

School District of River Falls
Finance and Facilities Committee Meeting

Monday, August 12, 2024 - at 7:00 PM or immediately following the 6:00 PM Personnel meeting
District Office
852 E Division Street
River Falls, Wisconsin 54022

Finance and Facilities Committee members: Mike Miller (Chair), Bo Hirstein, & Alison Page
A quorum of the Board may be present for information-gathering purposes only.

Agendas can be viewed at <https://www.rfsd.k12.wi.us/district/school-board.cfm> or at
<https://meetings.boardbook.org/Public/Organization/1447>

1. **CALL TO ORDER - 7:00 PM (or immediately after Personnel Committee Meeting)**
2. **MANNER OF PUBLIC NOTIFICATION OF MEETING**
3. **HEARING OF VISITORS OR DELEGATIONS**

4. **Referendum Projects Update**

Description: The Administration, Bray Architects and Kraus Anderson will provide a design and planning update on the \$28 million referendum projects.

Recommended Action: None, informational only.

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5. **Finance & Facilities 2024-25 Committee Goals**

Description: The Director of Finance will discuss 2024–25 goals for the Finance & Facilities Departments.

Recommended Action: None, informational only.

6. **PROPOSED/SUGGESTED ITEMS FOR THE NEXT REGULAR AND FUTURE FINANCE & FACILITIES MEETING AGENDA(S)**

Description: As always, committee members will be given the opportunity to suggest items for future committee and/or Board meeting agendas.

Recommended Action: As needed.

7. **SCHEDULE NEXT FINANCE & FACILITIES COMMITTEE MEETING**

Description: Upcoming committee meeting dates, times, and locations will be reviewed.

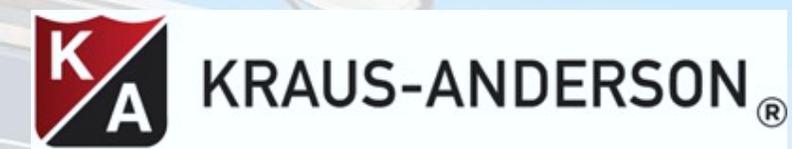
Recommended Action: Set the meeting schedule as follows:

Finance and Facilities Committee meeting, Monday, September 9, 2024, 7:00 p.m. *(or immediately following Educational Program)*

The meeting will be held at the District Office, 852 E. Division Street.

8. **ADJOURN**

BRAYARCHITECTS



SCHOOL DISTRICT OF
River Falls

FINANCE & FACILITIES COMMITTEE

SCHOOL DISTRICT OF RIVER FALLS

2024-08-12

BRAY ARCHITECTS KRAUS ANDERSON TEAM MEMBERS

Bray Architects



Matthew Wolfert
President, Principal, Architect



Jeffrey Peck
Delivery Team Leader, Architect



Jesus Sandoval
Project Leader, Architect



Mark Roeder
Senior Project Specialist



Maribell Cruz
Project Coordinator



Jennifer Doering
Interior Designer

Kraus Anderson



John Huenink
Vice President



Gary Zifko
Project Executive

OVERALL TIMELINE



SCHEDULE



2024 Referendum Master Schedule Review

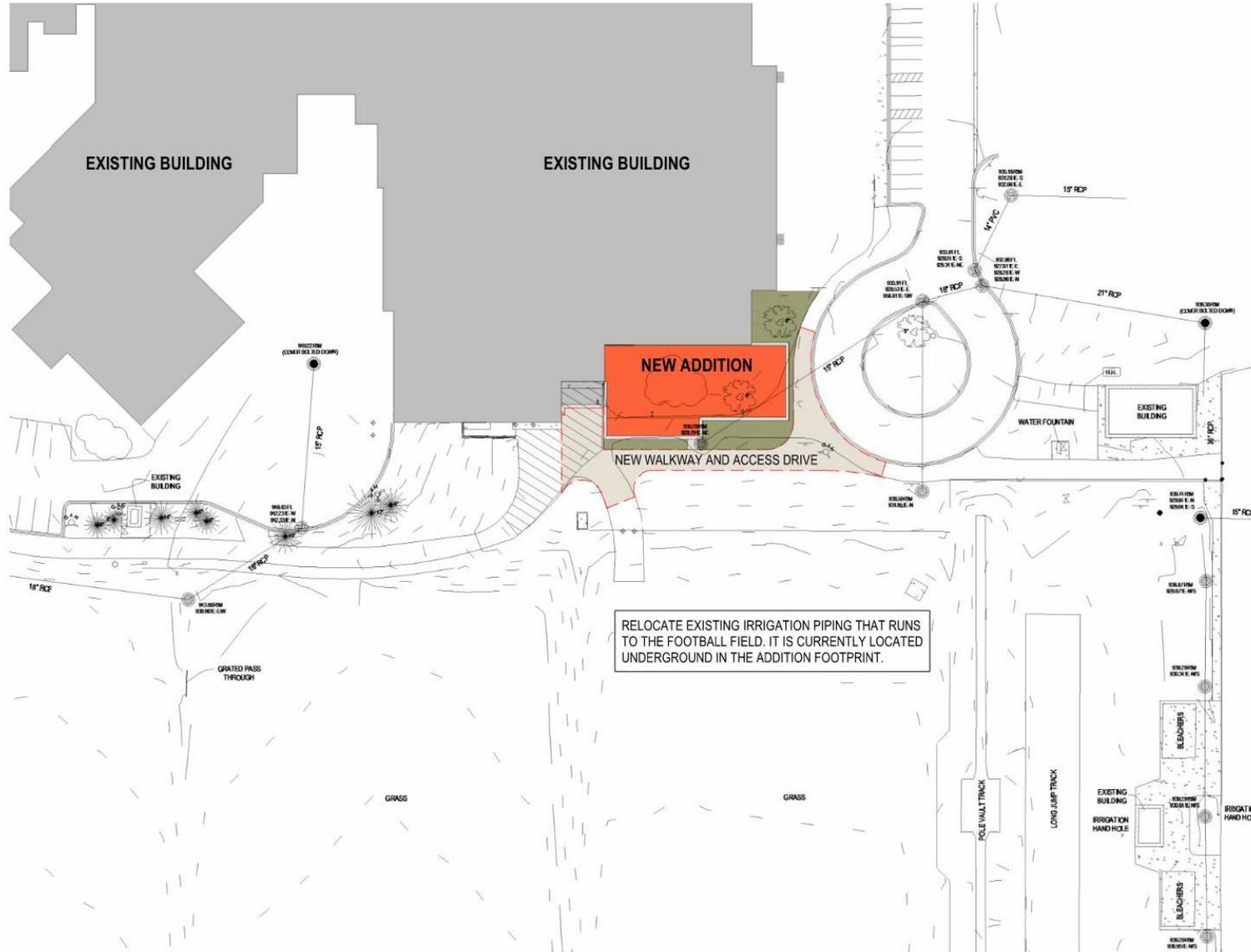


Projects	2024												2025												2026											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Transportation/Maintenance Center																																				
Design Phase					SD		DD				CD																									
Early Procurement for Steel & Precast																																				
Bidding																																				
Plan Review/Permits, Shop Drawings, Procurement																																				
Construction (5 months)																																				
	Permits & Mother Nature May Determine Start																																			
High School																																				
Design Phase					SD		DD				CD																									
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Meyer Middle School																																				
Design Phase						SD		DD			CD																									
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Rocky Branch																																				
Design Phase						SD		DD			CD																									
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Westside Elementary																																				
Design Phase						SD		DD			CD																									
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HIGH SCHOOL ADDITION



SITE PLAN



LOWER LEVEL



INTERIOR RENDERINGS

WRESTLING



INTERIOR RENDERINGS

MULTI-PURPOSE ROOM



INTERIOR RENDERINGS

MULTI-PURPOSE ROOM



INTERIOR RENDERINGS

FITNESS / WEIGHTS



RFHS – TENNIS SITE PLAN



TRANSPORTATION CENTER

DUTCHMEN

SITE PLAN



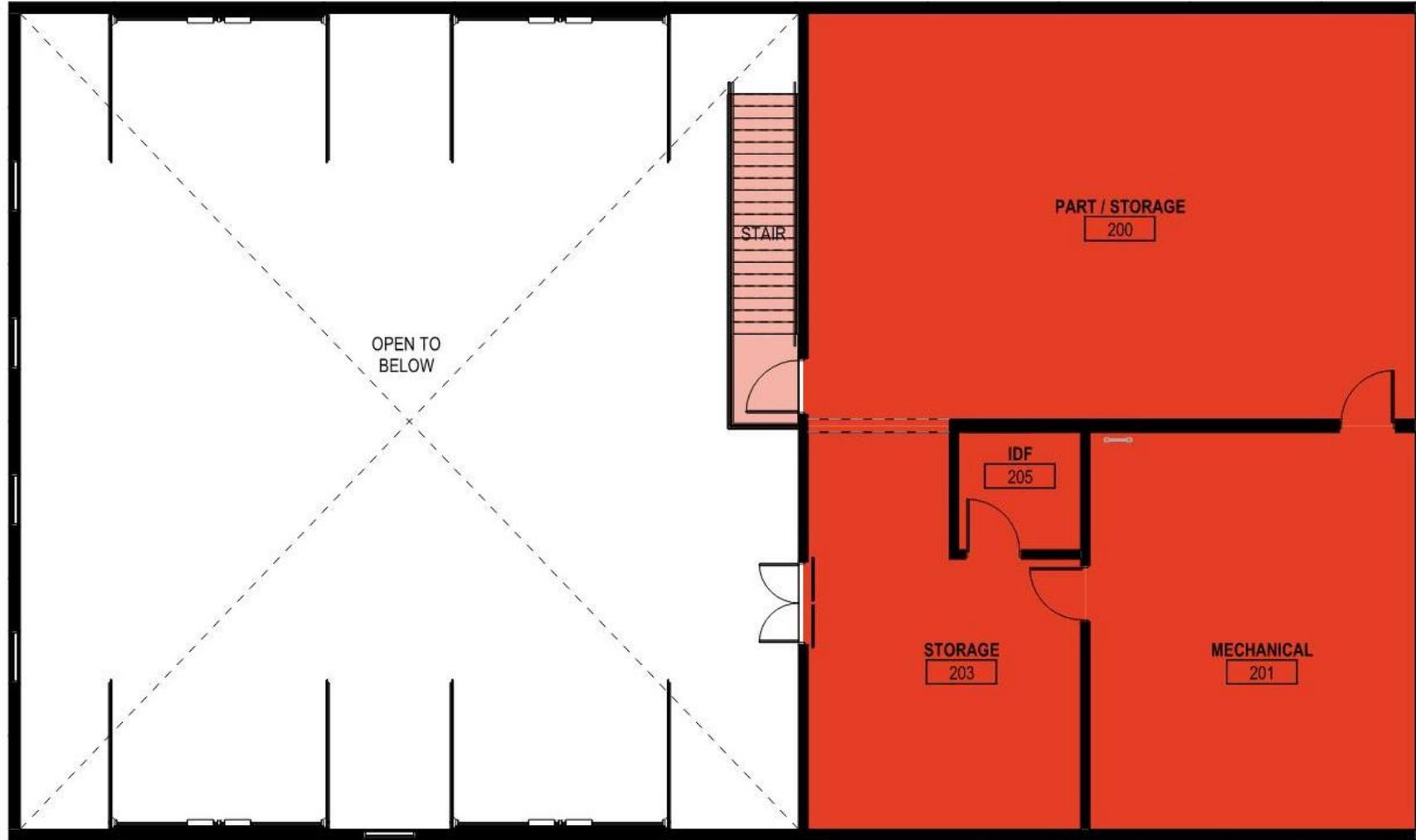
FLOOR PLAN

FIRST FLOOR PLAN



FLOOR PLAN

MEZZANINE FLOOR PLAN



SCOPE OF WORK

New Construction



INTERIOR RENDERINGS

TRAINING/BREAK ROOM



INTERIOR RENDERINGS

WORK STATION ROOM



BUDGET



BUDGET

School District of River Falls
Facility Referendum - February 20, 2023
Budget Reminder

Transportation Center	\$4,450,000
River Falls High School	\$5,750,000
Meyer Middle School	\$8,100,000
Greenwood Elementary	\$350,000
Rocky Branch	\$4,115,000
Westside Elementary	\$5,015,000
Montessori Elementary	\$90,000
District Office	\$130,000
	\$28,000,000

After the latest estimates in totality project are tracking approx. 3.5% over budget. The design team and CM are creating deduct bid alternates and value management opportunities to balance the overall budget



Thank you!

BRAYARCHITECTS²⁴

2024 Referendum Master Schedule Review

Projects	2024												2025												2026											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
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