

**School District of River Falls
Regular Board Meeting**

Monday, August 25, 2025 - 6:00 PM

District Office, 852 E Division Street, River Falls, Wisconsin 54022

Agendas can be viewed at <https://www.rfsd.k12.wi.us/district/school-board.cfm> or at
<https://meetings.boardbook.org/Public/Organization/1447>

1. **CALL TO ORDER - 6:00 PM**
2. **MANNER OF PUBLIC NOTIFICATION OF MEETING**
3. **PLEDGE OF ALLEGIANCE**
4. **HEARING OF VISITORS OR DELEGATIONS**
5. **INFORMATIONAL ITEMS**
 - A. **Superintendent, Administrative, and Student Representative Reports**
 1. Superintendent Report
 - a. Back to School Update 4
6. **ACTION ITEMS**
 - A. **Approval of Minutes, bills, and recommended employment** 7

Description: The following have been submitted for approval:

Item 1: July 21, 2025, Regular School Board Meeting minutes

Item 2: July 28, 2025, School Board Retreat minutes

Item 3: Bills submitted for payment

Item 4: Pursuant to Board Policy which references Wisconsin Statutes Sections 111, 118, 121, all employees who require Wisconsin state certification shall be recommended by the superintendent to the Board of Education for approval. All recommendations presented at this time are pursuant to approved Board policies and accompanying administrative procedures.

Recommended Action: Approve minutes, bills, and employment as presented.
 - B. **Consideration and/or Action to approve August 11, 2025, Educational Program Committee recommendations** 19

Description: The Educational Program Committee met on August 11, 2025, to hear an overview of the Renaissance Charter Academy's vape/substance policy and the GEDO-2 program, to hear an overview of RFHS virtual programming, and to approve the RFHS 2025-26 Virtual Academy Student Handbook.

Recommended Action: Approve the 2025-26 River Falls High School Virtual Academy Student Handbook. (A program through the River Falls High School)
 - C. **Consideration and/or Action to approve August 11, 2025, Finance & Facilities Committee recommendations** 39

Description: The Finance and Facilities Committee met on August 11, 2025, to hear a facilities update and a 2025-26 property and liability insurance update for the district.

Recommended Action: None, informational only.
 - D. **Consideration and/or Action to approve August 11, 2025, Personnel Committee recommendations** 40

Description: The Personnel Committee met on August 11, 2025, to hear a staffing update, to hear the Director of Human Resources and Leadership Development's 2025-26 school year goals, and to approve the general education paraprofessional updated job description.

Recommended Action: Approve the updated General Education Paraprofessional job description as presented.
 - E. **Consideration and/or Action to approve the 2025-26 Budget for the Annual Meeting & Budget Hearing** 42

Description: The Director of Finance and Facilities, Lynette Coy, will present the 2025-26 Budget for presentation at the Annual Meeting & Budget Hearing. 1

Recommended Action: Approve the 2025-26 Budget for the Annual Meeting & Budget Hearing.

**F. Approve the Service Agreement with the University of WI- River Falls, University
Preschool Program, to share the cost of a special education paraprofessional for the 2025-
26 school year** **70**

Description: Director of Student Services, Mark Inouye, will present a new service agreement to the Board for approval to share the cost of a special education paraprofessional with the University of WI-River Falls, University Preschool Program, for the 2025-26 school year.

Recommended Action: Approve the Service Agreement with the University of WI-River Falls, University Preschool Program, to share the cost of a special education paraprofessional for the 2025-26 school year as presented.

G. Approve 66.0301 Agreements **71**

Description: For the last several years, the Prescott, Ellsworth, and River Falls School Districts have shared a teacher for students with hearing impairments. Administration wishes to continue the agreement for the 2025-26 school year. Also needing approval is the Project SEARCH 66.0301 agreements with the Ellsworth, Prescott, and St. Croix Central School Districts.

Recommended Action:

1. Approve the Deaf and Hard of Hearing Program 66.0301 Agreement with the Prescott and Ellsworth School Districts for the 2025-26 School Year.
2. Approve Project SEARCH 66.0301 Agreements with Ellsworth, Prescott, and St. Croix Central School Districts for the 2025-26 School Year.

H. Consideration and/or Action to approve the formation of a Policy Ad-Hoc Committee for the 2025-26 School Year

Description: For the 2025-26 school year, the Administration recommends that the School Board establish a three-person Policy Ad-Hoc Committee. The purpose of this committee will be to review the Neola Policies per series.

Recommended Action: Approve the formation of a Policy Ad-Hoc Committee for the 2025-26 School Year.

I. Consideration and/or Action to approve the tentative 2025-26 School Board/Committee Meeting Calendar **81**

Description: Administration is recommending that the Board approve the attached tentative 2025-26 committee/board meeting schedule.

Recommended Action: Approve the tentative 2025-26 School Board/Committee Meeting Calendar.

J. Consideration and/or Action to approve the second reading of revised School Board Policy 431 Student Attendance **82**

Description: The first reading of revised policy 431 Student Attendance was approved at the July 21, 2025, Regular School Board Meeting. (LINK)

Recommended Action: Approve the second reading of revised School Board Policy 431 Student Attendance.

K. Proposed/suggested items for the next regular and future School Board meeting agenda(s)

Description: As always, School Board members will be given the opportunity to suggest items for future School Board meeting agendas.

Recommended Action: As needed.

L. Schedule next School Board/Committee meetings

Description: Upcoming Board meeting dates, times, and locations will be reviewed.

Recommended Action: Set the meeting schedule as follows:

Potential Policy Ad-Hoc Committee meeting: Monday, September 8, 2025, 6:00 p.m.

Educational Program Committee meeting: Monday, September 15, 2025, 6:00 p.m.

Finance & Facilities Committee meeting: Monday, September 15, 2025, 7:00 p.m. *(or immediately following Educational Program)*

Personnel Committee meeting: Monday, September 15, 2025, 8:00 p.m. *(or immediately following Finance & Facilities)*

Annual Meeting/Budget Hearing: Monday, September 22, 2025, 6:00 p.m. *(at the River Falls High School²)*

Regular School Board meeting: Monday, September 22, 2025, 7:00 p.m. *(or immediately following the Annual*

Meeting/Budget Hearing at the River Falls High School)

All of the above meetings will be held at the District Office Conference Room, 852 E. Division Street, unless noted otherwise.

M. Consideration of adjourning to closed session under Wis. Stat. s. 19.85(1)(f) to consider the medical, social, or personal histories or disciplinary data of specific persons which if discussed in public would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories or data, specifically to discuss the 2024-2025 school year restraint and seclusion report and pursuant to Wis. Stat. s. 19.85(1)(g) to confer with legal counsel for the Board who is rendering oral or written advice concerning strategy to be adopted by the Board with respect to litigation in which it is likely to become involved regarding a citizen complaint. Roll call required.

7. CONVENE TO CLOSED SESSION

8. RECONVENE INTO OPEN SESSION TO AFFIRM ACTION TAKEN IN CLOSED SESSION

9. ADJOURN

Superintendent Report

August 25, 2025



All Staff Kick-Off Theme

- All we need is a little patience.
- Shake off distractions and adhere to our priorities.
- Remember the little wonders associated with working in schools.
- Welcome, wherever you are on your journey.



August Preparations

- Bus Driver Training
- Substitute Teacher Training
- Curriculum Academy Opportunities for Teachers
- New Teacher Orientation
- New Paraprofessional Orientation



RFSD Parent Resources

Do you know how your student is doing and what they are learning?
Access the following information on our website: www.rfsd.k12.wi.us

Infinite Campus

RFSD Official Gradebook

Missing Assignments and Grades

TO ACCESS:
Click on **Infinite Campus** icon (or download Infinite Campus Android or iOS app)

NOTE:

- All parents/guardians and students have their own Infinite Campus account.
- Grades are entered in a timely manner for assignments turned in on time. Allow additional time for late work.
- Course grades may not be accurate until the end of the grading period.
- If you cannot sign in, email your building secretary.

Or scan QR Code to go directly to link

Report an Absence

Attendance Information

Report an absence

TO ACCESS:
From district website:
> click on **SCHOOLS** >
> click your school

River Falls High School

Wagner Middle School

Wasson Elementary

Rocky Branch Elementary

Windsor Elementary

RF Public Instructional Academy

Business Center Academy

> click on **Report an Absence**

NOTE: Infinite Campus login required

Or scan QR Code to go directly to link

Google Classroom

Classroom Information

Classroom Resources, Learning Experiences, Various Assignments

TO ACCESS:
Together with your student, login to their RFSD Chromebook and review their Google Classroom, and individual assignments.

Check Infinite Campus for missing assignments and grades.

Or scan QR Code to go directly to link

Follett Destiny

Library Media Center Information

Library Material Access

TO ACCESS:
From district website
> click on **Academic Services** > click on **Parent Resources**
> click **Destiny Follett Parent Tools**

Or scan QR Code to go directly to link

RFSD Calendars

Facilities, Athletics/Activities, School Year Calendars

TO ACCESS:
From district website
> click on **View Calendars** icon

Or scan QR Code to go directly to link



ATTENDANCE AT-A-GLANCE



Success begins with showing up. Research shows that students who attend school regularly feel a greater sense of belonging and are more likely to succeed. In the School District of River Falls, we're committed to helping every student thrive by providing the support, resources, and encouragement they need to attend and engage each day.

EXCUSED ABSENCE

A student is considered excused when the student is **absent with an acceptable excuse** for all of part of a day during which school is held.

UNEXCUSED ABSENCE/TRUANT

A student is considered unexcused/truant if the student is **absent without an acceptable excuse for all or part of a day** during which school is held. Part of a school day is defined as **any time period that exceeds 15 minutes.**

- ▶ 15 min to 50% of day = **HALF DAY ABSENCE**
- ▶ 50% or more of school day = **FULL DAY ABSENCE**

ABSENCES PER YEAR

10

10 written, pre-planned parent/guardian notices of absence are allowed each school year.*

4

4 oral or written, parent/guardian illness absences are allowed each school year.*

**Absences due to medical appointments may be excused and exempt from the overall total with a note from the medical professional and administrative approval.*

Chronic/Extended illness notes must be renewed every 30 days.



REPORT AN ABSENCE

Enter the student's absence in the **Infinite Campus Parent Portal** or by calling the **individual school's secretary**.



School District of River Falls
Regular Board Meeting
Monday, July 21, 2025 - 6:00 PM
District Office, 852 E Division Street
River Falls, Wisconsin 54022

The regularly scheduled meeting of the River Falls School Board was called to order on Monday, July 21, 2025, at the District Office, 852 E Division Street, River Falls, Wisconsin 54022. President Johnson Myers called the meeting to order at 6:00 p.m. It was ascertained that notice of the meeting had been properly posted in the appointed locations and sent to the *Star-Observer*, *Pierce County Journal*, WEVR Radio Station, and the *Eau Claire Leader-Telegram*.

PRESENT

President Stacy Johnson Myers, Vice President Alan Tuchtenhagen, Clerk Lindsey Curtis, Treasurer Mike Miller, members Bo Hirstein, Monica LaVold, Alison Page, and student representative Addison Reisdorfer. Also present were Superintendent David Bell, Director of Human Resources and Leadership Development Nate Schurman, Co-Directors of Academic Services MaryBeth Elliott & Amy Wise, and Director of Finance & Facilities Lynette Coy.

HEARING OF VISITORS OR DELEGATIONS – None

INFORMATIONAL ITEMS

A. Wildcat Pride Award

Rocky Branch Art Teacher Audrey Johnson was recognized for her extra efforts in the classroom. She creates a space for kids to express themselves, guiding them toward success as young artists while fostering trust in the process.

B. Superintendent, Administrative, and Student Representative Reports

1. Superintendent Report

Bell provided an update on the 2025-26 school year, which included a continued focus on our Wildly Important Goals (WIGs) and the transition to Neola, a process that will last throughout the year.

ACTION ITEMS

A. Johnson Myers reviewed the minutes, bills, and recommended employment items on the agenda. Curtis moved, seconded by LaVold, that the School Board approve the following:

1. The minutes from the June 16, 2025, Regular School Board Meeting.
2. Accounts Payable and Payroll payments in the amount of \$5,294,090.75.
3. Pursuant to School Board Policy, which references Wisconsin Statutes Sections 111, 118, and 121, approval of the following employment recommendations: Recommended approval of the employment of Kari Nutting as 1.0 FTE Special Education Teacher at Meyer Middle School effective August 19, 2025 (replaces Dawn Hauschild). Ms. Nutting earned her bachelor's degree from UW Stout and has 20 years of experience (Superior, Rosemount MN, Mahtomedi MN, North St Paul MN, White Bear Lake MN). Her salary will be based on level G2 of the salary ladder.
2. Recommended approval of the employment of Maija Stubbendick as 1.0 FTE Library Media Specialist at Meyer Middle School effective August 19, 2025 (replaces Billie Johnson). Ms. Stubbendick earned her bachelor's degree from UW Eau Claire and has 29 years of experience (Hudson, Menomonie). Her salary will be based on level G3 of the salary ladder.
3. Recommended approval of the employment of Lana Hendricks Leuning as 1.0 FTE Occupational Therapist at Greenwood Elementary School effective August 19, 2025 (new position). Ms. Hendricks Leuning earned her bachelor's degree from Augustana University and her master's degree from Washington University in St. Louis School of Medicine. She has 27 years of experience (Sioux Falls SD, Anchorage AK) and her salary will be based on level VM of the salary ladder.
4. Recommended approval of the employment of Emily LaBadie as 1.0 FTE Project SEARCH Limited Term Teacher effective for the 2025-26 school year starting August 19, 2025 (for Natasha Herum). Ms. LaBadie earned her bachelor's degree from UW Oshkosh and her master's degree from UW La Crosse. Her salary will be based on level BASE M of the salary ladder.
5. Recommended approval of the hiring of the following short-term, on call Substitute Teachers: a. Morgan Kennealy. Motion carried unanimously (7-0).

B. Consideration and/or Action to approve July 14, 2025, Educational Program Committee recommendations

The Educational Program Committee met on July 14, 2025, to hear student behavior management reports, to approve the 2025-26 student and athletic handbooks, and to approve the 2025-26 Academic Standards Public Notice.

Action:

1. Tuchtenhagen moved, seconded by Page, to approve the student handbooks (2025-26 Elementary Student Handbook, 7 2025-26 Meyer Middle School Student Handbook, 2025-26 River Falls High School Student Handbook) at each level and

the athletic/activities handbooks at the middle school and high school (2025-26 Meyer Middle School Athletic Handbook & 2025-26 River Falls High School Activities Handbook). Motion carried unanimously (7-0).

2. Tuchtenhagen moved, seconded by LaVold, to approve the Academic Standards (Public Notice) as presented and discussed at the committee meeting for 25-26. Motion carried unanimously (7-0).

C. Consideration and/or Action to approve July 14, 2025, Finance & Facilities Committee recommendations

The Finance and Facilities Committee met on July 14, 2025, to hear the facilities project update, to hear a 2024-25 budget update, to hear a school bus purchase update, to hear the 2025-27 state budget update, and to approve the 2024-25 capital improvement fund 46 transfer.

Action:

1. Miller moved, seconded by Page, to approve the 2024-25 transfer of \$850,000 to fund 46 for capital improvement. Motion carried unanimously (7-0).

2. Miller moved, seconded by Hirstein, to approve the purchase of one route bus from Nelson's Bus Service in the amount of \$145,784. Motion carried unanimously (7-0).

D. Consideration and/or Action to approve July 14, 2025, Personnel Committee recommendations

The Personnel Committee met on July 14, 2025, to hear a staffing update, to approve the 2025-26 Sub Employee Handbook, to approve revisions to the 2025-26 Employee Handbook appendices, and to approve the Health Services Paraprofessional/Float job description.

Action:

1. Curtis moved, seconded by Page, to approve revisions to the Substitute Employee Handbook as presented, as well as the revisions to the Employee Handbook appendices as presented. Motion carried unanimously (7-0).

2. Tuchtenhagen moved, seconded by LaVold, to approve the Health Services Paraprofessional/Float job description as presented. Motion carried unanimously (7-0).

E. Consideration and/or Action to approve the 2025-26 Renaissance Charter Academy Student Handbook

Administration will present the 2025-26 Renaissance Charter Academy Student Handbook for board approval.

Action: Page moved, seconded by LaVold, to approve the 2025-26 Renaissance Charter Academy Student Handbook. Motion carried unanimously (7-0).

F. Consideration and/or Action to approve the first reading of revised School Board Policy 431 Student Attendance

The administrative team is recommending updates to the following policy in the 400 series. (LINK)

Action: Page moved, seconded by Tuchtenhagen, to approve the first reading of revised School Board Policy 431 Student Attendance. Motion carried unanimously (7-0).

G. Consideration and/or Action to approve the second reading of the new School Board Policy 342.11 Independent Educational Evaluation

The first reading of the new policy 342.11 Independent Educational Evaluation was approved at the June 16, 2025, Regular School Board Meeting. (LINK)

Action: Page moved, seconded by Curtis, to approve the second reading of the new School Board Policy 342.11 Independent Educational Evaluation. Motion carried unanimously (7-0).

H. Proposed/suggested items for the next regular and future School Board meeting agenda(s)

As always, School Board members were given the opportunity to suggest items for future School Board meeting agendas.

Action: No suggestions at this time.

I. Schedule next School Board/Committee meetings

Action: Set the meeting schedule as follows:

School Board Referendum Tour: Monday, July 28, 2025, 4:00 p.m. (*RFHS & Transportation Center*)

School Board Retreat: Monday, July 28, 2025, 5:00 p.m.

Educational Program Committee meeting: Monday, August 11, 2025, 6:00 p.m.

Finance & Facilities Committee meeting: Monday, August 11, 2025, 7:00 p.m. (or immediately following Educational Program)

Personnel Committee meeting: Monday, August 11, 2025, 8:00 p.m. (or immediately following Finance & Facilities)

Regular School Board meeting: Monday, August 25, 2025, 6:00 p.m.

All of the above meetings will be held at the District Office Conference Room, 852 E. Division Street, unless noted otherwise.

President Johnson Myers declared the meeting adjourned at 7:31 p.m.

Lindsey Curtis, Clerk

School District of River Falls
School Board Retreat
Monday, July 28, 2025 - 5:00 PM
District Office, 852 E Division Street
River Falls, Wisconsin 54022

The River Falls School Board Retreat was called to order on Monday, July 28, 2025, at the District Office, 852 E. Division Street, River Falls, Wisconsin 54022. President Johnson Myers called the meeting to order at 5:10 p.m. It was ascertained that notice of the meeting had been properly posted in the appointed locations and sent to the *Star-Observer*, *Pierce County Journal*, WEVR Radio Station, and the *Eau Claire Leader-Telegram*.

PRESENT

President Stacy Johnson Myers, Vice President Alan Tuchtenhagen, Clerk Lindsey Curtis, Treasurer Mike Miller, members Bo Hirstein, Monica LaVold, and Alison Page. Also present were Superintendent David Bell, Director of Human Resources and Leadership Development Nate Schurman, Co-Director of Academic Services MaryBeth Elliott, and Director of Finance & Facilities Lynette Coy.

SCHOOL BOARD PLANNING SESSION

A. Neola Policy Drafting Plan for 2025-26

Bell shared the year-long drafting plan for the Neola policy crossover. The objective is to have the entire Neola Policy Manual adopted by July 2026. In the meantime, the district will continue to use our current policies until the new policy manual is adopted next July.

B. School District Scorecard and Stakeholder Feedback Analysis and Review

Bell reviewed the School District Scorecard and requested feedback on items that resonated or gave pause. A discussion ensued. Schurman presented an analysis of the Stakeholder Feedback, followed by further discussion.

C. Recommended Strategic Areas of Focus Discussion

Bell outlined the focus areas for 2025-26 as follows:

- *Student Success*: Building on existing steps rather than introducing new ones.
- *Governance*: Transitioning to the NEOLA Policy Manual.
- *Organizational Alignment*: Identifying districtwide systems to address critical areas for student success.
 - Clear Expectations: Establishing guidelines regarding behavior, cell phone use, attendance, and the use of AI.
 - Multi-Level Systems of Support: Developing a framework to respond to the diverse needs of students.
 - Educator Effectiveness Calibration: Ensuring consistent evaluation of educator performance.
- *Communication and Engagement*: Expanding awareness and fostering ongoing connections within the community.

ADJOURNMENT

Superintendent Bell declared the meeting adjourned at 7:37 p.m.

Lindsey Curtis, Clerk

SCHOOL DISTRICT OF RIVER FALLS
River Falls , Wisconsin 54022

August 2025 Board Meeting

Accounts Payable	AMOUNT
Checks # 222470-222689	\$936,316.08
ACH # 252600001-252600102	\$5,540,553.25
Wires The Standard, Mn Life, Payroll Taxes, Wis Deferred Comp, EBC, Postage, WEA, State of WI garnishment, EyeMed, HSA Bank, WRS-Retirement, AUL OPEB contribution, HealthPartners (medical prem/dental fees/self funded claims) Quarterly Federal Excise Tax, Positive Pay Yearly Fee and ACH Yearly Fee	\$2,189,638.20
NSF/Return of Funds	
Void Ck #222148 Eau Claire YMCA, #222450 Hudson Collission Center, #222216 Mark Buschmann	-\$261.10

PAYROLL

Checks #		
ACH #	997404599 - 997405106; 997405613-997406544	\$1,544,463.81
Void		

\$10,210,710.24

Actual

FNB - General Money Market Balance	\$3,828,058.04
RCU - Money Market Balance	\$105,735.13

Publication List - Checks over \$100 - August 2025 Meeting

POST	CHECK		INVOICE	
DATE	NUMBER	VENDOR	DESCRIPTION	AMOUNT
7/3/2025	222470	CERNOHOUS CHEVROLET INC	work truck	\$ 20,464.50
7/3/2025	222471	CHUBB	Insur Policy	\$ 3,585.00
7/3/2025	222472	FALL CREEK HIGH SCHOOL	Training Reg	\$ 750.00
7/3/2025	222473	FIRST EAGLE BANK	Lease pymt	\$ 19,382.09
7/3/2025	222474	FIRST EAGLE BANK	Lease pymt	\$ 51,989.70
7/3/2025	222475	FIRST EAGLE BANK	Lease pymt	\$ 43,044.41
7/3/2025	222476	FIRST EAGLE BANK	Lease pymt	\$ 127,256.07
7/3/2025	222477	HISTORIC THEATRE GROUP	CE tx deposit	\$ 2,280.00
7/3/2025	222478	MARSH & MCLENNAN AGENCY LLC	Insur Policy	\$ 2,752.16
7/3/2025	222479	MINNESOTA ORCHESTRA	Field Trip Deposit	\$ 574.00
7/3/2025	222480	ORKIN	Multiple Invoices	\$ 9,467.13
7/3/2025	222481	ROBERT W BAIRD & CO INC	Budget Forecast	\$ 4,000.00
7/3/2025	222483	WASBO	Budgeting Acad	\$ 600.00
7/3/2025	222484	WASPA	WECAN	\$ 1,615.00
7/3/2025	222485	WERMC	Risk Mgmt	\$ 3,918.67
6/30/2025	222487	UNITED WAY ST CROIX VALLEY	Payroll accrual	\$ 137.00
6/30/2025	222488	WISCONSIN DEPT OF REVENUE	Payroll accrual	\$ 700.63
7/11/2025	222489	AEGIS LLC	Insur Policy	\$ 2,399.00
7/11/2025	222490	BALDWIN LIGHTSTREAM	Multiple Invoices	\$ 1,706.18
7/11/2025	222491	BSN SPORTS	supplies	\$ 705.00
7/11/2025	222492	CANON FINANCIAL SERVICES INC	copier lease pymts	\$ 3,257.56
7/11/2025	222493	CHILDREN'S MUSEUM OF EAU CLAIRE	KC Field Trip	\$ 606.00
7/11/2025	222494	CINTAS	Supplies	\$ 343.08
7/11/2025	222495	CPI INC	Multiple Invoices	\$ 400.00
7/11/2025	222497	ETS CONSULTING LLC	partnership	\$ 897.00
7/11/2025	222499	GUTHRIE THEATER	Reserve Tx (MS)	\$ 4,160.00
7/11/2025	222500	HILLYARD INC MPLS	Multiple Invoices	\$ 18,609.12
7/11/2025	222501	KROLL EXCAVATING	Grounds Dirt	\$ 530.00
7/11/2025	222503	MEADOWOOD TOOL CO INC	Used Scanner	\$ 2,800.00
7/11/2025	222504	MENARDS	Microwave	\$ 129.99
7/11/2025	222506	MIDWEST BUS PARTS INC	Multiple Invoices	\$ 261.92
7/11/2025	222507	MYSTERY SCIENCE	subscription	\$ 13,455.00
7/11/2025	222508	NCS PEARSON INCORPORATED	supplies	\$ 540.00
7/11/2025	222509	O'ROURKE MEDIA GROUP-MINNESOTA LLC	legal posting	\$ 216.62
7/11/2025	222510	READ NATURALLY INC	licenses	\$ 1,950.00
7/11/2025	222511	RIDDELL/ALL AMERICA SPORTS CORP	supplies	\$ 874.63
7/11/2025	222512	ROTARY CLUB OF RIVER FALLS	qtrly dues	\$ 125.00
7/11/2025	222513	SCHOLASTIC INC	Multiple Invoices	\$ 2,426.94
7/11/2025	222514	SHERWIN WILLIAMS CO	Multiple Invoices	\$ 3,320.98
7/11/2025	222516	SUPER DUPER PUBLICATIONS	supplies	\$ 254.40
7/11/2025	222517	UNIVERSAL CHEERLEADERS ASSOCIATION	registration	\$ 10,088.00
7/11/2025	222518	UWRF PARKING OFFICE	pkng permit	\$ 390.50
7/11/2025	222519	WASBO	membership	\$ 145.00
7/18/2025	222522	AT&T BUSINESS DIRECT	Multiple Invoices	\$ 1,896.01

Publication List - Checks over \$100 - August 2025 Meeting

7/18/2025	222523	BRAUN INTERTEC CORPORATION	Multiple Invoices	\$ 5,054.00
7/18/2025	222524	CAMPBELL, GARY	conf hotel	\$ 270.00
7/18/2025	222525	CARDIO PARTNERS INC	subscription	\$ 149.99
7/18/2025	222526	CINTAS	Supplies	\$ 403.30
7/18/2025	222527	CPI INC	CPI Books	\$ 3,773.37
7/18/2025	222528	FATHER FLANAGAN'S BOYS HOME	supplies	\$ 100.45
7/18/2025	222529	GOPHER SPORT	supplies	\$ 996.19
7/18/2025	222530	HIGH NOON BOOKS	supplies	\$ 175.84
7/18/2025	222531	HILLYARD INC MPLS	Multiple Invoices	\$ 2,519.54
7/18/2025	222532	HOBART SERVICE	Dishwasher Parts	\$ 312.17
7/18/2025	222533	JOHNSON CONTROLS FIRE PROTECTION LP	Multiple Invoices	\$ 1,216.71
7/18/2025	222535	MANKATO STATE UNIVERSITY	scholarship pymt	\$ 150.00
7/18/2025	222537	MENARDS	Supplies	\$ 867.04
7/18/2025	222538	O'ROURKE MEDIA GROUP-MINNESOTA LLC	Multiple Invoices	\$ 124.57
7/18/2025	222539	SEESAW LEARNING INC	subscription	\$ 2,887.50
7/18/2025	222540	SMARTPASS INC	Subscription	\$ 19,742.74
7/18/2025	222542	TINYMOBILEROBOTS US LLC	Paint	\$ 249.00
7/18/2025	222543	UNITED WAY ST CROIX VALLEY	Multiple Invoices	\$ 167.00
7/18/2025	222544	UWRF	scholarship pymt	\$ 250.00
7/18/2025	222545	WISCONSIN DEPT OF REVENUE	Payroll accrual	\$ 261.13
7/18/2025	222546	ZUBER, BERNADETTE	reim conf reg	\$ 175.00
6/30/2025	222549	AT & T MOBILITY	Internet Air For Bus	\$ 110.50
6/30/2025	222550	ATTOLLES LAW SC	legal	\$ 2,106.00
6/30/2025	222553	BALDWIN-WOODVILLE SCHOOL DIST	Homeless Transport	\$ 450.00
6/30/2025	222555	BESTER BROS TRANSFER & STORAGE CO INC	Multiple Invoices	\$ 19,450.00
6/30/2025	222556	BLB CONSULTING LLC	Location maps	\$ 1,000.00
6/30/2025	222557	BRIH DESIGN	June services	\$ 5,610.00
6/30/2025	222558	BRICKHOUSE MUSIC LLC	supplies	\$ 3,405.94
6/30/2025	222559	ST CROIX LANES	KC field trip	\$ 828.00
6/30/2025	222561	CAHILL COMPANIES LTD	Sweetheart Dance	\$ 2,870.00
6/30/2025	222565	CINEMA ENTERTAINMENT CORP	KC Field Trip	\$ 1,485.98
6/30/2025	222566	CINTAS	Supplies	\$ 343.08
6/30/2025	222567	CITY OF RED WING	KC field trip	\$ 565.00
6/30/2025	222568	COLUMN SOFTWARE PBC	Multiple Invoices	\$ 194.71
6/30/2025	222569	CRAIL, DAVID	Multiple Invoices	\$ 598.65
6/30/2025	222570	DIGGERS HOTLINE	email fees	\$ 106.20
6/30/2025	222572	EAU CLAIRE MEMORIAL HIGH SCHOOL	YMCA Tennis	\$ 200.00
6/30/2025	222574	ELY, JAYLEE	officiating fees	\$ 130.00
6/30/2025	222577	FAIRVIEW CLINICS	DOT Physical	\$ 154.00
6/30/2025	222578	FALLS THEATER	KC Field Trip	\$ 1,417.00
6/30/2025	222579	FENSKE, KAREN	CE Class Pymt	\$ 102.60
6/30/2025	222580	FIELD ENVIRONMENTAL CONSULTING INC	Multiple Invoices	\$ 6,607.93
6/30/2025	222581	FORWARD:RF ED FOUNDATION OF RFCF	unused funds	\$ 1,246.85
6/30/2025	222582	CENGAGE LEARNING INC	Multiple Invoices	\$ 68,429.63
6/30/2025	222585	GRAND SLAM	KC field trip	\$ 1,714.50
6/30/2025	222587	HALLBERG ENGINEERING INC	Referendum	\$ 3,045.00
6/30/2025	222588	HASELMAN, JOSEPH	reim mileage	\$ 368.76

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Publication List - Checks over \$100 - August 2025 Meeting

6/30/2025	222589	HUDSON PHYSICIANS	Multiple Invoices	\$ 1,488.00
6/30/2025	222590	HUPPERT, HALEY	reim supplies	\$ 121.34
6/30/2025	222591	JOHN HALL'S ALASKA	GSO Charter Bus	\$ 4,481.00
6/30/2025	222592	JUST PLAY SPORTS SOLUTIONS LLC	software license	\$ 1,500.00
6/30/2025	222593	KINNI SPORT & POWER	Multiple Invoices	\$ 469.96
6/30/2025	222595	KWIK TRIP INC	Fuel	\$ 2,443.38
6/30/2025	222599	LOFFLER COMPANIES INC	Multiple Invoices	\$ 781.06
6/30/2025	222600	LUND, TIANNA	Driver Meals	\$ 114.00
6/30/2025	222601	MACKIN EDUCATIONAL RESOURCES	Library books	\$ 398.07
6/30/2025	222602	MASTERCARD CORPORATE CLIENTS	Multiple Invoices	\$ 20,298.16
6/30/2025	222606	MTI DISTRIBUTING INC	Multiple Invoices	\$ 34,900.94
6/30/2025	222609	NE METRO INTERMEDIATE DIST	Aris, Jan-June	\$ 1,485.00
6/30/2025	222610	NENA'S DESIGN LLC	CE Class Pymt	\$ 240.00
6/30/2025	222611	O'REILLY AUTO PARTS	Multiple Invoices	\$ 162.99
6/30/2025	222612	PATNOE, SHARON	CE Class pymt	\$ 329.40
6/30/2025	222613	PECHACEK, RYAN	Reim Conf Travel	\$ 763.66
6/30/2025	222616	PTACEKS FAMILY MARKET	Multiple Invoices	\$ 1,960.08
6/30/2025	222617	RIVER FALLS ACE HARDWARE	Multiple Invoices	\$ 152.20
6/30/2025	222618	RIVER FALLS MUNICIPAL	Multiple Invoices	\$ 68,537.34
6/30/2025	222621	SAUERS, TODD	officiating fees	\$ 175.00
6/30/2025	222622	SPRINKLER CREW	sprinkler services	\$ 6,489.98
6/30/2025	222624	ST CROIX GAS	Multiple Invoices	\$ 2,633.10
6/30/2025	222626	STUDIES WEEKLY INC	supplies	\$ 27,736.22
6/30/2025	222627	T-MOBILE	June services	\$ 350.00
6/30/2025	222629	TARASEWICZ, ERIC	supplies	\$ 200.00
6/30/2025	222630	TRANSPARENT CLASSROOM	June charges	\$ 402.00
6/30/2025	222632	UNITY SCHOOL DISTRICT	Homeless Transport	\$ 400.00
6/30/2025	222633	USGAARD, HEIDI	reim mileage	\$ 174.22
6/30/2025	222634	UWRF	grad streaming	\$ 300.00
6/30/2025	222635	VERIZON WIRELESS	June cell phones	\$ 2,675.37
6/30/2025	222638	WEINSTEIN, RICHELE	Multiple Invoices	\$ 410.40
6/30/2025	222639	WEISHAAR, RONALD	CDL Dist Testing	\$ 140.00
6/30/2025	222640	WHITE, CHRISTINE	CE Class Pymt	\$ 125.40
7/25/2025	222644	ASSOCIATED TRUST COMPANY	Gen Oblig Promissory	\$ 475.00
7/25/2025	222645	AUTISM-PRODUCTS.COM	supplies	\$ 103.95
7/25/2025	222646	AUTO VALUE	Multiple Invoices	\$ 139.31
7/25/2025	222647	BLICK ART MATERIALS	supplies	\$ 581.28
7/25/2025	222648	BSN SPORTS	supplies	\$ 353.00
7/25/2025	222649	CESA 11	touchscreen repair	\$ 238.99
7/25/2025	222650	CINTAS	Supplies	\$ 343.08
7/25/2025	222651	CITY OF MENOMONIE	KC Water Park	\$ 755.00
7/25/2025	222653	EPS OPERATIONS LLC	supplies	\$ 229.77
7/25/2025	222654	FACTORY MOTOR PARTS COMPANY	Multiple Invoices	\$ 330.81
7/25/2025	222655	FLINN SCIENTIFIC INC	supplies	\$ 1,992.79
7/25/2025	222656	GRAINGER	Multiple Invoices	\$ 1,455.65
7/25/2025	222657	GUTHRIE THEATER	tx deposit	\$ 353.00
7/25/2025	222659	HILLYARD INC MPLS	Supplies	\$ 128.11

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Publication List - Checks over \$100 - August 2025 Meeting

7/25/2025	222660	HOBART SERVICE	Dishwasher Parts	\$ 376.35
7/25/2025	222661	INDUSTRIAL SAFETY INC	Inspections	\$ 3,747.00
7/25/2025	222662	KINNI SPORT & POWER	Scag Deck Repair	\$ 448.69
7/25/2025	222663	MENARDS	Multiple Invoices	\$ 15,804.91
7/25/2025	222664	METROPOLIS RESORT/CONFERENCE CENTER	KC Field Trip	\$ 2,220.00
7/25/2025	222665	MORGAN, MADISON	reim supplies	\$ 262.36
7/25/2025	222666	MTI DISTRIBUTING INC	Multiple Invoices	\$ 999.80
7/25/2025	222667	BUREAU VERITAS NATL ELEVATOR INSPECT SERV	Inspections	\$ 279.06
7/25/2025	222668	NET WORLD SPORTS LTD	supplies	\$ 3,000.00
7/25/2025	222672	PAOLI CLAY COMPANY INC	supplies	\$ 448.00
7/25/2025	222673	PBC GURU LLC	Multiple Invoices	\$ 6,540.00
7/25/2025	222674	PECHACEK, RYAN	leadership retreat	\$ 448.05
7/25/2025	222677	RENAISSANCE	2ndary screener	\$ 11,721.80
7/25/2025	222679	SHERWIN WILLIAMS CO	HS Paint	\$ 754.96
7/25/2025	222680	SMITH, MARK	reim supplies	\$ 258.05
7/25/2025	222681	SMSC	CE trip lunch	\$ 180.00
7/25/2025	222682	ST CROIX COUNTY CLERK	Elections Billing	\$ 418.42
7/25/2025	222683	TARASEWICZ, ERIC	supplies	\$ 2,785.75
7/25/2025	222684	TASB INC	subscription	\$ 3,250.00
7/25/2025	222685	THE TABLE ON MAIN	admin mtg lunch	\$ 220.00
7/25/2025	222686	ULINE	Ladders	\$ 750.00
7/25/2025	222687	UWRF PARKING OFFICE	pkng permit	\$ 390.50
7/25/2025	222688	VIVI LLC	subscription	\$ 7,950.00
7/25/2025	222689	WEST BEND MUTUAL INSURANCE	Wkr comp policy	\$ 152,623.00
7/3/2025	252600001	ASCD	Multiple Invoices	\$ 238.00
7/3/2025	252600002	AWSA	Multiple Invoices	\$ 2,588.00
7/3/2025	252600003	COMMUNITY INSURANCE CORPORATION	Multiple Invoices	\$ 87,431.00
7/3/2025	252600004	DUET RESOURCE GROUP INC	Furniture	\$ 24,352.92
7/3/2025	252600005	FRONTLINE TECHNOLOGIES GROUP LLC	Absence/sub mgmt	\$ 15,322.98
7/3/2025	252600006	PLANK ROAD PUBLISHING INC	Print mag & cd's	\$ 147.95
7/3/2025	252600007	RF REN PROJECT LLC	Base Rent/insur	\$ 18,476.16
7/3/2025	252600008	SCENARIO LEARNING LLC	Vector Training	\$ 7,472.01
7/3/2025	252600009	SKYWARD INC	Skyward Lic	\$ 29,449.00
7/3/2025	252600010	WI ASSOC OF SCHOOL BOARDS INC	Multiple Invoices	\$ 10,468.00
7/3/2025	252600011	WSSCA	Membership	\$ 185.00
7/3/2025	252600012	YOUTH IN MUSIC LLC	Registration	\$ 875.00
7/11/2025	252600013	AMAZON CAPITAL SERVICES INC	Multiple Invoices	\$ 2,835.04
7/11/2025	252600014	CESA 6	Website renewal	\$ 4,689.00
7/11/2025	252600015	COMPUTER INTEGRATION TECHNOLOGIES INC	Multiple Invoices	\$ 33,288.00
7/11/2025	252600016	FACILITIES MANAGEMENT EXPRESS LLC	Work Orders	\$ 9,547.64
7/11/2025	252600017	IDENTISYS INC	Badge Printer Cart	\$ 107.50
7/11/2025	252600018	INTEGRATED SYSTEMS CORPORATION	hosting svcs	\$ 7,411.00
7/11/2025	252600019	IXL LEARNING	Multiple Invoices	\$ 12,118.75
7/11/2025	252600020	KOMPAS CARE	renewal	\$ 8,086.00
7/11/2025	252600022	NEO ELECTRICAL SOLUTIONS LLC	HS Service Call	\$ 203.00
7/11/2025	252600023	PAR INC	supplies	\$ 120.60
7/11/2025	252600024	RIVER FALLS SUNSHINE FUND INC	golf sponsorship	\$ 250.00

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Publication List - Checks over \$100 - August 2025 Meeting

7/11/2025	252600025	SCHOOLSTATUS LLC	subscription	\$ 2,620.00
7/11/2025	252600026	WASDA	Multiple Invoices	\$ 1,925.00
7/18/2025	252600027	3D MOLECULAR DESIGNS LLC	supplies	\$ 255.00
7/18/2025	252600028	A & C KITCHEN EXHAUST SERVICES	hood cleaning	\$ 3,400.00
7/18/2025	252600029	AIR COMMUNICATIONS OF WI INC	Repeater Rent	\$ 630.71
7/18/2025	252600030	AMAZON CAPITAL SERVICES INC	Multiple Invoices	\$ 14,824.57
7/18/2025	252600031	ASCD	Membership	\$ 119.00
7/18/2025	252600032	AWSA	Multiple Invoices	\$ 563.00
7/18/2025	252600033	CAROLINA BIOLOGICAL SUPPLY COMPANY	supplies	\$ 279.94
7/18/2025	252600034	CESA #5	IC support	\$ 9,912.96
7/18/2025	252600035	ELECTRONIX EXPRESS	supplies	\$ 369.00
7/18/2025	252600036	GALLAGHER BENEFIT SERVICES INC	Consulting Svcs	\$ 5,000.00
7/18/2025	252600037	HUDL	subscription	\$ 2,700.00
7/18/2025	252600038	IMAGINE LEARNING LLC	supplies	\$ 110.00
7/18/2025	252600039	INSTRUMENTAL MUSIC CO INC	Multiple Invoices	\$ 205.82
7/18/2025	252600040	LAKESHORE LEARNING MATERIALS	Multiple Invoices	\$ 203.29
7/18/2025	252600041	MISSISSIPPI WELDERS SUPPLY COMPANY INC	Supplies	\$ 261.42
7/18/2025	252600042	PURELAND SUPPLY	supplies	\$ 236.40
7/18/2025	252600043	RIVERSIDE INSIGHTS	subscription	\$ 4,302.50
7/18/2025	252600044	SOCIAL THINKING PUBLISHING	Multiple Invoices	\$ 198.35
7/18/2025	252600045	STAPLES -(PAPER)	Multiple Invoices	\$ 1,459.00
6/30/2025	252600047	5 STAR RESTROOM RENTALS	porta potties	\$ 902.81
6/30/2025	252600048	AMAZON CAPITAL SERVICES INC	Multiple Invoices	\$ 345.28
6/30/2025	252600049	ARCHKEY TECHNOLOGIES	Badge Print set up	\$ 145.80
6/30/2025	252600050	BAUER BUILT INC	Multiple Invoices	\$ 607.59
6/30/2025	252600051	BOARDMAN & CLARK LLP	Legal Fees	\$ 663.00
6/30/2025	252600052	BRAY ASSOCIATES ARCHITECTS INC	Referendum	\$ 38,045.00
6/30/2025	252600053	C & L COMMUNICATIONS INC	Multiple Invoices	\$ 56,323.50
6/30/2025	252600054	CHARTWELLS	June invoice	\$ 51,362.60
6/30/2025	252600055	COMPUTER INTEGRATION TECHNOLOGIES INC	Multiple Invoices	\$ 125,012.00
6/30/2025	252600056	CONFIDENTIAL RECORDS INC	Multiple Invoices	\$ 376.22
6/30/2025	252600057	DEPARTMENT OF PUBLIC INSTRUCT	Application pymt	\$ 548.00
6/30/2025	252600058	DUET RESOURCE GROUP INC	Multiple Invoices	\$ 78,824.91
6/30/2025	252600059	DYNAMIC FITNESS & STRENGTH LLC	Multiple Invoices	\$ 194,848.85
6/30/2025	252600060	FAMILY FRESH - SPARTANNASH COMPANY	supplies	\$ 146.08
6/30/2025	252600061	FLIGHT DECK ATHLETICS INC	supplies	\$ 155.00
6/30/2025	252600062	HARRIS ST PAUL INC	Multiple Invoices	\$ 9,104.01
6/30/2025	252600063	HORIZON COMMERCIAL POOLS	HS Pool Chemical	\$ 1,484.99
6/30/2025	252600064	HUB 70 DESIGN AND PRINT LLC	spring newsletter	\$ 540.00
6/30/2025	252600065	INSTRUMENTAL MUSIC CO INC	supplies	\$ 657.15
6/30/2025	252600066	KRAUS-ANDERSON CONSTRUCTION CO	Multiple Invoices	\$ 4,573,984.47
6/30/2025	252600070	RENNING, LEWIS & LACY, S.C.	Legal Services	\$ 792.00
6/30/2025	252600071	RIESTER REFRIGERATION INC	HS Service Call	\$ 425.00
6/30/2025	252600072	RIVER CITY DISPOSAL INC	Garbage/Recycling	\$ 3,243.27
6/30/2025	252600073	SECURITY CHECK ME LLC	Multiple Invoices	\$ 490.00
6/30/2025	252600075	ST CROIX VALLEY RESTORATIVE SERVICES INC	June Therapy	\$ 550.00
6/30/2025	252600076	STAPLES -(PAPER)	Multiple Invoices	\$ 315.51

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Publication List - Checks over \$100 - August 2025 Meeting

6/30/2025	252600077	TECH ACADEMY/COMPUTER EXPLORERS	CE Class Pymt	\$ 825.00
7/25/2025	252600078	AMAZON CAPITAL SERVICES INC	Multiple Invoices	\$ 9,760.56
7/25/2025	252600079	ARBITERSPORTS LLC	software	\$ 3,345.00
7/25/2025	252600080	BAUER BUILT INC	Multiple Invoices	\$ 542.38
7/25/2025	252600081	BIO CORPORATION	supplies	\$ 793.20
7/25/2025	252600082	COMPUTER INTEGRATION TECHNOLOGIES INC	Multiple Invoices	\$ 1,822.00
7/25/2025	252600083	DISCOVERY EDUCATION INC	DreamBox Rdng +	\$ 4,961.20
7/25/2025	252600084	ERS TESTING	surveys	\$ 2,346.75
7/25/2025	252600085	FAMILYMEANS	counseling sessions	\$ 875.00
7/25/2025	252600086	FORK FARMS LLC	supplies	\$ 154.85
7/25/2025	252600087	HARRIS ST PAUL INC	Multiple Invoices	\$ 13,896.00
7/25/2025	252600088	HUB 70 DESIGN AND PRINT LLC	supplies	\$ 122.20
7/25/2025	252600089	LEARNING ALLY INC	renewals	\$ 3,099.00
7/25/2025	252600090	NARDINI FIRE EQUIPMENT	Multiple Invoices	\$ 998.80
7/25/2025	252600091	NEO ELECTRICAL SOLUTIONS LLC	push button svcs	\$ 159.92
7/25/2025	252600092	OFFICE ENTERPRISES INC	Quad Ink Cartridge	\$ 265.41
7/25/2025	252600093	RF REN PROJECT LLC	Base Rent/insur	\$ 18,476.16
7/25/2025	252600094	RIVER CITY DISPOSAL INC	Dumpster	\$ 360.00
7/25/2025	252600095	RYDIN	Parking Permits	\$ 507.17
7/25/2025	252600097	STAPLES -(PAPER)	Multiple Invoices	\$ 5,407.45
7/25/2025	252600099	SWANK MOTION PICTURES INC	subscription	\$ 5,017.00
7/25/2025	252600100	TORMACH INC	replacement part	\$ 805.93
7/25/2025	252600101	WASDA	conf reg fee	\$ 355.00
7/25/2025	252600102	WI SCHOOL PUBLIC RELATIONS ASSOC	membership	\$ 150.00

RIVER FALLS BOARD OF EDUCATION MEETING

Monday, August 25, 2025

Personnel Agenda:

1. Recommended approval of the employment of Alissa Roemhild as 1.0 FTE Occupational Therapist at Greenwood Elementary School effective September 2, 2025 (new position). Ms. Roemhild earned her bachelor's and doctorate degrees from Creighton University School of Pharmacy and Health Professions and her salary will be based on level E2M of the salary ladder.
2. Recommended approval of the hiring of the following short-term, on call Substitute Teachers:
 - a. Abigale Gleixner
 - b. Casey Maude
 - c. Hope Patz
 - d. Aleisha Miller
 - e. James Wildman
 - f. Sarah Bailey
 - g. LeAnn Wilkins
3. Recommended acceptance of the resignation of Courtney Menter as full-time Second Grade Bubble Teacher at Greenwood Elementary School effective at the end of the 2024-25 year.

School District of River Falls
Educational Program Committee Meeting Report

Monday, August 11, 2025 - 6:00 PM
District Office
852 E Division Street
River Falls, Wisconsin 54022

The School Board's Educational Program Committee meeting was held on Monday, August 11, 2025, at the District Office, 852 E. Division Street, River Falls, Wisconsin 54022. Chair Tuchtenhagen called the meeting to order at 6:00 pm. It was ascertained that notice of the meeting had been properly posted in the appointed locations and sent to the *Star-Observer*, *Pierce County Journal*, WEVR Radio Station, and the *Eau Claire Leader-Telegram*.

PRESENT

Committee Members Alan Tuchtenhagen (Chair) and Monica LaVold were present. Committee Member Lindsey Curtis was absent. Board members Bo Hirstein, Stacy Johnson Myers, Mike Miller, and Alison Page were present. Superintendent David Bell and Co-Directors of Academic Services MaryBeth Elliott & Amy Wise were also present. Director of Human Resources Nate Schurman and Director of Finance and Facilities Lynette Coy were present.

1. CALL TO ORDER - 6:00 PM

2. MANNER OF PUBLIC NOTIFICATION OF MEETING

3. HEARING OF VISITORS OR DELEGATIONS - None

4. OVERVIEW OF RENAISSANCE CHARTER ACADEMY VAPE/SUBSTANCE POLICY AND GEDO-2 PROGRAM

RCA Program Coordinator, Peggy Webb, presented an overview of the Renaissance Charter Academy Vape/Substance policy and the GEDO-2 program.

Action: None, informational only.

5. OVERVIEW OF RIVER FALLS HIGH SCHOOL VIRTUAL PROGRAMMING

Lisa Goihl, Assistant Principal, Kim Brusewitz, HS Counselor, and Olivia Quade, Virtual Coordinator, presented an overview of the virtual programming at River Falls High School.

Action: None, informational only.

6. APPROVE 2025-26 RIVER FALLS HIGH SCHOOL VIRTUAL PROGRAMMING STUDENT HANDBOOK

Lisa Goihl, Assistant Principal, Kim Brusewitz, HS Counselor, and Olivia Quade, Virtual Coordinator, presented the 2025-26 River Falls High School Virtual Programming Student Handbook for board approval. Specific changes included enrollment guidelines, responsibilities of the parent and student, attendance expectations, adding and dropping classes, grades, and grading. The WVS course catalog was linked to the handbook along with the RFVA family contract.

Action: LaVold moved, seconded by Tuchtenhagen to approve the 2025-26 River Falls High School Virtual Programming Student Handbook with suggested updates to the handbook and parent contract. The motion passed 2-0.

7. PROPOSED/SUGGESTED ITEMS FOR THE NEXT REGULAR AND FUTURE EDUCATIONAL PROGRAM MEETING AGENDA(S)

As always, committee members were given the opportunity to suggest items for future committee and/or Board meeting agendas.

Action: None taken

8. SCHEDULE NEXT EDUCATIONAL PROGRAM COMMITTEE MEETING

Upcoming committee meeting dates, times, and locations were reviewed.

Action: Set the meeting schedule as follows:

Educational Program Committee meeting: Monday, September 15, 2025, 6:00 p.m.

The meeting will be held at the District Office conference room, 852 E. Division Street.

9. ADJOURN at 7:22 p.m.



River Falls

HIGH SCHOOL
VIRTUAL ACADEMY



2025-26 STUDENT **HANDBOOK**

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RFHS Virtual Academy Handbook

Welcome

Welcome to the River Falls High School Virtual Academy (RFHS VA).

We are excited to welcome you to a new school year filled with opportunities for learning, growth, and success. Whether you're joining us for the first time or returning as a continuing student, we are happy you're here.

This handbook is designed to serve as a guide to help you understand our expectations, policies, and opportunities. You'll find important information about academics, attendance, expectations, support services, and more. Please take the time to read through this handbook fully. You are responsible for knowing and adhering to what is stated in this handbook.

We believe that strong relationships between students, families, and school staff are essential to a successful virtual school experience. Please don't hesitate to reach out with questions, concerns, or ideas. We're here to help and support you.

We look forward to an outstanding year together. Let's make it a great one!

Contact Information

SDRFVirtual@rfsd.k12.wi.us | 715-425-1830

River Falls High School Virtual Academy,
818 Cemetery Rd., River Falls, WI 54022

Name	Title	Email
Olivia Quade	Program Coordinator	olivia.quade@rfsd.k12.wi.us
Kimberly Bruesewitz	Counselor	kimberly.bruesewitz@rfsd.k12.wi.us
Lesley Schradle	Program Assistant	lesley.schradle@rfsd.k12.wi.us
Lisa Goihl	Administrator	lisa.goihl@rfsd.k12.wi.us

District Mission, Vision, and Values

Our Mission

Inspire all students through challenging, meaningful, and engaging learning experiences, in a safe and collaborative environment.

Our Vision

In partnership with families and the community, the School District of River Falls is an innovative PK-12 grade educational leader committed to the academic, social, emotional, and physical well-being of every student.

Our Values

STUDENTS FIRST

We center our policies, practices, and actions on doing what is best for all students.

PEOPLE MATTER

We value and respect our staff, and will find success by supporting their participation in collaborative learning communities.

EQUITY

We ensure the individual personal needs of every child are supported by high quality education/resources to pursue their unique potential.

RESPECT

We affirm the worth and dignity of all students, employees and community members. We foster a climate of civility, acceptance, and reasoned debate, embracing our diversity as a strength.

INTEGRITY

We ground our actions in character, honesty, responsibility, service, and compassion toward others.

EXCELLENCE

We embrace the continuous pursuit of improvement in school operations, services, and programs.

INNOVATION

We inspire and empower innovative thought and practice.

COMMUNICATIONS

We are accountable and transparent in order to maintain public trust.

Virtual Academy Mission and Vision

Our MISSION

The core purpose of RFHS Virtual Academy is to provide a personalized, engaging, and relevant educational plan for all students grades 9-12.

Our VISION

Promote equity and access to education regardless of location or individual circumstances, to support the goal of designing dynamic and relevant online curriculum that keeps students motivated and support deep learning, and to foster connections and communication despite physical distance through discussion boards, group projects, and video conferencing.

River Falls High School Mission and Pillars

Our Mission: River Falls High School is a community of care serving students to empower them to become their personal best.



Handbook Overview

This Student Handbook is a general reference guide only and is designed to be in harmony with board policy. Please be aware that it is not a complete statement or comprehensive listing of all policies, procedures, or rules that may be applicable in a given circumstance.

The River Falls School Board has other policies that are not included in this handbook, but are available for all students/parents upon request. In case of conflict between board policy and any provisions of the Student Handbook, board policy takes precedence and is to be followed. Also, please be aware that the handbook is updated yearly, while policy adoption and revision may occur throughout the year. The District reserves the right to modify provisions in the Student Handbook at any time, whenever it is deemed necessary.

Although the Student Handbook may refer to rights established through law or district policy, the Student Handbook does not create any additional rights for students and parents. It does not, nor is it intended to, create contractual or legal right between any students or parent and the district. If you or your student(s) has questions about any of the material in the handbook, please contact the principal or one of the assistant principals.

RFHS VA Program Description

RFHS Virtual Academy (RFHS VA) is our online option for students who desire or need another platform for education other than in-person learning. RFHS VA uses a combination of Wisconsin Virtual School courses and courses taught by our in-person teachers online through an online platform. Additionally, students have access to a school counselor and a virtual W.I.N. (What I Need) teacher.

RFHS VA students are welcome to join any of our extra-curricular activities, clubs, and teams as well as participate in events such as musicals, games, and college fairs. RFHS VA accepts applications for the upcoming semester. Students enrolling in RFHS VA are to plan to stay in the program for at least one full semester. Please note that there are certain dates where students may be required to be in person including but not limited to: State Testing, ACP portfolio work days, Senior Exit Interviews, or as deemed necessary by the RFHS VA staff.

Enrollment Guidelines

Enrollment Guidelines for New Students

Students must have a C or above and no truancy action in progress in order to transfer to the RFHS Virtual Academy.

1. Students interested in RFHS VA must schedule an appointment with their counselor.

2. Students/parents/guardians must complete the RFHS VA Application and submit to their counselor.
3. A meeting will be scheduled with student/parent/guardian, Admin, Virtual Coordinator, and Virtual Counselor.
4. If the application is approved, a schedule will be implemented.
5. Students must successfully complete the WVS Student Orientation course before beginning the WVS class enrollments.

Enrollment Guidelines for Returning Students

1. Students interested in continuing in RFHS VA for the following year must complete the school year intention survey that will be sent via email in May each year as well as submit the Returning Student Application.
2. RFHS VA staff will approve or deny for the upcoming school year based on success of the previous school year.
3. If approved, the Virtual Coordinator will reach out to set up a meeting to discuss courses for the upcoming school year.
4. If not approved, students will be expected to return in person at RFHS or RCA and an in-person schedule will be implemented.

*Enrollment for new and returning students will only be available at the beginning or end of a semester, as Wisconsin Virtual School (WVS) does not align with the two-term schedule of RFHS.

Responsibilities

RFHS VA Student Responsibilities

Students participating in the RFHS Virtual Academy must agree to all of the following. Students must:

- check school and WVS email accounts daily.
- respond to teacher/staff communications within 24 hours.
- communicate questions, computer problems, and school struggles with the teacher promptly.
- agree to use technology appropriately and follow the device guidelines given to them.
- maintain a study schedule of 4-7 hours per day (a minimum of one hour per class each day).
- attend all required in-person testing days at the specified locations. Testing dates and locations are determined by the school and will be made available to students and parents prior to the testing window.
- demonstrate adequate daily progress in each online course for every school day on the school calendar.
- post completed work on time and work ahead to stay on pace to account for planned absences.
- participate in all of the required days of scheduled school activities including face-to-face and online meetings with their teacher(s).
- read and agree to follow the Academic Honesty & Plagiarism policies.
- submit all assignments and assessments for each course before 10 pm on the course end date.
- complete the WVS Student Orientation course before starting any other WVS courses.

RFHS VA Parent/Guardian Responsibilities

Parent(s)/Guardian(s) of students participating in the RFHS Virtual Academy must agree to all of the following.

- check school email communication at least twice a week.
- respond to communications from school personnel within 24 hours.
- provide their student with access to the necessary tools for student success, including internet access, and supervise appropriate use of technology. If internet access is a concern, please reach out to the district IT department for assistance.
- will not resell any learning materials purchased with taxpayer funds.
- ensure that their student is making adequate academic progress on a regular basis, as determined by the teacher.
- see that my student participates in required state testing at the School District of River Falls.
- read the SDRF Handbook and Addendum on the SDRF website.
- support their student to attend the required number of school days including conferences, face-to-face, and all of their scheduled online meetings.
- read and agree that their child will follow the Academic Honesty & Plagiarism policies.
- If their child does not complete the full school year, they will return all school purchased resources.
- work cooperatively with the school and student to solve any attendance problems that may arise and take an active role in supporting student(s) in course completion.

Students who do not turn in at least two assignments per class each week will receive an unexcused absence.

Failure to comply with contract requirements may lead to removal from the RFHS VA.

Students who fall more than 10 assignments behind pace **must** attend in person at RFHS until caught up. Failure to report will result in an unexcused absence for each requested day missed.

Attendance Expectations

We value each RFHS Virtual Academy student and strive to provide the best educational experience for them. Because of the nature of being a virtual school, the definition of student attendance is not based entirely on seat time in a physical location but rather on the student logging in to their online platform and working in their classes on a daily basis with the intent of making progress towards completion of the class. It is also based on student participation of all teacher-scheduled individual or small group meetings. This policy also recognizes that student attendance and course completion are a joint responsibility to be shared by the students and their parents or guardians.

Wisconsin state law (§118.15, Wis. Stat.) requires all students between the ages of 6 and 18 to attend school regularly. Habitual truancy is defined as missing all or part of five or more school days in a semester without an acceptable excuse. Failure to meet attendance requirements may result in further action under state law, including potential referrals to truancy officers.

In accordance with both district policy and Wisconsin state attendance laws, we are committed to ensuring that all students receive the necessary instructional time and support to succeed academically.

Attendance is monitored in 3 different ways:

- Students are expected to log in for their scheduled WIN meeting each week, or they will receive an unexcused absence for the block.
- Students who do not turn in at least two assignments per class each week will receive an unexcused absence.
- Students who fall more than 10 assignments behind pace **must** attend in person at RFHS until caught up. Failure to report will result in an unexcused absence for each requested day missed.

Course Progression

In addition to regular emails from RFHS VA and WVS staff, parents/guardians of students with attendance concerns will be notified of their students' unsatisfactory progress records up to three times each term. Attendance progress will be monitored at least once a week. These notices serve as both an attendance reminder and an opportunity to collaborate on a plan to improve engagement. **If a student receives three attendance letters, they will be required to return to in-person classes at RFHS the following term.**

Adding/Dropping Classes

Parents/guardians must approve all schedule change requests. An email will be sent to parents/guardians notifying them of your request. IF the parent/guardian does not approve of the student's request, the schedule change request will be denied.

Schedule Change Procedure for Term 1 and Term 2

Schedule change requests can be made from the time a student receives their schedule until *Tuesday, August 19th, 2025 at 3pm*. The schedule change request window for Term 1 and Term 2 classes is closed after that date.

Schedule Change Procedure for Term 3 and Term 4

Schedule change requests can be made from the time a student receives their schedule until *Friday, December 12th, 2025 at 3pm*. The schedule change request window for Term 3 and Term 4 classes is closed after that date.

Grades and Grading

Students are expected to submit all assignments for each class they are enrolled in daily. Assignments are graded just like the student is in a face-to-face course. Some assignments are graded automatically within the course, while the online instructor grades others. The student will receive comments from the teacher on completed assignments. WVS policy allows 72 hours for work to be graded. Please understand that most instructors also teach full time and thus cannot grade your work instantaneously.

All course work must be submitted by 10pm on their course end date. Following course completion, final grade reports will be posted to their transcript approximately two weeks after the course end date.

Students will follow District policy governing academic letter grades and pass/fail courses. **Students/families will be required to reimburse the school district for tuition costs for any failed or incomplete WVS classes.**

Since RFHS VA is a school within the River Falls School District, students attending RFHS VA will follow the District's graduation requirements.

A	93 -100	A-	90 - 92		
B+	87 - 89	B	83 - 86		
B-	80 - 82	C+	77 - 79		
C	73 - 76	C-	70 - 72		
D+	67 - 69	D	60 - 66	F	0 - 59

P Recognized for credit, but not included in the GPA. Prior permission from the principal is required to allow a "P" grade.

F Failure = 59% or below

W Withdrawal

I Incomplete: given for class work which is not completed because of a long-term absence due to illness or emergency. Arrangements for completion of a course must be made with the teacher. Incompletes must be made up within one week of the end of the grading period or the grade will be changed to an "F." If more time is needed due to unusual circumstances, approval of the principal is required.

Plus and minus signs may be used with letters A, B, C and D to indicate a position within that grade range. Exceptions: no A+ or D- grades are awarded. (A = 4.0, A- = 3.7, B+ = 3.3, B = 3.0, B- = 2.7, C+ = 2.3, C = 2.0, C- = 1.7, D+ = 1.3, D = 1.0, F = 0). See Board

Policy 345.1 and 345.11.

Credit, Graduation Requirements, WIAA Eligibility

Students are allowed to take a maximum of eight credits per school year. This may be any combination of regular and/or virtual courses. Students enrolled at the high school are able to take one virtual class per quarter. An exception may be made for extenuating circumstances.

Graduation Requirements

In general, a total of 28 credits must be earned for a student to graduate from River Falls High School including the following:

- 4** credits of Language Arts, including Speech
- 3.5** credits of Social Science, including Geography
- 3** credits of Science
- 3** credits of Math
- 1.5** credits of Physical Education
- .5** credit of Health
- .5** credit Personal Finance
- 12** credits of electives

1 Term class = 0.5 credit

Semester class = 1.0 credit

A/B class = 0.5 credits per semester

See Board Policy 345.6 and 345.61

Single Course Enrollment - Wisconsin Virtual School

Students have an opportunity to take online enrichment courses not offered at RFHS. Students should meet with their school counselor if interested. Course descriptions may be found in the resource appendix of the Course Planning Guide and online at www.wisconsinvirtualschool.org. **Students/families will be required to reimburse the school district for tuition costs in the event of failed or incomplete WVS classes.**

Self-Enrollment/Self-Pay - Wisconsin Virtual School

Students have an opportunity to take online courses through Wisconsin Virtual

School and pay for the course themselves, even if the course is offered at River Falls High School. The final course grade will be reported by the student/family and put on the student's transcript. Students should meet with their school counselor if interested. [Directions for self enrollment are linked here.](#)

WIAA Eligibility

A student is eligible for interscholastic competition if he/she is a full-time student in attendance at River Falls High School.

Academic Integrity

Honesty is a highly valued character trait at River Falls High School. Students are responsible for holding themselves and each other accountable for ethical use of information and ideas. When a student cheats, he/she is being dishonest with themselves and their teacher(s). Our goal is for students to learn and practice ethical behavior in regard to information and information technology. Academic integrity is an *obligation* for **all students** at RFHS.

Definitions:

Academic integrity involves adhering to the values of honesty, trust, fairness, respect, and responsibility in all facets of the learning process. **Academic misconduct** is considered a violation of academic integrity, either when acting alone or assisting others. Below are six (6) general areas that constitute academic misconduct including examples of each. Examples of academic misconduct include but are not limited to the following:

1. Committing plagiarism (see information below).
2. Submitting falsified or invented work/information instead of actually doing the work, research, or task themselves (changing or creating data in a lab experiment; writing up a fake interview). **This includes using ChatGPT or other A.I.-created work.**
3. Using unauthorized tools or materials in any academic work (using notes, programmable calculators, or other electronic devices) on an assessment when such use is not allowed (stealing, selling, or providing others with tests or course materials; using an online translator for more than words or phrases).
4. Misusing or falsifying academic documents (altering a transcript or report card; signing another person's name to an attendance roster or grade check; forging a hallway pass).
5. Purposefully damaging or hindering the work of others (hiding books or reference materials needed to complete an assignment; tampering with lab experiments, art projects, or electronic files of another student).

6. Assisting other students in any of these acts (allowing a person to use your notes on a test).

Plagiarism is taking credit, whether deliberate or not, for another person's or source's (print or non-print) ideas or words, works or processes without proper citation or credit. Sources do not need to be cited for material that is considered to be "common knowledge" i.e., factual information that is considered in the "public domain" because it is published in multiple standard reference works. Likewise, when common knowledge is related to a field or specialty, sources may not need to be cited if the information is widely known to people within that field. Because it may be hard to determine what is considered common knowledge, it is a good idea to cite sources or ask your teacher for guidance. **Using ChatGPT or any A.I.-created work is prohibited as well.**

Cooperative Learning /Group Work: Because this type of work presents unique learning opportunities, it is important that each student complete their assigned part in a timely manner consistent with the teacher's rubric and timeline. When a student relies on others to do their work, either intentionally or not, this may be considered academic misconduct, and the student may be subject to the consequences outlined below. Other members of the group who fully participate and complete their own work will not be subject to consequences.

Student Responsibilities: Students at RFHS are committed to practicing ethical behaviors when it comes to learning and using information and information technology. Students are expected to complete and submit their own work consistent with teacher guidelines for individual or group work and accepted standards such as the [MLA](#) (Modern Language Association) format. Students should ask for help/clarification early and often if they do not understand an assignment or are experiencing difficulty which may prevent the timely completion of their work.

Procedure if misconduct is suspected: When a teacher or staff member has reason to believe that academic misconduct has occurred, the following procedure will be followed: The teacher and/or an administrator will investigate the alleged misconduct with the student(s) by providing the student with a written or verbal description of the academic misconduct. The student will have the opportunity to present their perspective of the alleged misconduct either verbally or in writing. If it is determined that misconduct has occurred, the appropriate consequences will be assigned based on the protocol below.

Consequences for academic misconduct: When a teacher and/or an administrator has concluded academic misconduct has occurred, the following process may be used:

1. The teacher and/or an administrator will meet with the student to discuss the academic misconduct.
2. The teacher and/or an administrator will communicate with the parent(s)/guardian(s) in person or through a phone call to discuss the academic misconduct.
3. To earn credit on the activity/assignment/assessment after academic misconduct occurred, the teacher:
 - a. will determine what revisions must take place on the original submitted work,
 - b. will provide an alternate learning activity which will be used for the student to demonstrate proficiency of the learning target, and
 - c. will determine the appropriate timeline for the student to submit newly assigned coursework.
4. The student must complete the assigned revisions or new learning activity as provided by the teacher in order to be eligible for **any credit** for that activity/assignment/assessment.
5. Administration will meet with the student to reinforce academic integrity and expectations for learning.
6. The student may also be assigned detention, in-school suspension, or other academic consequences. A pattern of student academic misconduct will result in progressive disciplinary action. *Students who have had one incident of academic misconduct may not be able to redo the assignment if a second incident takes place.*

Technology, Textbooks, and Supplies

Electronic Devices

When a student is onsite at River Falls High School, students are to demonstrate respect and responsibility by refraining from using cell phones, other electronic communication, audio, video and gaming devices during instructional time. Electronic devices (included but not limited to cell phones, iPods, iPads, etc.) not necessary during instructional times should remain stored in student lockers. Issues with these items in the classroom may be referred to the principal's office.

Devices present or in use during instructional hours for non-educational purposes will be handed to school personnel by the student and returned after an appropriate

consequence is served. This may include being returned at the end of the period, the end of the school day, after detention, or after meeting with a parent/guardian. Subsequent offenses may require detention, and/or a parent/guardian conference with the electronic device being turned over only to the parent or guardian. The school will not be responsible for lost or stolen items. See Board Policy 443.5.

Textbooks, Electronic Devices, and Supplies

Textbooks and electronic devices, which are furnished by the School District of River Falls, are to be taken care of appropriately. Students are urged to exercise care in using them so that they do not become soiled or damaged. Charges will be made for lost or damaged school-owned items. Students who withdraw from RFHS are required to turn in their textbooks and/or school-owned electronic devices before leaving.

Supplies are furnished at no cost to the students in most classes, except Technology Education, Agriculture, Family Consumer Sciences (FCS), Physical Education, and Art classes that are involved with projects requiring materials for purchase at cost. In other classes, the students are encouraged to buy materials related to the course of study, although these items will not be mandatory, i.e. a graphing calculator for math courses. (NOTE: Students who need financial assistance to purchase supplies are encouraged to speak to their teacher or administration.)

Technology Device Student User Agreement

The School District of River Falls has provided technology devices to students to enhance personalized learning and improve achievement. These devices will be used in instruction to promote 21st century learning skills. All students, and their parents or guardians, who are issued devices are required to review and sign this agreement with the School District of River Falls to protect the hardware and software inherent with the technology. Student use of technology devices falls under the guidelines of the District's Internet Safety and Acceptable Use Policy (Board Policy 363.2). Technology devices will be distributed within the first two weeks of each school year. Parents/Guardians and students must sign and return the Student User Agreement before the device can be issued. The user agreement can be found at www.rfsd.k12.wi.us >Parents>Technology Resources, or use this link [K-12 Device User Agreement](#).

Taking Pictures or Videos of Students or Staff Without Their Consent:

Taking photos or videos of students or staff without their consent is prohibited for privacy purposes. If a student violates this rule, consequences (including but not limited to parent notification, documentation, detention, or suspension, depending on the situation) will result. Repeated violation of rules will result in further and possibly more serious consequences.

Using Student or Staff Member pictures or videos (or their likenesses) without their permission or using the River Falls Logo without permission:

Using a photo or video of a student or staff member, or their likeness, without their permission is prohibited. Students violating this rule will be subject to consequences (including but not limited to parent notification, documentation, detention, or suspension, depending on the situation). Repeated violation of rules will result in further and possibly more serious consequences.

Students using the River Falls logo without permission will also be subject to consequences (including but not limited to parent notification, documentation, detention, or suspension, depending on the situation). Repeated violation of rules will result in further and possibly more serious consequences.

Social Media & Networking Sites

While RFHS respects the right of students to use social media and networking sites, it is important that students' personal use of these sites does not damage the school's or district's reputation, its employees, its students, families, and community. What is private in the digital world can become public, even without knowledge or consent; therefore, students are to maintain appropriate boundaries between personal and public life when conducting online activities at all times.

Students are not allowed to use school-issued technology to access social media or networking sites for non-academic purposes. RFHS does not actively monitor students' use of social media and networking sites outside of school hours. However, inappropriate activities that become public and/or are brought to the attention of RFHS staff will be handled on a case-by-case basis. The information posted online through the use of cellphone, computers, or other electronic devices that damages the school's reputation, its employees, students, families, and/or community can be grounds for disciplinary action. RFHS and the School District of River Falls take electronic bullying very seriously. Inappropriate information includes (but is not limited to) acts of bullying & harassment, threats, and/or criminal activities.

Students experiencing bullying & harassment via online social media & networking sites should report incidents to staff so that the issue can be addressed and/or handled as needed.

Students are responsible for the ethical and educational use of the technology resources of the River Falls School District. Students should recognize that their reputation in cyberspace should be taken seriously as one's digital footprint can last a lifetime. See Board Policy 443.5.

Technology Device Damage Fee

Any student who damages their school district issued device or charging cord will be issued a fee of \$20.00 for each incident. In the event that a student loses or has their device stolen, or if there is irreparable/purposeful damage, the amount of the fee will be left to the discretion of Administration and is not to exceed the replacement cost of the device.

Student Device Damage Fees apply to all students in grades K-12. A student's repeated damage and misuse of district-issued devices may result in a loss of device use, greater fine amounts, and/or other disciplinary action as determined by the building administration.

(Cross Reference: 363.2--Rule, Internet Safety and Acceptable Use)

Computer loan agreement

[District Use of Network policy](#)

[2025-26 RFHS Virtual Academy New Student Application](#)

REFERENCE SOURCES:

2025-26 Wisconsin Virtual School Course List can be found here:

[WVS course catalog](#)

School District of River Falls
Finance and Facilities Committee Meeting Report

Monday, August 11, 2025 - at 7:00 PM or immediately following the 6:00 PM Educational Program meeting
District Office
852 E Division Street
River Falls, Wisconsin 54022

The School Board's Finance and Facilities Committee meeting was held on Monday, August 11, 2025, at the District Office, 852 E Division Street, River Falls, Wisconsin 54022. Chair Miller called the meeting to order at 7:23 p.m. It was ascertained that notice of the meeting had been properly posted in the appointed locations and sent to the *Star-Observer*, *Pierce County Journal*, WEVR Radio Station, and the *Eau Claire Leader-Telegram*.

PRESENT

Committee members Mike Miller (Chair), Bo Hirstein, and Alison Page were present. Also present were Board members Stacy Johnson Myers, Monica LaVold, and Alan Tuchtenhagen. Superintendent David Bell, Director of Human Resources and Leadership Development Nate Schurman, and Director of Finance and Facilities Lynette Coy were also present.

1. **CALL TO ORDER - 7:00 PM**
2. **MANNER OF PUBLIC NOTIFICATION OF MEETING**
3. **HEARING OF VISITORS OR DELEGATIONS** – None

4. **FACILITIES PROJECTS UPDATE**

Director of Finance and Facilities, Lynette Coy, provided an update on the Facilities Projects.

Action: None, informational only.

5. **2025-26 PROPERTY AND LIABILITY INSURANCE UPDATE**

Director of Finance and Facilities, Lynette Coy, provided an update on the 2025-26 property and liability insurance for the District.

Action: None, informational only.

6. **PROPOSED/SUGGESTED ITEMS FOR THE NEXT REGULAR AND FUTURE FINANCE & FACILITIES MEETING AGENDA(S)**

As always, committee members were given the opportunity to suggest items for future committee and/or Board meeting agendas.

Action: None taken.

7. **SCHEDULE NEXT FINANCE & FACILITIES COMMITTEE MEETING**

Upcoming committee meeting dates, times, and locations were reviewed.

Action: Set the meeting schedule as follows:

Finance and Facilities Committee meeting, Monday, September 15, 2025, 8:00 p.m. *(or immediately following Personnel)*
The meeting will be held at the District Office, 852 E. Division Street.

8. **ADJOURN** at 7:51 p.m.

Mike Miller, Finance and Facilities Committee Chair

**School District of River Falls
Personnel Committee Meeting Report**

Monday, August 11, 2025 - at 8:00 PM or immediately following the 7:00 PM Finance & Facilities meeting
District Office
852 E Division Street
River Falls, Wisconsin 54022

The School Board's Personnel Committee meeting was held on Monday, August 11, 2025, at the District Office 852 E Division Street, River Falls, Wisconsin 54022. Chair Johnson Myers called the meeting to order at 7:51. It was ascertained that notice of the meeting had been properly posted in the appointed locations and sent to the *Star-Observer*, *Pierce County Journal*, WEVR Radio Station, and the *Eau Claire Leader-Telegram*.

PRESENT

Committee Members Stacy Johnson Myers (Chair), Alison Page, and Alan Tuchtenhagen. School Board members Bo Hirstein, Monica LaVold, and Mike Miller. Superintendent David Bell, Director of Finance and Facilities Lynette Coy, and Director of Human Resources and Leadership Development Nate Schurman.

1. CALL TO ORDER - 7:51 PM

2. MANNER OF PUBLIC NOTIFICATION OF MEETING

3. HEARING OF VISITORS OR DELEGATIONS - None

4. STAFFING UPDATE

The committee discussed the recruitment, selection, and hiring updates.

Action: None, informational only.

5. DIRECTOR OF HR AND LEADERSHIP 2025-26 GOALS

Director of Human Resources and Leadership Development, Nate Schurman, shared his goals for the 2025-26 school year.

Action: None, informational only.

6. GENERAL EDUCATION PARAPROFESSIONAL JOB DESCRIPTION

Director of Human Resources and Leadership Development, Nate Schurman, presented an updated General Education Paraprofessional job description.

Action: Tuchtenhagen moved, seconded by Page to approve the updated General Education Paraprofessional job description as presented. The motion passed 3-0.

7. PROPOSED/SUGGESTED ITEMS FOR THE NEXT REGULAR AND FUTURE PERSONNEL MEETING AGENDA(S)

As always, committee members were given the opportunity to suggest items for future committee and/or School Board meeting agendas.

Action: None taken

8. SCHEDULE NEXT PERSONNEL COMMITTEE MEETING

Upcoming committee meeting dates, times, and locations were reviewed.

Action: Set the meeting schedule as follows:

Personnel Committee meeting, Monday, September 15, 2025, 7:00 p.m. *(or immediately following Finance & Facilities)*
The meeting will be held at the District Office, 852 E. Division Street.

9. ADJOURN at 8:13 p.m.

Stacy Johnson Myers, Personnel Committee Chair

School District of River Falls
Job Description
GENERAL EDUCATION PARAPROFESSIONAL

MINIMUM QUALIFICATIONS:

1. High school diploma or equivalent.
2. Able to work effectively and respectfully with students, staff, and families from diverse backgrounds.
3. Strong interpersonal, communication, and organizational skills.
4. Basic technology proficiency (e.g., email, word processing, learning platforms).

POSITION SUMMARY

To support classroom teachers and students by assisting with instruction, classroom management, and student supervision. This role plays a key part in helping to create a safe, supportive, and engaging learning environment for all students across K–12 grade levels.

REPORTS TO:

Building Principal

PERFORMANCE RESPONSIBILITIES:

1. Assist teachers in delivering instructional activities and supporting individual and small-group learning.
2. Follow written and verbal directions.
3. Uphold the values of the school district.
4. Provide classroom support in reinforcing behavior expectations, procedures, and routines.
5. Supervise students in various settings including classrooms, hallways, lunchrooms, playgrounds, and during arrival/dismissal.
6. Assist students in developing positive social interactions and problem-solving skills.
7. Prepare instructional materials and organize learning resources under teacher direction.
8. Support students with accommodations or modifications as outlined in educational plans.
9. Monitor student engagement and provide feedback to the teacher regarding progress and needs.
10. Maintain confidentiality and demonstrate professionalism at all times.
11. Assist with clerical tasks such as photocopying, data entry, and recordkeeping as needed.
12. Participate in training, professional development, and staff meetings as required.
13. Develop and maintain positive relationships and self control with all stakeholders.
14. Assist in supporting and managing positive student behavior:
 - a. Apply behavior management strategies impartially and consistently.
 - b. Establish and maintain positive relationships with students.
 - c. Promote student self-esteem.
 - d. Effectively manage problem resolution.
 - e. Redirect inappropriate behavior through approved techniques.
15. Meet deadlines and produce work in a timely fashion that meets quality standards.
16. Effectively and independently manage work time.
17. Perform all other duties as assigned.

Revised: 2/20/06, XX/XX/XX

BUDGET ADOPTION 2025 - 2026			
GENERAL FUND (FUND 10)	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
Beginning Fund Balance (Account 930 000)	14,242,445.16	14,573,748.53	14,702,705.32
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	46,109.19	58,004.82	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	470,487.77	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	14,057,151.57	14,644,700.50	14,702,705.32
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	14,573,748.53	14,702,705.32	14,702,705.32
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	15,686,106.00	17,644,156.52	19,818,869.00
240 Payments for Services	13,233.68	14,763.03	18,000.00
260 Non-Capital Sales	2,164.21	976.65	1,000.00
270 School Activity Income	56,473.75	58,599.00	45,000.00
280 Interest on Investments	551,389.29	461,684.82	150,000.00
290 Other Revenue, Local Sources	286,289.23	315,829.58	282,000.00
Subtotal Local Sources	16,595,656.16	18,496,009.60	20,314,869.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	1,645,459.20	1,844,385.60	1,892,380.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	1,645,459.20	1,844,385.60	1,892,380.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	738.00	4,673.70	3,500.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	738.00	4,673.70	3,500.00
State Sources			
610 State Aid -- Categorical	364,017.13	406,791.25	367,659.00
620 State Aid -- General	21,606,334.00	21,889,139.00	22,006,452.00
630 DPI Special Project Grants	200,103.46	185,127.34	69,334.00
640 Payments for Services	0.00	0.00	0.00

650 Achievement Gap Reduction Program (AGR Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	40,016.10	45,701.16	41,000.00
690 Other Revenue	2,895,404.82	2,910,102.92	2,896,923.00
Subtotal State Sources	25,105,875.51	25,436,861.67	25,381,368.00
Federal Sources			
710 Federal Aid - Categorical	24,211.35	19,229.00	23,429.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	209,673.43	72,579.55	75,000.00
750 IASA Grants	242,921.72	237,758.59	247,217.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	148,020.42	154,744.25	125,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	624,826.92	484,311.39	470,646.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	3,013.60	5,654.76	5,000.00
870 Long-Term Obligations	443,197.39	0.00	0.00
Subtotal Other Financing Sources	446,210.99	5,654.76	5,000.00
Other Revenues			
960 Adjustments	21,272.37	16,533.64	0.00
970 Refund of Disbursement	133,118.07	111,770.30	130,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	78,874.79	21,086.69	5,000.00
Subtotal Other Revenues	233,265.23	149,390.63	135,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	44,652,032.01	46,421,287.35	48,202,763.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	7,427,650.49	8,097,731.02	8,321,746.00
120 000 Regular Curriculum	11,248,678.60	10,913,692.33	12,464,869.00
130 000 Vocational Curriculum	924,393.77	1,140,604.59	982,466.00
140 000 Physical Curriculum	948,143.69	983,040.07	983,423.00
160 000 Co-Curricular Activities	814,905.68	781,515.48	887,432.00
170 000 Other Special Needs	298,516.37	369,322.98	390,977.00
Subtotal Instruction	21,662,288.60	22,285,906.47	24,030,913.00
Support Sources			
210 000 Pupil Services	1,413,618.21	1,545,420.47	1,572,354.00
220 000 Instructional Staff Services	1,291,391.27	1,331,824.61	1,303,382.00
230 000 General Administration	1,165,686.19	1,131,226.56	1,212,483.00
240 000 School Building Administration	2,831,259.21	3,032,512.29	3,166,196.00
250 000 Business Administration	7,533,700.58	7,828,632.96	8,769,032.00
260 000 Central Services	71,704.49	90,067.75	82,200.00
270 000 Insurance & Judgments	340,490.75	410,381.92	412,972.00
280 000 Debt Services	386,820.05	369,236.98	355,252.00

290 000 Other Support Services	468,168.34	527,948.83	426,000.00
Subtotal Support Sources	15,502,839.09	16,267,252.37	17,299,871.00
Non-Program Transactions			
410 000 Inter-fund Transfers	5,264,124.46	5,699,077.86	4,597,816.00
430 000 Instructional Service Payments	1,879,223.28	2,026,112.11	2,261,163.00
490 000 Other Non-Program Transactions	12,253.21	13,981.75	13,000.00
Subtotal Non-Program Transactions	7,155,600.95	7,739,171.72	6,871,979.00
TOTAL EXPENDITURES & OTHER FINANCING USES	44,320,728.64	46,292,330.56	48,202,763.00
SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)	Audited	Unaudited	Budget
	2023 - 2024	2024 - 2025	2025 - 2026
900 000 Beginning Fund Balance	379,740.58	456,491.78	524,449.03
900 000 Ending Fund Balance	456,491.78	524,449.03	531,949.03
REVENUES & OTHER FINANCING SOURCES	752,348.39	663,599.90	655,000.00
100 000 Instruction	650,080.84	593,442.65	625,000.00
200 000 Support Services	18,816.35	0.00	20,000.00
400 000 Non-Program Transactions	6,700.00	2,200.00	2,500.00
TOTAL EXPENDITURES & OTHER FINANCING USES	675,597.19	595,642.65	647,500.00
SPECIAL EDUCATION FUND (FUND 27)	Audited	Unaudited	Budget
	2023 - 2024	2024 - 2025	2025 - 2026
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	4,214,124.46	4,849,077.86	4,660,462.00
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	74,134.86	36,733.71	75,654.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	74,134.86	36,733.71	75,654.00
Other School Districts Outside Wisconsin			
440 Payments for Services	6,409.61	6,953.90	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	6,409.61	6,953.90	0.00

Intermediate Sources			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00
State Sources			
610 State Aid -- Categorical	1,685,277.00	1,868,312.00	2,660,000.00
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	15,277.08	28,868.88	45,364.00
Subtotal State Sources	1,700,554.08	1,897,180.88	2,705,364.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	879,408.47	749,057.15	835,340.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	110,044.77	109,297.56	100,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	989,453.24	858,354.71	935,340.00
Other Financing Sources			
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	150.00	100.00	0.00
Subtotal Other Revenues	150.00	100.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	6,984,826.25	7,648,401.06	8,376,820.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	5,470,207.81	6,130,297.68	6,744,752.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	5,470,207.81	6,130,297.68	6,744,752.00

Support Sources			
210 000 Pupil Services	924,440.10	1,019,935.59	1,144,975.00
220 000 Instructional Staff Services	304,400.36	327,188.59	354,839.00
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	227,514.14	136,410.19	125,754.00
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
Subtotal Support Sources	1,456,354.60	1,483,534.37	1,625,568.00
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	51,903.59	34,569.01	0.00
490 000 Other Non-Program Transactions	6,360.25	0.00	6,500.00
Subtotal Non-Program Transactions	58,263.84	34,569.01	6,500.00
TOTAL EXPENDITURES & OTHER FINANCING USES	6,984,826.25	7,648,401.06	8,376,820.00
DEBT SERVICE FUND (FUNDS 38, 39)	Audited	Unaudited	Budget
	2023 - 2024	2024 - 2025	2025 - 2026
900 000 Beginning Fund Balance	1,239,205.04	3,086,149.52	1,831,687.07
900 000 ENDING FUND BALANCES	3,086,149.52	1,831,687.07	1,792,437.07
TOTAL REVENUES & OTHER FINANCING SOURCES	7,455,547.48	8,394,730.05	7,107,655.00
281 000 Long-Term Capital Debt	5,608,603.00	9,649,192.50	7,146,905.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	5,608,603.00	9,649,192.50	7,146,905.00
842 000 INDEBTEDNESS, END OF YEAR	73,505,000.00	66,445,000.00	61,825,000.00
CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)	Audited	Unaudited	Budget
	2023 - 2024	2024 - 2025	2025 - 2026
900 000 Beginning Fund Balance	667,262.97	28,863,594.45	19,795,684.96
900 000 Ending Fund Balance	28,863,594.45	19,795,684.96	2,195,684.96
TOTAL REVENUES & OTHER FINANCING SOURCES	29,111,606.67	1,936,230.80	200,000.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	915,275.19	11,004,140.29	17,800,000.00

300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	915,275.19	11,004,140.29	17,800,000.00
FOOD SERVICE FUND (FUND 50)	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
900 000 Beginning Fund Balance	689,730.52	400,206.68	349,681.44
900 000 ENDING FUND BALANCE	400,206.68	349,681.44	349,681.44
TOTAL REVENUES & OTHER FINANCING SOURCES	1,920,596.44	1,929,201.24	2,013,700.00
200 000 Support Services	2,210,120.28	1,979,726.48	2,013,700.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	2,210,120.28	1,979,726.48	2,013,700.00
COMMUNITY SERVICE FUND (FUND 80)	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
900 000 Beginning Fund Balance	200,130.37	177,711.47	127,775.43
900 000 ENDING FUND BALANCE	177,711.47	127,775.43	127,775.43
TOTAL REVENUES & OTHER FINANCING SOURCES	1,140,259.99	1,218,546.69	1,285,805.00
200 000 Support Services	57,724.55	64,182.31	62,700.00
300 000 Community Services	1,104,954.34	1,204,300.42	1,223,105.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,162,678.89	1,268,482.73	1,285,805.00

Total Expenditures and Other Financing Uses			
ALL FUNDS	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
GROSS TOTAL EXPENDITURES -- ALL FUNDS	61,877,829.44	78,437,916.27	85,473,493.00
Interfund Transfers (Source 100) - ALL FUNDS	5,264,124.46	5,699,077.86	4,660,462.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	56,613,704.98	72,738,838.41	80,813,031.00
PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		28.48%	11.10%

PROPOSED PROPERTY TAX LEVY			
Levy Summary	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
General Fund	\$15,672,122	\$17,623,254	\$19,804,007
Referendum Debt Service Fund	\$6,966,725	\$7,908,636	\$7,055,655
Non-Referendum Debt Service Fund	\$0	\$0	\$0
Capital Expansion Fund	\$0	\$0	\$0
Community Service Fund	\$220,000	\$220,000	\$220,000
Prior Year Levy Chargeback	\$0	\$11,903	\$1,862
Other Levy	\$0	\$0	\$0
TOTAL SCHOOL LEVY	\$22,858,847	\$25,763,793	\$27,081,524
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		12.71%	5.11%

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BUDGET ADOPTION 2025 - 2026			
GENERAL FUND (FUND 10)	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
Beginning Fund Balance (Account 930 000)	14,242,445.16	14,573,748.53	14,702,705.32
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	46,109.19	58,004.82	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	470,487.77	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	14,057,151.57	14,644,700.50	14,702,705.32
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	14,573,748.53	14,702,705.32	14,702,705.32
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	15,686,106.00	17,644,156.52	19,818,869.00
240 Payments for Services	13,233.68	14,763.03	18,000.00
260 Non-Capital Sales	2,164.21	976.65	1,000.00
270 School Activity Income	56,473.75	58,599.00	45,000.00
280 Interest on Investments	551,389.29	461,684.82	150,000.00
290 Other Revenue, Local Sources	286,289.23	315,829.58	282,000.00
Subtotal Local Sources	16,595,656.16	18,496,009.60	20,314,869.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	1,645,459.20	1,844,385.60	1,892,380.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	1,645,459.20	1,844,385.60	1,892,380.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	738.00	4,673.70	3,500.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	738.00	4,673.70	3,500.00
State Sources			
610 State Aid -- Categorical	364,017.13	406,791.25	367,659.00
620 State Aid -- General	21,606,334.00	21,889,139.00	22,006,452.00
630 DPI Special Project Grants	200,103.46	185,127.34	69,334.00
640 Payments for Services	0.00	0.00	0.00

650 Achievement Gap Reduction Program (AGR Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	40,016.10	45,701.16	41,000.00
690 Other Revenue	2,895,404.82	2,910,102.92	2,896,923.00
Subtotal State Sources	25,105,875.51	25,436,861.67	25,381,368.00
Federal Sources			
710 Federal Aid - Categorical	24,211.35	19,229.00	23,429.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	209,673.43	72,579.55	75,000.00
750 IASA Grants	242,921.72	237,758.59	247,217.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	148,020.42	154,744.25	125,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	624,826.92	484,311.39	470,646.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	3,013.60	5,654.76	5,000.00
870 Long-Term Obligations	443,197.39	0.00	0.00
Subtotal Other Financing Sources	446,210.99	5,654.76	5,000.00
Other Revenues			
960 Adjustments	21,272.37	16,533.64	0.00
970 Refund of Disbursement	133,118.07	111,770.30	130,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	78,874.79	21,086.69	5,000.00
Subtotal Other Revenues	233,265.23	149,390.63	135,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	44,652,032.01	46,421,287.35	48,202,763.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	7,427,650.49	8,097,731.02	8,321,746.00
120 000 Regular Curriculum	11,248,678.60	10,913,692.33	12,464,869.00
130 000 Vocational Curriculum	924,393.77	1,140,604.59	982,466.00
140 000 Physical Curriculum	948,143.69	983,040.07	983,423.00
160 000 Co-Curricular Activities	814,905.68	781,515.48	887,432.00
170 000 Other Special Needs	298,516.37	369,322.98	390,977.00
Subtotal Instruction	21,662,288.60	22,285,906.47	24,030,913.00
Support Sources			
210 000 Pupil Services	1,413,618.21	1,545,420.47	1,572,354.00
220 000 Instructional Staff Services	1,291,391.27	1,331,824.61	1,303,382.00
230 000 General Administration	1,165,686.19	1,131,226.56	1,212,483.00
240 000 School Building Administration	2,831,259.21	3,032,512.29	3,166,196.00
250 000 Business Administration	7,533,700.58	7,828,632.96	8,769,032.00
260 000 Central Services	71,704.49	90,067.75	82,200.00
270 000 Insurance & Judgments	340,490.75	410,381.92	412,972.00
280 000 Debt Services	386,820.05	369,236.98	355,252.00

290 000 Other Support Services	468,168.34	527,948.83	426,000.00
Subtotal Support Sources	15,502,839.09	16,267,252.37	17,299,871.00
Non-Program Transactions			
410 000 Inter-fund Transfers	5,264,124.46	5,699,077.86	4,597,816.00
430 000 Instructional Service Payments	1,879,223.28	2,026,112.11	2,261,163.00
490 000 Other Non-Program Transactions	12,253.21	13,981.75	13,000.00
Subtotal Non-Program Transactions	7,155,600.95	7,739,171.72	6,871,979.00
TOTAL EXPENDITURES & OTHER FINANCING USES	44,320,728.64	46,292,330.56	48,202,763.00
SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)	Audited	Unaudited	Budget
	2023 - 2024	2024 - 2025	2025 - 2026
900 000 Beginning Fund Balance	379,740.58	456,491.78	524,449.03
900 000 Ending Fund Balance	456,491.78	524,449.03	531,949.03
REVENUES & OTHER FINANCING SOURCES	752,348.39	663,599.90	655,000.00
100 000 Instruction	650,080.84	593,442.65	625,000.00
200 000 Support Services	18,816.35	0.00	20,000.00
400 000 Non-Program Transactions	6,700.00	2,200.00	2,500.00
TOTAL EXPENDITURES & OTHER FINANCING USES	675,597.19	595,642.65	647,500.00
SPECIAL EDUCATION FUND (FUND 27)	Audited	Unaudited	Budget
	2023 - 2024	2024 - 2025	2025 - 2026
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	4,214,124.46	4,849,077.86	4,660,462.00
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	74,134.86	36,733.71	75,654.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	74,134.86	36,733.71	75,654.00
Other School Districts Outside Wisconsin			
440 Payments for Services	6,409.61	6,953.90	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	6,409.61	6,953.90	0.00

Intermediate Sources			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00
State Sources			
610 State Aid -- Categorical	1,685,277.00	1,868,312.00	2,660,000.00
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	15,277.08	28,868.88	45,364.00
Subtotal State Sources	1,700,554.08	1,897,180.88	2,705,364.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	879,408.47	749,057.15	835,340.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	110,044.77	109,297.56	100,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	989,453.24	858,354.71	935,340.00
Other Financing Sources			
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	150.00	100.00	0.00
Subtotal Other Revenues	150.00	100.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	6,984,826.25	7,648,401.06	8,376,820.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	5,470,207.81	6,130,297.68	6,744,752.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	5,470,207.81	6,130,297.68	6,744,752.00

Support Sources			
210 000 Pupil Services	924,440.10	1,019,935.59	1,144,975.00
220 000 Instructional Staff Services	304,400.36	327,188.59	354,839.00
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	227,514.14	136,410.19	125,754.00
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
Subtotal Support Sources	1,456,354.60	1,483,534.37	1,625,568.00
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	51,903.59	34,569.01	0.00
490 000 Other Non-Program Transactions	6,360.25	0.00	6,500.00
Subtotal Non-Program Transactions	58,263.84	34,569.01	6,500.00
TOTAL EXPENDITURES & OTHER FINANCING USES	6,984,826.25	7,648,401.06	8,376,820.00
DEBT SERVICE FUND (FUNDS 38, 39)	Audited	Unaudited	Budget
	2023 - 2024	2024 - 2025	2025 - 2026
900 000 Beginning Fund Balance	1,239,205.04	3,086,149.52	1,831,687.07
900 000 ENDING FUND BALANCES	3,086,149.52	1,831,687.07	1,792,437.07
TOTAL REVENUES & OTHER FINANCING SOURCES	7,455,547.48	8,394,730.05	7,107,655.00
281 000 Long-Term Capital Debt	5,608,603.00	9,649,192.50	7,146,905.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	5,608,603.00	9,649,192.50	7,146,905.00
842 000 INDEBTEDNESS, END OF YEAR	73,505,000.00	66,445,000.00	61,825,000.00
CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)	Audited	Unaudited	Budget
	2023 - 2024	2024 - 2025	2025 - 2026
900 000 Beginning Fund Balance	667,262.97	28,863,594.45	19,795,684.96
900 000 Ending Fund Balance	28,863,594.45	19,795,684.96	2,195,684.96
TOTAL REVENUES & OTHER FINANCING SOURCES	29,111,606.67	1,936,230.80	200,000.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	915,275.19	11,004,140.29	17,800,000.00

300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	915,275.19	11,004,140.29	17,800,000.00
FOOD SERVICE FUND (FUND 50)	Audited	Unaudited	Budget
	2023 - 2024	2024 - 2025	2025 - 2026
900 000 Beginning Fund Balance	689,730.52	400,206.68	349,681.44
900 000 ENDING FUND BALANCE	400,206.68	349,681.44	349,681.44
TOTAL REVENUES & OTHER FINANCING SOURCES	1,920,596.44	1,929,201.24	2,013,700.00
200 000 Support Services	2,210,120.28	1,979,726.48	2,013,700.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	2,210,120.28	1,979,726.48	2,013,700.00
COMMUNITY SERVICE FUND (FUND 80)	Audited	Unaudited	Budget
	2023 - 2024	2024 - 2025	2025 - 2026
900 000 Beginning Fund Balance	200,130.37	177,711.47	127,775.43
900 000 ENDING FUND BALANCE	177,711.47	127,775.43	127,775.43
TOTAL REVENUES & OTHER FINANCING SOURCES	1,140,259.99	1,218,546.69	1,285,805.00
200 000 Support Services	57,724.55	64,182.31	62,700.00
300 000 Community Services	1,104,954.34	1,204,300.42	1,223,105.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,162,678.89	1,268,482.73	1,285,805.00

Total Expenditures and Other Financing Uses			
ALL FUNDS	Audited	Unaudited	Budget
	2023 - 2024	2024 - 2025	2025 - 2026
GROSS TOTAL EXPENDITURES -- ALL FUNDS	61,877,829.44	78,437,916.27	85,473,493.00
Interfund Transfers (Source 100) - ALL FUNDS	5,264,124.46	5,699,077.86	4,660,462.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	56,613,704.98	72,738,838.41	80,813,031.00
PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		28.48%	11.10%

PROPOSED PROPERTY TAX LEVY			
Levy Summary	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
General Fund	\$15,672,122	\$17,623,254	\$19,804,007
Referendum Debt Service Fund	\$6,966,725	\$7,908,636	\$7,055,655
Non-Referendum Debt Service Fund	\$0	\$0	\$0
Capital Expansion Fund	\$0	\$0	\$0
Community Service Fund	\$220,000	\$220,000	\$220,000
Prior Year Levy Chargeback	\$0	\$11,903	\$1,862
Other Levy	\$0	\$0	\$0
TOTAL SCHOOL LEVY	\$22,858,847	\$25,763,793	\$27,081,524
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		12.71%	5.11%

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BUDGET ADOPTION 2025 - 2026			
GENERAL FUND (FUND 10)	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
Beginning Fund Balance (Account 930 000)	14,242,445.16	14,573,748.53	14,702,705.32
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	46,109.19	58,004.82	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	470,487.77	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	14,057,151.57	14,644,700.50	14,702,705.32
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	14,573,748.53	14,702,705.32	14,702,705.32
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	15,686,106.00	17,644,156.52	19,818,869.00
240 Payments for Services	13,233.68	14,763.03	18,000.00
260 Non-Capital Sales	2,164.21	976.65	1,000.00
270 School Activity Income	56,473.75	58,599.00	45,000.00
280 Interest on Investments	551,389.29	461,684.82	150,000.00
290 Other Revenue, Local Sources	286,289.23	315,829.58	282,000.00
Subtotal Local Sources	16,595,656.16	18,496,009.60	20,314,869.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	1,645,459.20	1,844,385.60	1,892,380.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	1,645,459.20	1,844,385.60	1,892,380.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	738.00	4,673.70	3,500.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	738.00	4,673.70	3,500.00
State Sources			
610 State Aid -- Categorical	364,017.13	406,791.25	367,659.00
620 State Aid -- General	21,606,334.00	21,889,139.00	22,006,452.00
630 DPI Special Project Grants	200,103.46	185,127.34	69,334.00
640 Payments for Services	0.00	0.00	0.00

650 Achievement Gap Reduction Program (AGR Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	40,016.10	45,701.16	41,000.00
690 Other Revenue	2,895,404.82	2,910,102.92	2,896,923.00
Subtotal State Sources	25,105,875.51	25,436,861.67	25,381,368.00
Federal Sources			
710 Federal Aid - Categorical	24,211.35	19,229.00	23,429.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	209,673.43	72,579.55	75,000.00
750 IASA Grants	242,921.72	237,758.59	247,217.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	148,020.42	154,744.25	125,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	624,826.92	484,311.39	470,646.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	3,013.60	5,654.76	5,000.00
870 Long-Term Obligations	443,197.39	0.00	0.00
Subtotal Other Financing Sources	446,210.99	5,654.76	5,000.00
Other Revenues			
960 Adjustments	21,272.37	16,533.64	0.00
970 Refund of Disbursement	133,118.07	111,770.30	130,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	78,874.79	21,086.69	5,000.00
Subtotal Other Revenues	233,265.23	149,390.63	135,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	44,652,032.01	46,421,287.35	48,202,763.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	7,427,650.49	8,097,731.02	8,321,746.00
120 000 Regular Curriculum	11,248,678.60	10,913,692.33	12,464,869.00
130 000 Vocational Curriculum	924,393.77	1,140,604.59	982,466.00
140 000 Physical Curriculum	948,143.69	983,040.07	983,423.00
160 000 Co-Curricular Activities	814,905.68	781,515.48	887,432.00
170 000 Other Special Needs	298,516.37	369,322.98	390,977.00
Subtotal Instruction	21,662,288.60	22,285,906.47	24,030,913.00
Support Sources			
210 000 Pupil Services	1,413,618.21	1,545,420.47	1,572,354.00
220 000 Instructional Staff Services	1,291,391.27	1,331,824.61	1,303,382.00
230 000 General Administration	1,165,686.19	1,131,226.56	1,212,483.00
240 000 School Building Administration	2,831,259.21	3,032,512.29	3,166,196.00
250 000 Business Administration	7,533,700.58	7,828,632.96	8,706,422.00
260 000 Central Services	71,704.49	90,067.75	82,200.00
270 000 Insurance & Judgments	340,490.75	410,381.92	412,972.00
280 000 Debt Services	386,820.05	369,236.98	355,252.00

290 000 Other Support Services	468,168.34	527,948.83	426,000.00
Subtotal Support Sources	15,502,839.09	16,267,252.37	17,299,871.00
Non-Program Transactions			
410 000 Inter-fund Transfers	5,264,124.46	5,699,077.86	4,660,462.00
430 000 Instructional Service Payments	1,879,223.28	2,026,112.11	2,261,163.00
490 000 Other Non-Program Transactions	12,253.21	13,981.75	13,000.00
Subtotal Non-Program Transactions	7,155,600.95	7,739,171.72	6,871,979.00
TOTAL EXPENDITURES & OTHER FINANCING USES	44,320,728.64	46,292,330.56	48,202,763.00
SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)	Audited	Unaudited	Budget
	2023 - 2024	2024 - 2025	2025 - 2026
900 000 Beginning Fund Balance	379,740.58	456,491.78	524,449.03
900 000 Ending Fund Balance	456,491.78	524,449.03	531,949.03
REVENUES & OTHER FINANCING SOURCES	752,348.39	663,599.90	655,000.00
100 000 Instruction	650,080.84	593,442.65	625,000.00
200 000 Support Services	18,816.35	0.00	20,000.00
400 000 Non-Program Transactions	6,700.00	2,200.00	2,500.00
TOTAL EXPENDITURES & OTHER FINANCING USES	675,597.19	595,642.65	647,500.00
SPECIAL EDUCATION FUND (FUND 27)	Audited	Unaudited	Budget
	2023 - 2024	2024 - 2025	2025 - 2026
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	4,214,124.46	4,849,077.86	4,660,462.00
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	74,134.86	36,733.71	75,654.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	74,134.86	36,733.71	75,654.00
Other School Districts Outside Wisconsin			
440 Payments for Services	6,409.61	6,953.90	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	6,409.61	6,953.90	0.00

Intermediate Sources			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00
State Sources			
610 State Aid -- Categorical	1,685,277.00	1,868,312.00	2,660,000.00
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	15,277.08	28,868.88	45,364.00
Subtotal State Sources	1,700,554.08	1,897,180.88	2,705,364.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	879,408.47	749,057.15	835,340.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	110,044.77	109,297.56	100,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	989,453.24	858,354.71	935,340.00
Other Financing Sources			
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	150.00	100.00	0.00
Subtotal Other Revenues	150.00	100.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	6,984,826.25	7,648,401.06	8,376,820.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	5,470,207.81	6,130,297.68	6,744,752.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	5,470,207.81	6,130,297.68	6,744,752.00

Support Sources			
210 000 Pupil Services	924,440.10	1,019,935.59	1,144,975.00
220 000 Instructional Staff Services	304,400.36	327,188.59	354,839.00
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	227,514.14	136,410.19	125,754.00
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
Subtotal Support Sources	1,456,354.60	1,483,534.37	1,625,568.00
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	51,903.59	34,569.01	0.00
490 000 Other Non-Program Transactions	6,360.25	0.00	6,500.00
Subtotal Non-Program Transactions	58,263.84	34,569.01	6,500.00
TOTAL EXPENDITURES & OTHER FINANCING USES	6,984,826.25	7,648,401.06	8,376,820.00
DEBT SERVICE FUND (FUNDS 38, 39)	Audited	Unaudited	Budget
	2023 - 2024	2024 - 2025	2025 - 2026
900 000 Beginning Fund Balance	1,239,205.04	3,086,149.52	1,831,687.07
900 000 ENDING FUND BALANCES	3,086,149.52	1,831,687.07	1,792,437.07
TOTAL REVENUES & OTHER FINANCING SOURCES	7,455,547.48	8,394,730.05	7,107,655.00
281 000 Long-Term Capital Debt	5,608,603.00	9,649,192.50	7,146,905.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	5,608,603.00	9,649,192.50	7,146,905.00
842 000 INDEBTEDNESS, END OF YEAR	73,505,000.00	66,445,000.00	61,825,000.00
CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)	Audited	Unaudited	Budget
	2023 - 2024	2024 - 2025	2025 - 2026
900 000 Beginning Fund Balance	667,262.97	28,863,594.45	19,795,684.96
900 000 Ending Fund Balance	28,863,594.45	19,795,684.96	2,195,684.96
TOTAL REVENUES & OTHER FINANCING SOURCES	29,111,606.67	1,936,230.80	200,000.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	915,275.19	11,004,140.29	17,800,000.00

300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	915,275.19	11,004,140.29	17,800,000.00
FOOD SERVICE FUND (FUND 50)	Audited	Unaudited	Budget
	2023 - 2024	2024 - 2025	2025 - 2026
900 000 Beginning Fund Balance	689,730.52	400,206.68	349,681.44
900 000 ENDING FUND BALANCE	400,206.68	349,681.44	349,681.44
TOTAL REVENUES & OTHER FINANCING SOURCES	1,920,596.44	1,929,201.24	2,013,700.00
200 000 Support Services	2,210,120.28	1,979,726.48	2,013,700.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	2,210,120.28	1,979,726.48	2,013,700.00
COMMUNITY SERVICE FUND (FUND 80)	Audited	Unaudited	Budget
	2023 - 2024	2024 - 2025	2025 - 2026
900 000 Beginning Fund Balance	200,130.37	177,711.47	127,775.43
900 000 ENDING FUND BALANCE	177,711.47	127,775.43	127,775.43
TOTAL REVENUES & OTHER FINANCING SOURCES	1,140,259.99	1,218,546.69	1,285,805.00
200 000 Support Services	57,724.55	64,182.31	62,700.00
300 000 Community Services	1,104,954.34	1,204,300.42	1,223,105.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,162,678.89	1,268,482.73	1,285,805.00

Total Expenditures and Other Financing Uses			
ALL FUNDS	Audited	Unaudited	Budget
	2023 - 2024	2024 - 2025	2025 - 2026
GROSS TOTAL EXPENDITURES -- ALL FUNDS	61,877,829.44	78,437,916.27	85,473,493.00
Interfund Transfers (Source 100) - ALL FUNDS	5,264,124.46	5,699,077.86	4,660,462.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	56,613,704.98	72,738,838.41	80,813,031.00
PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		28.48%	11.10%

PROPOSED PROPERTY TAX LEVY			
Levy Summary	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
General Fund	\$15,672,122	\$17,623,254	\$19,804,007
Referendum Debt Service Fund	\$6,966,725	\$7,908,636	\$7,055,655
Non-Referendum Debt Service Fund	\$0	\$0	\$0
Capital Expansion Fund	\$0	\$0	\$0
Community Service Fund	\$220,000	\$220,000	\$220,000
Prior Year Levy Chargeback	\$0	\$11,903	\$1,862
Other Levy	\$0	\$0	\$0
TOTAL SCHOOL LEVY	\$22,858,847	\$25,763,793	\$27,081,524
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		12.71%	5.11%

BOE 8.25.25 (Revised)

BUDGET ADOPTION 2025 - 2026			
GENERAL FUND (FUND 10)	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
Beginning Fund Balance (Account 930 000)	14,242,445.16	14,573,748.53	14,702,705.32
Ending Fund Balance, Nonspendable (Acct. 935 000)	0.00	0.00	0.00
Ending Fund Balance, Restricted (Acct. 936 000)	46,109.19	58,004.82	0.00
Ending Fund Balance, Committed (Acct. 937 000)	0.00	0.00	0.00
Ending Fund Balance, Assigned (Acct. 938 000)	470,487.77	0.00	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	14,057,151.57	14,644,700.50	14,702,705.32
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	14,573,748.53	14,702,705.32	14,702,705.32
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	15,686,106.00	17,644,156.52	19,818,869.00
240 Payments for Services	13,233.68	14,763.03	18,000.00
260 Non-Capital Sales	2,164.21	976.65	1,000.00
270 School Activity Income	56,473.75	58,599.00	45,000.00
280 Interest on Investments	551,389.29	461,684.82	150,000.00
290 Other Revenue, Local Sources	286,289.23	315,829.58	282,000.00
Subtotal Local Sources	16,595,656.16	18,496,009.60	20,314,869.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	1,645,459.20	1,844,385.60	1,892,380.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	1,645,459.20	1,844,385.60	1,892,380.00
Other School Districts Outside Wisconsin			
440 Payments for Services	0.00	0.00	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	0.00	0.00	0.00
Intermediate Sources			
510 Transit of Aids	738.00	4,673.70	3,500.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	738.00	4,673.70	3,500.00
State Sources			
610 State Aid -- Categorical	364,017.13	406,791.25	367,659.00
620 State Aid -- General	21,606,334.00	21,889,139.00	22,006,452.00
630 DPI Special Project Grants	200,103.46	185,127.34	69,334.00
640 Payments for Services	0.00	0.00	0.00

650 Achievement Gap Reduction Program (AGR Grant)	0.00	0.00	0.00
660 Other State Revenue Through Local Units	40,016.10	45,701.16	41,000.00
690 Other Revenue	2,895,404.82	2,910,102.92	2,896,923.00
Subtotal State Sources	25,105,875.51	25,436,861.67	25,381,368.00
Federal Sources			
710 Federal Aid - Categorical	24,211.35	19,229.00	23,429.00
720 Impact Aid	0.00	0.00	0.00
730 DPI Special Project Grants	209,673.43	72,579.55	75,000.00
750 IASA Grants	242,921.72	237,758.59	247,217.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	148,020.42	154,744.25	125,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	624,826.92	484,311.39	470,646.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	3,013.60	5,654.76	5,000.00
870 Long-Term Obligations	443,197.39	0.00	0.00
Subtotal Other Financing Sources	446,210.99	5,654.76	5,000.00
Other Revenues			
960 Adjustments	21,272.37	16,533.64	0.00
970 Refund of Disbursement	133,118.07	111,770.30	130,000.00
980 Medical Service Reimbursement	0.00	0.00	0.00
990 Miscellaneous	78,874.79	21,086.69	5,000.00
Subtotal Other Revenues	233,265.23	149,390.63	135,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	44,652,032.01	46,421,287.35	48,202,763.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	7,427,650.49	8,097,731.02	8,321,746.00
120 000 Regular Curriculum	11,248,678.60	10,913,692.33	12,464,869.00
130 000 Vocational Curriculum	924,393.77	1,140,604.59	982,466.00
140 000 Physical Curriculum	948,143.69	983,040.07	983,423.00
160 000 Co-Curricular Activities	814,905.68	781,515.48	887,432.00
170 000 Other Special Needs	298,516.37	369,322.98	390,977.00
Subtotal Instruction	21,662,288.60	22,285,906.47	24,030,913.00
Support Sources			
210 000 Pupil Services	1,413,618.21	1,545,420.47	1,572,354.00
220 000 Instructional Staff Services	1,291,391.27	1,331,824.61	1,303,382.00
230 000 General Administration	1,165,686.19	1,131,226.56	1,212,483.00
240 000 School Building Administration	2,831,259.21	3,032,512.29	3,166,196.00
250 000 Business Administration	7,533,700.58	7,828,632.96	8,706,422.00
260 000 Central Services	71,704.49	90,067.75	82,200.00
270 000 Insurance & Judgments	340,490.75	410,381.92	412,972.00
280 000 Debt Services	386,820.05	369,236.98	355,252.00

290 000 Other Support Services	468,168.34	527,948.83	426,000.00
Subtotal Support Sources	15,502,839.09	16,267,252.37	17,299,871.00
Non-Program Transactions			
410 000 Inter-fund Transfers	5,264,124.46	5,699,077.86	4,660,462.00
430 000 Instructional Service Payments	1,879,223.28	2,026,112.11	2,261,163.00
490 000 Other Non-Program Transactions	12,253.21	13,981.75	13,000.00
Subtotal Non-Program Transactions	7,155,600.95	7,739,171.72	6,871,979.00
TOTAL EXPENDITURES & OTHER FINANCING USES	44,320,728.64	46,292,330.56	48,202,763.00
SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)	Audited	Unaudited	Budget
	2023 - 2024	2024 - 2025	2025 - 2026
900 000 Beginning Fund Balance	379,740.58	456,491.78	524,449.03
900 000 Ending Fund Balance	456,491.78	524,449.03	531,949.03
REVENUES & OTHER FINANCING SOURCES	752,348.39	663,599.90	655,000.00
100 000 Instruction	650,080.84	593,442.65	625,000.00
200 000 Support Services	18,816.35	0.00	20,000.00
400 000 Non-Program Transactions	6,700.00	2,200.00	2,500.00
TOTAL EXPENDITURES & OTHER FINANCING USES	675,597.19	595,642.65	647,500.00
SPECIAL EDUCATION FUND (FUND 27)	Audited	Unaudited	Budget
	2023 - 2024	2024 - 2025	2025 - 2026
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	4,214,124.46	4,849,077.86	4,660,462.00
Local Sources			
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	0.00	0.00	0.00
270 School Activity Income	0.00	0.00	0.00
290 Other Revenue, Local Sources	0.00	0.00	0.00
Subtotal Local Sources	0.00	0.00	0.00
Other School Districts Within Wisconsin			
310 Transit of Aids	0.00	0.00	0.00
340 Payments for Services	74,134.86	36,733.71	75,654.00
380 Medical Service Reimbursements	0.00	0.00	0.00
390 Other Inter-district, Within Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts within Wisconsin	74,134.86	36,733.71	75,654.00
Other School Districts Outside Wisconsin			
440 Payments for Services	6,409.61	6,953.90	0.00
490 Other Inter-district, Outside Wisconsin	0.00	0.00	0.00
Subtotal Other School Districts Outside Wisconsin	6,409.61	6,953.90	0.00

Intermediate Sources			
510 Transit of Aids	0.00	0.00	0.00
530 Payments for Services from CCDEB	0.00	0.00	0.00
540 Payments for Services from CESA	0.00	0.00	0.00
580 Medical Services Reimbursement	0.00	0.00	0.00
590 Other Intermediate Sources	0.00	0.00	0.00
Subtotal Intermediate Sources	0.00	0.00	0.00
State Sources			
610 State Aid -- Categorical	1,685,277.00	1,868,312.00	2,660,000.00
620 State Aid -- General	0.00	0.00	0.00
630 DPI Special Project Grants	0.00	0.00	0.00
640 Payments for Services	0.00	0.00	0.00
650 Achievement Gap Reduction (AGR grant)	0.00	0.00	0.00
690 Other Revenue	15,277.08	28,868.88	45,364.00
Subtotal State Sources	1,700,554.08	1,897,180.88	2,705,364.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	879,408.47	749,057.15	835,340.00
750 IASA Grants	0.00	0.00	0.00
760 JTPA	0.00	0.00	0.00
770 Other Federal Revenue Through Local Units	0.00	0.00	0.00
780 Other Federal Revenue Through State	110,044.77	109,297.56	100,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	989,453.24	858,354.71	935,340.00
Other Financing Sources			
860 Compensation, Fixed Assets	0.00	0.00	0.00
870 Long-Term Obligations	0.00	0.00	0.00
Subtotal Other Financing Sources	0.00	0.00	0.00
Other Revenues			
960 Adjustments	0.00	0.00	0.00
970 Refund of Disbursement	0.00	0.00	0.00
990 Miscellaneous	150.00	100.00	0.00
Subtotal Other Revenues	150.00	100.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	6,984,826.25	7,648,401.06	8,376,820.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
120 000 Regular Curriculum	0.00	0.00	0.00
130 000 Vocational Curriculum	0.00	0.00	0.00
140 000 Physical Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	5,470,207.81	6,130,297.68	6,744,752.00
160 000 Co-Curricular Activities	0.00	0.00	0.00
170 000 Other Special Needs	0.00	0.00	0.00
Subtotal Instruction	5,470,207.81	6,130,297.68	6,744,752.00

Support Sources			
210 000 Pupil Services	924,440.10	1,019,935.59	1,144,975.00
220 000 Instructional Staff Services	304,400.36	327,188.59	354,839.00
230 000 General Administration	0.00	0.00	0.00
240 000 School Building Administration	0.00	0.00	0.00
250 000 Business Administration	227,514.14	136,410.19	125,754.00
260 000 Central Services	0.00	0.00	0.00
270 000 Insurance & Judgments	0.00	0.00	0.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	0.00	0.00	0.00
Subtotal Support Sources	1,456,354.60	1,483,534.37	1,625,568.00
Non-Program Transactions			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	51,903.59	34,569.01	0.00
490 000 Other Non-Program Transactions	6,360.25	0.00	6,500.00
Subtotal Non-Program Transactions	58,263.84	34,569.01	6,500.00
TOTAL EXPENDITURES & OTHER FINANCING USES	6,984,826.25	7,648,401.06	8,376,820.00
DEBT SERVICE FUND (FUNDS 38, 39)	Audited	Unaudited	Budget
	2023 - 2024	2024 - 2025	2025 - 2026
900 000 Beginning Fund Balance	1,239,205.04	3,086,149.52	1,831,687.07
900 000 ENDING FUND BALANCES	3,086,149.52	1,831,687.07	1,792,437.07
TOTAL REVENUES & OTHER FINANCING SOURCES	7,455,547.48	8,394,730.05	7,107,655.00
281 000 Long-Term Capital Debt	5,608,603.00	9,649,192.50	7,146,905.00
282 000 Refinancing	0.00	0.00	0.00
283 000 Operational Debt	0.00	0.00	0.00
285 000 Post Employment Benefit Debt	0.00	0.00	0.00
289 000 Other Long-Term General Obligation Debt	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	5,608,603.00	9,649,192.50	7,146,905.00
842 000 INDEBTEDNESS, END OF YEAR	73,505,000.00	66,445,000.00	61,825,000.00
CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)	Audited	Unaudited	Budget
	2023 - 2024	2024 - 2025	2025 - 2026
900 000 Beginning Fund Balance	667,262.97	28,863,594.45	19,795,684.96
900 000 Ending Fund Balance	28,863,594.45	19,795,684.96	2,195,684.96
TOTAL REVENUES & OTHER FINANCING SOURCES	29,111,606.67	1,936,230.80	200,000.00
100 000 Instructional Services	0.00	0.00	0.00
200 000 Support Services	915,275.19	11,004,140.29	17,800,000.00

300 000 Community Services	0.00	0.00	0.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	915,275.19	11,004,140.29	17,800,000.00
FOOD SERVICE FUND (FUND 50)	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
900 000 Beginning Fund Balance	689,730.52	400,206.68	349,681.44
900 000 ENDING FUND BALANCE	400,206.68	349,681.44	349,681.44
TOTAL REVENUES & OTHER FINANCING SOURCES	1,920,596.44	1,929,201.24	2,013,700.00
200 000 Support Services	2,210,120.28	1,979,726.48	2,013,700.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	2,210,120.28	1,979,726.48	2,013,700.00
COMMUNITY SERVICE FUND (FUND 80)	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
900 000 Beginning Fund Balance	200,130.37	177,711.47	127,775.43
900 000 ENDING FUND BALANCE	177,711.47	127,775.43	127,775.43
TOTAL REVENUES & OTHER FINANCING SOURCES	1,140,259.99	1,218,546.69	1,285,805.00
200 000 Support Services	57,724.55	64,182.31	62,700.00
300 000 Community Services	1,104,954.34	1,204,300.42	1,223,105.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,162,678.89	1,268,482.73	1,285,805.00

Total Expenditures and Other Financing Uses			
ALL FUNDS	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
GROSS TOTAL EXPENDITURES -- ALL FUNDS	61,877,829.44	78,437,916.27	85,473,493.00
Interfund Transfers (Source 100) - ALL FUNDS	5,264,124.46	5,699,077.86	4,660,462.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	56,613,704.98	72,738,838.41	80,813,031.00
PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		28.48%	11.10%

PROPOSED PROPERTY TAX LEVY			
Levy Summary	Audited 2023 - 2024	Unaudited 2024 - 2025	Budget 2025 - 2026
General Fund	\$15,672,122	\$17,623,254	\$19,804,007
Referendum Debt Service Fund	\$6,966,725	\$7,908,636	\$7,055,655
Non-Referendum Debt Service Fund	\$0	\$0	\$0
Capital Expansion Fund	\$0	\$0	\$0
Community Service Fund	\$220,000	\$220,000	\$220,000
Prior Year Levy Chargeback	\$0	\$11,903	\$1,862
Other Levy	\$0	\$0	\$0
TOTAL SCHOOL LEVY	\$22,858,847	\$25,763,793	\$27,081,524
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		12.71%	5.11%

BOE 8.25.25 (Revised)

Service Agreement
School District of River Falls and UWRF: University Preschool Program
2025-2026

Pursuant to a resolution adopted by the organizations of School District of River Falls, Board of Regents of the University of Wisconsin System, and the University of Wisconsin- River Falls (UWRF), said organizations hereby mutually agree to the following conditions:

1. That said above parties agree and contract for personnel as hereinafter set forth;
2. That School District of River Falls is to be the fiscal agent and hiring agent;
3. That the costs to each participating organization be determined annually, on the basis of 50% for School District of River Falls and 50% for UWRF.
4. That salary for this agreement shall be determined by the School District of River Falls;
5. That a \$150 bookkeeping fee be applied to UWRF each school year;
6. That variations in excess of 10% of the budget will require prior approval of each organization hereto;
7. That any unemployment compensation for staff will be borne by the School District of River Falls;
8. That River Falls will invoice UWRF by mid-April, with the months of May and June prorated;
9. That the School District of River Falls is responsible to coordinate the days of service based on the school calendar of River Falls;
10. That notice of intent to non-renew this agreement by any participating organization be in conformance with 60 days prior notice.

Fiscal Agent:
River Falls School District

Participating Organization:
University of WI - River Falls

President, Board of Education

Dean of Education

Clerk, Board of Education

Date approved by Board

Date approved by Board

**66.0301 Service Agreement
School District of River Falls, Prescott and Ellsworth Schools
2025-2026**

Deaf and Hard of Hearing Program

Pursuant to a resolution adopted by the school districts of River Falls, Prescott, and Ellsworth, said school district(s) hereby mutually agree to the following conditions:

1. That said above parties agree and contract for personnel as hereinafter set forth;
2. That School District of River Falls is to be the providing district;
3. That School District of River Falls, as the fiscal agent, will include all program expenditures and receipts in Fund 27;
4. That student membership for State Aid purposes be counted by the district of residence;
5. That the proration of costs to each participating district be determined prior to June 20th, annually, on the basis of 15% for Ellsworth, 15% for Prescott, and 70% for River Falls, and that State Categorical Aide reimbursement prorated in the same manner and paid to the participating schools;
6. That a \$500 bookkeeping fee be applied to each participating district each school year;
7. That budget for this agreement shall be determined by each district;
8. That variations in excess of 10% of the budget will require prior approval of each school district party hereto;
9. That any unemployment compensation for staff will be borne by the district reducing services of the staff;
10. That School District of River Falls as the fiscal agent, agrees to file a plan of service and the required financial reports to the Wisconsin Department of Instruction;
11. That River Falls will invoice Ellsworth and Prescott by mid-June;
12. That Ellsworth and Prescott will pay their portions of the program (15% for Ellsworth and 15% for Prescott) prior to June 20th;
13. That Ellsworth and Prescott are responsible to coordinate the days of service of the Deaf and Hard of Hearing program to their district based on the school calendar of River Falls;
14. That the Service Contract Breakdown attached hereto and incorporated herein by reference includes the estimated costs of the program for both districts;
15. That notice of intent to non-renew this agreement by any participating district be in conformance with timelines prescribed in Wisconsin States 118.22(2).

Fiscal Agent:
River Falls School District

President, Board of Education

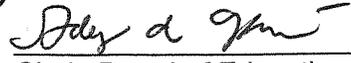
Clerk, Board of Education

Date approved by Board

Participating School District:
Ellsworth School District



President, Board of Education



Clerk, Board of Education

08/18/2025

Date approved by Board

Participating School District:
Prescott School District

President, Board of Education

Clerk, Board of Education

Date approved by Board

**66.0301 Service Agreement
School District of River Falls, Prescott and Ellsworth Schools
2025-2026**

Deaf and Hard of Hearing Program

Pursuant to a resolution adopted by the school districts of River Falls, Prescott, and Ellsworth, said school district(s) hereby mutually agree to the following conditions:

1. That said above parties agree and contract for personnel as hereinafter set forth;
2. That School District of River Falls is to be the providing district;
3. That School District of River Falls, as the fiscal agent, will include all program expenditures and receipts in Fund 27;
4. That student membership for State Aid purposes be counted by the district of residence;
5. That the proration of costs to each participating district be determined prior to June 20th, annually, on the basis of 15% for Ellsworth, 15% for Prescott, and 70% for River Falls, and that State Categorical Aide reimbursement prorated in the same manner and paid to the participating schools;
6. That a \$500 bookkeeping fee be applied to each participating district each school year;
7. That budget for this agreement shall be determined by each district;
8. That variations in excess of 10% of the budget will require prior approval of each school district party hereto;
9. That any unemployment compensation for staff will be borne by the district reducing services of the staff;
10. That School District of River Falls as the fiscal agent, agrees to file a plan of service and the required financial reports to the Wisconsin Department of Instruction;
11. That River Falls will invoice Ellsworth and Prescott by mid-June;
12. That Ellsworth and Prescott will pay their portions of the program (15% for Ellsworth and 15% for Prescott) prior to June 20th;
13. That Ellsworth and Prescott are responsible to coordinate the days of service of the Deaf and Hard of Hearing program to their district based on the school calendar of River Falls;
14. That the Service Contract Breakdown attached hereto and incorporated herein by reference includes the estimated costs of the program for both districts;
15. That notice of intent to non-renew this agreement by any participating district be in conformance with timelines prescribed in Wisconsin States 118.22(2).

Fiscal Agent:
River Falls School District

President, Board of Education

Clerk, Board of Education

Date approved by Board

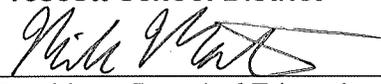
Participating School District:
Ellsworth School District

President, Board of Education

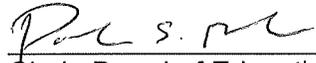
Clerk, Board of Education

Date approved by Board

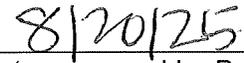
Participating School District:
Prescott School District



President, Board of Education



Clerk, Board of Education



Date approved by Board

**66.0301 Service Agreement
Ellsworth Community School District and the School District of River Falls
2025-2026**

Project SEARCH

Pursuant to a resolution adopted by the Ellsworth Community School District and River Falls School District, said School Districts hereby mutually agree to the following conditions:

1. That said above parties agree and contract for personnel as hereinafter set forth;
2. That the School District of River Falls is to be the providing district;
3. That the School District of River Falls, as fiscal agent, will include all program expenditures and receipts in Fund 27;
4. That student membership for State Aid purposes to be counted by the district of residence;
5. That the proration of costs to each participating district be determined annually, on the basis of participation in Project SEARCH services needed per IEP. When applicable, categorical aid will be subtracted from the overall cost of participation (estimated at 42%).
6. That estimated budget for this agreement, based on the percentage of overall Project Search enrollment, shall be provided in advance of contract signing. The Ellsworth Community School District will be budgeted for 2 students upon enrollment.
7. That variations in excess of 10% of the budget will require prior approval of each school district party hereto;
8. That any unemployment compensation for staff will be borne by the district reducing services of staff;
9. That the School District of River Falls, as the fiscal agent, agrees to file a plan of service and the required financial reports with the Wisconsin Department of Instruction;
10. That the School District of River Falls will invoice the Ellsworth Community School District 2 times per year;
11. That Ellsworth Community School District will pay based on their portion of student enrollment;
12. The Ellsworth Community School District is responsible for coordinating the days of service based on the school calendar of River Falls;
13. That the Service Contract Breakdown attached hereto and incorporated herein by reference includes the estimated costs of the program for all students in the program and then specific to each individual party or District;
14. This agreement is binding for the 2025-2026 school year. Termination of this agreement by either party during the school year shall require a 30 day notice of intent to terminate.

Fiscal Agent
School District of River Falls

Participating School District
Ellsworth Community School District

President, Board of Education

President, Board of Education

Clerk, Board of Education

Clerk, Board of Education

Date approved by the Board

Date approved by the Board

Tuition will be calculated on a monthly basis, based on a percentage of overall Project Search enrollment during that month. In the event that a student leaves the program, for any reason, the contracting district will no longer be billed as of the next full month.

Conversely, *should an intern leave the program*, the monthly cost for continuing interns will increase based on a prorated amount based on the continuing interns, capped at an amount based on the cost of 4 interns.

Project Search has an enrollment of 5 interns for the 25-26 school year. Tuition is based on total compensation of the Project Search instructor divided equally by the number of participating students. There is a \$500 bookkeeping fee added for each participating district, which is included in the calculations below.

Total Number of Program Interns	Annual Tuition per Intern	Monthly Cost, per Intern
5 Total Interns	\$7,543.60	\$838.17
4 Total Interns	\$9,304.49	\$1,033.83

66.0301 Service Agreement
School District of Prescott and the School District of River Falls
2025-2026
Project SEARCH

Pursuant to a resolution adopted by the School Districts of Prescott and River Falls, said School Districts hereby mutually agree to the following conditions:

1. That said above parties agree and contract for personnel as hereinafter set forth;
2. That the School District of River Falls is to be the providing district;
3. That the School District of River Falls, as fiscal agent, will include all program expenditures and receipts in Fund 27;
4. That student membership for State Aid purposes to be counted by the district of residence;
5. That the proration of costs to each participating district be determined annually, on the basis of participation in Project SEARCH services needed per IEP. When applicable, categorical aid will be subtracted from the overall cost of participation (estimated at 42%).
6. That estimated budget for this agreement, based on the percentage of overall Project Search enrollment, shall be provided in advance of contract signing. The School District of Prescott will be budgeted for 1 student upon enrollment.
7. That variations in excess of 10% of the budget will require prior approval of each school district party hereto;
8. That any unemployment compensation for staff will be borne by the district reducing services of staff;
9. That the School District of River Falls, as the fiscal agent, agrees to file a plan of service and the required financial reports with the Wisconsin Department of Instruction;
10. That the School District of River Falls will invoice the School District of Prescott 2 times per year;
11. That School District of Prescott will pay based on their portion of student enrollment;
12. The School District of Prescott is responsible for coordinating the days of service based on the school calendar of River Falls;
13. That the Service Contract Breakdown attached hereto and incorporated herein by reference includes the estimated costs of the program for all students in the program and then specific to each individual party or District;
14. This agreement is binding for the 2025-2026 school year. Termination of this agreement by either party during the school year shall require a 30 day notice of intent to terminate.

Fiscal Agent
School District of River Falls

Participating School District
School District of Prescott

President, Board of Education

President, Board of Education

Clerk, Board of Education

Clerk, Board of Education

Date approved by the Board

Date approved by the Board

Tuition will be calculated on a monthly basis, based on a percentage of overall Project Search enrollment during that month. In the event that a student leaves the program, for any reason, the contracting district will no longer be billed as of the next full month.

Conversely, *should an intern leave the program*, the monthly cost for continuing interns will increase based on a prorated amount based on the continuing interns, capped at an amount based on the cost of 4 interns.

Project Search has an enrollment of 5 interns for the 25-26 school year. Tuition is based on total compensation of the Project Search instructor divided equally by the number of participating students. There is a \$500 bookkeeping fee added for each participating district, which is included in the calculations below.

Total Number of Program Interns	Annual Tuition per Intern	Monthly Cost, per Intern
5 Total Interns	\$7,543.60	\$838.17
4 Total Interns	\$9,304.49	\$1,033.83

**66.0301 Service Agreement
St. Croix Central School District and the School District of River Falls
2025-2026**

Project SEARCH

Pursuant to a resolution adopted by the School Districts of St. Croix Central and River Falls, said School Districts hereby mutually agree to the following conditions:

1. That said above parties agree and contract for personnel as hereinafter set forth;
2. That the School District of River Falls is to be the providing district;
3. That the School District of River Falls, as fiscal agent, will include all program expenditures and receipts in Fund 27;
4. That student membership for State Aid purposes to be counted by the district of residence;
5. That the proration of costs to each participating district be determined annually, on the basis of participation in Project SEARCH services needed per IEP. When applicable, categorical aid will be subtracted from the overall cost of participation (estimated at 42%).
6. That estimated budget for this agreement, based on the percentage of overall Project Search enrollment, shall be provided in advance of contract signing. The St. Croix Central School District will be budgeted for 1 student upon enrollment.
7. That variations in excess of 10% of the budget will require prior approval of each school district party hereto;
8. That any unemployment compensation for staff will be borne by the district reducing services of staff;
9. That the School District of River Falls, as the fiscal agent, agrees to file a plan of service and the required financial reports with the Wisconsin Department of Instruction;
10. That the School District of River Falls will invoice the St. Croix Central School District 2 times per year;
11. That St. Croix Central School District will pay based on their portion of student enrollment;
12. The St. Croix Central School District is responsible for coordinating the days of service based on the school calendar of River Falls;
13. That the Service Contract Breakdown attached hereto and incorporated herein by reference includes the estimated costs of the program for all students in the program and then specific to each individual party or District;
14. This agreement is binding for the 2025-2026 school year. Termination of this agreement by either party during the school year shall require a 30 day notice of intent to terminate.

Fiscal Agent
School District of River Falls

Participating School District
St. Croix Central School District

President, Board of Education

President, Board of Education

Clerk, Board of Education

Clerk, Board of Education

Date approved by the Board

Date approved by the Board

Tuition will be calculated on a monthly basis, based on a percentage of overall Project Search enrollment during that month. In the event that a student leaves the program, for any reason, the contracting district will no longer be billed as of the next full month.

Conversely, *should an intern leave the program*, the monthly cost for continuing interns will increase based on a prorated amount based on the continuing interns, capped at an amount based on the cost of 4 interns.

Project Search has an enrollment of 5 interns for the 25-26 school year. Tuition is based on total compensation of the Project Search instructor divided equally by the number of participating students. There is a \$500 bookkeeping fee added for each participating district, which is included in the calculations below.

Total Number of Program Interns	Annual Tuition per Intern	Monthly Cost, per Intern
5 Total Interns	\$7,543.60	\$838.17
4 Total Interns	\$9,304.49	\$1,033.83

2025-26 SCHOOL BOARD CALENDAR

August 2025

M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

19-20 – New Teacher Orientation
25-28 – Teacher In-service

September 2025 21

M	T	W	TH	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

1 – No School (Labor Day)
2 – First Student Day

October 2025 22

M	T	W	TH	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31Q

6 – No School (Teacher In-service)
(HS Virtual Day)

November 2025 16

M	T	W	TH	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21T
24	25	26	27	28

3 – No School (Teacher In-service)
27-28 – No School (Thanksgiving Break)

December 2025 15

M	T	W	TH	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

22-31 – No School (Winter Break)

January 2026 19

M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16Q
19	20	21	22	23
26	27	28	29	30

1-2 – No School (Vacation)
19 – No School (Teacher In-service)

February 2026 19

M	T	W	TH	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27

16 – No School (Teacher In-service)
(HS Virtual Day)

March 2026 17

M	T	W	TH	F
2	3	4	5	6T
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

16-20 – No School (Spring Break)

April 2026 21

M	T	W	TH	F
		1	2Q	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

3 – No School (Teacher In-service)

May 2026 20

M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

25 – No School (Memorial Day)

June 2026 5

M	T	W	TH	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

5 – Last Day of School
8-9 – Teacher In-service

Quarters (Secondary):

- 1: 9/2/25-10/31/25 (43 days)
- 2: 11/4/25-1/16/26 (41 days)
- 3: 1/20/26-4/2/26 (47 days)
- 4: 4/6/26-6/5/26 (44 days)

Trimesters (Elementary):

- 1: 9/2/25-11/21/25 (57 days)
- 2: 11/24/25-3/6/26 (60 days)
- 3: 3/9/26-6/5/26 (58 days)

First Student Day: September 2, 2025
 No School Days:
 Graduation Day: **May 31, 2026**
 Last Student Day: **June 5, 2026**
 Possible Make-Up Days: *

- Policy Meeting
- Committee Meeting
- School Board Meeting
- Annual Meeting/Budget Hearing
- Joint School Board/RF Common Council Meeting
- School Board Reorganizational Meeting



POLICY 431 STUDENT ATTENDANCE

The School Board will enforce regular student attendance in the District's program in which each student is enrolled as required pursuant to State law. Further, the School Board recognizes that the School District's educational program is predicated upon the participation of each student in the program of instruction in which the student is enrolled and required to attend. Student success requires continuity of instruction and program participation.

The primary responsibility for regular school attendance of a child rests upon the child's parent(s) or guardian. In addition, school officials have a legal responsibility to enforce student attendance. It is the intention of the district to work as closely as possible with parent(s) or guardian(s) regarding student attendance.

All children between six (6) and eighteen (18) years of age will attend school regularly during the full period and hours, religious holidays excepted, that the school in which the child is enrolled is in session. Regular attendance is required until the end of the term, quarter, or semester of the school year in which the child becomes eighteen (18) years of age, unless they fall under an exception under State law, this policy, or administrative guideline issued under this policy. A child who is enrolled in five (5) year-old kindergarten will attend school regularly, religious holidays excepted, during the full period and hours that kindergarten is in session until the end of the school term.

Part 1: Definitions

1. **Excused Absence:** A student is considered excused when the student is absent with an acceptable excuse for all or part of a day during which school is held. As required by state law, acceptable excuses are described in Part 4: Excused Absences. Excused absences will be prorated in the following manner:
 - a. Excused absences of 15 minutes to 50% of the school day will result in a half day absence.
 - b. Excused absences of greater than 50% of the school day will be a full day absence.
2. **Unexcused Absence/Truant.** A student is considered unexcused/truant if he/she is absent without an acceptable excuse for all or part of a day during which school is held. Part of a school day is defined as any time period that exceeds 15 minutes.
3. **Habitually Truant.** A student will be considered habitually truant if the student is absent from school without an acceptable excuse for part or all of five (5) or more days on which school is held during a school semester. Part of a school day is any time period that exceeds 15 minutes.
4. **Tardy/Late Arrival:** Occurs when a student arrives at the student's registered class location 1-15 minutes after the bell that signals the start of the class period has sounded without a valid excuse.

Part 2: School Attendance Officer

The Superintendent will designate an administrator or assigned staff member at each school to be the School Attendance Officer. The School Attendance Officer will perform any duties and responsibilities as required by State law, this policy, and any guidelines issued by the school. The duties of the School Attendance Officer will include, but not be limited to, the following:

1. Determining daily which students enrolled in the school are absent from school and whether the absence is excused.
2. Entering attendance data into the district's school information system.
3. Providing student attendance information to individuals and agencies for purposes authorized by State law and Policy 347 Student Records.

Part 3: Parent(s) or Guardian Notification of Absence Required

The School Attendance Officer or designee will require, from the parent(s) or guardian of each student or from an adult student, who has been absent for any reason either a written or oral notification stating the reason for the absence and the time period covered by the absence. The School Attendance Officer or designee reserves the right to verify such statements and to investigate the cause of each:

1. single absence;
2. absence of more than one (1) day duration;
3. repeated unexplained absence and tardiness.

Any absence not verified by a note or phone call within 24 hours following the absence will be considered unexcused.

Part 4: Excused Absences

As required by state law students will be excused for the following reasons:

1. The student is temporarily not in proper physical or mental condition to attend school.
 - a. Absences for this reason may be excused by oral or written notification to the School Attendance Officer by the student's parent(s) or guardian for all or part of four (4) school days per school year.
 - b. If the student is absent four (4) school days for these reasons, the district may request the parent(s) or guardian to obtain a written statement from a physician or licensed practitioner as proof of the physical or mental condition of the student. Such excuses will be made in writing, will state the period of time for which it is valid, and will not exceed 30 days.
 - c. If a student becomes ill while at school, office staff and a parent/guardian must speak prior to the student leaving school grounds. An absence agreed upon by office staff and parent/guardian will be excused and not count towards the limit described in Part 4.1.a.
 - d. The School Attendance Officer or designee has the discretion to excuse a student not in a proper physical or mental condition to attend school.
 - e. Absences for medical, dental, chiropractic, optometric, or other valid professional appointments that are accompanied by note from the professional will be excused.
2. The student has a chronic condition or is experiencing an extended illness.

- a. A student who has been diagnosed with a chronic condition or illness that requires the student to miss school for an extended period of time will be excused.
 - b. A [Chronic or Extended Illness Verification Form](#) will be completed by the student's physician every 30 days. The verification form will outline the condition and the specific impact that the chronic condition or extended illness will have on the student's attendance.
 - c. The District Nurse has the discretion to adjust verification requirements in cases of severe medical conditions.
3. The student's parent(s) or guardian has provided a pre-planned notice of absence.
- a. Under Wisconsin State Statute §118.15(c) students can be excused in writing by their parent(s) or guardian before the absence for any reason.
 - b. A student may not be excused for more than ten (10) days per school year.
 - c. Absent students must complete any coursework missed during the absence.
 - d. Examples of reasons for being absent that should be counted under this paragraph include, but are not limited to, the following:
 - i. professional and other necessary non-medical appointments that cannot be scheduled outside of the school day;
 - ii. to attend a funeral outside of the immediate family;
 - iii. college visits;
 - iv. job fairs;
 - v. vacations.
4. The student is absent from school for one of the following School Board approved reasons:
- a. Obtaining religious instruction or observing religious holidays.
 - b. A death in the immediate family.
 - c. A court appearance or other legal procedure upon submission of proof.
 - d. Approved school activities during class time.
 - e. Suspension or expulsion.
 - f. Program or Curriculum Modification: The School Board has excused the student from regular school attendance to participate in a program or curriculum modification leading to high school graduation or a high school equivalency diploma as provided by State law.
 - g. High School Equivalency – Secured Facilities: The School Board has excused a student from regular school attendance to participate in a program leading to a high school equivalency diploma in a secured correctional facility, a secured child caring institution, a secure detention facility, or a juvenile portion of a county jail, and the student and the student's parent(s) agree that the student will continue to participate in such a program.
 - h. Election Day Official: A high school student, age sixteen (16) or seventeen (17) is permitted to be excused to serve as an election official.
 - i. Quarantine of the student's home by a public health officer.
 - j. Severe Weather Conditions. In the parent(s) or guardian's reasonable judgment, weather conditions are a danger to the health and welfare or safety of the student.

- k. Sounding Taps. A student in grades 6-12 may be excused for the purpose of sounding "Taps" during a military honors funeral for a deceased veteran.

Part 5: Unexcused Absences/Truant

A student is considered unexcused/truant if he/she is absent without an acceptable excuse for all or part of a day during which school is held. Unexcused absences demonstrate a deliberate disregard for the educational program and are considered a serious matter.

A student will be unexcused/truant if the student is absent:

- Without the consent of their parent(s) or guardian.
- With the consent of their parents(s) or guardian, but the absence does not fall under the reasons listed in Part 4: Excused Absences as determined by the School Attendance Officer.
- With the consent of their parent(s) or guardian, but the student has exceeded the allowed absences for the school year.

The administration is authorized by the School Board to establish a building procedure to enhance the full attendance requirement and to determine appropriate action to serve as a deterrent to habitual truancy, including detention or supervised directed study program. All detentions must be completed as a requirement for participation in graduation ceremonies.

Part 6: Tardiness/Late Arrival

Tardiness occurs when a student arrives at the student's registered class location 1-15 minutes after the bell that signals the start of the class period has sounded without a valid excuse.

Tardiness and early dismissal can occur more than once per day. The administration is authorized to determine appropriate action to serve as a deterrent to student tardiness and late arrivals. These deterrents can include, but are not limited to, detentions, supervised directed study, meeting with administration or school counselors.

If a student tardiness/late arrival is greater than 15 minutes, then it will be considered an unexcused absence. Justifiable reasons for tardiness/late arrival will align to the reasons outlined in the Excused Absences section of this policy.

Part 7: Make-up Course Work and Examinations

Students who are absent from school, whether the absence was excused or unexcused, will be permitted to make-up course work and examinations missed during the absence when they return to school. It is the student's responsibility to contact their teachers to determine what coursework and examinations must be made-up. Teachers will have the discretion to assign substitute coursework and examinations. The procedures for making up work and examinations missed during an absence utilized at each of the respective buildings are outlined in the Student Handbook.

A student who has been suspended will not be denied the opportunity to take any quarterly, semester or grading period examinations or complete any course work missed during the suspension period. The School District of River Falls will not deny student credit in a course or subject solely because of a student's unexcused absences or suspensions from school.

Part 8: Promotion, Monitoring, and Intervention

All schools will strive to create an environment that is welcoming, safe, and engaging for all students. School personnel will promote the importance of attendance and provide clear communication to students and families regarding attendance and absence reporting expectations.

Procedures will be developed by the administration to enhance the full attendance requirement and to determine appropriate action to serve as a deterrent to truancy. These procedures will be in accordance with Pierce and St. Croix County ordinances and state law, outlined in the Student Handbook, and will be approved by the School Board.

Student attendance will be monitored continuously. Prior to the student being referred to municipal or county for habitual truancy, the Student Attendance Officer or designee will provide targeted assistance to students identified as needing additional support. These interventions may include, but are not limited to,

- attendance reviews;
- consultation with the School Resource Officer;
- student attendance coaching;
- parent(s) or guardian meetings;
- home visits;
- meeting with school counselors;
- referral to School Social Worker.

Part 9: Parent(s) or Guardian Communication

Absence Reports on Report Cards

Absence information will be provided on all Report Cards. Absences on these reports will be identified as excused or unexcused.

Notice of Unexcused Absence

The School Attendance Officer or designee will notify a student's parent(s) or guardian of the student's unexcused absence using one or more of the following methods:

- An automated phone call will be sent to the student's parent(s) or guardian if it is determined that a student is absent from school without advanced notification. a valid reason.
- Notices following unexcused absence may be sent via email and/or 1st Class Mail. Records of these notices will be kept.
- The School Attendance Officer or designee may contact parent(s) or guardian to clarify the status of a student's unexcused absence.

Notice of reaching the maximum allowable excused absences.

The School Attendance Officer or designee will notify a student's parent(s) or guardian by first class mail, email, or phone call when the student reaches the maximum allowable excused absences as described in Part 4: Excused Absences.

Part 10: Referral to Municipal or County Court for Habitual Truancy

Notice and Attempt to Meet with Parent(s) or Guardian

If a student is at risk for becoming habitually truant, the School Attendance Officer will provide a notice to the student's parent(s) or guardian, by registered or certified mail, or by 1st class mail. The School Attendance Officer may simultaneously notify a parent(s) or guardian via electronic communication. The notice will contain the following:

1. A statement of the parent(s) or guardian's responsibility under State law to cause the student to attend school regularly;
2. A statement that the parent(s) or guardian or student may request program or curriculum modifications for the student under State law and that the student may be eligible for enrollment in a program for children at risk;
3. A request that the parent(s) or guardian meet with the appropriate school personnel to discuss the student's truancy;
4. The notice will include the name of the school personnel with whom the parent(s) or guardian should meet, a date, time, and place for the meeting and the name, address, and telephone number of a person to contact to arrange a different date, time, or place. The date for the meeting will be within five (5) school days after the date that the notice is sent, except that with the consent of the student's parent(s) or guardian the date for the meeting may be extended for an additional five (5) school days.
5. A statement of the penalties, under State law or local ordinances that may be imposed on the parent(s) or guardian upon failure to cause the child to attend school regularly as required by State law;
6. If the student is attending the District through the Open Enrollment Program, each notification will also inform the parent(s) or guardian: that the student's open enrollment may be terminated if the student is habitually truant.
7. The School Attendance Officer will also continue to notify the parent(s) or guardian of a habitual truant's subsequent unexcused absences.

Final Intervention Prior to Referring to Municipal or County Court

The School Attendance Officer will ensure that appropriate school personnel have done the following before any case is referred to the Municipal or County Court:

1. Notice was provided as described in above.
2. Met with the student's parent(s) or guardian to discuss the student's truancy or attempted to meet with the student's parent(s) or guardian and received no response or were refused;
3. Evaluated the student to determine whether learning problems may be a cause of the student's truancy and, if so, have taken steps to overcome the learning problems, except that the student need not be evaluated if tests administered to the student within the previous year indicate that the student is performing at grade level;
4. Conducted an evaluation to determine whether social problems may be a cause of the student's truancy and, if so, have taken appropriate action or made appropriate referrals.

Part 11: Middle and High School Extra Curricular Participation and Attendance

A student must be in attendance for all academic and required activities (designated by the school for the entire school day 7:35 -2:55) to be eligible to participate in an extracurricular activity or practice scheduled on that specific day. The attendance officer will make determinations on

daily attendance. The administration maintains the right to make the final determination regarding student participation.

Part 12: Attendance Records

The district will use the same technology-based attendance record keeping system at all schools. Attendance Records will be categorized in the following ways:

- Exempt
 - ACT: School activities during class time.
 - COUN: Visit to School Counselor
 - CMVF: Chronic Medical Condition
 - EXP: Expelled
 - HLTH: Visit to Health Office
 - ISS: In-School Suspension
 - MED
 - Absences for medical, dental, chiropractic, optometric, or other valid professional appointments that are accompanied by note from the professional will be excused.
 - The student has a chronic condition or is experiencing an extended illness.
 - HLTH-ILL
 - If a student becomes ill while at school, office staff and a parent/guardian must speak prior to the student leaving school grounds. An absence agreed upon by office staff and parent/guardian will be excused.
 - SUS: Out of School Suspension
- Excused
 - APL: Alternative Placement
 - EAP: Excused for an Appointment (no professional note provided)
 - EXE: Excused Absence
 - Obtaining religious instruction or observing religious holidays.
 - A death in the immediate family.
 - A court appearance or other legal procedure upon submission of proof.
 - ILL: Illness
 - The student is temporarily not in proper physical or mental condition to attend school. Absences for this reason may be excused by oral or written notification to the attendance officer by the student's parent(s) or guardian for four (4) school days.
 - PAR: Parent Pre-arranged
 - The student's parent(s) or guardian has provided a pre-planned notice of absence.
- Unexcused
 - UNX: Unexcused
 - The first four occurrences in which no valid excuse provided or excuse provided exceeds allowable yearly maximums.
 - TRU: Habitually Truant

- No valid excuse provided for 5th or further unexcused absence or excuse provided but exceeds allowable yearly maximums.
- TDY: Tardy
 - A student arrives at the student's registered class location 1-15 minutes after the bell that signals the start of the class period has sounded without a valid excuse.

LEGAL REFERENCE: Wisconsin Statutes Sections 118.15, 118.153, 118.16, 118.162, 118.16(4)(4), 118.165, 115.28(51) . [Pierce County Ordinances, St. Croix County Truancy Policies and Procedures](#)

CROSS REFERENCE: Policy 347 Student Records, Student Handbooks,

DATE OF ADOPTION: April 17, 1989

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