Summer Work Hours Begin	5/11/2026	5/10/2027	5/15/2028
<b>*March 13-17, 2028 are the dates GC and GISD have agreed to as tentative or proposed spring dates for FY28.</b>			
<b>May Mini-Semester</b>	<b>May Mini Sem '26</b>	<b>May Mini Sem '27</b>	<b>May Mini Sem '28</b>
Begin Registration for May Mini-Semester	4/6/2026	4/5/2027	4/3/2028
Classes Begin	5/11/2026	5/10/2027	5/15/2028
Census Date	5/13/2026	5/12/2027	5/17/2028
Final Exams and End of Semester	6/4/2026	6/3/2027	6/1/2028
Grades Due	10:00 AM 6/8/2026	10:00 AM 6/7/2027	10:00 AM 6/5/2028

**GALVESTON COLLEGE**  
**Adopted Calendar FY26**  
**Proposed Calendars for FY27 and FY28**

**DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT - DRAFT**

	<b>Adopted Revised: 2025-2026 (FY2026)</b>	<b>Adopted as Tentative 2026-2027 FY2027)</b>	<b>Proposed 2027-2028 FY2028</b>
<b>Summer (12 Week Summer Classes)</b>	<b>Sum 12-Wk Classes</b>	<b>Sum 12-Wk Classes</b>	<b>Sum 12-Wk Classes</b>
Begin Registration for Sum & Fall Classes	4/6/2026	4/5/2027	4/3/2028
Classes Begin	5/11/2026	5/10/2027	5/15/2028
Memorial Day - College Closed	5/25/2026	5/31/2027	5/29/2028
Census Date	5/27/2026	5/25/2027	5/31/2028
College Closed - Juneteenth Observed	6/18/2026	6/17/2027	6/19/2028
College Closed - Independence Day Observed	7/2/2026	7/5/2027	7/4/2028
Final Exams and End of Semester	7/30/2026	7/29/2027	8/2-3/2028
Grades Due	10:00 AM 8/3/2026	10:00 AM 8/2/2027	10:00 AM 8/7/2028
Return to Regular Office Hours	8/10/2026	8/9/2027	8/7/2028
<b>Summer (8 Week Summer Classes)</b>	<b>Sum 8-Wk Classes</b>	<b>Sum 8 Wk Classes</b>	<b>Sum 8 Wk Classes</b>
Begin Registration for Sum & Fall Classes	4/6/2026	4/5/2027	4/3/2028
Memorial Day - College Closed	5/25/2026	5/31/2027	5/29/2028
Summer I General Registration	6/1-3/2026	6/1-2/2027	5/30-31/2028
Late Registration for Sum I Classes	6/4/2026	6/3/2027	6/1/2028
Last Day to Add/Drop & for Financial Settlement	6/4/2026	6/3/2027	6/1/2028
Summer 8-Week Classes Begin	6/8/2026	6/7/2027	6/5/2028
Census Date	6/16/2026	6/15/2027	6/12/2028
Last Day to Drop Without Receiving a 'W'	6/16/2026	6/15/2027	6/12/2028
College Closed - Juneteenth Observed	6/18/2026	6/17/2027	6/19/2028
College Closed - Independence Day Observed	7/2/2026	7/5/2027	7/4/2028
Last Day to Withdraw with a 'W'	7/16/2026	7/15/2027	7/13/2028
Summer 8-Week Final Exams	7/29-30/26	7/28-29/27	7/26-27/2028
Summer 8-Week Grades Due	10:00 AM 8/3/2026	10:00 AM 8/2/2027	10:00 AM 7/31/2028
Return to Regular Office Hours	8/10/2026	8/9/2027	8/7/2028