



SOUTHEAST ISLAND SCHOOL DISTRICT BOARD OF EDUCATION

Regular Meeting
Wednesday, May 20, 2026

VISION STATEMENT

Students are equipped to realize their dreams and aspirations.

MISSION STATEMENT

Together we will foster student skills to achieve their goals and thrive in an ever-changing world.

AGENDA

MEETING: 2:30 PM
LOCATION: Thorne Bay School and via Zoom
1010 Sandy Beach Rd
Thorne Bay, Alaska 99919
VIRTUAL URL: <https://us02web.zoom.us/j/89183950114?pwd=PVuPUdS4lvYTFvV9GB0t3gufEs6KBQE.1>

1. CALL TO ORDER
2. ROLL CALL
3. PLEDGE OF ALLEGIANCE
4. DISTRICT VISION, MISSION, AND GOALS
5. APPROVAL OF AGENDA
6. WELCOME TO VISITORS
7. PUBLIC COMMENT 5
8. CONSENT AGENDA: (Items listed under CONSENT AGENDA are considered to be routine by the School Board and will be approved in one motion unless a Board Member requests that an item be considered separately.)
 - A. Approval of April 15, 2026, Meeting Minutes 7
 - B. Acceptance of the May 2026 Financial Report 12
 - C. Approval of Employment
 1. FY 2026 Extracurricular Contracts: Jeffrey Oatman
 2. FY 2027 Administrative Contract, Pending Receipt of Required Documentation: Paulisa Scarlett (Area Administrator/Principal & CTE Director)
9. ADMINISTRATIVE/BOARD REPORTS
 - A. Superintendent Report

1. School Reports	
a. AK-TRAILS Correspondence/Homeschool	24
b. Barry Craig Stewart Kasaan School	32
c. Hollis School	
d. Howard Valentine Coffman Cove School	35
e. Naukati School	38
f. Port Alexander School	40
g. Thorne Bay School	43
h. Whale Pass School	47
2. Activities Report	49
3. Area Administrator& CTE Project Report	
4. Business Report	50
5. Child Nutrition Program Report	51
6. Greenhouse/Agriculture Program Report	52
7. Maintenance Report	53
8. Special Programs Report	
9. State & Federal Programs/Grants Report	60
10. Technology Report	67
 B. Student Board Representative Reports	
 10. UNFINISHED BUSINESS	
A. Action on Administrative/Board Reports	
B. Third Reading, FY 2027 Budget	68
C. Second Reading: BP 4112.6/4212.6/4312.6, BP 4112.8/4212.8/4312.8, BP 4112.10, BP 4112.61/4212.61/4312.61, and BP 4113 (Including AASB Recommended Revisions)	
1. BP 4112.6/4212.6/4312.6 - Personnel Records	123
2. BP 4112.8/4212.8/4312.8 - Employment of Relatives	125
3. BP 4112.10 - Employment of Retired Teachers	

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5.	BP 4113 - Assignment	129
11.	NEW BUSINESS	
A.	Professional Services Contract #2026-1003 with Alaska Business & Education Services, Inc., for Accounting and Business Services.	
12.	INFORMATION ITEMS	
A.	Letters and Communications	
1.	Division of Elections Letter to Rod Morrison: 2026 School Board Election Information (3/18/2026)	131
B.	Reports and Information	
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2.	Calendar of Agenda Items	137
3.	Advisory School Council Meeting Minutes	
a.	Barry Craig Stewart Kasaan	138
b.	Port Alexander	140
c.	Thorne Bay	142
13.	ADVANCE PLANNING	
A.	August 2026 Regular Meeting: 3rd Wednesday is August 19, 2026 (Location: Thorne Bay School)	
B.	Upcoming Graduation Ceremonies	
	• May 21, 2026 @ 1:30 pm: Hollis School	
	• May 29, 2026 @ 5:00 pm: Howard Valentine Coffman Cove School	
C.		
14.	PUBLIC COMMENT	146
15.	BOARD COMMENT	
16.	EXECUTIVE SESSIONS	
A.	Student Discipline Appeal Hearing	
B.	Executive session to discuss matters that might impact the reputation and character of an individual related to the School Board. This executive session is appropriate because it may involve discussions allowed in executive session under AS 44.62.310(c)(2)	
17.	ADJOURNMENT	

MEETING CONDUCT

The School Board desires to conduct its meetings effectively and efficiently. All Board meetings shall begin on time and shall be guided by an agenda prepared and delivered in advance to all Board members and other designated persons.

Parliamentary Procedure

Board meetings shall be conducted by the president in a manner consistent with adopted Board bylaws and generally accepted parliamentary procedures.

Quorum

A majority of the number of filled positions on the Board constitutes a quorum.

Unless otherwise provided by law, affirmative votes by a majority of the Board's membership are required to approve any action under consideration, regardless of the number of members present.

Abstentions

The Board recognizes that when no conflict of interest requires abstention, its members have a duty to vote on issues before them. A member may only abstain due to a publicly declared conflict of interest. When a member abstains because of a conflict of interest, the abstention shall be considered to concur with the action taken by the majority of those who vote, whether affirmatively or negatively.

(cf. 9270 - Conflict of Interest)

Public Participation

Because the Board has a responsibility to conduct district business in an orderly and efficient way, the following procedures shall regulate public presentations to the Board.

1. The Board shall give members of the public an opportunity to address the Board either before or during the Board's consideration of each agenda item.
2. At a time so designated on the agenda, members of the public also may bring before the Board matters that are not listed on the agenda of a regular meeting. The Board may refer such a matter to the Superintendent or designee or take it under advisement. The matter may be placed on the agenda of a subsequent meeting for action or discussion by the Board.
3. A person wishing to be heard by the Board shall first be recognized by the president. They shall then identify themselves and proceed to comment as briefly as the subject permits.

MEETING CONDUCT (continued)

4. The President may establish rules to govern the procedure whereby persons address the Board.
5. With Board consent, the president may modify the time allowed for public presentation or may rule on the appropriateness of a topic. If the topic would be more suitably addressed at a later time, the president may indicate the time and place when it should be presented.
6. No oral presentation shall include charges or complaints against any employee of the Board, including the Superintendent, regardless of whether or not the employee is identified by name or by another reference which tends to identify. Charges or complaints against employees must be submitted to the Board under the provisions of Board policy and administrative regulations related to such complaints.

(cf. 1312.1 - Complaints Concerning School Personnel)
(cf. 9312 - Executive Sessions)

7. No disturbance or willful interruption of any Board meeting shall be permitted. Persistence, by an individual or group, shall be grounds for the chair to terminate the privilege of addressing the meeting. The Board may remove disruptive individuals and order the room cleared if necessary.

(cf. 9320 - Meetings)
(cf. 9322 - Agenda/Meeting Materials)

Legal Reference:

ALASKA STATUTES
29.20.020 Meetings public

Review 1/04, 1/05
Revised 6/11



**SOUTHEAST ISLAND SCHOOL DISTRICT
BOARD OF EDUCATION
REGULAR MEETING
April 15, 2026**

MINUTES

Location: Naukati School, 100 Heather Street, Naukati, AK 99950 and via Zoom

1. CALL TO ORDER

Board President Tony Lovell called the meeting to order at 2:00 PM

2. ROLL CALL

Members Present: Ben Blair and Tony Lovell (President) attended in person. Molly Kimzey (Clerk) and William Tyrell attended via audio/video conference. Sandy Curtis was absent

Student Representative: William Keys on attended via audio/video conference. Meliah Cook was absent.

Quorum: yes

3. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

4. DISTRICT VISION, MISSION, AND GOALS

The Board reviewed and reaffirmed the District Vision, Mission, and Goals.

5. APPROVAL OF AGENDA

Motion: Mr. Blair moved to approve the agenda

Second: yes

Student Representative (Preferential Vote): Yea: 1; Nay: 0; Absent: 1

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: motion passed by majority vote (4-0-1)

6. CANCELLED: INFORMAL NON-RETENTION HEARING

This item was cancelled before the meeting and was not taken up by the Board.

7. WELCOME TO VISITORS

Board President Tony Lovell welcomed all visitors attending in person and via Zoom.

8. PUBLIC COMMENT

No public comment was offered.

9. CONSENT AGENDA

Motion: Mr. Blair moved to approve the Consent Agenda, including: approval of the March 18, 2026, meeting minutes; accept the April 2026 financial report; and approve employment including FY 2026 classified employment for Kathleen Owen, FY 2027 administrator contract, pending receipt of required documentation for Samuel White, and FY 2027 teacher contracts for Michaela Larsen and Daniel Nelson.

Second: yes

Student Representative (Preferential Vote): Yea: 1; Nay: 0; Absent: 1

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: motion passed by majority vote (4-0-1)

10. ADMINISTRATIVE/BOARD REPORTS

At Superintendent Rod Morrison's invitation, State & Federal Programs/Grants Coordinator Astrid Richard-Cook began by sharing highlights from the State & Federal Programs/Grants Department.

Superintendent Morrison then presented the Superintendent's report. Topics included: District goals, recent engagements, upcoming events. Superintendent Morrison then invited each department and school to share highlights of their reports.

AK-TRAILS Correspondence/Homeschool Coordinator Cassandra Christopherson shared highlights from the AK-TRAILS Correspondence/Homeschool Program. Lead Teacher Patrick Trischman shared highlights from Port Alexander School. ATTSA Coordinator Julia Trischman shared highlights from the ATTSA Program. Principal Sheila Nyquest shared highlights from Thorne Bay School. Naukati School Students introduced themselves and shared their favorite food and thing to do at school. Lead Teacher Laurie Lapan shared highlights from Whale Pass School and the Songahm Program. Contracted Business Manager Lucienne Smith shared highlights from the Business Department. Maintenance Director Scott Randall shared highlights from the Maintenance Department.

William Keys presented his Student Representative report. Topics included: Native Youth Olympics, Close-up, and other upcoming school trips.

Reports from the Superintendent, AK-TRAILS Correspondence/Homeschool Program, Howard Valentine Coffman Cove School, Naukati School, Port Alexander School, Thorne Bay School, Whale Pass School, Business Department, Greenhouse/Agriculture Program, Maintenance Department, Special Programs Department, State & Federal Programs/Grants Department, Technology Department, and from Student Representative William Keys were included in the board meeting packet for review.

11. UNFINISHED BUSINESS

Motion: Mr. Blair moved to approve the adoption of BP 4020

Second: yes

Student Representative (Preferential Vote): Yea: 1; Nay: 0; Absent: 1

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: motion passed by majority vote (4-0-1)

Student Representative William Keys left the meeting.

Motion: Mr. Blair moved to approve the adoption of Board Policy 4111/4211/4311, Board Policy 4111.2/4211.2/4311.2, Board Policy 4112.1/4312.1, 4112.4/4212.4/4312.4, and Board Policy 4112.5/4212.5/4412.5.

Second: yes

Amendment: Mr. Blair moved to change the last policy [in the motion] from 4412.5 to 4312.5.

Second: yes

Student Representative (Preferential Vote): Yea: 0; Nay: 0; Absent: 2

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: amendment passed by majority vote (4-0-1)

Amended Motion: to approve the adoption of Board Policy 4111/4211/4311, Board Policy 4111.2/4211.2/4311.2, Board Policy 4112.1/4312.1, 4112.4/4212.4/4312.4, and Board Policy 4112.5/4212.5/4312.5.

Student Representative (Preferential Vote): Yea: 0; Nay: 0; Absent: 2

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: motion passed by majority vote (4-0-1)

Motion: Mr. Blair moved to approve the adoption of Board Policy 5113

Second: yes

Student Representative (Preferential Vote): Yea: 1; Nay: 0; Absent: 1

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: motion passed by majority vote (4-0-1)

Motion: Mr. Blair moved to move the FY 2027 Budget to a third reading

Second: yes

Student Representative (Preferential Vote): Yea: 0; Nay: 0; Absent: 2

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: motion passed by majority vote (4-0-1)

12. NEW BUSINESS

Motion: Mr. Blair moved to approve the first reading of Board Policy 4112.6/4212.6/4312.6, Board Policy 4112.8/4212.8/4312.8, Board Policy 4112.10, Board Policy 4112.61/4212.61/4312.61, and Board Policy 4113, including AASB recommended revisions, and advance the policies to a second reading.

Second: yes

Student Representative (Preferential Vote): Yea: 0; Nay: 0; Absent: 2

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: motion passed by majority vote (4-0-1)

13. INFORMATION ITEMS

The Board reviewed the information items in the packet, including the AASB Event Calendar, the Board's Calendar of Agenda Items, Advisory School Council Meeting minutes for Howard Valentine Coffman Cove School, Naukati School, and Whale Pass School.

14. ADVANCE PLANNING

The next regular Board meeting will be on Wednesday, May 20, 2026; Location: Thorne Bay School; Time: 2:30 PM. The meeting will be preceded by a work session, which will start at 1:30 PM.

Graduation Ceremonies

- May 8, 2026 @ 6:00 pm: Naukati School
- May 15, 2026 @ 6:00 pm: Thorne Bay School
- May 21, 2026 @ 1:30 pm: Hollis School
- May 29, 2026 @ 6:00 pm: Howard Valentine Coffman Cove School

15. PUBLIC COMMENT

No public comment was offered.

16. BOARD COMMENT

Board Clerk Molly Kimzey encouraged everyone to stay healthy.

17. EXECUTIVE SESSIONS

Motion: Mr. Blair moved to enter executive session to discuss subjects that tend to prejudice the character and reputation of any person, provided the person may request a public discussion, more specifically, review of Bruce H. Hill Memorial Scholarship Applications and a Mr. Morrison [Superintendent] Contract.

Second: yes

Student Representative (Preferential Vote): Yea: 0; Nay: 0; Absent: 2

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: motion passed by majority vote (4-0-1)

Time: 3:45 PM

Motion: Mr. Blair moved to exit executive session and enter back into regular session

Second: yes

Student Representative (Preferential Vote): Yea: 0; Nay: 0; Absent: 2

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: motion passed by majority vote (4-0-1)

Time: 4:34 PM

Motion: Ms. Kimzey moved to approve Tia Christopherson, Analise Congdon, David Cook, and Davin Hamby as the recipients of the 2026 Bruce H. Hill Memorial Scholarship.

Second: yes

Student Representative (Preferential Vote): Yea: 0; Nay: 0; Absent: 2

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: motion passed by majority vote (4-0-1)

Motion: Mr. Lovell moved to Accept the contract for the superintendent as amended for FY 2027 through FY 2029.

Second: yes

Student Representative (Preferential Vote): Yea: 0; Nay: 0; Absent: 2

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: motion passed by majority vote (4-0-1)

18. ADJOURNMENT

Motion: Mr. Lovell moved for adjournment

Second: yes

Student Representative (Preferential Vote): Yea: 0; Nay: 0; Absent: 2

Board Vote: Yea: 4; Nay: 0; Absent: 1

Resolved: motion passed by majority vote (4-0-1)

Time: 4:38 PM

Board President

Date

Board Clerk

Date



SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Rd Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 Email: sisd@sisd.org

MEMORANDUM

TO: SISD BOARD OF EDUCATION

THRU: Rodney Morrison, Superintendent

FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc.

A handwritten signature in cursive script, appearing to read "Lucienne Smith".

Date: May 20, 2026

SUBJECT: FINANCIAL REPORT NARRATIVE

The following pages are the monthly May Board Reports.

The format of these monthly revenue and expenditure information reports are presented to the Board of Education to apprise them of the District's financial position in comparison to the respective budgets for all funds as well as a more detailed presentation of the general fund. More detailed information is available at the District office in Thorne Bay, Alaska.

Statement of Revenue Budget vs. Actual: This printout recaps fund specific revenue information per the column headings for all funds of the District:

Received current Month	Includes activity for the month noted in the report
Received YTD	Includes year-to-date activity
Estimated Revenue	Reflects the current revenue budget
Revenue to be received	Reflects the amount expected to be received by year end

Statement of Expenditures Budget vs. Actual: This printout recaps fund specific expenditure information per the column headings for all funds of the district:

Committed Current Month	Includes activity for the month noted in the report
Committed YTD	Includes year-to-date activity
Original Appropriation	Board of Education and DOEED approved original budgets
Current Appropriation	Includes the original budget amount, budget transfers, budget revisions and rollover encumbrances from prior year
Available Appropriation	Budgeted amounts not yet expended or encumbered but available

Statement of Revenue Budget vs. Actual for Operating Fund: This report represents a more detailed view of the operating Fund revenue categories. The columns reflect the same information as noted above for the Statement of Revenue Budget vs. Actuals.

Statement of Expenditure Budget vs. Actual for Operating Fund: This report presents a functional recap of the Operating Fund. The columns reflect the same information as noted above for the Statement of Expenditure – Budget vs. Actual.

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 5 / 26

Fund	Received		Estimated Revenue	Revenue %	
	Current Month	Received YTD		To Be Received	Received
100 GENERAL OPERATING FUND	420,683.81	5,116,482.02	6,292,875.28	1,176,393.26	81 %
205 PUPIL TRANSPORTATION FUND	0.00	211,976.00	211,976.00	0.00	100 %
255 FOOD SERVICE FUND	227.75	96,588.74	144,191.15	47,602.41	67 %
256 FRESH FRUIT & VEGETABLES	0.00	6,637.26	8,625.01	1,987.75	77 %
260 TITLE I-A BASIC	0.00	60,284.87	89,872.00	29,587.13	67 %
261 TITLE I-C MIGRANT	0.00	67,933.70	125,636.00	57,702.30	54 %
262 MIGRANT BOOKS	0.00	0.00	3,332.00	3,332.00	0 %
264 Title IVA INNOVATIVE	0.00	2,392.13	11,538.00	9,145.87	21 %
265 POSITIVE BEHAVIORAL INTERVENTION STRATEGIES	0.00	0.00	31,500.00	31,500.00	0 %
266 TITLE IIA PRINCIPAL/TEACHER RETENTION &	0.00	16,680.95	24,222.00	7,541.05	69 %
268 TITLE VI-B IDEA	0.00	4,392.04	54,777.00	50,384.96	8 %
270 TITLE VI-B SEC 619 PRESCHOOL DISABLED	0.00	4,433.62	4,436.00	2.38	100 %
271 CARL PERKINS	0.00	14,070.27	27,000.00	12,929.73	52 %
272 SAFETY & WELL BEING	0.00	15,277.16	16,000.00	722.84	95 %
273 HUNTER EDUCATION GRANT	0.00	0.00	17,693.90	17,693.90	0 %
280 AK LITERACY	0.00	31,984.49	35,000.35	3,015.86	91 %
281 CLSD 2024 COHORT	0.00	142,037.44	350,000.00	207,962.56	41 %
353 RURAL UTILITIES SERVICE	0.00	284,933.56	284,933.56	0.00	100 %
355 US FOREST SERVICE - TB GARN UNITS	0.00	54,578.16	373,500.00	318,921.84	15 %
358 SOAR - KLAWOCK	0.00	20,708.12	20,708.12	0.00	100 %
360 INDIAN EDUCATION	0.00	12,452.00	12,452.00	0.00	100 %
361 APEX - USDOE	50,000.00	285,000.00	499,904.00	214,904.00	57 %
363 ARISE - USDOE	50,000.00	285,000.00	499,793.00	214,793.00	57 %
365 REAP	0.00	1,904.00	1,904.00	0.00	100 %
370 SUCCEED	0.00	316,197.77	346,766.00	30,568.23	91 %
372 ACHIEVE- PASS THRU FROM HYDABURG CSD	0.00	43,514.35	60,000.00	16,485.65	73 %

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Revenue Budget vs Actuals
For the Accounting Period: 5 / 26

Fund	Received		Estimated Revenue	Revenue %	
	Current Month	Received YTD		To Be Received	Received
375 TEACHER HOUSING	6,650.00	67,316.96	110,000.00	42,683.04	61 %
380 ALASKA MICRO GRANTS	0.00	7,667.17	8,406.63	739.46	91 %
528 AHFC THORNE BAY HOUSING GRANT	0.00	571,014.81	700,000.00	128,985.19	82 %
711 STUDENT AGENCY FUND AGRICULTURE	0.00	1,609.00	2,089.00	480.00	77 %
Grand Total:	527,561.56	7,743,066.59	10,369,131.00	2,626,064.41	75 %

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 5 / 26

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
100 GENERAL OPERATING FUND	467,214.84	4,870,187.81	6,165,261.00	5,933,430.00	1,063,242.19	82%
205 PUPIL TRANSPORTATION FUND	15,489.74	121,921.83	149,313.00	166,913.00	44,991.17	73%
237 ALASKA PRE ELEMENTARY PROGRAM	3,584.45	28,776.61	59,581.00	59,581.00	30,804.39	48%
255 FOOD SERVICE FUND	23,116.42	279,423.86	305,499.15	318,213.18	38,789.32	88%
256 FRESH FRUIT & VEGETABLES	320.93	11,699.16	1,078.13	8,625.01	-3,074.15	136%
260 TITLE I-A BASIC	5,308.78	71,767.12	96,279.06	96,279.06	24,511.94	75%
261 TITLE I-C MIGRANT	7,027.54	81,353.17	165,712.68	165,712.68	84,359.51	49%
262 MIGRANT BOOKS	0.00	272.50	3,332.00	3,332.00	3,059.50	8%
264 Title IVA INNOVATIVE	0.00	2,392.13	11,536.85	11,536.85	9,144.72	21%
265 POSITIVE BEHAVIORAL INTERVENTION	-128.50	5,656.47	31,499.99	31,499.99	25,843.52	18%
266 TITLE IIA PRINCIPAL/TEACHER	0.00	17,155.95	32,401.78	32,402.68	15,246.73	53%
268 TITLE VI-B IDEA	-164.00	3,626.04	54,403.77	54,403.77	50,777.73	7%
270 TITLE VI-B SEC 619 PRESCHOOL	0.00	4,433.62	4,433.62	4,433.62	0.00	100%
271 CARL PERKINS	1,553.92	21,948.76	26,999.91	26,999.91	5,051.15	81%
272 SAFETY & WELL BEING	0.00	15,277.16	15,999.95	15,999.95	722.79	95%
273 HUNTER EDUCATION GRANT	1,195.90	22,127.87	17,693.90	17,693.90	-4,433.97	125%
280 AK LITERACY	0.00	34,068.39	34,999.96	34,999.96	931.57	97%
281 CLSD 2024 COHORT	8,775.00	202,784.17	349,995.78	349,995.78	147,211.61	58%
353 RURAL UTILITIES SERVICE	0.00	311,001.70	460,912.00	460,912.00	149,910.30	67%
355 US FOREST SERVICE - TB GARN UNITS	636.87	59,321.29	373,500.00	373,500.00	314,178.71	16%
358 SOAR - KLAWOCK	6,459.75	77,640.81	47,277.60	77,640.81	0.00	100%
360 INDIAN EDUCATION	0.00	16,383.74	12,452.00	12,452.00	-3,931.74	132%
361 APEX - USDOE	48,525.97	250,697.50	499,962.00	499,962.00	249,264.50	50%
363 ARISE - USDOE	30,781.47	184,796.27	498,571.00	498,571.00	313,774.73	37%
370 SUCCEED	36,752.92	456,905.73	394,723.00	1,203,357.00	746,451.27	38%

SOUTHEAST ISLAND SCHOOL DISTRICT
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 5 / 26

Fund	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Comm.
372 ACHIEVE- PASS THRU FROM HYDABURG	19,937.97	138,903.64	87,500.00	138,903.64	0.00	100%
375 TEACHER HOUSING	491.00	40,850.04	50,000.00	50,000.00	9,149.96	82%
380 ALASKA MICRO GRANTS	-223.92	8,353.74	8,406.63	8,406.63	52.89	99%
528 AHFC THORNE BAY HOUSING GRANT	34,722.09	817,661.39	700,000.00	700,000.00	-117,661.39	117%
535 COPS SCHOOL VIOLENT PREVENTION- DOJ	0.00	94,634.11	130,855.00	130,855.00	36,220.89	72%
536 20-002 HOLLIS K-12 SCHOOL	1,273.74	1,273.74	0.00	0.00	-1,273.74	0%
537 AK HOMELAND SECURITY & EMERGENCY	0.00	36,502.75	32,490.23	32,490.23	-4,012.52	112%
711 STUDENT AGENCY FUND AGRICULTURE	-10.07	2,050.15	1,735.16	2,485.16	435.01	82%
Grand Total:	712,642.81	8,291,849.22	10,824,406.15	11,521,587.81	3,229,738.59	72%

100 GENERAL OPERATING FUND

Function / Object	Received		Estimated Revenue	Revenue	% Received
	Current Month	Received YTD		To Be Received	
000					
0000					
30 EARNINGS ON INVESTMENTS	0.00	11,470.15	30,000.00	18,529.85	38 %
40 OTHER LOCAL REVENUES	1,528.00	60,671.92	25,000.00	-35,671.92	242 %
51 STATE-FOUNDATION PROGRAM	410,677.00	4,710,350.00	5,207,164.00	496,814.00	90 %
56 TRS On-Behalf	0.00	0.00	310,521.00	310,521.00	0 %
57 PERS On Behalf	0.00	0.00	69,218.00	69,218.00	0 %
150 FEDERAL SOURCES THRU THE STATE	0.00	325,486.14	650,972.28	325,486.14	50 %
250 TRANSFER FROM OTHER FUNDS	0.00	0.00	0.00	0.00	** %
299 PRIOR YEAR PO REVENUE	8,478.81	8,478.81	0.00	-8,478.81	** %
Function Total:	420,683.81	5,116,457.02	6,292,875.28	1,176,418.26	81 %
Org Total:	420,683.81	5,116,457.02	6,292,875.28	1,176,418.26	81 %
628 THORNE BAY					
700 STUDENT ACTIVITIES					
40 OTHER LOCAL REVENUES	0.00	25.00	0.00	-25.00	** %
Function Total:	0.00	25.00	0.00	-25.00	** %
Org Total:	0.00	25.00	0.00	-25.00	** %
Fund Total:	420,683.81	5,116,482.02	6,292,875.28	1,176,393.26	81 %
Grand Total:	420,683.81	5,116,482.02	6,292,875.28	1,176,393.26	81 %

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL OPERATING FUND						
621 HOWARD VALENTINE						
100 REGULAR INSTRUCTION	11,006.66	118,626.89	245,627.00	165,221.00	46,594.11	71
160 VOCATIONAL ED INSTRUCTION	0.00	0.00	1,500.00	1,500.00	1,500.00	0
200 SPECIAL EDUCATION INSTRUC	6,885.92	71,492.32	68,726.00	71,498.00	5.68	99
400 SCHOOL ADMINISTRATION	1,832.46	13,411.05	9,981.00	13,481.00	69.95	99
600 OPERATIONS & MAINTENANCE	5,216.04	63,121.83	68,917.00	68,917.00	5,795.17	91
700 STUDENT ACTIVITIES	3,153.26	3,876.46	7,597.00	7,597.00	3,720.54	51
Org Total:	28,094.34	270,528.55	402,348.00	328,214.00	57,685.45	
624 KASAAN						
100 REGULAR INSTRUCTION	19,668.08	150,065.62	136,576.00	165,261.26	15,195.64	90
160 VOCATIONAL ED INSTRUCTION	0.00	1,675.79	1,500.00	1,677.74	1.95	99
200 SPECIAL EDUCATION INSTRUC	4,577.25	27,092.54	26,855.00	32,868.00	5,775.46	82
400 SCHOOL ADMINISTRATION	2,130.78	14,896.52	9,981.00	14,981.00	84.48	99
600 OPERATIONS & MAINTENANCE	3,258.91	38,458.15	45,800.00	45,800.00	7,341.85	83
700 STUDENT ACTIVITIES	4,004.94	9,217.35	6,929.00	9,229.00	11.65	99
Org Total:	33,639.96	241,405.97	227,641.00	269,817.00	28,411.03	
625 NAUKATI						
100 REGULAR INSTRUCTION	22,241.03	172,116.30	217,710.00	193,474.00	21,357.70	88
160 VOCATIONAL ED INSTRUCTION	0.00	0.00	1,500.00	0.00	0.00	0
200 SPECIAL EDUCATION INSTRUC	12,705.09	103,534.87	66,379.00	103,577.00	42.13	99
400 SCHOOL ADMINISTRATION	1,064.56	8,674.79	9,981.00	9,981.00	1,306.21	86
600 OPERATIONS & MAINTENANCE	9,149.74	83,764.77	72,671.00	83,771.00	6.23	99
700 STUDENT ACTIVITIES	3,555.64	9,269.69	6,951.00	9,351.00	81.31	99
Org Total:	48,716.06	377,360.42	375,192.00	400,154.00	22,793.58	
628 THORNE BAY						
100 REGULAR INSTRUCTION	38,800.09	359,598.92	488,560.00	486,188.00	126,589.08	73
160 VOCATIONAL ED INSTRUCTION	0.00	1,233.17	3,000.00	3,000.00	1,766.83	41
200 SPECIAL EDUCATION INSTRUC	22,297.39	186,349.56	261,616.00	248,228.00	61,878.44	75
400 SCHOOL ADMINISTRATION	0.00	24,949.11	83,246.00	28,172.00	3,222.89	88
450 SCHOOL ADMIN SUPPORT SRVC	4,309.48	49,382.92	56,402.00	55,167.00	5,784.08	89
600 OPERATIONS & MAINTENANCE	19,852.11	184,857.07	231,059.00	247,482.00	62,624.93	74
700 STUDENT ACTIVITIES	2,406.58	58,142.44	35,287.00	35,287.00	-22,855.44	164
Org Total:	87,665.65	864,513.19	1,159,170.00	1,103,524.00	239,010.81	
632 WHALE PASS						
100 REGULAR INSTRUCTION	6,216.61	116,434.75	137,671.00	121,762.31	5,327.56	95
160 VOCATIONAL ED INSTRUCTION	0.00	1,545.65	1,500.00	1,550.00	4.35	99
200 SPECIAL EDUCATION INSTRUC	0.00	20,624.79	73,443.00	46,440.69	25,815.90	44
400 SCHOOL ADMINISTRATION	1,610.10	11,747.03	9,981.00	11,981.00	233.97	98
600 OPERATIONS & MAINTENANCE	1,132.62	54,110.25	42,637.00	54,152.00	41.75	99
700 STUDENT ACTIVITIES	0.00	3,958.43	6,451.00	6,451.00	2,492.57	61
Org Total:	8,959.33	208,420.90	271,683.00	242,337.00	33,916.10	
646 ALASKA TRAILS - DW CORRESPONDENCE						
140 CORRESPONDENCE INSTRUC	45,356.42	291,284.68	298,732.00	330,684.00	39,399.32	88
200 SPECIAL EDUCATION INSTRUC	1,984.96	9,486.86	7,956.00	7,956.00	-1,530.86	119
Org Total:	47,341.38	300,771.54	306,688.00	338,640.00	37,868.46	
649 DISTRICT WIDE						

SOUTHEAST ISLAND SCHOOL DISTRICT
Expenditure Budget vs. Actual Query
For the Accounting Period: 5 / 26

Funds 100- 100

Program-Function	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 GENERAL OPERATING FUND						
100 REGULAR INSTRUCTION	9,376.63	111,609.06	135,198.00	135,198.00	23,588.94	82
160 VOCATIONAL ED INSTRUCTION	0.00	0.00	50,993.00	0.00	0.00	0
200 SPECIAL EDUCATION INSTRUC	3,583.59	35,420.99	22,420.00	37,988.00	2,567.01	93
220 SPED SUPPORT SRVCS-STUDNT	3,133.08	65,576.52	154,056.00	80,859.00	15,282.48	81
300 SUPPORT SERVICES-STUDENTS	0.00	3,961.86	15,891.00	17,126.00	13,164.14	23
350 SUPPORT SERVICES-INSTRUCT	740.32	4,634.93	0.00	5,000.00	365.07	92
352 LIBRARY SERVICES	0.00	0.00	645.00	645.00	645.00	0
353 Technology	9,760.09	144,294.50	190,405.00	190,405.00	46,110.50	75
354 INSERVICE	0.00	5,421.85	3,600.00	5,500.00	78.15	98
400 SCHOOL ADMINISTRATION	0.00	31,376.92	87,351.00	32,637.00	1,260.08	96
450 SCHOOL ADMIN SUPPORT SRVC	4,309.46	42,890.10	56,277.00	55,042.00	12,151.90	77
511 BOARD OF EDUCATION	7,037.88	107,201.89	118,723.00	122,277.00	15,075.11	87
512 OFFICE OF SUPERINTENDENT	28,669.67	271,067.85	335,683.00	333,486.00	62,418.15	81
550 DISTRICT ADMIN SUPRT SRVC	20,352.11	323,156.49	394,706.00	332,840.00	9,683.51	97
600 OPERATIONS & MAINTENANCE	27,209.17	741,989.32	807,120.00	918,063.00	176,073.68	80
700 STUDENT ACTIVITIES	21,560.33	104,184.37	104,590.00	64,384.00	-39,800.37	161
900 OTHER FINANCING USES	0.00	0.00	65,000.00	65,000.00	65,000.00	0
Org Total:	135,732.33	1,992,786.65	2,542,658.00	2,396,450.00	403,663.35	
667 HOLLIS (I)						
100 REGULAR INSTRUCTION	23,425.93	209,775.21	339,731.00	343,220.00	133,444.79	61
160 VOCATIONAL ED INSTRUCTION	0.00	1,496.49	1,500.00	1,500.00	3.51	99
200 SPECIAL EDUCATION INSTRUC	6,298.25	98,718.71	185,937.00	192,222.00	93,503.29	51
400 SCHOOL ADMINISTRATION	1,583.93	11,521.37	9,981.00	11,581.00	59.63	99
600 OPERATIONS & MAINTENANCE	2,357.43	56,282.23	57,506.00	64,506.00	8,223.77	87
700 STUDENT ACTIVITIES	1,903.08	5,705.10	9,180.00	9,180.00	3,474.90	62
Org Total:	35,568.62	383,499.11	603,835.00	622,209.00	238,709.89	
669 PORT ALEXANDER						
100 REGULAR INSTRUCTION	8,945.76	167,184.45	208,316.00	167,205.00	20.55	99
160 VOCATIONAL ED INSTRUCTION	0.00	0.00	1,500.00	0.00	0.00	0
400 SCHOOL ADMINISTRATION	624.26	9,809.64	9,981.00	9,981.00	171.36	98
600 OPERATIONS & MAINTENANCE	31,927.15	53,827.39	50,499.00	53,899.00	71.61	99
700 STUDENT ACTIVITIES	0.00	80.00	5,750.00	4,500.00	4,420.00	1
Org Total:	41,497.17	230,901.48	276,046.00	235,585.00	4,683.52	
0.00Fund Total:	467,214.84	4,870,187.81	6,165,261.00	5,936,930.00	1,066,742.19	82 %
Grand Total:	467,214.84	4,870,187.81	6,165,261.00	5,936,930.00	1,066,742.19	82 %



Southeast Island School District

Superintendent's Report

Board Meeting: May 20, 2026

Prepared: May 17, 2026

Submitted by: Rod Morrison, Superintendent

District Goals

Collaboration

Continue to strengthen and sustain collaborative relationships with the Board of Education and the district leadership team to support student success across the Southeast Island School District.

Public Trust

Build and maintain public trust through open, transparent communication and by fostering positive relationships throughout our communities.

Recent Engagements

May 1

PBIS Conference Presentation

“Flipping the Triangle: Using MTSS to Support the Teachers Who Sustain It”

May 2–9

Washington, D.C. Close-Up Trip

Special thanks to Jennifer Andis for serving as chaperone and supporting students throughout this valuable educational experience.

May 14

Black and Gold Awards

May 15

Thorne Bay/Kasaan/AK-TRAILS Graduation

Upcoming Events

May 21

Hollis Graduation — 1:30 p.m.

May 22

Alaska Superintendents Association (ASA) Superintendent Collaboration Meeting

May 29

Alaska Superintendents Association (ASA) Superintendent Collaboration Meeting

May 29

Coffman Cove Graduation — 5:00 p.m.

June 4

Last Day with Students

June 5

Teacher Work Day

June 22–23

Brightways Confluence Conference — Montana

District Highlights

As the school year draws to a close, the district would like to recognize the dedication and commitment of our students, staff, families, and community partners. Spring activities, assessments, graduation preparations, and student travel opportunities continue to showcase the strength and resilience of our schools and communities.

Our staff continues to work collaboratively to support student achievement while preparing for a strong transition into the 2026–2027 school year. Appreciation is extended to all employees for their flexibility, professionalism, and continued focus on students.

Conclusion

The Southeast Island School District remains committed to collaboration, community engagement, and student-centered excellence. Through strong partnerships with the Board of Education, staff, families, and community organizations, we continue to strengthen our systems, expand opportunities, and build a resilient future for our students and communities.

Thank you for your continued commitment to education and for your partnership in this important work.

Respectfully submitted,

Rod Morrison
Superintendent
Southeast Island School District



AK-TRAILS BOARD REPORT May 2026



General updates:

- FY26 purchases & reimbursements have been finalized.
- Rollover amounts have been tallied for each student, and FY27 accounting tables created for those that are returning.
- Intent to enroll forms are being uploaded as they come in.
- MClass testing results have been provided to families of students who tested.
- Work samples & grades have been processed for seniors; official transcripts are being sent to requested colleges (thanks, Amy Jennings!).
- We are continuing to work on the website and work out logistics for next year's program.

Student Spotlights:

The Blake Family (Naukati Bay)

Cedar (7th grade) and Molly (10th grade) have been with the AK-TRAILS program 2 years now. The family approaches learning through a hands-on, place based model that is rooted in the local environment and their Tsimshian culture. The family uses guided learning, placing an emphasis on reading and writing, as well as cross curricular projects—often



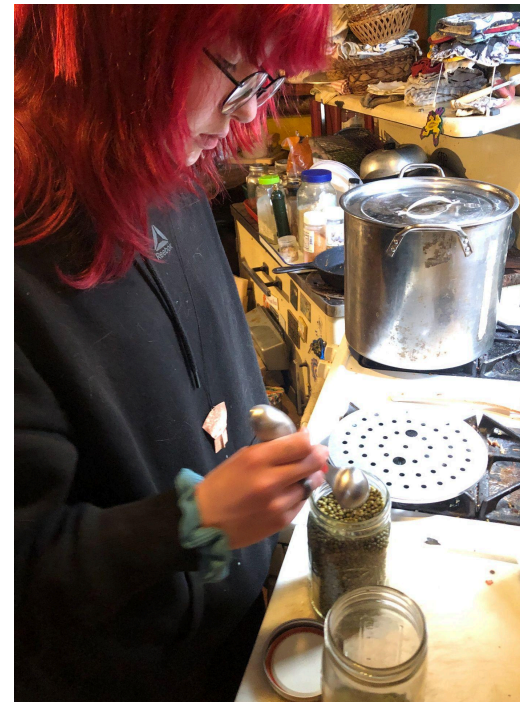
interweaving science and history with language arts through research projects. Both Molly and Cedar are thoroughly involved in their family's subsistence living lifestyle and preservation efforts—such as growing and drying plants and herbs, harvesting local foods, and even making fermented salsa and kimchi.

Molly has been enrolled in an ecology class this past semester, where she has enjoyed researching local plants, learning about their history,

scientific names, and medicinal uses, also applying this knowledge by observing and practicing cultivation and preservation. Molly has also enjoyed learning practical life skills through personal finance and work study classes, and was also able to join in on SISD's Alaska Post Secondary Planning Trip, traveling with a group of students from Prince of Wales Island and visiting colleges and trade schools in mainland Alaska.



Cedar enjoys practical, hands-on projects. She often spends a week researching a topic of interest and transferring this knowledge through a written report—practicing editing and revision skills before creating a final draft. I've enjoyed reading about topics such as dog grooming, lemon balm uses, and pinnipeds, including the Alaskan seal. Cedars' reports are often accompanied by hand-made art diagrams. Cedar also loves animals, and is quite creative and business minded. Last year Cedar enjoyed horse riding lessons as an AK-TRAILS elective. This year she has explored potential careers and already started her own pet care service!



cedar

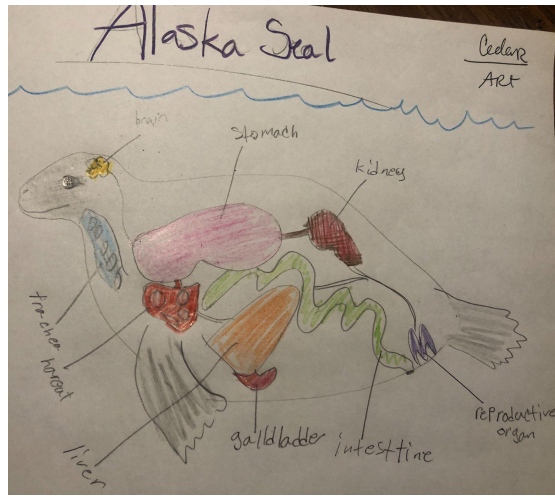
I am studying Pinnipeds from reading All About Seals by Jane Rosnick and Walrus.

Pinnipeds are mammals. Pinnipeds can be small as dogs and can be larger than a cow. Most pinnipeds are brown but their range can be pure white to all black with many different patterns. Pinnipeds are carnivores; they eat krill, fish, clams, barnacles and mussels.

Pinnipeds have a long range of habitat. All pinnipeds live from the top of the world to the bottom. Pinnipeds don't migrate. The predator or enemy of most pinnipeds are killer whales, sharks and human beings.

Here are some fun facts about pinnipeds. Another word for a walrus calf is; weaners. Seals have claws but sea lions don't.

The Alaska seal is the only seal to live in fresh water. My mom shoots them. We eat the meat and she renders the oil. The oil is the healthiest oil in the world. It is highest in Omega 3, 6, and 9's. It can even make you see better, make give you energy and help lower cholesterol.



The Norris Family (Wasilla)



We are excited to highlight the Norris family, who are new to AK-TRAILS this year but have been working with Melanie Pitka for several years prior.

Nolan (7th), Caitlin (5th), Finley (4th), Logan (1st), and Madeline (Kinder) are all learning and growing within a family-centered approach that reflects both their needs and their lifestyle.

Based in Wasilla, the Norris family travels frequently for medical reasons. What stands out is how intentionally they use that time—turning travel into meaningful learning opportunities.

They visit museums and participate in activities that offer experiences not always accessible in Alaska, expanding their learning in practical, memorable ways.



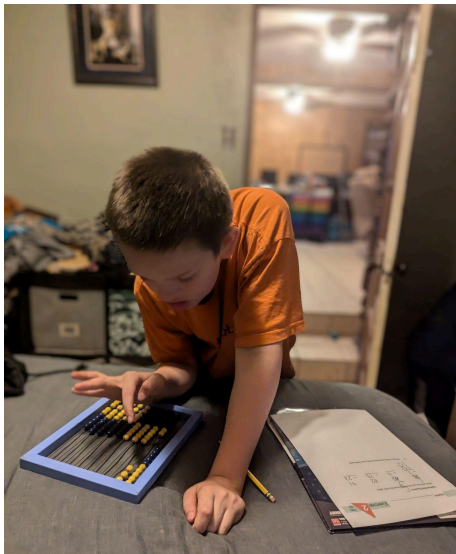


Alongside these experiences, they are continuing to build their core academic skills through shared book studies, math practice, and ongoing work in foundational skills—creating a steady and flexible approach to learning.

Their education also emphasizes strong life skills. The students are actively engaged in cooking, changing tires, subsistence practices, home and craft skills, and keeping up with technology. They are also developing practical problem-solving skills through repairing and maintaining

items—learning to be capable, resourceful, and independent.

The Norris family is a great example of how flexible, real-world learning can be both meaningful and intentional. We're grateful to have them as part of AK-TRAILS this year and to continue to support their learning journey.



Special Announcements: Two AK-TRAILS seniors—Davin Hamby and David Cook—were selected as Tongass Federal Credit Union scholarship award recipients! Tia Christopherson, Davin Hamby, and David Cook were also chosen as Bruce Hill Memorial Scholarship award recipients.



CTE: AK-TRAILS student Megan Christopherson is one of two SISD students to take part in Generations Southeast's recent 60 hour beginning welding class. Classes were from 5-8 p.m. Monday-Thursday, and 8 a.m. to 4 p.m. on Fridays and Saturdays. Megan learned the basics of stick welding, torch and plasma cutting, and was even able to practice a little bit of metal art!

Senior Spotlights: As mentioned in a previous report, this year we have 7 full time students (and two partially enrolled students) graduating from AK-TRAILS. We have a great group of kids with promising futures. We also have the highest cumulative GPA of any previous graduating class! The majority of students graduated with honors—designated by a cumulative GPA of 3.5 or higher; two seniors graduated with high honors (a 4.0 GPA) and were student speakers during their prospective graduation ceremonies.

Celebrating
AK-TRAILS CLASS OF 2026!

... GRADUATE

Graduating with High Honors
2026 Valedictorian
UA Scholar Award Recipient



Tia Christopherson
Naukati Bay, Alaska

This summer, Tia will be working with Sealaska's Alaska Youth Stewards Program, then heading off to the University of Alaska Southeast in Juneau this fall. Tia plans to major in education and Northwest Coast Indigenous Arts. Her goal is to return to Prince of Wales Island as a teacher and coach.



Celebrating
AK-TRAILS CLASS OF 2026!

... GRADUATE

Graduating with High Honors
2026 Salutatorian



Davin Hamby
Thorne Bay, Alaska

Davin will be logging flight hours and heading off to flight school this summer—continuing toward his career aspiration of becoming a certified float plane pilot and securing a float pilot job here in southeast Alaska.



Celebrating
AK-TRAILS CLASS OF 2026!

GRADUATE

Graduating with Honors



Taylor plans to travel to Lubbock, Texas after high school. Taylor's goal is to attend cosmetology school and become a licensed cosmetologist.

Taylor Andis
Thorne Bay, Alaska



Celebrating
AK-TRAILS CLASS OF 2026!

GRADUATE

Graduating with Honors



David has already been accepted into the University of Alaska Southeast's School of Business. David plans to take classes remotely next year while sailing around Asia with his family, gaining valuable life experience that will help him in his post-secondary career goal of joining the oil industry in the Houston, TX region.

David Cook
Whale Pass, Alaska



Celebrating
AK-TRAILS CLASS OF 2026!

GRADUATE

2026 Honor Roll Student



Carsyn plans to attend the University of Alaska Fairbanks this fall and major in psychology. Following college, Carsyn's goal is to pursue a career as an adolescent therapist.

Carsyn Hills
Naukati Bay, Alaska



Celebrating
AK-TRAILS CLASS OF 2026!

GRADUATE

Graduating with Honors



"I made it!" Sylvia "Sly" Taylor is a determined and adventurous learner. She has plans to move forward developing business administration skills with an eye towards medical private practice administration.

Sylvia Taylor
Wasilla, Alaska





District Sponsored Sports & Events:

- **Archery:** Tia & Megan Christopherson helped represent Team SISD at the Western Nationals tournament in Sandy, Utah. It's the 7th time Tia has participated in Nationals, and the 5th time for Megan. Megan scored a personal best in bullseye—and shot a 50!



- **Taekwondo:** Landon Collins & Kennedy Jenkins will travel to Hillsboro, Oregon to compete in Spring Nationals. These students were both part of the Songahm Martial Arts Program in Whale Pass, and chose to homeschool after its completion. Landon is the Alaska State Champion in the 9-10 year old boys division, and will be competing in all 8 events - forms, sparring, weapons, combat weapons, creative forms, creative weapons, extreme forms, and extreme weapons.

- **Prom:** Seven AK-TRAILS students attended the SISD prom that was hosted in Coffman Cove. It was a great turnout—the Arts in the Cove crew really pampered students with a catered dinner, corsages, photos, etc! Coincidentally, this year's prom king and prom queen (Davin Hamby & Tia Christopherson) were both from the AK-TRAILS Program!





Other Sports Highlights:

Homeschool gives the opportunity to participate in many sports and activities not currently available in our brick and mortar schools, such as swimming, rock climbing, hockey, soccer, gymnastics, and ballet. This month our very own Aurora Prefonataine performed in POW's Rock & Roll Extravaganza at the Craig High School, featuring ballerinas, gymnasts, line dancers, & musicians.

Social media: Check out AK-TRAILS on [Facebook](#) and [Instagram](#)!

Report Respectfully Submitted by Cassandra Christopherson

SISD Vision:

"Students are equipped to achieve their dreams and aspirations"

SISD Mission:

"Set a foundation by cultivating experiences for students to develop goals and thrive in an ever-changing world."



SOUTHEAST ISLAND SCHOOL DISTRICT
Barry Craig Stewart Kasaan School

BOX KXA, Alaska 99950-0340
phone: 907-542-2217, fax: 907-542-2219



Barry Craig Stewart Kasaan School

April and May 2026 Board Report

For the month of April and the first part of May, we have some great activities to report.

Activities in class: This month, kids took their Akstar testing without any problems. They worked super hard and performed very well. In the Elementary classes, Jerry and Susie continue to provide some fantastic activities. In Jerry's class they are finishing up a unit on native american cultures. They are also working on a fund raiser for the Organized Village Of Kasaan. Kids are resealing two cabin decks that OVK rent out. Susie and Jerry are also preparing new seed beds in our greenhouse. They have planted a lot of great plants for next year's fall harvest. In my class we are studying our solar system in science and will be building rockets as a last project of the year. In Geography we are studying Land and fossils. My students are studying the different countries in western Europe and as a final project they will be preparing presentations on what they have learned.

End of the year Activities:

We had a few good sunny days last month, so a well needed project we took advantage of the spring weather and had the kids spend some time cleaning our school grounds. We ended up taking a large trailer load of trash to the dump.



For the last three years we have been trying to find a way to enclose the front wall of our school's GYM building. We decided to take on the big projects as a shop class this last quarter before the school year ends. Our student helped figure out the material needed for the project and we ordered the materials to start constructing the walls.



In science our school was able to hatch out over 40 chick that we sold to our community for over 160 dollars, which helped fund our Archery trip. Our students had grown very attached to the cute little animals and a few tears were shed as they were sold off.



We also in science cut and polished fossil shells that we found on a science field trip.



Last week, we took our students on a picnic to Balls Lake. With a little complaining and a lot of excitement, the kids were able to hike all the way around the lake. After the long hike we cooked hotdogs and burnt marshmallows on the fire.



Students involved in Sports:

Kasaan school had two students that qualified for the National team. Our students had a great time and are already planning on working hard to be able to go next year.





SOUTHEAST ISLAND SCHOOL DISTRICT
Howard Valentine Coffman Cove School

P.O. Box 18002, Coffman Cove, AK 99918
phone: 907-329-2244; fax: 907-329-2210



Howard Valentine Coffman Cove School Board Update

Thank you for your continued support of our students and programs!

We are excited to share that six of our students had the opportunity to attend Archery Nationals. This was an incredible experience for them, and they represented our school with pride. They returned with great memories and a deeper passion for the sport.

Our high school students also participated in a college exploration trip to Oregon, where they were able to visit campuses, learn about post-secondary opportunities, and begin thinking about their futures beyond high school. This trip was a valuable experience in helping students set goals and explore career pathways.

In addition, one of our students competed in the Native Youth Olympics in Juneau. We are proud of his hard work, dedication, and willingness to represent our community in such an important cultural and athletic event.

We were thrilled to successfully host Prom 2026, which was a wonderful evening for our students. A huge thank you goes out to Arts in the Cove for their incredible support. From beautiful decorations to a catered meal and handmade boutonnieres and corsages, they helped create a truly magical night for our students.

Academically, we have completed our AK STAR testing, and students have also participated in both DIBELS and MAP Growth assessments. These tools continue to provide valuable insight into student progress and help guide our instructional planning moving forward.

Finally, our students had the opportunity to tour the local water treatment plant, where they learned about water filtration, treatment processes, and the importance of clean water systems in our community. This hands-on learning experience connected real-world applications to our science curriculum.

Thank you again for your continued support of HVCC and our students!





Sea Otter Sound Coastal Academy



Naukati School
100 Heather Street
P.O. Box NKI
Naukati, Alaska 99950
907.629.4121



May 2026 School Board Narrative

General Information: A few months ago, SISD superintendent Rod Morrison met with the Naukati School personnel and community to discuss the future of the Naukati School, which is expected to dip under 10 students next year. To help create a draw for our area, we decided to create a magnet school similar to Port Alexander's ATTSAA Program.

Updates:

Jay Mihal and Cassandra Christopherson were hired as co-coordinators. In honor of Naukati's motto ("the Gateway to Sea Otter Sound") we've named the program Sea Otter Sound Coastal Academy (SOSCA). Our program will be very similar to ATTSAA in that it will focus on arts, as well as temperate rainforest ecology and marine sciences. We also plan to touch on things specific to POW, such as the karst systems, fossils, mining, etc., and have a strong cultural component, interweaving Alaska Native arts and field trips to totem parks and cultural heritage sites. Our plan is to meet students in Ketchikan at the beginning of the program and explore local sites such as Totem Bight, Saxman Totem Park, and the Visitor's Center, etc., before heading over to Prince of Wales the following day. At the end, students will attend Whalefest in Sitka and head home from there.

Since we have a late start, we've had to hit the ground running. Julia Trischman and Laurie Lapan have been instrumental in helping us get off the ground. This year ATTSAA had an abundance of applicants and could only accept a few, so they have been sending their hopefuls they could not accept our direction, and we are grateful!

Here is an overview what the SOSCA team has accomplished so far:

- Created many SOSCA documents, including host parent application, host parent agreement, host parent interview questions, student application, student interview questions, SOSCA acceptance letter, etc.
- Began planning week-to-week topic overview
- Met with Lucienne about budgeting
- Toured a potential rental house for a host parent
- Advertised for host parents & received 1 application and a potential who might apply
- Created a SOSCA page on the SISD website and added some basic content
- Created program fliers and sent applications to a first wave of students (new information from Julia was just received; these students will be contacted next)
- Received interest from 5 students

Next steps include:

- Finishing the website
- Finalizing the handbook

- Sending program information to additional prospective students
- Interviewing host parents
- Reviewing applications & interviewing students
- Sending out welcome letter
- More detailed planning of week-to-week syllabus

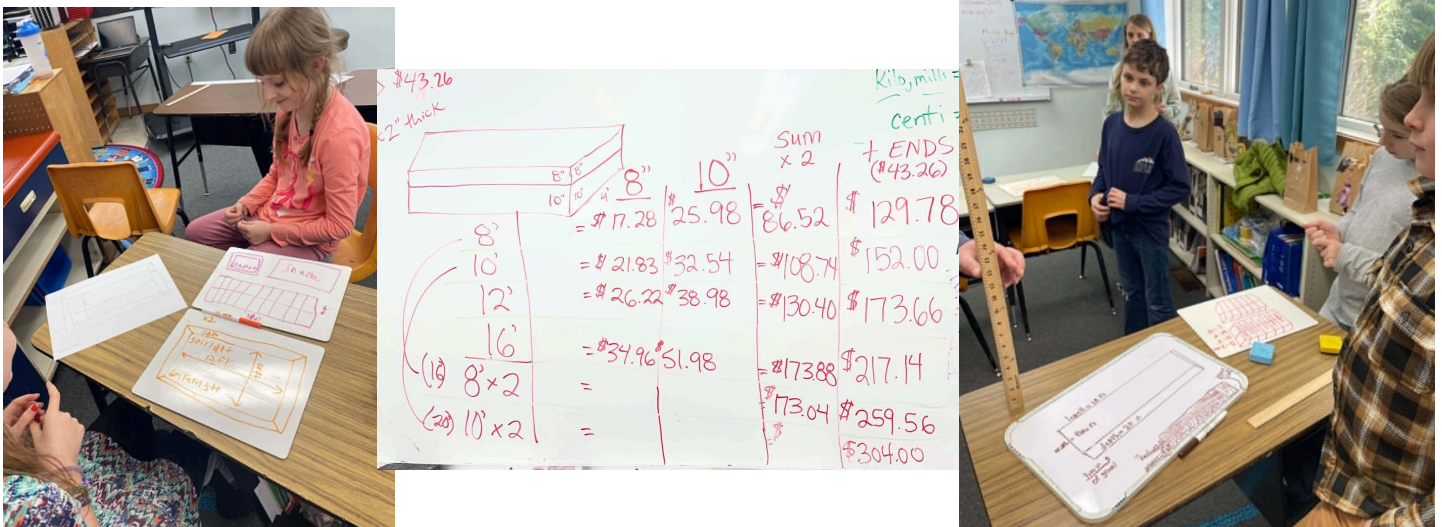
Report respectfully submitted by Cassandra Christopherson

Port Alexander School

Southeast Island School District

Board Report– May 2026

This past month has been a busy one at Port Alexander School! We've been doing some project-based learning with a special multi-day math assignment to design and plan materials for some community garden beds we received a grant for. The students brainstormed ideas for shapes and dimensions, made some practical decisions based on ergonomics and cost efficiency, plotted volumes for different length beds with a fixed width and depth, and calculated what volume of soil would be needed as a proportion in a recommended mix. Then they calculated costs of lumber, soil, and other materials at various dimensions to determine what was doable and submitted a proposal to our City Council [Garden Bed Proposal](#). The materials will be ordered soon and the students will help with construction in August! They also continue to sharpen their math facts, along with their regular lessons.



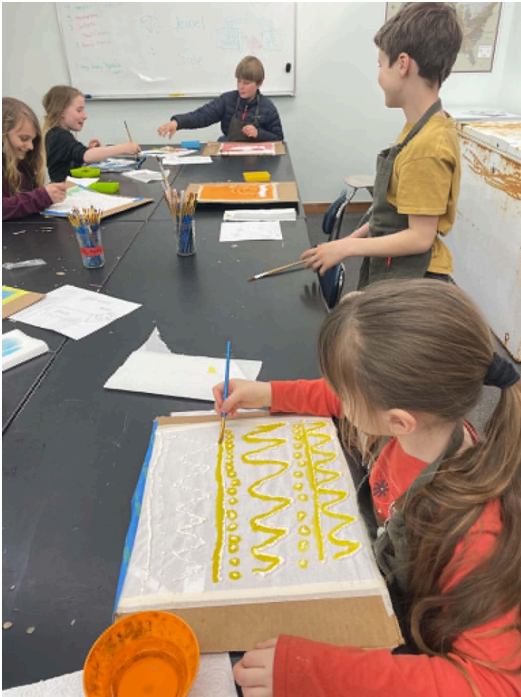
We are also deep into our Family History unit, where the students have been exploring the near and far branches of their family trees as they discover who their ancestors were—delighting in the fact that they are descended from royalty, and other interesting figures. They are gaining skills of historians as they learn to find and interpret primary sources and piece together a story from clues left behind, along with using geographical, historical, and cultural context to deepen their understanding of broader history (making it more real through their personal connection) and expanding their understanding of their family and themselves. They have begun putting together presentations for the community on an ancestor's life using sources they are uncovering themselves. These will be presented at a Family History Night at the end of the month.

In Science, between learning about energy sources and electricity, the students did an energy audit of the school, and then their own homes, determining what appliances and fixtures use the least and most wattage and exploring ways to reduce energy consumption. We are now studying magnetism as we build up to understanding how electricity generation works.

Port Alexander School

Southeast Island School District

In Social Studies (World Geography), we completed our exploration of the Middle East—very poignant timing as we discussed current issues in that region, also lining up with our current science topic of energy sources, including fossil fuels— and launched into our unit on Africa. We completed a multi-day art project doing a simplified version of Indonesian batik on tea towels, which tied into their World Geography explorations earlier this semester. They turned out fantastic, the students had lots of fun, and they have been recognizing the art form in other places and appreciating its process!



The Red Cross sent some folks to town this month who presented to our class about fire safety and other disaster preparedness topics. The students assembled first aid kits and practiced crawling below smoke to get out of their house in case of a house fire. (After a large house fire we had in our community earlier this year, this instruction for our students they had not had before was very welcome.)



Port Alexander School

Southeast Island School District

We also did a beach debris clean-up for Earth Day! Happy last month!





The Thorne Bay School

Principal Sheila Nyquest's shout out from the bridge ...

We are in the final stretch! By the time you read this, we will have had two major celebrations — Black and Gold and the 2026 Graduation. We are thankful for all of the coaches who put hours into teaching skills, coaching, and organizing fundraising events so that our students could travel and compete against other students around the state and in Utah. Congratulations to our graduates, and best wishes to them as they step into the next journey of their lives. Thank you to the family members, teachers, mentors, and others who came alongside them throughout their years here at Thorne Bay School.

We are going to finish strong with a special Summer Send-off Week starting at our school on Tuesday, June 2. All of the other district schools will be bringing students in that day to gather for a talent show, several different workshops with visiting artists, and a fun-filled afternoon of field games and activities. On Wednesday, we will head over to Coffman Cove for another full day of activities with staff and students from across the district. On Thursday, we will finish out the week with Thorne Bay School students, staff, and any other community members who would like to join us for a BBQ at Sandy Beach. We would love to have you join us!!!

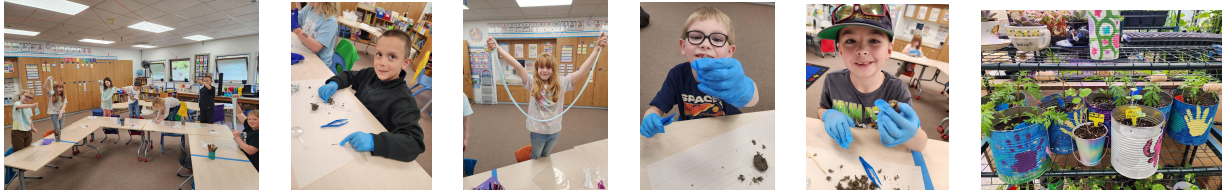
A Look Inside the Door of ...

Philip Lusted's Room

- Middle School Math we are working on a unit of Rational Numbers operations; Adding, Subtracting, Multiplying and Dividing Integers, Fractions Decimals in every order imaginable and using these skills to model real life situations.
- Pre-Algebra we just finished a unit on Exponents and Scientific Notation and are now starting a Unit on Real Numbers and Pythagorean Theorem.
- Geometry we just finished a Unit on Triangle Similarity and are now starting a Unit on Right Triangles and Trigonometry.
- Biology we just finished a Unit on Prokaryotes and Viruses and are starting a Unit on Protists and Fungi.
- Life Science we just finished a Unit on Protists and Fungi and are starting a Unit on Plants.
- Weight Lifting we are continuing working out muscle groups in a 4 day rotation. We have seen incredible progress this year.

Christi Nixon's Room

This month has been full of exciting hands-on learning and memorable experiences in our classroom! Students enjoyed creating special Mother's Day gifts by painting cans with their handprints and planting flowers for their moms. In science, we explored owl pellets and discovered bones and even tiny skulls inside. Some students thought it was a little gross, while others absolutely loved being "scientists" and investigating the contents. We also had a great time making flubber, which was a fun way to explore changes in materials and states of matter. Math lessons have been very interactive as students practiced measurement and telling time through hands-on activities and games. Students have especially enjoyed learning by using manipulatives and working together to solve problems. One of the highlights of the month was the FBI presentation. Students were fascinated by the equipment and especially loved getting the opportunity to try on a protective vest. For Earth Day we made bird feeders using toilet paper rolls, peanut butter, and bird seed.



Audrey Wopart’s SEL/P.E.

As we wrap up the school year in P.E., students have been reviewing and building upon the skills and activities we have practiced throughout the year, with a continued focus on teamwork, sportsmanship, cooperation, and healthy activity. Elementary and middle school students have enjoyed a variety of outdoor games, fitness challenges, and skill-based activities as the weather improves and we transition into the final quarter.

We are also excited to introduce a new pickleball unit for our 3rd–5th grade and middle school students. John Stevens, Pete, and Ann have generously volunteered their time to help teach and support this unit, giving students the opportunity to learn the fundamentals of one of the fastest-growing lifetime sports. Students will be practicing hand-eye coordination, teamwork, movement skills, and game strategy while being introduced to a fun activity they can continue to enjoy outside of school as well.

Thank you to everyone who has helped support our P.E. program throughout the year. It has been wonderful seeing the students grow in confidence, cooperation, and physical skills over the course of the school year.

Sonya Cook’s Room

The third through fifth graders have embarked on a new adventure: they are making picture frames in Thorne Bay School's woodshop under the expert guidance of Mr. Daniel Nelson. Students are utilizing their geometry, measurement, and art skills to create lasting, personal keepsakes. We are incredibly thankful to Mr. Nelson for leading us in this project!



Ji Harrington’s Music Room

- K–2nd Grade: Integrates movement with vocal performance to build foundational rhythm and pitch.
- 3rd–5th Grade: Develops melodic literacy through introductory recorder repertoire.
- Middle School: Explores vocal phrasing and multi-instrumental ensembles, including ukulele, guitar, keyboards, and drums.
- High School: Refines advanced rhythmic and chordal techniques through Drumline and Rock/Pop ensembles.

We are currently preparing for our end-of-month performances that will be held on May 27th at 2:30 in the afternoon.

Daniel Nelson's Room

Woodshop class has been moving forward and it is exciting to see kids in the shop and making sawdust. Most of the class has finished their first project of a step stool, with many moving on to creating their own design or building projects from pre designed plans.

Sonya Cooks class started this monday the 11th on a picture frame project. The class is learning the use of a measuring tape and how to read one. They got to choose from an 8x10 or a 5x7 picture frame and from a pile of pre cut pieces had to measure and make sure they had the right pieces for the size they wanted to build. The students will be sanding, glueing, assembling and painting their picture frames. This all coincides with a project Sonya Cook is working with her class on. It has been fun watching them work and answering their questions. I am excited to see the end result at the end of this week.

The woodshop itself has come a long way, it's been a lot of work cleaning, organizing and making the shop a valuable asset to the school and the students.

Jennifer Andis's Room

As the school year comes to a close I have enjoyed getting to know each of my students. I have watched them grow and learn new things. According to our data, each student has reached our Kindergarten readiness goal. I am thrilled to see them learn how to be a good friend, how to listen and follow directions and how to be kind. I have no doubt that each one will do well in Kindergarten.

Reaching for the Stars

Family Fun Night Brings Community Together

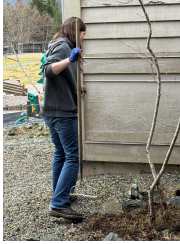
The recent Family Fun Night offered an interactive evening of activities for all ages. Many teen and adult volunteers helped run stations throughout the event. Participants enjoyed a variety of activities, including reading tattoos, journal writing and decorating, creating spring flower crafts, making book-marks, designing book bags, an art book walk, and story time. Games and ticketed activities kept families engaged, and everyone went home with prizes. Attendees also enjoyed a variety of snacks. A highlight of the evening was a special cake made by Amanda Allard.



Thank you, Thorne Bay ASC!!!

Whistle While You Work

The Annual Thorne Bay School Spring Clean-Up Day was a success. Our students, alongside community members (David and Cindy Egelston, Cassie Crayne, Will West, Shane Nyquest and Amanda Allard) spent Earth Day picking up garbage around the community and tackling some much-needed yard work at the school. A big shout-out to our superintendent, Rod Morrisson, for BBQing; our cook, Ms. Christy; and all the students, staff, parents, and community volunteers who came out to help.



Whale Pass School Board Report May 2026

(submitted by Michelle Dempsey, Songahm Academic Program Coordinator)

In May, our students had the opportunity to participate in two major ATA MAX Gathering IV (May 1–3 in Houston, TX) and the Songahm Scholastic Finals (May 9 in Little Rock, AR). While Jesse Dempsey was unable to compete due to a dislocated kneecap, he was still able to attend and support the team. Notably, he had previously qualified for the Songahm Scholastic Finals, reflecting the high level of preparation and performance within the program.

Student performances were exceptional across the board. Joseph Hillis earned first place in all eight events in the color belt boys division, securing the prestigious Ironman Award for best overall performance. Kennedy Jenkins, who participated in our Songahm Academic Program and continued in AK Trails, also placed highly in all eight events and was awarded the Iron Maiden Award for black belt girls. Additionally, students who participated in the fall Whale Pass Songahm Academic Program continued to demonstrate excellence at the highest levels: Brody Wells earned the Ironman Award for black belt boys, and Clare Smith received the Iron Maiden Award for color belt girls.

The Songahm Scholastic Finals also marked a historic milestone as the first-ever championship finals for this program, setting the foundation for a new era of school-based martial arts competition. As students represented their public school and homeschool programs in Songahm Taekwondo competition, similar to traditional school sports such as football, basketball, or soccer. This event highlights the growing recognition of martial arts as a viable and impactful component of school-based athletics and student development programs.



Additionally, Jesse Dempsey was honored as the Jr. Black Belt of the Year for Region 119A/B, an award given to only one junior black belt in the region each year. With 26 regions across the country, this distinction is awarded to a very small number of students nationwide. This recognition reflects excellence both as a student and as a competitor. “Mr. Dempsey

consistently demonstrates the qualities of a strong black belt leader, making a positive impact not only in his own development but also in the growth and success of those around him.”

In addition to their athletic commitments, Jesse Dempsey and Joseph Hillis took part in meaningful academic enrichment opportunities during the trip. These experiences reinforced the program’s commitment to blending athletics with academics, providing students with real-world, place-based learning opportunities that extend beyond the competition floor. On May 4, they visited Space Center Houston, where they engaged with exhibits focused on space exploration, engineering, and the history of human spaceflight. Later, on May 9 in Little Rock, they visited the Witt Stephens Jr. Central Arkansas Nature Center, exploring Arkansas’s native ecosystems, wildlife conservation, and environmental science.

<https://www.agfc.com/things-to-do/nature-centers/little-rock/>

Reunion of the Whale Pass Songahm Academic Program students at the Songahm Scholastic Awards banquet (Jesse, Matthew, Joseph, Brody, Mr. Richards (instructor), Claire, Josiah, Lilian, & Kennedy)



Jesse & Joseph at the Houston Space Center



Western National Archery in the Schools Tournament

Results - 2026

3D Team Results	State	W-Nasp	W-CShot
High School	1 of 3	30 of 53	14 of 35
Middle	2 of 3		
Elementary	1 of 3		8 of 13

Bullseye Team Results	State	W-Nasp	W-CShot
High School	1 of 9	31 of 45	23 of 47
Middle	2 of 3		
Elementary	1 of 4		



SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Rd Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 [Email: sisd@sisd.org](mailto:sisd@sisd.org)

MEMORANDUM

TO: SISD BOARD OF EDUCATION

THRU: Rodney Morrison, Superintendent

FROM: Lucienne Smith, Contracted Business Manager
Alaska Education & Business Services, Inc.

Date: May 20, 2026

SUBJECT: BUSINESS MANAGER'S REPORT NARRATIVE

Goal #3: Increase Communication District and Community Wide

FY 2027 BUDGET – The third and final proposed budget has been drafted and presented as the framework for the upcoming fiscal year. Any new adjustments made for personnel, employee benefits, insurance costs, special needs/projects, and projected revenues will be addressed once the school year 2026-2027 enrollment is realized. This is a balanced budget.

FY 2027 INSURANCE – The District met with the health insurance broker and they reduced, thru negotiations with the carrier, the increase to 5.82%. Although reduced substantially, a 5% increase in health insurance each year is not sustainable.

Questionnaires have been completed and acknowledged by our broker for general liability auto, casualty, and property insurance and we are still awaiting the renewal options and appears we will hear more in the next couple of weeks.

OTHER: We processed the 3rd Qtr. for grant reimbursements and other quarterly accompanying reporting and yes, we continue to await our large reimbursement from the Alaska Dept of Homeland Security from the 1st Quarter.

We have received notice that this year's Timber receipts will be forthcoming in the next couple of weeks. That is great news.

Please do not hesitate to ask questions.

SISD FOOD SERVICE BOARD REPORT

05/04/2026

SISD follows NSLP (Nation School Lunch program), SBP (School Breakfast Program) and FFVP (Fresh Fruit and Vegetable Program).

This year, we received 98 applications for Meals To You program – a Free Summer Meal delivery Program for kids 18 and under that is provided by Food Bank of Alaska.

Starting from June, Food Bank of Alaska will send boxes with shelf stable food that will include 5 breakfasts and 5 lunches for each child, WEEKLY TO FAMILY'S MAILING ADDRESSES. Last delivery will be at the end of August, before school starts.

A National event, School Lunch Hero Day, was on the first Friday of May. Our schools celebrated it on Thursday, 04.30, or on Monday, 05.04, showing their deep appreciation to our awesome cooks, reminding themselves that Heart of the School Beats in the Kitchen!

We continue to serve fresh eggs from Coffman Cove greenhouse to our students' breakfasts and lunches. A big shout out to Howard Valentines Coffman Cove school – students and teachers – who take care of the chickens and provide our schools with homegrown eggs.

May 2026

GREENHOUSE UPDATES



SPRING FLOWERS

Flowers were lost in the mail by Sampson; I am currently trying to get reimbursed for the damage done from their fault. I was able to save 90% of the plants and am selling them as Spring pots. Due to the condition of the plants, I cannot ask my original selling price resulting in a lower profit, but I have already made 95% back what was spent on sales as of today. So, things are not a total loss!

THE ROTTEN TRUTH!

Sonya's class created small compost piles in baggies and are keeping a weekly journal, following the process.

GREENHOUSE -

We have two positions open in Coffman right now and a few applicants, I am working with Mackenzie and Charlotte to schedule interviews. We will employ 1-5 student worker over the summer and one Greenhouse Assistant.

Thorne Bay will be filling one part time position as well over the summer.

MOTHERS DAY POTS

~COMPLETED~

Thorne Bay students completed Mother's Day pots and took them home this weekend. It was a lot of fun to see the creativity over the last couple weeks as they prepared pots for someone special.

GREENHOUSE VEGGIES

As things warmed up, we've had lettuce, cucumbers, tomatoes, strawberries, green onions and peas take off. I look forward to harvesting veggies a selling bundle over the summer. Flowerpots are available as well.

May 2026 Maintenance Board Report

Scott Randall <srandall@sisd.org>
To: Chris Page Haufe <cpage@sisd.org>

Mon, May 18, 2026 at 8:50 PM

May 2026 – SISD Board Report

Maintenance Department

Fire Impairment Plans are now active at 3 of 7 campuses due to equipment failures and aging fire alarm systems:

- Thorne Bay Gym Building – 2025IMP0005
- Naukati School – 2026IMP0048
- Hollis School – 2026IMP0049

Recent fire alarm inspections have identified additional deficiencies requiring continued monitoring and future system upgrades.

Thorne Bay Teacher Housing Project

The Thorne Bay Teacher Housing Project continues and is nearing completion. Much of the department's effort this month has been dedicated to finalizing this project.

- Units A and B are occupied
- Deck and stair construction remains in progress
- Unit C was replaced following extensive groundwork to address high groundwater conditions and prevent premature failure
- Factory representatives completed additional repairs to Unit C, and final preparations for occupancy are underway

Districtwide Activities

- Vehicle movement and transportation support for district operations and activities
- DDC contractor site visits and quotations for modernization of outdated control systems
- Fire alarm inspections revealing additional system concerns
- Bobcat repairs completed with additional dealer service being scheduled

Bus Barn Lighting Upgrade

Lighting upgrades are currently underway at the Bus Barn to improve safety, reliability, and efficiency.

During demolition and inspection, damaged and overheated wiring was discovered in multiple areas, including brittle and cracked conductors within junction boxes and exposed sections of wiring. The condition of portions of the system presented significant fire risk concerns.

The existing lighting system consisted of aging 400W metal halide fixtures mixed with various T-12, T-8, and T-5 fluorescent fixtures installed over many years.

The new LED lighting system will:

- Improve lighting quality and visibility
- Reduce energy consumption
- Lower heat output
- Improve workplace safety
- Reduce long-term maintenance costs

This upgrade will provide a safer and more efficient working environment for transportation and maintenance operations.

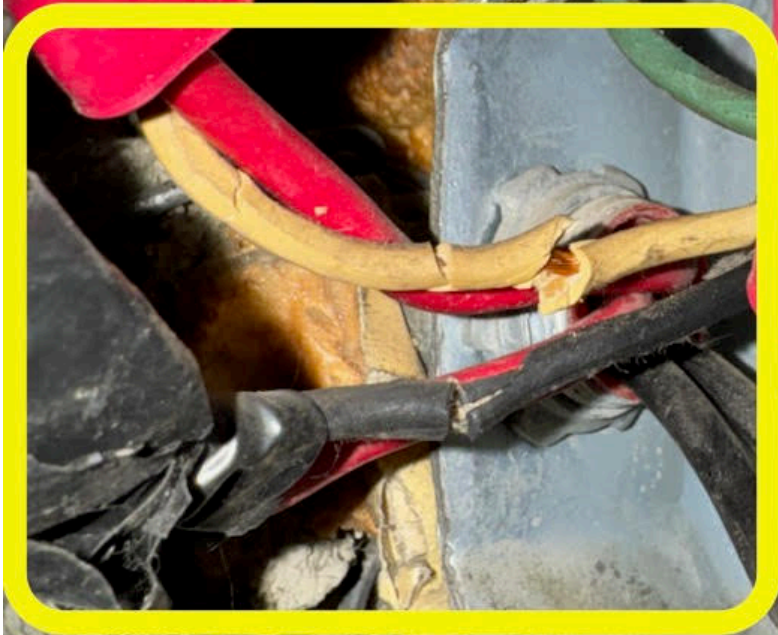
The Maintenance and Custodial Departments continue working hard to keep district facilities operational and safe during an exceptionally busy period. Special thanks to all staff members for their dedication, including the many extended days and evenings required to support district operations.



Blue Tape was used to “FIX” cracked and broken wires



More tape being used and still not replacing bad wires



Wires feeding the high power ballast, even the ground wire is cracked and insulation falling off. This is untouched as in use... SOOO Dangerous





Kind regards,

Scott

--

Scott Randall
Maintenance Department, Southeast Island School District
907-828-8254 ext 803 | SRandall@SISD.org
PO BOX 19569. Thorne Bay, AK 99919

School Board Report

Date: April 27, 2026 Submitted by: Amy McDonald Killian



GRANTS AT-A-GLANCE

ACHIEVE - HCSD

Partner SDs: KCSD & SISD
YR 1 of a 3 YR Project
Focus: SEL & Academic
Project Director: Brian Kroschell

APEX - SISD

Partner SDs:
YR 1 of a 5 YR Project
Focus: Academic
Project Director: Amy McDonald Killian

ARISE - SISD

Partner SDs: KCSD
YR 1 of a 5 YR Project
Focus: CTE
Project Director: Amy McDonald Killian

ELEVATE - KCSD

Partner SDs:
YR 1 of a 5 YR Project
Focus: After School Program
Project Director: Jim Holien

SOAR UP - KCSD

Partner SDs: CCSD, SISD
YR 1 of a 5 YR Project
Focus: CTE
Project Director: Jim Holien

SUCCEED - SISD

Partner SDs: CCSD & KCSD
YR 4 of a 5 YR Project
Focus: SEL & Academic
Project Director: Amy McDonald Killian

Project UNITED - NPE

Partner SDs: CCSD, HCSD, KGBSD, KCSD, SSD, SISD
YR 1 of a 3 YR Project
Focus: American History PD
Project Director: Amy McDonald Killian



SITKA
SCHOOL DISTRICT
DISCOVER | NURTURE | INSPIRE



Completed Events

Date	Event	Grant
October 10 - 11, 2025	PHlight Club	SUCCEED
October 25, 2025	Post-Secondary Excursion - MS - Ketchikan	SUCCEED
October 31, 2025	POW Collaborative Professional Development	ACHIEVE, SUCCEED
November 1, 2025	Paraprofessional PD	ACHIEVE, SUCCEED
November 3 - 6, 2025	PHlight Camps	ACHIEVE, SUCCEED
November 12, 2025	Post-Secondary Excursion - Legislative Fly-In - Juneau	SUCCEED
December 11, 2025	Post-Secondary Excursion - HS - Sitka	SUCCEED
February 2 - 4, 2026	PHlight Camps	ACHIEVE, SUCCEED
February 6 - 7, 2026	WebMasters - Youth Leadership Event	SUCCEED
February 23, 2026	Post-Secondary Excursion - HS - Sitka	SUCCEED
February 28, 2026	Saturday Seminar - Colonial America	Project UNTIED
March 13, 2026	WebMasters - Youth Leadership Event	SUCCEED
March 15 - 19, 2026	Post-Secondary Excursion - HS - Oregon	SUCCEED, ARISE
March 23 - 27, 2026	After School Programming	ELEVATE
March 28, 2026	Neurodivergent PD	ACHIEVE, SUCCEED
April 10, 2026	WebMasters - Youth Leadership Event	ACHIEVE, SUCCEED
April 11, 2026	Saturday Seminar - American Revolution	Project UNTIED
April 12 - 18, 2026	Post-Secondary Excursion - HS - Alaska	SUCCEED, ARISE
April 24m 2026	Activity Day	ELEVATE
April 25, 2026	Saturday Seminar - The New Nation	Project UNTIED
April 24 - May 2, 2026	Value-Up School Presentations	SUCCEED

Upcoming Events

Date	Event	Grant
April 30 - May 1, 2026	PHlight Club	APEX, ELEVATE, SUCCEED
May 2, 2026	Professional Learning Network: Using Vocabulary as an Instructional Tool	Project United
May 2 - 9, 2026	Cose-Up - Washington DC	SUCCEED
May 5 - 6, 2026	Project Director's Meeting - Washington DC	APEX, ARISE, ELEVATE, SOAR-UP, SUCCEED
May 12 - 13, 2026	Project Director's Meeting - Washington DC	Project UNITED
May 15, 2026	WebMasters - Youth leadership event	ACHIEVE, SUCCEED
June 15 & 16, 2026	Educators' Confluence - Fairmont Hot Springs, MT	ACHIEVE, APEX, ELEVATE, SUCCEED
July 7 - 12, 2026	Eisenhower Civic Engagement Camp - Gettysburg College	Project UNITED
July 7 - 12, 2026	Kagan Cooperative Learning PD - Orlando, FL	ACHIEVE, APEX, SUCCEED, Project UNITED
July 12 - 17, 2026	Summer Seminar - Virginia/Washington DC	Project UNITED
August 2026 - Dates TBD	Grant Planning Meeting	ACHIEVE, APEX, ARISE, ELEVATE, SOAR UP, SUCCEED, Project UNITED
October 22 - 30, 2026	Kagan Training on POW	ACHIEVE, APEX, ELEVATE, SUCCEED, Project UNITED
October 30, 2026	POW Collaborative Professional Development	ACHIEVE, APEX, SUCCEED, Project UNITED
November 2026 - Dates TBD	Brightways Learning Conference - Alyeska Resort	ACHIEVE, APEX, ELEVATE, SUCCEED

HIGHLIGHTS & PICTURES

Seminar #3: The New Nation - April 25, 2026

Presenter: Dr. David Silverman (George Washington University)
A prolific author and expert in Native American and racial history, Dr. Silverman's most recent work is "The Chosen and the Damned" (2026).

Breakout Pedagogy Topics:

- **Elementary Cohort:** *The US Constitution.* Focus on making the Preamble and the Bill of Rights accessible and meaningful for younger learners.
- **Secondary Cohort:** *Ratifying the Constitution.* A deep dive into the heated debates between Federalists and Anti-Federalists and the state-level tensions of 1787–1788.



You're Invited!
Webmasters

April 10, 2026

9:00 AM to 2:00 PM

Generations Southeast Building in Klawock



Summer Seminar 2026

July 12–17, 2026

Registration is now closed. If you registered for this summer seminar, please keep an eye on your email for more information on travel details from the Gilder Lehrman Institute.



Educators Confluence

Recharging Minds, Elevating Education

A Rejuvenating Professional Learning Event to Inspire Growth

Fairmont Hot Springs, MT
June 15-16, 2026



Brightways Learning



April 30 - May 1, 2026

Start: 9:00 AM on April 30 at Klawock School

End: 3:00 PM on May 1

Grade levels: 7th - 12th

Fun activities and challenges that build leadership, team-building, resilience, and other life skills!



PORTLAND STATE UNIVERSITY



OREGON STATE UNIVERSITY



Lane Community College

CALLING ALL
High Schoolers

HIGHLIGHTS & PICTURES

ACTIVITY DAY

FRIDAY
APRIL 24, 2026

Where & When
LOCATION: KLAWOCK SCHOOL
 LUNCH WILL BE PROVIDED TO ALL STUDENTS.
WHEN: FRIDAY, APRIL 24, 2026; 10 AM-1 PM

What to expect

- Games
- Open gym
- Art projects
- Baking
- Time to hang with friends
- Help with homework.
- A safe, welcoming environment.

IMPORTANT INFORMATION
 TRANSPORTATION WILL BE PROVIDED.
 Contact Kim Scheidecker to sign up for transportation: bus@klawockschool.com or text Kim at (907)-401-0997

OPEN TO ALL KLAWOCK SCHOOL STUDENTS.

klawockschool.com

Klawock Students- You're invited!

SPRING BREAK SCHOOL ACTIVITIES

WHERE AND WHEN:

Location: Klawock School
 OPEN to all KLAWOCK STUDENTS

Lunch will be provided to all students.

When: Monday-Thursday 10:00 AM-1:00 PM

WHAT TO EXPECT:

- Fun Games
- Crochet project workshop
- Time to hang out with friends
- Help with schoolwork if you need it
- A safe and welcoming environment

IMPORTANT INFORMATION:

- NO TRANSPORTATION will be provided
- Students must arrange their own ride

NEED EXTRA HELP?
 Teachers and staff will be available to help with homework and assignments.

Southeast Island School District - SISD
 April 23 at 1:56 PM · 🌐

👉 Attention SISD High School Students (Grades 9–12)!

Southeast Island School District is offering a Student Summer Works Program — an exciting opportunity to gain hands-on construction experience, earn CTE (Career and Technical Education) credit, and get paid this summer!

Program Details:

- 💰 \$15.00/hour
- 📖 Earn 0.25 CTE (Career and Technical Education) credit for every 40 hours worked
- 📅 6 weeks total (3 weeks in June & 3 weeks in July)
- 🔧 Work on real construction projects and build valuable skills

This is a great way to develop practical skills, earn school credit, and make money over the summer.

⚠️ Eligibility: Students must be enrolled as a high school student (grades 9–12) in a Southeast Island School District school to participate in this CTE (Career and Technical Education) opportunity, including: Hollis, Naukati, Coffman Cove, Kasaan, Thorne Bay, Port Alexander, or AK Trails Schools.

👉 Spots are limited — encourage students to apply as soon as possible!

📞 Please contact your Lead Teacher or school administrator for more information.

#SISD #CTE #StudentOpportunities #SummerWork

Board Report

Astrid Richard-Cook

State and Federal Programs Coordinator

Federal and State Grant Management

- Completed the preliminary planning, budgeting, and compliance work for the FY2026–2027 ESEA federal formula grants, including:
 - Title I-A
 - Title I-C
 - Title II-A
 - Title IV-A
- Coordinated grant preparation activities to ensure all required documentation, budget allocations, and program requirements are in place for timely submission prior to the June deadlines.
- Continued oversight of multiple federal and state funding streams to ensure district compliance with DEED and federal grant requirements while aligning expenditures with district instructional priorities and student support needs.

Special Education Grants

- Participated in a collaborative conference call with the Special Education Director to review and finalize allocation amounts for the FY2026–2027:
 - DEED Title VI-B Special Education Grant
 - Title 619 Preschool Special Education Grant
- Worked through funding allocations and budget planning to support Special Education staffing and related services across the district.
- Currently awaiting finalized contracts for specialized service providers, including:
 - Speech therapists
 - Physical therapists (PT)
 - Occupational therapists (OT)
 - School psychologists
- Once contracts are received, the remaining Special Education grant application components will be finalized and submitted for approval.

Career and Technical Education (CTE)

- Continued development and coordination of the FY2026–2027 Perkins/CTE grant application.
 - Final submission is anticipated by next week.

- Submitted an additional CTE teacher training grant designed to support professional development opportunities and strengthen district career and technical education programming.
 - The district is currently awaiting notification regarding funding approval.

Literacy and Student Support Grants

- Finalized and submitted the Title I-C Literacy Grant application to support literacy development and supplemental educational services for eligible students.
- Submitted the CLSD SOAR grant application.
 - The district was successfully awarded funding through this grant opportunity.

Indian Education and Facilities Support

- Finalized and submitted the Title IV Indian Education grant application to support culturally responsive educational programming and student services.

Forest Service Community Wood Program

- Completed and submitted the Forest Service Community Wood Grant application for the Hollis boiler system project.
 - Funding decisions are expected by the end of the summer.

Upcoming Priorities

- Finalize and submit all remaining FY2026–2027 ESEA federal formula grants by the June deadlines, including:
 - Title I-A
 - Title I-C
 - Title II-A
 - Title IV-A
- Complete and submit all remaining state and federal formula grants due in June, including:
 - Perkins/CTE grants
 - Special Education grants
- Begin planning and development work for Capital Improvement Project (CIP) grants due in September.
- Continue monitoring grant timelines, compliance requirements, and funding opportunities to maximize district resources and support ongoing instructional, operational, and student achievement initiatives.

Technology Department

Board Report - May 20, 2026

Updates

Grants:

- E-RATE CAT2: Vendors Selected and notified, Waiting on USAC Review

Website:

- Administrative staff onboarding in progress
- Staff training needed before opening up to teachers
- Department pages assigned to various users and being developed

Testing:

- Testing issues only related to iPads and Accomodations

Internet:

- Network separated for additional tool testing
- Network tightening for specific devices

Powerschool

- Implementing new report card generation tools
- Implementing current year, next year and closeout checks
- Implementing new enrollment path for simplification

VM

- New VM created for managing new tools
- Preparing landscape for new tool systems

Phone Lines

- Some reports of line issues but mostly stable for both the DO and TNB.

Graduation

- About half senior videos submitted for graduation ceremony
- Prep for media and grad planning
- Senior computer wiping in progress for release

Misc:

- Internal Organization planning for structure and interconnectivity
- Inspecting, prepping, repairing and deploying devices
- General assistance to staff and students
- Resetting passwords and authorizing web apps

SISD Technology Director
Everett Cook



MISSION

Set a foundation by cultivating experiences for students to develop goals and thrive in an ever-changing world.

CONTACT

✉ PO Box 19569, Thorne Bay, AK 99919

📞 (907) 828-8254

🌐 www.sisd.org

Thorne Bay, AK



SOUTHEAST ISLAND SCHOOL DISTRICT FY 2027 FINAL BUDGET

For Adoption by the Board May 20, 2026

Anthony Lovell, Board President
Rodney Morrison, Superintendent
Molly Kimzey, Board Clerk
William Tyrell, Board Member
Benjamin Blair, Board Member
Sandy Curtis, Board Member



SOUTHEAST ISLAND SCHOOL DISTRICT

P.O. Box 19569, 1010 Sandy Beach Rd., Thorne Bay, Alaska 99919
(907) 828-8254 Fax: (907) 828-8257 Email: sisd@sisd.org

May 20, 2026

To the Southeast Island School District Board of Education:

As we embark on another fiscal year, it is with great anticipation and responsibility that we present to you our comprehensive budget narrative. This document serves as a roadmap, guiding our organization through the financial landscape ahead. Within these pages, we encapsulate our strategic vision, aligning resources with priorities to ensure sustainable growth and impactful outcomes.

In crafting this budget narrative, we have meticulously analyzed past performance, evaluated current challenges and opportunities, and projected future trends. Our aim is to provide transparency, clarity, and accountability in our financial planning process, fostering trust and confidence among stakeholders.

As stewards of our organization's resources, we recognize the importance of prudent fiscal management. Every dollar allocated carries with it the weight of our mission and the aspirations of those we serve. Therefore, our budget reflects not only fiscal discipline but also a commitment to innovation, efficiency, and effectiveness in delivering on our mission.

Throughout this narrative, you will find detailed explanations of our revenue sources, expenditure projections, and strategic investments. We have endeavored to strike a balance between meeting immediate needs and investing in long-term sustainability, mindful of both short-term challenges and future opportunities.

Moreover, this budget narrative is not a static document but a dynamic tool for continuous improvement. We invite your feedback, insights, and guidance as we navigate the financial landscape together, adapting to changing circumstances and seizing emerging possibilities.

Organizational Component

The Southeast Island School District was established by the State of Alaska Legislature in 1976. The District has 7 attendance centers plus a district-wide correspondence program and operates under the oversight management and control of a locally elected five-member School Board each with 3-year staggered terms. The School Board, pursuant to Alaska Statute Title 29.43.030, has the responsibility of establishing, maintaining, and operating a system of public schools for any community within its boundaries that is not provided for by any other public school district.

Budget Process

Board Policy 3100 states, “The School Board shall establish and maintain a balanced budget. The Board shall adopt an annual budget which is compatible with district goals and objectives.

The District budget shall be prepared annually with the best possible estimates of revenues and expenditures. The Superintendent or designee shall determine the manner in which the budget shall be prepared and shall schedule the budget adoption process in accordance with legal time requirements. A public hearing shall be held prior to the adoption of the budget or a revised budget.”

The District’s budget timeline is below:

FY 2027 BUDGET PROCESS AND TIMELINE

Budget Process, Timeline, Revenue Presentation, Board Sets Education & Fiscal Priorities for the District in Accordance with their Strategic Plan

BP3100 – BUDGET - The district budget shall be prepared annually from the best possible estimates of revenues and expenditures. The Superintendent or designee shall determine the manner in which the budget shall be prepared and shall schedule the budget adoption process in accordance with legal time requirements. A public hearing shall be held prior to the adoption of the budget or a revised budget.

**FY 2027 1st Proposed Budget presented to the Board at Work Session and Regular Board Meeting
March 18, 2026**

**FY 2027 2nd Proposed Budget Presented to the Board at Work Session and Regular Board Meeting
April 15, 2026**

**FY 2027 3rd Proposed Budget Presented to the Board at Work Session and Regular Board Meeting
May 20, 2026**

GENERAL FUND REVENUES AND EXPENDITURES

Below are the assumptions used to develop the budget.

REVENUE BUDGET

We have developed this budget based on assumptions about legislative funding for FY 2027. This budget assumes that the base student allocation (BSA) remains at \$6,660.00. We have budgeted for the legislative HB263 that provides for one time funding of \$111M statewide which results in \$326,055 to the Southeast Island School District based on our projected enrollment.

In the State of Alaska, the number of students enrolled in a district during the 20-day count period is the basis for computing the Average Daily Membership (ADM) that is used to calculate the amount of state funding (Foundation – Entitlement) provided to each district.

Revenue projection of \$6,516,901

- Enrollment is projected District wide at 150, plus 39 Correspondence students
- Current Area Cost Differential (1.403) as included in the foundation calculation
- BSA \$6,660 - same as the current year
- Intensive funding remains 13 times the BSA – budgeted for 9 Intensive Districtwide, this is a decrease of 4 from the current year
- Other State Revenue - HB263 \$111M Statewide
- Timber Receipts have been budgeted for FY 2027
- Pupil Transportation is budgeted status quo
- Food Services revenues are budgeted at status quo
- TRS On behalf is 21.46% and PERS On behalf is 7.84% (these net to zero revenues equal expenses for On Behalf)
- Port Protection, Hyder, and Edna Bay are all closed – no revenue generated

EXPENDITURE BUDGET

Expenditure projection of \$6,516,200

Below are the expenditure highlights and other considerations for FY 2027. This expenditures budget includes:

- Step increase for returning classified positions (if applicable)
- Step increase (if applicable) for returning certificated positions
- Updated salaries for new personnel per signed contracts
- Updated Health Insurance 5% increase
- Liability & Property Insurance 1% increase
- Increased fuel budget 90-100%
- Increased DW M&O substitutes/temporaries & equipment
- Port Protection, Hyder & Edna Bay schools closed – \$40K in expenses budgeted for ongoing maintenance
- TRS On behalf is 21.46% and PERS On behalf is 7.84% (these net to zero revenues equal expenses for On Behalf). Other employer paid benefits remain status quo.
- \$50,000 in transfers for CIP – for any large item that becomes an expense
- \$15,000 in transfers for special revenue funds for required matching/cash funds to Grants

Major Maintenance

As an REAA the district is required to provide for the maintenance of all their facilities. The District has written and continues to write many State CAPSIS (Capital Project backup system), Homeland Security, Dept. of Justice (COPS), AHFC, and AEA grants to leverage our general fund dollars and assist these projects completion. Most of these remain on the list from last year due to other large maintenance projects taking up labor, material and supplies. This is the reason for increasing the substitute/temporary budget and increasing the equipment budget to plan for vehicle replacement. A short list below shows the current needs of the District in this area and their approximate cost.

Thorne Bay

Campus pressure washing buildings & roofs	35,000
Bus Barn replacement boiler	12,000

Kasaan

WFB (insulate pipes under bldg.)	2,000
Pressure washing building, roof, decks & staining	15,000

Port Alexander

Teacher Housing windows & doors	20,000
Door locks & hardware repair (not covered by COPS Grant)	50,000
Furnace replacement	20,000

Coffman Cove

Pressure Washing building & staining	15,000
--------------------------------------	--------

Naukati

Pressure Washing building & staining	15,000
Housing leveling	8,300

Whale Pass

Leveling, repairs	10,000
Pressure Washing roof, decks & staining	15,000

Districtwide

New/replacement vehicles – 4X4 SUV’s; 4X4 Truck; Offroad Forklift	250,000
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In closing, your dedication, expertise, and unwavering support is greatly appreciated. Together, as a unified board, staff, and community, we are poised to achieve great things in the year ahead.

We thank you for your consideration of the third and final Proposed FY 2027 budget.

Sincerely,

Rod Morrison

Rodney Morrison
Superintendent

Lucienne Smith

Lucienne Smith
Contracted Business Manager

VISION: Students are equipped to achieve their dreams and aspirations.

MISSION: Set a foundation by cultivating experiences for students to develop goals and thrive in an ever-changing world.



Southeast Island School District
Thorne Bay, Alaska

FY 2027 FINAL PROPOSED BUDGET
MAY 20, 2026

Rodney Morrison, Superintendent

Anthony Lovell, Board President

Molly Kimzey, Board Clerk

William Tyrell, Board Member

Benjamin Blair, Board Member

Sandy Curtis, Board Member

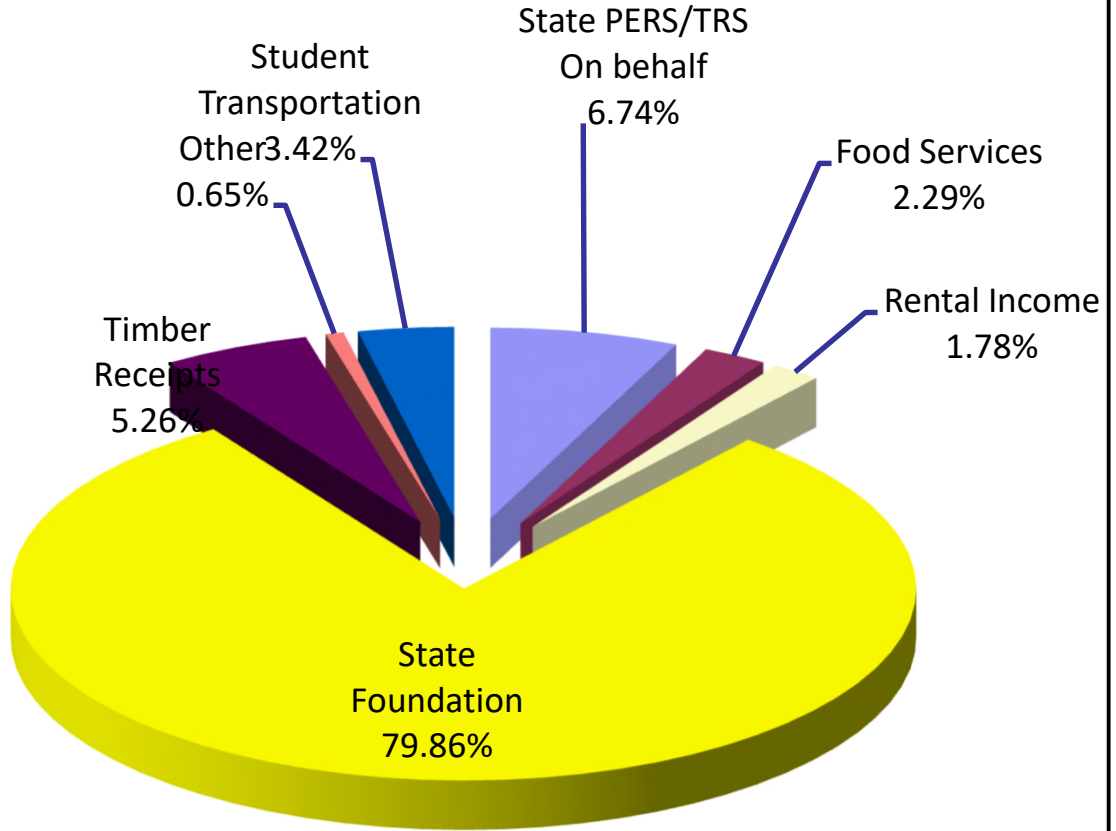
SOUTHEAST ISLAND SCHOOL DISTRICT

Revenue Budget

FY 2027 3RD PROPOSED BUDGET

	2026	2027	
	<u>REVISED FINAL</u>	<u>THIRD PROPOSED</u>	<u>Change</u>
Enrollment	<u>147/37.6/14</u>	<u>150/37.6/9</u>	<u>2.5/0/-5</u>
FUND 100: School Operating			
State Foundation	\$ 5,207,164	\$ 4,943,934	\$ (263,230)
Other State Revenue	-	326,055	326,055
PERS On behalf (057)	69,218	85,110	15,892
TRS On behalf (056)	310,521	332,026	21,505
Timber Receipts	290,000	325,800	35,800
E-Rate - Federal	-	-	-
Transfer in From Other Funds	-	-	-
Other Revenue*	55,000	40,000	(15,000)
FUND TOTAL	\$ 5,931,903	\$ 6,052,925	\$ 121,022
FUND 205: Student Transportation			
Student Transportation (State)	211,976	211,976	-
FUND TOTAL	\$ 211,976	\$ 211,976	\$ -
FUND 255: Food Service			
School Lunch Revenue	2,000	2,000	-
Food Service (State)	140,000	140,000	-
	\$ 142,000	\$ 142,000	\$ -
FUND 375: Employee Housing			
Local Revenues	110,000	110,000	-
FUND TOTAL	\$ 110,000	\$ 110,000	-
Fund Balance Transfer	-	-	-
FUND TOTAL	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ 6,395,879	\$ 6,516,901	\$ 121,022

Revenues by Source



SOUTHEAST ISLAND SCHOOL DISTRICT

Expenditure Summary by Department

FY 2027 3RD PROPOSED

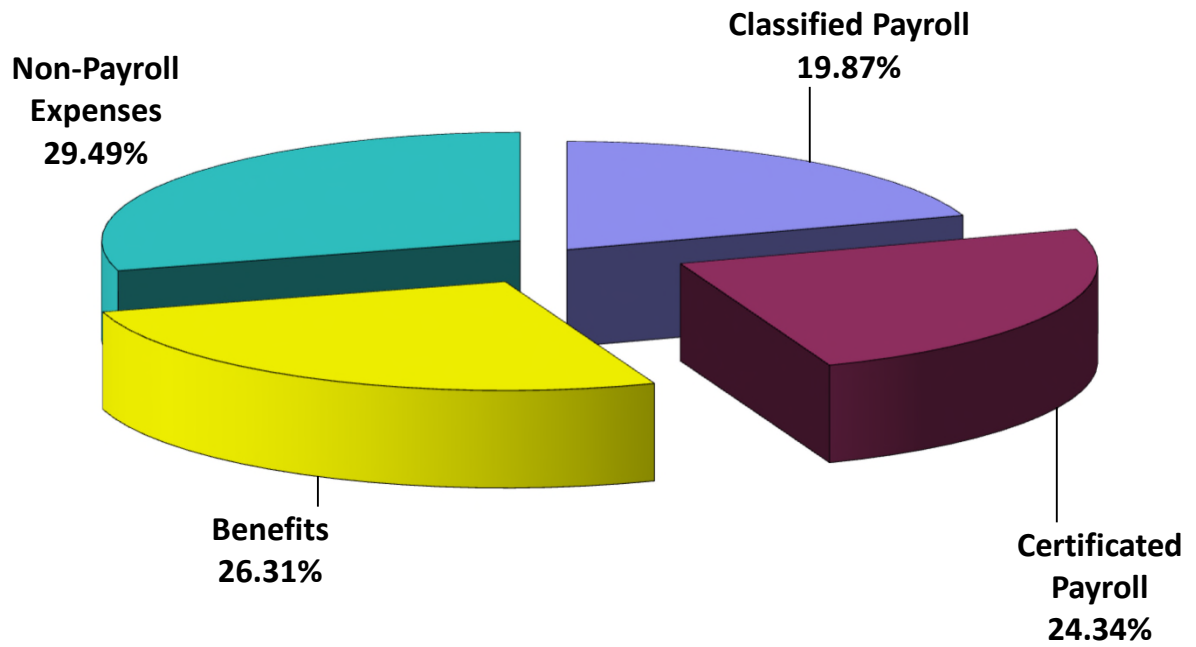
<u>Loc/Function</u>	<u>Department</u>	<u>FY 2026 FINAL</u> <u>REVISED BUDGET</u>	<u>FY 2027 3RD</u> <u>PROPOSED</u>	<u>Change</u>
649 100	Regular Instruction	\$ 135,198	\$ 48,200	(86,998)
649 160	Vocational Instruction	-	-	-
649 200	Special Education	37,988	207,787	169,799
649 220	Special Education Support Services	80,859	61,575	(19,284)
649 300	Support Services - Students - Guidar	-	-	-
649 350	Support Services Instruction	17,125	18,092	967
649 352	Support Services Instruction-Library	645	645	-
649 353	Technology	190,405	196,741	6,336
649 354	Inservice	3,600	5,600	2,000
649 400	School Administration	32,637	1,158	(31,479)
649 400	School Administration Support	55,042	56,531	1,489
649 511	Board of Education	122,276	126,877	4,601
649 512	Office of Superintendent	333,487	348,217	14,730
649 550	District Admin Support Services	332,841	257,106	(75,735)
649 600	DW Operations & Maintenance	896,915	866,451	(30,464)
649 600	DW Employee Housing	50,000	50,000	-
649 700	DW Student Activities	64,384	96,759	32,375
649 760	DW Pupil Transportation	59,971	67,540	7,569
649 790	DW Food Services	204,513	223,300	18,787
649 900	DW Transfers	65,000	65,000	-
646	AK Trails (Correspondence)	338,640	268,780	(69,860)
621	Howard Valentine	334,192	437,111	102,919
624	Kasaan	276,291	463,836	187,545
625	Naukati	406,273	362,613	(43,660)
628	Thorne Bay	1,189,096	1,153,222	(35,874)
655	Edna Bay	-	-	-
667	Hollis	688,947	588,978	(99,969)
669	Port Alexander	219,606	292,124	72,518
682	Whale Pass	259,948	251,958	(7,990)
Totals		\$ 6,395,879	\$ 6,516,200	\$ 120,321

SOUTHEAST ISLAND SCHOOL DISTRICT

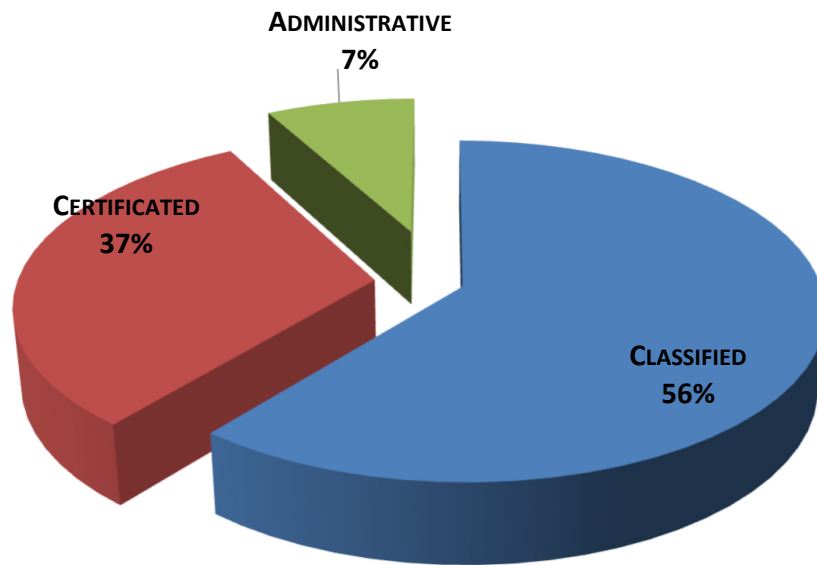
Expenditure Summary by Function

FY 2027 3RD PROPOSED BUDGET					
Function	FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET	Increase (Decrease)	Percent of FY 2026 Total	
Instruction					
100 Regular Instruction	\$ 1,740,611	\$ 1,873,937	\$ 133,326	28.76%	
140 Correspondence Instruction	338,640	268,780	(69,860)	4.12%	
160 Vocational Education	12,000	12,000	-	0.18%	
200 Special Education Instruction	744,845	713,365	(31,480)	10.95%	
220 Special Education Support Services	80,859	61,575	(19,284)	0.94%	
300 Support Services - Students - Guidance	-	-	-	0.00%	
350 Support Services - Instruction	17,770	18,737	967	0.29%	
353 Technology	190,405	196,741	6,336	3.02%	
354 Inservice	3,600	5,600	2,000	0.09%	
400 School Administration	120,694	84,270	(36,424)	1.29%	
Sub Total Instruction	\$ 3,249,424	\$ 3,235,006	\$ (14,418)	49.65%	
Administration					
450 School Administration Support	110,209	113,187	2,978	1.74%	
550 District Administration	332,841	257,106	(75,735)	3.95%	
511 School Board	122,276	126,877	4,601	1.95%	
512 Office of Superintendent	333,487	348,217	14,730	5.34%	
600 Maintenance & Operations	1,508,742	1,595,157	86,415	24.48%	
600 Teacher Housing	50,000	50,000	-	0.77%	
700 Pupil & Athletic Activities	142,527	195,872	53,345	3.01%	
Sub Total Admin/M&O	\$ 2,600,082	\$ 2,686,416	\$ 86,334	41.23%	
760 Pupil Transportation	166,913	191,831	24,918	2.94%	
790 Food Services	314,460	337,948	23,488	5.19%	
900 Fund Transfers	65,000	65,000	-	1.00%	
Sub Total Transfers, Pupil Trans & Food Svcs	\$ 546,373	\$ 594,779	\$ 48,406	9.13%	
TOTAL ALL EXPENSES	\$ 6,395,879	\$ 6,516,200	\$ 120,321	100.00%	

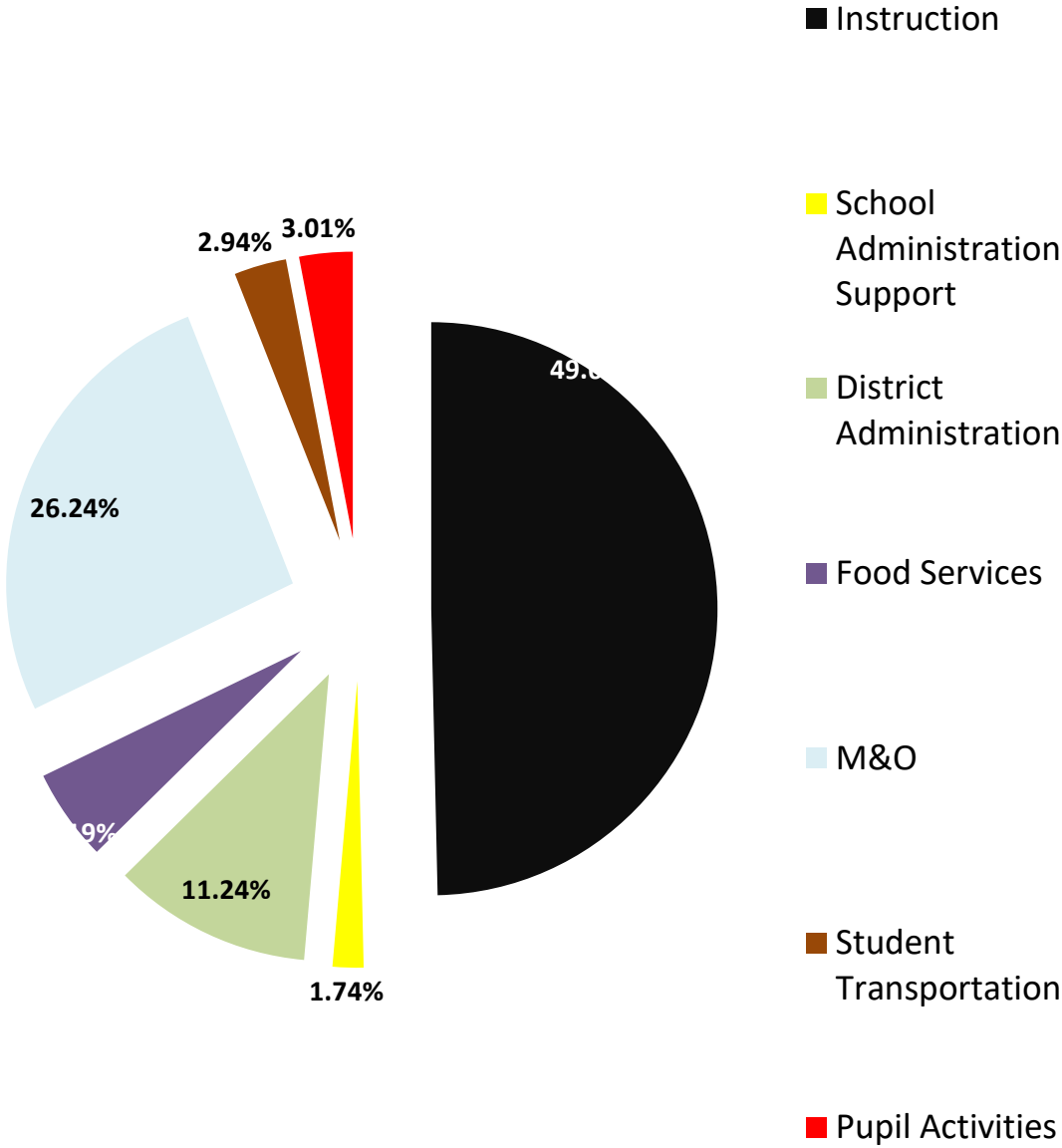
FY 2027 Payroll & Non Payroll



TYPE OF EMPLOYEES FY 2027 BUDGET



FY 2027 Expenses by Function



SOUTHEAST ISLAND SCHOOL DISTRICT

Expenditure Summary by Object Code Group

FY 2027 3RD Proposed Budget

<u>Object Code Description</u>	<u>Codes</u>	<u>FY 2026 FINAL REVISED</u>	<u>FY 2027 3RD Proposed</u>
Payroll	300 - 329	\$ 2,902,786	\$ 2,880,696
Benefits	350 - 399	1,488,151	1,714,102
Professional Services (Consultants, auditing costs, legal fees, printing charges, microfiche charges)	400 - 419, 440	165,380	155,090
Communications & Advertising	433-434	52,050	59,150
Insurance: Property & Liability	445	297,512	302,663
Travel: Staff, Schl Board, & Stuc	420	105,240	166,225
Utilities	430 - 432, 436 - 438	344,063	485,738
Repair & Maintenance Services	443 - 444	126,396	119,250
Teaching Supplies, Textbooks	450 - 451	169,225	217,758
Maintenance Supplies & Tools	452 - 456	304,659	303,505
Other Expenses	41,485, 490-492	95,583	107,885
Food & Milk	459-460	155,978	161,000
Equipment & Inventoried Equip	510	10,500	40,000
Indirect Cost Recovery	495	(56,265)	(196,861)
TOTALS		\$ 6,161,258	\$ 6,516,201

SOUTHEAST ISLAND SCHOOL DISTRICT

BENEFITS

Description and Percentage of Gross Payroll

Projected Benefit Costs for FY 2027

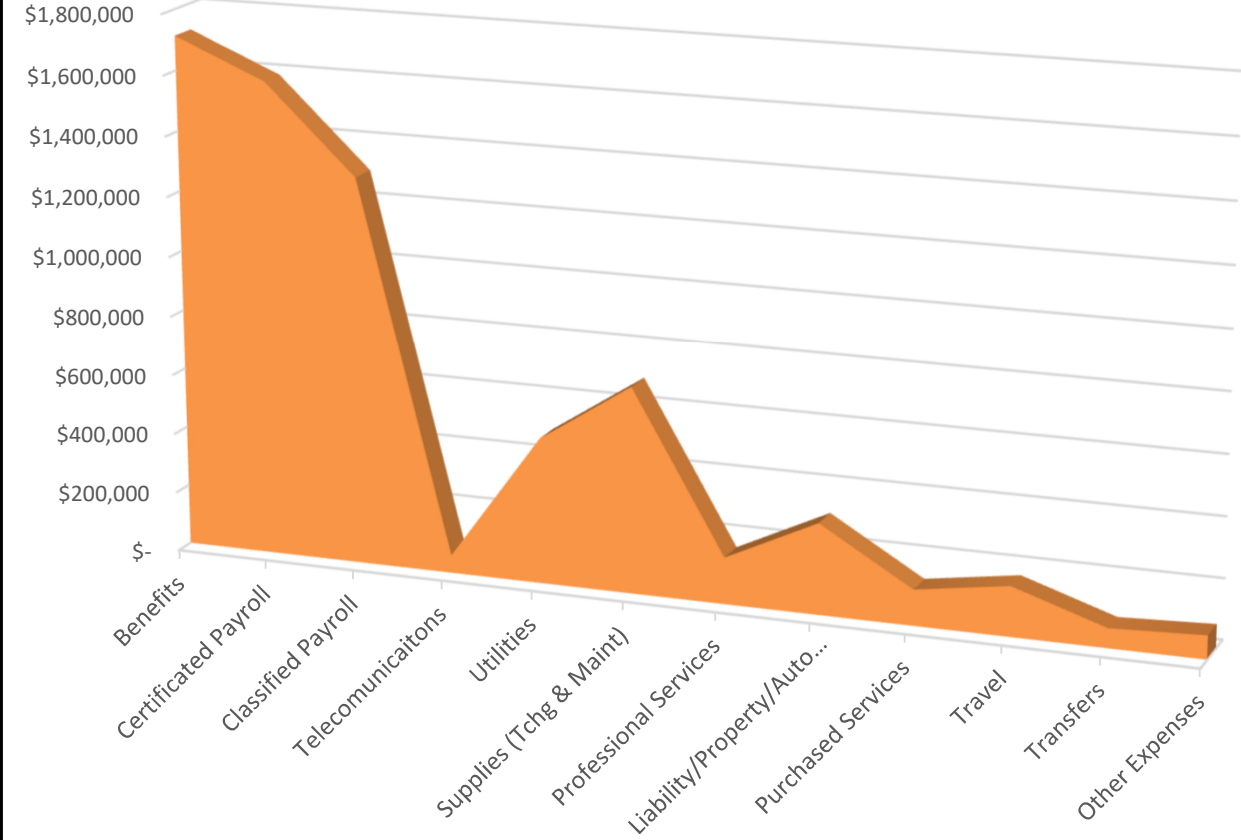
Object Code	Description	% of Gross Classified	% of Gross Certificated	Notes
361	Health & Life Insurance ¹	33.00%	33.00%	Employees under contract and year round staff
362	Unemployment	1.00%	1.00%	All employees
363	Workers Comp. Insurance	0.63%	0.63%	Three Levels - WC Low, High & Bus - most in WC Low
364	F.I.C.A. (Social Security)	6.20%	0.00%	Limit \$184,500 gross/calendar year
364	Medicare (1.45% of Gross)	1.45%	1.45%	Certificated employees hired after 4/1/86 and all Classified employees
365	TRS ²	0.00%	12.56%	Certificated employees only
366	PERS ²	<u>22.00%</u>	<u>0.00%</u>	Classified employees working 15 or more hrs/wk except temporary
TOTAL		<u>64.28%</u>	<u>48.64%</u>	
ADD: TRS/PERS On-behalf		7.84%	21.46%	
TOTAL		<u>72.12%</u>	<u>70.10%</u>	

¹ Health Insurance is 4 rates depending on category of Single/Employee-child/Employee-spouse/Family - 33% is an **average**.

² The State unfunded liability for TRS & PERS; the state will provide an on behalf payment of 21.46% for TRS and 7.84% for PERS.

<i>Health Insurance Categories</i>	Mo. Rate 2027	Annual Cost 2027
Employee Only (EE)	1,098.00	13,176.00
Employee & Spouse (ES)	2,291.00	27,492.00
Employee & Children (EC)	2,035.00	24,420.00
Employee & Family (EF)	3,334.00	40,008.00

FY 2027 Expenses by Type





District Wide

FY 2027 3RD PROPOSED BUDGET

Location 649

	FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET	Change
Fund 100: School Operating			
<u>Location</u> 649 <u>District-Wide</u>			
Function 100 Regular Instruction	\$ 135,198	\$ 48,200	(86,998)
Function 160 Vocational Instruction	0	0	0
Function 200 Special Education	37,988	207,787	169,799
Function 220 Special Education Support Svcs	80,859	61,575	(19,284)
Function 300 Support Svcs - Students-Guidance	0	0	0
Function 350 Support Svcs-Instruction	17,125	18,092	967
Function 352 Support Svcs-Instruction - Library	645	645	0
Function 353 Technology	190,405	196,741	6,336
Function 354 Inservice	3,600	5,600	2,000
Function 400 School Administration	32,637	1,158	(31,479)
Function 450 School Administration Support	55,042	56,531	1,489
Function 511 Board of Education	122,276	126,877	4,601
Function 512 Office of Superintendent	333,487	348,217	14,730
Function 550 District Admin Support Svcs	332,841	257,106	(75,735)
Function 600 Operations & Maintenance	896,915	866,451	(30,464)
Function 700 Student Activities	64,384	96,759	32,375
Function 900 Transfers	65,000	65,000	0
Fund Total	<u>\$ 2,368,402</u>	<u>\$ 2,356,739</u>	<u>(11,663)</u>
Fund 205: Student Transportation	<u>\$ 59,971</u>	<u>\$ 67,540</u>	<u>7,569</u>
Fund 255: Food Service Fund	<u>\$ 204,513</u>	<u>\$ 223,300</u>	<u>18,787</u>
Fund 375: Employee Housing	<u>\$ 50,000</u>	<u>\$ 50,000</u>	<u>0</u>
TOTAL	<u>\$ 2,682,886</u>	<u>\$ 2,697,579</u>	<u>14,693</u>

Southeast Island School District

FY 2027 3RD PROPOSED BUDGET

District Wide Location 649

Districtwide			FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET
<u>Account Code</u>	<u>Description</u>	<u>Comments</u>		
<u>Regular Instruction</u>				
100.649.100.. 314	Cert-Director/Coor/Mgr	(Federal Programs - Grant Funded)	\$ 61,094	\$ -
100.649.100.. 316	Cert-Extra Duty		-	-
100.649.100.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		11,137	-
100.649.100.. 365	TRS On Behalf		11,467	-
100.649.100.. 369	Other Employee Benefits	(Tuition Reimb. Per CBA)	10,000	5,000
100.649.100.. 450	Supplies/Material/Media		1,500	3,200
100.649.100.. 471	Textbooks	DW Textbook Adoption (Quality Schools)	<u>40,000</u>	<u>40,000</u>
Total 100	Regular Instruction		<u>135,198</u>	<u>48,200</u>
<u>Special Education Instruction</u>				
100.649.200.. 315	Cert - Teacher	1.0 FTE Itinerant	-	92,631
100.649.200.. 323	Non-Cert - Aides	.79 FTE	25,313	26,201
100.649.200.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		8,573	64,522
100.649.200.. 365	TRS On Behalf			19,879
100.649.200.. 366	PERS On Behalf		1,602	2,054
100.649.200.. 420	Staff Travel	DW Director travel to sites	<u>2,500</u>	<u>2,500</u>
Total 200	Special Education		<u>37,988</u>	<u>207,787</u>
<u>Special Education Instruction Support Services</u>				
100.649.220.. 314	Cert-Director/Coor/Mgr	0.25 FTE	34,414	25,442
100.649.220.. 324	Non-Cert - Support Staff		-	-
100.649.220.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		16,340	14,328

Districtwide			FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET
Account Code	Description	Comments		
100.649.220.. 365	TRS On Behalf		6,459	5,460
100.649.220.. 366	PERS On Behalf		-	-
100.649.220.. 410	Professional & Technical	Sped Svc Providers not covered in Title VIB Grant	7,500	-
100.649.220.. 420	Staff Travel	2 Staff to Sped Conf.	4,500	4,500
100.649.220.. 433	Communications		200	400
100.649.220.. 450	Supplies/Materials/Media		5,000	5,000
100.649.220.. 490	Dues and Fees	Powerschool	6,446	6,446
Total 220	Special Education Instruction Support Svcs		80,859	61,575
<u>Support Services-Students</u>				
100.649.350.. 314	Cert- Extra Duty Pay	.10 FTE	9,833	10,177
100.649.350.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		5,447	5,731
100.649.350.. 365	TRS On Behalf		1,845	2,184
Total 300	Support Services - Students - Guidance		17,125	18,092
<u>Support Services-DW Library</u>				
100.649.352.. 450	Supplies/Material/Media		150	150
100.649.352.. 490	Dues and Fees	Battle of the Books	495	495
Total 352	Support Services - DW Library		645	645
<u>Technology</u>				
100.649.353.. 321	Non-Cert Director/Coor/Mgr	1.0 FTE	69,345	71,772
100.649.353.. 324	Non-Cert Support Staff		-	-
100.649.353.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		46,670	48,842
100.649.353.. 366	PERS On Behalf		4,390	5,627
100.649.353.. 410	Professional & Technical Services		2,500	2,500
100.649.353.. 420	Staff Travel		5,000	3,000
100.649.353.. 433	Communications		5,000	7,500
100.649.353.. 440	Other Purchased Services	(Annual Rolling Stock - Computers, GCI VPN)	5,000	5,000

Districtwide			FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET
Account Code	Description	Comments		
100.649.353..	475 Tech Supplies/Material/Media	(Software annual licenses)	52,500	52,500
Total	353 Technology		190,405	196,741
<u>Inservice</u>				
100.649.354..	410 Professional & Technical Services		-	-
100.649.354..	420 Staff Travel		600	600
100.649.354..	450 Supplies/Material/Media		3,000	5,000
Total	354 Inservice		3,600	5,600
<u>School Administration</u>				
100.649.400..	313 Cert - Principal	(Grant Funded)	16,834	-
100.649.400..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		5,663	-
100.649.400..	365 TRS On Behalf		3,160	-
100.649.400..	420 Staff Travel	(Site to site travel)	5,000	-
100.649.400..	433 Communications		600	-
100.649.400..	450 Supplies, Materials & Media		766	544
100.649.400..	491 Dues & Fees	(ACSA)	614	614
Total	400 School Administration		32,637	1,158
<u>School Administration Support</u>				
100.649.450..	324 NonCert-Support Staff	.50 FTE	25,158	25,158
100.649.450..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		26,792	27,901
100.649.450..	366 PERS On Behalf		1,592	1,972
100.649.450..	450 Supplies, Materials & Media	PowerSchool	1,500	1,500
Total	450 School Administration Support		55,042	56,531
<u>Board of Education</u>				
100.649.511..	324 NonCert-Support Staff	.50 FTE	50,886	52,668
100.649.511..	329 Substitutes/Temporaries (Board Stipends)		5,000	5,000
100.649.511..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		26,889	28,300
100.649.511..	366 PERS On Behalf		3,221	4,129
100.649.511..	410 Professional & Technical Services	Board Policy	9,980	9,980
100.649.511..	420 Staff Travel		9,000	9,000

Districtwide			FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET
<u>Account Code</u>	<u>Description</u>	<u>Comments</u>		
100.649.511..	425 Student Travel		1,250	1,250
100.649.511..	433 Communications		250	250
100.649.511..	440 Other Purchased Services		300	300
100.649.511..	450 Supplies/Material/Media		5,000	5,500
100.649.511..	486 Bruce Hill Scholarship *		2,000	2,000
100.649.511..	491 Dues & Fees	(AASB Annual Dues & Board Bk)	<u>8,500</u>	<u>8,500</u>
Total	511 Board of Education		<u>122,276</u>	<u>126,877</u>
<u>Office of Superintendent</u>				
100.649.512..	311 Cert-Superintendent	1.0 FTE	144,840	151,358
100.649.512..	324 NonCert-Support Staff	.50 FTE	50,886	52,668
100.649.512..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		77,499	80,725
100.649.512..	365 TRS On Behalf		27,186	32,481
100.649.512..	366 PERS On Behalf		3,221	4,129
100.649.512..	410 Professional & Technical Services		5,000	5,000
100.649.512..	414 Legal Fees		7,000	7,000
100.649.512..	420 Staff Travel		6,000	6,000
100.649.512..	433 Communications		1,200	1,200
100.649.512..	450 Supplies/Material/Media		4,200	1,200
100.649.512..	458 Gasoline/Diesel/Oil	Vehicle Fuel	4,825	4,825
100.649.512..	491 Dues & Fees		<u>1,630</u>	<u>1,630</u>
Total	511 Office of Superintendent		<u>333,487</u>	<u>348,217</u>
<u>District Admin Support Service</u>				
100.649.550..	324 NonCert-Support Staff	2.10 FTE	142,820	123,444
100.649.550..	329 Substitute/Temporary		500	500
100.649.550..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		98,063	91,383
100.649.550..	366 PERS On Behalf		9,041	9,678
100.649.550..	410 Professional & Technical Service (Business Contract, Audit)		120,000	120,000
100.649.550..	420 Staff Travel		3,000	3,000
100.649.550..	433 Communications	(DO Telephone, Postage)	5,000	7,500
100.649.550..	441 Rentals	(Meter Rental ; background cks)	3,000	3,000
100.649.550..	445 Insurance - Liability (Gen Liability, Crime, E&O, Excess, etc.)		66,300	66,963
100.649.550..	450 Supplies/Material/Media		3,500	3,500

Districtwide			FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET
Account Code	Description	Comments		
100.649.550..	475 Tech Supplies/Material/Media	(Blk Mountain software annual maint/)	17,000	17,000
100.649.550..	491 Dues & Fees	Bank Fees; SHRM Membership	5,500	8,000
100.649.550..	495 Indirect Recovery	Indirect Recovery of Admin Expense for Grants - FY 27 8.75%	(140,883)	(196,861)
Total	550 District Admin Support Service		332,841	257,106
<u>Operations & Maintenance</u>				
100.649.600..	321 Non Cert Director/Coord/Mgr	1.0 FTE	77,108	35,000
100.649.600..	325 NonCert-Maint/Custodial	1.69 FTE	142,185	147,166
100.649.600..	324 NonCert-Support Staff	.30 FTE	17,046	5,391
100.649.600..	329 Substitutes/Temporaries		35,000	55,000
100.649.600..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		173,619	139,756
100.649.600..	366 PERS On Behalf		10,079	11,960
100.649.600..	410 Professional & Technical Services	Maint Mgmt Sys	8,710	8,710
100.649.600..	420 Staff Travel		5,000	6,500
100.649.600..	431 Water & Sewage		3,000	3,000
100.649.600..	432 Garbage		3,000	3,000
100.649.600..	433 Communications		2,000	2,000
100.649.600..	435 Other Energy		-	-
100.649.600..	436 Electricity		10,938	10,938
100.649.600..	437 Natural/Bottled Gas		100	100
100.649.600..	438 Gas, Diesel, Oil		8,000	16,000
100.649.600..	439 Other Energy		500	500
100.649.600..	440 Other Purchased Services	Fire sys inspection, gym flr; SERRC CIP; HY,EB & PP Maint	60,000	70,000
100.649.600..	445 Insurance & Bond Premiums	Property & Auto	235,700	235,700
100.649.600..	452 Maintenance Supplies (Incl closed sites - EB, PP, HY)		61,230	61,230
100.649.600..	458 Vehicle Gas, Diesel, Oil		10,000	13,500
100.649.600..	490 Other Expense (Due & Fees)		1,000	1,000
100.649.600..	510 Equipment		32,700	40,000
Total	600 Operations & Maintenance		896,915	866,451
<u>Student Activities</u>				

Districtwide			FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET
<u>Account Code</u>	<u>Description</u>	<u>Comments</u>		
100.649.700..	322 Non Cert- Dir/Coor/Mgr		-	-
100.649.700..	316 Cert-Extra Duty	AD/Coaching Stipends	14,000	14,000
100.649.700..	327 NonCert-Bus Drivers		3,500	3,500
100.649.700..	329 Substitutes/Temporaries	Referees/Scorekeepers	4,090	4,090
100.649.700..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		5,666	5,665
100.649.700..	365 TRS On Behalf		2,628	3,004
100.649.700..	420 Staff Travel		4,500	9,000
100.649.700..	425 Student Travel		22,500	50,000
100.649.700..	450 Supplies/Material/Media		5,000	5,000
100.649.700..	491 Dues & Fees	ASAA Dues	2,500	2,500
Total	700 Student Activities		64,384	96,759
Transfers				
100..900..	552 Transfers to Special Revenue Funds		15,000	15,000
100..900..	554 Transfers to CIP Funds		50,000	50,000
Total	600 Employee Housing		65,000	65,000
Total	100 General Operating Fund		\$ 2,368,402	\$ 2,356,739
Student Transportation				
205.649.760..	325 Maintenance	.25 FTE	22,891	23,692
205.649.760..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		19,081	20,040
205.649.760..	366 PERS On Behalf		1,449	1,857
205.649.760..	410 Professional & Technical		1,200	1,200
205.649.760..	420 Travel & Per Diem		250	500
205.649.760..	440 Other Purchased Services		1,500	1,500
205.649.760..	452 Maintenance Supplies		13,000	13,000
205.649.760..	458 Vehicle Gas, Diesel, & Oil		-	5,000
205.649.760..	490 Dues & Fees		600	750
Total	205 Student Transportation		59,971	67,540
Food Services Fund				
255.649.790..	321 NonCert-Dir/Coor/Mgr	.64 FTE	35,423	36,659
255.649.790..	326 NonCert-Food Service Support		-	-
255.649.790..	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		11,998	12,417

Districtwide			FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET
Account Code	Description	Comments		
255.649.790..	366 PERS On Behalf		2,242	2,874
255.649.790..	410 Professional & Technical		-	-
255.649.790..	420 Staff Travel	(Annual Req'd CNP Training)	2,250	2,250
255.649.790..	450 Supplies/Materials/Media		6,500	6,500
255.649.790..	458 Vehicle Gas, Diesel, & Oil		1,000	1,000
255.649.790..	459 Food		140,000	155,000
255.649.790..	460 Milk		4,500	6,000
255.649.790..	491 Dues and Fees		600	600
Total	255 DW Food Services Fund		204,513	223,300
<u>Employee Housing</u>				
375.649.600..	452 Maintenance Supplies		50,000	50,000
Total	600 Employee Housing		50,000	50,000
Total	District Wide		\$ 2,682,886	\$ 2,697,579

AK TRAILS CORRESPONDENCE

FY 2027 3RD PROPOSED BUDGET

Location 646

	FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED	<u>Change</u>
Fund 100: School Operating			
Function: 140 Regular Instruction	\$ 330,684	\$ 268,780	\$ (61,904)
200 Special Education	7,956	-	(7,956)
Fund Total	\$ 338,640	\$ 268,780	(69,860)
 TOTAL	 <u>\$ 338,640</u>	 <u>\$ 268,780</u>	 <u>\$ (69,860)</u>
 # Students (PreK-12)	 45	 44	 (1)
# Teachers	1.05	1.3	0.3
# Classified	0	0	-
# Administrators	0	0	-
 Pupil/Teacher Ratio	 42.86	 33.85	 (9.0)
Average Per Pupil Expenditure	\$ 7,525	\$ 6,109	\$ (1,417)

Southeast Island School District

FY 2027 3RD PROPOSED BUDGET

Location 646 AK Trails

AK Trails

Account Code	Description	Comments	FY 2026 FINAL REVISED	FY 2027 3RD PROPOSED BUDGET
<u>Regular Instruction</u>				
100.646.140 315	Cert-Teacher	1.30 FTE	\$ 155,603	\$ 106,574
100.646.140 316	Cert-Extra Duty	(Corresp. Coord)	10,000	-
100.646.140 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		66,529	58,435
100.646.140 365	TRS On Behalf		31,084	22,871
100.646.140 410	Professional & Technical Services		700	700
100.646.140 433	Communications		100	100
100.646.140 450	Supplies/Material/Media		66,568	80,000
100.646.140 490	Other Expenses	(Dues & Fees)	100	100
Total 100	Regular Instruction		330,684	268,780
<u>Special Education</u>				
100.646.200 315	Cert-Teacher	.05 FTE (Itinerant)	4,483	-
100.646.200 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		2,631	-
100.646.200 365	TRS On Behalf		842	-
100.646.200 450	Supplies/Material/Media		-	-
Total 200	Special Education		7,956	-
Total 646	AK Trails Correspondence		\$ 338,640	\$ 268,780



Howard Valentine Timberwolves

FY 2027 3RD PROPOSED BUDGET

Location 621

	<u>FY 2026 FINAL REVISED BUDGET</u>	<u>FY 2027 3RD PROPOSED BUDGET</u>	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 165,221	\$ 286,147	\$ 120,926
Vocational Education	1,500	1,500	-
Special Education	70,138	40,742	(29,396)
School Administration	9,981	10,282	301
Operations & Maintenance	68,917	78,160	9,243
Student Activities	7,597	8,918	1,321
Fund Total	<u>\$ 323,354</u>	<u>\$ 425,749</u>	<u>\$ 102,395</u>
Fund 255: Food Service Fund	<u>\$ 10,838</u>	<u>\$ 11,362</u>	<u>524</u>
TOTAL	<u>\$ 334,192</u>	<u>\$ 437,111</u>	<u>\$ 102,919</u>
# Students (PreK-12)	19	18	(1)
# Teachers	2.33	2	(0)
# Classified	1.52	1.52	-
# Administrators	0	0	-
Pupil/Teacher Ratio	8.15	9.00	1
Average Per Pupil Expenditure	\$ 17,589	\$ 24,284	\$ 6,695

Southeast Island School District

FY 2027 3RD PROPOSED BUDGET

Location 621 Howard Valentine

Howard Valentine Account Code	Description	Comments	FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET
<u>Regular Instruction</u>				
100.621.100	315 Cert-Teacher	2.0 FTE	\$ 90,377	\$ 160,880
100.621.100	323 Non Cert-Aides		12,880	12,880
100.621.100	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		34,985	66,153
100.621.100	365 TRS On Behalf		16,964	34,525
100.621.100	366 PERS On Behalf		815	1,010
100.621.100	420 Staff Travel		200	200
100.621.100	433 Communications		4,000	5,500
100.621.100	450 Supplies/Material/Media		4,750	4,750
100.621.100	490 Other Expenses (Dues & Fees)		<u>250</u>	<u>250</u>
Total	100 Regular Instruction		<u>165,221</u>	<u>286,147</u>
<u>Vocational Education</u>				
100.621.160	324 NonCert-Support Staff		-	-
100.621.160	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		-	-
100.621.160	450 Supplies/Material/Media	Speciality Classes	<u>1,500</u>	<u>1,500</u>
Total	160 Vocational Education		<u>1,500</u>	<u>1,500</u>
<u>Special Education</u>				
100.621.200	315 Cert-Teacher		15,160	-
100.621.200	323 NonCert-Aides	1.0 FTE	32,473	32,677
100.621.200	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		17,303	5,203
100.621.200	365 TRS On Behalf		2,846	-

Howard Valentine			FY 2026	FY 2027 3RD
Account Code	Description	Comments	FINAL REVISED BUDGET	PROPOSED BUDGET
100.621.200	366 PERS On Behalf		2,056	2,562
100.621.200	450 Supplies/Material/Media		<u>300</u>	<u>300</u>
Total	200 Special Education		<u>70,138</u>	<u>40,742</u>
<u>School Administration</u>				
100.621.400.	316 Extra Duty - Lead Teacher		7,426	7,500
100.621.400.	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,161	1,173
100.621.400.	365 TRS On Behalf		<u>1,394</u>	<u>1,609</u>
Total	400 School Administration		<u>9,981</u>	<u>10,282</u>
<u>Operations & Maintenance</u>				
100.621.600	325 NonCert-Maint/Custodial	.25 FTE (Incl WFB)	10,780	11,160
100.621.600	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,280	1,325
100.621.600	366 PERS On Behalf		682	875
100.621.600	430 Snow Removal		-	-
100.621.600	431 Water & Sewer		500	500
100.621.600	432 Garbage		2,700	2,700
100.621.600	436 Electricity		22,000	22,000
100.621.600	437 Natural/Bottled Gas		800	800
100.621.600	438 Gas, Diesel, Oil		9,375	18,000
100.621.600	439 Other Energy		13,000	13,000
100.621.600	440 Other Purchased Services		2,600	2,600
100.621.600	452 Maintenance Supplies		4,000	4,000
100.621.600	453 Custodial Supplies		<u>1,200</u>	<u>1,200</u>
Total	600 Maintenance & Operations		<u>68,917</u>	<u>78,160</u>
<u>Student Activity</u>				
100.621.700	316 Cert-Extra Duty		4,000	4,000
100.621.700	329 Non-Cert-Support		-	-
100.621.700	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		360	360

Howard Valentine			FY 2026	FY 2027 3RD
Account Code	Description	Comments	FINAL REVISED BUDGET	PROPOSED BUDGET
100.621.700	365 TRS On Behalf		751	858
100.621.700	420 Staff Travel		-	-
100.621.700	425 Student Travel		1,236	2,450
100.621.700	450 Supplies/Material/Media		<u>1,250</u>	<u>1,250</u>
Total	700 Student Activity		<u>7,597</u>	<u>8,918</u>
Total	100 School Operating Fund		<u>\$ 323,354</u>	<u>\$ 425,749</u>
Food Services Fund				
255.621.790	326 Food Service Staff	.20 FTE	9,169	9,491
255.621.790	360 Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,089	1,127
255.621.790	366 PERS On Behalf		580	744
255.621.790	459 Food	} Food and Milk is part of District wide budget	-	-
255.621.790	460 Milk		-	-
Total	255 Food Services Fund		<u>\$ 10,838</u>	<u>\$ 11,362</u>
Total	621 Howard Valentine		<u>\$ 334,192</u>	<u>\$ 437,111</u>



Barry C. Stewart Kasaan School

FY 2027 3RD PROPOSED BUDGET

Location 624

	<u>FY 2026 FINAL REVISED BUDGET</u>	<u>FY 2027 3RD PROPOSED BUDGET</u>	<u>CHANGE</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 165,438	\$ 258,997	\$ 93,559
Vocational Education	1,500	1,500	-
Special Education	32,869	113,581	80,712
School Administration	9,981	10,282	301
Maintenance & Operations	45,800	50,300	4,500
Student Activities	6,928	9,083	2,155
Fund Total	<u>\$ 262,516</u>	<u>\$ 443,744</u>	<u>\$ 181,228</u>
Fund 205: Student Transportation	<u>\$ -</u>	<u>\$ 5,678</u>	
Fund 255: Food Service Fund	<u>\$ 13,775</u>	<u>\$ 14,415</u>	640
TOTAL	<u><u>\$ 276,291</u></u>	<u><u>\$ 463,836</u></u>	<u><u>\$ 187,545</u></u>
# Students (PreK-12)	21	18.9	(2)
# Teachers	2	2	-
# Classified	1.2	1.2	-
# Administrators	0	0	-
Pupil/Teacher Ratio	10.50	9.45	(1.1)
Average Per Pupil Expenditure	\$ 13,157	\$ 24,542	\$ 11,385

Southeast Island School District

FY 2027 3RD PROPOSED BUDGET

Location 624 Barry C Stewart Kasaan School

Barry C Stewart Kasaan Account Code	Description	Comments	FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET
Regular Instruction				
100.624.100.. 315	Cert-Teacher	2.0 FTE	\$ 67,163	\$ 149,721
100.624.100.. 329	Non-Cert - Substitutes/Temporaries		26,550	1,500
100.624.100.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		51,506	66,055
100.624.100.. 365	TRS On Behalf		12,606	32,109
100.624.100.. 425	Student Travel		250	250
100.624.100.. 433	Communications		2,500	4,500
100.624.100.. 450	Supplies/Material/Media		<u>4,863</u>	<u>4,863</u>
Total 100	Regular Instruction		<u>165,438</u>	<u>258,997</u>
Vocational Education				
100.624.160.. 450	Supplies/Material/Media	Speciality Classes	<u>1,500</u>	<u>1,500</u>
Total 160	Vocational Education		<u>1,500</u>	<u>1,500</u>
Special Education				
100.624.200.. 315	Cert-Teacher	.50 FTE	-	43,009
100.624.200.. 323	NonCert-Aides	.50 FTE	23,230	24,046
100.624.200.. 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		7,869	35,365
100.624.200.. 365	TRS On Behalf		-	9,230
100.624.200.. 366	PERS On Behalf		1,470	1,631
100.624.200.. 450	Supplies/Material/Media		<u>300</u>	<u>300</u>

Barry C Steward Kasaan			FY 2026 FINAL	FY 2027
Account Code	Description	Comments	REVISED BUDGET	3RD PROPOSED BUDGET
Total 200	Special Education		32,869	113,581
School Administration				
100.624.400..	316	Extra Duty - Lead Teacher	7,426	7,500
100.624.400..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,161	1,173
100.624.400..	365	TRS On Behalf	1,394	1,609
Total 400	School Administration		9,981	10,282
Operations & Maintenance				
100.624.600..	329	NonCert-Maint/Custodial	7,000	7,000
100.624.600..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	700	700
100.624.600..	431	Water & Sewage	3,600	3,600
100.624.600..	432	Garbage	1,100	1,100
100.624.600..	436	Electricity	7,000	7,000
100.624.600..	437	Natural/Bottled Gas	900	900
100.624.600..	438	Gas, Diesel, Oil	5,500	10,000
100.624.600..	439	Other Energy	8,000	8,000
100.624.600..	440	Other Purchased Services	1,500	1,500
100.624.600..	452	Maintenance Supplies	8,000	8,000
100.624.600..	453	Custodial Supplies	2,500	2,500
Total 600	Maintenance & Operations		45,800	50,300
Student Activity				
100.624.700..	316	Cert-Extra Duty	4,000	4,000
100.624.700..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	225	225
100.624.700..	365	TRS On Behalf	750	858
100.624.700..	420	Staff Travel	-	-
100.624.700..	425	Student Travel	1,953	4,000
Total 700	Student Activity		6,928	9,083

Barry C Steward Kasaan Account Code			Description	Comments	FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET
Total	100	School Operating Fund			\$ 262,516	\$ 443,744
<u>Student Transportation Fund</u>						
205.624.760..	327	NonCert-Support Staff		.10 FTE	-	2,747
205.624.760..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)			-	930
205.624.760..	458	Vehicle Gas, Diesel, & Oil			-	2,000
Total	760	Student Transportation			\$ -	\$ 5,678
<u>Food Services Fund</u>						
255.624.790..	326	Food Service Staff		.20 FTE	9,825	10,172
255.624.790..	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)			3,328	3,445
255.624.790..	366	PERS On Behalf			622	797
255.624.790..	459	Food	}	Food and Milk is part of District wide budget	-	-
255.624.790..	460	Milk			-	-
Total	255	Food Services Fund			\$ 13,775	\$ 14,415
Total	624	Kasaan			\$ 276,291	\$ 463,836



Naukati Wildcats

FY 2027 3RD PROPOSED BUDGET

Location 625

	FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET	Change
Fund 100: School Operating			
Function: Regular Instruction	\$ 191,974	\$ 145,819	\$ (46,155)
Vocational Education	1,500	1,500	-
Special Education	96,777	79,549	(17,228)
School Administration	9,981	10,282	301
Maintenance & Operations	80,470	96,282	15,812
Student Activities	6,951	8,458	1,507
Fund Total	<u>\$ 387,653</u>	<u>\$ 341,890</u>	<u>\$ (45,763)</u>
Fund 205: Student Transportation Fund	<u>\$ 5,112</u>	<u>\$ 6,738</u>	<u>\$ 1,626</u>
Fund 255: Food Service Fund	<u>\$ 13,508</u>	<u>\$ 13,984</u>	<u>\$ 476</u>
TOTAL	<u><u>\$ 406,273</u></u>	<u><u>\$ 362,613</u></u>	<u><u>\$ (43,660)</u></u>
# Students (PreK-12)	13	13	-
# Teachers	2.1	1.19	(1)
# Classified	3	2.25	(1)
# Administrators	0	0	-
Pupil/Teacher Ratio	6.19	10.92	5
Average Per Pupil Expenditure	\$ 31,252	\$ 27,893	\$ (3,358)

Southeast Island School District

FY 2027 3RD PROPOSED BUDGET

Location 625 Naukati

Naukati

Account Code	Description	Comments	FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET
<u>Regular Instruction</u>				
100.625.100.315	Cert-Teacher	1.19 FTE	\$ 126,301	77,041
100.625.100.323	NonCert-Aides		-	-
100.625.100.360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		33,091	41,369
100.625.100.365	TRS On Behalf		23,707	16,533
100.625.100.420	Staff Travel		-	-
100.625.100.425	Student Travel		250	250
100.625.100.433	Communications		4,500	6,500
100.625.100.450	Supplies/Material/Media		4,125	4,125
Total 100	Regular Instruction		191,974	145,819
<u>Vocational Education</u>				
100.625.160.450	Supplies/Material/Media	Speciality Classes	1,500	1,500
Total 160	Vocational Education		1,500	1,500
<u>Special Education</u>				
100.625.200.315	Cert-Teacher		15,620	-
100.625.200.323	NonCert-Aides	1.45 FTE	55,964	58,480
100.625.200.360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		18,419	16,183
100.625.200.365	TRS On Behalf		2,932	-
100.625.200.366	PERS On Behalf		3,542	4,585

Naukati

Account Code	Description	Comments	FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET
100.625.200.450	Supplies/Material/Media		300	300
Total 200	Special Education		96,777	79,549

School Administration

100.625.400.316	Extra Duty - Lead Teacher		7,426	7,500
100.625.400.360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,161	1,173
100.625.400.365	TRS On Behalf		1,394	1,609
Total 400	School Administration		9,981	10,282

Operations & Maintenance

100.625.600.325	NonCert-Maint/Custodial	.50 FTE + WFB	17,700	17,987
100.625.600.360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		2,100	2,135
100.625.600.366	PERS On Behalf		1,120	1,410
100.625.600.430	Snow Removal		-	-
100.625.600.432	Garbage		500	500
100.625.600.436	Electricity		15,000	15,000
100.625.600.437	Natural/Bottled Gas		350	350
100.625.600.438	Gas, Diesel, Heating Oil		15,000	30,000
100.625.600.439	Other Energy		4,000	4,000
100.625.600.440	Other Purchased Services		6,000	6,000
100.625.600.452	Maintenance Supplies		16,000	16,000
100.625.600.453	Custodial Supplies		2,500	2,500
100.625.600.458	Vehicle Gas, Diesel, & Oil		200	400
Total 600	Operations & Maintenance		80,470	96,282

Student Activity

100.625.700.316	Cert-Extra Duty Pay		4,000	4,000
100.625.700.360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		800	800
100.625.700.365	TRS On Behalf		751	858
100.625.700.420	Staff Travel		-	-

Naukati

<u>Account Code</u>	<u>Description</u>	<u>Comments</u>	<u>FY 2026 FINAL REVISED BUDGET</u>	<u>FY 2027 3RD PROPOSED BUDGET</u>
100.625.700	425	Student Travel	1,400	2,800
Total	700	Student Activity	6,951	8,458
Total	100	School Operating Fund	\$ 387,653	\$ 341,890
<u>Student Transportation Fund</u>				
205.625.760	327	NonCert-Support Staff .10 FTE	2,698	2,792
205.625.760	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	914	946
205.625.760	458	Vehicle Gas, Diesel, & Oil	1,500	3,000
Total	760	Student Transportation	\$ 5,112	\$ 6,738
<u>Food Services Fund</u>				
255.625.790	326	Food Service Staff .20 FTE	12,075	12,500
255.625.790	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,433	1,484
255.625.790	459	Food	-	-
255.625.790	460	Milk	-	-
		} Food and Milk is part of District wide budget		
Total	255	Food Services Fund	\$ 13,508	\$ 13,984
Total	625	Naukati	\$ 406,273	\$ 362,613



Thorne Bay Wolverines

FY 2027 3RD PROPOSED BUDGET

Location 628

	FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET	Change
Fund 100: School Operating			
Function: Regular Instruction	\$ 486,188	\$ 475,432	\$ (10,756)
Vocational Education	3,000	3,000	-
Special Education	248,228	180,268	(67,960)
Pupil Support	-	-	-
School Administration	28,171	21,419	(6,752)
School Administration Support	55,167	56,656	1,489
Maintenance & Operations	247,482	280,217	32,735
Student Activity	35,287	45,169	9,882
Fund Total	<u>\$ 1,103,523</u>	<u>\$ 1,062,161</u>	<u>\$ (41,362)</u>
 Fund 205: Student Transportation	 <u>\$ 46,814</u>	 <u>\$ 50,505</u>	 <u>\$ 3,691</u>
 Fund 255: Food Service Fund	 <u>\$ 38,759</u>	 <u>\$ 40,556</u>	 <u>\$ 1,797</u>
 TOTAL	 <u><u>\$ 1,189,096</u></u>	 <u><u>\$ 1,153,222</u></u>	 <u><u>\$ (35,874)</u></u>
 # Students (PreK-12)	 53	 58.5	 6
# Teachers	5	4.5	(0.5)
# Classified	5.53	5.53	-
# Administrators	1	0.1	(1)
 Pupil/Teacher Ratio	 10.60	 13.00	 2.4
Average Per Pupil Expenditure	\$ 22,436	\$ 19,713	\$ (2,723)

Southeast Island School District

FY 2027 3RD PROPOSED BUDGET

Location 628 Thorne Bay

Thorne Bay

Account Code	Description	Comments	FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET
<u>Regular Instruction</u>				
100.628.100 315	Cert-Teacher	4.0 FTE	\$ 318,840	\$ 286,636
100.628.100 316	Cert- Extra Duty		-	-
100.628.100 323	Non Cert - Aides		3,042	-
100.628.100 329	Substitutes/Temporaries		9,000	9,000
100.628.100 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		68,742	90,721
100.628.100 365	TRS On Behalf		59,846	61,512
100.628.100 366	PERS On Behalf		193	-
100.628.100 420	Staff Travel		-	-
100.628.100 425	Student Travel		250	250
100.628.100 433	Communications		15,000	15,000
100.628.100 450	Supplies/Material/Media		11,275	12,313
Total 100	Regular Instruction		486,188	475,432
<u>Vocational Education</u>				
100.628.160 410	Professional & Technical Services		-	-
100.628.160 450	Supplies/Material/Media		3,000	3,000
Total 160	Vocational Education		3,000	3,000
<u>Special Education</u>				
100.628.200 315	Cert-Teacher	.50 FTE	83,121	43,009
100.628.200 316	Cert-Extra Duty		800	800
100.628.200 323	NonCert-Aides	2.0 FTE	67,591	69,740
100.628.200 329	Substitutes/Temporaries		1,000	1,000
100.628.200 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		74,836	50,022

Thorne Bay

Account Code	Description	Comments	FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET
100.628.200 365	TRS On Behalf		15,602	9,230
100.628.200 366	PERS On Behalf		4,278	5,468
100.628.200 450	Supplies/Material/Media		1,000	1,000
Total 200	Special Education		248,228	180,268
<u>School Administration</u>				
100.628.400 313	Cert - Principal	.10 FTE	16,597	10,500
100.628.400 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		5,584	5,790
100.628.400 365	TRS On Behalf		3,115	2,253
100.628.400 420	Staff Travel		1,000	1,000
100.628.400 450	Supplies, Materials, & Media		1,875	1,875
Total 400	School Administration		28,171	21,419
<u>School Administration Support</u>				
100.628.450 324	NonCert-Support Staff	.50 FTE	25,158	25,158
100.628.450 329	Substitutes/Temporaries		1,000	1,000
100.628.450 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		26,792	27,901
100.628.450 366	PERS On Behalf		1,592	1,972
100.628.450 420	Staff Travel		-	-
100.628.450 450	Supplies, Materials, & Media		625	625
Total 450	School Administration Support		55,167	56,656
<u>Maintenance & Operations</u>				
100.628.600 325	NonCert-Maint/Custodial	1.45 FTE + WFB	48,059	49,477
100.628.600 329	Substitutes/Temporaries		11,000	11,000
100.628.600 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		15,881	16,362
100.628.600 366	PERS On Behalf		3,042	3,879
100.628.600 431	Water & Sewage		6,000	6,000
100.628.600 432	Garbage		6,000	6,000
100.628.600 436	Electricity		69,000	69,000
100.628.600 437	Natural/Bottled Gas		1,500	1,500
100.628.600 438	Gas, Diesel, Heating Oil		40,000	70,000
100.628.600 439	Other Energy		12,000	12,000

Thorne Bay

Account Code	Description	Comments	FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET
100.628.600 440	Other Purchased Services		15,000	15,000
100.628.600 452	Maintenance Supplies		15,000	15,000
100.628.600 453	Custodial Supplies		5,000	5,000
Total 600	Operations & Maintenance		247,482	280,217
Student Activity				
100.628.700 316	Cert-Extra Duty Pay	Coaching Stipends	15,000	15,000
100.628.700 327	Bus Drivers		2,500	2,500
100.628.700 329	Substitutes/Temporaries	Referees/Scorekeepers	250	250
100.628.700 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		4,200	4,200
100.628.700 365	TRS On Behalf		2,816	3,219
100.628.700 420	Staff Travel		1,001	2,000
100.628.700 425	Student Travel		8,570	15,000
100.628.700 450	Supplies/Material/Media		950	3,000
Total 700	Student Activity		35,287	45,169
Total 100	School Operating Fund		\$ 1,103,523	\$ 1,062,161
Student Transportation				
205.628.760 325	Maintenance	.43 FTE	32,321	33,452
205.628.760 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		10,947	11,330
205.628.760 366	PERS On Behalf		2,046	2,623
205.628.760 440	Other Purchased Service	In Lieu of Transp.	1,100	1,100
205.628.760 452	Maintenance Supplies		400	2,000
Total 205	Student Transportation		\$ 46,814	\$ 50,505
Food Services Fund				
255.628.790 326	Food Service Staff	2 (1 @ 29hrs/1@19hrs)	27,645	28,619
255.628.790 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		9,364	9,693
255.628.790 366	PERS On Behalf		1,750	2,244
255.628.790 459	Food	} Food and Milk is part of District wide budget	-	-
255.628.790 460	Milk		-	-
Total 255	Food Services Fund		\$ 38,759	\$ 40,556
Total 628	Thorne Bay		\$ 1,189,096	\$ 1,153,222



Whale Pass

FY 2027 3RD PROPOSED BUDGET

Location 632

	FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET	Change
Fund 100: School Operating			
Function: Regular Instruction	\$ 103,629	\$ 109,034	\$ 5,405
Vocational Education	1,500	1,500	-
Special Education	66,624	47,958	(18,666)
School Administration	9,981	10,282	301
Operations & Maintenance	54,152	56,451	2,299
Student Activities	6,451	8,500	2,049
Fund Total	<u>\$ 242,337</u>	<u>\$ 233,726</u>	<u>\$ (8,611)</u>
Fund 255: Food Service Fund	<u>\$ 17,611</u>	<u>\$ 18,232</u>	<u>621</u>
TOTAL	<u><u>\$ 259,948</u></u>	<u><u>\$ 251,958</u></u>	<u><u>\$ (7,990)</u></u>
# Students (PreK-12)	15	15	-
# Teachers	1.25	1	(0)
# Classified	1.41	1.36	(0)
# Administrators	0	0	-
Pupil/Teacher Ratio	12.00	15.00	3
Average Per Pupil Expenditure	\$ 17,330	\$ 16,797	\$ (533)

Southeast Island School District

FY 2027 3RD PROPOSED BUDGET

Location 632 Whale Pass

Whale Pass

Account Code	Description	Comments	FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET
<u>Regular Instruction</u>				
100.632.100	315	Cert-Teacher	1.0 FTE (Grant Funded) \$ 24,594	\$ -
100.632.100	316	Extra Duty	\$ 30,000	\$ 30,000
100.632.100	323	NonCert-Aides	20,244	20,949
100.632.100	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	17,150	25,110
100.632.100	365	TRS On Behalf	4,616	-
100.632.100	420	Staff Travel	100	100
100.632.100	425	Student Travel	250	18,200
100.632.100	433	Communications	2,300	2,300
100.632.100	440	Other Purchased Services	-	8,000
		Boarding Stipends		
100.632.100	450	Supplies/Material/Media	4,375	4,375
Total	100	Regular Instruction	103,629	109,034
<u>Vocational Education</u>				
100.632.160	410	Professional & Technical Svcs	-	-
		Martial Arts Instructor		
100.632.160	450	Supplies/Material/Media	1,500	1,500
		Speciality Classes		
Total	160	Vocational Education	1,500	1,500
<u>Special Education</u>				
100.632.200	315	Cert-Teacher	15,160	-
100.632.200	323	Non-Cert - Aides	1.0 FTE 32,492	33,631
100.632.200	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	13,769	11,391
100.632.200	365	TRS On Behalf	2,846	-
100.632.200	366	PERS On Behalf	2,057	2,637
100.632.200	450	Supplies/Material/Media	300	300
Total	200	Special Education	66,624	47,958

Whale Pass

Account Code	Description	Comments	FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET
<u>School Administration</u>				
100.632.400.	316	Extra Duty - Lead Teacher	7,426	7,500
100.632.400.	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,161	1,173
100.632.400.	365	TRS On Behalf	<u>1,394</u>	<u>1,609</u>
			<u>9,981</u>	<u>10,282</u>
<u>Operations & Maintenance</u>				
100.632.600	325	NonCert-Maint/Custodial .16 FTE	10,050	10,317
100.632.600	329	Substitutes/Temporaries	1,500	1,500
100.632.600	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	902	934
100.632.600	431	Water & Sewer	200	200
100.632.600	436	Electricity	7,500	7,500
100.632.600	437	Natural/Bottled Gas	3,000	3,000
100.632.600	438	Gas, Diesel, Oil	2,000	4,000
100.632.600	439	Other Energy	15,000	15,000
100.632.600	440	Other Purchased Services (Rentals, etc.)	2,750	2,750
100.632.600	452	Maintenance Supplies	8,750	9,750
100.632.600	453	Custodial Supplies	<u>2,500</u>	<u>1,500</u>
Total	600	Maintenance & Operations	<u>54,152</u>	<u>56,451</u>
<u>Student Activities</u>				
100.632.700	316	Extra Duty Pay	4,000	4,000
100.632.700	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	500	500
100.632.700	420	Staff Travel	-	-
100.632.700	425	Student Travel	<u>1,951</u>	<u>4,000</u>
Total	700	Student Activities	<u>6,451</u>	<u>8,500</u>
Total	100	School Operating Fund	<u>242,337</u>	<u>233,726</u>
<u>Food Services Fund</u>				
255.632.790	326	Food Service Staff .20 FTE	13,156	13,619

Whale Pass

Account Code	Description	Comments	FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET
255.632.790	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	4,455	4,613
255.632.790	459	Food	-	-
255.632.790	460	Milk	-	-
Total	255	Food Services Fund	\$ 17,611	\$ 18,232
Total	632	Whale Pass	\$ 259,948	\$ 251,958



Hollis Hawks

FY 2027 3RD PROPOSED BUDGET

Location 667

	<u>FY 2026 FINAL REVISED BUDGET</u>	<u>FY 2027 3RD PROPOSED BUDGET</u>	<u>Change</u>
Fund 100: School Operating			
Function: Regular Instruction	\$ 343,220	\$ 356,485	\$ 13,265
Vocational Education	1,500	1,500	-
Special Education	192,221	43,481	(148,740)
School Administration	9,981	10,282	301
Maintenance & Operations	64,506	89,909	25,403
Student Activities	<u>9,179</u>	<u>11,983</u>	<u>2,804</u>
Fund Total	<u>\$ 620,607</u>	<u>\$ 513,640</u>	<u>\$ (106,967)</u>
Fund 205: Student Transportation Fund	<u>\$ 55,016</u>	<u>\$ 61,370</u>	<u>\$ 6,354</u>
Fund 255: Food Service Fund	<u>\$ 13,324</u>	<u>\$ 13,967</u>	<u>\$ 643</u>
TOTAL	<u>\$ 688,947</u>	<u>\$ 588,978</u>	<u>\$ (99,969)</u>
# Students (PreK-12)	15	13	(2)
# Teachers	2.95	2	(1.0)
# Classified	2.75	2.15	(1)
# Administrators	0	0	-
Pupil/Teacher Ratio	5.08	6.50	1.4
Average Per Pupil Expenditure	\$ 45,930	\$ 45,306	\$ (624)

Southeast Island School District

FY 2027 3RD PROPOSED BUDGET

Location 667 Hollis

Hollis				FY 2026	FY 2027 3RD
Account Code	Description	Comments		FINAL	PROPOSED
				REVISED	BUDGET
<u>Regular Instruction</u>					
100.667.100	315	Cert-Teacher	2.0 FTE	\$ 191,612	\$ 193,528
100.667.100	323	NonCert-Aides		-	-
100.667.100	329	Substitutes/Temporaries		500	500
100.667.100	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		108,017	112,801
100.667.100	365	TRS On Behalf		35,966	41,531
100.667.100	410	Professional & Technical		-	-
100.667.100	420	Staff Travel		-	-
100.667.100	425	Student Travel		-	-
100.667.100	433	Communications		3,000	4,000
100.667.100	450	Supplies/Material/Media		4,125	4,125
Total	100	Regular Instruction		343,220	356,485
<u>Vocational Education</u>					
100.667.160	450	Supplies/Material/Media	Speciality Classes	1,500	1,500
Total	160	Vocational Education		1,500	1,500
<u>Special Education</u>					
100.667.200	315	Cert-Teacher		85,184	-
100.667.200	323	NonCert-Aides	.65 FTE	26,932	28,354
100.667.200	329	Substitutes/Temporaries		3,000	3,000

Hollis

Account Code	Description	Comments	FY 2026 FINAL REVISED	FY 2027 3RD PROPOSED BUDGET
100.667.200	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	59,111	9,604
100.667.200	365	TRS On Behalf	15,989	-
100.667.200	366	PERS On Behalf	1,705	2,223
100.667.200	450	Supplies/Material/Media	<u>300</u>	<u>300</u>
Total	200	Special Education	<u>192,221</u>	<u>43,481</u>
<u>School Administration</u>				
100.667.400	316	Extra Duty - Lead Teacher	7,426	7,500
100.667.400	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,161	1,173
100.667.400	365	TRS On Behalf	<u>1,394</u>	<u>1,609</u>
Total	400	School Administration	<u>9,981</u>	<u>10,282</u>
<u>Operations & Maintenance</u>				
100.667.600	325	NonCert-Maint/Custodial .50 FTE + WFB	13,076	13,248
100.667.600	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,552	1,572
100.667.600	366	PERS On Behalf	828	1,039
100.667.600	431	Water & Sewer	1,800	1,800
100.667.600	432	Garbage	1,500	1,500
100.667.600	436	Electricity	14,000	14,000
100.667.600	437	Natural/Bottled Gas	250	250
100.667.600	438	Gas, Diesel, Heating Oil (New School Incr in Sq.Ft)	25,000	50,000
100.667.600	439	Other Energy	1,000	1,000
100.667.600	440	Other Purchased Services	1,000	1,000
100.667.600	452	Maintenance Supplies	2,500	2,500
100.667.600	453	Custodial Supplies	<u>2,000</u>	<u>2,000</u>
Total	600	Operations & Maintenance	<u>64,506</u>	<u>89,909</u>
<u>Student Activity</u>				
100.667.700	316	Cert-Extra Duty Pay	4,000	4,000
100.667.700	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	500	500

Hollis

Account Code	Description	Comments	FY 2026 FINAL REVISED	FY 2027 3RD PROPOSED BUDGET
100.667.700	365	TRS On Behalf	750	858
100.667.700	366	PERS On Behalf	-	-
100.667.700	420	Staff Travel	625	625
100.667.700	425	Student Travel	3,304	6,000
Total	700	Student Activity	9,179	11,983
Total	100	School Operating Fund	\$ 620,607	\$ 513,640
<u>Student Transportation</u>				
205.667.760	327	Bus Drivers .80 FTE	36,388	37,662
205.667.760	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	12,325	12,756
205.667.760	366	PERS On Behalf	2,303	2,953
205.667.760	458	Gasoline & Oil	4,000	8,000
Total	205	Student Transportation	\$ 55,016	\$ 61,370
<u>Food Services Fund</u>				
255.667.790	326	Food Service Staff .20 FTE	11,272	11,668
255.667.790	360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)	1,338	1,385
255.667.790	366	PERS On Behalf	714	915
255.667.790	459	Food	-	-
255.667.790	460	Milk	-	-
		} Food and Milk is part of District wide budget		
Total	255	Food Services Fund	\$ 13,324	\$ 13,967
Total	667	Hollis	\$ 688,947	\$ 588,978



Port Alexander Eagles

FY 2027 3RD PROPOSED BUDGET

Location 669

	FY 2026 FINAL REVISED BUDGET	FY 2027 3RD PROPOSED BUDGET	Change
Fund 100: School Operating			
Function: 100 Regular Instruction	\$ 149,743	\$ 193,823	\$ 44,080
Vocational Education	1,500	1,500	-
200 Special Education	-	-	-
400 School Administration	9,981	10,282	301
600 Maintenance & Operations	50,500	77,387	26,887
700 Student Activities	5,750	7,000	1,250
Fund Total	\$ 217,474	\$ 289,992	72,518
Fund 255: Food Service Fund	\$ 2,132	\$ 2,132	\$ -
TOTAL	\$ 219,606	\$ 292,124	\$ 72,518
# Students (PreK-12)	19	18.9	(0)
# Teachers	1.25	1.0	(0.3)
# Classified	0.5	0.5	-
# Administrators	0	0	-
Pupil/Teacher Ratio	15.20	18.90	3.7
Average Per Pupil Expenditure	\$ 11,558	\$ 15,456	\$ 3,898

Southeast Island School District

FY 2027 3RD PROPOSED BUDGET

Location 669 Port Alexander

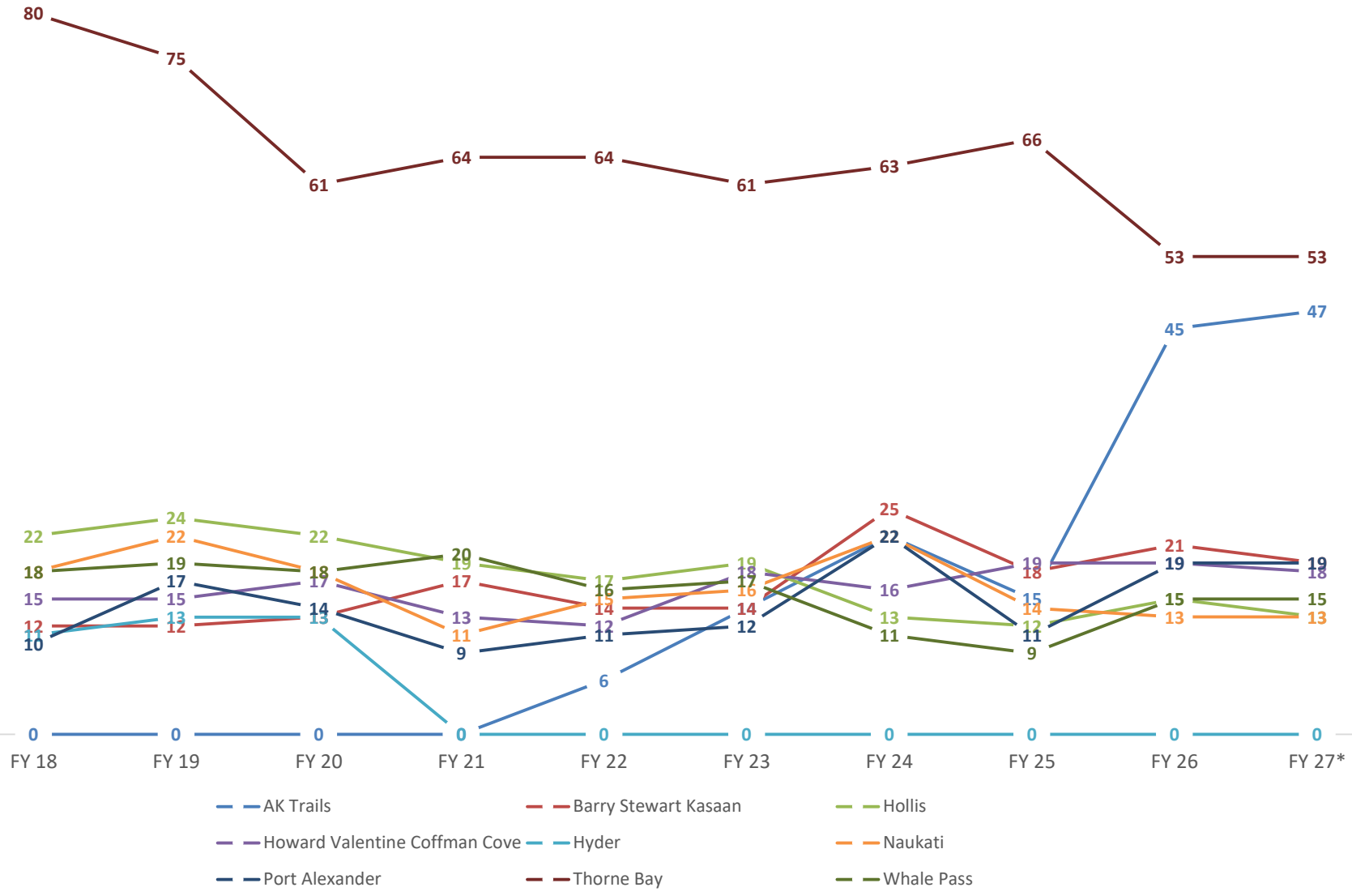
Port Alexander

Account Code	Description	Comments	FY 2026 FINAL REVISED	FY 2027 3RD PROPOSED BUDGET
<u>Regular Instruction</u>				
100.669.100 315	Cert-Teacher	1.0 FTE	\$ 56,689	\$ 76,797
100.669.100 316	Cert-Extra Duty	AATTSA Coord	30,000	30,000
100.669.100 323	NonCert-Aides	AAATSA	-	-
100.669.100 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		27,798	42,846
100.669.100 365	TRS On Behalf		14,630	22,919
100.669.100 420	Staff Travel		-	-
100.669.100 425	Student Travel	(Academy Student Travel - Quality Schools)	8,500	8,500
100.669.100 433	Communications		2,400	2,400
100.669.100 440	Other Purchased Services	Pd as Extra Duty	-	-
100.669.100 450	Supplies/Material/Media		4,863	4,863
100.669.100 480	Tuition & Stipends		4,863	5,500
Total 100	Regular Instruction		<u>149,743</u>	<u>193,823</u>
<u>Vocational Education</u>				
100.669.160 450	Supplies/Material/Media	Speciality Classes	<u>1,500</u>	<u>1,500</u>
Total 160	Vocational Education		<u>1,500</u>	<u>1,500</u>
<u>School Administration</u>				
100.669.400 316	Extra Duty - Lead Teacher		7,426	7,500
100.669.400 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,161	1,173
100.669.400 365	TRS On Behalf		<u>1,394</u>	<u>1,609</u>
Total 400	School Administration		<u>9,981</u>	<u>10,282</u>

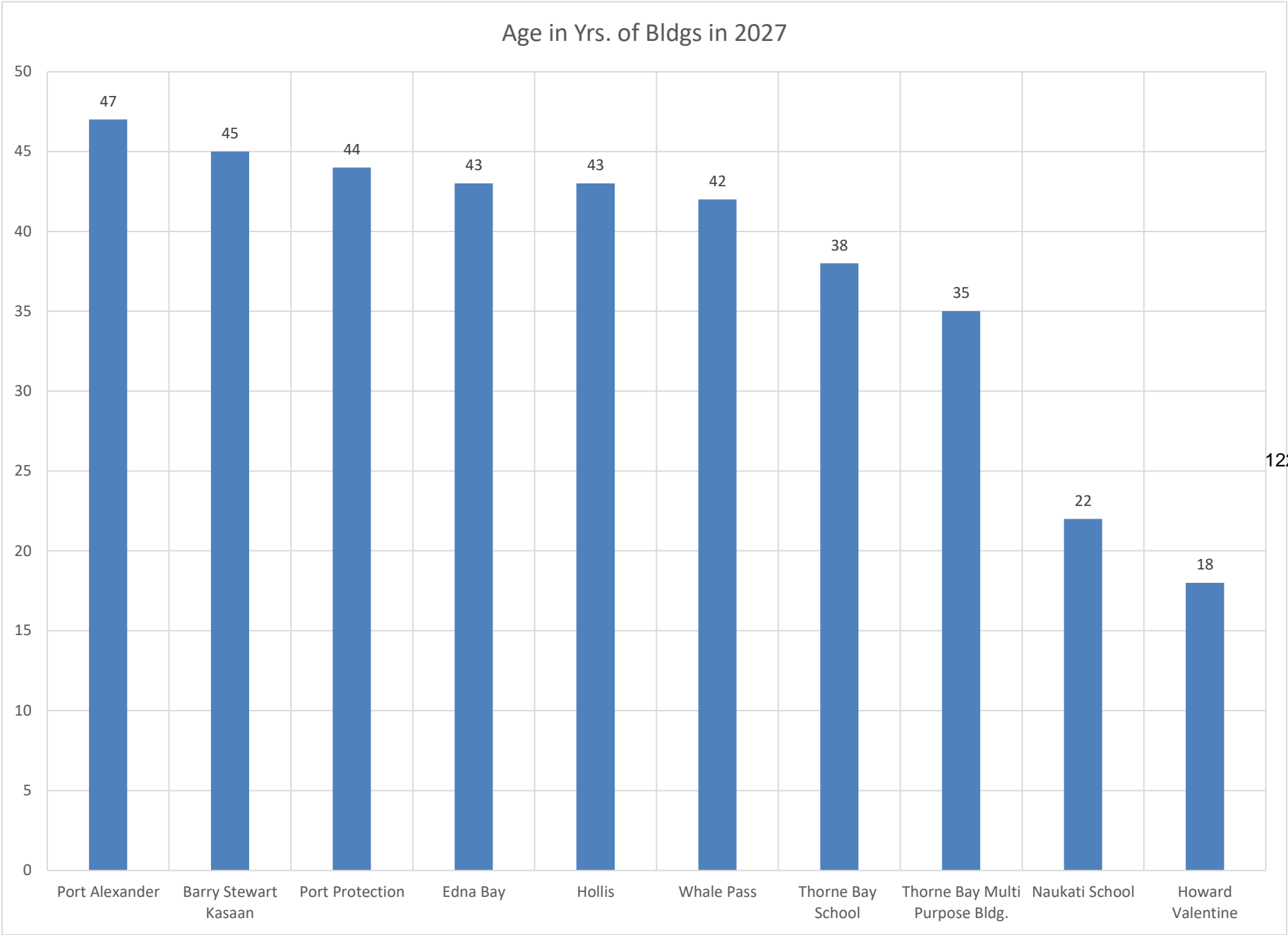
Port Alexander

Account Code	Description	Comments	FY 2026 FINAL REVISED	FY 2027 3RD PROPOSED BUDGET
<u>Operations & Maintenance</u>				
100.669.600 325	NonCert-Maint/Custodial	.30 FTE	15,566	16,111
100.669.600 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		1,848	1,912
100.669.600 366	PERS On Behalf		986	1,263
100.669.600 431	Water & Sewage		100	300
100.669.600 432	Garbage		200	1,500
100.669.600 437	Natural/Bottled Gas		200	200
100.669.600 438	Gas, Diesel, Heating Oil		25,500	50,000
100.669.600 440	Other Purchased Services		1,500	1,500
100.669.600 452	Maintenance Supplies		3,500	3,500
100.669.600 453	Custodial Supplies		<u>1,100</u>	<u>1,100</u>
Total 600	Maintenance & Operations		<u>50,500</u>	<u>77,387</u>
<u>Student Activity</u>				
100.667.700 316	Cert-Extra Duty Pay		4,000	4,000
100.667.700 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		500	500
100.669.700 420	Staff Travel		-	-
100.669.700 425	Student Travel		<u>1,250</u>	<u>2,500</u>
Total 700	Student Activity		<u>5,750</u>	<u>7,000</u>
Total 100	School Operating Fund		<u>\$ 217,474</u>	<u>\$ 289,992</u>
<u>Food Services Fund</u>				
255.669.790 326	Food Service Staff	.20 FTE	1,497	1,497
255.669.790 360	Benefits: (Health, SS, Med, Unem, WC, TRS-PERS)		635	635
255.669.790 366	PERS On Behalf		-	-
255.669.790 459	Food	} Food and Milk is part of District wide budget	-	-
255.669.790 460	Milk		-	-
Total 255	Food Services Fund		<u>2,132</u>	<u>2,132</u>
Total 669	Port Alexander		<u>\$ 219,606</u>	<u>\$ 292,124</u>

HISTORICAL ENROLLMENT BY SITE



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BP 4112.6/4212.6/4312.6 All Personnel - Personnel Records

Personnel records shall be kept for all current employees and shall include information usually expected in good personnel administration. Records shall be kept for all former employees, including such information as shall seem appropriate to the administration.

Note: The Alaska Supreme Court has upheld a broad policy of public access to records and has ruled that employment applications of police chief and city manager may not be exempt from disclosure in view of the public's strong interest in high level public officials. It is likely therefore that Superintendent or designee applications, and possibly other employee applications, are subject to public disclosure.—

(cf. 1340 - Access to District Records)

(cf. 3580 - District Records)

(cf. 1312.1 - Complaints Concerning Personnel)

Note: 4 AAC 19.040 exempts employee evaluations from public disclosure and requires districts to establish procedures as to which supervisory personnel may have access to evaluation documents. AS 14.20.149 provides that information provided to a district under the district's certificated employee evaluation system is not a public record and is not subject to public disclosure. The Alaska Supreme Court in Anchorage Daily News has held that the evaluation of head public librarian is a public document. AASB recommends public requests for evaluations of district administrators be reviewed with district legal counsel on a case-by-case basis.

All personnel files are confidential and shall be available only to the employee, persons authorized by the employee, the Superintendent or designee, and those individuals authorized by the Superintendent or designee or School Board in accordance with administrative procedures. The School Board members may collectively request to review an employee's file at a personnel an executive session of the School Board, pursuant to a specific employee action and/or complaint process, and in accordance with the Alaska Open Meetings Act

Employees shall be notified whenever derogatory information is to be placed in their personnel files. Employee may review and comment on the contents of ~~this~~their personnel file. Personnel records shall be made available for inspection by the employee at an off-duty time. Inspection shall take place in the presence of an administrator.

Legal Reference:

ALASKA STATUTES

[44.62.310 Government meetings public](#)

[40.25.120 Inspection and copying of public records](#)

[23.40.070 Declaration of Policy \(PERA\)](#)

[14.20.149 Employee Evaluation](#)

ALASKA ADMINISTRATIVE CODE

[4 AAC 19.040 Use of the evaluation](#)

Municipality of Anchorage v. Anchorage Daily News, 794 P.2d 584 (Alaska 1990)

City of Kenai v. Kenai Peninsula Newspapers, Inc., 642 P.2d 1316 (Alaska 1982)

Reviewed 10/2007

Revised 3/29/2017

Adoption Date: 04/09/98

Southeast Island School District

BP 4112.8/4212.8/4312.8 All Personnel - Employment of Relatives

In order to preclude situations which could bring about a conflict of interest for members of the administrative staff, an employee shall not be appointed to a position where a member of ~~the~~his/her immediate family maintains supervisory or evaluation responsibilities for the position. Immediate family members may be employed at the same department or work location with the approval of the Superintendent or designee.

The School Board recognizes that factors such as remote locations and a lack of qualified job applicants may justify the employment of family members of the Superintendent or designee or Board.

An immediate family member of a Board member may be employed by the district if ~~that~~ personhe/she is the most qualified applicant, has been approved by the Board, and such employment has received the written approval of the Commissioner of Education. An immediate family member of the Superintendent or designee may be employed by the district with written approval of the Board. (AS 14.14.140)

(cf. 9270 - Conflict of Interest)

Legal Reference:

ALASKA STATUTES

14.14.140 *Restriction on employment*

ALASKA ADMINISTRATIVE CODE

4 AAC 18.031 *Employment of members of immediate families of school board members*

4 AAC 18.900 *Definitions*

Reviewed 10/2007, 3/29/2017

Adoption Date: 04/09/98

Southeast Island School District

BP 4112.10 Employment of Retired Teachers

Note: Effective November 8, 2018, [AS 14.20.136](#) authorizes school districts to hire retired teachers in cases of teacher shortages. Retired teachers hired under this statutory provision may elect to continue receiving TRS benefit payments during the period of reemployment. A contract for reemployment of a retired teacher hired under [AS 14.20.136](#) may not be for more than 12 consecutive months. Under [AS 14.20.020\(g\)](#), a retired teacher may teach as a long-term substitute for not more than 165 consecutive days of a school term.

If the teacher retired under the defined benefit retirement system, the teacher must be retired for at least 60 days if 62 years of age or older, or at least six months if under 62 years of age, before reemployment. In addition, if the teacher is reemployed by the same district that employed the teacher upon retirement, the teacher must certify that there was no prearranged agreement with the school district to hire the teacher after retirement.

Prior to the hire of retired teachers under this statute, the school board must adopt a policy that permits the employment of retired teachers who are qualified to teach in those disciplines or specialties in which a shortage of teachers exists. The policy must describe the circumstances that constitute the shortage.

This optional policy may be utilized by districts desiring to hire retired teachers in cases of teacher shortages, as authorized by [AS 14.20.136](#).

It is the policy of the Board that teacher vacancies be filled in a timely manner by qualified personnel. The District administration is authorized to employ retired teachers in accordance with [AS 14.20.136](#) in cases of teacher shortages, and to notify the Administrator of the Teachers' Retirement System that it is hiring retired teachers pursuant to that statutory provision.

The hiring of retired teachers is authorized in those disciplines or specialties in which a shortage of teachers exists despite active recruitment efforts. A shortage is deemed to exist for those open positions that the administration has been unable to fill with qualified candidates, despite recruitment, public advertising for at least 10 business days, interviews, and the offering of positions to qualified candidates, if any.

[The hiring of retired teachers under this policy is distinct from a teacher holding a retired teacher certificate under 4 AAC 12.380.](#)

(cf. [4111/4211/4311 Recruitment and Selection](#))

Legal Reference

ALASKA STATUTES

[14.20.136](#) *Employment of member of teachers' retirement system*

[14.25.043](#) *Reemployment of retired members*

[14.20.165](#) *Restoration of tenure rights*

Added 10/21/20

Revised 09/2024

Southeast Island School District

BP 4112.61/4212.61/4312.61 All Personnel - Employment References

~~Note: A.S. 09.65.160 provides that an employer disclosing information about the job performance of employees/former employees to prospective employers is presumed to be acting in good faith and may not be held liable for its consequences unless the employer recklessly, knowingly, or with malicious purpose disclosed false or misleading information.~~

The School Board desires to provide information about district employees to prospective employers to the extent that such information is factual and does not violate an employee's privacy rights.

The Superintendent or designee is responsible for processing all requests for references, letters of recommendation, or information about employee performance, including the causes or reasons for separation regarding all district employees other than the Superintendent.

References which are not secured through the Superintendent or designee reflect the personal views or opinions of the author and do not reflect the views of the District.

(cf. 4112.6/[4212.6/4312.6](#) - Personnel ~~Files~~[Records](#))

(cf. 4117.5/[4217.5/4317.5](#) - Termination Agreements)

Legal References:

ALASKA STATUTES

~~[AS 09.65.160](#) - Immunity for good faith disclosures of job performance information~~ [Job References](#)

Added 9/93

Reviewed 10/2007, 3/29/2017

Revised 09/2019

Adoption Date: 04/09/98

Southeast Island School District

BP 4113 Certificated Personnel - Assignment

~~The School Board respects the importance of assigning teachers in accordance with law, so as to serve the best interests of our students and the educational program.~~

Note: The following sample policy may be revised or deleted to reflect district philosophy. This subject area is covered by collective bargaining laws.

The School Board recognizes strategic assignments are essential to supporting student success and maintaining a healthy, consistent school environment. While assignments must comply with applicable laws and credentialing requirements, the strengths, experiences, and well-being of district staff are important considerations. Since both students and staff benefit from stability, continuity, and positive relationships, assignment decisions should also consider the impact on school climate by minimizing unnecessary disruptions, and promoting consistency in student-teacher relationships.

The Superintendent or designee may assign certificated personnel to any position for which their preparation, certification, experience and aptitude qualify them. Teachers may be assigned to any school within the district. Teachers shall not be assigned outside the scope of their teaching certificates or their fields of study except as allowed by law.

(cf. 4112.8/4212.8/4312.8 - *Employment of Relatives*)

Note: The following optional paragraph should be reviewed in conjunction with the district's collective bargaining agreement, if any, and revised or deleted as appropriate.

The assignment of certificated personnel shall comply with applicable collective bargaining ~~provisions~~agreements and alternative and charter school contracts.

Legal Reference:

ALASKA STATUTES

14.20.147 *Transfer or absorption of attendance area or federal agency school*

14.20.148 *Intradistrict teacher assignment*

14.20.158 *Continued contract provisions*

23.40.070 *Declaration of policy (PERA)*

UNITED STATES CODE, TITLE 20

[1119 No Child Left Behind Act of 2001, P.L. 107-110](#)

[UNITED STATES CODE, TITLE 20](#)

[Every Student Succeeds Act, P.L. 114-95](#)

Revised 3/04

Reviewed 10/2007, 3/29/2017

Adoption Date: 04/09/98

Southeast Island School District



March 18, 2026

Mr. Rod Morrison
Southeast Island School District, REAA #19
PO Box 19569
Thorne Bay, AK 99919

Dear Superintendent Morrison:

This letter is to provide you with important dates and information regarding the upcoming Regional Educational Attendance Area school board elections.

For your information, I have enclosed a copy of the Order and Notice of Election that was prepared for REAA #19. I have also enclosed an updated copy of the division's list of REAA members that contains mailing addresses and terms of office. Please review the enclosed information and notify me of anything that needs updating, or any errors in the existing information.

You will receive a poster notifying the voters in your REAA which seats on the school board are available. Any assistance you could provide in the way of local announcements to encourage the people in your area to run for office would be appreciated. It is important to start this process before school is out and potential board members begin vacations and other summer activities.

Following are some dates for your calendar:

July 15, 2026 - Last day to notify the Division of Elections that a seat is vacant in order for that seat to appear on the 2026 ballot.

If a board member resigns between now and July 15, 2026, please notify us immediately.

August 7, 2026 - Filing deadline for Declaration of Candidacy forms for school board candidates to have their names on the ballot. There is no "start date" for filing, so candidates can begin filing now. Filings sent via mail must also be electronically submitted no later than 5:00 p.m. on August 7, 2026.

August 19, 2026 – Deadline for candidates to withdraw their name from the 2026 REAA ballot.

September 6, 2026 - Deadline for voters to register to vote or update their registration information to be eligible to vote in the 2026 REAA election.

October 1, 2026 - Deadline for write-in candidates to submit a *Letter of Intent* to the Division of Elections in order to be certified as a write-in candidate for the 2026 REAA election.

Superintendent Rod Morrison

March 18, 2026

Page 2 of 2

Write-in votes will be counted for each individual write-in candidate if the candidate has filed a *Letter of Intent* with the Division of Elections by October 1, 2026, and the total of all votes cast for all write-in candidates for the particular office is the highest number of votes received by any candidate for the office; or the total number of write-in votes in a race is the second highest, and the difference between the number of write-in votes and the highest votes received by a candidate is less than .5%.

October 6, 2026 – REAA School Board Election Day. (Results will be posted on the Division of Elections website as results are received after 8 p.m.)

October 16, 2026 – Deadline to receive by-mail ballots that were postmarked on or before October 6, 2026.

Updated results are available on the division’s website as absentee and questioned ballots are counted.

October 22, 2026 - Target date for certification of election results. Certified results will be available on our website and certificates will be mailed to you and to the winning candidates.

If you have access to the internet, you can find important information about the election on our website, <https://www.elections.alaska.gov/reaa/>, such as:

- REAA school board seat availability and terms of office
- Current board member listing
- Filing for Office information and forms
- Write-In Candidate information
- Candidate Lists
- Election results (after 8:00 p.m. on election day, subsequent updates until the election is certified)

Please do not hesitate to contact our office at (907) 465-4611 or toll free at (866) 952-8683 with your election-related questions.

I would appreciate it if you would notify me in writing of any board member vacancies and appointments. Please include the name, mailing address and an identifier such as a Voter Number, Last Four SSN#, DOB or ADL# of the person who is appointed to fill the vacancy in addition to their appointment date.

Sincerely,



Liz Villanueva
Elections Administrative Assistant

Enclosures:

REAA #19 Order and Notice of Election

REAA #19 School Board Members/Term of Office Information

cc: Sophia Kontogonis, Region I Assistant Supervisor

**STATE OF ALASKA
DIVISION OF ELECTIONS
ORDER AND NOTICE OF ELECTION**

Pursuant to the provisions of AS 14.08.071(b) an election for the Southeast Island School District (Regional Educational Attendance Area #19) School Board will be held on October 6, 2026.

The election will be conducted under Chapter 27 of the Alaska Administrative Code, titled Administration of Local and Regional Elections (6 AAC 27.010 through 6 AAC 27.110), and in the general manner as prescribed by the Alaska Election Code.

The election will be held to fill the following designated seat for the term of office and section specified.

<u>SECTION / SEAT</u>	<u>TERM OF OFFICE</u>	<u>NOMINATING SECTION</u>
Section II, Seat D	3 years	Area E of Craig, Hollis, Areas S of Hollis, Edna Bay, Area N of Edna Bay, Naukati Bay, Areas NW of Naukati Bay, Areas E of Naukati Bay

This REAA nominates by section and elects at large. To file for office, a candidate must reside and be registered to vote in one of the communities specified above in the nomination section of the seat for which they are filing.

Filing for Office: Candidates may file a Declaration of Candidacy in person or by fax no later than 5:00 p.m. on August 7, 2026. A declaration sent by mail must also be received electronically by 5:00 p.m. on August 7, 2026. Declarations may be mailed to the Division of Elections, PO Box 110017, Juneau, AK 99811-0017; or faxed to (907) 465-3203; or delivered in person to 240 Main St, Ste 400, Juneau, Alaska or to any election office listed below. Our toll-free number is (866) 952-8683.

Candidate forms are available on the division's website at www.elections.alaska.gov or from any elections office listed below.

Registering to Vote: A person must be registered to vote in one of the communities listed above by September 6, 2026, to vote in this election.

You may register online at <https://voterregistration.alaska.gov> or obtain a registration form from our website.

Voting: The polls will be open from 8:00 a.m. to 8:00 p.m. on October 6, 2026. Section II is a Permanent Absentee Voting area; absentee ballot applications will be sent to voters in this area on Monday, May 4, 2026.

Absentee In Person Voting: Begins Monday, September 21, 2026, and will be available from any elections office listed below. For additional absentee in-person voting locations, visit the division's website.

Absentee By Mail: The deadline to apply to vote by mail is Saturday, September 26, 2026. Applications are available on the division's website or from any elections office.

Dated this 12th day of March, 2026



Carol Beecher, Director
Division of Elections

Region I Office
9109 Mendenhall Mall Rd., Ste 3
PO Box 110018
Juneau, AK 99811-0018
Toll Free # 1-866-948-8683
FAX (907) 465-2289

Region II Office
2525 Gambell Street, Ste 100
Anchorage, AK 99503-2838
Toll Free # 1-866-958-8683
FAX (907) 522-2341

Region III Office
675 7th Ave., Ste A1
Fairbanks, AK 99701-4501
Toll Free # 1-866-959-8683
FAX (907) 451-2832

Region IV Office
214 Front St., Ste 130
PO Box 577
Nome, AK 99762-0577
Toll Free # 1-866-953-8683
FAX (907) 443-2973

Region V Office
1700 E. Bogard Rd, Ste B102
Wasilla, AK 99654-6565
Toll Free # 1-844-428-8952
FAX (907) 373-8953

REAA Seats up for Election

<p align="center">SOUTHEAST ISLAND SCHOOL DISTRICT, REAA#19</p> <p align="center">PO Box 19569 Thorne Bay, Alaska 99919 Phone: (907) 828-8254 Fax: (907) 828-8257 Superintendent: Rod Morrison</p>										
Seat	Date Elected	Next Ballot	End of Term	Name	MI.	Last	Address	City	State	Zip
A	2024	2027	2027	Benjamin		Blair	PO Box 19290	Thorne Bay	AK	99919
B	2025	2028	2028	Anthony "Tony"	S.	Lovell	PO Box 19404	Thorne Bay	AK	99919
C	2025	2027	2027	William		Tyrell	PO Box 889	Craig	AK	99921
D	2023	2026	2029	Sandy		Curtis	PO Box 121	Craig	AK	99921
E	2025	2028	2028	Molly	O.	Kimzey	PO Box 8143	Port Alexander	AK	99836

Nominates by section & Elects at Large



2024

JULY

18-21 AASB Board of Directors Summer Meeting — Kotzebue, Alaska

SEPTEMBER

14-15 Fall Boardsmanship Academy — Pike's Waterfront Lodge, Fairbanks

OCTOBER

2-3 Maintenance Employees Conference — The Lakefront Anchorage

NOVEMBER

7-10 AASB's 71st Annual Conference & Youth Leadership Institute — Hilton Anchorage

11 AASB Board of Directors Meeting — Hilton Anchorage

DECEMBER

12-13 Executive Administrative Assistants Training — Hotel Captain Cook, Anchorage

13-14 Winter Boardsmanship Academy — Hotel Captain Cook, Anchorage

2025

FEBRUARY

7-10 Legislative Fly-In and Youth Advocacy Institute — Elizabeth Peratrovich Hall,
Juneau



2025

APRIL

25 AASB Board of Directors Meeting — The Lakefront Anchorage

26-27 Spring Boardsmanship Academy — The Lakefront Anchorage

JULY

TBD AASB Board of Directors Summer Meeting — TBD

SEPTEMBER

20-21 Fall Boardsmanship Academy — Marriott Anchorage Downtown

OCTOBER

8-9 Maintenance Employees Conference — Clarion Suites, Anchorage

NOVEMBER

13-16 AASB's 72nd Annual Conference & Youth Leadership Institute — Hilton Anchorage

17 AASB Board of Directors Meeting — Hilton Anchorage

DECEMBER

11-12 Executive Administrative Assistants Training — Embassy Suites, Anchorage

12-13 Winter Boardsmanship Academy — Embassy Suites, Anchorage

SISD BOARD MEETINGS CALENDAR OF AGENDA ITEMS

August	<ul style="list-style-type: none"> • Welcome Staff and Students • Crisis Response Plan Approval • Student Handbook Approval • Other Handbook Approvals as Needed (Classified, Teacher, etc.) • Parent Involvement Policy and Handbook Review • Annual Public Notices to Parents • Six Year Capital Improvement Plan Approval • Title I District and School-Wide Plans
September	<ul style="list-style-type: none"> • Site Enrollment • Graduation Date Approvals • SISD Resolutions (AASB Call for Resolutions) • Plan AASB Leadership Conference Attendance • Review AASB Resolutions • Work Session: ASC Training & School Year Goals/Objectives Development
October	<ul style="list-style-type: none"> • New Board Member Orientation Work Session/Oath of Office • Board President and Clerk Elections • Appoint Legislative Liaison & Advocate for AK Youth Liaison • Appoint Student Board Representative(s) • Review Student Assessment Data • Report Student Count
November	<ul style="list-style-type: none"> • Audit Review/Budget Revisions • Annual audit of student organization accounts (ASC) • AASB Conference • Review and Refresh Strategic Plan/timeline
December	No Scheduled Meeting
January	<ul style="list-style-type: none"> • Budget Revisions • Plan for February Legislative Visits • ID Lobbying Strategies & Issues for Legislative Visits • Superintendent Evaluation • Teacher Contracts • Board Public Opinion Survey
February	<ul style="list-style-type: none"> • Plan for AASB Spring Fly-In (if attending) • Board Self-Evaluation/Goal Update and Review • Teacher Contracts • School District Report Card to the Public
March	<ul style="list-style-type: none"> • Budget Development • School Calendar Adoption
April	<ul style="list-style-type: none"> • Graduation Attendees • Budget Development • Bruce Hill Scholarship
May	<ul style="list-style-type: none"> • Budget Development or Adoption • Capital Improvement Plan/Facility Needs Report • Review School Survey results • Handbook Committee Updates • Curriculum Quarterly Reports
June	No Scheduled Meeting
Every Month	<ul style="list-style-type: none"> • School/Department Reports • Board Policy Review • Exemplary Stakeholder Nominations
As Needed	<ul style="list-style-type: none"> • Board Policy Updates from AASB



ASC Agenda

Barry C. Stewart Kasaan School

05/11/2026

Call to order: Jessica West

Time: 4:24

Attendance: Mike Congdon, Jerry Byrne, Jessica West, LaNeice Congdon, Eric Hamar, Anna Congdon, Erin Blair, Terry West, Ben Blair

Approve the Agenda :

Motion to approve: Jessica West

Second: Erin Blair

All in favor? Y Any opposed? N

Motion Passed? (yes or no) Y

Approval of last meeting minutes: Link (https://docs.google.com/document/d/1i7Ub9Zu6N4PVqnH1psQIGKKoBfi5WZ8G_7Fdfd3icGs/edit)

Motion to approve: Eric Hamar

Second: Mike Congdon

All in favor? Y Any opposed? N

Motion Passed? (yes or no) Y

People to be Heard/ Public Comment/ Adjustments to Agenda:

Any advance requests: Eric Hamar - Port Alexander was going to visit this week but didn't make it. They are going to try again in the fall. Aug 12-16 is Culture Camp. Some guys from Hawaii are coming. Pit cooking. Thinking about doing canoe trips around the bay, also having survival camp July 1-5.

Other:

LaNeice - Community Connections - Community connections would like to come to the school's end of year celebration. They will present and have signup paperwork and flyers.

Lead Teacher Report: Finished end of school testing. 3 younger students took the gifted student test. 1 student qualified and got a gifted IEP. One older student also took the test to help with college acceptance. She also got a gifted IEP. Archery went to Nationals. Two of our students went and they both had a good experience. They were both really well behaved. Our goal next year is to get all the kids to qualify and do a big field trip around Utah. Projects: One student has been hauling wood to pay for his Archery trip. He also has a deck project he will be doing. The other student had her trip paid for by another entity. They also had a really fun field trip to Balls Lake and had a really great time. Students helped put together a poster for PBIS (Positive Behavior) pizza party, Mike will follow up on whether they got it or not. OVK gave the school 1500 to paint the porches of the Cabins and cafe. The kids will be painting next week. Kids need to wear old clothes that can be ruined.

Treasury Report:

Period report covers: No report again - we have not received any bank statements all year.

Cash balance at beginning:

Income received during:

Expenses paid during period:

Cash at end of period:

Notes: Amy McDonald is helping the Lead teachers get their banking in order. Mike has the paperwork to get the bank signers on the account. Jessica signed and we should be good now.

Old business:

Emergency plan - Mike is in the process of completing the emergency plan. Should be done on Friday.

New Business:

Item #1: Reimbursement to Jessica West for ice cream party and Easter supplies totaling - \$159.79

Motion to approve: Eric Hamar

Second:Erin Blair

All in favor? Y Any opposed?N

Motion Passed? (yes or no)Y

Item #2: Reimbursement to Mike for Field trip \$116.67, archery food \$243.21, and seeds \$61.90. Totaling \$421.78

Motion to approve: Jessica West

Second:Erin Blair

All in favor? Y Any opposed?N

Motion Passed? (yes or no)Y

Item #:3 Last day of school party- School brings the main dish and asks the community to bring potluck side dishes. June 4th will be the party. 11:30 am start time. Games and activities - CC presentation. We need to set aside some money for the food and some end of school awards. Gift cards and certificates. \$200 for gift cards \$300 for food total for \$500

Motion to approve: Erin Blair

Second:Jerry Byrne

All in favor? Y Any opposed?N

Motion Passed? (yes or no)Y

Item #:4 Graduation gift We have one senior graduating this year. We would like to set aside \$200 for a graduation gift.

Motion to approve: Eric Hamar

Second: Jerry Byrne

All in favor? y Any opposed?N

Motion Passed? (yes or no)Y

Item #:5 Next year's Back to School gathering - We would like to combine with OVK and have our first ASC meeting at the same time. We would like to set aside \$200 Aug. 21, 2026 Dinner potato pot luck. 4:30pm

Motion to approve: Erin Blair

Second:Jessica West

All in favor? Y Any opposed?N

Motion Passed? (yes or no)Y

Adjournment: 5:25pm

Motion to adjourn by: LaNeice Congdon

Second:Erin Blair

All in favor? Y Any opposed?N

Motion Passed? (yes or no)Y

Port Alexander ASC

Month of May Meeting 2026

*This color indicates meeting notes

Patrick Trischman is inviting you to a scheduled Zoom meeting.

Topic: Port Alexander ASC Meeting

Join Zoom Meeting

<https://us02web.zoom.us/j/84036498537?pwd=04aCfl5aC6BMSWhz8k5KAlii7adAHB.1>

Meeting ID: 840 3649 8537

Passcode: 293076

Date/Time: May 7th, 3:30PM

Attendance: Molly Kimzey, Michaela Larsen, Shanna Smith, Julia Trischman, Patrick Trischman

Meeting Called to Order: Meeting was called to order at 3:35 by President Molly Kimzey

Motion to approve Agenda and March Meeting notes: Shanna made a motion, Patrick seconded. All were in favor. Motion passed.

Reports:

District Office: Not present

Teachers: Michaela- Michaela reported that school has been going great. There have been some recent travel and sick days, and Shanna has been a big help. The students have been enjoying reading Walk Two Moons by Sharon Creech. In science they have been learning about magnetism, electricity, and how generators work. They also did energy audits of the school and student's homes and discussed how we can use less fossil fuels. In social studies students are learning about cultures and countries of Africa; students are reporting on an Africa country of their choice. The school has been using math skills to plan out the materials and space for a community garden. Additionally, students have been creating art and will have a lot to bring to the community art show.

Treasurer: Shanna- Shanna was unable to log in to check our account at the moment, but our funds are likely about the same as last month (\$18996.99).

ATTSAACoordinator: Julia- Julia reported that 3 boys were selected and accepted, and that 5 girls were selected and accepted. A host family was interviewed for the girls, and they seem like excellent candidates. Julia is working on getting necessary paperwork to the accepted students, and planning out the curriculum for next fall.

Old Business:

Beach Clean Up Michaela and the students did a beach clean up during the week of Earth Day. She is going to work with the Eyak and Ocean Conservancy to get the trash hauled to town. ASC members discussed that the trash could also be paid for either out of our school budget, or from our ASC funds.

Kasaan Culture Camp Trip Due to several factors, this trip is being postponed until the end of May or possibly next fall.

New Business:

Community Service Project Michaela and the students are going to pursue one or more service projects. They are planning on helping repaint some of the city fireboxes along the boardwalks. Also they are planning to clean debris and tidy up around the headstones and gravemarkers in the cemetery.

Last Day Celebration Picnic? Traditionally the school has celebrated the last day of school by having a fire and doing hot dog roasting on the point. It was also pointed out that we will have a kindergartner graduating this year. Michaela is going to finalize that plan for the last day of school. Shanna motioned to appropriate up to \$200 to purchase supplies for the celebration. Patrick seconded. All were in favor, motion carried.

Public Comment:

Next Meeting: First Thursday of the month at 3:30

Adjournment: Michaela made a motion to adjourn, Shannon seconded, all were in favor, Motion carried. Meeting adjourned at 3:55PM.



Thorne Bay School

1010 Sandy Beach Road
Thorne Bay, AK 99919
(907) 828-3921



Advisory School Council (ASC) Regular Meeting Agenda

Date: Tuesday, May 12, 2026

- I. Call to order at 6:17 p.m.**
 - A. Individuals Present: Amanda Allard, Sonya Cook, Tristy Morrison, Sheila Nyquest, Jennifer Andis, Rod Morrison, Chris Cook, John Stevens, Christi Nixon, Melissa Dougherty, Shane Nyquest, and Kyle Clark
- II. Approval of Agenda**
 - A. Motion to approve - Amanda
 - B. Seconded - Sonya
 - C. Motion Passed? All in favor; motion carried
- III. Approval of minutes from the prior meeting - minutes not available**
 - A. Motion to approve -
 - B. Seconded -
 - C. Motion Passed?
- IV. Treasurer's Report**
 - A. Current finances as of the statement received 4/30/26
 - 1. Balance for all accounts is \$87,479.86
 - 2. Breakdown of accounts including pending deposits and invoices is attached.
- V. People to be Heard/Public Comment**
 - A. Elementary student, Caroline Allard, told us what she is currently working on in school. She also told us about her chickens.
 - B. Sonya told us about how Mr. Nelson is working with her kids to make picture frames

- C. Sheila updated us on Korrissa's efforts to have the kids take home Mother's Day plants.

VI. District Administration

A. Superintendent -

1. PBIS conference in Spokane, WA.
2. The Close-Up trip to Washington, D.C. was a lot of fun. They went to a MLB baseball game and met students from all over the place. The island schools did a dance presentation for the group on the last night of the trip.
3. Some of the teacher/staff housing arrived damaged and there are people currently working on them.
4. Summer CTE program is available for students to work and get paid.

B. Principal -

1. MS trip coming up next week (Sunday through Wednesday)
2. Black and Gold this Thursday at 6:00 p.m.
3. Graduation is this Friday at 6:00 p.m.
4. Working on end-of-year evaluations - she is really happy with what she is seeing in the classrooms!
5. Music Performance on May 27th
6. Last week of school is the Summer Send-Off!! The schedule is posted in the front office (Tuesday in TB, Wednesday in CC, Thursday is a BBQ at Sandy Beach and then early release).
 - a) Talent and Art show will be on June 2nd.

C. Board Member(s) -

1. Last meeting, the group voted to give the CEO (Clean Energy Olympics) team some money for a pizza/fun party.

D. Others -

1. John Stevens has offered to do a rim shot or clay pigeon day with all of the students who have passed Hunter's Education.

VII. School Staff

A. Teachers' Report -

1. Melissa - Hunter's Education is wrapping up with a field day scheduled for Tuesday, May 26th. Yearbook is finished!!!
2. Christi - Many fun things happening! Hands-on math lessons, FBI presentation, handmade bird feeders, handprint art, and Mother's Day gifts.
3. Jennifer - Pre-K kids are having fun in music class. Working on poetry this month.
4. Sonya - Kids have been working in the wood shop and a project called "The Best Part of Me". Also working on math games. The Kindness Club is presenting "Kindness 101" during the weekly community meeting.

B. Coaches' Report - (John Stevens) At archery Nationals this year a lot of our SISD archers shot their personal best. The elementary 3D team placed 8th place. They visited various places for fun and educational purposes (e.g., Easton Arrows, Hills Airforce Base Museum, Dinosaur Museum, mall shopping, amusement park, etc). Next year, John would like to travel with the group to the National competition in Kentucky.

VIII. Old Business

A. Gaming license - Amanda (updates)

1. Korrisa and Amanda are going to the bank tomorrow to set up the account and just need to make sure that our bylaws are correctly worded.

B. Popcorn for Students - Volunteers/Date each month

1. Amanda is available to help on May 27th during the music presentation.

IX. New Business

A. Wolverine Students of the Year awards

1. Amounts will be as follows:
 - a) HS: \$800 educational fund
 - b) MS: \$400 educational fund

- c) Grades 3-5: \$20 gift certificate for The Reel Grind
- d) Grades K-2: \$20 gift certificate for The Reel Grind
- e) Amanda makes a motion to award the abovementioned amounts

B. 2026–2027 Thorne Bay School Title I Schoolwide Plan

- 1. Sheila passed out the Thorne Bay School SCHOOL PARENT AND FAMILY ENGAGEMENT POLICY and the Thorne Bay School TITLE 1 SCHOOLWIDE PLAN for review.

- a) We walked through a slideshow of these reports.
- b) Does everyone in the group agree to continue these plans and put them into effect for the SY 2026-27 and present it to the families? Yes, we agree.
- c) We need to meet again in the fall to discuss any needed changes.

C. Black & Gold Night - Melissa asked for help with decorating starting Thursday at 2:15 in the gym.

D. Graduation - The same group of volunteers will show up and help decorate for Graduation.

E. Yearbooks - Amanda makes a motion to purchase 40 yearbooks at cost (\$27.27 for a total of \$1,090.80) and then pay back the ASC as they sell. Melissa and the Journalism group will promote over the next few weeks.

- 1. Christi seconds
- 2. All in favor; motion carries

F. Back to School BBQ date? Thursday, August 27th.

X. Next meeting is scheduled for Tuesday, August 18, 2026 at 6:00 p.m.

XI. Adjournment

- A. Motion to Adjourn made by Jennifer
- B. Seconded by Amanda
- C. The meeting is adjourned at 7:39 p.m.

BB 9323 Meeting Conduct

The School Board desires to conduct its meetings effectively and efficiently. All Board meetings shall begin on time and shall be guided by an agenda prepared and delivered in advance to all Board members and other designated persons.

Parliamentary Procedure

Board meetings shall be conducted by the president in a manner consistent with adopted Board bylaws and generally accepted parliamentary procedures.

Quorum

A majority of the number of filled positions on the Board constitutes a quorum.

Unless otherwise provided by law, affirmative votes by a majority of the Board's membership are required to approve any action under consideration, regardless of the number of members present.

Abstentions

The Board recognizes that when no conflict of interest requires abstention, its members have a duty to vote on issues before them. A member may only abstain due to a publicly declared conflict of interest. When a member abstains because of a conflict of interest, the abstention shall be considered to concur with the action taken by the majority of those who vote, whether affirmatively or negatively.

(cf. 9270 - Conflict of Interest)

Public Participation

Because the Board has a responsibility to conduct district business in an orderly and efficient way, the following procedures shall regulate public presentations to the Board.

1. The Board shall give members of the public an opportunity to address the Board either before or during the Board's consideration of each agenda item.
2. At a time so designated on the agenda, members of the public also may bring before the Board matters that are not listed on the agenda of a regular meeting. The Board may refer such a matter to the Superintendent or designee or take it under advisement. The matter may be placed on the agenda of a subsequent meeting for action or discussion by the Board.
3. A person wishing to be heard by the Board shall first be recognized by the president. They shall then identify themselves and proceed to comment as briefly as the subject permits.
4. The President may establish rules to govern the procedure whereby persons address the Board.
5. With Board consent, the president may modify the time allowed for public presentation or may rule on the appropriateness of a topic. If the topic would be more suitably addressed at a later time, the president may indicate the time and place when it should be presented.
6. No oral presentation shall include charges or complaints against any employee of the Board, including the Superintendent, regardless of whether or not the employee is identified by name or by another reference which tends to identify. Charges or complaints against employees must be submitted to the Board under the provisions of Board policy and administrative regulations related to such complaints.

(cf. 1312.1 - Complaints Concerning School Personnel)

(cf. 9312 - Executive Sessions)

7. No disturbance or willful interruption of any Board meeting shall be permitted. Persistence, by an individual or group, shall be grounds for the chair to terminate the privilege of addressing the meeting. The Board may remove disruptive individuals and order the room cleared if necessary.

(cf. 9320 - Meetings)

(cf. 9322 - Agenda/Meeting Materials)

Legal Reference:

ALASKA STATUTES

[29.20.020 Meetings public](#)

Review 1/04, 1/05

Revised 6/11

Adoption Date: 04/09/98

Southeast Island School District
