Board of Education Regular Meeting
Monday, September 8, 2025 6:40 AM

Middle School/High School Media Center
565 Kimmel Street
Osceola, NE 68651-0198

Agenda

1. Osceola Public Schools Board of Education Information
2. Opening Procedures
   2.1. Call the Meeting to Order
   2.2. Roll Call
   2.3. Excuse Board Members Who Are Absent
3. Recognition of Visitors/Communications from the Public
4. Action Items
   4.1. Consent Agenda
      4.1.1. Approval of the Previous Meeting's Minutes
      4.1.2. Treasurer's Report
      4.1.3. Payment of general fund claims in the amount of $371,884.78
   4.2. Consider, discuss and take all necessary action on
      4.2.1. Consider, discuss, and take all necessary action on a resolution to adopt updated numbers for accepting option enrollment students in Board Policy 5004 Appendix 1.
      4.2.2. Consider, discuss, and take all necessary action to approve the Emergency Operations Plan (EOP) changes.
      4.2.3. Consider, discuss and take any necessary action on recognizing the Osceola Education Association (OEA) as the bargaining agent for certified teaching staff for the 2026-2027 school year.
      4.2.4. To approve the school year 2025-2026 general fund, depreciation fund, employee benefit fund, school activities fund, school lunch fund, bond fund, special building fund, and qualified capital purpose undertaking fund budgets
5. Reports
   5.1. Superintendent's Report
   5.2. AD Report
   5.3. Principals Reports
      5.3.1. Elementary Report
      5.3.2. MS/HS Report
6. Next Meeting Dates and Times
   6.1. Regular meeting October 13, 2025, 6:00 PM at the Osceola Middle/High School Media Center.
7. Adjournment

Board Report - Monthly

GENERAL FUND

Posted - During Check Cycle; Processing Month 09/2025

Check #	Vendor Name	Description		Amount
36311	Byrkit Piano Service	Piano Repairs		310.00
36312	City of Osceola	Water/Sewer/Compactor		3,629.48
36313	Eakes	Supplies		851.39
36314	Electronic Contracting Company	Safety Equipment Support		4,900.00
36315	Engel, Ronnie	Computer Parts Reimb.		58.87
36316	ESU #10	Powerschool Support		5,670.00
36317	ESU #7 Production Department	Printing		1,130.26
36318	Follet Content Solutions	Library Books		172.10
36319	Frontier Coop	Fuel		1,501.87
36320	Hometown Leasing	Copier Lease		413.97
36321	Jackson Services	Rug Service		200.73
36322	Kelvin L.P.	Supplies		548.63
36323	Krutz, Jim	Band Equipment Repairs		265.00
36324	KSB School Law	Legal Services		540.00
36325	Lassek Electric LLC	Electrical Repairs		840.00
36326	Matheson	Supplies		110.60
36327	NE Association of School Boards	Area Membership Meeting		267.00
36328	Nebraska Interactive, LLC	Subscription Fee		115.00
36329	Optum	Flex Plan Funding		8.08
36330	Orkin Pest Control	Pest Control		894.80
36331	Osceola Food Mart	Supplies		218.13
36332	Ostmeyer Lawn Service	Fertilizer		975.00
36333	Pinnacle Bank	Supplies		1,686.45
36334	Pinnacle Bank	Supplies		178.74
36335	Polk County RPPD	Utilities		12,160.70
36336	QuaverED, Inc.	Music Software		650.00
36337	Rally Auto Parts	Supplies		21.96
36338	Raymond Central Public Schools	2025 Convention Registration		360.00
36339	Shelby Lumber Co., Inc.	Supplies		106.03
36340	Sparrow Publications, LLC	Printing		106.88
36341	TCI	Software Licenses		416.00
36342	Treasure Bay, Inc	Books		421.87
36343	Truck Center Companies	Labor/Repairs/Supplies		1,996.02
			Checking Account Total:	**41,725.56**
Checking 1				
730	Farm Bureau	Term Life Insurance		13.81
731	MG Trust Company	Annuities Payable		565.00
732	Estech Systems, Inc	Phone Services		94.13
			Checking Account Total:	**672.94**

Total Checks & Prepaids:	**42,398.50**
Total Payroll:	**329,486.28**
Grand Total:	**371,884.78**

RESOLUTION ON SCHOOL DISTRICT STANDARDS FOR ACCEPTANCE OR REJECTION OF OPTION ENROLLMENT APPLICATIONS

WHEREAS, Osceola Public Schools is committed to providing an education of high quality to its students in an economically efficient manner; and

WHEREAS, the school district's faculty, facilities, and equipment can serve only a limited number of students effectively; and

WHEREAS, the Osceola Board of Education, in consultation with the administration, has reviewed the school district's faculty, facilities, equipment, interdisciplinary efforts and interrelationships of grades, subjects, and faculty; and has determined the maximum number of students it can serve effectively at any given grade level and in total;

NOW, THEREFORE BE IT RESOLVED that the board adopts the following standards for acceptance or rejection of option enrollment applications:

Numeric Capacity. The capacity in the following grade levels, programs, classes, and/or school buildings is as follows:

PROGRAM	PROGRAM CAPACITY	PROJECTED ENROLLMENT	NO. OF OPTION STUDENTS
Kindergarten	24	12	12
First	24	16	8
Second	24	18	6
Third	24	20	4
Fourth	24	19	5
Fifth	24	18	6
Building Capacity, Elementary	144	103	41
Sixth	28	15	13
Seventh	28	25	3
Eighth	28	11	17
Building Capacity, Middle School	84	51	33
Nineth	30	16	14
Tenth	30	20	10
Eleventh	30	17	13
Twelfth	30	31	0
Building Capacity, High School	120	84	36

Programmatic Capacity. The board declares the following grade levels, programs, classes, and school buildings to be at capacity such that no option applications into any of the following will be accepted:

Other Standards. The school district shall not accept an option student when acceptance of the student:

A. Would increase the operating costs of the school district, such as by requiring the hiring of new staff or contracting with outside entities to provide services to the student;

B. Would require the procurement of new equipment, technology, or furnishings;

C. Would cause or require the rearrangement of caseloads for staff and contracted professionals;

D. Is reasonably deemed by appropriate school staff to pose a potential risk to the health or safety of students or staff;

E. May pose a risk of adversely affecting the quality of educational services being provided to resident students, as determined by appropriate school staff.

After the above resolution was read, board member _____ moved for passage of the motion. Board member _____ seconded the motion. After discussion, and on roll call vote, the following members voted in favor of the motion: _____

The following members voted against the motion: ___

The following members did not vote: ___

Having been consented to by a majority of the voting members, the board president declared the motion to have been passed and adopted.

Dated this 8th day of September, 2025.

_____ President, Board of Education

September 4, 2025

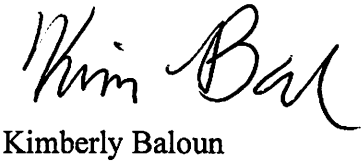
Osceola Public School
Board of Education
Osceola, NE

Dear Negotiations Committee:

The Osceola Education Association requests that the school board of Osceola Public Schools take action to recognize Osceola Education Association as exclusive bargaining agent for the district's non-supervisory certificated staff to begin bargaining next fall for the 2026-27 contract year.

Please direct your response to the undersigned.

Sincerely,



Kimberly Baloun

OEA President
Osceola Education Association

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Osceola Public Schools (720019) in Polk County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 8 day of September, 2025 at 6:30 o'clock, AM, at Osceola High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2023-2024 (1)	Actual/Estimated Disbursements & Transfers 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 4,940,399.00	$ 5,121,911.00	$ 5,693,036.00	$ 1,175,522.00	$ 2,366,561.00	$ 4,547,472.00
Depreciation	$ 75,000.00	$ 122,350.00	$ 312,606.00		$ 312,606.00	
Employee Benefit	$ -	$ -	$ 39,251.00	$ -	$ 39,251.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 202,654.00	$ 224,029.00	$ 297,122.00	$ -	$ 297,122.00	
School Nutrition	$ 204,079.00	$ 237,403.00	$ 262,610.00	$ -	$ 262,610.00	
Bond	$ 510,718.00	$ 514,228.00	$ 520,000.00	$ 677,273.00	$ 642,253.00	$ 560,626.00
Special Building	$ 252,205.00	$ 125,375.00	$ 814,900.00		$ 664,900.00	$ 151,515.00
Qualified Capital Purpose Undertaking	$ -	$ 20,012.00	$ -	$ -	$ -	$ -
Cooperative	$ -	$ -	$ -	$ -	$ -	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 6,185,055.00	$ 6,365,308.00	$ 7,939,525.00	$ 1,852,795.00	$ 4,585,303.00	$ 5,259,613.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 560,626.00	$ 4,698,987.00	$ 5,259,613.00

Notice of Special Hearing To Set Final Tax Request

Osceola Public Schools (720019) in Polk County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 24 day of, September 2025 at 6:00 o'clock PM, at Osceola High School Media Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change
Property Valuations	612,107,740	714,585,782	17%

	2024-2025 Budget Information				***2025-2026 Budget Information***				
Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request **Divided By** 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	5,461,282.00	4,154,263.00	0.678682	0.581353	5,693,036.00	4,547,472.00	0.636379	-6%	4%
Bond Fund(s) K - 12	514,238.00	560,626.00	0.091589	0.078455	520,000.00	560,626.00	0.078455	-14%	1%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	795,104.00	100,000.00	0.016337	0.013994	814,900.00	151,515.00	0.021203	30%	2%
Qualified Capital Purpose Undertaking Fund K - 12	19,653.00		0.000000	0.000000	-	-	0.000000	#DIV/0!	-100%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	6,790,277.00	4,814,889.00	0.786608	0.673802	7,027,936.00	5,259,613.00	0.736037	-6%	3%

AD REPORT (9-8-25)

Football:
The football team is currently 1-1 after a 38-32 win over Kenesaw. We will host Elmwood-Murdock on Friday at home.

Upcoming Events:
September 12th - Elmwood-Murdock at Home
September 19th - At Fullerton

Softball:
The softball team is currently 1-9. We will host their game on Tuesday in Osceola vs Twin River. It will be Parent's Night as well.

Upcoming Events:
September 8th - at Minden vs HWY 6
September 9th - vs Twin River at Osceola
September 11th - at Ord

Volleyball:
The volleyball team is currently 3-0 after defeating Twin River in 3 sets on Thursday.

Upcoming Events:
September 9th - at Cedar Bluffs
September 11th- at Mead

JH Volleyball:
We have 17 girls out for volleyball this year (1-eight grader, 3-seventh graders, 13-sixth graders). They dropped their first match at East Butler. They will be back in action next Monday at Elba.

JH Football:
We have 6 boys out for JH football this year (3-eight graders and 3-seventh graders). They will host Sutton in Osceola today. This will be the last year of the coop with Shelby-Rising City. We are looking to have 13 boys out next year.