

**NOTICE OF REGULAR MEETING
GALVESTON COMMUNITY COLLEGE DISTRICT
BOARD OF REGENTS**

In compliance with the Open Meetings Act, Texas Government Code, Section 551.041, notice is hereby given that a Regular Meeting of the Galveston Community College District Board of Regents will be held on **Wednesday, August 13, 2025**, at 5:30 PM in Room M-220 Galveston College, 4015 Avenue Q, Galveston, Texas 77550.

The Board of Regents will gather in Room M-202 for refreshments prior to the Regular Meeting. Although a quorum may be present, no action will be taken by the Board at that time.

- AGENDA -

I. Call to Order Regular Meeting	
II. Moment of Silence and Pledge of Allegiance	
III. Certification of Posting Notice of Regular Meeting	
IV. Recognition of Guests	
V. Consider Approval of Minutes from the Regular Meeting of June 11, 2025, and the Board Retreat and Budget Workshop of June 17, 2025 <i>(Action Item)</i>	3
VI. Citizens Desiring to Appear Before the Board on Agenda and Non-agenda Items <i>(Please complete a request card prior to the start of the meeting. The Board Chairperson may limit the time of appearance before the Board to three minutes.)</i>	
VII. Informative Reports:	
1. Student Success Story <i>(Dr. W. Myles Shelton)</i>	19
2. Monthly Financial Reports - June and July <i>(Mr. M. Jeff Engbrock)</i>	20
VIII. Consideration of Consent Agenda <i>(The purpose of the consent agenda is to allow the Board to identify and approve action items which require no additional information or discussion and for which there is unanimous approval. Regents receive agenda materials in advance of the meeting to prepare for the business to be conducted.)</i>	69
IX. Action Items:	
1. Consider Facilities Committee Recommendation Regarding Release of Partial Payment of Retainage to S&P for the Health Sciences Education Center (HSEC) Project	71
2. Consider Facilities Committee Recommendation Regarding Purchase of Real Property	72
3. Consider Facilities Committee Recommendation Regarding Approval of Bid to Demo and Remove Structures Located at 3802 & 3806 Avenue R	73
4. Consider Policies Committee Recommendation Regarding the Adoption of Proposed Revisions to Local Board Policies and Regulations	74
• Section B – Local Governance (BGC)	
5. Consider Committee of the Whole Recommendation Regarding Approval of Proposal for Police Services	76
6. Consider Committee of the Whole Recommendation Regarding Approval of Proposal from OPS Inc. Security Services	77
7. Consider Acceptance of Funds in Support of the 2026 Women In Industry Conference	84

8. Consider Approval of Proposal to Contract with Elsevier to Offer Educational Resources to Nursing Students	86
9. Consider Approval of Continuing Education Occupational Skills Award (OSA) Certificates in Biotechnology and CompTIA A+ and Network +	87
10. Consider Ratifying Acceptance of U.S. Department of Education TRIO – Student Support Services Grant Award – Building Bridges to Success for Project Year 2025-26	88
11. Consider Ratifying Acceptance of Greater Texas Foundation Grant for Emergency Aid and Technical Assistance for Texas Community Colleges: Continued Support for Cohort 1	94
12. Consider Ratifying Acceptance of US Department of Agriculture Grant Titled Rapid Detection of Incursions of SARS-CoV-2 and Novel Coronaviruses on Texas Meat and Dairy Farms	111
13. Consider Approval of Payment to Renew Unemployment Coverage Through Texas Association of School Boards (TASB) Risk Management Fund	113
14. Consider Approval of Payment to Renew Workers’ Compensation Coverage Through Texas Association of School Boards (TASB) Risk Management Fund	119
15. Consider Approval of Proposed Salary Schedules, Part-time Classification and Compensation Schedule, Adjunct and Overload Pay, and Program Coordinator/ Director and Division Director Stipends to be Effective September 1, 2025	123
16. Consider Approval of Fiscal Year 2025-26 Regular Board Meeting Dates	128
17. Consider Ratifying Acceptance of Full-time Instructors	129
X. Special Reports and Comments:	
1. Student Representative (<i>Ms. Mariana Hernandez Lima</i>)	
2. Faculty Representative (<i>Mr. Tyree Bearden</i>)	
3. President (<i>Dr. W. Myles Shelton</i>)	
4. Regents	
5. Chairperson (<i>Ms. Karen F. Flowers</i>)	
XI. Adjournment	

The notice for this meeting was posted on August 7, 2025, in compliance with the Texas Open Meetings Act., in compliance with the Texas Open Meetings Act.

W. Myles Shelton, Ed.D., President

**MINUTES OF THE REGULAR MEETING OF THE BOARD OF REGENTS
GALVESTON COMMUNITY COLLEGE DISTRICT
4015 Avenue Q
Galveston, Texas 77550
Room M-220 – Moody Hall
June 11, 2025
5:30 p.m.**

At the Regular Meeting of the Galveston Community College District Board of Regents, duly held on Wednesday, June 11, 2025 in Room M-220 of Moody Hall, commencing at 5:30 p.m., the following Regents were present:

Ms. Karen F. Flowers, Chairperson
Mr. Fred D. Raschke, Vice Chairperson
Mr. Michael B. Hughes, Secretary
Mr. Garrik Addison
Mr. Armin Cantini
Dr. Norman Hoffman
Mr. Raymond Lewis, Jr. (attended virtually)
Ms. Mary R. Longoria
Ms. Carolyn L. Sunseri

Faculty and staff present included Dr. W. Myles Shelton, President, Dr. Carmen Allen, Ms. Veronica Atterberry, Mr. Tyree Bearden, Dr. Conrad Breitbach, Mr. Ed Chrunko, Mr. Ron Crumedy, Mr. Jeff Engbrock, Ms. Breanne Lorefice, Ms. Hong Mai, Dr. Cissy Matthews, Dr. Van Patterson, Ms. Jennifer Prochaska, Dr. Ana Sanchez, Ms. Elvia Segura, Dr. Mary Ana Thomas and Dr. Tirizia York.

- I. CALL TO ORDER REGULAR MEETING:** Chair Flowers opened the Regular Meeting at 5:31 p.m. in Room M-220 of Moody Hall and determined a quorum was present.
- II. MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE:** Mr. Flowers began with a moment of silence and asked Mr. Cantini to lead the Pledge of Allegiance.
- III. CERTIFICATION OF POSTING NOTICE OF REGULAR MEETING:** Dr. Shelton confirmed that the notice of the Regular Meeting had been properly posted on June 5, 2025.
- IV. RECOGNITION OF GUESTS:** There were no guests in attendance.

V. CONSIDER APPROVAL OF MINUTES FROM THE REGULAR MEETING OF MAY 14, 2025: A reading of the minutes was waived. Mr. Raschke moved to approve the minutes as published; Ms. Longoria seconded. The motion passed unanimously.

VI. CITIZENS DESIRING TO APPEAR BEFORE THE BOARD ON AGENDA AND NON-AGENDA ITEMS: There were no citizens desiring to appear before the Board.

VII. INFORMATIVE REPORTS:

1. Student Success Story: Dr. Shelton introduced this agenda item and Dr. Carmen Allen, who presented on Monitoring What Matters data. The presentation includes the Texas Talent Trajectory data, the percentage of potential students who take the first steps to enroll, and are actually enrolled by the census date, what percentage of enrolled students earn no credit, what percentage of students complete courses with a grade of A, B, or C, and what percentage by race/ethnicity and sex complete courses with a grade of A, B, or C, and what percentage of students enrolled in fall continue to be enrolled in spring and the subsequent fall semesters. Further it looked at FTIC students and the average number of credits earned by them in their first year, and what percentage graduate within 3, 4, or 6 years. The presentation also looked at the data on how many degrees and certificates are being awarded to how many students, what certificates are being awarded and funded at premium, and how many associates degrees are being awarded and funded at a premium.
2. Monthly Financial Reports –May: Mr. M. Jeff Engbrock, Comptroller/CFO, presented the financial report for the month of May. With 75 percent of the year completed, income generated was \$29,050,172 or 95.8 percent of the fiscal year 2024-25 revenue budget compared to 94.3 percent this time last year. State funds for March are \$3,898,145, or 75.7 percent of the budget, based on the change in how state funds are now distributed. Tuition and fees were \$6,135,906 or 114.1 percent of the budget compared to 101.7 percent last year. Local taxes are \$17,694,608 or 96.1 percent of the budget compared to 97.3 percent last year. Local Revenue is \$1,321,513 or 95.6 percent of the budget, compared to 96.4 percent last year. He reported that total expenses are \$20,267,327, or 66.8 percent of the expenditure budget, compared to 68 percent last year. Mr. Engbrock gave a brief overview of Funds 71 and 72.

VIII. CONSENT AGENDA: Ms. Flowers proceeded with the Consent Agenda. Mr. Lewis moved to approve the Consent Agenda and Action Item No. 4, 6, 7, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18 and 19; Ms. Sunseri seconded. The motion passed unanimously. A copy of the Consent Agenda is attached as **Exhibit A**.

IX. ACTION ITEMS:

1. Consider Facilities Committee Recommendation Regarding Approval of Bid to Replace the Roof on the Student Housing Located at 4013 Avenue R: Mr. Michael

Hughes, Facilities Committee Chair presented this item to the Board. The Facilities Committee met prior to this meeting to consider a recommendation to the Board regarding a bid to replace the roof on the student housing, located at 4013 Avenue R. After reviewing the bids, staff recommends the contract be awarded to Hyperion Construction, 12815 S. Palomino Lak Circle, Cypress, Texas 77429. The cost of the project is \$23,580.12, with an allowance of \$500 for any damage discovered.

It was the Committee's recommendation, and Mr. Hughes move to approve the bid from Hyperion Construction in the amount of \$23, 580.12 and the allowance of \$500.00 for any damage discovered; Ms. Longoria seconded. The motion passed unanimously.

2. Consider Facilities Committee Recommendation Regarding Final Acceptance of Completed Backfill Renovation Project and Release of Retainage: Mr. Michael Hughes, Facilities Committee Chair presented this item to the Board. The Facilities Committee met prior to this meeting to consider a recommendation to the Board regarding the final acceptance of the completed Backfill Renovation Project and Release of Retainage. Jamail & Smith Construction has completed the Backfill Renovation project at the campus and has also completed all punch list items. The work has been reviewed and approved by Jason Mooney, Managing Senior Principal with PBK Architects. Staff recommends acceptance of the Backfill Renovation project and release of the retainage (\$131,925.86) to Jamail & Smith Construction.

It was the Committee's recommendation, and Mr. Hughes move to accept the completed Backfill Renovation Project and to release the retainage, in the amount of \$131,925.86 to Jamail & Smith Construction; Mr. Raschke seconded. The motion passed unanimously.

3. Consider Facilities Committee Recommendation Regarding Approval of Proposal to Replace the Roof Top Air-Conditioning Unit for the I.T. Equipment Room: Mr. Michael Hughes, Facilities Committee Chair presented this item to the Board. The Facilities Committee met prior to this meeting to consider a recommendation to the Board regarding a proposal to replace the roof top air-conditioning unit for the I.T. Equipment Room. The cost of the unit and installation is \$60,275, and the work would be completed by American Mechanical Services, the College's JOC Contractor.

It was the Committee's recommendation, and Mr. Hughes move to approve the proposal to replace the roof top air-conditioning unity for the I.T. Equipment Room up to the amount of \$60,275.00; Ms. Sunseri seconded. The motion passed unanimously.

4. Consider Acceptance of Fiscal Year 2024-25 Third Quarter Investment Report: The Board unanimously approved the FY 2024-25 Third Quarter Investment Report. This item was passed in the Consent Agenda.

5. Consider Adoption of Resolution Granting Residence Homestead Tax Exemptions for the 2025 Tax Year: Dr. Shelton presented this item to the Board. The language proposed is identical to the language from last year, which would grant a homestead exemption for the first \$5,000 or 20 percent of value, whichever is greater, and for those over 65 and with disabilities, an exemption for the first \$10,000 of value.

Mr. Lewis moved to adopt the resolution granting Residence Homestead Tax exemptions for the 2025 Tax Year; Dr. Hoffman seconded. The motion passed unanimously.

6. Consider Approval of Instructional Agreements for Dual Credit/Early Admissions Enrollment Classes for Academic Year 2025-26 Including Addendums: The Board unanimously approved the instructional agreements and addendums for dual credit/early admissions enrollment classes for academic year 2025-26 for Galveston Independent School District, O'Connell College Preparatory School, Odyssey Academy, Upward Hope Academy, Hamshire-Fannett Independent School District, and Dickinson Independent School District. This item was passed in the Consent Agenda.
7. Consider Approval of Insurance Coverage Policy Renewals for National Flood Insurance Program (NFIP) and Texas Windstorm Insurance Association (TWIA): The Board unanimously approved insurance coverage policy renewals for the National Flood Insurance Program (NFIP) and Texas Windstorm Insurance Association (TWIA). This item was passed in the Consent Agenda.
8. Consider Approval of Proposal to Purchase Excess Wind & Excess Flood Coverage for Property and Contents for Named or Numbered Storms: Dr. Shelton presented this item to the Committee. He recognized Gary Kaufman, from Galveston Insurance Associates (GIA), who was in attendance. Dr. Shelton explained to the Board that the total of the College's other insurance, was about \$800,000. He added that the premiums and coverage on the excess insurance is better than it has been in previous years, but it is still expensive. When looking at this item, the Board may want to consider what is going on with FEMA, the cost, and if the College wants to self insure. The College has reserve funds that could be used. He recommended that the Board defer this item to the Board Retreat and Workshop so that it can be a part of the budget discussion.

Mr. Hughes moved to defer this item to the Board Retreat/Special Meeting on June 17, 2025; Ms. Sunseri seconded. The motion passed unanimously.

Mr. Raschke thanked Gary and GIA for the work they do to help the College

9. Consider Approval of Proposal to Purchase Texas Association of School Boards Risk Management Fund Insurance Coverage for All Other Perils Property and Contents (Excluding Named or Numbered Windstorms): The Board unanimously

approved the proposal to purchase Texas Association of School Boards Risk Management Fund Insurance Coverage for All Other Perils Property and Contents (Excluding Named or Numbered Windstorms). This item was passed in the Consent Agenda.

10. Consider Approval of Proposal to Purchase Texas Association of School Boards Risk Management Fund Insurance Coverage for Unemployment and Workers' Compensation: The Board unanimously approved the proposal to Purchase Texas Association of School Boards Risk Management Fund Insurance Coverage for Unemployment and Workers' Compensation. This item was passed in the Consent Agenda.
11. Consider Approval of Proposals to Purchase Intercollegiate Athletics and Activities Accident and Catastrophic Insurance Policies: The Board unanimously approved the proposals to purchase Intercollegiate Athletics and Activities Accident and Catastrophic Insurance Policies. This item was passed in the Consent Agenda.
12. Consider Approval of Insurance coverage Policy Required for Cupola Loan Agreement: The Board unanimously approved the purchase of the insurance coverage policy required for the Cupola Loan Agreement. This item was passed in the Consent Agenda.
13. Consider Approval of Proposal for Moody Gardens Hotel Room and Catering Contract for the 2026 Women In Industry Conference: The Board unanimously approved the proposal for the Moody Gardens Hotel Room and Catering Contract for the 2026 Women In Industry Conference. This item was passed in the Consent Agenda.
14. Consider Approval of Proposal to Purchase a MacBook for the Drama Department: The Board unanimously approved the purchase of a MacBook for the Drama Department. This item was passed in the Consent Agenda.
15. Consider Approval or Proposal to Purchase a MacBook for Marketing and Communications as Part of the FY25 Faculty and Staff Computer Refresh: The Board unanimously approved the proposal to purchase a MacBook for Marketing and Communications as Part of the FY25 Faculty and Staff Computer Refresh. This item was passed in the Consent Agenda.
16. Consider Approval of Proposal to Purchase Flexible Classroom Furniture: The Board unanimously approved the proposal to purchase flexible classroom furniture. This item was passed in the Consent Agenda.
17. Consider Approval of Proposal to Purchase Audio Visual Instructional Equipment for the Nuclear Medicine Classroom in the Health Science Education Center: The Board unanimously approved the proposal to purchase audio visual instructional

equipment for the Nuclear Medicine classroom in the Health Science Education Center. This item was passed in the Consent Agenda.

18. Consider Approval of Agreement with Lemons Auctioneers, LLC. to Provide Online Auction Services: The Board unanimously approved the agreement with Lemons Auctioneers, LLC. to provide online auction services. This item was passed in the Consent Agenda.
19. Consider Conferment of Faculty Tenure: The Board unanimously conferred the faculty tenure of Dr. Tirizia York. This item was passed in the Consent Agenda.

X. SPECIAL REPORTS AND COMMENTS:

1. Student Representative: There was no student report.
2. Faculty Representative: Mr. Tyree Bearden, Faculty Senate President, who introduced Ms. Sandra Villareal to discuss Cosmetology, and Mr. Don Davison who will discuss the compensation study. Ms. Villareal gave an overview of their programs and the services offered by the cosmetics students. In FY25, there were over 600 clients earning roughly \$17,000 in revenue. The students have also volunteered at the Ronald McDonald House and Shriners, and attended the Image Expo in Houston. Students also offered complimentary prom makeup and updos. Dual Credit students competed in Skills USA, and earned 4 superior awards, 7 excellent awards, and 1 good award.

Mr. Don Davison presented to the Board on the Galveston College Salary Survey. He served on a committee and he wanted to bring forward some additional information. His presentation included the salary increases vs. inflation rates, how inflation is calculated, the consumer price index, and additional inflation considerations. He concluded by saying that he hopes when the Board looks at the study, to factor in inflation, how it can be made easier to live on the island, and inflation as a factor.

3. President: Dr. Shelton stated that the College received the final version of the salary report today and it will be brought to the retreat for discussion. He added that in the Consent agenda, tenure was granted to Dr. York. He commended staff who worked to make graduation a great success and stated that there will be some decisions ahead of us on graduation next year, as we have more students graduating. Other updates included:
 - In the board folder is the dates to remember sheet
 - The Board retreat is June 17th at 8:30 a.m.
 - Congress is trying to finish the budget by July 4th and that will have lots of changes that could impact policies and procedures.
 - Its been a great year, faculty, staff and students, and lots of good things have happened and we are looking forward to next year.

4. Regents: There were no Regent reports.
5. Chairperson: Ms. Flowers reminded the Board to be prepared for the retreat, and don't forget the room gets cold. She thanked everyone for their hard work.

XI. ADJOURNMENT: There being no further business to come before the Board, the Regular Meeting adjourned at 6:24 p.m.

APPROVED AS CORRECT:

Michael B. Hughes, Secretary

Karen F. Flowers, Chairperson

Consideration of Consent Agenda

The consent agenda format is an organization process for meetings that allows the governing board to focus its time and attention on action items that require more elaboration, information, and/or discussion. The intent of the consent agenda is to support efficiency and effectiveness of the meeting.

A roll call of individual action items will determine the consent agenda. If a Regent has a question or plans to cast a negative vote regarding a specific recommendation, then the Regent(s) need to acknowledge their intention to the Chairperson by show of hand during the roll call. This action item will be considered in the regular order of business as an individual action item.

Those action items that the Regents plan to approve without further question or discussion will be placed on the consent agenda during roll call of individual action items. Upon the creation of the consent agenda, a motion, a second to the motion, and unanimous approval of the Board of Regents is needed to approve the action items. Upon approval of the consent agenda, the Board of Regents will proceed with the remainder of the agenda.

Tally of
Action Items:

	<u>Consent Agenda</u>	<u>President Recommended Separate Action</u>	<u>Board Separate Action</u>	<u>Page #</u>
#1 - Consider Facilities Committee Recommendation Regarding Approval of Bid to Replace the Roof on the Student Housing Located at 4013 Avenue R		✓		43
#2 – Consider Facilities Committee Recommendation Regarding Final Acceptance of Completed Backfill Renovation Project and Release of Retainage		✓		44
#3 – Consider Facilities Committee Recommendation Regarding Approval of Proposal to Replace the Roof Top Air- Conditioning Unit for the I.T. Equipment Room		✓		52
#4 – Consider Acceptance of Fiscal Year 2024-25 Third Quarter Investment Report	✓			55
#5 – Consider Adoption of Resolution Granting Homestead Exemptions for the 2025 Tax Year		✓		59
#6 – Consider Approval of Instructional Agreements for Dual Credit/Early Admissions Enrollment Classes for Academic Year 2025-26 Including Addendums	✓			62
#7 – Consider Approval of Insurance Coverage Policy Renewals for National Flood Insurance Program (NFIP) and Texas Windstorm Insurance Association (TWIA)	✓			185

#8 – Consider Approval of Proposal to Purchase Excess Wind & Excess Flood Coverage for Property and Contents for Named or Numbered Storms		✓		189
#9 – Consider Approval of Proposal to Purchase Texas Association of School Boards Risk Management Fund Insurance Coverage for All Other Perils Property and Contents (Excluding Named or Numbered Windstorms)	✓			191
#10 – Consider Approval of Proposal to Purchase Texas Association of School Boards Risk Management Fund Insurance Coverage for Unemployment and Workers’ Compensation	✓			207
#11 – Consider Approval of Proposals to Purchase Intercollegiate Athletics and Activities Accident and Catastrophic Insurance Policies	✓			208
#12 – Consider Approval of Insurance Coverage Policy Required for Cupola Loan Agreement	✓			212
#13 - Consider Approval of Proposal for Moody Gardens Hotel Room and Catering Contract for the 2026 Women In Industry Conference	✓			222
#14 - Consider Approval of Proposal to Purchase a MacBook for the Drama Department	✓			228
#15 - Consider Approval of Proposal to Purchase a MacBook for Marketing and Communications as Part of the FY25 Faculty and Staff Computer Refresh	✓			229
#16 - Consider Approval of Proposal to Purchase Flexible Classroom Furniture	✓			230
#17 - Consider Approval of Proposal to Purchase Audio Visual Instructional Equipment for the Nuclear Medicine Classroom in the Health Science Education Center	✓			231
#18 - Consider Approval of Agreement with Lemons Auctioneers, LLC. to Provide Online Auction Services	✓			232
#19 - Consider Conferment of Faculty Tenure	✓			237

**MINUTES OF THE BOARD RETREAT / SPECIAL MEETING
OF THE BOARD OF REGENTS
GALVESTON COMMUNITY COLLEGE DISTRICT
The San Luis Resort, Spa & Conference Center
5222 Seawall Boulevard
Galveston, Texas 77551
Spinnaker Room
June 17, 2025
8:30 a.m.**

At the Board Retreat / Special Meeting of the Galveston Community College District Board of Regents, duly held on Tuesday, June 17, 2025 in the Spinnaker Room of The San Luis Resort, Spa & Conference Center, commencing at 8:30 a.m., the following Regents were present:

Ms. Karen F. Flowers, Chairperson
Mr. Fred D. Raschke, Vice Chairperson
Mr. Michael B. Hughes, Secretary (joined the meeting at 8:35 a.m.)
Mr. Garrik Addison
Mr. Armin Cantini
Dr. Norman Hoffman
Mr. Raymond Lewis
Ms. Mary R. Longoria
Ms. Carolyn L. Sunseri

Faculty and staff present for all or part of the meeting included Dr. W. Myles Shelton, President, Dr. Carmen Allen, Ms. Linda Bates, Mr. Tyree Bearden, Mr. Ron Crumedy, Mr. Don Davison, Ms. Erika DeLeon, Mr. M. Jeff Engbrock, Ms. Breanne Lorefice, Dr. Cissy Matthews, and Dr. Van Patterson.

- I. CALL TO ORDER:** Chairperson Flowers opened the Board Retreat / Special Meeting at 8:30 a.m. and determined a quorum was present.
- II. CERTIFICATION OF POSTING NOTICE OF BOARD RETREAT / SPECIAL MEETING:** Dr. Shelton confirmed that the Notice of the Board Retreat / Special Meeting had been properly posted on June 12, 2025.
- III. CITIZENS DESIRING TO APPEAR BEFORE THE BOARD ON AGENDA ITEMS:** There were no citizens desiring to appear before the Board.
- IV. STRATEGIC PLAN KPI'S: MONITORING WHAT MATTERS:** Dr. Shelton stated that this information is in tab 1 of the Board binders, and he was not going to go over all of it at this point. Some of this information was also presented in the Student Success presentation at the last board meeting.
- V. TRENDS IN HIGHER EDUCATION:** Dr. Shelton presented this item to the Board. He presented information on the enrollment cliff that is predicted in 2025, and 2038, based on

the decline in birthrates. The presentation also covered how the impact will vary by region, with urban areas expected to fair better. The presentation also looked at unemployment versus available jobs, where it is expected that the gap will flip and there will be more jobs available than workers. The statewide analysis shows that there is a gap in the demand being met for healthcare workers, where only 14 percent of the need is being met. In Galveston County the demand met is at 64 percent.

The Board had a brief discussion on dual credit students and where they fit in to the numbers. Dr. Shelton continued with the presentation and the board spent time discussing the graduation rates and what the College is doing to improve those numbers, and encourage students to pursue a post-secondary certificate or degree.

The presentation also discussed AI and the current projection that over the next five years, that 50 percent of the entering white collar jobs that we know today will disappear. This will affect the programs that are offered at the College.

- VI. DISCUSS STRATEGIC PLAN – BUILDING TOMORROWS 2023-2027:** Dr. Shelton presented this item. The Board reviewed the Mission and the Vision Statements, values, and the goals. Dr. Shelton gave an overview of the accomplishments from 2024 and 2025. Some discussion was had with the Board on the successful SACSCOC Accreditation and enrollment numbers. Further discussion was had on the FAST Scholarships, and what they are used for. The accomplishments were broken down to include College wide accomplishments, Instruction accomplishments, Student Services accomplishments, and Administrative Services accomplishments.

The Vice Presidents came forward and shared their respective department's accomplishments. The Board spent some time discussing the College's loan default rate, which is currently at zero, and the scholarships available to students. The Board also discussed how the College has checks and balances that help prevent financial aid fraud. Dr. Shelton and the Vice Presidents continued by reviewing the goals for 2025-2026 which include the update to the Strategic Plan continuing past 2027.

The Board spent some time discussing CE programs and TPE funds. There was also a brief discussion about the softball fields. After this season, softball will move to field 3, and major improvements will be able to take place.

Participants took a break from 9:43 a.m. to 9:55a.m.

- VII. LEGISLATIVE LANDSCAPE AND UPDATE:** Dr. Shelton presented this item to the Board. He reviewed the legislative landscape related to the federal landscape over the last few administrations and changes in legislation. Changes to Pell grants, student loans, and grants to institutions were reviewed. More specific discussion was had on Title III and Title V Grants received by the College. The presentation continued with a history of politics in higher education, appropriations and supplemental appropriations bills, TEOG

funding, and FAST funding. Community College Finance related to HB8, and SB1786 was also discussed. The presentation also went over SB37. Other bills reviewed in the presentation were SB2615, SB1569, HB121, SB1173, SB2237, HB2856, HB2768, HB3923, SB2972, SB530, SB1273, SB1191, SB800, and SB3039. State of Texas bills that did not pass were also reviewed, including SB19, HB3434, and SB1798.

VIII. UPDATE ON CREDENTIALS OF VALUE AND FUNDING OF STUDENT

OUTCOMES: Dr. Shelton presented this item to the Board. The presentation discussed post graduate outcomes, HB8 Outcomes based funding, and credentials not funded by HB8. The presentation continued with the Credential of Value revisions that came from SB1786. Dr. Shelton reviewed CIP codes as they relate to high demand and program approvals. The presentation outlined the high demand fields of study that Galveston College offers, and the elimination of associate degrees in Cosmetology/Culinary, Biology, Health/Physical Education, Psychology, and Fine Arts. Certificates are not included in this.

IX. OFFICE OF DEVELOPMENT UPDATE AND DEVELOPMENT PLANS FOR FY26:

Dr. Patterson presented this item to the Board. He gave an overview of the Development Office achievements from 2024-2025, new scholarships being awarded for 2025-2026, other fund and friend raising activities, Universal Access, Building Tomorrow's Capital Campaign, and the new Universal Access Basic Needs Endowment.

- X. UPDATE ON COMPENSATION STUDY:** Dr. Shelton presented this item to the Board. He stated that the compensation study was a market study, and did not include inflation. It was an evaluation of how the College is doing against the market. The presentation reviewed the introduction and assumptions, and findings. On the average, for staff, the College is 7.3 percent below the market at the minimum and 4.2 percent below the market at the midpoint. For faculty the College is 4 percent below the market with the outliers removed. The presentation continued by going over the recommendations from Evergreen. Dr. Shelton continued with a discussion of how these recommendations will be implemented. He reviewed the proposed salary schedule for Fall of 2025. The Part time salary schedule, adjunct and overload pay, program coordinator/director, and division director stipends, faculty stipends, and 26 reclassified positions were also discussed. Dr. Shelton also presented new organizational charts based on position changes within the salary schedule. The Board had a brief discussion about what position would be responsible when Dr. Shelton is unavailable. The Board discussed clarifying who the second in charge would be, and if that could be displayed on the organizational chart.

Participants took a break from 11:25 a.m. to 11:34a.m.

XI. PRESENTATION AND DISCUSSION OF PROPOSED 2025-26 BUDGET (ALL FUNDS):

Dr. Shelton presented this item to the Board. The Board was provided with a budget summary and the proposed budget book. The proposed budget for FY '26 is \$31,511,200, which is an increase of 3.8942 percent over last year. Tuition and Fees was increased to \$5,616,300, which is an increase of 4.45 percent over last year. We do not have the formulas yet for State appropriations. The proposed tax budget includes a proposed increase in tax revenue and a proposed decrease in tax rate. Tax revenue is proposed to increase from \$18,052,945 to \$18,955,600 or a 5.01 percent increase in tax revenue. Other

Revenue is proposed to be \$1,200,000. It is recommended that \$800,000 of those funds be moved into Fund 72 and decrease other revenue to \$34,900. Inflation is expected to continue at 2.35 percent. Indirect cost revenue is projected to drop from \$157,000 to \$34,900. If the changing landscape for federal grants worsens, this number could fall even more. There was a brief discussion about the indirect costs of the grants, and what they go to pay. The College's indirect cost is about \$0.53 per dollar.

The participants recessed for lunch in the Squarerigger Room at 11:59p.m. and then resumed the Board Retreat / Special Meeting for the afternoon at 1:10p.m. in the Spinnaker Room.

XII. PRESENTATION AND DISCUSSION OF PROPOSED 2024-25 BUDGET (ALL FUNDS): (Continued)

Dr. Shelton continued with the budget discussion. The expense budget includes a proposed increase in salaries based on the recommendations from the Compensation Study. Twenty-six full time staff positions were recommended to be re-classified, and seven faculty that earned additional degrees will be paid out of contingency. Dr. Shelton gave an overview of the other personnel changes. There was some discussion on the structure of the healthcare programs and how they are implemented using one full time faculty, and some discussion on the NSF grant and its effect on the budget. Dr. Shelton reviewed the Part-time Salary changes that are proposed. He continued with Contracted Services, which are expected to increase from \$3,208,095 to \$3,323,411 or an increase of 3.59 percent. Dr. Shelton continued with an overview of the contracted services budget. Software subscriptions are increasing by 14.46 percent. Other subscription software increases and decreases were reviewed. Other Contracted Services is expected to increase from \$645,020 to \$748,247. The Travel budget has decreased by 2.1 percent. Telephone and Telephone Service have increased by \$210. Dual Credit salaries are proposed to increase from \$318,304 to \$372,912. The partnership between Galveston College and GISD as it relates to dual credit students and how they are funded was briefly discussed. Depreciation for FY '25 is expected to add an additional \$682,000 of annual depreciation that will be added to the FY' 24 total of \$2,162,788. The College has not been budgeted for depreciation.

Dr. Shelton continued to go through the proposed 2024-2025 budget. Dr. Shelton gave a brief overview of all the departments in Fund 11. Dr. Shelton went over the details of the individual contracts that the College has. The budget discussion continued with an explanation of the Inter-Fund Appropriations, and the other Fund 11 departments that had significant changes. There was some discussion about the campus security budget, the upcoming bid process, and the cost to stand up our own department for campus safety and security. There was some discussion on insurance. There might be an opportunity to separate the insurance based on the building and get some savings. The excess wind and excess flood insurance was briefly discussed. The most vulnerable place for flooding is the ATC building. Self-insuring was also discussed in lieu of buying an excess wind and excess flood policy. Dr. Shelton shared that we can self-insure and have excess wind, and could still be underinsured in the event of a tornado type wind. Discussion continued about how to fund the purchase of excess wind and excess flood insurance. The consensus of the board was to wait to take action on excess wind or excess flood insurance until the second budget

meeting on August 6th. Dr. Shelton continued by giving an overview of the Auxiliary Funds, and Funds 15, 17, 19, and 72.

Fund 71 was reviewed and a brief discussion of allowable expenses for the bond money was discussed. The budget also includes funds for the development of the new softball field, new student housing, a new chiller, and a possible transfer of funds for a property purchase if anything comes available for purchase.

Fund 72 was reviewed. The Capital fund includes the transfer of \$800,000 from Fund 11 and an in-kind donation projected at \$150,000.

Dr. Shelton finished up the budget discussion with a quick overview of the Other Funds, which includes state grants, federal grants, other grants and contracts, Title IV funds, endowments and trusts, and scholarships and other financial assistance.

Dr. Shelton shared that we should have the numbers for state appropriations in the next few weeks, and the tax rolls are due certified on July 25th. He added that the federal government has given themselves a deadline of July 4th, and there will be different implementation dates for different legislation.

Participants took a break from 3:19 p.m. to 3:29 p.m.

XIII. REVIEW AND DISCUSS BOARD SELF-EVALUATION: Ms. Sunseri reported on the Board Self-evaluation. The Board spent some time discussing the goals they have for the Development Office and future opportunities for athletics.

XIV. ADJOURNMENT TO CLOSED MEETING IN THE SPINNAKER ROOM: Ms. Flowers noted that the Board of Regents, as authorized by Government Code, Section 551, reserves the right to enter into a closed meeting under the following provision of the Act: Section 551.074 – Personnel Matters, to deliberate the College President’s evaluation and employment contract. The Board adjourned to the closed meeting in the Spinnaker Room at 3:56 p.m.

XV. RECONVENE BOARD RETREAT / SPECIAL MEETING (OPEN MEETING) IN THE SPINNAKER ROOM: The Board of Regents adjourned the closed meeting at 4:28 p.m. Chairperson Flowers reconvened the open meeting at 4:29 p.m. in the Spinnaker Room.

XVI. ACTION ITEMS:

1. Consider Action Regarding College President’s Employment Contract:
Ms. Sunseri moved that the President’s salary be set at \$351,418, to award the President a \$7,500 bonus, and to extend the President’s contract term by one year to June 30, 2030; Mr. Raschke seconded. The motion passed unanimously.
2. Discuss and Consider Adoption of President’s and Board’s Goals for Fiscal Year 2025-26:

The Board's goals are as follows:

1. Continue to advocate for and support the mission and purposes of Galveston College.
2. Advocate for and support the College's strategic plan, Building Tomorrows FY2023 - FY2027.
3. Continue to support and advocate for a campus culture that is free from racism and discrimination - a campus where students, faculty, and staff can thrive and succeed.
4. Continue to support student access and success through the implementation of the pathways project and the strategic plan
5. Continue development efforts for Universal Access, UA Plus, other scholarships, and for identified facilities projects.
6. Support and provide funding for the Office of Development and the capital campaign to fund and support the new Health Sciences Education Center.
7. Support and provide funding for marketing and communications.
8. Continue to advocate for and support new instructional programs (i.e. baccalaureate programs and other academic and technical programs), as appropriate.
9. Continue to advocate for and support educational programs surrounding workforce education and other specialized training opportunities.
10. Review and consider avenues of support for expanding the College's athletic programs.
11. Continue to focus on facilities improvement and the development of new facilities in a financially responsible manner that support the programs and services of the College.

The President's goals are as follows:

1. Continue to provide leadership and coordination for priorities and initiatives that advance the Board's approved mission, goals, and priorities.
2. Continue to oversee the College's organizational structure that includes key academic and administrative officers and decision makers.
3. Provide leadership and coordination for the implementation of the fourth year of the new strategic plan, Building Tomorrows FY2023 - FY2027.
4. Continue to support and advocate for a campus culture that is free from racism and discrimination - a campus where students, faculty, and staff can thrive and succeed.
5. Continue to promote student success.
6. Continue to provide leadership and coordination for fund raising, including Universal Access Scholarship, UA Plus Scholarships, general scholarships, facilities projects and the capital campaign for the Health Sciences Education Center. Be the leader and closer of fund-raising efforts.
7. Continue to support marketing and recruiting efforts
8. Continue to work towards, plan for, and support new and expanded instructional programs, including but not limited to:
 - o Provide leadership and direction for exploring and implementing plans to expand nursing, various health science programs, and other workforce and technical programs.

- o Provide leadership and direction for exploring and implementing plans to investigate and explore opportunities for additional baccalaureate programs.
9. Provide leadership and direction for the planning and implementation of new athletic programs, as approved by the Board.
 10. Continue to provide leadership and direction for facilities improvement as well as the development of new facilities to support the programs and services of the College, including, but not limited to:
 - o Provide leadership and direction for the expansion of student housing;
 - o Provide leadership and direction for the expansion of athletic facilities; and,
 - o Provide leadership and direction for the development of a new facilities master plan.
 11. Continue to be part of and involved in the community. Represent Galveston College to the community.
 12. Continue to provide leadership and direction to maximize utilization of state funds, particularly as funds from HB8 and SB1786 become available.

Ms. Sunseri moved to adopt the Board’s goals for fiscal year 2025-26; Mr. Lewis seconded. The motion passed unanimously.

Ms. Sunseri moved to adopt the President’s Goals for fiscal year 2025-26; Mr. Raschke seconded.

3. Consider Approval of Proposal to Purchase Excess Wind and Excess Flood Coverage for Property and Contents for Named or Numbered Storms:

This item was deferred to the August 6th meeting.

XVII. SPECIAL REPORTS AND COMMENTS: Mr. Addison requested that the Board review the budget at the beginning of the meeting to allow more time to focus on it. Dr. Shelton added that there is an opportunity to do the retreat in two parts to allow for this. He added that the Board should look at a day in April for part one and a day in June for Part two.

XVIII. ADJOURNMENT: The Board Retreat / Special Meeting adjourned at 4:34 p.m.

Michael B. Hughes, Secretary

APPROVED AS CORRECT:

Karen F. Flowers, Chairperson

Student Success Story

Dr. W. Myles Shelton, President, will present the Student Success Story for the month.

Monthly Financial Reports –June and July

Attached is the monthly financial report for August, representing encumbrances and pre-encumbrances through July 31, 2025. The report is as follows:

Education and General Fund:

- Revenue Summary Sheet
- Expenditure Summary Sheet
- Summary Revenue/Expenditure Report
- Detail Revenue/Expenditure Report by State Classification

Auxiliary Fund (Bookstore, Snack Bar, Athletics):

- Summary Revenue/Expenditure Report by State Classification

Student Services / Student Activity Fund:

- Summary Revenue/Expenditure Report by State Classification

Construction Fund:

- Summary Revenue/Expenditure Report

Bond Fund:

- Summary Revenue/Expenditure Report

Operating Fund
Revenue Summary Sheet
August 2025 Meeting
As of June 30, 2025 (83% of Year)

Source	Budgeted 2024/2025	Year-to-Date		
		Received (\$) 2024/2025	Received (%) 2024/2025	Received (%) 2023/2024
State Funds	\$5,152,193	\$3,898,145	75.7%	100.0%
Tuition and Fees	\$5,377,122	\$6,227,410	115.8%	101.9%
Local Taxes	\$18,418,045	\$18,282,981	99.3%	99.7%
Local Revenues	\$1,382,700	\$1,439,411	104.1%	107.5%
Total Revenue	\$30,330,060	\$29,847,947	98.4%	100.5%

Operating Fund
Expenditure Summary Sheet
August 2025 Meeting
As of June 30, 2025 (83% of Year)

Source	Budgeted 2024/2025	Year-to-Date		
		Expended (\$) 2024/2025	Expended (%) 2024/2025	Expended (%) 2023/2024
Instruction	\$9,673,781	\$7,196,540	74.4%	76.1%
Community Service	\$40,883	\$54,768	134.0%	279.3%
Academic Support	\$2,067,109	\$1,571,997	76.0%	80.1%
Student Services	\$2,874,218	\$2,197,223	76.4%	77.1%
Institutional Support	\$6,253,525	\$4,565,459	73.0%	75.1%
Staff Benefits	\$31,874	\$43,744	137.2%	167.5%
Operations/ Maintenance	\$4,006,762	\$3,054,490	76.2%	69.7%
Interfund Transfers (out)	\$5,381,908	\$3,620,347	67.3%	67.3%
Total Expenditures	\$30,330,060	\$22,304,568	73.5%	74.1%

GALVESTON COLLEGE
Fund 11 Education and General

	Current year	Current year	Current year	Current year	Current year	Current year	Current year	Current year	Current year
	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Remaining	% Expended	2025	2025	2025
	2025	June	2025	2025	2025	2025	2025	2025	2025
Revenue by State Classification									
State Funds	5,152,193	0	3,898,145	0	1,254,048	75.7%			
Tuition	3,152,434	46,851	3,840,709	0	(688,275)	121.8%			
Course Fees	3,020,960	57,875	3,566,562	0	(545,602)	118.1%			
Exemptions/Waivers	(796,272)	(13,339)	(1,179,861)	0	383,589	148.2%			
Local Taxes	18,418,045	588,373	18,282,981	0	135,064	99.3%			
Local Revenue	1,374,300	117,129	1,421,947	0	(47,647)	103.5%			
Sales and Services	8,400	411	17,464	0	(9,064)	207.9%			
Total Revenue	30,330,060	797,299	29,847,947	0	482,113	98.4%			
Expenditures by State Classification									
Instruction	9,737,229	696,387	7,196,540	156,129	2,384,559	73.9%			
Community Service	93,583	13,751	54,768	5,709	33,106	58.5%			
Academic Support	2,065,254	147,094	1,571,997	14,609	478,648	76.1%			
Student Services	2,873,218	252,756	2,197,223	125,679	550,316	76.5%			
Institutional Support	6,061,980	343,400	4,565,459	191,638	1,304,883	75.3%			
Operation and Maintenance	4,085,014	329,187	3,054,490	563,469	467,055	74.8%			
Staff Benefits	31,874	394	43,744	0	(11,870)	137.2%			
Inter-Fund Appropriations	5,381,908	239,254	3,620,347	0	1,761,561	67.3%			
Expenditures Total	30,330,060	2,022,224	22,304,568	1,057,234	6,968,258	73.5%			
Expenditures by Type									
General Operating	3,549,355	190,994	2,428,398	306,105	814,852	68.4%			
Contracted Services	3,099,667	170,758	2,451,595	289,282	358,790	79.1%			
Travel	442,294	45,909	305,043	390	136,862	69.0%			
Equipment	292,170	11,827	97,759	148,443	45,968	33.5%			
Utilities	1,141,100	77,853	658,275	313,015	169,810	57.7%			
Faculty Full Time	4,684,810	368,248	3,541,909	0	1,142,901	75.6%			
Faculty Overloads/Adjunct	1,922,319	133,279	1,538,071	0	384,249	80.0%			
Stipends	483,097	38,628	353,757	0	129,340	73.2%			
Administrator Salaries	2,300,803	187,544	1,844,054	0	456,749	80.1%			
Professional Technical Salaries	2,227,146	187,312	1,771,505	0	455,641	79.5%			
Classified Salaries	2,520,490	202,013	2,002,564	0	517,926	79.5%			
Part-Time Salaries	683,484	49,689	469,154	0	214,330	68.6%			
Staff Benefits	1,601,415	118,913	1,222,136	0	379,279	76.3%			

June 30, 2025

GALVESTON COLLEGE
Fund 11 Education and General

Interfund Appropriations	5,381,908	239,254	3,620,347	0	1,761,561	67.3%
Expenditures Total	30,330,060	2,022,224	22,304,568	1,057,234	6,968,258	73.5%
Excess Rev/Exp	0	(1,224,924)	7,543,379			

Galveston College

Fund 11 Detail Rev\Exp

as of the end of June 2025

	Budget 2025	(MTD) Actual June	(YTD) Actual 2025	Encumbrances 2025	Available 2025	% of Budget 2025
State Appropriation						
Academic/Technical	\$5,152,193	\$0	\$3,001,571	\$0	\$2,150,622	58.3%
Incentive	\$0	\$0	\$311,852	\$0	(\$311,852)	Infinity
Core	\$0	\$0	\$584,722	\$0	(\$584,722)	Infinity
Health Insurance	\$0	\$0	\$0	\$0	\$0	NaN
Total	\$5,152,193	\$0	\$3,898,145	\$0	\$1,254,048	75.7%
Tuition						
In-District Tuition	\$1,220,531	\$14,840	\$1,568,035	\$0	(\$347,504)	128.5%
Out-of-District Tuition	\$1,193,036	\$21,459	\$1,301,432	\$0	(\$108,396)	109.1%
Non Resident Tuition	\$373,527	\$3,322	\$510,900	\$0	(\$137,373)	136.8%
CE Workforce Training	\$94,473	(\$1,691)	\$114,876	\$0	(\$20,403)	121.6%
CE Workforce Info Tech	\$0	\$0	\$0	\$0	\$0	NaN
CE Workforce Health Prof	\$208,662	\$4,042	\$246,119	\$0	(\$37,457)	118.0%
CE Leisure Learning	\$54,205	\$4,879	\$96,229	\$0	(\$42,024)	177.5%
CE Childrens Programs	\$0	\$0	\$0	\$0	\$0	NaN
CE-Misc 3rd Party	\$8,000	\$118	\$3,118	\$0	\$4,882	39.0%
Total	\$3,152,434	\$46,969	\$3,840,709	\$0	(\$688,275)	121.8%
Course Fees						
Building Use Fee	\$1,276,509	\$20,614	\$1,532,094	\$0	(\$255,585)	120.0%
Student Service Fee	\$62,269	\$1,182	\$73,589	\$0	(\$11,320)	118.2%
General Service Fee	\$270,093	\$6,457	\$326,095	\$0	(\$56,002)	120.7%
Registration Fee	\$162,056	\$4,191	\$197,208	\$0	(\$35,152)	121.7%
Out-of-District Fee	\$553,473	\$9,739	\$641,291	\$0	(\$87,818)	115.9%

Galveston College

Fund 11 Detail Rev\Exp

as of the end of June 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2025	June	2025	2025	2025	2025
Course and Lab Fees	\$335,000	\$3,259	\$386,186	\$0	(\$51,186)	115.3%
Distance Education Fees	\$240,000	\$4,067	\$262,827	\$0	(\$22,827)	109.5%
Distance Education Fees N/R	\$7,830	\$1,390	\$11,890	\$0	(\$4,060)	151.9%
Testing Fees	\$9,400	\$2,664	\$20,165	\$0	(\$10,765)	214.5%
Testing Fees GED	\$2,550	\$0	\$0	\$0	\$2,550	0.0%
Testing Fees-Contract	\$2,550	\$1,579	\$18,152	\$0	(\$15,602)	711.9%
Late Registration Fees	\$6,380	\$875	\$7,350	\$0	(\$970)	115.2%
Schedule Change Fees	\$2,850	\$330	\$2,890	\$0	(\$40)	101.4%
Student Health Insurance Fees	\$60,000	\$1,180	\$52,509	\$0	\$7,491	87.5%
SurCharge 3peat > 27 Dev hrs	\$30,000	\$348	\$34,317	\$0	(\$4,317)	114.4%
Other fees	\$0	\$0	\$0	\$0	\$0	NaN
Total	\$3,020,960	\$57,875	\$3,566,562	\$0	(\$545,602)	118.1%
Exemptions/Waivers						
Competitive Waiver	(\$34,650)	(\$546)	(\$19,201)	\$0	(\$15,449)	55.4%
Foster Care	(\$23,342)	\$478	(\$34,140)	\$0	\$10,798	146.3%
Hazelwood Waiver Credit	(\$16,830)	(\$3,501)	(\$17,352)	\$0	\$522	103.1%
Hazelwood Dependant	(\$41,200)	(\$4,020)	(\$61,608)	\$0	\$20,408	149.5%
Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	NaN
Blind	(\$5,400)	\$0	(\$1,620)	\$0	(\$3,780)	30.0%
Fireman	(\$12,400)	\$0	(\$8,696)	\$0	(\$3,704)	70.1%
Police	(\$1,650)	\$0	\$0	\$0	(\$1,650)	0.0%
TEC 54.052	(\$102,300)	(\$854)	(\$117,621)	\$0	\$15,321	115.0%
Military Waiver	(\$13,200)	\$0	(\$8,108)	\$0	(\$5,092)	61.4%
GISD Dual Credit	(\$542,000)	(\$4,896)	(\$907,874)	\$0	\$365,874	167.5%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of June 2025

	Budget		(MTD) Actual (YTD) Actual		Encumbrances		Available		% of Budget	
	2025	June	2025	2025	2025	2025	2025	2025	2025	2025
Other	(\$3,300)	\$0	(\$3,640)	\$0	\$340					110.3%
Total	(\$796,272)	(\$13,339)	(\$1,179,861)	\$0	\$383,589					148.2%
Local Taxes										
Current Taxes	\$18,052,945	\$541,598	\$17,846,851	\$0	\$206,094					98.9%
Delinquent	\$230,000	\$1,962	\$208,281	\$0	\$21,719					90.6%
Penalty & Interest	\$130,000	\$29,468	\$185,059	\$0	(\$55,059)					142.4%
Other	\$5,100	\$15,345	\$42,789	\$0	(\$37,689)					839.0%
Total	\$18,418,045	\$588,373	\$18,282,981	\$0	\$135,064					99.3%
Local Revenue										
Interest Income	\$1,200,000	\$117,660	\$1,233,129	\$0	(\$33,129)					102.8%
Miscellaneous Revenue	\$10,500	(\$849)	\$28,172	\$0	(\$17,672)					268.3%
Misc. Revenue-Vehicles	\$3,000	\$318	\$3,368	\$0	(\$368)					112.3%
Administrative Allowance	\$3,800	\$0	\$23,173	\$0	(\$19,373)					609.8%
Indirect Cost Recovery	\$157,000	\$0	\$100,225	\$0	\$56,775					63.8%
Legal Settlements	\$0	\$0	\$0	\$0	\$0					NaN
Insurance Reimbursements	\$0	\$0	\$33,880	\$0	(\$33,880)					Infinity
Donations	\$0	\$0	\$0	\$0	\$0					NaN
Sales and Services	\$8,400	\$411	\$17,464	\$0	(\$9,064)					207.9%
Total	\$1,382,700	\$117,540	\$1,439,411	\$0	(\$56,711)					104.1%
Inter-Fund Appropriations										
Transfers from Ed & Gen (Fund Bal...	\$0	\$0	\$0	\$0	\$0					NaN
Transfers from Federal Grants	\$0	\$0	\$0	\$0	\$0					NaN
Transfers from Bond Revenue	\$0	\$0	\$0	\$0	\$0					NaN

Galveston College
Fund 11 Detail Rev\Exp
as of the end of June 2025

	Budget 2025	(MTD) Actual (YTD) Actual		Encumbrances 2025	Available 2025	% of Budget 2025
		June	2025			
Total	\$0	\$0	\$0	\$0	\$0	NaN
Total Revenue	\$30,330,060	\$797,417	\$29,847,947	\$0	\$482,113	98%

Galveston College

Fund 11 Detail Rev\Exp

as of the end of June 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2025	June	2025	2025	2025	2025
Exp by State Classification						
Instructional						
Welding	\$416,881	\$38,650	\$316,817	\$7,065	\$92,998	76.0%
Biology	\$364,892	\$25,879	\$290,432	\$60	\$74,400	79.6%
Biotechnology	\$0	\$0	\$0	\$0	\$0	NaN
Chemistry	\$216,115	\$22,038	\$168,327	\$714	\$47,074	77.9%
Env Science	\$41,736	\$4,880	\$37,050	\$0	\$4,686	88.8%
Physics	\$130,722	\$13,794	\$95,069	\$0	\$35,653	72.7%
Accounting	\$83,171	\$6,613	\$65,731	\$0	\$17,440	79.0%
Accounting & Tech	\$0	\$0	\$0	\$0	\$0	NaN
Business Admin	\$11,433	\$305	\$6,205	\$0	\$5,228	54.3%
Hosp/Tourism	\$12,660	\$0	\$9,976	\$0	\$2,684	78.8%
Medical Office Admin	\$229,345	\$12,572	\$200,634	\$410	\$28,301	87.5%
Logistics Op	\$75,312	\$7,706	\$51,973	\$36	\$23,304	69.0%
Med Off Admin	\$0	\$0	\$0	\$0	\$0	NaN
Sm Bus Manage	\$0	\$0	\$0	\$0	\$0	NaN
Office Tech	\$0	\$0	\$0	\$0	\$0	NaN
Paralegal	\$0	\$0	\$0	\$0	\$0	NaN
Speech	\$125,357	\$7,316	\$77,485	\$20,936	\$26,936	61.8%
Comp. Science	\$31,259	\$0	\$33,056	\$0	(\$1,797)	105.7%
Comp. Tech.	\$104,455	\$0	\$11,762	\$0	\$92,693	11.3%
Culinary Arts	\$172,378	\$9,682	\$142,639	\$777	\$28,962	82.7%
Cosmetology	\$278,538	\$22,670	\$235,207	\$5,302	\$38,029	84.4%
Engineering	\$5,606	\$0	\$0	\$0	\$5,606	0.0%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of June 2025

	Budget		(MTD) Actual		(YTD) Actual		Encumbrances		Available		% of Budget	
	2025	June	2025	June	2025	June	2025	June	2025	June	2025	June
Develop-Read	\$133,004	\$8,336	\$122,360	\$0	\$10,644	92.0%						
Develop-Write	\$0	\$0	\$0	\$0	\$0	NaN						
Develop-Other	\$0	\$0	\$0	\$0	\$0	NaN						
Education	\$17,224	\$0	\$19,084	\$0	(\$1,860)	110.8%						
English	\$359,590	\$22,177	\$280,469	\$20,934	\$58,187	78.0%						
Humanities	\$5,685	\$0	\$545	\$0	\$5,140	9.6%						
Philosophy	\$22,232	\$3,692	\$26,480	\$0	(\$4,248)	119.1%						
Foreign Lang-SPAN	\$27,526	\$1,266	\$6,048	\$0	\$21,478	22.0%						
Nursing-RN	\$993,196	\$59,119	\$631,836	\$10,856	\$350,504	63.6%						
Nursing Adggin	\$191,897	\$14,745	\$139,943	\$0	\$51,954	72.9%						
Allied Health	\$0	\$0	\$0	\$0	\$0	NaN						
Clinical Research	\$0	\$0	\$0	\$0	\$0	NaN						
Emer Med Serv	\$370,623	\$31,697	\$268,833	\$7,370	\$94,421	72.5%						
Imaging-CT	\$149,111	\$15,624	\$115,827	\$1,817	\$31,468	77.7%						
Imaging-MRI	\$152,177	\$16,099	\$125,004	\$0	\$27,173	82.1%						
Imaging-Mam	\$0	\$0	\$0	\$0	\$0	NaN						
Imaging-Nuclear	\$211,657	\$10,614	\$142,120	\$4,743	\$64,794	67.1%						
Imaging-Rad Thy	\$201,952	\$12,405	\$149,089	\$1,759	\$51,104	73.8%						
Imaging-Rad Tch	\$573,212	\$48,038	\$443,066	\$4,109	\$126,038	77.3%						
Ophthalmic Asst	\$0	\$0	\$0	\$0	\$0	NaN						
Pharmacy Tech	\$0	\$0	\$0	\$0	\$0	NaN						
Phlebotomy Tech	\$0	\$0	\$0	\$0	\$0	NaN						
Sonography	\$226,809	\$15,087	\$166,967	\$675	\$59,166	73.6%						
Surgical Tech	\$151,445	\$9,968	\$104,539	\$1,659	\$45,247	69.0%						

Galveston College

Fund 11 Detail Rev\Exp

as of the end of June 2025

	Budget		(MTD) Actual (YTD) Actual		Encumbrances		Available		% of Budget	
	2025	June	2025	2025	2025	2025	2025	2025	2025	2025
Nursing-LVN	\$173,810	\$12,122	\$134,355	\$15,250	\$24,205					77.3%
Develop-Math	\$319,917	\$23,569	\$269,983	\$0	\$49,934					84.4%
Mathematics	\$399,810	\$30,842	\$302,220	\$663	\$96,927					75.6%
Auto Tech	\$0	\$0	\$0	\$0	\$0					NaN
HVAC Tech	\$126,309	\$11,425	\$97,648	\$3,373	\$25,287					77.3%
Industrial Sys	\$0	\$0	\$0	\$0	\$0					NaN
Electrical and Electroncis	\$134,310	\$10,875	\$100,924	\$7,049	\$26,337					75.1%
Instrumentation	\$122,600	\$9,780	\$100,588	\$40	\$21,972					82.0%
Fitness Center	\$141,661	\$11,601	\$110,417	\$475	\$30,769					77.9%
Physical Ed.	\$127,884	\$9,052	\$114,510	\$30	\$13,344					89.5%
CJ-Academic	\$88,757	\$9,734	\$70,926	\$3,749	\$14,082					79.9%
Law Enforce	\$192,659	\$12,931	\$137,754	\$185	\$54,720					71.5%
Economics	\$63,717	\$5,831	\$45,693	\$0	\$18,024					71.7%
Government/PS	\$123,138	\$10,722	\$66,192	\$0	\$56,946					53.8%
History/Geog.	\$121,008	\$10,165	\$122,959	\$0	(\$1,951)					101.6%
Psychology	\$153,594	\$9,162	\$122,613	\$20,932	\$10,049					79.8%
Sociology	\$36,948	\$844	\$38,429	\$0	(\$1,481)					104.0%
Art	\$149,026	\$8,707	\$121,385	\$0	\$27,641					81.5%
Digital Imaging	\$0	\$0	\$0	\$0	\$0					NaN
Drama / Theater	\$163,095	\$12,196	\$132,789	\$0	\$30,306					81.4%
Music	\$45,377	\$1,266	\$30,987	\$0	\$14,390					68.3%
Business (Bachelors)	\$61,857	\$0	\$0	\$0	\$61,857					0.0%
Medical Bachelors	\$201,329	\$16,174	\$167,318	\$474	\$33,538					83.1%
Nursing BSN	\$233,856	\$9,625	\$91,635	\$399	\$141,822					39.2%

Galveston College
Fund 11 Detail Rev\Exp
as of the end of June 2025

	Budget		(MTD) Actual (YTD) Actual		Encumbrances		Available		% of Budget	
	2025	June	2025	2025	2025	2025	2025	2025	2025	2025
Student Success Center (Tutoring)	\$193,101	\$10,336	\$130,191	\$335	\$62,575					67.4%
Testing Center	\$218,805	\$16,047	\$146,269	\$0	\$72,536					66.8%
Total For Academic Support	\$2,065,254	\$147,094	\$1,571,997	\$14,609	\$478,648					76.1%
Student Services										
Vice President of Student Services	\$374,740	\$62,617	\$313,152	\$4,506	\$57,082					83.6%
Admissions\Records	\$609,739	\$49,468	\$489,638	\$27	\$120,074					80.3%
Campus Security	\$665,452	\$55,539	\$501,162	\$119,345	\$44,945					75.3%
Counseling	\$720,313	\$53,263	\$509,668	\$621	\$210,023					70.8%
Financial Aid	\$419,623	\$31,868	\$347,387	\$1,180	\$71,056					82.8%
Student Activities	\$83,351	\$0	\$36,215	\$0	\$47,136					43.4%
Phi Theta Kappa	\$0	\$0	\$0	\$0	\$0					NaN
Total For Student Services	\$2,873,218	\$252,756	\$2,197,223	\$125,679	\$550,316					76.5%
Institutional Support										
Board of Regents	\$47,750	\$428	\$26,598	\$186	\$20,966					55.7%
President	\$654,820	\$38,544	\$385,643	\$280	\$268,898					58.9%
General Institutional Expenses	\$419,079	\$0	\$144,136	\$20	\$274,922					34.4%
Vice President for Administration	\$220,484	\$17,594	\$178,019	\$19	\$42,445					80.7%
Business Services	\$962,678	\$54,028	\$757,590	\$10,677	\$194,410					78.7%
Human Resources & Risk Mgmt.	\$439,359	\$39,801	\$332,099	\$12,338	\$94,922					75.6%
Professional Development	\$10,400	\$0	\$5,559	\$0	\$4,841					53.5%
Purchasing	\$94,338	\$8,137	\$74,409	\$0	\$19,929					78.9%
Research and Planning	\$254,039	\$17,954	\$189,813	\$241	\$63,985					74.7%
Information Technology	\$1,814,248	\$88,439	\$1,672,590	\$60,250	\$81,408					92.2%

Galveston College
Fund 11 Detail Rev/Exp
as of the end of June 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2025	June	2025	2025	2025	2025
Transfers to Auxiliary	\$758,786	\$47,031	\$401,281	\$0	\$357,505	52.9%
Transfers to Student Activity Fund	\$62,269	\$1,182	\$73,589	\$0	(\$11,320)	118.2%
Transfer to State Eligible Ben	\$1,528,104	\$160,711	\$1,084,898	\$0	\$443,206	71.0%
Transfers to State Grants & Aid	\$169,849	\$30,330	\$198,179	\$0	(\$28,330)	116.7%
Transfers to Bond Revenue	\$1,862,900	\$0	\$1,862,400	\$0	\$500	100.0%
Transfer to Construction	\$0	\$0	\$0	\$0	\$0	NaN
Transfers to Capital Project	\$1,000,000	\$0	\$0	\$0	\$1,000,000	0.0%
Transfers to Fixed Assets	\$0	\$0	\$0	\$0	\$0	NaN
Total Inter-Fund Appropriat...	\$5,381,908	\$239,254	\$3,620,347	\$0	\$1,761,561	67.3%
Expenditures Total	\$30,330,060	\$2,022,224	\$22,304,568	\$1,057,234	\$6,968,258	73.5%

Auxiliary Fund
as of June 30, 2025

	Current year	Current year	Current ...	Current ...	Current year	Current year	Current year
	Budget	(MTD) Actual	(YTD) Act...	Encumbr...	Remaining	% Expended	2025
June 30, 2025	2025	June	2025	2025	2025	2025	2025
Revenue by State Classification							
Inter-Fund Appropria...	758,786	47,031	401,281	0	357,505	53%	
Bookstore Commission	45,000	0	29,607	0	\$15,393	66%	
Student Housing	358,585	2,200	416,121	0	(57,536)	116%	
Food Service	500,518	500	526,071	0	(25,553)	105%	
Special Event	0	0	0	0	0	NaN	
Sales and Services	186,170	11,286	110,961	0	75,209	60%	
Total Revenue	1,849,059	61,018	1,484,041	0	365,017	80%	

Expenditures by Department

Bookstore (Retiree)	0	0	0	0	0	NaN	
Student Housing	57,691	1,388	17,556	0	40,135	30%	
Food Service	413,348	0	373,317	0	40,031	90%	
Print Shop	117,096	7,023	84,308	17,845	14,943	72%	
Special Event	0	0	0	0	0	NaN	
Athletics General	108,335	3,375	59,701	2,608	46,026	55%	
Baseball	508,838	28,945	475,933	3,465	29,440	94%	
Softball	427,851	22,299	373,441	9,190	45,220	87%	
General Institutional	215,900	6,888	99,785	7,254	108,862	46%	
Transfer to Construction	0	0	0	0	0	NaN	
Expenditures Total	1,849,059	69,918	1,484,041	40,361.34	324,656	80%	

**Auxiliary Fund
as of June 30, 2025**

Expenditures by Type								
General Operating	251,094	9,794	121,445	8,351	121,298			48%
Contracted Services	538,530	3,683	465,493	17,845	55,192			86%
Travel	152,407	12,873	133,062	0	19,345			87%
Equipment	91,033	3,577	59,810	14,165	17,058			66%
Special Event	0	0	0	0	0			NaN
Transfer to Scholars...	25,000	0	25,000	0	0			100%
Transfer to Construction	0	0	0	0	0			NaN
Scholarships	432,296	1,381	398,724	0	33,572			92%
Salaries & Stipends	279,557	31,177	220,544	0	59,013			79%
Staff Benefits	79,142	7,433	59,965	0	19,177			76%
Expenditures Total	1,849,059	69,918	1,484,041	40,361	324,656			80%

**Student Service Fund
as of June 30, 2025**

	Current year	Current year	Current ...	Current ...	Current year	Current year
	Budget	(MTD) Actual	(YTD) Act...	Encumbr...	Remaining	% Expended
June 30, 2025	2025	June	2025	2025	2025	2025
Revenue by State Classification						
Interfund Appropriations	62,269	1,182	73,589	0	(11,320)	118%
Fund Balance Transfer	0	0	0	0	0	NaN
Total Revenue	\$62,269	\$1,182	\$73,589	\$0	(\$11,320)	118%

	Current year	Current year	Current ...	Current ...	Current year	Current year
	Budget	(MTD) Actual	(YTD) Act...	Encumbr...	Remaining	% Expended
	2025	June	2025	2025	2025	2025
Expenditures by Department						
Student Activities	31,950	8,605	24,220	1,519	6,212	76%
Student Government	27,719	1,072	25,530	4,575	(2,387)	92%
Phi Theta Kappa	2,600	0	0	0	2,600	0%
Expenditures Total	62,269	9,677	49,750	6,094	6,425	80%

	Current year	Current year	Current ...	Current ...	Current year	Current year
	Budget	(MTD) Actual	(YTD) Act...	Encumbr...	Remaining	% Expended
	2025	June	2025	2025	2025	2025
Expenditures by Type						
General Operating	32,556	780	14,263	6,094	12,199	44%
Contracted Services	0	0	0	0	0	NaN
Travel	19,713	7,397	14,538	0	5,175	74%
Equipment	0	0	12,250	0	(12,250)	Infinity
Scholarships	0	0	0	0	0	NaN
Salaries & Stipends	10,000	1,500	8,700	0	1,300	87%
Staff Benefits	0	0	0	0	0	NaN
Expenditures Total	62,269	9,677	49,750	6,094	6,425	80%

GALVESTON COLLEGE
Construction\Capital Project fund
as of June 30, 2025

	Current year Budget 2025	Current year (MTD) Actual June	Current year (YTD) Actual 2025	Current year Encumbrances 2025	Current year Remaining 2025
June 30, 2025					
Fund 71					
Revenue 2025					
Fund Balance Transfer	10,753,540	0	0	0	10,753,540
Total Revenue	10,753,540	0	0	0	10,753,540

Expenditures

2nd Floor Northern Remodel, Library (testing) and FA-207 Black Box Projects

Facility Construction	2,356,400	195,794	976,977	17,190	1,362,233
Equipment	400,000	0	44,530	3,304	352,166
Furniture	400,000	0	340,272	1,879	57,849
Contingency	235,640	0	0	0	235,640
Architectural & Engineering Fees	212,000	775	16,096	48,779	147,125
Expenditures Total	3,604,040	196,569	1,377,874	71,152	2,155,014

Softball field

Softball Field-Construction	1,500,000	0	0	0	1,500,000
Softball Field- Architectural and Engineering Fees	150,000	0	0	0	150,000
Expenditures Total	1,650,000	0	0	0	1,650,000

Electrical Transformer Upgrade

Electrical Transformer Upgrade- Construction	1,835,000	25,462	676,636	316,920	841,445
Electrical Transformer Upgrade- Archit, and Engin.	48,000	0	9,480	44,400	(5,880)
Electrical Transformer Upgrade- Contingency	75,000	0	0	0	75,000
Expenditures Total	1,958,000	25,462	686,116	361,320	910,565

GALVESTON COLLEGE

Construction\Capital Project fund

as of June 30, 2025

	Current year Budget 2025	Current year (MTD) Actual June	Current year (YTD) Actual 2025	Current year Encumbrances 2025	Current year Remaining 2025
Student Housing					
Facility Construction	1,500,000	0	0	20,439	1,479,561
Equipment	150,000	0	0	0	150,000
Furniture	150,000	0	0	0	150,000
Contingency	300,000	0	0	0	300,000
Architectural & Engineering Fees	150,000	0	14,600	0	135,400
Expenditures Total	2,250,000	0	14,600	20,439	2,214,961
Gym Roof and Floor					
Construction	765,000	0	0	0	765,000
Architectural and Engineering Fees	76,500	0	14,800	24,800	36,900
Expenditures Total	841,500	0	14,800	24,800	801,900
Future Expansion					
Land\Bldg Acquisition	450,000	0	757,600	0	(307,600)
Projects Grand Total	10,753,540	222,031	2,850,990	477,710	7,424,840

GALVESTON COLLEGE
Construction\Capital Project fund
as of June 30, 2025

June 30, 2025

	Current year Budget 2025	Current year (MTD) Actual June 2025	Current year (YTD) Actual 2025	Current year Encumbrances 2025	Current year Remaining 2025
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Nursing Health Sciences Building

Revenue					
Bond Proceeds	2,094,367	13,135	178,369	0	1,915,998
Transfer Bond Reserve interest	131,348	0	0	0	131,348
Total Revenue	2,225,715	13,135	178,369	0	2,047,346

Expenditures

Contingency-Owner	250,000	0	0	0	250,000
Furniture\Equip- Capital	286,953	0	51,778	(61,289)	296,464
Facility Construction	1,639,112	13,135	115,656	7,611	1,515,845
Archt and Engr Fees	49,650	0	10,935	0	38,715
Expenditures Total	2,225,715	13,135	178,369	(53,678)	2,101,024

Fund Revenue Total	12,979,255	13,135	178,369	0	12,800,886
Fund Expenditures Total	12,979,255	235,166	3,029,358	424,032	9,525,864
Fund 71 total	0	(222,031)	(2,850,990)	(424,032)	3,275,022

GALVESTON COLLEGE
Construction\Capital Project fund
as of June 30, 2025

	Current year Budget 2025	Current year (MTD) Actual June	Current year (YTD) Actual 2025	Current year Encumbrances 2025	Current year Remaining 2025
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June 30, 2025

Capital Projects Fund 72

Revenue					
Transfer from Fund 11	1,000,000	0	0	0	1,000,000
Total Revenue	1,000,000	0	0	0	1,000,000
Expenditures					
IT Equipment	535,400	0	475,873	2,048	57,479
Contracted Services (CE Program)	33,000	1,050	1,050	0	31,950
Media Equipment	2,100	0	0	0	2,100
Expenditures Total	570,500	1,050	476,923	2,048	91,529
Instructional					
Nuclear Medicine Classroom	15,000	0	0	0	15,000
Expenditures Total	15,000	0	0	0	15,000
Facilities					
Master Plan Archit. & Eng. Fees	150,000	0	0	0	150,000
Culinary N-119 Dining Area	15,000	0	0	0	15,000
Expenditures Total	165,000	0	0	0	165,000
Salary Study	50,000	14,450	42,500	0	7,500
Expenditures Total	50,000	14,450	42,500	0	7,500
Score Board	40,000	0	39,614	0	386
Expenditures Total	40,000	0	39,614	0	386

GALVESTON COLLEGE
Construction\Capital Project fund
as of June 30, 2025

June 30, 2025	Current year		Current year		Current year		Current year	
	Budget 2025	(MTD) Actual June	(YTD) Actual 2025	Encumbrances 2025	Remaining 2025			
Student Services								
New- CRM Software	100,000	0	77,994	0	22,006			
Expenditures Total	100,000	0	77,994	0	22,006			
Student Life								
E-Sport initial setup	30,000	0	0	0	30,000			
Expenditures Total	30,000	0	0	0	30,000			
Virtual Reality\Immersive Tech								
	29,500	0	0	0	29,500			
Expenditures Total	29,500	0	0	0	29,500			
Fund Summary								
Fund Revenue Total	1,000,000	0	0	0	1,000,000			
Fund Expenditures Total	1,000,000	15,500	637,031	2,048	360,921			
Fund 72 Total	0	(15,500)	(637,031)	(2,048)	639,079			

GALVESTON COLLEGE

Bond Funds 51, 52, 53

June 30, 2025

	Current year Budget 2025	Current year (MTD) Actual June	Current year (YTD) Actual 2025	Current year Encumbrances 2025	Current year Remaining 2025	Current year % Expended 2025
Fund 51 Revenue-Bond Payment						
Revenue						
Transfer from E&G	1,862,900	0	1,862,400	0	500	100.0%
Interest income-Bond	0	5,795	69,176	0	(69,176)	Infinity
Revenue Total	1,862,900	5,795	1,931,576	0	(68,676)	103.7%
Expenses						
Transfers to Bond Reserve (N/A)	0	0	0	0	0	NaN
Transfer to Interest and Sinking	1,862,900	0	1,272,540	0	590,360	68.3%
Expenditures Total	1,862,900	0	1,272,540	0	590,360	68.3%
Fund 52 Bond Interest and Sinking Fund						
Transfer from Bond Revenue Fd 51	1,862,900	0	1,272,540	0	590,360	68.3%
Total Fund Revenue	1,862,900	0	1,272,540	0	590,360	68.3%
Expenses						
Admin Fees\Professional Service	500	0	300	0	200	60.0%
Bond Redemption Principal	765,000	0	765,000	0	0	100.0%
Bond Redemption Interest	1,097,400	0	1,272,540	0	(175,140)	116.0%
Expenditures Total	1,862,900	0	2,037,840	0	(174,940)	109.4%
Fund 53 Bond Reserve						
Transfers from Bond Revenue	0	0	0	0	0	NaN
Interest income-Reserve	72,000	7,525	78,590	0	(6,590)	109.2%
Revenue Total	72,000	7,525	78,590	0	(6,590)	1
Expenses						
Transfer to Construction	72,000	0	0	0	72,000	0.0%
Expenditures Total	72,000	0	0	0	72,000	0.0%

Operating Fund
Revenue Summary Sheet
August 2025 Meeting
As of July 31, 2025 (92 % of Year)

Source	Budgeted 2024/2025	Year-to-Date		
		Received (\$) 2024/2025	Received (%) 2024/2025	Received (%) 2023/2024
State Funds	\$5,152,193	\$5,182,362	100.6%	100.0%
Tuition and Fees	\$5,377,122	\$6,229,744	115.9%	101.7%
Local Taxes	\$18,418,045	\$18,649,588	101.3%	101.4%
Local Revenues	\$1,382,700	\$1,560,960	112.9%	118.1%
Total Revenue	\$30,330,060	\$31,622,655	104.3%	102.0%

Operating Fund
Expenditure Summary Sheet
August 2025 Meeting
As of July 31, 2025 (92 % of Year)

Source	Budgeted 2024/2025	Year-to-Date		
		Expended (\$) 2024/2025	Expended (%) 2024/2025	Expended (%) 2023/2024
Instruction	\$9,673,781	\$8,001,429	82.7%	82.9%
Community Service	\$40,883	\$76,572	187.3%	315.2%
Academic Support	\$2,067,109	\$1,729,393	83.7%	86.9%
Student Services	\$2,874,218	\$2,424,238	84.3%	84.7%
Institutional Support	\$6,253,525	\$4,927,031	78.8%	81.0%
Staff Benefits	\$31,874	\$43,744	137.2%	167.5%
Operations/ Maintenance	\$4,006,762	\$3,317,021	82.8%	76.8%
Interfund Transfers (out)	\$5,381,908	\$4,420,267	82.1%	69.6%
Total Expenditures	\$30,330,060	\$24,939,697	82.2%	80.0%

GALVESTON COLLEGE

Fund 11 Education and General

	Current year		Current year		Current year		Current year		Current year	
	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Remaining	% Expended	2025	2025	2025	2025
July 31, 2025	2025	July	2025	2025	2025	2025	2025	2025	2025	2025
Revenue by State Classification										
State Funds	5,152,193	1,284,217	5,182,362	0	(30,169)	100.6%				
Tuition	3,152,434	1,682	3,843,587	0	(691,153)	121.9%				
Course Fees	3,020,960	1,343	3,567,905	0	(546,945)	118.1%				
Exemptions/Waivers	(796,272)	(1,887)	(1,181,748)	0	385,476	148.4%				
Local Taxes	18,418,045	366,607	18,649,588	0	(231,543)	101.3%				
Local Revenue	1,374,300	120,209	1,542,156	0	(167,856)	112.2%				
Sales and Services	8,400	1,340	18,804	0	(10,404)	223.9%				
Total Revenue	30,330,060	1,773,512	31,622,655	0	(1,292,595)	104.3%				
Expenditures by State Classification										
Instruction	9,737,229	804,889	8,001,429	146,389	1,589,410	82.2%				
Community Service	93,583	21,804	76,572	4,592	12,420	81.8%				
Academic Support	2,065,254	157,397	1,729,393	13,451	322,409	83.7%				
Student Services	2,873,218	227,016	2,424,238	81,300	367,680	84.4%				
Institutional Support	6,061,980	361,572	4,927,031	113,466	1,021,482	81.3%				
Operation and Maintenance	4,085,014	262,532	3,317,021	425,355	342,638	81.2%				
Staff Benefits	31,874	0	43,744	0	(11,870)	137.2%				
Inter-Fund Appropriations	5,381,908	799,919	4,420,267	0	961,641	82.1%				
Expenditures Total	30,330,060	2,635,128	24,939,697	784,554	4,605,810	82.2%				
Expenditures by Type										
General Operating	3,549,355	165,033	2,593,431	211,117	744,807	73.1%				
Contracted Services	3,099,667	170,891	2,622,486	175,289	301,892	84.6%				
Travel	442,294	27,715	332,758	1,065	108,472	75.2%				
Equipment	292,170	41,266	139,025	141,132	12,014	47.6%				
Utilities	1,141,100	87,427	745,702	255,951	139,447	65.3%				
Faculty Full Time	4,684,810	365,203	3,907,112	0	777,698	83.4%				
Faculty Overloads/Adjunct	1,922,319	171,947	1,710,018	0	212,302	89.0%				
Stipends	483,097	39,250	393,008	0	90,089	81.4%				
Administrator Salaries	2,300,803	193,526	2,037,580	0	263,223	88.6%				
Professional Technical Salaries	2,227,146	187,312	1,958,816	0	268,330	88.0%				
Classified Salaries	2,520,490	202,013	2,204,577	0	315,913	87.5%				
Part-Time Salaries	683,484	56,172	525,326	0	158,158	76.9%				
Staff Benefits	1,601,415	127,455	1,349,591	0	251,824	84.3%				

GALVESTON COLLEGE

Fund 11 Education and General

Interfund Appropriations	5,381,908	799,919	4,420,267	0	961,641	82.1%
Expenditures Total	30,330,060	2,635,128	24,939,697	784,554	4,605,810	82.2%
Excess Rev/Exp	0	(861,617)	6,682,958			

Galveston College

Fund 11 Detail Rev\Exp

as of the end of July 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2025	July	2025	2025	2025	2025
State Appropriation						
Academic/Technical	\$5,152,193	\$988,847	\$3,990,419	\$0	\$1,161,774	77.5%
Incentive	\$0	\$102,737	\$414,589	\$0	(\$414,589)	Infinity
Core	\$0	\$192,633	\$777,354	\$0	(\$777,354)	Infinity
Health Insurance	\$0	\$0	\$0	\$0	\$0	NaN
Total	\$5,152,193	\$1,284,217	\$5,182,362	\$0	(\$30,169)	100.6%
Tuition						
In-District Tuition	\$1,220,531	(\$498)	\$1,567,537	\$0	(\$347,006)	128.4%
Out-of-District Tuition	\$1,193,036	(\$258)	\$1,301,175	\$0	(\$108,139)	109.1%
Non Resident Tuition	\$373,527	(\$2,205)	\$508,695	\$0	(\$135,168)	136.2%
CE Workforce Training	\$94,473	\$2,691	\$117,567	\$0	(\$23,094)	124.4%
CE Workforce Info Tech	\$0	\$0	\$0	\$0	\$0	NaN
CE Workforce Health Prof	\$208,662	\$0	\$246,119	\$0	(\$37,457)	118.0%
CE Leisure Learning	\$54,205	\$1,952	\$98,181	\$0	(\$43,976)	181.1%
CE Childrens Programs	\$0	\$0	\$0	\$0	\$0	NaN
CE-Misc 3rd Party	\$8,000	\$1,196	\$4,314	\$0	\$3,686	53.9%
Total	\$3,152,434	\$2,878	\$3,843,587	\$0	(\$691,153)	121.9%
Course Fees						
Building Use Fee	\$1,276,509	(\$798)	\$1,531,296	\$0	(\$254,787)	120.0%
Student Service Fee	\$62,269	(\$48)	\$73,541	\$0	(\$11,272)	118.1%
General Service Fee	\$270,093	(\$206)	\$325,888	\$0	(\$55,795)	120.7%
Registration Fee	\$162,056	\$0	\$197,208	\$0	(\$35,152)	121.7%
Out-of-District Fee	\$553,473	(\$470)	\$640,820	\$0	(\$87,347)	115.8%

Galveston College

Fund 11 Detail Rev\Exp

as of the end of July 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2025	July	2025	2025	2025	2025
Course and Lab Fees	\$335,000	\$31	\$386,217	\$0	(\$51,217)	115.3%
Distance Education Fees	\$240,000	(\$121)	\$262,707	\$0	(\$22,707)	109.5%
Distance Education Fees N/R	\$7,830	(\$1,200)	\$10,690	\$0	(\$2,860)	136.5%
Testing Fees	\$9,400	\$947	\$21,112	\$0	(\$11,712)	224.6%
Testing Fees GED	\$2,550	\$0	\$0	\$0	\$2,550	0.0%
Testing Fees-Contract	\$2,550	\$2,947	\$21,100	\$0	(\$18,550)	827.4%
Late Registration Fees	\$6,380	\$400	\$7,750	\$0	(\$1,370)	121.5%
Schedule Change Fees	\$2,850	\$120	\$3,010	\$0	(\$160)	105.6%
Student Health Insurance Fees	\$60,000	\$226	\$52,735	\$0	\$7,265	87.9%
SurCharge 3peat > 27 Dev hrs	\$30,000	(\$486)	\$33,831	\$0	(\$3,831)	112.8%
Other fees	\$0	\$0	\$0	\$0	\$0	NaN
Total	\$3,020,960	\$1,343	\$3,567,905	\$0	(\$546,945)	118.1%
Exemptions/Waivers						
Competitive Waiver	(\$34,650)	\$546	(\$18,655)	\$0	(\$15,995)	53.8%
Foster Care	(\$23,342)	\$0	(\$34,140)	\$0	\$10,798	146.3%
Hazelwood Waiver Credit	(\$16,830)	\$0	(\$17,352)	\$0	\$522	103.1%
Hazelwood Dependant	(\$41,200)	(\$2,383)	(\$63,991)	\$0	\$22,791	155.3%
Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	NaN
Blind	(\$5,400)	\$0	(\$1,620)	\$0	(\$3,780)	30.0%
Fireman	(\$12,400)	\$0	(\$8,696)	\$0	(\$3,704)	70.1%
Police	(\$1,650)	\$0	\$0	\$0	(\$1,650)	0.0%
TEC 54.052	(\$102,300)	\$0	(\$117,621)	\$0	\$15,321	115.0%
Military Waiver	(\$13,200)	\$0	(\$8,108)	\$0	(\$5,092)	61.4%
GISD Dual Credit	(\$542,000)	(\$50)	(\$907,924)	\$0	\$365,924	167.5%

Galveston College

Fund 11 Detail Rev\Exp

as of the end of July 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2025	July	2025	2025	2025	2025
Other	(\$3,300)	\$0	(\$3,640)	\$0	\$340	110.3%
Total	(\$796,272)	(\$1,887)	(\$1,181,748)	\$0	\$385,476	148.4%
Local Taxes						
Current Taxes	\$18,052,945	\$304,055	\$18,150,906	\$0	(\$97,961)	100.5%
Delinquent	\$230,000	\$26,596	\$234,877	\$0	(\$4,877)	102.1%
Penalty & Interest	\$130,000	\$27,786	\$212,845	\$0	(\$82,845)	163.7%
Other	\$5,100	\$8,171	\$50,960	\$0	(\$45,860)	999.2%
Total	\$18,418,045	\$366,607	\$18,649,588	\$0	(\$231,543)	101.3%
Local Revenue						
Interest Income	\$1,200,000	\$119,692	\$1,352,822	\$0	(\$152,822)	112.7%
Miscellaneous Revenue	\$10,500	\$517	\$28,689	\$0	(\$18,189)	273.2%
Misc. Revenue-Vehicles	\$3,000	\$0	\$3,368	\$0	(\$368)	112.3%
Administrative Allowance	\$3,800	\$0	\$23,173	\$0	(\$19,373)	609.8%
Indirect Cost Recovery	\$157,000	\$0	\$100,225	\$0	\$56,775	63.8%
Legal Settlements	\$0	\$0	\$0	\$0	\$0	NaN
Insurance Reimbursements	\$0	\$0	\$33,880	\$0	(\$33,880)	Infinity
Donations	\$0	\$0	\$0	\$0	\$0	NaN
Sales and Services	\$8,400	\$1,340	\$18,804	\$0	(\$10,404)	223.9%
Total	\$1,382,700	\$121,549	\$1,560,960	\$0	(\$178,260)	112.9%
Inter-Fund Appropriations						
Transfers from Ed & Gen (Fund Bal...	\$0	\$0	\$0	\$0	\$0	NaN
Transfers from Federal Grants	\$0	\$0	\$0	\$0	\$0	NaN
Transfers from Bond Revenue	\$0	\$0	\$0	\$0	\$0	NaN

Galveston College

Fund 11 Detail Rev\Exp

as of the end of July 2025

Budget	(MTD) Actual		(YTD) Actual		Encumbrances		Available		% of Budget	
	2025	July	2025	2025	2025	2025	2025	2025	2025	2025
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		NaN
Total Revenue	\$30,330,060	\$1,774,708	\$31,622,655	\$0	\$0	(\$1,292,595)	104%			

Galveston College

Fund 11 Detail Rev\Exp

as of the end of July 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2025	July	2025	2025	2025	2025
Exp by State Classification						
Instructional						
Welding	\$416,881	\$36,109	\$352,926	\$24,879	\$39,076	84.7%
Biology	\$364,892	\$27,002	\$317,434	\$3,438	\$44,020	87.0%
Biotechnology	\$0	\$0	\$0	\$0	\$0	NaN
Chemistry	\$216,115	\$23,199	\$191,527	\$536	\$24,052	88.6%
Env Science	\$41,736	\$4,421	\$41,471	\$1,291	(\$1,026)	99.4%
Physics	\$130,722	\$12,679	\$107,747	\$2,295	\$20,679	82.4%
Accounting	\$83,171	\$6,661	\$72,392	\$0	\$10,779	87.0%
Accounting Tech	\$0	\$0	\$0	\$0	\$0	NaN
Business Admin	\$11,433	\$0	\$6,205	\$0	\$5,228	54.3%
Hosp/Tourism	\$12,660	\$0	\$9,976	\$0	\$2,684	78.8%
Medical Office Admin	\$229,345	\$14,558	\$215,191	\$299	\$13,854	93.8%
Logistics Op	\$75,312	\$7,349	\$59,322	\$967	\$15,023	78.8%
Med Off Admin	\$0	\$0	\$0	\$0	\$0	NaN
Sm Bus Manage	\$0	\$0	\$0	\$0	\$0	NaN
Office Tech	\$0	\$0	\$0	\$0	\$0	NaN
Paralegal	\$0	\$0	\$0	\$0	\$0	NaN
Speech	\$125,357	\$7,396	\$84,881	\$20,936	\$19,540	67.7%
Comp. Science	\$31,259	\$0	\$33,056	\$0	(\$1,797)	105.7%
Comp. Tech.	\$104,455	\$0	\$11,762	\$0	\$92,693	11.3%
Culinary Arts	\$172,378	\$13,664	\$156,302	\$703	\$15,373	90.7%
Cosmetology	\$278,538	\$18,475	\$253,682	\$3,065	\$21,791	91.1%
Engineering	\$5,606	\$0	\$0	\$0	\$5,606	0.0%

Galveston College

Fund 11 Detail Rev\Exp

as of the end of July 2025

	Budget		(MTD) Actual		YTD Actual		Encumbrances		Available		% of Budget	
	2025		July	2025	2025	2025	2025	2025	2025	2025	2025	2025
Develop-Read	\$133,004		\$8,536	\$130,896	\$0	\$2,108						98.4%
Develop-Write	\$0		\$0	\$0	\$0	\$0						NaN
Develop-Other	\$0		\$0	\$0	\$0	\$0						NaN
Education	\$17,224		\$0	\$19,084	\$0	(\$1,860)						110.8%
English	\$359,590		\$27,494	\$307,963	\$20,934	\$30,693						85.6%
Humanities	\$5,685		\$0	\$545	\$0	\$5,140						9.6%
Philosophy	\$22,232		\$2,675	\$29,154	\$0	(\$6,922)						131.1%
Foreign Lang-SPAN	\$27,526		\$1,266	\$7,314	\$0	\$20,212						26.6%
Nursing-RN	\$993,196		\$66,749	\$698,586	\$10,856	\$283,754						70.3%
Nursing Admin	\$191,897		\$14,745	\$154,687	\$0	\$37,210						80.6%
Allied Health	\$0		\$0	\$0	\$0	\$0						NaN
Clinical Research	\$0		\$0	\$0	\$0	\$0						NaN
Emer Med Serv	\$370,623		\$25,040	\$293,873	\$5,057	\$71,693						79.3%
Imaging-CT	\$149,111		\$14,629	\$130,455	\$0	\$18,656						87.5%
Imaging-MRI	\$152,177		\$16,244	\$141,248	\$0	\$10,929						92.8%
Imaging-Mam	\$0		\$0	\$0	\$0	\$0						NaN
Imaging-Nuclear	\$211,657		\$18,513	\$160,634	\$3,431	\$47,593						75.9%
Imaging-Rad Thy	\$201,952		\$15,599	\$164,688	\$1,342	\$35,922						81.5%
Imaging-Rad Tch	\$573,212		\$59,107	\$502,173	\$1,300	\$69,739						87.6%
Ophthalmic Asst	\$0		\$0	\$0	\$0	\$0						NaN
Pharmacy Tech	\$0		\$0	\$0	\$0	\$0						NaN
Phlebotomy Tech	\$0		\$0	\$0	\$0	\$0						NaN
Sonography	\$226,809		\$15,459	\$182,426	\$450	\$43,932						80.4%
Surgical Tech	\$151,445		\$12,273	\$116,812	\$163	\$34,470						77.1%

Galveston College

Fund 11 Detail Rev\Exp

as of the end of July 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2025	July	2025	2025	2025	2025
Nursing-LVN	\$173,810	\$24,027	\$158,382	\$3,420	\$12,008	91.1%
Develop-Math	\$319,917	\$25,855	\$295,838	\$0	\$24,079	92.5%
Mathematics	\$399,810	\$31,906	\$334,126	\$663	\$65,021	83.6%
Auto Tech	\$0	\$0	\$0	\$0	\$0	NaN
HVAC Tech	\$126,309	\$12,929	\$110,577	\$301	\$15,430	87.5%
Industrial Sys	\$0	\$0	\$0	\$0	\$0	NaN
Electrical and Electronics	\$134,310	\$15,776	\$116,701	\$5,705	\$11,904	86.9%
Instrumentation	\$122,600	\$9,869	\$110,457	\$40	\$12,103	90.1%
Fitness Center	\$141,661	\$11,830	\$122,247	\$475	\$18,939	86.3%
Physical Ed.	\$127,884	\$9,992	\$124,502	\$0	\$3,382	97.4%
CJ-Academic	\$88,757	\$7,777	\$78,703	\$3,749	\$6,305	88.7%
Law Enforce	\$192,659	\$26,488	\$164,241	\$185	\$28,232	85.2%
Economics	\$63,717	\$5,831	\$51,525	\$0	\$12,192	80.9%
Government/PS	\$123,138	\$14,712	\$80,904	\$0	\$42,234	65.7%
History/Geog.	\$121,008	\$14,955	\$137,914	\$0	(\$16,906)	114.0%
Psychology	\$153,594	\$10,773	\$133,386	\$20,932	(\$724)	86.8%
Sociology	\$36,948	\$844	\$39,273	\$0	(\$2,325)	106.3%
Art	\$149,026	\$11,184	\$132,569	\$0	\$16,457	89.0%
Digital Imaging	\$0	\$0	\$0	\$0	\$0	NaN
Drama / Theater	\$163,095	\$20,298	\$153,087	\$0	\$10,008	93.9%
Music	\$45,377	\$2,120	\$33,106	\$0	\$12,271	73.0%
Business (Bachelors)	\$61,857	\$0	\$0	\$0	\$61,857	0.0%
Medical Bachelors	\$201,329	\$15,934	\$183,252	\$121	\$17,956	91.0%
Nursing BSN	\$233,856	\$14,319	\$105,954	\$1,382	\$126,520	45.3%

Galveston College

Fund 11 Detail Rev\Exp

as of the end of July 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2025	July	2025	2025	2025	2025
Accreditation	\$39,000	\$500	\$33,438	\$0	\$5,562	85.7%
Accreditation QEP	\$95,237	\$9,735	\$70,510	\$479	\$24,247	74.0%
ATD	\$0	\$0	\$0	\$0	\$0	NaN
Faculty Dev.	\$52,800	\$4,951	\$48,092	\$0	\$4,708	91.1%
Lecture Series	\$6,250	\$0	\$1,265	\$0	\$4,985	20.2%
CE-Workforce	\$67,600	\$9,973	\$38,051	\$1,887	\$27,662	56.3%
CE Cisco	\$0	\$0	\$0	\$0	\$0	NaN
CE Allied Health	\$208,480	\$22,468	\$188,914	\$5,107	\$14,459	90.6%
Total Instructional	\$9,737,229	\$804,889	\$8,001,429	\$146,389	\$1,589,410	82%
Community Service						
CE Leisure Learning	\$93,583	\$21,804	\$76,572	\$4,592	\$12,420	81.8%
CE Children Programs	\$0	\$0	\$0	\$0	\$0	NaN
Total Community Service	\$93,583	\$21,804	\$76,572	\$4,592	\$12,420	81.8%
Academic Support						
Vice President of Instruction	\$303,425	\$25,028	\$272,666	\$537	\$30,222	89.9%
Arts & Sciences Administration	\$58,201	\$4,824	\$53,260	\$101	\$4,840	91.5%
Tech\Professional Ed. Administration	\$253,652	\$19,931	\$231,053	\$2,412	\$20,187	91.1%
Adult & Continuing Ed. Administration	\$260,515	\$19,884	\$214,468	\$3,263	\$42,784	82.3%
Distance Education Administration	\$188,995	\$15,351	\$167,136	\$45	\$21,814	88.4%
Hamshire - Fannett Administration	\$0	\$0	\$0	\$0	\$0	NaN
Grants Development	\$78,339	\$6,613	\$35,938	\$0	\$42,401	45.9%
Library & Learning Resources	\$452,744	\$28,726	\$392,884	\$4,891	\$54,969	86.8%
Media Services	\$57,477	\$4,585	\$53,073	\$659	\$3,745	92.3%

Galveston College

Fund 11 Detail Rev\Exp

as of the end of July 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2025	July	2025	2025	2025	2025
Student Success Center (Tutoring)	\$193,101	\$14,786	\$144,977	\$685	\$47,439	75.1%
Testing Center	\$218,805	\$17,668	\$163,937	\$859	\$54,009	74.9%
Total For Academic Support	\$2,065,254	\$157,397	\$1,729,393	\$13,451	\$322,409	83.7%
Student Services						
Vice President of Student Services	\$374,740	\$30,028	\$343,180	\$4,506	\$27,054	91.6%
Admissions\Records	\$609,739	\$53,857	\$543,495	\$0	\$66,245	89.1%
Campus Security	\$665,452	\$53,130	\$554,292	\$76,794	\$34,366	83.3%
Counseling	\$720,313	\$54,538	\$564,207	\$0	\$156,106	78.3%
Financial Aid	\$419,623	\$35,463	\$382,850	\$0	\$36,773	91.2%
Student Activities	\$83,351	\$0	\$36,215	\$0	\$47,136	43.4%
Phi Theta Kappa	\$0	\$0	\$0	\$0	\$0	NaN
Total For Student Services	\$2,873,218	\$227,016	\$2,424,238	\$81,300	\$367,680	84.4%
Institutional Support						
Board of Regents	\$47,750	\$3,570	\$30,167	\$186	\$17,397	63.2%
President	\$654,820	\$47,563	\$433,205	\$108	\$221,507	66.2%
General Institutional Expenses	\$419,079	\$2,843	\$146,980	\$20	\$272,079	35.1%
Vice President for Administration	\$220,484	\$17,789	\$195,808	\$19	\$24,657	88.8%
Business Services	\$962,678	\$54,177	\$811,767	\$9,593	\$141,318	84.3%
Human Resources & Risk Mgmt.	\$439,359	\$36,429	\$368,528	\$7,689	\$63,142	83.9%
Professional Development	\$10,400	\$0	\$5,559	\$0	\$4,841	53.5%
Purchasing	\$94,338	\$8,689	\$83,097	\$426	\$10,815	88.1%
Research and Planning	\$254,039	\$16,619	\$206,432	\$541	\$47,066	81.3%
Information Technology	\$1,814,248	\$82,467	\$1,755,058	\$30,260	\$28,931	96.7%

Galveston College

Fund 11 Detail Rev\Exp

as of the end of July 2025

	Budget		(MTD) Actual		(YTD) Actual		Encumbrances		Available		% of Budget	
	2025		July		2025		2025		2025		2025	
Communications	\$79,857		\$5,479		\$73,125		\$4,356		\$2,376		91.6%	
Vice Pres. Community Engagement	\$0		\$0		\$0		\$0		\$0		NaN	
Development	\$282,534		\$16,909		\$168,871		\$947		\$112,716		59.8%	
GC Foundation	\$72,789		\$3,989		\$37,722		\$300		\$34,767		51.8%	
Marketing & Media	\$709,605		\$65,051		\$610,712		\$59,021		\$39,872		86.1%	
Total for Institutional Support	\$6,061,980		\$361,572		\$4,927,031		\$113,466		\$1,021,482		81.3%	
Staff Benefits												
Staff Benefits - State Eligible	\$31,874		\$0		\$43,744		\$0		(\$11,870)		137.2%	
Staff Benefits - Non-State Eligible	\$0		\$0		\$0		\$0		\$0		NaN	
Staff Benefits - Retirees	\$0		\$0		\$0		\$0		\$0		NaN	
Total For Staff Benefits	\$31,874		\$0		\$43,744		\$0		(\$11,870)		137.2%	
Operations and Maintenance												
Plant Administration	\$953,415		\$16,735		\$896,138		\$0		\$57,277		94.0%	
Building Maintenance	\$1,202,493		\$93,971		\$977,421		\$141,622		\$83,451		81.3%	
Custodial Services	\$702,331		\$54,539		\$633,018		\$12,193		\$57,119		90.1%	
Custodial Services Tech Center	\$0		\$0		\$0		\$0		\$0		NaN	
Grounds Maintenance	\$97,775		\$13,272		\$79,485		\$15,092		\$3,198		81.3%	
Grounds Maintenance Tech Center	\$0		\$0		\$0		\$0		\$0		NaN	
Transportation	\$12,500		\$317		\$6,443		\$3,911		\$2,146		51.5%	
Utilities	\$992,000		\$77,654		\$659,310		\$213,121		\$119,569		66.5%	
Utilities Tech Center	\$124,500		\$6,043		\$65,206		\$39,417		\$19,878		52.4%	
Total for Operations and M...	\$4,085,014		\$262,532		\$3,317,021		\$425,355		\$342,638		81.2%	
Inter-Fund Appropriations												

Galveston College

Fund 11 Detail Rev\Exp

as of the end of July 2025

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2025	July	2025	2025	2025	2025
Transfers to Auxiliary	\$758,786	\$67,928	\$469,209	\$0	\$289,577	61.8%
Transfers to Student Activity Fund	\$62,269	(\$48)	\$73,541	\$0	(\$11,272)	118.1%
Transfer to State Eligible Ben	\$1,528,104	\$85,159	\$1,170,058	\$0	\$358,046	76.6%
Transfers to State Grants & Aid	\$169,849	\$6,301	\$204,480	\$0	(\$34,631)	120.4%
Transfers to Bond Revenue	\$1,862,900	\$0	\$1,862,400	\$0	\$500	100.0%
Transfer to Construction	\$0	\$0	\$0	\$0	\$0	NaN
Transfers to Capital Project	\$1,000,000	\$640,579	\$640,579	\$0	\$359,421	64.1%
Transfers to Fixed Assets	\$0	\$0	\$0	\$0	\$0	NaN
Total Inter-Fund Appropriat...	\$5,381,908	\$799,919	\$4,420,267	\$0	\$961,641	82.1%
Expenditures Total	\$30,330,060	\$2,635,128	\$24,939,697	\$784,554	\$4,605,810	82.2%

**Auxiliary Fund
as of July 31, 2025**

July 31, 2025	Current year		Current year (MTD) Actual July	Current ...		Current ... Encumbr... 2025	Current year		Current year % Expended 2025
	Budget 2025	(YTD) Act... 2025		Remaining 2025	% Expended 2025				
Revenue by State Classification									
Inter-Fund Appropria...	758,786	469,209	67,928	0	289,577	0	62%		
Bookstore Commission	45,000	47,168	17,562	0	(\$2,168)	0	105%		
Student Housing	358,585	422,221	6,100	0	(63,636)	0	118%		
Food Service	500,518	526,571	500	0	(26,053)	0	105%		
Special Event	0	0	0	0	0	0	NaN		
Sales and Services	186,170	121,688	10,726	0	64,482	0	65%		
Total Revenue	1,849,059	1,586,857	102,816	0	262,202	0	86%		

Expenditures by Department

Bookstore (Retiree)	0	0	0	0	0	0	NaN		
Student Housing	57,691	19,188	1,631	0	38,503	0	33%		
Food Service	413,348	373,317	0	0	40,031	0	90%		
Print Shop	117,096	96,853	12,546	7,701	12,542	0	83%		
Special Event	0	0	0	0	0	0	NaN		
Athletics General	108,335	66,815	7,114	1,030	40,490	0	62%		
Baseball	508,838	484,714	8,781	7,699	16,425	0	95%		
Softball	427,851	396,296	22,855	5,304	26,251	0	93%		
General Institutional	215,900	149,674	49,889	3,190	63,036	0	69%		
Transfer to Construction	0	0	0	0	0	0	NaN		
Expenditures Total	1,849,059	1,586,857	102,816	24,924.34	237,278	0	86%		

**Auxiliary Fund
as of July 31, 2025**

Expenditures by Type								
General Operating	251,094	55,364	176,809	3,500	70,785			70%
Contracted Services	538,530	10,463	475,956	7,701	54,873			88%
Travel	152,407	1,775	134,837	0	17,570			88%
Equipment	91,033	12,339	72,149	13,723	5,160			79%
Special Event	0	0	0	0	0			NaN
Transfer to Scholars...	25,000	0	25,000	0	0			100%
Transfer to Construction	0	0	0	0	0			NaN
Scholarships	432,296	1,141	399,865	0	32,431			92%
Salaries & Stipends	279,557	17,124	237,668	0	41,889			85%
Staff Benefits	79,142	4,609	64,573	0	14,569			82%
Expenditures Total	1,849,059	102,816	1,586,857	24,924	237,278			86%

**Student Service Fund
as of July 31, 2025**

July 31, 2025	Current year		Current ...		Current ...		Current year	
	Budget	(MTD) Actual	(YTD) Act...	Encumbr...	Remaining	% Expended	2025	2025
	62,269	(48)	73,541	0	(11,272)	118%		
Interfund Appropriations								
Fund Balance Transfer	0	0	0	0	0	NaN		
Total Revenue	\$62,269	(\$48)	\$73,541	\$0	(\$11,272)	118%		

Revenue by State Classification

Interfund Appropriations	62,269	(48)	73,541	0	(11,272)	118%
Fund Balance Transfer	0	0	0	0	0	NaN
Total Revenue	\$62,269	(\$48)	\$73,541	\$0	(\$11,272)	118%

Expenditures by Department

Student Activities	31,950	406	24,626	1,519	5,806	77%
Student Government	27,719	996	26,526	4,575	(3,383)	96%
Phi Theta Kappa	2,600	0	0	0	2,600	0%
Expenditures Total	62,269	1,402	51,152	6,094	5,023	82%

Expenditures by Type

General Operating	32,556	1,402	15,665	6,094	10,797	48%
Contracted Services	0	0	0	0	0	NaN
Travel	19,713	0	14,538	0	5,175	74%
Equipment	0	0	12,250	0	(12,250)	Infinity
Scholarships	0	0	0	0	0	NaN
Salaries & Stipends	10,000	0	8,700	0	1,300	87%
Staff Benefits	0	0	0	0	0	NaN
Expenditures Total	62,269	1,402	51,152	6,094	5,023	82%

GALVESTON COLLEGE
Construction/Capital Project fund
as of July 31, 2025

July 31, 2025	Current year		Current year		Current year		Current year	
	Budget 2025	(MTD) Actual July	(YTD) Actual 2025	Encumbrances 2025	Remaining 2025	2025	2025	2025
Fund 71								
Revenue 2025								
Fund Balance Transfer	10,753,540	0	0	0	0	0	0	10,753,540
Total Revenue	10,753,540	0	0	0	0	0	0	10,753,540

Expenditures

2nd Floor Northern Remodel , Library (testing) and FA-207 Black Box Projects

Facility Construction	2,356,400	17,190	994,167	1,100	1,361,133
Equipment	400,000	0	44,530	3,304	352,166
Furniture	400,000	0	340,272	1,879	57,849
Contingency	235,640	0	0	0	235,640
Architectural & Engineering Fees	212,000	800	16,896	47,979	147,125
Expenditures Total	3,604,040	17,990	1,395,864	54,262	2,153,914

Softball field

Softball Field-Construction	1,500,000	0	0	0	1,500,000
Softball Field- Architectural and Engineering Fees	150,000	0	0	0	150,000
Expenditures Total	1,650,000	0	0	0	1,650,000

Electrical Transformer Upgrade

Electrical Transformer Upgrade- Construction	1,835,000	0	676,636	316,920	841,445
Electrical Transformer Upgrade- Archit, and Engin.	48,000	0	9,480	44,400	(5,880)
Electrical Transformer Upgrade- Contingency	75,000	0	0	0	75,000
Expenditures Total	1,958,000	0	686,116	361,320	910,565

GALVESTON COLLEGE
Construction\Capital Project fund
as of July 31, 2025

July 31, 2025	Current year	Current year	Current year	Current year	Current year	Current year
	Budget 2025	(MTD) Actual July	(YTD) Actual 2025	Encumbrances 2025	Remaining 2025	
	Student Housing					
Facility Construction	1,500,000	20,439	20,439	0	1,479,561	
Equipment	150,000	0	0	0	150,000	
Furniture	150,000	0	0	0	150,000	
Contingency	300,000	0	0	0	300,000	
Architectural & Engineering Fees	150,000	0	14,600	2,500	132,900	
Expenditures Total	2,250,000	20,439	35,039	2,500	2,212,461	
	Gym Roof and Floor					
Construction	765,000	0	0	311,341	453,659	
Architectural and Engineering Fees	76,500	0	14,800	24,800	36,900	
Expenditures Total	841,500	0	14,800	336,141	490,559	
	Future Expansion					
Land\Bldg Acquisition	450,000	0	757,600	0	(307,600)	
Projects Grand Total	10,753,540	38,429	2,889,418	754,223	7,109,899	

GALVESTON COLLEGE
Construction\Capital Project fund
as of July 31, 2025

July 31, 2025	Current year Budget 2025	Current year (MTD) Actual July	Current year (YTD) Actual 2025	Current year Encumbrances 2025	Current year Remaining 2025
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Nursing Health Sciences Building

Revenue					
Bond Proceeds	2,094,367	8,777	187,146	0	1,907,221
Transfer Bond Reserve interest	131,348	0	0	0	131,348
Total Revenue	2,225,715	8,777	187,146	0	2,038,569

Expenditures

Contingency-Owner	250,000	0	0	0	250,000
Furniture\Equip- Capital	286,953	3,526	55,304	(61,289)	292,939
Facility Construction	1,639,112	5,252	120,907	0	1,518,205
Arch and Engr Fees	49,650	0	10,935	0	38,715
Expenditures Total	2,225,715	8,777	187,146	(61,289)	2,099,858

Fund Revenue Total	12,979,255	8,777	187,146	0	12,792,109
Fund Expenditures Total	12,979,255	47,206	3,076,564	692,933	9,209,757
Fund 71 total	0	(38,429)	(2,889,418)	(692,933)	3,582,352

GALVESTON COLLEGE
Construction\Capital Project fund
as of July 31, 2025

July 31, 2025	Current year Budget 2025	Current year (MTD) Actual July	Current year (YTD) Actual 2025	Current year Encumbrances 2025	Current year Remaining 2025
Capital Projects Fund 72					
Revenue					
Transfer from Fund 11	1,000,000	640,579	640,579	0	359,421
Total Revenue	1,000,000	640,579	640,579	0	359,421
Expenditures					
IT Equipment	535,400	2,048	477,921	0	57,479
Contracted Services (CE Program)	33,000	1,500	2,550	0	30,450
Media Equipment	2,100	0	0	0	2,100
Expenditures Total	570,500	3,548	480,471	0	90,029
Instructional					
Nuclear Medine Classroom	15,000	0	0	0	15,000
Expenditures Total	15,000	0	0	0	15,000
Facilities					
Master Plan Archit. & Eng. Fees	150,000	0	0	0	150,000
Culinary N-119 Dining Area	15,000	0	0	0	15,000
Expenditures Total	165,000	0	0	0	165,000
Salary Study	50,000	0	42,500	0	7,500
Expenditures Total	50,000	0	42,500	0	7,500
Score Board	40,000	0	39,614	0	386
Expenditures Total	40,000	0	39,614	0	386

GALVESTON COLLEGE
Construction\Capital Project fund
as of July 31, 2025

	Current year	Current year	Current year	Current year	Current year	Current year
	Budget (MTD) Actual July 2025	(YTD) Actual 2025	Encumbrances 2025	Remaining 2025		
Student Services						
New- CRM Software	100,000	0	77,994	0	22,006	
Expenditures Total	100,000	0	77,994	0	22,006	
Student Life						
E-Sport initial setup	30,000	0	0	0	30,000	
Expenditures Total	30,000	0	0	0	30,000	
Virtual Reality\Immersive Tech						
	29,500	0	0	0	29,500	
Expenditures Total	29,500	0	0	0	29,500	
Fund Revenue Total						
	1,000,000	640,579	640,579	0	359,421	
Fund Expenditures Total	1,000,000	3,548	640,579	0	359,421	
Fund 72 Total	0	637,031	0	0	0	

GALVESTON COLLEGE

Bond Funds 51, 52, 53

	Current year Budget 2025	Current year (MTD) Actual July	Current year (YTD) Actual 2025	Current year Encumbrances 2025	Current year Remaining 2025	Current year % Expended 2025
Fund 51 Revenue-Bond Payment						
Revenue						
Transfer from E&G	1,862,900	0	1,862,400	0	500	100.0%
Interest income-Bond	0	5,949	75,125	0	(75,125)	Infinity
Revenue Total	1,862,900	5,949	1,937,525	0	(74,625)	104.0%
Expenses						
Transfers to Bond Reserve (N/A)	0	0	0	0	0	NaN
Transfer to Interest and Sinking	1,862,900	0	1,272,540	0	590,360	68.3%
Expenditures Total	1,862,900	0	1,272,540	0	590,360	68.3%
Fund 52 Bond Interest and Sinking Fund						
Transfer from Bond Revenue Fd 51	1,862,900	0	1,272,540	0	590,360	68.3%
Total Fund Revenue	1,862,900	0	1,272,540	0	590,360	68.3%
Expenses						
Admin Fees\Professional Service	500	0	300	0	200	60.0%
Bond Redemption Principal	765,000	0	765,000	0	0	100.0%
Bond Redemption Interest	1,097,400	0	1,272,540	0	(175,140)	116.0%
Expenditures Total	1,862,900	0	2,037,840	0	(174,940)	109.4%
Fund 53 Bond Reserve						
Transfers from Bond Revenue	0	0	0	0	0	NaN
Interest income-Reserve	72,000	7,829	86,419	0	(14,419)	120.0%
Revenue Total	72,000	7,829	86,419	0	(14,419)	1
Expenses						
Transfer to Construction	72,000	0	0	0	72,000	0.0%
Expenditures Total	72,000	0	0	0	72,000	0.0%

Consideration of Consent Agenda

The consent agenda format is an organization process for meetings that allows the governing board to focus its time and attention on action items that require more elaboration, information, and/or discussion. The intent of the consent agenda is to support efficiency and effectiveness of the meeting.

A roll call of individual action items will determine the consent agenda. If a Regent has a question or plans to cast a negative vote regarding a specific recommendation, then the Regent(s) need to acknowledge their intention to the Chairperson by show of hand during the roll call. This action item will be considered in the regular order of business as an individual action item.

Those action items that the Regents plan to approve without further question or discussion will be placed on the consent agenda during roll call of individual action items. Upon the creation of the consent agenda, a motion, a second to the motion, and unanimous approval of the Board of Regents is needed to approve the action items. Upon approval of the consent agenda, the Board of Regents will proceed with the remainder of the agenda.

Tally of
Action Items:

	<u>Consent Agenda</u>	<u>President Recommended Separate Action</u>	<u>Board Separate Action</u>	<u>Page #</u>
#1 - Consider Facilities Committee Recommendation Regarding Release of Partial Payment of Retainage to S&P for the Health Sciences Education Center (HSEC) Project	_____	_____ ✓ _____	_____	_____
#2 – Consider Facilities Committee Recommendation Regarding Purchase of Real Property	_____	_____ ✓ _____	_____	_____
#3 – 3. Consider Facilities Committee Recommendation Regarding Approval of Bid to Demo and Remove Structures Located at 3802 & 3806 Avenue R	_____	_____ ✓ _____	_____	_____
#4 – Consider Policies Committee Recommendation Regarding the Adoption of Proposed Revisions to Local Board Policies and Regulations	_____	_____ ✓ _____	_____	_____
#5 – Consider Committee of the Whole Recommendation Regarding Approval of Proposal for Police Services	_____	_____ ✓ _____	_____	_____
#6 – Consider Committee of the Whole Recommendation Regarding Approval of Proposal from OPS Inc. Security Services	_____	_____ ✓ _____	_____	_____
#7 – Consider Acceptance of Funds in Support of the 2026 Women In Industry Conference	_____	_____	_____	_____
#8 – Consider Approval of Proposal to Contract with Elsevier to Offer Educational Resources to Nursing Students	_____	_____	_____	_____
#9 – Consider Approval of Continuing Education Occupational Skills Award (OSA) Certificates in Biotechnology and CompTIA A+ and Network+	_____	_____	_____	_____

#10 – Consider Ratifying Acceptance of U.S. Department of Education TRIO – Student Support Services Grant Award – Building Bridges to Success for Project Year 2025-26				
#11 –Consider Ratifying Acceptance of Greater Texas Foundation Grant for Emergency Aid and Technical Assistance for Texas Community Colleges: Continued Support for Cohort 1				
#12 –Consider Ratifying Acceptance of US Department of Agriculture Grant Titled Rapid Detection of Incursions of SARS-CoV-2 and Novel Coronaviruses on Texas Meat and Dairy Farms				
#13 -Consider Approval of Payment to Renew Unemployment Coverage Through Texas Association of School Boards (TASB) Risk Management Fund				
#14 -Consider Approval of Payment to Renew Workers’ Compensation Coverage Through Texas Association of School Boards (TASB) Risk Management Fund				
#15 -Consider Approval of Proposed Salary Schedules, Part-time Classification and Compensation Schedule, Adjunct and Overload Pay, and Program Coordinator/ Director and Division Director Stipends to be Effective September 1, 2025		✓		
#16 - Consider Approval of Fiscal Year 2025-26 Regular Board Meeting Dates		✓		
#17 -Consider Ratifying Acceptance of Full-time Instructors				

Consider Facilities Committee Recommendation Regarding Release of Partial Payment of Retainage to S&P for the Health Sciences Education Center (HSEC) Project

Dr. Shelton will provide an update on the HSEC Project and discuss a release of partial payment of retainage.

Mr. Michael B. Hughes, Facilities Committee Chairperson, will provide a report of the discussion and the Committee's recommendation for Board consideration.

Consider Facilities Committee Recommendation Regarding the Purchase of Real Property

The Board Facilities Committee was scheduled to meet prior to the August 13, 2025 Regular Meeting of the Board of Regents to consider a recommendation to the Board regarding the purchase of real property.

Mr. Michael B. Hughes, Facilities Committee Chairperson, will provide the Committee's recommendation for Board consideration.

Consider Facilities Committee Recommendation Regarding Approval of Bid to Demo and Remove Structures Located at 3802 & 3806 Avenue R

An Invitation to Bid for the demolition of two houses, 3802 and 3806 Ave R, was sent to eight (8) vendors and was advertised in the local paper. The bids are available for Board review, if desired.

Staff is requesting Board approval of the bid from JTB Services, Inc, 9026 Lambright, Houston, Texas 77075, in the amount of \$35,768.00, Demolition to begin upon board approval. Funding for the project will be the Construction Fund.

Mr. Michael B. Hughes, Facilities Committee Chairperson, will provide a report of the discussion and the Committee’s recommendation for Board consideration.

Company	Total Cost	Completion Time
JTB Services, Inc 9026 Lambright Houston, Tx 77075	\$35,768.00	10 days
Integrated Demolition 2520 Farrell Road Houston, Tx 77073	\$44,280.00	10 days
Hyperion Construction 12815 S Palomino Lake Circle Cypress, Tx 77429	\$55,375.94	10 days
RNDI 14518 Hempstead Hwy #4Z Houston, Tx 77040	\$59,970.00	10 days

Consider Policies Committee Recommendation Regarding the Adoption of Proposed Revisions to Local Board Policies and Regulations

Prior to the Regular Meeting, the Board held a Policies Committee Meeting where Staff presented proposed revisions to Local Board Policies and regulations in:

- Section B – Local Governance (BGC)

Ms. Carolyn Sunseri, Policies Committee Chairperson, will present a report of that meeting and the Committee's recommendation for Board consideration.

A copy of the policy follows with the proposed revisions.

FACULTY SENATE, COMMITTEES, AND COUNCILS

BGC
(LOCAL)

FACULTY COUNCIL,
ASSEMBLY AND
SENATE

The Faculty Council organizations for the College District shall consist of a Faculty Assembly and a Faculty Senate. The Faculty Council, Faculty Assembly and the Faculty Senate shall function in compliance with the Texas Education Code, Section 51.3522 and in a manner prescribed in its constitution and/or bylaws.

COMMITTEES AND
COUNCILS

The College President shall develop a system of councils and committees as a means of involving faculty, administrators, College District staff, and students in the decision-making process for broad areas of College District life. The College President shall be responsible for monitoring the work and progress of each committee to ensure maximum productivity and involvement. The work of each committee shall conform to Board policy and to the written procedures of the College District.

ADVISORY
COMMITTEES

The College District is committed to serving the educational needs of its community and service area. To remain responsive to these needs, a variety of advisory committees may be utilized to improve communication between the College District and the community. General guidance and advice may be sought through one or more advisory committees while more specific assistance will be provided by workforce education advisory committees.

Membership on advisory committees shall be open to all adults within the community who have a potential for service to the College District without regard to age, gender, color, national or ethnic origin, race, religion, creed, and/or disability. All advisory committee members shall be approved by the College President.

Minutes of advisory committee meetings shall be maintained in accordance with established College District procedures.

Consider Committee of the Whole Recommendation Regarding Approval of Proposal for Police Services

A Request for Proposal for Police Services was sent to ten vendors and was advertised in the local newspaper. Three responses were received, with one incomplete. The proposals are available for Board review, if desired.

GISD Police Department proposed services to be provided five (5) days a week, at an annual cost of \$436,620.00 a year, with a onetime startup fee of 102,000.00. The GISD proposal also stated that it may be December before they can provide the proposed staffing for the college.

Staff is requesting Board approval, to allow President Myles Shelton to negotiate a contract with the GISD Police Department that would be the most advantageous to the College.

The source of the funding will be the General Fund.

Ms. Karen F. Flowers, Committee of the Whole Chairperson, will provide a report of the discussion and the Committee’s recommendation for Board consideration.

Vendor	Proposal
GISD Police Department	
Yearly fee	\$436,920.00
Startup Cost	\$102,000.00
Imperium Security	
Yearly Cost	\$468,000.00
Startup Cost	\$100,000.00

Consider Committee of the Whole Recommendation Regarding Approval of Proposal from
OPS Inc. Security Services

GISD responded to the RFP for Police Services, but in their proposal they indicated they may not be able to supply security personnel for the college until December. To fill the gap, staff is requesting Board approval to allow President Myles Shelton to negotiate a contract with OPS Inc. Security Service, 8200 Wednesbury Ln, Suite 330A, Houston, Texas. (Buy Board Contract 768-25). This company will provide security services for the college until GISD has sufficient staffing.

The cost of this service is based on an hourly rate of \$35.86 an hour per officer. The funding source is the General Fund

Ms. Karen F. Flowers, Committee of the Whole Chairperson, will provide a report of the discussion and the Committee's recommendation for Board consideration.



OPS

OPS INC. SECURITY SERVICES

SECURITY SERVICES
SAFETY FIRST

OPS INC Security Services
Security Services Agreement

This Security Services Agreement (the "Agreement") is made and entered into as of July 30, 2025, by and between OPS INC Security Services, a domestic business corporation licensed by the Texas Department of State, Division of Licensing Services, as Watch-Guard and Patrol Agency, having its principal business at 8200 Wednesbury Ln, Suite 330A Houston, TX 77074, ("OPS Inc."), and Galveston College with the job location at 4015 Avenue Q, Galveston, TX 77550 ("Client").

WHEREAS, Client wishes to engage OPS Inc. in accordance with the provisions of this Agreement to perform Security Services as defined and detailed further below.

WHEREAS, according to Texas Occupations Code Title 10 Section 1702.108, A person acts as a guard company for the purposes of this chapter if the person engages in the business of or undertakes to provide a private watchman, guard, or street patrol service on a contractual basis for another person to: (1) prevent entry, larceny, vandalism, abuse, fire, or trespass on private property; (2) prevent, observe, or detect unauthorized activity on private property; (3) control, regulate, or direct the movement of the public, whether by vehicle or otherwise, only to the extent and for the time directly and specifically required to ensure the protection of property; (4) protect an individual from bodily harm including through the use of a personal protection officer; or (5) perform a function similar to a function listed in this section.

WHEREAS, OPS Inc. will provide specified security services in a specified geographical location for Client (hereinafter referred to as "Specified Security Services" and further defined in Clause 1: "Scope of Services") in exchange for good and valuable consideration, the sufficiency of which is hereby acknowledged and detailed below,

NOW, THEREFORE, in consideration of the mutual covenants set forth herein and intending to be legally bound, the parties hereto agree as follows:

- 1. Scope of Services:** OPS Inc. agrees to only provide the Specified Security Services for the Client as laid out in Exhibit A of this Agreement and no other services. Exhibit A is incorporated here by reference ("Specified Security Services").
- 2. Term:** This Agreement shall commence on September 25, 2025, and shall continue until TBD, unless otherwise terminated as provided in this Agreement.
- 3. Payment:** Initial payment shall be made in advance of any Specified Security Services. Every subsequent payment shall be made NET 10 following the initial payment, to the address set forth below, or as otherwise specified in writing by OPS Inc. Client specifically understands and acknowledges that failure to make timely payment may

subject Client to a 10% additional payment penalty per month for any payment(s) in arrears, termination of this agreement by OPS Inc., and the forwarding of any unpaid invoices to a third-party collections agency.

- 4. Termination:** Either party may terminate this Agreement upon thirty (30) days written notice to the other party. In the event of termination, OPS Inc. shall be entitled to payment for services performed through the date of termination.

If Client fails to make timely payment to OPS Inc. pursuant to this Agreement, OPS Inc. reserves the right to terminate this Agreement upon three (3) days written notice to Client.

Client specifically understands that if anything regarding this Agreement, including but not limited to the Specified Security Services, is deemed to be more risky, dangerous, or requires additional resources by OPS Inc., to be determined in OPS Inc.'s sole discretion, then OPS Inc. reserves the right to immediately terminate this Agreement upon written notice to Client.

- 5. Warranties and Representations:** OPS Inc. represents and warrants that it has the right to enter into this Agreement and to provide the Specified Security Services set forth in this Agreement. Client represents and warrants that it has the right to occupy and use the Premises, and that the Premises will be used in a lawful manner.

Client further represents and warrants that it has hired OPS Inc. to perform the Specified Security Services only and Client will abide by OPS Inc. judgment, in OPS Inc. sole discretion, if additional guards or safety precautions are needed for the proper execution of Specified Security Services, all at Client's additional expense. Client specifically understands that failure to abide by OPS Inc.'s judgment may result in immediate termination of this Agreement pursuant to Paragraph 4 of this Agreement.

- 6. Indemnification:** Client shall indemnify, defend and hold harmless OPS Inc., its officers, directors, employees, agents, heirs and assigns from and against any and all claims, demands, losses, damages, costs, and expenses (including attorney's fees) arising out of or in connection with the Client's use and occupancy of the Premises, except to the extent such claims, demands, losses, damages, costs, and expenses are caused by the gross negligence or intentional misconduct of OPS Inc., its officers, directors, employees, agents or assigns.

- 7. Limited Liability:** Client agrees that in no event shall OPS Inc., its directors, officers, employees, heirs or assigns, agents or affiliates, be liable for any indirect, special, incidental, consequential, punitive, or exemplary damages, including without limitation, property damage, damages for loss of profits, or business interruption, even if advised of the possibility of such damages.

- 8. Changes to Agreement:** Any changes to this Agreement shall only be validated by written amendments to this Agreement and signed by all the parties and duly witnessed and dated in a like manner to the below.

9. Confidentiality: "Confidential Information" means any and all information, regardless of the form or medium, that is disclosed or made available by OPS Inc. to Client and which is not generally known to the public, including but not limited to, trade secrets and any personal information related to OPS Inc., its owners, employees, and independent contractors. Client agrees that it will not, without the prior written consent of OPS Inc., directly or indirectly, use, disclose, or permit the use or disclosure of any Confidential Information. Client agrees to take all reasonable measures to protect the confidentiality of the Confidential Information. Client acknowledges that any breach of this confidentiality clause may cause irreparable harm to OPS Inc. and that monetary damages may not be sufficient to remedy such harm. Accordingly, OPS Inc. may be entitled to seek injunctive relief or other equitable remedies, in addition to any other rights or remedies available at law.

10. No Assignability: Client shall not assign or transfer any of its rights or obligations under this Agreement, in whole or in part, without the prior written consent of OPS Inc., which consent may be withheld in OPS Inc.'s sole discretion. Any attempted assignment or transfer in violation of this provision shall be null and void. OPS Inc. may assign this Agreement, in whole or in part, to any person or entity without the prior written consent of the Client.

11. No Obligation: OPS Inc. is under no obligation, express or implied, to provide any security services beyond the Specified Security Services specifically set forth in this Agreement. OPS Inc. shall not be liable for any losses, damages, or claims arising from any failure to provide security services beyond the Specified Security Services in this Agreement, or for any delays, interruptions, or other problems that may arise in connection with the provision of such services. The Client acknowledges and agrees that it is solely responsible for assessing and managing its own security risks and for taking any necessary measures to mitigate such risks.

Nothing in this Agreement shall be construed to suggest that OPS Inc., its employees, agents, or security guards are compelled, required, contracted, or willing to protect the life, lives, and/or property of persons unless specifically listed in Exhibit A of this Agreement.

12. Force Majeure: In the event OPS Inc. is unable to perform its obligations under the terms of this Agreement because of acts of God, strikes, natural disasters, pandemic, epidemic, or other causes reasonably beyond OPS Inc.'s control, OPS Inc. shall not be liable for damages to Client for any damages resulting from such failure to perform or otherwise from such causes.

13. No Equitable/Injunctive Relief: Client shall be limited in the remedy available to it for any breach of this Agreement by OPS Inc. to money damages and expressly waive any right to rescission or other equitable and injunctive relief.

14. Texas Law; Arbitration: This Agreement shall be governed and construed under the applicable laws of the State of Texas. The parties hereto agree that any claim

of violation of this Agreement or arising out of or related to this Agreement shall be resolved finally through binding arbitration before a neutral, mutually selected arbitrator, pursuant to the procedural rules of the American Arbitration Association. The prevailing party in any such dispute shall be entitled to an award of fees and costs, including attorneys' fees, as well as all other available forms of monetary relief or damages, limited to those not strictly prohibited by this Agreement.

15. Severability: Any paragraph/provision under this Agreement determined to be void or illegal under applicable law of the State of Texas shall be deemed severable, and all other provisions of this Agreement shall remain in full force and effect.

16. Binding Effect: This Agreement and all provisions herein shall bind the parties hereto and their respective trustee(s), heir(s), successor(s), executor(s), administrator(s), assign(s), and legal representative(s) for as long as this Agreement lasts (refer to Paragraphs 2 & 4 related to "Term" & "Termination").

17. Titles and Headings: Titles and headings contained in this Agreement are for convenience only and shall not affect the construction of any provision of this Agreement.

18. No Force or Duress: Client confirms and acknowledges that it agrees to all terms of this Agreement and Client's decision to agree to the terms of this Agreement has been made knowingly and voluntarily, and in the absence of force or duress.

19. Complete Understanding of the Agreement by Client: Client hereby specifically acknowledges that it has read this Agreement in its entirety, has understood this Agreement in its entirety, and has been advised to seek the advice of independent legal counsel in the review and signing of this Agreement.

20. Digital Signature will Suffice. The parties agree that this Agreement may be executed and delivered by electronic signatures and that the signatures appearing on this Agreement are the same as handwritten signatures for the purposes of validity, enforceability, and admissibility.

21. Entire Agreement. This Agreement constitutes the entire agreement between the parties and supersedes all prior negotiations, understandings, and agreements between the parties, whether written or oral, relating to the subject matter of this Agreement.

Client's Signature

Date

OPS Inc.
Authorized Signatory

Date

EXHIBIT A (Specified Security Services)

Job Location:	4015 Avenue Q, Galveston, TX 77550
Dates/Times:	3 armed for 4-8 weeks 5 days a week, Monday to Friday 7am to 3pm (8hrs.) 3pm to 11pm (8hrs) 10am to 6pm (8hrs.)
Location Contact:	Van Patterson
Contact Telephone:	Vpatterson@gc.edu (409) 944-1205
Payment Terms:	Zelle; Wire Transfer (Strictly NET 10)
Rate (U.S. Dollars):	Hourly Rate: \$35.86 Total Hours per Day: 24 hours (3 guards × 8 hours) Daily Rate: \$860.64 Weekly Rate: \$4,303.20
Uniform:	Provided
Guard Details:	Armed Guard
Job Details:	Security guard will provide a visible deterrent for crimes against the client's protection and property.

Consider Acceptance of Funds in Support of the
2026 Women In Industry Conference

Staff requests acceptance of the funds listed below in support of the 9th Women In Industries Conference on March 5, 2026, at Moody Gardens Hotel, Spa, and Conference Center. This conference will provide information about high-wage, high-demand jobs in the petrochemical and construction fields. Participants will hear from women in the industry about specific careers and what it takes to obtain a position in that field, and get college information regarding classes, financial aid, degrees, and certificates in the petrochemical and construction fields.

Program	Donor	Amount	Source
Women In Industry Conference	Phillips 66 411 S Keeler Bartlesville, OK 74004	\$19,750.00	Phillips 66 – ETF

From: noreply.grants@benevity.com
To: [Vera Lewis-Jasper](#)
Subject: Phillips 66 has approved your request! (Ref#2025050023)
Date: Thursday, May 29, 2025 4:44:49 PM

This email is for notification purposes only. Please do not respond to this email.

Hello Vera Lewis-Jasper,

Phillips 66 is pleased to inform you that your grant request has been approved for the amount of \$20,000.00. You can expect to receive your funding by the end of the following month. For example, if your grant application is approved on the 15th of July, you can expect to receive your disbursement by the end of August. Funds will be disbursed by either the American Online Giving Foundation, the UK Online Giving Foundation, or the Global Online Giving Organization, Inc. Please note that Benevity's 2.9% Cause Support Fee with a cap of \$250 will have already been deducted from the total grant amount upon receipt.

Delays in disbursement can happen. If it is past the regular disbursement window, which is the end of the month after your grant application has been approved, or if there are any questions about when you will receive your payment, please email causes@benevity.com. To help ensure an on-time disbursement, please consider signing up for disbursement of funds via Electronic Funds Transfer (EFT) if you have not already signed up. To sign up for EFT, go to causes.benevity.org, sign in, navigate to the Donation method tab, select "Update Donation Payment Method" and complete all necessary steps. A "How-To" guide for signing up for EFT payments can be found [here](#)."

We are pleased to provide your organization with this contribution and wish you success.

Sincerely,

Phillips 66

Consider Approval of Proposal to Contract with Elsevier to Offer Educational Resources to Nursing Students

Staff requests approval of the proposal to contract with Elsevier to provide access to online educational products, including standardized testing and electronic textbooks for the Associate Degree Nursing and Vocational Nursing Programs. These products include e-books, review models, skills reviews, practice exams for students, test banks for faculty, NCLEX review programs, HESI standardized testing, and much more. These resources will be available to VN and 1st year RN students and faculty. The cost of these services will be offset by the student course fees that are collected during registration.

Elsevier is the sole source for this educational service as it is the only company that offers this comprehensive package to students and faculty. It provides support and resources for student success. The comprehensive elements of Elsevier are not available through other vendors, such as ATI. Elsevier offers the resources that support the achievement of the Nursing programs’ student learning outcomes and provides faculty with consultative and professional development resources to improve teaching strategies, curricular alignment, and test construction.

This proposal is a budgeted item that will be paid from operational funds. The total cost of this contract shall not exceed \$115,092 and includes the following:

Vendor	Cohort	Cost	Estimated students	Total
HESI/Elsevier 740 15 th Street NW Suite 600 Washington, DC 2005	VN 1 st payment, summer 2025	\$910.00	13	\$11,830
	VN 2 nd Payment, fall 2025	\$595.00	13	\$7,735
	VN 3 rd payment, spring 2026	\$595.00	13	\$7,735
	ADN 1 st year students, fall 2025	\$895.13	60	\$53,708
	ADN 1 st year students, spring 2026	\$619.71	55	\$34,084
Total				\$115,092

Consider Approval of Continuing Education Occupational Skills Award (OSA) Certificates in Biotechnology and CompTIA+ and Network +

Staff is requesting Board approval to offer two additional Continuing Education certificates beginning in the fall 2025 semester. The Biotechnology Certificate will prepare students for entry-level roles in biomanufacturing and medical device production. Graduates will gain in-demand skills that position them as valuable contributors in laboratories, production facilities, and research institutions. Graduates should be eligible to take the BACE exam offered through Biotility. With the biotechnology sector expected to grow by 21% over the next five years, this program will equip students to participate in innovative developments and emerging technologies within the field.

The CompTIA A+ and Network+ Certificates will prepare students to take industry-recognized CompTIA A+ Core and Network+ exams. This certificate is vendor-neutral, meaning it doesn't tie students to a specific technology brand but instead teaches them real-world problem-solving skills applicable across multiple platforms. Graduates of this program will be eligible for entry-level positions such as help desk technician, IT support specialist, and desktop support technician.

Adding these CE certificates will allow us to officially graduate these students with an award that will be recognized by potential employers.

Biotechnology OSA Certificate (CIP Code 41.0101)

Prefix	Number	Course Name	Course Type	Total Semester Contact Hours
BITC	1011	Introduction to Biotechnology	WECM	48
BITC	2031	Cell Culture Techniques	WECM	96
Certificate Total				144

CompTIA A+ and Network + OSA Certificate (CIP Code 47.0104)

Prefix	Number	Course Name	Course Type	Total Semester Contact Hours
CPMT	1051	IT Essentials: PC Hardware and Software	WECM	64
CPMT	1049	Computer Networking Technology	WECM	80
Certificate Total				144

Consider Ratifying Acceptance of U.S. Department of Education TRIO – Student Support Services Grant Award – Building Bridges to Success for Project Year 2025-26

The Building Bridges to Success (BBS) program at Galveston College is a federally funded TRIO Student Support Services program. It is designed to help students overcome class, social, academic and cultural barriers. Faculty and staff from the campus community and volunteers from the local community work collaboratively to implement activities that impact and increase retention, good academic standing, graduation, and transfer rates.

This program is funded by the U.S. Department of Education to provide academic, financial literacy, and student support services as well as financial aid and scholarship information to currently enrolled students who represent first-generation, economically disadvantaged, or disabled populations with an established academic need. For the 28th consecutive year, Galveston College received federal funds to continue the program.

Following is the Grant Award Notification indicating the amount of the award is \$295,251 for the fifth budget period of September 1, 2025, through August 31, 2026. Staff recommends ratifying the acceptance of this grant award.



**US Department of Education
Washington, D.C. 20202**

P042A251686

GRANT AWARD NOTIFICATION

1	RECIPIENT NAME Galveston College Student Services 4015 Avenue Q Galveston, TX 77550	2	AWARD INFORMATION PR/AWARD NUMBER P042A251686 ACTION NUMBER 1 ACTION TYPE New AWARD TYPE Discretionary																			
3	PROJECT STAFF RECIPIENT PROJECT DIRECTOR Amy Leuchtag (409) 944-1297 aleuchtag@gc.edu EDUCATION PROGRAM CONTACT Shalita Steele (202) 453-6143 shalita.steele@ed.gov EDUCATION PAYMENT HOTLINE G5 PAYEE HELPDESK 888-336-8930 obsseed@servicenowservices.com	4	PROJECT TITLE 84.042A Building Bridges to Success																			
5	KEY PERSONNEL <table border="0"> <thead> <tr> <th><u>NAME</u></th> <th><u>TITLE</u></th> <th><u>LEVEL OF EFFORT</u></th> </tr> </thead> <tbody> <tr> <td>Amy Leuchtag</td> <td>Project Director</td> <td>100 %</td> </tr> <tr> <td>Amy Leuchtag</td> <td>Project Director</td> <td>100 %</td> </tr> </tbody> </table>			<u>NAME</u>	<u>TITLE</u>	<u>LEVEL OF EFFORT</u>	Amy Leuchtag	Project Director	100 %	Amy Leuchtag	Project Director	100 %										
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**US Department of Education
Washington, D.C. 20202**

P042A251686

GRANT AWARD NOTIFICATION

FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT
0201A	2025	2025	EP000000	B	J06	000	042	4101C	\$295,251.00

10

PR/AWARD NUMBER: P042A251686
 RECIPIENT NAME: Galveston College
 Student Services
 PARTICIPANT NUMBER: 0
 GRANTEE NAME: GALVESTON COLLEGE
 4015 AVENUE Q,
 GALVESTON, TX 77550 - 7496
 PROGRAM INDIRECT COST TYPE: Unrestricted
 PROJECT INDIRECT COST RATE: 8%

TERMS AND CONDITIONS

(1) THE FOLLOWING ITEMS ARE INCORPORATED IN THE GRANT AGREEMENT:

- 1) THE RECIPIENT'S APPLICATION (BLOCK 2);
- 2) THE APPLICABLE EDUCATION DEPARTMENT REGULATIONS: 2 CFR PART 180; NONPROCUREMENT DEBARMENT AND SUSPENSION AS ADOPTED AT 2 CFR PART 3485; 2 CFR PART 200 AS ADOPTED AT 2 CFR 3474 (BLOCK 8), AND 34 CFR PARTS 75, 77, 79, 81, 82, 84, 86, 97, 98, 99; AND THE PROGRAM REGULATIONS SPECIFIED IN BLOCK 8; AND
- 3) THE SPECIFIC CONDITIONS SHOWN AS ATTACHMENTS IN BLOCK 8 ON THE INITIAL AWARD APPLY UNTIL CHANGED.

THIS AWARD SUPPORTS ONLY THE BUDGET PERIOD SHOWN IN BLOCK 6. IN ACCORDANCE WITH 34 CFR 75.253, A GRANTEE, IN ORDER TO RECEIVE A CONTINUATION AWARD FROM THE SECRETARY FOR A BUDGET PERIOD AFTER THE FIRST BUDGET PERIOD OF AN APPROVED MULTIYEAR PROJECT, MUST

1) EITHER

(I) DEMONSTRATE THAT IT HAS MADE SUBSTANTIAL PROGRESS IN ACHIEVING

(A) THE GOALS AND OBJECTIVES OF THE PROJECT; AND

(B) THE PERFORMANCE TARGETS IN THE GRANTEE'S APPROVED APPLICATION, IF THE SECRETARY ESTABLISHED PERFORMANCE MEASUREMENT REQUIREMENTS FOR THE GRANT IN THE APPLICATION NOTICE; OR

(II) OBTAIN THE SECRETARY'S APPROVAL FOR CHANGES TO THE PROJECT THAT

(A) DO NOT INCREASE THE AMOUNT OF FUNDS OBLIGATED TO THE PROJECT BY THE SECRETARY; AND

(B) ENABLE THE GRANTEE TO ACHIEVE THE GOALS AND OBJECTIVES OF THE PROJECT AND MEET THE PERFORMANCE TARGETS OF THE PROJECT, IF ANY, WITHOUT CHANGING THE SCOPE OR OBJECTIVES OF THE PROJECT;

2) SUBMIT ALL REPORTS AS REQUIRED BY 75.118;

3) CONTINUE TO MEET ALL APPLICABLE ELIGIBILITY REQUIREMENTS OF THE GRANT PROGRAM;

4) MAINTAIN FINANCIAL AND ADMINISTRATIVE MANAGEMENT SYSTEMS THAT MEET THE REQUIREMENTS IN 2 CFR 200.302 AND 200.303; AND

5) RECEIVE A DETERMINATION FROM THE SECRETARY THAT CONTINUATION OF THE PROJECT IS IN THE BEST INTEREST OF THE FEDERAL GOVERNMENT.

IN ACCORDANCE WITH 2 CFR 200.308(f)(2) CHANGES TO KEY PERSONNEL IDENTIFIED IN BLOCK 5 MUST RECEIVE PRIOR APPROVAL FROM THE DEPARTMENT.

THE SECRETARY ANTICIPATES FUTURE FUNDING FOR THIS AWARD ACCORDING TO THE SCHEDULE IDENTIFIED IN BLOCK 6. THESE FIGURES ARE ESTIMATES ONLY AND DO NOT BIND THE SECRETARY TO FUNDING THE AWARD FOR THESE PERIODS OR FOR THE SPECIFIC AMOUNTS SHOWN. THE



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GRANT AWARD NOTIFICATION

RECIPIENT WILL BE NOTIFIED OF SPECIFIC FUTURE FUNDING ACTIONS THAT THE SECRETARY TAKES FOR THIS AWARD.

- (2) By the drawdown of funds under this GAN, the grantee accepts that this award is subject to the requirements of the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards; Title 2 CFR Part 200 as revised at 89 FR 30136-30208 (April 22, 2024).
- (3) The Office of Management and Budget requires all Federal agencies to assign a Federal Award Identifying Number (FAIN) to each of their financial assistance awards. The PR/AWARD NUMBER identified in Block 2 is your FAIN. If subawards are permitted under this grant, and you choose to make subawards, you must document the assigned PR/AWARD NUMBER (FAIN) identified in Block 2 of this Grant Award Notification on each subaward made to a subrecipient under this grant.

The term subaward means:

1) An award provided by a pass-through entity to a subrecipient for the subrecipient to contribute to the goals and objectives of the project by carrying out part of a Federal award received by the pass-through entity. It does not include payments to a contractor [See 2 CFR 200.331(a)(5)], beneficiary, or participant. A subaward may be provided through any form of legal agreement consistent with criteria in with 200.331, including an agreement the pass-through entity considers a contract. See 2 CFR 200.1.

In accordance with 2 CFR 200.331 (a), a subaward is made to a subrecipient for the purpose of carrying out a portion of the Federal award and creates a Federal financial assistance relationship with a subrecipient. Characteristics that support the classification of the entity as a subrecipient include, but are not limited to, when the entity:

- 1) Determines who is eligible to receive what Federal assistance;
 - 2) Has its performance measured in relation to whether the objectives of a Federal program were met;
 - 3) Has responsibility for programmatic decision-making;
 - 4) Is responsible for adherence to applicable Federal program requirements specified in the Federal award; and
 - 5) Implements a program for a public purpose specified in authorizing statute, as opposed to providing goods or services for the benefit of the pass-through entity.
- (4) Unless this grant solely funds research, you must comply with new regulations regarding awards to faith-based organizations (FBOs) that provide beneficiary services under this grant or under a contract you award to provide beneficiary services under this grant. These new regulations clarify the rights of FBOs and impose certain duties on FBOs regarding the referral of beneficiaries they serve. See 34 CFR 75.52, 75.712-75.714, appendix A to part 75, and 2 CFR 3474.15. The Department has established a web page that provides guidance on the new regulations, including FAQs and other implementation tools, which is available at <http://www2.ed.gov/policy/fund/reg/fbci-reg.html>. If you have any questions about these regulations, please contact the Education Program Contact identified in Block 3 of this GAN.
 - (5) Reimbursement of indirect costs is subject to the availability of funds and statutory and regulatory restrictions (34 CFR 75.564(a) and 34 CFR 76.562(a)). The negotiated indirect cost rate agreement authorizes a recipient to draw down indirect costs from the grant awards (34 CFR 75.564(b) and 34 CFR 76.562(b)). The following conditions apply to the below entities.

A. All entities (other than Institutions of Higher Education (IHE))

The GAN for this grant award shows the indirect cost rate that applies on the date of the initial grant for this project. However, after the initial grant date, when a new indirect cost rate agreement is negotiated, the newly approved indirect cost rate supersedes the indirect cost rate shown on the GAN for the initial grant. This new indirect cost rate should be applied according to the period specified in the indirect cost rate agreement, unless expressly limited under statutes, departmental regulations (Education Department General Administrative Regulations (EDGAR)), or program regulations. Any grant award with an approved budget can amend the budget to account for a change in the indirect cost rate. However, for a discretionary grant award any material changes to the budget which may impact the scope or objectives of the grant must be discussed with the program officer at the Department. See 34 CFR 75.560 (d)(3) (ii) (part 75 of EDGAR).



**US Department of Education
Washington, D.C. 20202**

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GRANT AWARD NOTIFICATION

B. Institutions of Higher Education (IHE)

Under 2 CFR part 200, Appendix III, Indirect (F&A) Costs Identification and Assignment, and Rate Determination for Institutions of Higher Education (IHEs), the Department must apply the negotiated indirect cost rate in effect on the date of the initial grant award to every budget period of the project, including all continuation grants made for this project. See 2 CFR Part 200, Appendix III, paragraph C.7. Therefore, the GAN for each continuation grant will show the original indirect cost rate and it applies to the entire period of performance of this project. If the indirect cost rate agreement that is applicable to this grant does not extend to the end of the grant project period, the indirect cost rate set at the start of the project period must still be applied to the end of project period regardless of the fact that the rate has otherwise expired.

(6) Special Condition #4

For all grantees:

UNALLOWABLE COSTS, the grantee must not use federal funds under this project in any manner that violates the United States Constitution, Title VI or Title VII of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq. or 42 U.S.C. 2000e et seq.), Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.), or section 504 of the Rehabilitation Act (29 U.S.C. 794). To the extent that a grantee uses grant funds in a manner that violates these laws, the Department would take appropriate action, including enforcement action which may include recovery of funds under section 452 of the General Education Provisions Act (GEPA).

If you wish to request reconsideration of this specific condition, please send written notification via email describing why such a condition should not be imposed on this grant to your Program Officer within 10 days of the date of the GAN.

- (7) In order to demonstrate substantial progress during the first year after having been notified that a grant is awarded:
- 1) the institution receiving the grant must have hired a director or appointed an acting director, within four months of the start date of the grant;
 - 2) the institution receiving the grant must begin recruiting students within the first six months of the start date of the grant;
 - 3) the institution receiving the grant must begin serving students within the first six months of the start date of the grant; and
 - 4) the institution must serve 75% of the students it was funded to serve.

In the second and any subsequent year of a program's funding, in order to meet the minimum criterion for substantial progress, the institution must serve 85% of the number of participants the project(s) was funded to serve during the budget period. In addition, the project must adhere to the assurance that:

- (1) Not less than two-thirds of the project participants will be
 - (i) Low-income individuals who are first generation college students; or
 - (ii) Individuals with disabilities;
- (2) The remaining project participants will be low-income individuals, first generation college students, or individuals with disabilities; and
- (3) Not less than one-third of the individuals with disabilities served also will be low-income individuals.



**US Department of Education
Washington, D.C. 20202**

P042A251686

GRANT AWARD NOTIFICATION

ANDRE SWANN Digitally signed by ANDRE SWANN
Date: 2025.07.03 17:55:28 -04'00'

AUTHORIZING OFFICIAL

DATE

Consider Ratifying Acceptance of Greater Texas Foundation Grant for Emergency
Aid and Technical Assistance for Texas Community Colleges: Continued Support for
Cohort 1

The Greater Texas Foundation has awarded Galveston College a grant to be used to provide emergency aid awards to students. Galveston College students can apply to receive monetary relief for unexpected circumstances that may significantly interfere with their ability to attend or complete college. The amount of the award is \$10,000, and is for the period of August 1, 2025 through August 31, 2026.

Staff recommends ratifying the acceptance of this grant award.



GREATER TEXAS FOUNDATION

GRANTEE: Galveston College
GRANT TITLE: Emergency Aid and Technical Assistance for Texas Community Colleges: Continued Support for Cohort 1
GTF ID# 8020
AMOUNT: \$10,000
APPROVAL DATE: July 23, 2025

Grant Agreement

The undersigned representative of Galveston College (the "Grantee") accepts this Grant made by Greater Texas Foundation (the "Foundation") as described in the Award Notification Letter dated July 31, 2025 and in consideration of such Grant agrees as follows:

Section 1: Definitions

For all purposes of this Grant Agreement, except as otherwise provided herein or unless the context otherwise requires, the terms defined in this section have the following meanings assigned to them.

"Award Notification Letter" means the accompanying cover letter to the Grant Agreement.

"Branding Guidelines" mean details on how to ensure that the foundation's grantmaking programs are portrayed accurately in all communications.

"Code" means the Internal Revenue Code of 1986 as amended.

"Confidential Information" means any information disclosed by either party to the other party, either directly or indirectly, in writing, (including, without limitation, documents, prototypes, and samples), which is designated as "Confidential," "Proprietary" or some similar designation. It excludes information that is publicly known.

"Earmark" means to designate grant funds for a specific use or to a specific person or entity.

"Foundation" means Greater Texas Foundation or any of its successor entities.

"Grant" means the award of funds to the Grantee to undertake the Grant Purpose(s) outlined in the Grant Agreement.

"Grant Agreement" means this document and its attachments or other documents expressly described in this document as part of this document.

"Grant Funds" means any monetary payment made to the Grantee for the Grant Purpose(s).

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GRANTEE: Galveston College GRANT TITLE: Emergency Aid and Technical Assistance for Texas Community Colleges: Continued Support for Cohort 1 GTF ID# 8020 AMOUNT: \$10,000 APPROVAL DATE: July 23, 2025
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“Grant Period” means the period of time from the grant start date to the grant end date.

“Grant Purpose(s)” means the purpose(s) of the Program/Project for which funds are being awarded.

“Grantee” means Galveston College.

“Key Individuals” means the individuals most responsible for administering/performing, implementing and completing the Program/Project in the Grant Agreement.

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“Materials” means (i) work products developed during the course of the Program/Project such as prototypes, presentations, recorded discussions, diagrams and status reports; and (ii) deliverables resulting from the Program/Project which may include, but are not limited to, articles, books, advertisements, blogs, newsletters, brochures, social media pages, websites, curricula, evaluation tools, toolkits, presentations, proceedings, testimony, case studies, and policy briefs.

“Parties” means the Grantee and Greater Texas Foundation including the word “Party” when applied to one of the Parties.

“Program/Project” means the individual or collaborative work described in the Grant Agreement and approved by the Foundation that is planned and designed to achieve the Grant Purpose(s).

“Reporting Requirements” means that information about the Program/Project required to be provided to the Foundation at those times throughout the Grant Period as shown in Schedule C, and as amended from time to time at the Foundation’s discretion.

“Targeted Audience” means the group of people who will benefit from the Grant Purposes.

Section 2: Grant Amount, Purpose, Period and Disbursements

2.1. The Grantee is awarded \$10,000, to be disbursed as indicated in Schedule A, to provide emergency aid awards directly to students by applying the grantee’s emergency aid policies and procedures developed as a part of the Texas Emergency Aid Roadmap program (the “Grant Purpose(s)”). The Grant Period will be from August 1, 2025 to August 31, 2026 (the “Grant Period”). All grant disbursements are subject to the terms and conditions of this Grant Agreement.

GRANTEE: Galveston College
GRANT TITLE: Emergency Aid and Technical Assistance
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2.2. The Foundation will use reasonable efforts to disburse Grant Funds: (i) within thirty (30) days after the earliest payment date for such disbursement shown in the Schedules of Disbursements attached as Schedule A, or; (ii) on such earlier date as the Foundation chooses to make a scheduled disbursement, in whole or in part, upon such terms and conditions as Foundation may reasonably require, including the Foundation's approval of any required reports or the satisfaction of any other conditions of early disbursement.

Section 3: Expenditure of Grant Funds

3.1. The Grant will be used by the Grantee for the specific charitable purpose(s) presented in the Grant Agreement, and Grant Funds received, any investment income earned, or gains realized under this Grant Agreement by Grantee with respect to such Grant Funds, shall be expended for no other purpose(s) without the express, written approval of the Foundation.

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3.2. Any portion of the Grant Funds unexpended at the completion of the Grant Period shall be returned to the Foundation unless otherwise determined by the Foundation.

3.3. Grantee will utilize the Grant Funds only for charitable and educational activities consistent with its tax-exempt status. Without limiting the generality of the preceding sentence, Grantee will not intervene in any election or support or oppose any political party or candidate for public office, or engage in any lobbying not permitted by section 501(c)(3) of the IRC or, if applicable, IRC sections 501(h) and 4911.

3.4. Grantee specifically agrees that no part of the Grant Funds will be used to (i) make any grant which does not comply with requirements of Sections 4945(d)(3) and (4) of the Code; or (ii) make grants to other organizations which are not described as an organization under the Code, Section 501(c)(3) and 509 (a)(1), (2) or (3), and 170(c)(1).

3.5. Grantee acknowledges that the Foundation has not Earmarked Grant Funds for any organization or individual other than the Grantee, and no agreement, oral or written, exists between the Foundation and the Grantee for the Earmarking of funds for a specific, named organization or individual. Grantee agrees that it is responsible for distribution of Grant Funds as provided in the Grant Agreement.

Section 4: Compliance

4.1. Consistent with Executive Order 13244 and the USA Patriot Act, Grantee agrees that no portion of Grant Funds will be used to support terrorism, or will be diverted to other individuals or organizations which have assisted, sponsored, or provided financial, material, or technological support for terrorists or persons

GRANTEE: Galveston College GRANT TITLE: Emergency Aid and Technical Assistance for Texas Community Colleges: Continued Support for Cohort 1 GTF ID# 8020 AMOUNT: \$10,000 APPROVAL DATE: July 23, 2025
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associated with terrorists.

4.2. Grantee agrees that Grant Funds are awarded for the use of the Targeted Audience within the state of Texas.

4.3. By countersigning this Grant Agreement, Grantee warrants (a) that grantee is (i) an organization described in section 501(c)(3) of the Code, and is further classified as a public charity within the meaning of either Section 509(a)(1) or 509(a)(2) of the Code, or a Type I, Type II, or functionally integrated Type III supporting organization under Section 509(a)(3) of the Code (collectively, a "Public Charity"), or (ii) a governmental unit described in Section 170(c)(1) or 511(a)(2)(b) of the Code, and (b) that receipt of the Grant will not adversely affect Grantee's current status as a Public Charity.

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4.4. Grantee agrees to notify the Foundation immediately, in writing, if (i) Grantee's federal tax status is revoked or altered; (ii) Grantee has reasonable grounds to believe its tax exempt status may be revoked or altered; or (iii) Grantee has reason to believe that Grant Funds cannot be expended for the specified Grant Purpose(s) in the Proposal.

4.5. Grantee certifies that the Grant will not jeopardize Grantee's current status as an organization described in Section 5.3 hereof, and further agrees to notify the Foundation at any time that Grantee has reasonable grounds to believe it may lose its status as an organization described in 5.3. In the event that Grantee loses the tax status required by Section 5.3 before all Grant Funds are disbursed, all obligations of the Foundation to make further disbursements will terminate effective on the date that the Grantee's tax status is revoked.

4.6. Grantee certifies that it is, and throughout the Grant Period will remain, in compliance with all laws, rules, regulations, and orders of any governmental authority applicable to Grantee, and that the Grant does not contravene any such law, rule, regulation or order. Grantee will cooperate with the Foundation in supplying such additional information or taking such steps as reasonably required to establish that Grantee and this Grant are in compliance with all laws, rules, regulations, and orders of any governmental authority applicable to Grantee or this Grant.

Section 5: Grant Announcements, Publications and Communications

5.1. The Foundation supports transparency and will disclose its grants as required by law and through its own digital content, principally its website and automated feeds to other data sources in the philanthropic sector. This data generally includes Grantee name, grant amount, duration, award date and purpose. No additional permission from the Foundation is required for Grantee to share this information. The Foundation encourages, but does not require, Grantee to include the Foundation in lists of funders and annual reports as a matter of transparency and accountability.

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To ensure that the Foundation's grantmaking programs are portrayed accurately, any other use of the Foundation's brand, such as its name, logo (or the like) for display in or on titles of programs; research reports; paid advertisements; press releases; in meeting materials and digital content and other forms of public communication, must be reviewed and preapproved by the Foundation. Details regarding the Foundation's Branding Guidelines can be found in Schedule D. Grantees should acknowledge Foundation support only in relation to the relevant Program/Project being funded. All requests for approval should be directed to the Foundation.

5.2. Nothing within this Grant Agreement is intended to interfere with either Party's right to publish, present, or otherwise disseminate papers and information relating to the results arising from this Grant. Grantee agrees to provide draft copies of any proposed publication, or other written material intended for public presentation, resulting from this Grant at least thirty (30) days in advance of publication or public presentation for the Foundation to review and comment. Within thirty (30) days of the other Party's receipt of the manuscript or abstract, the other Party shall identify, in writing, for the publishing Party specific information in the manuscript or abstract that the other Party identifies as patentable or the other Party's Confidential Information. The publishing Party may proceed with release/publication of information if the non-publishing Party does not respond within the thirty (30) day review period. Grantee further agrees to include disclaimer language suggested below with any published research or report.

"The opinions expressed in this report are those of the author(s) and do not necessarily reflect the views of Greater Texas Foundation or any director, officer or employee thereof."

5.3. The Grantee shall provide the Foundation, in a timely manner, copies of all final public communications regarding the Grant, including copies of media coverage.

5.4. Grantee agrees not to make any oral or written communication to any person which disparages, or has the effect of damaging the reputation of, or otherwise working in any way to the detriment of, the Foundation.

Section 6: Grant Reports, Modifications and Notifications

6.1. Grantee acknowledges receipt and review of Foundation's Reporting Requirements. Grantee agrees to provide periodic reports to the Foundation in compliance with Foundation's Reporting Requirements, on the dates shown in Schedule B regarding progress toward the Grant Purpose(s) and the expenditure of Grant Funds. Requests for Grant Purpose(s) or budget modifications should be submitted in writing to the Foundation for review and approval. Grantee acknowledges that failure to submit a final report may jeopardize future funding opportunities for Grantee.

GRANTEE: Galveston College GRANT TITLE: Emergency Aid and Technical Assistance for Texas Community Colleges: Continued Support for Cohort 1 GTF ID# 8020 AMOUNT: \$10,000 APPROVAL DATE: July 23, 2025
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6.2. Grantee shall provide, at the Foundation's request, any Materials that result from this Grant. All copyright interests in Materials produced as a result of this Grant are owned by the Grantee. The Grantee hereby conveys to the Foundation a nonexclusive, irrevocable, perpetual, royalty free license to reproduce, publish, or republish in print, electronic form, or in any future form not yet devised any and all Materials produced as a result of this Grant.

6.3. The Foundation requires, and Grantee represents and warrants to the Foundation, that Materials produced as a result of this Grant will be the original work of Grantee, or that Grantee has obtained all rights, licenses, and permissions necessary to distribute and license such Materials. This requirement does not extend to any particular Materials that are expressly identified in writing as owned by a third party.

6.4. Grantee is required to provide immediate notice of any change in Key Individuals and will inform the Foundation as to necessary arrangements (including identification of replacement of Key Individual(s)) to accomplish the Grant Purpose(s).

Section 7: Record Maintenance and Inspection

7.1. The Foundation may monitor and conduct an evaluation of this Grant and all operations conducted pursuant to this Grant. This may include a visit or visits from Foundation personnel to observe and discuss, with Grantee's personnel, operations related to the Grant Purpose(s) and to review financial and other records and Materials financed by Grant Funds.

7.2. A complete and accurate record of the Grant Funds received and expenses incurred under this Grant must be maintained by the Grantee for at least four years after all Grant Funds are fully expended. The Foundation may, at its expense and on reasonable notice to the Grantee, audit, or have audited, the Grantee's records as they relate to the Grant.

Section 8: Termination

8.1. The Foundation, at its sole option, may terminate this Grant Agreement or withhold payments, or both at any time if, in the Foundation's judgment, (i) the Foundation is of the opinion that the Grantee is incapable of satisfactorily completing, or has ceased to be an appropriate means of accomplishing, the Grant Purpose(s); (ii) the Grantee dissolves or fails to operate; (iii) the Grantee materially fails to comply with all terms and conditions included in this Grant Agreement, including any Foundation request for further documents or information; (iv) the Grantee fails to meet reporting or other obligations of the Grant; (v) significant leadership, including any Key Individuals, or other changes occur that the Foundation believes may threaten the accomplishment of the Grant Purpose(s); or (vii) such action is necessary

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to comply with the requirements of any law or regulation affecting the Foundation's responsibilities with respect to this Grant. Any termination of the Grant Agreement pursuant to this Section 8 or cessation of further disbursements shall be made in writing to the Grantee.

8.2. If termination occurs prior to the scheduled end date of the Grant Period, the Grantee shall, upon request by the Foundation, provide to the Foundation a full accounting of the receipt and disbursement of Grant Funds and expenditures incurred under the Grant as of the effective date of termination. Within sixty (60) days after written request by the Foundation, the Grantee shall remit all Grant Funds unexpended as of the effective date of termination. Grantee's obligations in this Section 8.2 shall survive termination.

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Section 9: Form, Method and Receipt of Notices

9.1. All notices required to be in writing shall be given (i) by delivery in person (ii) by a nationally recognized next day courier service, (iii) by first class, registered or certified mail, postage prepaid, or (iv) by electronic mail to the address of the Party specified in this Grant Agreement or such other address as either Party may specify in writing. All notices shall be effective upon (i) receipt by the Party to which notice is given, or (ii) on the fifth (5th) day following mailing, whichever occurs first.

9.2. Notice of Grant termination or potential regulatory action or litigation that could affect this Grant must be given in writing and sent by first class, registered or certified mail, postage prepaid, or by a nationally recognized next-day courier with signature service required.

9.3. Any notices required by this Grant Agreement shall be delivered by form and methods noted above to the following person(s) unless notified otherwise in writing:

(a) From Grantee to Foundation:

Sue McMillin
President & CEO
(979) 779-6100
suemcmillin@greatertexasfoundation.org

and/or

Carol L. Miller
Director of Grants Management
(979) 779-6100
carolmiller@greatertexasfoundation.org

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Physical Address:

Greater Texas Foundation
6100 Foundation Place Drive
Bryan, TX 77807

(b) From Foundation to Grantee:

Meghann Nash Degges, FAAC
Director of Financial Aid
(409) 944-1238
mnash@gc.edu

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Physical Address:

Galveston College
4015 Avenue Q
Galveston, TX 77550

Section 10: Indemnification

10.1. Grantee agrees, to the fullest extent permitted by law, to defend, indemnify, and hold harmless the Foundation, its officers, directors, employees, agents, and volunteers from and against any and all claims, liabilities, losses, and expenses (including reasonable attorney's fees) directly, indirectly, wholly, or partially arising from, related to, or in connection with any act or omission of Grantee, its employees, agents, or volunteers, in applying for or accepting this Grant, in expending or applying the Grant Funds or in carrying out any Grant Purpose(s) supported by this Grant, except to the extent that such claims, liabilities, losses, and expenses arise solely from the gross negligence or willful misconduct of the Foundation, its officers, directors, employees, or agents.

Section 11: Grantee Acknowledgements

11.1. Grantee hereby acknowledges that it did not provide any goods or services to the Foundation, its officers, directors, or agents in consideration of this Grant.

11.2. Grantee hereby acknowledges that the Foundation and its representatives have made no actual or implied promise of funding except for the amounts specified by this Grant Agreement. Grantee further acknowledges that funding for this request does not guarantee future funding beyond the Grant Period.

11.3. Grantee hereby acknowledges this Grant Agreement is not intended by the Foundation and Grantee to constitute or create a joint venture, pooling arrangement,

GRANTEE: Galveston College
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or formal business organization of any kind. The rights and obligations of the Parties shall be only those expressly set forth herein.

Section 12: Governing Law

12.1. All legal proceedings or matters pertaining to this Grant shall be governed by the laws of the State of Texas. Further, any disputes arising hereunder shall be heard in the state or federal courts with subject matter jurisdiction over Brazos County, Texas.

Section 13: Non-Assignment

13.1. This Grant Agreement may not be assigned or transferred to any third party, or to any affiliate, successor, or assign of Grantee without prior written consent of the Foundation.

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Section 14: Entire Agreement, Severability and Amendment

14.1. This Grant Agreement is the entire agreement between Grantee and the Foundation and supersedes any prior oral or written agreements or communication not expressly incorporated herein between the Parties regarding this subject matter. The provisions of this Grant Agreement are severable so that if any provision is found to be invalid, illegal, or unenforceable, such findings shall not affect the validity, construction, or enforceability of any remaining provision. The Grant Agreement may be amended only by written agreement of the Parties.

14.2. This Grant is conditional upon Grantee's acceptance of the terms and conditions set forth herein. The signature on this document of the person(s) duly authorized to make legal contracts for Grantee will represent that the Grantee has read, accepts, and agrees to comply with the terms of this Grant Agreement, and agrees to notify all related persons and agents under the direction of the Grantee to comply with all said terms.

---SIGNATURE SECTION FOLLOWS---

GRANTEE: Galveston College
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Section 15: Signatures

GRANTEE:

Name: Myles Shelton, Ed.D.

Title: President

Signature: 

Date: 7/31/2025

Name: Meghann Nash Degges (as to content only)

Title: Director of Financial Aid

Signature: 

Date: 7-31-2025

GREATER TEXAS FOUNDATION:

Name: Sue McMillin

Title: President & CEO

Signature: 

Date: 8/11/2025

GRANTEE: Galveston College
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Schedule A

Schedule of Disbursements

Disbursements are subject to all terms and conditions of related Grant Agreement.

Disbursement Number	Date of Disbursement*	Total Disbursement
One (Initial Disbursement)	Upon execution of Grant Agreement by both Parties	\$10,000
Total		\$10,000

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*Listed disbursement dates are "on or about" dates and may be delayed by, among other things, weekends and holidays. Payments shall be made pursuant to section 2.2 of the Grant Agreement.

Disbursements will be mailed to: Mr. Stephen Rowe
 Accountant II – Grants
 Galveston College
 4015 Avenue Q
 Galveston, TX 77550

Disbursements will reference: Emergency Aid and Technical Assistance for
 Texas Community Colleges: Continued
 Support for Cohort 1

<p>GRANTEE: Galveston College GRANT TITLE: Emergency Aid and Technical Assistance for Texas Community Colleges: Continued Support for Cohort 1 GTF ID# 8020 AMOUNT: \$10,000 APPROVAL DATE: July 23, 2025</p>

Schedule B

Schedule of Required Reports

Failure to submit a final report may jeopardize future funding opportunities for Grantee. Please see Schedule C for format. More frequent informal reports are welcomed as appropriate or needed regarding important items of note relative to the grant.

Report Name/Type	Due Date*
Final Report	August 31, 2026

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*Listed due dates are "on or about" to take into account weekends and holidays, but in no event shall any required report be sent later than the next business day after any weekend or holiday if a given date falls on a weekend or holiday.

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Schedule C

Reporting Requirements

Greater Texas Foundation requires reporting at different stages during the Grant Period. **Four weeks** prior to the date a report is due (as indicated in your Grant Agreement), the designated contact at your organization responsible for reporting will receive a reminder email with a link to the online report. However, Grantee is not relieved of its obligation to provide its report in the event such reminder email is not sent or received. These reports are intended to keep the Foundation informed of the progress made in accomplishing the Grant Purpose(s). Reports allow the Foundation to review the impact and direction of the Grant Purpose(s), as well as provide feedback to improve our own grantmaking strategies. We recommend that you familiarize yourself with the reporting requirements as they may provide helpful guidelines throughout the project.

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FINAL REPORT as required by Schedule B

The final written report is a cumulative record of the work conducted over the grant period. It describes how this work achieved the outcomes set forth in the grant agreement. Please provide the following information.

Grant Summary & Impact

1. Please include an executive summary of major activities and accomplishments of the grant.
2. What lessons did you learn from undertaking this project? For example, which strategies and/or project plans were most effective? Least effective? What would you have done differently?
3. How did your project help to increase postsecondary success for learners who are currently enrolled in postsecondary institutions? Are there any notable accomplishment or stories of individual impact that you would like to share?
4. Based on the outcomes accomplished during the grant, how is your project continuing to address the critical issues associated with emergency aid?
5. What has your work revealed about additional areas of need or associated critical issues not originally considered?
6. Please provide the following:
 - a. Number of students who received emergency aid awards
 - b. Of those that received emergency aid, how many:
 1. Persisted to the next semester
 2. Completed a degree or credential
 - c. Average amount of emergency aid awards
 - d. Top three needs/reasons students sought emergency aid (i.e. transportation, utilities, medical, etc.)

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Post Grant Plans

7. What are the post-grant plans for the emergency aid program? What steps have been taken to ensure sustainability of the work?

Additional Information

8. Please include a final financial report that contains a **cumulative accounting** of the income and expenditures of the foundation's funds for this grant.

GRANTEE: Galveston College GRANT TITLE: Emergency Aid and Technical Assistance for Texas Community Colleges: Continued Support for Cohort 1 GTF ID# 8020 AMOUNT: \$10,000 APPROVAL DATE: July 23, 2025
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Schedule D

Greater Texas Foundation Branding Guidelines

Once your grant agreement has been fully executed, you are free to announce this partnership to your audiences and through your channels in the way you deem most appropriate. However, please take note of the following guidelines:

- The grant agreement requires Greater Texas Foundation to review and approve any announcements or press releases before they are published. We are happy to provide feedback and suggestions as well as quotes.
- A few notes about using our brand:
 - Please refer to us as Greater Texas Foundation.
 - If you have an instance where you need to shorten our name or avoid repetition, you may refer to us as “the foundation.”
 - There is no article “the” before Greater Texas Foundation.
 - If you need boilerplate language, please contact the foundation and we can provide it to you. We update the boilerplate periodically, so please reach out before each instance you need it for updated language.
 - If you need a logo, please contact us and we can send you a file. Please do not alter our logo in any way.
- Once grant agreements are executed, we announce new grants on our website and on our social media channels. We will draft a short post to announce the grant and send it to you for review.

If you have any questions related to communications, or to have your announcements reviewed by the foundation, please contact Bree Miller, Programs & Strategy Associate at bmiller@greatertexasfoundation.org for assistance.

Consider Ratifying Acceptance of US Department of Agriculture Grant Titled Rapid Detection of Incursions of SARS-CoV-2 and Novel Coronaviruses on Texas Meat and Dairy Farms

Galveston College is a sub-recipient of a grant that the US Department of Agriculture (USDA) awarded the University of Texas Medical Branch (UTMB). This grant is titled PARTNERSHIP: Rapid Detection of Incursions of SARS-CoV-2 and Novel Coronaviruses on Texas Meat and Dairy Farms. This 5-year grant will run through August 31, 2028 and will provide the College a total of \$149,995.

Emergent coronaviruses often cause epidemics and are not detected by routine veterinary or human diagnostics. In this 5-year research project, 16 Texas livestock farms (pigs, cattle, or poultry) will be evaluated for coronaviruses. This project is “One Health-oriented”, meaning that health of farmers and working crew is evaluated as well the livestock with their environment.

UTMB will provide hands-on training to up to 4 Galveston College students per semester in virology, laboratory biosafety, and molecular biology methods. These students will receive a stipend at the end of the semester, after successful completion of at least 100 hours of training and submit a written report of their experience.

It is recommended that the Board of Regents ratify the acceptance of this grant award.

FDP Subaward Amendment

Awarding Agency Amendment No
 PTE/Prime Award No. Subaward No

Pass-Through Entity (PTE) Entity Name
 Subrecipient
 Contact Email
 Principal Investigator

Project Title

Cumulative Budget Period(s)		Amount Funded This Action	Total Amount of Funds Obligated to Date
(Agreement Start Date)	(End Date of Latest Budget Period)		
Start Date: <input type="text" value="09/01/2023"/>	End Date: <input type="text" value="08/31/2026"/>	<input type="text" value="\$ 29,637.00"/>	<input type="text" value="\$ 58,938.00"/>

Subrecipient Cost Share Subject to FFATA Subrecipient UEI (Unique Entity Identifier - May leave blank if unchanged from prior Agreement)

Amendment(s) to Original Terms and Conditions

This Amendment revises the above-referenced Subaward Agreement as follows:

Additional Budget Period
 Additional budget period - is hereby added to this Subaward.

No Cost Extension

Additional Funding
 Additional funding in the amount of is hereby obligated to this Subaward.

Deobligation

Carryover is Carryover is allowed across all budget periods.

Carryover Authorized

Detailed Budget/Scope of Work/Notice of Award Attached (Specify if the Budget and Scope of Work are "New", "Revised", or "Supplemental" in dropdown or "Other")

Other (See Below)

Additional Funding Budget	
Salaries	\$5,764
Fringe	\$1,844
Other	\$17,997
IDC	\$4,032
Total	\$29,637

For clarity: all amounts stated in this amendment are in United States Dollars.

All other terms and conditions of this Subaward Agreement remain in full force and effect.

By an Authorized Official of PTE: _____ Date <input type="text"/>	By an Authorized Official of Subrecipient: _____ Date <input type="text" value="3/5/25"/>
Name <input type="text" value="Christy Taylor Bray, MS, CRA"/> Title <input type="text" value="Director, Sponsored Programs"/>	Name <input type="text" value="W. Mike Sheldon"/> Title <input type="text" value="President"/>

Consider Approval of Payment to Renew Unemployment Coverage Through Texas Association of School Boards (TASB) Risk Management Fund

At the June 11, 2025 Regular Meeting, the Board authorized renewal of the Texas Association of School Boards (TASB) Risk Management Fund. TASB had not quoted an amount for the coverage for unemployment compensation coverage at that time. Staff is requesting the Board's approval of the premium payment in the amount of \$21,301. There is no increase in the premium from the previous year's amount of \$24,206. The coverage period is October 1, 2025, through September 30, 2026.



Galveston College

Contribution & Coverage Summary (CCS)
Participation Period: 10/1/2025 through 9/30/2026

The following is a summary of coverages, limits, deductibles, and contribution amounts. More information about coverage, limits, deductibles, terms, and conditions can be found on the following pages and is part of this CCS. Please review all pages of this CCS document and associated Fund Coverage Agreements.

This document is not a declarations page. The Fund is not insurance but a self-insured risk pool through which members agree to share risk and actively participate in their contractual obligations as a member of the Fund.

Coverage	Limit	Deductible	Contribution
Unemployment Compensation	Statutory	No Deductible	\$21,301
Total Contribution			\$21,301

THIS IS NOT AN INVOICE. The TASB Risk Management Fund will issue an invoice when coverage is accepted by the member. Total Contribution is an estimate and is subject to exposure audit.

All provisions and terms of this CCS, including contribution amounts, are offered by the Fund in total as indicated only; if not accepted by the member in total, please contact your underwriter for other options and updated pricing.

Galveston College

Unemployment Compensation Participation Period: 10/1/2025 through 9/30/2026 Total Contribution: \$21,301

The following is a description of Unemployment Compensation (UC) coverage.

Unemployment Compensation Coverage	Contribution
UC – Pool	\$21,301

Unemployment Compensation Provisions

Agreement: This Agreement provides coverage for statutory unemployment compensation benefits and assistance with general unemployment compensation matters such as administrative hearings and filings with the Texas Workforce Commission (TWC). Coverage does not extend to litigation involving unemployment claims or other employment related matters.

As part of this Agreement, the Fund assumes responsibility for the Fund Member’s quarterly claim payments payable to TWC during the Participation Period. All benefit credits and reimbursements, including but not limited to federal CARES Act credits, received during or attributable to any period of the Fund Member’s participation in the Fund’s UC program for which the Fund paid benefits, are owed to the Fund. The Fund Member must be a reimbursing employer pursuant to the Texas Unemployment Compensation Act (TUCA) and must execute a Power of Attorney permitting the Fund to represent the Fund Member in its relations with TWC.

The Fund Member agrees to comply with the provisions of the TUCA, to respond timely to TWC requests and reporting requirements, and to comply with TWC rules and procedures. The Fund Member also agrees to implement loss prevention and cost containment recommendations from the Fund related to unemployment compensation benefits. The Fund Member agrees to submit wage reports through electronic reporting to the Fund or TWC according to Fund and TWC requirements. Any fines or penalties imposed for the Fund Member’s failure to comply with the TUCA will be the sole responsibility of the Fund Member. If the Fund advances payment of any fine or penalty, the Fund Member agrees to reimburse the Fund for all such costs. Upon termination of this coverage, the Fund Member agrees to assume responsibility for claim payments and reports due to the TWC.

Contribution: The contribution shown on this Contribution and Coverage Summary (CCS) is developed by the Fund and is based on the Fund’s overall expected unemployment compensation claims costs for the Participation Period and each individual Fund Member’s claims experience. The contribution is not adjustable during the coverage period due to changes in the Fund Member’s wages. However, the contribution may be adjusted by the Fund if payments due to TWC for the Fund Member’s unemployment compensation benefit payments for this Participation Period exceed 300% of the Fund Member’s annual UC contribution. The additional contribution adjustment will be based solely on the Fund Member’s own claims.

Assistance: The Fund’s services include assistance to the Fund Member with TWC hearings. Fund Member’s request for assistance constitutes authorization for the Fund to appoint an attorney to provide representation to the Fund Member before the TWC and for such attorney and other Fund representatives to have privileged communications with the Fund Member regarding claims subject to TWC administrative proceedings. The Fund’s assistance of the Fund Member under this provision does not extend to litigation involving unemployment claims or other employment-related matters.

Program Coordinators

The Fund Member is required to designate a Program Coordinator (Coordinator) with express authority to represent and bind the Fund Member in all program matters. Below are the current Coordinators associated with the Fund Member. If a Coordinator's name and email address are not listed or the Coordinator identified needs to be updated, please provide updated information to the Fund as soon as possible or include updates in this document.

Current Program Coordinators

Program	Name	Title	E-mail
TASB RMF - Property	Van Patterson	Vice President of Admin & Student Services	vpatterson@gc.edu
TASB RMF-Auto	Van Patterson	Vice President of Admin & Student Services	vpatterson@gc.edu
TASB RMF-Liability	Van Patterson	Vice President of Admin & Student Services	vpatterson@gc.edu
TASB RMF-Unemployment Compensation	Van Patterson	Vice President of Admin & Student Services	vpatterson@gc.edu
TASB RMF-Workers' Compensation	Van Patterson	Vice President of Admin & Student Services	vpatterson@gc.edu

Program Coordinator Updates

Program	Name	Title	E-mail

If accepting this proposal electronically, you may scan and email this page to tasbrmf@tasbrmf.org to provide Program Coordinator updates.



Contribution & Coverage Summary General Provisions

Coverage: This CCS, the Fund’s corresponding coverage agreements and their endorsements, the Fund Member’s questionnaire, the Interlocal Participation Agreement (IPA), and the documents incorporated by reference into any of those documents, all for this Participation Period, outline the coverage terms and limits.

Claims Reporting: The Fund Member will provide timely notice of all claims to the Fund as required in the IPA, the applicable Fund coverage agreement, and this CCS. The lack of timely notice may result in a loss of coverage.

Definitions: Any terms not defined in this CCS will use the definition for that term from the corresponding Fund Coverage Agreement.

Payment: The Fund Member agrees to pay contributions based on a plan developed by the Fund. All contributions are payable upon receipt of an invoice from the Fund. The Fund will determine the contribution for each program and how each contribution is applied.

Termination: In addition to any CCS-specific provisions, the IPA outlines the termination-related provisions that govern this CCS. These provisions include the following: this CCS may be terminated by either party, with termination effective at the end of the Participation Period, by giving written notice to the other party no later than 30 days before the end of the Participation Period. If the Fund Member ceases to be an Active or Associate member of the Texas Association of School Boards, Inc., this CCS will terminate at the end of the Participation Period, and the Fund will not offer a renewal CCS. If neither party terminates this CCS, any renewal CCS offered by the Fund becomes effective based on the terms of the renewal CCS and will bind the Fund Member.

Fund Member Authorization:

I have read, approved, and agreed to this Contribution and Coverage Summary (CCS) and certify that this information is correct. I affirm that I am duly authorized to approve this CCS and understand that my signature below contractually binds the entity I represent to this CCS and any other coverage-related or Fund participation agreements.

Authorized Signature

Date

Printed Name

Title



Galveston College

Contribution & Coverage Summary (CCS)
Participation Period: 10/1/2025 through 9/30/2026

The following is a summary of coverages, limits, deductibles, and contribution amounts. More information about coverage, limits, deductibles, terms, and conditions can be found on the following pages and is part of this CCS. Please review all pages of this CCS document and associated Fund Coverage Agreements.

This document is not a declarations page. The Fund is not insurance but a self-insured risk pool through which members agree to share risk and actively participate in their contractual obligations as a member of the Fund.

Coverage	Limit	Deductible	Contribution
Unemployment Compensation	Statutory	No Deductible	\$21,301
Total Contribution			\$21,301

THIS IS NOT AN INVOICE. The TASB Risk Management Fund will issue an invoice when coverage is accepted by the member. Total Contribution is an estimate and is subject to exposure audit.

All provisions and terms of this CCS, including contribution amounts, are offered by the Fund in total as indicated only; if not accepted by the member in total, please contact your underwriter for other options and updated pricing.

Consider Approval of Payment to Renew Workers' Compensation Coverage Through
Texas Association of School Boards (TASB) Risk Management Fund

At the June 11, 2025 Regular Meeting, the Board authorized renewal of the Texas Association of School Boards (TASB) Risk Management Fund. TASB had not quoted an amount for the coverage for workers' compensation coverage at that time. TASB has now quoted the renewal of the aggregate deductible policy for \$18,114. This is a 5.4 percent decrease from the previous year's amount of \$19,144. The aggregate deductible option is similar to a self-funded policy and includes a deductible of \$53,651 before TASB would pay claims. The possible funding exposure for the aggregate deductible option is \$71,765 (\$18,114 + \$53,651); however, the funding could be as low as \$18,114.

Staff is requesting the Board's approval of the premium payment of \$18,114. The coverage period is September 1, 2025 through August 31, 2026.



Galveston College

Contribution & Coverage Summary (CCS)
Participation Period: 9/1/2025 through 8/31/2026

The following is a summary of coverages, limits, deductibles, and contribution amounts. More information about coverage, limits, deductibles, terms, and conditions can be found on the following pages and is part of this CCS. Please review all pages of this CCS document and associated Fund Coverage Agreements.

This document is not a declarations page. The Fund is not insurance but a self-insured risk pool through which members agree to share risk and actively participate in their contractual obligations as a member of the Fund.

Coverage	Limit	Deductible	Contribution
Violent Acts	\$250,000	\$0	No Cost
Workers' Comp Aggregate Deductible	Statutory	\$53,651	\$18,114
Total Contribution			\$18,114

THIS IS NOT AN INVOICE. The TASB Risk Management Fund will issue an invoice when coverage is accepted by the member. Total Contribution is an estimate and is subject to exposure audit.

All provisions and terms of this CCS, including contribution amounts, are offered by the Fund in total as indicated only; if not accepted by the member in total, please contact your underwriter for other options and updated pricing.



Galveston College

Workers' Compensation – Aggregate Deductible Participation Period: 9/1/2025 through 8/31/2026

Total Workers' Compensation – Aggregate Deductible Contribution: \$18,114

The following is a summary of estimated payrolls and contribution for Workers' Compensation coverage. The Contribution and Claims Liability amounts shown are subject to audit at the end of the Participation Period.

Classification	Estimated Payroll	Net Annual Rate	Estimated Contribution
7380 - BUS DRIVERS	\$0	0.00571900	\$0
7720 - POLICE OFFICER	\$0	0.00679100	\$0
8810 - CLERICAL OFFICE EMPLOYEES	\$7,142,827	0.00064344	\$4,596
8868 - PROFESSIONAL/ADMINISTRATON	\$5,741,320	0.00132234	\$7,592
9101 - ALL OTHERS	\$618,746	0.00957744	\$5,926
Total	\$13,502,893		\$18,114

Estimated Contribution	\$18,114
Estimated Claims Liability	\$53,651
Estimated Maximum Program Cost	\$71,765

Workers' Compensation – Aggregate Deductible Provisions

Claims Liability: The Fund Member agrees to reimburse the Fund for amounts paid for workers' compensation claims with injury dates within the Participation Period up to the Claims Liability amount (Aggregate Deductible). The Fund will pay claims in excess of the Claim Liability amount.

Benefit Limits: Workers' Compensation benefits paid to the Fund Member's employees under this CCS will be as defined in the Texas Workers' Compensation Act (the Act). The Fund is responsible for claims payments as reflected in this CCS. This CCS does not cover the defense of any suit or claim against a Fund Member except a workers' compensation claim by an eligible employee or former employee of the Fund Member for the payment of statutory workers' compensation benefits.

Cooperation: The Fund Member designates the TASB Risk Management Fund as the Workers' Compensation claim administrator of record for all purposes. The Fund Member agrees to use the Fund's contractors for services related to the administration of claims and to follow the Fund's election under Section 504.053 of the Labor Code to direct care through the Political Subdivision Workers' Compensation Alliance.

Claims Reporting: For Workers' Compensation claims arising during the Participation Period, the Fund Member agrees to report those claims timely and solely to the Fund. The report of Workers' Compensation claims to any other entity will waive all Fund liability under this agreement for those claims, regardless of reporting sequence. Any fines levied against the Fund for the Fund Member's failure to comply with the rules and regulations of the Act will be the Fund Member's sole responsibility.



Seasonal Benefits Adjustments: The Fund adjusts weekly workers' compensation Temporary Income Benefits (TIBS) to zero during specific holiday periods. Benefit adjustments are always made during the summer, Thanksgiving, spring, and winter breaks. Other extended holiday periods may also trigger benefit adjustments.

Consider Approval of Proposed Salary Schedules, Part-time Classification and Compensation Schedule, Adjunct and Overload Pay, and Program Coordinator/Director and Division Director Stipends to be Effective September 1, 2025

The Board of Regents convened a Budget Workshop / Special Meeting on Wednesday, August 6, 2025, and discussed the Proposed Budget for Fiscal Year 2025-26. That budget, as proposed, includes some increases in compensation as reflected in the following salary schedules. Staff requests Board approval of these schedules to be effective September 1, 2025.

**GALVESTON COLLEGE
PROPOSED SALARY SCHEDULES
EFFECTIVE FALL 2025**

Grade	Credentials/ Positions	Minimum Effective 9/1/24	Maximum Effective 9/1/24	Proposed Min Effective 9/1/25	Proposed Max Effective 9/1/25
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FULL-TIME FACULTY SALARY SCHEDULE (9 MONTHS)

FA	Less than Associate	45,603	77,265	47,427	80,355
FB	Associate	47,461	85,848	49,359	89,281
FC	Associate +30 shrs	49,121	88,849	51,085	92,403
FD	Bachelors	50,702	91,712	52,730	95,381
FE	Bachelors + 12 gsh	51,922	93,919	53,999	97,675
FF	Bachelors + 24 gsh	53,035	95,932	55,156	99,769
FG	Masters	54,148	97,948	56,314	101,866
FH	Masters +12 gsh	55,402	100,215	57,618	104,224
FI	Masters +24 gsh	56,655	102,480	58,921	106,580
FJ	Masters + 36 gsh	57,907	104,746	60,224	108,936
FK	Masters + 48 gsh	59,159	107,013	61,526	111,294
FL	Earned Doctorate	60,413	109,278	62,829	113,650

Sports Instructor / Coach (12 months unless noted)

GA	Sports Inst I/Assist Coach/Res Mgr*	50,702	70,983	51,716	72,403
GB	Sports Inst II / Head Coach	56,370	84,555	67,235	100,852
GC	Sports Inst III / AD & Head Coach	72,246	115,594	89,585	141,758

*10 Months **Sports Inst II/Head Coach moved to 12 months

CLASSIFIED

A11	Maintenance Assistant / Custodian...	31,200	41,357	31,824	42,184
A12	No positions currently at this grade	33,139	47,026	33,802	47,967
A13	Adm Assist I, Library Tech Assist...	35,077	53,213	35,779	54,277
B21	Fiscal Support Assist, Fin Aid Assist...	39,766	58,569	40,561	59,740
B22	Adm Assist II, Enr Services Spec...	43,909	64,671	44,787	65,964
B23	Adm Assist III, Lead Enroll Serv Spec...	48,050	70,769	49,011	72,184
B24/B31	Accts Payable, HR Specialist	51,824	76,328	52,860	77,855
B25/B32	No positions currently at this grade	55,599	81,887	56,711	83,525
B26/B33	No positions currently at this grade			60,681	89,371
B27/B34	Executive Assistant			64,928	95,627

PROFESSIONAL/TECHNICAL

C41	Adms Coord, Fin Aid Coord...	55,894	84,430	58,412	88,234
C42	Student Advisor, Network Server Spec...	56,435	89,837	58,978	93,885
C43	Acct II, Assist Dir of Admissions....	59,831	95,247	62,527	99,538
C44/C51	BBS Dir, UB Dir, Dir of Ed Services...	64,336	102,714	67,235	107,342
C45/C52	Dir of CE, Assist Dir Bus Services...	71,219	113,702	74,428	118,825

ADMINISTRATIVE

D61	Dirs - Fin Aid, Library, Admissions...	74,034	127,347	76,661	131,804
D62	Dirs - Development, Gen Led Acct...	79,218	136,264	82,029	141,098
D63	Dirs - IER, Facilities, Marketing...	84,766	145,806	87,773	150,979
D64/D71	Dir of HR, Dir of IT, Dean Tech&Prof Ed	92,264	158,703	101,490	174,573
D65/D72	No positions currently at this grade			108,595	186,793
E-80	No positions currently at this grade			111,853	192,397
E-81	CFO	111,167	191,218	116,725	200,778
E-82	VP Administration, VP for Student Serv	118,952	204,608	130,847	225,068
E-83	VP Inst;	127,281	218,936	140,009	240,830

GALVESTON COLLEGE
PART-TIME CLASSIFICATION AND COMPENSATION SCHEDULE

		Min	Max	Proposed Min	Proposed Max
Grade	Positions	Effective 9/1/23	Effective 9/1/23	Effective 9/1/25	Effective 9/1/25
PA0	College Work Study, Student Assistant	15.00	16.00	15.00	18.00
PA1	Entry Level Clerical/Service Assistant - Ex: Custodian, Groundskeeper, Receptionist, Lab Assistant I, Tutor I, Library Assistant I, FA Clerical Assistant I, UB Instructor I, Fitness Center Assistant, Receiving Clerk, Media Assistant, Fiscal Support Clerical Assistant I	15.00	18.00	15.30	18.36
PA2	Clerical/Service Assistant II: Ex: Test Proctor I, Clerk, Fiscal Support Clerical Assistant II, FA Clerical Assistant II, Phone Op, Security Officer, Tutor II, Lab Assistant II, Custodian II, UB Instructor II, Library Assistant II, Cashier	15.25	18.30	15.56	18.67
PA3	Support Staff - Ex: Adm Assist I, Library Tech Assistant, Test Proctor II, Maintenance Assistant, Help Desk Assistant I, Accounting Assistant, Lab Assistant III, FA Clerical Assistant III	15.50	18.60	15.81	18.97
PB1	Accts Payable, Desktop Support, Help Desk Assistant II, Computer Technician, UB Instructor III, Tutor III, Library Assistant III	15.75	20.22	16.07	20.62
PB2	Adm Assist II, Services Specialist, Maintenance Specialist	16.00	22.22	16.32	22.66
PB3	Advanced Support Staff EX: Adm Assist III, Graphics Designer	16.25	24.22	16.58	24.70
PC1	Professional/Advanced Support Staff: Ex: Accountant I, Advisor (Bachelor's Degree), Librarian, Tutor IV, Grant Writer I, UB Instructor IV	17.21	28.85	17.98	30.15
PC2	Professional/Advanced Technical Staff Ex: Systems Analyst, Technology Specialist, Advisor (Master's Degree), GED Test Examiner	17.38	30.69	18.16	32.07
PC3	Professional/Highly Specialized Staff Ex: Accountant II, IT Specialist I, UB Instructor V	18.43	32.55	19.26	34.01
PC4	Advanced Professional Staff/Highly Specialized Ex: Grant Writer II, Teaching Assistant (Certified), IT Specialist II	21.93	34.00	22.92	35.53
PFO	Lab Instructor, CE Trainer, CE Instructor, LEA Instructor	21.93	45.38	22.92	52.19

**GALVESTON COLLEGE
ADJUNCT AND OVERLOAD PAY**

	Effective 9/1/24 Per Instructional Load Hour	Effective 9/1/24 Per 3 Sem Hour Course	Proposed Effective 9/1/25 Per Instructional Load Hour	Proposed Effective 9/1/25 Per 3 Sem Hour Course
Adjunct and Overloads	784.00	2,352.00	816.00	2,448.00
Summer Overloads for FT Faculty	891.00	2,673.00	927.00	2,781.00

**GALVESTON COLLEGE
PROGRAM COORDINATOR/DIRECTOR AND DIVISION DIRECTOR STIPENDS**

	Effective 9/1/2023	Effective 9/1/2024	Proposed Effective 9/1.2025
Program Coordinator	3,930.00	3,930.00	4,200.00
Level Coordinator			4,800.00
Program Director	4,800.00	4,800.00	5,100.00
Division Director	9,600.00	9,600.00	10,200.00

Consider Approval of Fiscal Year 2025-26 Regular Board Meeting Dates

The Board of Regents will consider the following dates for fiscal year 2025-26 Regular Board Meetings:

September 10, 2025
October 8, 2025
November 12, 2025
January 14, 2026
February 18, 2026*
March 18, 2026**
April 8, 2026
May 13, 2026
June 10, 2026
August 12, 2026

*This meeting has been moved to the third Wednesday so as not to conflict with the ACCT National Legislative Summit

**This meeting has been moved to the third Wednesday so as not to conflict with Spring Break

Note: There is no July or December Regular Meeting scheduled. If necessary, either meeting shall be called by the Chairperson.

Consider Ratifying Appointment of Full-time Instructors

It is recommended that the following individual be appointed to the position indicated and that the Board ratify the contractual appointment:

Casie Benson, Program Director/Culinary Arts, 9 month, Non-tenure track

An annual salary of \$48,031 will be prorated beginning July 1, 2025

Education: A.A.S Culinary Arts

Experience: Belles and Beaches Catering and Events; Chef/CEO, Galveston College;
Adjunct Instructor

Rene Sanders, BSN Faculty, 9 months, Non-tenure track

An annual salary of \$60,646 will be prorated beginning July 14, 2025

Education: A.A.S in Nursing, B.S. in Nursing, M.S. in Nursing Education

Experience: Regions Hospital; Registered Nurse, Saint Catherine's University; Clinical Instructor, Saint Paul Public Schools; Licensed School Nurse, Park Nicollet-Target Corporate Clinic; Registered Nurse, Extendicare/Galtier Health Care Center; Registered Nurse

Scott Miles, EMS Program Director, 12 months, Non-tenure track

An annual salary of \$80,861 will be prorated beginning July 21, 2025

Education: A.A.S EMS, B.S. in Business, M.A. in Religion

Experience: Fight for Life; Flight Paramedic, Champion EMS; Clinical Director, Kilgore College; Adjunct Instructor, Tyler Junior College; EMSP Coordinator, XtremeMD; Remote Paramedic