



**MINOOKA COMMUNITY HIGH SCHOOL DISTRICT #111  
BUDGET HEARING  
WEDNESDAY, JUNE 18, 2025, 6:00 PM**

The Budget Hearing will be held at the  
District Administration Building Boardroom  
201 S. Wabena  
Minooka, IL 60447

In order to make a public comment, please sign up 5 minutes prior to Roll Call. The public comment portion of the meeting will be in accordance with Policy 2:230. Please review said policy prior to the Board of Education Meeting. To view the meeting via YouTube, click [here](#).

**AGENDA**

1. **Call to Order**
2. **Roll Call**
3. **Public Comments** (Per Board Policy 2:230, comments shall be limited to 5 minutes.)
4. **Discussion**
  - A. FY 25 Amended Budget
5. **Adjourn**

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# MINOOKA

## COMMUNITY HIGH SCHOOL

District #111 mchs.net

Mission: Strengthen *M*astery, *C*ollaboration, *H*igh Expectations, and *S*uccess for All Students.

John Troy

Assistant Superintendent & General Counsel

Date: June 12, 2025

To: Board of Education  
Dr. Rob Schiffbauer

RE: Tentative Amended Budget - **Revised 6/18/25**

As a matter of practice the district amends the budget in June in order to make budgeting going forward more accurate and efficient. The amended budget notice has been posted and the hearing on the amended budget and consideration for approval will occur at the June board meeting. Below is the amended budget:

Current Budget	Current Revenue Budget	Current Expense Budget	Net
Education	45,740,173.68	45,503,476.59	236,697.09
Activity	963,473.75	999,404.00	-35,930.25
Operations & Maintenance	5,895,290.79	6,342,157.00	-446,866.21
Debts Service	8,465,711.30	8,365,875.00	99,836.30
Transportation	3,871,576.83	3,871,046.20	530.63
IMRF/SS	1,320,138.39	1,150,636.00	169,502.39
Capital	3,516,431.50	9,800,000.00	-6,283,568.50
Working Cash	1,467,736.77	0	1,467,736.77
Tort	1,750,737.63	1,728,809.79	21,927.84
Fire & Life Safety	1,148,182.89	2,260,000.00	-1,111,817.11



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Amended Budget	Amended Revenue	Amended Expense	Net
Education	46,994,076.88	45,566,534.60	1,427,542.28
Activity	1,039,602.68	923,820.69	115,781.99
Operations & Maintenance	5,858,221.20	6,283,666.04	-425,444.84
Debts Service	49,299,047.45	47,270,402.55	2,028,644.90
Transportation	4,033,921.47	3,691,539.40	342,382.07
IMRF/SS	1,319,227.12	1,150,636.00	168,591.12
Capital	40,880,006.70	13,052,000.00	27,828,006.70
Working Cash	16,755,370.93	0	16,755,370.93
Tort	1,766,806.88	1,890,872.79	-124,065.91
Fire & Life Safety	1,237,588.99	80,000.00	1,157,588.99

Revenue	Current	Amended	Net
Education	45,740,173.68	46,994,076.88	1,253,903.20
Activity	963,473.75	1,039,602.68	76,128.93
Operations & Maintenance	5,895,290.79	5,858,221.20	-37,069.59
Debts Service	8,465,711.30	49,299,047.45	40,833,336.15
Transportation	3,871,576.83	4,033,921.47	162,344.64
IMRF/SS	1,320,138.39	1,319,227.12	-911.27
Capital	3,516,431.50	40,880,006.70	37,363,575.20
Working Cash	1,467,736.77	16,755,370.93	15,287,634.16
Tort	1,750,737.63	1,766,806.88	16,069.25
Fire & Life Safety	1,148,182.89	1,237,588.99	89,406.10



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Expense	Current	Amended	Net
Education	45,503,476.59	45,566,534.60	63,058.01
Activity	999,404.00	923,820.69	-75,583.31
Operations & Maintenance	6,342,157.00	6,283,666.04	-58,490.96
Debts Service	8,365,875.00	47,270,402.55	38,904,527.55
Transportation	3,871,046.20	3,691,539.40	-179,506.80
IMRF/SS	1,150,636.00	1,150,636.00	0.00
Capital	9,800,000.00	13,052,000.00	3,252,000.00
Working Cash	0	0	0
Tort	1,728,809.79	1,890,872.79	162,063.00
Fire & Life Safety	2,260,000.00	80,000.00	-2,180,000.00