

**School District of River Falls
Educational Program Committee meeting**

Monday, March 6, 2023 - 6:00 PM

District Office

852 E Division Street

River Falls, Wisconsin 54022

Educational Program Committee members: Alan Tuchtenhagen (Chair), Lindsey Curtis, & Cindy Holbrook

Agendas can be viewed at <https://www.rfsd.k12.wi.us/district/school-board.cfm> or at

<https://meetings.boardbook.org/Public/Organization/1447>

1. CALL TO ORDER - 6:00 p.m. in the District Office Conference Room.

2. MANNER OF PUBLIC NOTIFICATION OF MEETING

3. HEARING OF VISITORS OR DELEGATIONS

4. High School Sports Update

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Description: David Crail, Activities Director, will give an update on the state and district status of Girls Wrestling, the potential addition of Prescott High School to the Girls Hockey Co-op, and the WIAA sanctioning of Lacrosse.

Recommended Action: Approve the Girls Hockey Co-op.

5. 4K Programming Update

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Description: Mark Inouye, Director of Student Services, will give an update on district 4K sites and Nate Wells, RF4C Administrator, will clarify 4K Wrap Around Fees.

Recommended Action: No action, informational only.

6. Approve the CESA 11 Shared Services Agreement for the 2023-24 School Year

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Description: Amy Wise & MaryBeth Elliott, co-interim Directors of Academic Services, will present the 2023-24 CESA 11 Shared Services contract for approval. A cost comparison from previous years will also be shared with committee members.

Recommended Action: Approve the CESA 11 Shared Services agreement for the 2023-24 school year.

7. Review Curriculum Review Cycle

Description: Amy Wise & MaryBeth Elliott, co-interim Directors of Academic Services, will present the Curriculum Review Cycle.

Recommended Action: No action, informational only.

8. Proposed/suggested items for the next regular and future Educational Program meeting agenda(s)

Description: As always, committee members will be given the opportunity to suggest items for future committee and/or Board meeting agendas.

Recommended Action: As needed.

9. Schedule next Board/Committee meetings

Description: Upcoming committee meeting dates, times, and locations will be reviewed.

Recommended Action: Set the meeting schedule as follows:

Educational Program Committee meeting: No April Meeting

The meeting will be held at the District Office conference room, 852 E Division Street.

10. ADJOURN

RIVER FALLS
WILDCATS™

WILDCAT GIRLS HOCKEY CO-OP



St. Croix Valley Fusion



St. Croix Valley Fusion

Current Makeup:

- River Falls - 13
- Baldwin Woodville - 8
- St. Croix Central - 12

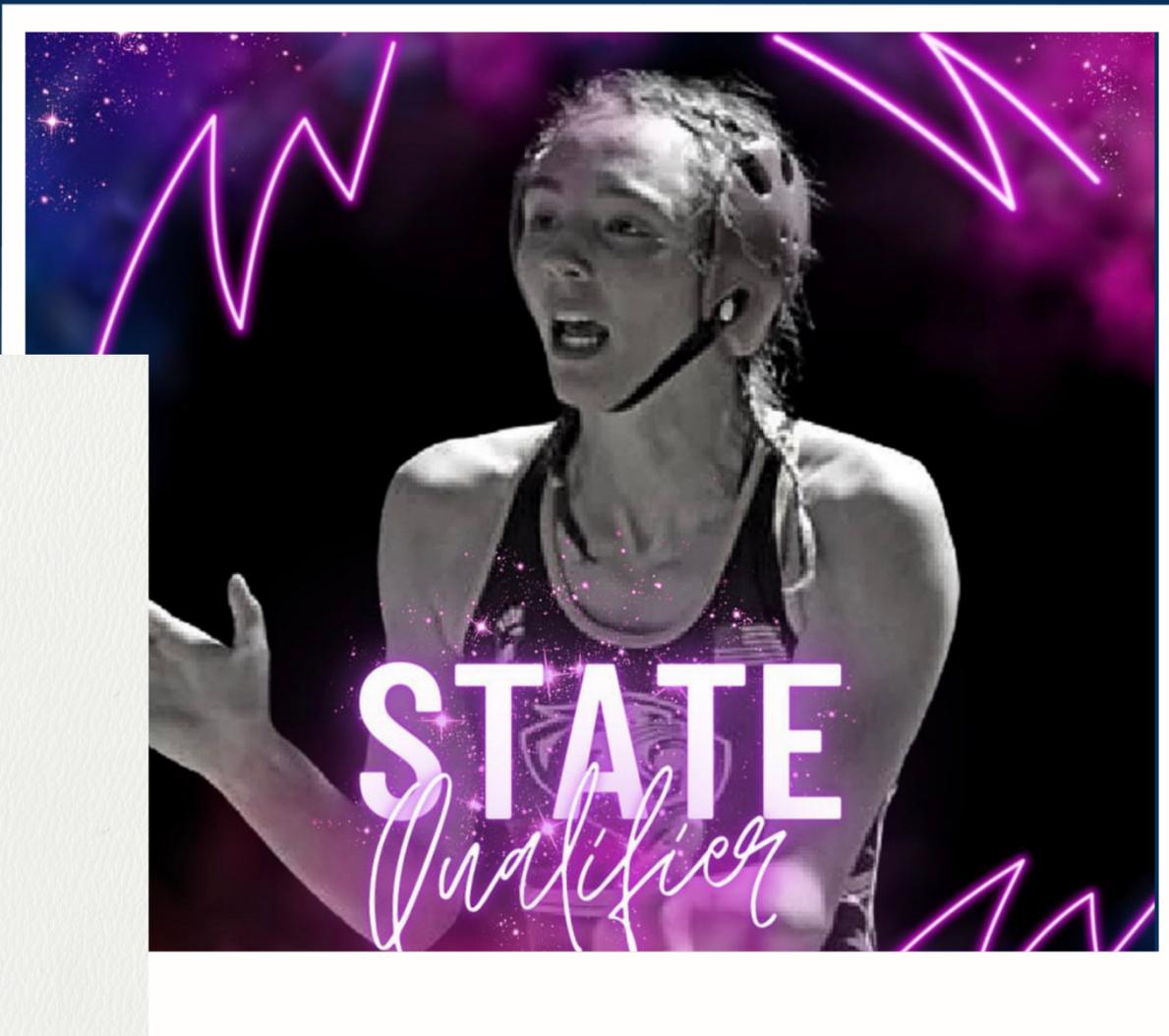
- Renewed the Co-op after last season
 - At that time we removed Ellsworth
 - Ellsworth did not have any players as a part of the team and no players coming up

- Request received from Prescott to join the current co-op
 - Addition would begin next season 23-24
 - Requires a new application
 - Board approval
 - Conference approval
 - WIAA approval

- We are aware of one player from Prescott that would join
 - Prescott believes that additional interest possible



WILDCAT GIRLS WRESTLING





Girls Wrestling

State Level:

- Wisconsin is 1 of 33 states offering girls wrestling championship
- Last year was the 1st year - Held in LaCrosse
- Tournament moved to Madison this year
 - Individual tournament
 - No girls team wrestling at this point
 - Girls compete on Boys team
- Sport has increased in popularity
 - National Numbers
 - 2012 - 8,235
 - 2022 - 31,654
- Pockets of successful girls programs within the state
- Local struggle for participation
 - Not isolated to a River Falls
- Opportunities for growth
 - Separate Girls Coach
 - Girls wrestling promotion
 - State allowing for Girls Teams - allow for co-op possibilities

LACROSSE



Lacrosse

State Level:

- WIAA sanctioned sport beginning in 2024
 - Boys & Girls
 - Spring Season

Locally:

- Hudson previously ran non-school affiliated club lacrosse
 - Several River Falls students participated
- Hudson & Superior
 - BRC schools planning to add for next year
- Future of lacrosse in River Falls
 - To Be Determined

Wisconsin Interscholastic Athletic Association

Email Completed Application to: Sheila Schulfer sschulfer@wiaawi.org

APPLICATION - NEW 2023-24 COOPERATIVE TEAM SPONSORSHIP

NOT FOR FOOTBALL – SEE SEPARATE APPLICATION

Section 11 of Article VI - The Board of Control has authority to approve cooperative team sponsorship (one team in a given sport involving two or more member schools) under the following conditions:

1. The schools involved must be in the same geographical area.
2. The agreement for a cooperative team must specify two school years, but that agreement may be terminated by the Board of Control for documented extenuating circumstances.
3. Applications for initial or renewal approval of a cooperative team, must include a completed and signed cooperative team request form, reflecting:
 - a. Approval of involved schools.
 - b. Approval of involved board(s) of education or governing bodies.
 - c. Approval of conference in which the cooperative team will participate.
 - d. The program will adhere to a 'no-cut' policy.Note: Board of Control and conference approval is not required for non-varsity cooperative teams.
4. Total enrollment of schools involved in a cooperative team will determine classification of competition in WIAA tournament series.
5. To "Opt Up" a division for WIAA tournament series, schools must submit an [Application for A Higher Divisional Placement in the WIAA Tournament Series](#).
6. Requests for approval and to add a cooperative team into WIAA tournament competition must be received in the WIAA office by the following deadline dates to be included in the subsequent year's tournament program:

Fall Sports – February 1, 2023

Winter Sports – April 1, 2023

Spring Sports – June 1, 2023

1. We are applying for a new cooperative agreement for the school years of 2023-2024 & 2024-2025

SPORT: Hockey (Gymnastics Co-op Application is due annually)

BOYS/GIRLS: Girls (one sport per application)

2. Contact School (WIAA contact, where materials are sent, etc.) River Falls High School

LIST ALL SCHOOLS INVOLVED IN CO-OP

<u>River Falls</u>	_____	_____
<u>Baldwin - Woodville</u>	_____	_____
<u>St. Croix Central</u>	_____	_____
<u>Prescott</u>	_____	_____

3. By our signatures we agree we have, as a school administration and school board, reviewed and discussed the items indicated on this form. We further confirm that our school district will provide the same level of institutional oversight to this program as to other sports sponsored by our district. In addition, we acknowledge that any monetary funds provided to us by outside sources will be handled according to district policies. Parent support groups, etc., shall not be involved in paying program expenses directly.

List Schools in Co-op

River Falls

Baldwin - Woodville

St. Croix Central

Prescott

Signature of Board of Education
or Governing Body President

Signature of District Administrator

(over)

Name of Conference

Big Rivers

Signature of Authorized Person
Indicating Conference Approval

Conference Position

Note: If at any time your co-op is discontinued or not renewed, both (all) schools must re-apply for tournament eligibility for the following season by the appropriate deadline ([click here](#)).

4. Our request for cooperative sponsorship is based on the following reasons:

The Fusion co-op has existed for the last 19 years as a way for female student athletes to continue to play hockey in high school. The co-op model provides an avenue in which our communities can combine numbers in order to create full JV/Varsity rosters.

5. The number of students participating at each school involved in this sport has been and is projected as follows:

SCHOOLS IN CO-OP	2-YEARS AGO 2020-21	LAST YEAR 2021-22	THIS YEAR 2022-23	NEXT YEAR 2023-24
<u>River Falls</u>	<u>8</u>	<u>11</u>	<u>13</u>	<u>14</u>
<u>Baldwin Woodville</u>	<u>13</u>	<u>11</u>	<u>8</u>	<u>9</u>
<u>St. Croix Central</u>	<u>3</u>	<u>9</u>	<u>12</u>	<u>11</u>
<u>Ellsworth (No longer on co-op)</u>	<u>1</u>	<u>—</u>	<u>—</u>	<u>—</u>
<u>Prescott</u>				<u>1</u>

6. We have reviewed and considered the following items: (indicate yes or no)

SCHOOLS (list all) River Falls, Baldwin-Woodville, St. Croix Central, Prescott

- yes Development of lead-up programs
- yes Attempt to create interest in our own program
- yes Attempt to solve existing problems in our own program
- yes We have agreed to application of academic code in the co-op
- yes We have agreed to application of athletic code in the co-op
- yes Realization that incoming athletes may displace some of our school's youngsters from starting positions
- yes Liability insurance coverage
- yes Coaching salaries
- yes Contest expenses
- yes Uniform expenses
- yes Transportation expenses
- yes Emergency medical treatment

7. The school districts involved in this cooperative program are sharing costs as follows: Costs will be divided on a percentage basis based on the number of participants at each member school.

Date submitted to WIAA _____

You may check the Board of Control action status March 10, 2023, April 29, 2023, July 1, 2023 (Login to website, schools, manage your school, school name, teams, season (2023-2024), click co-op app)

OFFICIAL ACTION OF WIAA BOARD OF CONTROL

The above request for cooperative team sponsorship is hereby granted, and must continue, for the school years indicated above. Application must be made again in the event any or all schools are interested in continuing agreement beyond the school year(s) indicated.



Report to Educational Programming Committee

Submitted by: Mark Inouye - Director of Student Services

March 6th, 2023

4K Programming Addition

We are establishing an afternoon 4K section at Rocky Branch Elementary to help us be more effective/efficient in meeting the needs of some of our special education students. We will continue to support community 4K sites, and will still co-teach the AM University 4K section.

Rational

The Early Childhood Special Education team currently serves students with IEP's at a number of different community sites throughout the district. This year most special education students were placed at the University site (AM) and Jacob's Ladder (PM). There were other students with IEP's placed in other 4K settings.

This arrangement has worked, but there have been challenges. This arrangement requires staff to travel to multiple locations around the district, and some of our Specialists (*Occupational Therapist, Physical Therapist, Speech/Language*) provide services at sites with limited access to their unique equipment and materials. Students with significant health/medical needs have less access to nursing/health aide services, and we also have no ability to 'cross program' for students who may need a mix of EC and 4K services, or require a slower transition from one program to another.

The addition of this section helps to address many of these challenges. This arrangement will allow us to provide an inclusive, supportive environment for students with special education needs. Additionally, we are able to do this with a minimal addition to staffing (20% FTE).

Program Enrollment

This program would be capped at 15 students, with a ratio of 5 students with IEP's, and 10 students without IEP's. Impact on enrollment with our community 4K partners will be minimal.

Targeted Special Education Students for this program include:

- 4K students in need of a smaller (but still inclusive) setting
- Student with OT/PT/SPL needs, who require specialized equipment
- Students who have more complex medical needs, and need access to an on site Health Aide
- Students who might need a combination of Early Childhood programming and 4K programming.



RIVER FALLS

Shared Service Contract 2023-2024

We will renew all the services you are presently purchasing unless you have checked the column to drop the service.

SIGN, DATE AND RETURN TO CESA #11 BY APRIL 21, 2023

REQUIRED SERVICES

Program Area	Code	Estimated Cost	Renew
CESA Administration	100	\$16,342	X
Cooperative Bidding/Purchasing	730	\$1,290	X
Delivery Service	747	\$2,125	X

INSTRUCTIONAL SUPPORT & PROFESSIONAL DEVELOPMENT (ISPD)

Program	Code	Estimated Cost	Purchase	Renew	Drop
American Rescue Plan-Homeless Children & Youth (ARP-HCY) Plan II Consortium	570	Consortium Grant: Paid with Federal Funds			
Career & Technical Education (CTE) Library	551	\$975	☐		
CARES/CRRSA Support Services (2022-23, 2023-24)	325	\$4,400 (\$2,200 each contract year)		X	
Comprehensive Consulting & Networking Services (CCNS)	756	\$6,625		X	☐
Curriculum Coordinator	776	_____ # of Days (10 day minimum)	☐		
District Level Consulting Services: 1-9 Days	757	\$1,085/Day _____ # of Days	☐		
District Level Consulting Services: 10-19 Days	753	\$1,060/Day _____ # of Days	☐		
District Level Consulting Services: 20+ Days	739	\$1,025/Day _____ # of Days	☐		
Early Learning Consortium	539	\$1,575	☐		
EL (English Learners) Coordinator Services <i>(NEW)</i>	786	\$1,060/Day _____ # of Days (10 day minimum)	☐		
Grant Development Services	870	\$1,085/Day _____ # of Days	☐		
Healthy, Safe, Respectful Schools	650	\$2,570		X	☐
Innovative Teaching & Learning Consortium (ITLC)	740	\$1,575		☐	X
Literacy Support Services	329	\$2,725	☐		
Promoting Equity for Every Student	652	\$975		X	☐
Reading Specialist	324	\$1,025/day _____ # of Days (20 day minimum)	☐		
Science, Math & Technology Resource Center (SciMaTech)	679	\$2,600/\$3,600/\$4,800/ \$5,600 <i>New Fee Structure - see catalog for details</i>		X	☐
Special Education Instructional Media Center (SEIMC)	698	\$3,500 / \$5,200 / \$6,700 <i>New Fee Structure - see catalog for details</i>	☐		
Title I: Administration and Program Services	705	4.95% of Annual Title I Allocation	X		
Title II A Consortium: Building Systems of Support for Excellent Teaching & Leading	702	4.95% of Title IIA Allocation		☐	X
Title III Consortium: English Learners (EL)	345	Consortium Grant: Paid with Federal Funds		X	☐ 12

Note: Because some service costs are based on projected expenses and/or participation, some rates may be adjusted during this time period.

SPECIAL EDUCATION SERVICES

Program Area	Code	Estimated Cost	Purchase	Renew	Drop
Audiology Services/AT (Auditory Trainers)	355	Calculated on Individual District Basis		X	☐
Hearing Impaired Program Teacher - CESA Staff	130	Calculated on Individual District Basis	☐		
Occupational Therapy - CESA Staff	151	Calculated on Individual District Basis	☐		
Physical Therapy - CESA Staff	152	Calculated on Individual District Basis	☐		
School Based Services (SBS)	240	\$74 per Medicaid eligible student	☐		
School Psychologist	167	Calculated on Individual District Basis	☐		
Special Education Administration (Director)	106	Calculated on Individual District Basis	☐		
Special Education Consultation	301	\$1,085/Day _____ # of Days	☐		
Speech Therapist	181	Calculated on Individual District Basis	☐		
Supporting Students with Disabilities Network	712	\$2,650		X	☐
Vision Impaired / Orientation & Mobility Program	135	Calculated on Individual District Basis		X	☐

TECHNOLOGY SERVICES

Program Area	Code	Estimated Cost	Purchase	Renew	Drop
CESA 11 Distance Education Network (Formerly Northern Lights Distance Learning Administration)	668	\$8,450	☐		
CESA 11 Interactive Special Events Service (Formerly Northern Lights Managed Service)	664	\$4,375 / \$5,375	☐		
E-Rate Services	751	5% of Allocation / Minimum / Cap <i>See catalog for details</i>	☐		

BUSINESS SERVICES

Program Area	Code	Estimated Cost	Purchase	Renew	Drop
Business Manager Services		Customized Fee	☐		
Fiscal Agent Services		Customized Fee	☐		
Maintenance of Effort (MOE) Services		Customized Fee	☐		
Payroll Processing/Benefits Administration		Customized Fee	☐		

OTHER SERVICES

Program Area	Code	Estimated Cost	Purchase	Renew	Drop
Environmental Health & Safety Services (Contact CESA #10 for questions/info)	743	Base fee plus .003477 cents/ square foot	☐		

 Authorized Signature

 Date



SCHOOL DISTRICT OF
River Falls

Administrative Office
 852 E. Division Street, River Falls WI 54022

PHONE: (715) 425-1800 FAX: (715) 425-1804

www.rfsd.k12.wi.us

To: Educational Programs Committee
From: Amy Wise, Co- Interim Director of Academic Services
Date: March 6, 2023
Re: 2023-24 CESA 11 Shared Services Contract Costs

Program Area	2019-20	2020-21	2021-22	2022-23	2023-24
CESA Administration	\$14,421	\$14,691	\$14,691	\$14,985	\$16,342
Cooperative Bidding/Purchasing	\$1,225	\$1,240	\$1,240	\$1,240	\$1,290
Delivery Service	\$1,950	\$1,973	\$1,973	\$2,052	2,125
Comprehensive Consulting & Networking Services (CCNS)	\$5,890	\$5,990	\$6,125	\$6,370	\$6,625
Healthy, Safe, Respectful Schools	\$2,270	\$2,315	\$2,375	\$2,470	\$2570
Promoting Equity for Every Student	\$775	\$775	\$850	\$895	\$975
Early Learning Consortium	-	-	\$1,400	\$1,475	\$1,575
Innovative Teaching & Learning Consortium (ITLC)	-	-	\$1,400	\$1,450	-
Science, Math & Technology Resource Center (SciMaTech)	\$1,760 Base Fee +\$2/Student \$5,300 (CAP)	\$1,795 Base Fee +\$2/Student \$5,400 (CAP)	\$1,850 Base Fee + \$2/Student \$5,400 (CAP)	\$1,900 Base Fee +2/Student \$5,500 (CAP)	\$5,600
Title I: Administration and Program Services	-	-	-	-	4.95% of Title I Allocation
Title II A Consortium: Building Systems of Support for Excellent Teaching & Leading	4% of Title IIA Allocation	4% of Title IIA Allocation	4.95% of Title IIA Allocation	4.95% of Title IIA Allocation	-
Title III Consortium: English Learners (EL)	Consortium Grant: Paid with Federal Funds \$3,000	Consortium Grant: Paid with Federal Funds \$3,000	Consortium Grant: Paid with Federal Funds \$3,000	Consortium Grant: Paid with Federal Funds \$3,000	Consortium Grant: Paid with Federal Funds \$3,000
Audiology Services/AT (Auditory Trainers)	Calculated based on District Need	Calculated based on District Need	Calculated based on District Need	Calculated based on District Need	Calculated based on District Need
Supporting Students with Disabilities Network	\$2,360	\$2,400	\$2,450	\$2,525	\$2,650
Vision Impaired/Orientation & Mobility Program	Calculated based on District Need	Calculated based on District Need	Calculated based on District Need	Calculated based on District Need	Calculated based on District Need