

**School District of River Falls**  
**2025 Annual Electors Meeting/Budget Hearing**

September 22, 2025 - 6:00 PM  
River Falls High School Auditorium  
818 Cemetery Road  
River Falls, WI 54022

Personnel Committee members: Stacy Johnson Myers (Chair), Alison Page, & Alan Tuchtenhagen

A quorum of the Board may be present for information-gathering purposes only.

Agendas can be viewed at <https://www.rfsd.k12.wi.us/district/school-board.cfm> or at  
<https://meetings.boardbook.org/Public/Organization/1447>

1. **CALL TO ORDER - 6:00 p.m. in the River Falls High School Auditorium**
2. **INTRODUCTIONS**
3. **ELECTION OF A CHAIR FOR THE ANNUAL MEETING**
4. **PRESENTATION OF ANNUAL MEETING AGENDA** 2
5. **APPOINTMENT OF A PARLIAMENTARIAN FOR THE ANNUAL MEETING**
6. **APPOINTMENT OF A CLERK FOR THE ANNUAL MEETING (IF SCHOOL DISTRICT CLERK IS NOT PRESENT)**
7. **ADOPTION OF BOARD POLICY 187 TO APPLY TO THE PUBLIC HEARING ON THE 2025-2026 SCHOOL YEAR BUDGET AND ANY OTHER DISCUSSION BY ELECTORS AT THE ANNUAL MEETING** 4
8. **STATE OF THE DISTRICT - SUPERINTENDENT DAVID BELL** 5
9. **PRESENTATION AND HEARING OF THE 2025-2026 SCHOOL YEAR BUDGET** 20
10. **NEW BUSINESS** 30
  - A. Approval of salaries of school board members for the election year (all members currently receive \$3,200 annually with the exception of the president, clerk, and treasurer, who receive \$3,600 annually).
  - B. Approve Resolution to set the tax levy for 2025-2026.
  - C. Authorize the School Board to set a date for the 2026 Annual Meeting at a later date.
  - D. Other matters as authorized by Wis.Stat.sec.120.20, if any.
11. **ADJOURNMENT**



SCHOOL DISTRICT OF RIVER FALLS

**2025 ANNUAL MEETING AGENDA**

Monday, September 22, 2025, 6 O'Clock p.m.  
River Falls High School Auditorium  
818 Cemetery Road

- 1. CALL TO ORDER - 6:00 PM IN THE RIVER FALLS HIGH SCHOOL AUDITORIUM**
- 2. INTRODUCTIONS**
- 3. ELECTION OF A CHAIR FOR THE ANNUAL MEETING**
- 4. PRESENTATION OF ANNUAL MEETING AGENDA**
- 5. APPOINTMENT OF A PARLIAMENTARIAN FOR THE ANNUAL MEETING**
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  - D. Other matters as authorized by Wis.Stat.sec.120.20, if any.
- 11. ADJOURNMENT**



**WISCONSIN STATUTES**

**120.10 Powers of annual meeting.** The annual meeting of a common or union high school district may:

- (1) CHAIRPERSON AND CLERK.** Elect a chairperson and, in the absence of the school district clerk, elect a person to act as the clerk of the meeting.
- (2) ADJOURNMENT.** Adjourn from time to time.
- (3) SALARIES OF SCHOOL BOARD MEMBERS.** Vote annual salaries for school board members or an amount for each school board meeting the member actually attends.
- (4) REIMBURSEMENT OF SCHOOL BOARD MEMBERS.** Authorize the payment of actual and necessary expenses of a school board member when traveling in the performance of duties and the reimbursement of a school board member for actual loss of earnings when duties require the school board member to be absent from regular employment.
- (5) BUILDING SITES.** Designate sites for school district buildings and provide for the erection of suitable buildings or for the lease of suitable buildings for a period not exceeding 20 years with annual rentals fixed by the lease.
- (5m) REAL ESTATE.** Authorize the school board to acquire, by purchase or condemnation under ch. [32](#), real estate and structures and facilities appurtenant to such real estate necessary for school district purposes.
- (6) TAX FOR SITES, BUILDINGS AND MAINTENANCE.** Vote a tax to purchase or lease suitable sites for school buildings, to build, rent, lease or purchase and furnish, equip and maintain school district buildings. The tax may be spread over as many years as are required to pay any obligations approved or authorized at the annual meeting including rental payments due in future years under an authorized lease.
- (7) TAX FOR TRANSPORTATION VEHICLES.** Vote a tax to purchase, operate and maintain transportation vehicles and to purchase liability insurance for such vehicles, and to finance contracts for the use and services of such vehicles.
- (8) TAX FOR OPERATION.** Vote a tax for the operation of the schools of the school district.
- (9) TAX FOR DEBTS.** Vote a tax necessary to discharge any debts or liabilities of the school district.
- (10) SCHOOL DEBT SERVICE FUND.** Vote a tax to create a fund for the purpose of paying all current bonded indebtedness for capital expenditures. All money raised through taxation or otherwise collected pursuant to this subsection shall be deposited by the school district treasurer in a segregated fund. Such money shall not be used for any other purpose, except as provided by s. [67.11 \(1\)](#), or be transferred to any other fund except by authorization by a two-thirds majority vote of the total number of electors of the school district.
- (10m) SCHOOL CAPITAL EXPANSION FUND.** Vote a tax to create a fund for the purpose of financing all current and future capital expenditures related to buildings and sites. All money raised through taxation or otherwise collected pursuant to this subsection shall be deposited by the school district treasurer in a segregated fund. Such money shall not be used for any other purpose or be transferred to any other fund except by authorization by a majority vote of the electors present at a subsequent annual meeting and only if notice that the issue would be on the agenda was included in the notice of the subsequent annual meeting under s. [120.08 \(1\) \(c\)](#).
- (11) TAX FOR RECREATION AUTHORITY.** Vote a tax for the purposes specified in s. [66.0123](#).
- (14) LEGAL PROCEEDINGS.** Direct and provide for the prosecution or defense of any action or proceedings in which the school district is interested.
- (15) TEXTBOOKS.** Authorize the school board to furnish textbooks under conditions prescribed by the annual meeting or by the school board. The authorization shall continue in effect until revoked by a subsequent annual meeting.
- (16) SCHOOL LUNCHESES.** Direct the school board to furnish school lunches to the pupils of the school district and appropriate funds for that purpose.
- (19) CONSOLIDATION OF HIGH SCHOOLS.** In a union high school district, vote to consolidate schools or to discontinue a school where more than one high school is operated by the school district.



**POLICY 187 PUBLIC PARTICIPATION AT SCHOOL BOARD, COMMITTEE,  
AND OTHER MEETINGS OF THE SCHOOL BOARD**

The presiding officer and superintendent may include a hearing of visitors or delegations section as part of any agenda for a meeting of the School Board. If such public participation is permitted, those wishing to address the board will be asked to identify their municipality of residence and relationship to the district. Speakers will be allotted a specified length of time to address the School Board on a topic related to the District. Speakers' comments must be respectful and observe the decorum of the meeting.

This allotted time will be no more than two minutes, unless the time is increased by a majority vote of the School Board or committee. Upon completion of public participation, the presiding officer will acknowledge the comments from the visitor(s).

The presiding officer will be guided by the following procedure during any hearing of visitors or delegations section of a meeting:

- A. Hearing of visitors or delegations will be permitted as indicated on the meeting agenda.
- B. Those wishing to speak must register their intention to participate in the hearing of visitors or delegations section of a meeting upon their arrival at the meeting and prior to the end of the hearing of visitors or delegations part of the meeting agenda.
- C. Participants must be recognized by the presiding officer and will be requested to preface their comments by an announcement of their name and group affiliation, if and when appropriate, municipality of residence, and relationship to the district.
- D. No participant may speak more than once.
- E. All statements will be directed to the School Board; no person may address or question School Board members or staff individually.
- F. The presiding officer may:
  - 1. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, disruptive, obscene, or irrelevant;
  - 2. Request any individual to leave the meeting when that person does not observe reasonable decorum;
  - 3. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action;
  - 4. Waive these rules.

LEGAL REFERENCE: Wisconsin Statutes Sections 19.81, 19.83(2), 19.85

CROSS REFERENCE: 171.2 Agenda Preparation and Dissemination, 870 Public Complaints

DATE OF ADOPTION: August 26, 1974

REVISED: September 16, 1991, October 16, 2004, September 19, 2011, August 16, 2016, June 16, 2025

# Superintendent Report

Annual Meeting  
September 22, 2025



## OUR MISSION

Inspire all students through challenging, meaningful, and engaging learning experiences, in a safe and collaborative environment.

## OUR VALUES

- STUDENTS FIRST
- PEOPLE MATTER
- EQUITY
- RESPECT
- INTEGRITY
- EXCELLENCE
- INNOVATION
- COMMUNICATION



## OUR SCHOOLS

- Greenwood  
ELEMENTARY SCHOOL
- Montessori  
ELEMENTARY SCHOOL
- Rocky Branch  
ELEMENTARY SCHOOL
- Westside  
ELEMENTARY SCHOOL
- Meyer  
MIDDLE SCHOOL
- Renaissance  
CHARTER ACADEMY
- RF4C  
COMMUNITY-BASED AK



## OUR MISSION

Inspire all students through challenging, meaningful, and engaging learning experiences, in a safe and collaborative environment.

## OUR VISION

In partnership with families and the community, the School District of River Falls is an innovative PK-12 grade educational leader committed to the academic, social, emotional, and physical well-being of every student.

## OUR VALUES

**STUDENTS FIRST** - We center our policies, practices, and actions on doing what is best for all students.

**PEOPLE MATTER** - We value and respect our staff, and will find success by supporting their participation in collaborative learning communities.

**EQUITY** - We ensure the individual personal needs of every child is supported by high quality education/resources to pursue their unique potential.

**RESPECT** - We affirm the worth and dignity of all students, employees and community members. We foster a climate of civility, acceptance, and reasoned debate, embracing our diversity as a strength.

**INTEGRITY** - We ground our actions in character, honesty, responsibility, service, and compassion toward others.

**EXCELLENCE** - We embrace the continuous pursuit of improvement in school operations, services, and programs.

**INNOVATION** - We inspire and empower innovative thought and practice.

**COMMUNICATION** - We are accountable and transparent in order to maintain public trust.



GOAL 1:	GOAL 2:	GOAL 3:	GOAL 4:	GOAL 5:
Hold High Expectations for Student Learning	Provide a Safe, Welcoming, and Healthy School Environment	Attract, Retain, and Develop High Quality Staff	Provide Life Readiness Skills	Uphold Operational Excellence



## GOAL #1

### HOLD HIGH EXPECTATIONS FOR STUDENT LEARNING

- 1.1 Support a collaborative teaching culture focused on student learning.
- 1.2 Identify and monitor academic readiness benchmarks.
- 1.3 Implement equitable systems of support and resources for every learner.
- 1.4 Ensure high quality, accessible, and meaningful early childhood, 4K, and kindergarten programming that prepares children for success in school.
- 1.5 Increase career and college planning and experiences for students.



## PROVIDE SAFE, WELCOMING, & HEALTHY SCHOOL ENVIRONMENT

### GOAL #2

- 2.1 Monitor safety plans and crisis response protocols at district, school, and classroom levels on a regular basis.
- 2.2 Develop school-wide behavior expectations that align to district core values.
- 2.3 Increase participation in afterschool and co-curricular activities by removing barriers that impede participation.
- 2.4 Conduct bi-annual school culture & climate surveys to collect student and family feedback on student safety, engagement, and connectedness at school.
- 2.5 Create a multi-level support system (MLSS) to provide social, emotional, and overall mental health support for students.
- 2.6 Review and update curriculum and library resources to be age- and developmentally-appropriate, while offering a diverse balance of culture, race, backgrounds, and life experiences.



### GOAL #3

## ATTRACT, RETAIN, & DEVELOP HIGH QUALITY STAFF

- 3.1 Enhance mentoring and coaching support for new certified teaching staff.
- 3.2 Implement a mentoring and development program for paraprofessionals and bus drivers.
- 3.3 Strengthen Professional Learning Communities (PLC) at all schools to include a culture of collaboration, development of an aligned curriculum, common assessments, and the sharing of effective instructional practices.
- 3.4 Monitor and maintain regionally competitive salary and benefits for all staff.
- 3.5 Organize comprehensive and focused professional development plans that align to our mission, vision, and goals.
- 3.6 Maintain and improve proactive communication systems that give employees the opportunity to provide feedback.





## PROVIDE LIFE READINESS SKILLS

### GOAL #4

- 4.1 Embed skills into the curriculum and instructional practices to support the development of critical thinking, problem solving, perseverance, adaptability, social-emotional awareness, financial literacy, and a desire for lifelong learning.
- 4.2 Strengthen district equity, inclusivity, and diversity (EID) efforts by involving students and staff in learning that promotes global citizenship, increases cultural competence, and cultivates an appreciation for our diverse world.
- 4.3 Continue to partner with families and the community to enhance character education programs and initiatives.
- 4.4 Research and determine health and wellness priorities for students and staff.



### GOAL #5

## UPHOLD OPERATIONAL EXCELLENCE

- 5.1 Develop, update, and communicate a long-range facility plan to address educational adequacy, space needs, community interests, transportation needs, and co-curricular activities.
- 5.2 Develop and communicate to the public a long-range enrollment projection and classroom space needs assessment correlated with district financial projections.
- 5.3 Analyze enrollment and housing trends to determine if or when there is a need for elementary school attendance boundaries to be revised.
- 5.4 Determine a long-range mission for the Renaissance Charter Academy that expands college and career opportunities.
- 5.5 Provide frequent, ongoing, transparent communication to the community related to all school programs, facilities, resources, and finances.



# Accomplishing our Goals

- Discipline #1: Focus on the Wildly Important
  - Too many priorities, means no priorities
  - Specific, measurable
- Discipline #2: Act on the Lead Measures
  - Predictive, Actionable
  - Within our circle of influence
- Discipline #3: Keep a Compelling Scoreboard
  - Shared widely
  - No blame or shame
- Discipline #4: Create a Cadence of Accountability
  - Regular, repeated, and predictable
  - School Board, School/Department, Classroom



Summarized based on the work of Sean Covey ([LINK](#))

## River Falls LEARNS

- Commitment to academic growth of all students.
- Investment in college and career planning experiences.
- Strong systems of support and robust resources for every learner.

## River Falls WORKS

- Supportive collaborative teaching culture focused on student learning and high quality teaching practices.
- Mentoring and coach support for all staff.
- Regionally competitive salary and benefits package.
- Dedicated to a strong district and building culture and climate.

## River Falls CONNECTS

- Connected and supportive community.
- Transparent and open communication.
- College and technical college connections.



## RF Learns→Academic Growth

- Prioritize opportunities for teachers to authentically collaborate.
- Promote high quality teaching and learning strategies.
- Deliver a guaranteed and viable curriculum.
- Develop a consistent framework that responds to the academic and behavioral needs of students.



## River Falls Learns



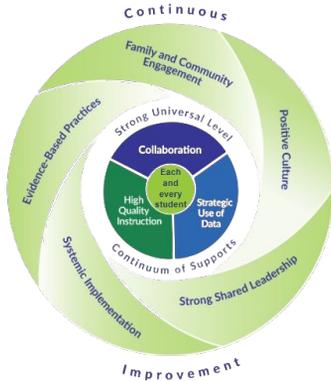
### Wisconsin Report Card

The School District of River Falls exceeded expectations in the 2023-24 Wisconsin DPI School Report Card. Student achievement score ranks in top 17% of all WI school districts.



## Wildly Important Goal (WIG)

# River Falls Learns



## RF Connects→Engagement

- Prioritize safe and welcoming schools.
- Encourage student participation in co-curricular activities.
- Emphasize character education in all buildings.
- Continuous improvement in the areas of providing stakeholder communication, eliciting parent feedback, and school culture.



# River Falls Connects

## RIVER FALLS HIGH SCHOOL ACADEMICS

**630**  
industry-wide  
certifications  
earned

**49** students  
participated in CVTC  
academies or  
associate degree  
programs

**124** student  
registrations for Dual  
Academic Credit Program  
(DACP) UWRF credit

**165**  
course  
offerings



**1,309** transcribed  
credits earned in 2023-24,  
saving families

**\$191,376**

**170**  
students took  
AP exams

**77%**  
earned a **3** or higher  
score of

**3** student-run  
entrepreneurial  
businesses at RFHS



## MEYER MIDDLE SCHOOL

**6** houses  
in **1**  
school

Collectively committed to the academic  
growth, character development and  
well-being of every student, every day.

**25+** sports and clubs

**20+** service learning projects throughout  
school and community

**88%**  
co-curricular  
participation



# River Falls Connects

- Since 2010, the District has built a foundation of character education in its culture, inspiring young people to understand, care about, and practice the character strengths that will enable them to flourish in school, in the workplace, and as citizens.
- With input from our community and staff, the District established 9 positive character traits as a foundation in our district's character education program.



Curiosity

Responsibility

Gratitude

Compassion

Cooperation

Perseverance

Respect

Honesty

Courage



Leading our lives with character - at home, at school  
and in the community. This is The Wildcat Way.



### CHARACTER EDUCATION

**37** state & national awards  
since 2012

**4** State and National School of  
Character Awards

**2** Honorable Mention State  
School of Character Awards

**5** Promising Practices Awards

## River Falls Works-Employee Satisfaction

- Provide effective onboarding and mentorship to new employees.
- Compare employee compensation to regional market comparables.
- Continuous improvement in the areas of providing communication, eliciting employee feedback, and school culture.



## Highly Trained Staff



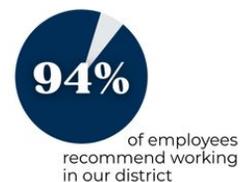
 **3,375**  
students

▶ **500+**  
dedicated employees

▶ **278**  
certified staff

▶ **170** teachers & certified staff with MA or higher

▶ **62** employees with 20+ years of service



## Staff Feedback Celebrations

Staff Feedback Survey Celebrations: 24-25	23-24	24-25
Participation	238	178
Our District is a family friendly workplace.	92.4	96
I feel a sense of meaning and purpose in my work.	94.2	95.5
I would recommend this District to others seeking employment.	90.4	93.8
I understand the goals of the District.	92	93.3
I have strong relationships with my colleagues.	91.6	93.2
Our District has a positive culture.	85.3	91.1



## A Season of Patience

- On time and on track, but always a few surprises.
- Instructional areas were ready for the start of school.
- Instructional and support staff have been adaptable and willing to go above and beyond.
- Transportation Center → 10/15
- High School Multi-Purpose Addition → 10/15



# Thank You and Gratitude



## High School

Rodal Sylte  
Eric Johnson  
Matt Hermsen  
Gary Lubich  
Leonard Murray  
Dave Kangas  
Thomas Krueger  
Sean Thompson  
Mary Schemmel

## Greenwood

Aaron Lacy  
Brandon Stogdill

## Middle School

Weston Johnson  
Mirian Misplon  
Evan Flanagan  
Kim Swanson

## Montessori

Michael Medina

## Rocky Branch

Janel Hanson  
Marcus Williams

## Westside

Jonathan DeLuca  
Dana Pruitt

## Middle School & Greenwood

Joe Eloranta

## District Office

Nicci Johnson  
Pat Plumer

## Grounds

Ron Bennett

## Maintenance

Joe Haselman  
Pete Johnson  
Nathan Rahn  
David Danielson  
Zac Solum  
Lucas Boyer



## Rocky Branch & Renaissance

Andres Gomez Guzman

## Westside & Montessori

Keith Behnke



# Transportation Center





## RFHS Main Gym



## RFHS Multipurpose Addition/Locker Bay Doors

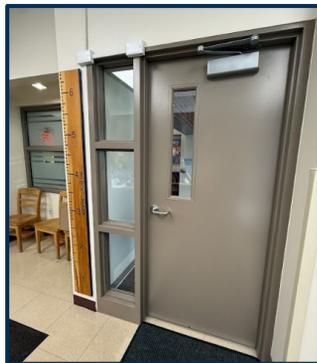




## RFHS Tennis Courts



## Rocky Branch Elementary





## Westside Elementary



## Meyer Middle School





## Greenwood Elementary



## Thank You!

- Our schools are fortunate to have high levels of community support and engagement.
- Our students benefit from family and staff partnerships.
- Our schools are a source of pride for this community.





<b>2025-26 BUDGET</b>			
<b>GENERAL FUND (FUND 10)</b>	<u>Audited</u> <b>2023 - 2024</b>	<u>Unaudited</u> <b>2024 - 2025</b>	<u>Budget</u> <b>2025 - 2026</b>
<b>Beginning Fund Balance (Account 930 000)</b>	<b>14,242,445.16</b>	<b>14,573,748.53</b>	<b>14,702,705.32</b>
Ending Fund Balance, Nonspendable (Acct. 935 000)	0	0	0
Ending Fund Balance, Restricted (Acct. 936 000)	46,109.19	58,004.82	0
Ending Fund Balance, Committed (Acct. 937 000)	0	0	0
Ending Fund Balance, Assigned (Acct. 938 000)	470,487.77	0	0
Ending Fund Balance, Unassigned (Acct. 939 000)	14,057,151.57	14,644,700.50	14,702,705.32
<b>TOTAL ENDING FUND BALANCE (ACCT. 930 000)</b>	<b>14,573,748.53</b>	<b>14,702,705.32</b>	<b>14,702,705.32</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	0	0	0
<b>Local Sources</b>			
210 Taxes	15,686,106.00	17,644,156.52	19,818,869.00
240 Payments for Services	13,233.68	14,763.03	18,000.00
260 Non-Capital Sales	2,164.21	976.65	1,000.00
270 School Activity Income	56,473.75	58,599.00	45,000.00
280 Interest on Investments	551,389.29	461,684.82	150,000.00
290 Other Revenue, Local Sources	286,289.23	315,829.58	282,000.00
<b>Subtotal Local Sources</b>	<b>16,595,656.16</b>	<b>18,496,009.60</b>	<b>20,314,869.00</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	0	0	0
340 Payments for Services	1,645,459.20	1,844,385.60	1,892,380.00
380 Medical Service Reimbursements	0	0	0
390 Other Inter-district, Within Wisconsin	0	0	0
<b>Subtotal Other School Districts within Wisconsin</b>	<b>1,645,459.20</b>	<b>1,844,385.60</b>	<b>1,892,380.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	0	0	0
490 Other Inter-district, Outside Wisconsin	0	0	0
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	738	4,673.70	3,500.00
530 Payments for Services from CCDEB	0	0	0
540 Payments for Services from CESA	0	0	0



580 Medical Services Reimbursement	0	0	0
590 Other Intermediate Sources	0	0	0
<b>Subtotal Intermediate Sources</b>	<b>738</b>	<b>4,673.70</b>	<b>3,500.00</b>
<b>State Sources</b>			
610 State Aid -- Categorical	364,017.13	406,791.25	367,659.00
620 State Aid -- General	21,606,334.00	21,889,139.00	22,006,452.00
630 DPI Special Project Grants	200,103.46	185,127.34	69,334.00
640 Payments for Services	0	0	0
650 Achievement Gap Reduction Program (AGR Grant)	0	0	0
660 Other State Revenue Through Local Units	40,016.10	45,701.16	41,000.00
690 Other Revenue	2,895,404.82	2,910,102.92	2,896,923.00
<b>Subtotal State Sources</b>	<b>25,105,875.51</b>	<b>25,436,861.67</b>	<b>25,381,368.00</b>
<b>Federal Sources</b>			
710 Federal Aid - Categorical	24,211.35	19,229.00	23,429.00
720 Impact Aid	0	0	0
730 DPI Special Project Grants	209,673.43	72,579.55	75,000.00
750 IASA Grants	242,921.72	237,758.59	247,217.00
760 JTPA	0	0	0
770 Other Federal Revenue Through Local Units	0	0	0
780 Other Federal Revenue Through State	148,020.42	154,744.25	125,000.00
790 Other Federal Revenue - Direct	0	0	0
<b>Subtotal Federal Sources</b>	<b>624,826.92</b>	<b>484,311.39</b>	<b>470,646.00</b>
<b>Other Financing Sources</b>			
850 Reorganization Settlement	0	0	0
860 Compensation, Fixed Assets	3,013.60	5,654.76	5,000.00
870 Long-Term Obligations	443,197.39	0	0
<b>Subtotal Other Financing Sources</b>	<b>446,210.99</b>	<b>5,654.76</b>	<b>5,000.00</b>
<b>Other Revenues</b>			
960 Adjustments	21,272.37	16,533.64	0
970 Refund of Disbursement	133,118.07	111,770.30	130,000.00
980 Medical Service Reimbursement	0	0	0
990 Miscellaneous	78,874.79	21,086.69	5,000.00
<b>Subtotal Other Revenues</b>	<b>233,265.23</b>	<b>149,390.63</b>	<b>135,000.00</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>44,652,032.01</b>	<b>46,421,287.35</b>	<b>48,202,763.00</b>



<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	7,427,650.49	8,097,731.02	8,321,746.00
120 000 Regular Curriculum	11,248,678.60	10,913,692.33	12,464,869.00
130 000 Vocational Curriculum	924,393.77	1,140,604.59	982,466.00
140 000 Physical Curriculum	948,143.69	983,040.07	983,423.00
160 000 Co-Curricular Activities	814,905.68	781,515.48	887,432.00
170 000 Other Special Needs	298,516.37	369,322.98	390,977.00
<b>Subtotal Instruction</b>	<b>21,662,288.60</b>	<b>22,285,906.47</b>	<b>24,030,913.00</b>
<b>Support Sources</b>			
210 000 Pupil Services	1,413,618.21	1,545,420.47	1,572,354.00
220 000 Instructional Staff Services	1,291,391.27	1,331,824.61	1,303,382.00
230 000 General Administration	1,165,686.19	1,131,226.56	1,212,483.00
240 000 School Building Administration	2,831,259.21	3,032,512.29	3,166,196.00
250 000 Business Administration	7,533,700.58	7,828,632.96	8,706,386.00
260 000 Central Services	71,704.49	90,067.75	82,200.00
270 000 Insurance & Judgments	340,490.75	410,381.92	412,972.00
280 000 Debt Services	386,820.05	369,236.98	355,252.00
290 000 Other Support Services	468,168.34	527,948.83	426,000.00
<b>Subtotal Support Sources</b>	<b>15,502,839.09</b>	<b>16,267,252.37</b>	<b>17,299,871.00</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	5,264,124.46	5,699,077.86	4,660,462.00
430 000 Instructional Service Payments	1,879,223.28	2,026,112.11	2,261,163.00
490 000 Other Non-Program Transactions	12,253.21	13,981.75	13,000.00
<b>Subtotal Non-Program Transactions</b>	<b>7,155,600.95</b>	<b>7,739,171.72</b>	<b>6,871,979.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>44,320,728.64</b>	<b>46,292,330.56</b>	<b>48,202,763.00</b>
<b>SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)</b>			
900 000 Beginning Fund Balance	379,740.58	456,491.78	524,449.03
<b>900 000 Ending Fund Balance</b>	<b>456,491.78</b>	<b>524,449.03</b>	<b>531,949.03</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 000 Instruction	650,080.84	593,442.65	625,000.00
200 000 Support Services	18,816.35	0	20,000.00
400 000 Non-Program Transactions	6,700.00	2,200.00	2,500.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>675,597.19</b>	<b>595,642.65</b>	<b>647,500.00</b>



<b>SPECIAL EDUCATION FUND (FUND 27)</b>	<b>Audited 2023 - 2024</b>	<b>Unaudited 2024 - 2025</b>	<b>Budget 2025 - 2026</b>
<b>900 000 Beginning Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>900 000 Ending Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>			
100 Transfers-in	4,214,124.46	4,849,077.86	4,660,462.00
<b>Local Sources</b>			
240 Payments for Services	0	0	0
260 Non-Capital Sales	0	0	0
270 School Activity Income	0	0	0
290 Other Revenue, Local Sources	0	0	0
<b>Subtotal Local Sources</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other School Districts Within Wisconsin</b>			
310 Transit of Aids	0	0	0
340 Payments for Services	74,134.86	36,733.71	75,654.00
380 Medical Service Reimbursements	0	0	0
390 Other Inter-district, Within Wisconsin	0	0	0
<b>Subtotal Other School Districts within Wisconsin</b>	<b>74,134.86</b>	<b>36,733.71</b>	<b>75,654.00</b>
<b>Other School Districts Outside Wisconsin</b>			
440 Payments for Services	6,409.61	6,953.90	0
490 Other Inter-district, Outside Wisconsin	0	0	0
<b>Subtotal Other School Districts Outside Wisconsin</b>	<b>6,409.61</b>	<b>6,953.90</b>	<b>0</b>
<b>Intermediate Sources</b>			
510 Transit of Aids	0	0	0
530 Payments for Services from CCDEB	0	0	0
540 Payments for Services from CESA	0	0	0
580 Medical Services Reimbursement	0	0	0
590 Other Intermediate Sources	0	0	0
<b>Subtotal Intermediate Sources</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Sources</b>			
610 State Aid -- Categorical	1,685,277.00	1,868,312.00	2,660,000.00
620 State Aid -- General	0	0	0
630 DPI Special Project Grants	0	0	0
640 Payments for Services	0	0	0
650 Achievement Gap Reduction (AGR grant)	0	0	0
690 Other Revenue	15,277.08	28,868.88	45,364.00
<b>Subtotal State Sources</b>	<b>1,700,554.08</b>	<b>1,897,180.88</b>	<b>2,705,364.00</b>



<b>Federal Sources</b>			
710 Federal Aid - Categorical	0	0	0
730 DPI Special Project Grants	879,408.47	749,057.15	835,340.00
750 IASA Grants	0	0	0
760 JTPA	0	0	0
770 Other Federal Revenue Through Local Units	0	0	0
780 Other Federal Revenue Through State	110,044.77	109,297.56	100,000.00
790 Other Federal Revenue - Direct	0	0	0
<b>Subtotal Federal Sources</b>	<b>989,453.24</b>	<b>858,354.71</b>	<b>935,340.00</b>
<b>Other Financing Sources</b>			
860 Compensation, Fixed Assets	0	0	0
870 Long-Term Obligations	0	0	0
<b>Subtotal Other Financing Sources</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Revenues</b>			
960 Adjustments	0	0	0
970 Refund of Disbursement	0	0	0
990 Miscellaneous	150	100	0
<b>Subtotal Other Revenues</b>	<b>150</b>	<b>100</b>	<b>0</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>6,984,826.25</b>	<b>7,648,401.06</b>	<b>8,376,820.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
<b>Instruction</b>			
110 000 Undifferentiated Curriculum	0	0	0
120 000 Regular Curriculum	0	0	0
130 000 Vocational Curriculum	0	0	0
140 000 Physical Curriculum	0	0	0
150 000 Special Education Curriculum	5,470,207.81	6,130,297.68	6,744,752.00
160 000 Co-Curricular Activities	0	0	0
170 000 Other Special Needs	0	0	0
<b>Subtotal Instruction</b>	<b>5,470,207.81</b>	<b>6,130,297.68</b>	<b>6,744,752.00</b>
<b>Support Sources</b>			
210 000 Pupil Services	924,440.10	1,019,935.59	1,144,975.00
220 000 Instructional Staff Services	304,400.36	327,188.59	354,839.00
230 000 General Administration	0	0	0
240 000 School Building Administration	0	0	0
250 000 Business Administration	227,514.14	136,410.19	125,754.00
260 000 Central Services	0	0	0



270 000 Insurance & Judgments	0	0	0
280 000 Debt Services	0	0	0
290 000 Other Support Services	0	0	0
<b>Subtotal Support Sources</b>	<b>1,456,354.60</b>	<b>1,483,534.37</b>	<b>1,625,568.00</b>
<b>Non-Program Transactions</b>			
410 000 Inter-fund Transfers	0	0	0
430 000 Instructional Service Payments	51,903.59	34,569.01	0
490 000 Other Non-Program Transactions	6,360.25	0	6,500.00
<b>Subtotal Non-Program Transactions</b>	<b>58,263.84</b>	<b>34,569.01</b>	<b>6,500.00</b>
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>6,984,826.25</b>	<b>7,648,401.06</b>	<b>8,376,820.00</b>
<b>DEBT SERVICE FUND (FUNDS 38, 39)</b>			
	<b>Audited 2023 - 2024</b>	<b>Unaudited 2024 - 2025</b>	<b>Budget 2025 - 2026</b>
900 000 Beginning Fund Balance	1,239,205.04	3,086,149.52	1,831,687.07
<b>900 000 ENDING FUND BALANCES</b>	<b>3,086,149.52</b>	<b>1,831,687.07</b>	<b>1,792,437.07</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>7,455,547.48</b>	<b>8,394,730.05</b>	<b>7,107,655.00</b>
281 000 Long-Term Capital Debt	5,608,603.00	9,649,192.50	7,146,905.00
282 000 Refinancing	0	0	0
283 000 Operational Debt	0	0	0
285 000 Post Employment Benefit Debt	0	0	0
289 000 Other Long-Term General Obligation Debt	0	0	0
400 000 Non-Program Transactions	0	0	0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>5,608,603.00</b>	<b>9,649,192.50</b>	<b>7,146,905.00</b>
<b>842 000 INDEBTEDNESS, END OF YEAR</b>	<b>73,505,000.00</b>	<b>66,445,000.00</b>	<b>61,825,000.00</b>
<b>CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)</b>			
	<b>Audited 2023 - 2024</b>	<b>Unaudited 2024 - 2025</b>	<b>Budget 2025 - 2026</b>
900 000 Beginning Fund Balance	667,262.97	28,863,594.45	19,795,684.96
<b>900 000 Ending Fund Balance</b>	<b>28,863,594.45</b>	<b>19,795,684.96</b>	<b>2,195,684.96</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>29,111,606.67</b>	<b>1,936,230.80</b>	<b>200,000.00</b>
100 000 Instructional Services	0	0	0
200 000 Support Services	915,275.19	11,004,140.29	17,800,000.00
300 000 Community Services	0	0	0
400 000 Non-Program Transactions	0	0	0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>915,275.19</b>	<b>11,004,140.29</b>	<b>17,800,000.00</b>



<b>FOOD SERVICE FUND (FUND 50)</b>	<b>Audited 2023 - 2024</b>	<b>Unaudited 2024 - 2025</b>	<b>Budget 2025 - 2026</b>
<b>900 000 Beginning Fund Balance</b>	<b>689,730.52</b>	<b>400,206.68</b>	<b>349,681.44</b>
<b>900 000 ENDING FUND BALANCE</b>	<b>400,206.68</b>	<b>349,681.44</b>	<b>349,681.44</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,920,596.44</b>	<b>1,929,201.24</b>	<b>2,013,700.00</b>
200 000 Support Services	2,210,120.28	1,979,726.48	2,013,700.00
400 000 Non-Program Transactions	0	0	0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>2,210,120.28</b>	<b>1,979,726.48</b>	<b>2,013,700.00</b>
<b>COMMUNITY SERVICE FUND (FUND 80)</b>	<b>Audited 2023 - 2024</b>	<b>Unaudited 2024 - 2025</b>	<b>Budget 2025 - 2026</b>
<b>900 000 Beginning Fund Balance</b>	<b>200,130.37</b>	<b>177,711.47</b>	<b>127,775.43</b>
<b>900 000 ENDING FUND BALANCE</b>	<b>177,711.47</b>	<b>127,775.43</b>	<b>127,775.43</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,140,259.99</b>	<b>1,218,546.69</b>	<b>1,285,805.00</b>
200 000 Support Services	57,724.55	64,182.31	62,700.00
300 000 Community Services	1,104,954.34	1,204,300.42	1,223,105.00
400 000 Non-Program Transactions	0	0	0
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,162,678.89</b>	<b>1,268,482.73</b>	<b>1,285,805.00</b>

<b>PROPOSED PROPERTY TAX LEVY 2025-26</b>			
<b>Levy Summary</b>	<b>Audited 2023 - 2024</b>	<b>Unaudited 2024 - 2025</b>	<b>Budget 2025 - 2026</b>
General Fund	\$15,672,122	\$17,623,254	\$19,804,007
Referendum Debt Service Fund	\$6,966,725	\$7,908,636	\$7,055,655
Community Service Fund	\$220,000	\$220,000	\$220,000
Prior Year Levy Chargeback	\$0	\$11,903	\$1,862
<b>TOTAL SCHOOL LEVY</b>	<b>\$22,858,847</b>	<b>\$25,763,793</b>	<b>\$27,081,524</b>
PERCENTAGE INCREASE --TOTAL LEVY FROM PRIOR YEAR		<b>12.71%</b>	<b>5.11%</b>

**Other Post Employment Benefits - OPEB**

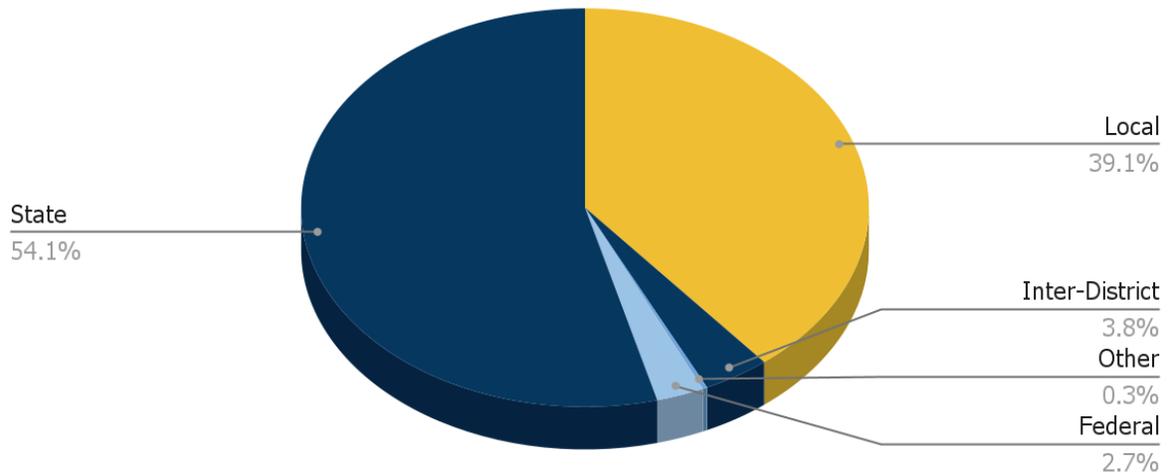
The District established a trust fund in 2007-08 which is used to account for other post employment benefits. The activity from the trust fund is summarized below:

<u>7/1/2024 Beginning Balance</u>	<u>2024-25 Disbursements</u>	<u>6/30/2025 Ending Balance</u>
\$4,619,399.88	\$519,228.10	\$4,808,818.44

The rate of return on the trust averaged 1.8% during the 2024-25 fiscal year. The investments are managed by MidAmerica Administrative & Retirement Solutions, Inc.

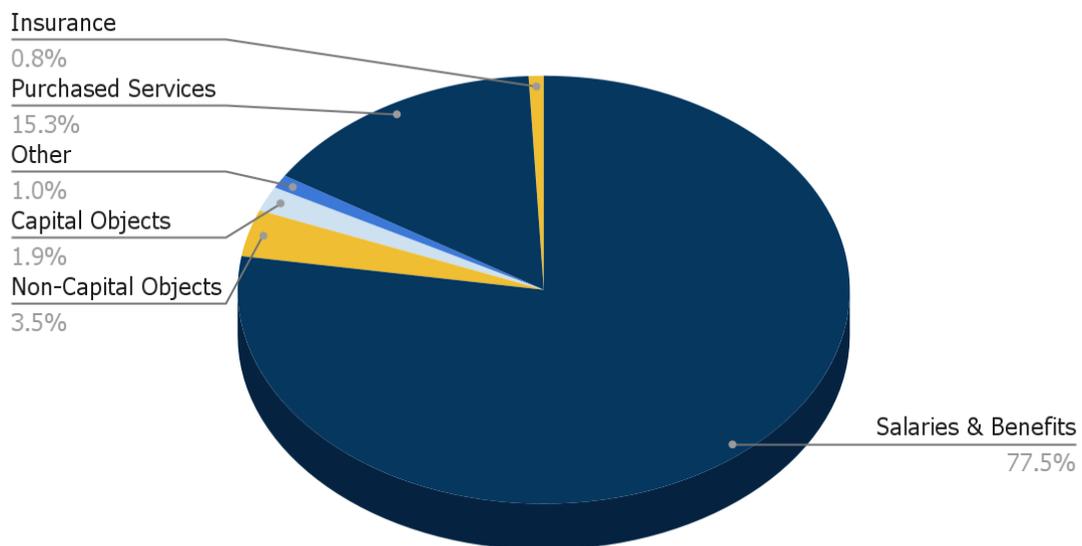


### Revenue Sources 2025-26\* - General & Special Ed Funds



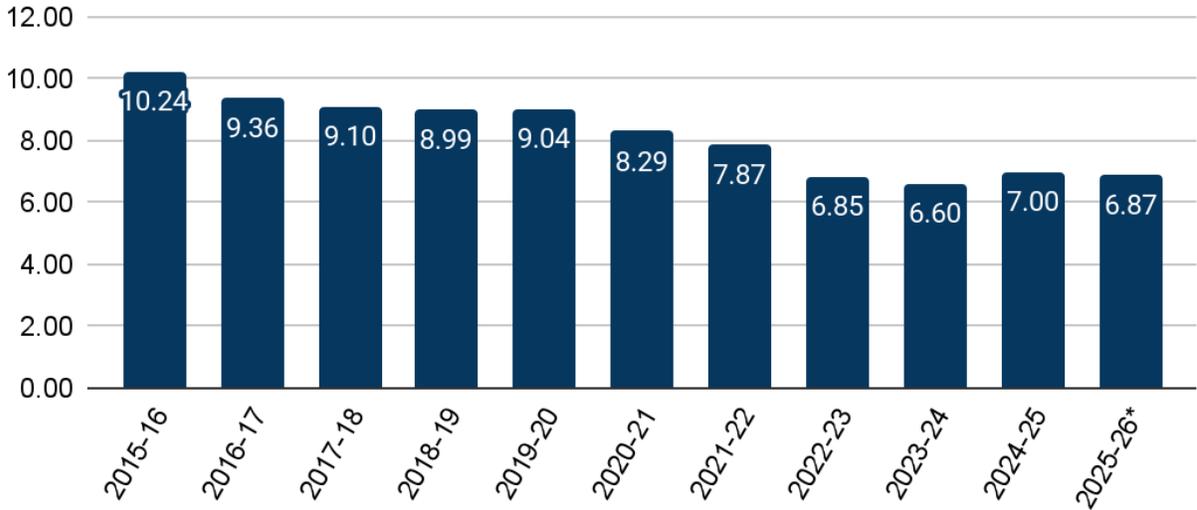
Not including \$4.6 million transfer from General Fund to Special Ed Fund

### Expense Objects 2025-26\* - General & Special Ed Funds

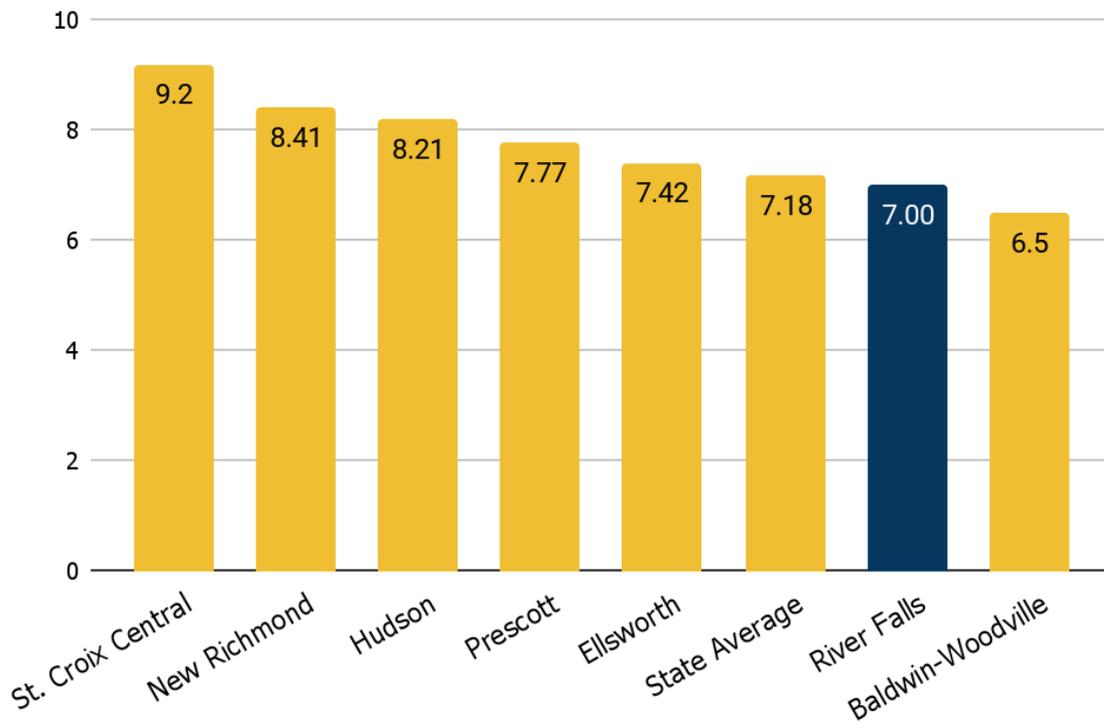




### School District of River Falls - Mill Rate History



### 2024-25 Mill Rates - Area Districts





<b>SCHOOL DISTRICT OF RIVER FALLS</b>				
<b>2025 Estimated District Levies &amp; Valuations*</b>				
<b>by Municipalities</b>				
	<b>Municipality</b>	<b>Equalized Valuation* (TID OUT)</b>	<b>Percent of Tax Levy</b>	<b>2025-26 Levy*</b>
<b>Pierce Co</b>	City of River Falls	1,169,102,984	29.66%	\$8,031,238
	Town of Clifton	309,583,197	7.85%	\$2,126,704
	Town of Martell	94,573,353	2.40%	\$649,678
	Town of River Falls	441,629,212	11.20%	\$3,033,804
<b>St.Croix Co</b>	City of River Falls	696,216,175	17.66%	\$4,782,707
	Town of Kinnickinnic	365,215,728	9.26%	\$2,508,876
	Town of Pleasant Valley	25,175,796	0.64%	\$172,947
	Town of Rush River	456,926	0.01%	\$3,139
	Town of Troy	840,289,689	21.32%	\$5,772,431
	<b>TOTALS</b>	<b>3,942,243,060</b>	<b>100.00%</b>	<b>\$27,081,524</b>
	General Fund Levy (Fund 10)			\$19,804,007
	General Fund Levy/Mill Rate (Fund 10)			5.024
	Debt Service Fund Levy (Fund 39)			\$7,055,655
	Debt Service Fund Levy/Mill Rate (Fund 39)			1.790
	Community Fund (Fund 80)			\$220,000
	Community Fund Levy/Mill Rate (Fund 80)			0.056
	Chargebacks Levy			\$1,862.00
	Chargebacks Mill Rate (Fund 10)			0.000
	<b>Total School Levy</b>			<b>\$27,081,524</b>
	<b>Net Levy/Mill Rate</b>			<b>6.87</b>
*Estimate is based on the Wisconsin Department of Revenue 2025 Statement of Changes in Equalized Values. School District Equalized Values will be certified October 1st, 2025.				



SCHOOL DISTRICT OF RIVER FALLS

**2025 ANNUAL MEETING**

Monday, September 22, 2025, 6 O’Clock p.m.  
River Falls High School Auditorium  
818 Cemetery Road

**MOTION TO APPROVE BOARD SALARIES**

Move to set Board members’ annual salaries at \$\_\_\_\_\_ per Board member with the president, clerk and treasurer salaries at \$\_\_\_\_\_ for the 2025-2026 election year.

Motion made by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

**RESOLUTION TO SET THE TAX LEVY FOR 2025-2026**

**BE IT RESOLVED** that there be and hereby is levied upon the taxable property of the district for the purpose of defraying the expenses of the district for the school year ending June 30, 2026, a tax in the sum of \$\_\_\_\_\_.

Motion made by: \_\_\_\_\_

Seconded by: \_\_\_\_\_

**RESOLUTION TO SCHEDULE THE 2026 ANNUAL MEETING**

**BE IT RESOLVED** that in the 2025-2026 school year the School Board of the School District of River Falls be authorized to set the 2026 Annual Meeting at a later date.

Motion made by: \_\_\_\_\_

Seconded by: \_\_\_\_\_