

School District of River Falls
Finance and Facilities Committee meeting

Monday, September 20, 2021 - 6:15 PM
River Falls High School Media Center, 818 Cemetery Road, River Falls, WI 54022

Agendas can be viewed at <https://www.rfsd.k12.wi.us/district/school-board.cfm> or at
<https://meetings.boardbook.org/Public/Organization/1447>

1. **CALL TO ORDER - 6:15 p.m. in the River Falls High School Media Center**

2. **MANNER OF PUBLIC NOTIFICATION OF MEETING**

3. **HEARING OF VISITORS OR DELEGATIONS**

4. **Review Annual Meeting Information**

Description: Discuss Annual Meeting information.

Recommended Action: None, informational only.

5. **Discuss Student Walk and Bus Zones**

2

Description: Discuss current student transportation needs.

Recommended Action: None, informational only.

6. **Design Team Discussion**

3

Description: Discuss Renaissance Academy replacement building.

Recommended Action: None, informational only.

7. **Proposed/suggested items for the next regular and future Board meeting agenda(s)**

Description: As always, Board members will be given the opportunity to suggest items for future Board member agendas.

Recommended Action: As needed.

8. **Schedule next Board/Committee meetings**

Description: Upcoming committee meeting dates, times, and locations will be reviewed.

Recommended Action: Set the meeting schedule as follows:

Finance and Facilities Committee meeting, Monday, October 11, 2021, 5:15 p.m.

The meeting will be held at the District Office Conference room.

9. **ADJOURN**

School District of River Falls

Bus Transportation

Current Issues In School Transportation

- Nationwide Driver Shortage
- RFSD Bus Service Levels
- Transportation Facilities Planning

Nationwide/Twin Cities Metro Bus Driver Shortage

- Metro area bus route curtailment
- National Guard members driving bus in some areas of country
- RFSD currently doing 'ok' in managing thru the issue

RFSD Bus Service Levels

- Driver positions currently staffed
- Situation changes daily
- Small pool of substitute drivers
- Transportation Director and Bus Mechanics drive as necessary
 - April – June 2021, Director and Bus Mechanics drove daily
- RFSD Driver wages – strong wage increases (21-22=3%, 20-21-2.5%, 19-20 4.5%, 18-19 6.25%)
- Recommend Fall 2021 Bus Driver wage survey to ensure wages are near top of competition
- RFSD shows that we appreciate our drivers
- Additional focus on driver retention strategies, competitive compensation increases
- 2021-22 Return of bus service to 5 neighborhoods .7 to 1 mile from school
- Current bus service standard well within state law of 2.0 mile
- Enrollment Growth – Additional future routes, additional bus needs, additional drivers?
- Apartment growth, home growth – occurring all around our district

Transportation Facilities Planning

- Larger buses, longer bus 'sheds'
- More students, more routes, more busses
- Aging Facility

School District of River Falls

Renaissance School – Next Steps?

UWRF Renaissance Rental Facility

- Lease duration uncertainty
- New location planning

Renaissance Future Location Planning

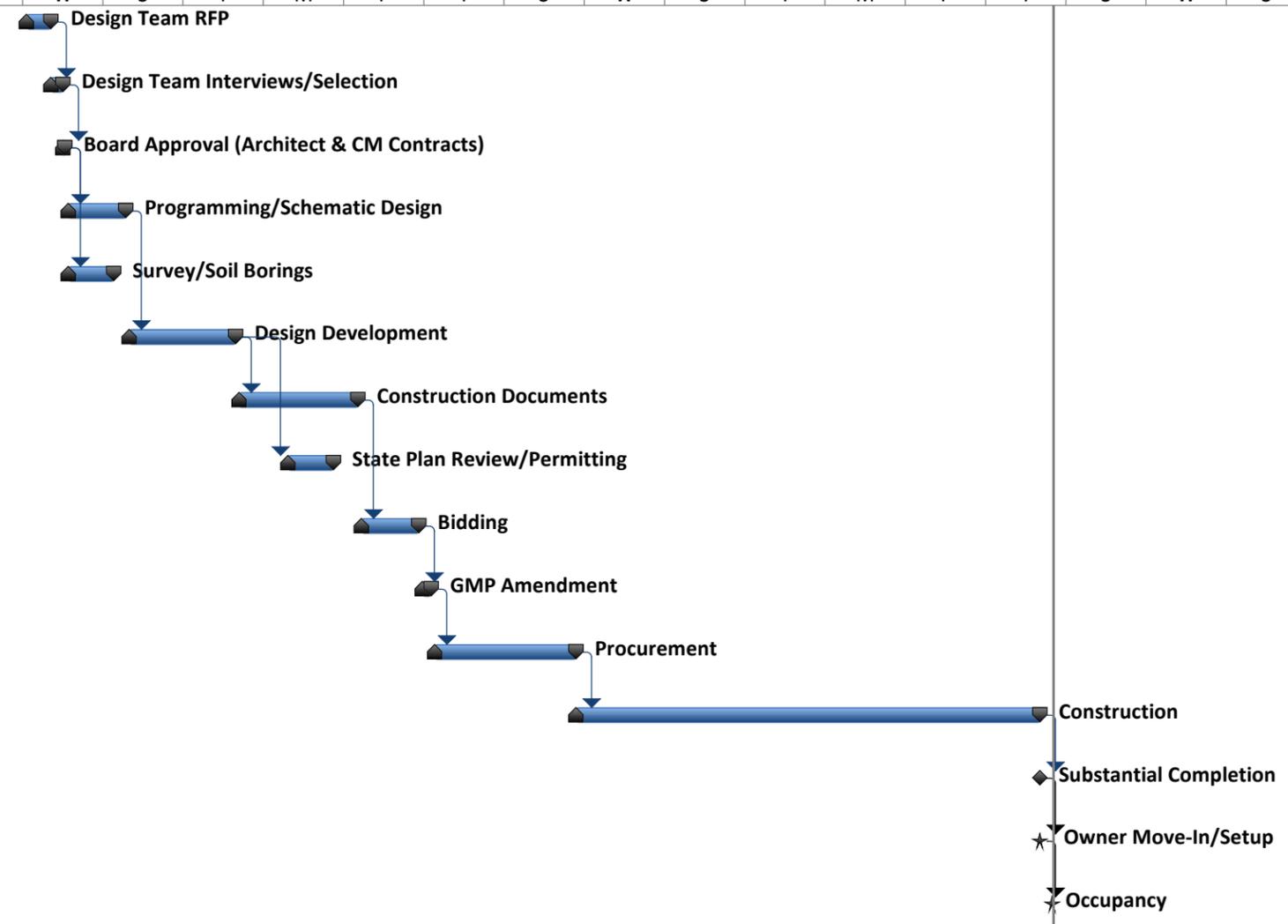
- Location of new Renaissance?
- Construction funding new Renaissance School?
 - Note Anticipation Note
 - Referendum Bonding
 - Fund Balance, Maintenance Capital Budget, Fund 46
- Design Team – Next Steps
 - List of high quality SCHOOL architects/engineers
 - Prequalification process
 - Interview process
 - Chair of F&F
 - Board Member
 - Superintendent
 - Building & Grounds Director
 - Director of Finance and Facilities
- Design Team recommendation to full Board of Education – Fall 2021
- Board Committee to work with Administration on Renaissance School planning?
 - 4-5 Meetings
 - Guide planning, budget, scope of project

What is scope of district facilities planning process in relation to Renaissance School?



RFHS REN ADDITION

ID	Task Mode	Task Name	Duration	Start	Finish	'21		Jul 25, '21			Oct 31, '21		Feb 6, '22			May 15, '22			Aug 21, '22		Nov 27, '22		Mar 5, '23		Jun 11, '23		Sep 17
						F	T	S	W	S	T	M	F	T	S	W	S	T	M	F	T	S	W	S			
1		Design Team RFP	10 days	Fri 10/15/21	Thu 10/28/21																						
2		Design Team Interviews/Selection	5 days	Fri 10/29/21	Thu 11/4/21																						
3		Board Approval (Architect & CM Contracts)	1 day	Fri 11/5/21	Fri 11/5/21																						
4		Programming/Schematic Design	25 days	Mon 11/8/21	Fri 12/10/21																						
5		Survey/Soil Borings	20 days	Mon 11/8/21	Fri 12/3/21																						
6		Design Development	45 days	Mon 12/13/21	Fri 2/11/22																						
7		Construction Documents	50 days	Mon 2/14/22	Fri 4/22/22																						
8		State Plan Review/Permitting	20 days	Mon 3/14/22	Fri 4/8/22																						
9		Bidding	25 days	Mon 4/25/22	Fri 5/27/22																						
10		GMP Amendment	5 days	Mon 5/30/22	Fri 6/3/22																						
11		Procurement	59 days	Mon 6/6/22	Thu 8/25/22																						
12		Construction	190 days	Fri 8/26/22	Thu 5/18/23																						
13		Substantial Completion	0 days	Thu 5/18/23	Thu 5/18/23																						
14		Owner Move-In/Setup	5 days	Fri 5/19/23	Thu 5/25/23																						
15		Occupancy	1 day	Fri 5/26/23	Fri 5/26/23																						



Project: RFHS REN Addition Date: Tue 9/14/21	Task		Project Summary		Inactive Milestone		Manual Summary Rollup		Deadline	
	Split		External Tasks		Inactive Summary		Manual Summary		Progress	
	Milestone		External Milestone		Manual Task		Start-only			
	Summary		Inactive Task		Duration-only		Finish-only			