

J. Sterling Morton High School District 201

District Office, 5801 West Cermak Road, Cicero, Illinois 60804

Open Session Regular Meeting

Wednesday, April 13, 2011

5:00 PM

AGENDA

1. CALL TO ORDER
2. ROLL CALL
3. MOTION TO ADJOURN TO CLOSED SESSION
4. CLOSED SESSION AGENDA
 - 4.1. Student disciplinary cases.
 - 4.2. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee of the public body or against legal counsel for the public body to determine its validity.
 - 4.3. The purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired.
 - 4.4. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.
 - 4.5. Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.
5. MOTION TO RECONVENE TO OPEN SESSION
6. CALL TO ORDER
7. ROLL CALL
8. PLEDGE TO THE FLAG
9. RECOGNITIONS
10. REPORTS
 - 10.1. President's Report: Jeffry Pesek
 - 10.2. Superintendent's Report: Dr. Michael Kuzniewski
 - 10.3. Assistant Superintendent of Educational Program's Report: Michael Perrott 3
 - 10.4. Chief Business Official's Report: Cathy L. Johnson 11
 - 10.5. Executive Director of Human Resources: John Sparlin
 - 10.6. Principals' Reports
11. AUDIENCE COMMENTS ON ACTION ITEMS ONLY
12. ACTION ITEMS - CONSENT AGENDA
 - 12.1. Approval of Minutes
 - 12.1.1. Closed Session
 - 12.1.2. Open Session 20
 - 12.2. Approval of Payroll
 - 12.2.1. Education: \$3,453,087.60 Building: \$441,895.70 Transportation: \$7,693.10
 - 12.3. Approval of Bills for Payment
 - 12.3.1. April 6, 2011: \$20,000.00
 - 12.3.2. April 14, 2011: \$1,819,001.00
 - 12.4. Approval of Personnel 30

12.5. Approval of Student Discipline	
12.5.1. Expulsions	
12.5.1.1. 333534	
12.5.1.2. 330916	
12.5.1.3. 340389	
12.5.1.4. 343297	
12.5.1.5. 340079	
12.5.2. Formal Expulsion from Alternative School	
12.5.2.1. 341739	
12.5.2.2. 341071	
12.5.2.3. 340627	
12.6. Approval of 2012 FDSE Operating Budget	36
12.7. Approval of Illinois High School Association Membership for 2011-2012 School Year	41
12.8. Approval of National School Boards Association Affiliate Fees for 07/01/11 to 06/30/12	42
12.9. Approval of Bid Results	
12.9.1. Fencing	43
12.9.2. Morton East Doors	45
12.9.3. Copy Paper	48
12.9.4. Bus Purchase	50
12.9.5. PE Uniforms	53
12.9.6. Office Supplies	55
12.10. Approval of Contracts (Pending Final Legal Review and Negotiation [if necessary])	
12.10.1. Approval of Letter of Engagement for Architectural Services	
12.10.2. Rugby Club Fundraiser	61
12.10.3. PAP Consulting	64
12.10.4. Leadership Club Lock-In Fundraiser	67
12.11. Approval of Facility Requests	71
12.11.1. Berwyn Blazers	
12.11.2. Concordia University	
12.11.3. Freedom Middle School	
12.11.4. Metropolitan Water Reclamation District	
12.11.5. Maria SS Laurentana	
12.12. Approval of Request for Proposal for Food Service Consultant	
12.13. Approval of Resolution Against School Consolidation	73
12.14. Approval for the Morton Alternative School's Summer School 2011	78
13. OLD BUSINESS	
14. AUDIENCE COMMENTS	
15. BOARD MEMBER COMMENTS	
16. INFORMATIONAL ITEMS	
17. ADJOURNMENT	

The next regularly scheduled Board of Education meeting will take place on Wednesday, May 11, 2011.

CTE & Credit Recovery

Board Report, April 2011

The CTE department continues to review and update curriculum. Equipment for CTE programming is also being updated. Enrollment is up in CTE because of the curricular changes we have made. The CTE Department is preparing for curriculum advisory committee meetings with professionals from the Chicagoland area to ensure our curriculum is meeting the needs of the local business community and of students. CTE teachers participated in a number of conferences in February and March which maintains the professional development requirement for MRDS grant funding.

The Senior Plus program continues to have students complete their graduation requirements.

Night school's second session finished without any issues that could have been caused by the snow days. Course requests for the third session have increased almost 200 from the previous school year's third session. The third session has started with no problems

The application process for summer school is starting and planning also continues.

Submitted by

Jason Hlavacs

Director of Career and Technical Education and Credit Recovery Programs

**J. S. Morton High School District 201
Board Report for April 2011
ELL, Bilingual and Modern Languages**

ELL (English Language Learning) and Bilingual Education

Teachers have worked to embed PSAE test preparation in their instruction throughout the school year in all grade levels to help prepare their students for the exam in April.

The first step in the consolidated grant application for next year is to prepare and submit the ELL enrollment summary and ceiling calculator. Even though we hope to serve more students next year through an expanded program, we are only allowed to report on the number of students we are actually serving now. The next step will be to prepare and submit the grant application in June.

We are meeting with Gina Gamboa, Northeastern Illinois University, to connect with her parent programs already in existence so that we can work on compliance in our mandate. We are exploring opportunities to meet with some of her parent groups to offer information about ELL services provided by the District and to identify needs for future program development.

Modern Languages

Enrollment for Modern Languages is healthy for the beginning levels and AP Spanish courses. Spanish for Spanish Speakers is required for all sophomores in our full time bilingual program at the East campus, so as to be in compliance with State law.

ELL, Bilingual and Modern Languages

We were represented at the ESL/Bilingual/Dual Language/Foreign Language Job Fair in Oak Brook. Twenty-five applicants submitted resumes which may be used if a position opens for next year or to add to our substitute list.

Several teachers will be attending the IAMME (Illinois Association for Multilingual Multicultural Education) Spring Event to view and discuss "Speaking in Tongues", a film about the journey of four children to become bilingual.

Submitted by Jodi Vincent Arvis, Director
ELL, Bilingual and Modern Languages

English/Literacy/Library Board Report
For April 2011
Submitted by Robert Genardo, Director of English/Literacy/Library

The focus of our district professional development with an emphasis on literacy will culminate on April 28th at the half-day in-service. The Gretchen Courtney Comprehension Framework model, in its entirety, will be on display at a “Comprehension Carousel.” Select Staff members will create stations with handouts and display boards to show other staff members how they have found success in their instruction using the six keystones (Predicting, Summarizing, Connecting, Inferring, Questioning, and Imaging) that were the focus of training this year. As reported previously, the staff has also been creating and sharing instructional materials to incorporate these skills/strategies across the content areas. Examples of these instructional materials can be found at <http://mortonwestliteracycommittee.wordpress.com>

The English department is preparing for a busy time of curriculum development and revision in May and June. Two new Senior electives are being created: Latin American Literature and Multi-Cultural Themes. These courses will provide an influx of culturally responsive literature into the district. In addition, our Junior English 5/6 and Advanced Placement English: Language and Composition course will be revised during this time.

The coordinator positions for the Title I Summer Bridge programs have been posted. In addition, the curriculum will see some technological infusion this summer. In the Title I Summer Bridge Reading course, students will be able to utilize Apple iPads to access leveled reading materials as we pilot the web-based program, *Achieve 3000*.

Upcoming Literacy Events:

- April 7th, Morton East Author Visit: Benjamin Alire Saenz
- April 8th, Morton Freshman Center Author Visit: Benjamin Alire Saenz
- May 5th, Morton West Articulation Meeting with feeder districts
- May 5th, Morton West Author Visit: Brent Runyon

Math Department
Board Report

For April 13, 2011

Working with the WCMI grant, three teachers have been attending a series of workshops called the Teacher Leadership Academy. The purpose of this academy is to support the teachers as they take on the implementation of resources developed as a part of the Silicon Valley Mathematics Initiative (SVMI). This will assist in improving mathematics instruction and student learning from grades 6-9. Teacher leaders have been using MARS tasks and problems in their classrooms during the year. Student work is jointly evaluated using SVMI developed rubrics.

For school year 2011-2012 all ninth grade mathematics teachers will be trained this summer on the use of these tasks during a three day session. During the 2011-2012 school year there will be follow-up training to support the ongoing work of integrating the MARS tasks into the Algebra classroom.

Upcoming Numeracy Events:

April 5, 2011—Institute Day—Teachers will learn about the Common Core Standards in Mathematics and Gretchen Courtney's Keystone on Questioning.

April 7, 2011—WCMI will host the Accessibility Workshop Day 2 at West 40 ISC for teacher teams.

April 14-16, 2011—WCMI will host the Teacher Leadership Institute at West 40 ISC for teacher leaders.

Respectfully submitted 3/21/2011

By Mary O'Sullivan

Director of Mathematics

PE, Health, Driver's Education Reports

West Campus

Over at the West campus PE department they have started basketball. They have been practicing dribbling, passing, and shooting drills. When we come back from Spring break they will be starting a round robin tournament with boys vs. boys and girls vs. girls.

In the cardio/weight training classes are continuing to prepare for their 3 mile run in April. The students have been writing reports on various on different topics including energy drinks, steroids, supplements and training routines.

The health classes have been busy working on restaurant menus regarding nutrition. After Spring break the classes will begin on STD's, reproduction and starting relationships.

Besides the above activities, other classes are playing badminton, swimming and going outside when weather permits.

East Campus

On the East side during their department meetings they are continuing to work on their common unit plans and assessments. They are in the process of physical fitness. To keep students engaged they have been doing a great job with cardio time by using various types of activities.

FC Campus

At the FC they are continuing their daily running of 6 minutes. They are starting on volleyball. The health classes has just finished fitness and first aid/safety. The classes will be starting on diseases and personal care. The teachers developed a system of sharing work so all health teachers have access to it (tests, quizzes, study guides). This has been working great. The students have all been given out their 2nd weight test and have seen dramatic improvements in the scores. Also, the students have been taken through career cruising to be prepared for career day, and entrance to the East campus.

Board Report for April, 2011

Submitted by Michael Parrie, Director of Science and Coordinator of Assessments

On March 12th, the West campus had 16 students compete in the regional science fair at Unity Junior High School. Five of those students won “outstanding” and will continue to compete at the state science fair on May 7th in Springfield, where they earn a certificate and a ribbon for their accomplishment in scientific inquiry. The five students and their winning projects:

Name	Grade	Title
Rocio Hernandez	9	The Effect of pH on Plant Growth
Claudia Herrera	11	Burning Calories
Daisy Lopez	11	Candy Chromatography: What Makes Those Colors
Francesca Lynn	9	The Effect of Watering Time on Plant Growth
Sofia Sandoval	11	Measuring Splatter

Three AP science teachers attended the AP workshops at Triton on March 15th or 16th. Rick Ruel (East) and Juan C. Gonzalez (West) participated in the AP Environmental Science workshop. AP Environmental Science is a new course that has never run at either main campus, but will for next year. They benefited from learning about the course, the lab expectations, the syllabus course audit, and suggested textbooks. Kevin McLean (West) attended the AP Chemistry workshop to strengthen his teaching of the course. All three teachers were able to attend by AP grant funds.

All of the EXPLORE and PLAN exams and pre-printed labels have been ordered in preparation for the April 27th/28th PSAE examination days. The exams are paid for by the state of Illinois and are at no cost to the district. There will be 2,168 EXPLORE exams taken by freshmen, and 2,325 PLAN exams taken by sophomores. The EXPLORE content builds up to the PLAN, and the PLAN content builds up to the ACT/PSAE.

Social Science, Fine Arts, and Student Activities Board Report
February and March 2011
Submitted by Anthony Grazzini

Fine Arts and Social Science

The months of February and March continued to be productive for the Social Science and Fine Arts teachers.

Literacy

- Teachers continue to implement comprehension keystones as part of our overall content area literacy model. Our most recent in-services focused on inferring and questioning as separate strands.
- Teachers continue to participate in demonstration classrooms and receive follow instruction from our literacy coaches.
- In January, Document Based Questions (DBQ's) were introduced in all grade levels. The DBQ Project led our teachers through a comprehensive in-service as follow-up to our summer professional development on the same subject. Teachers are implementing the DBQ as part of their instructional model.
- As follow-up to the DBQ Project, teachers were led through the first in a series of in-services, focusing on the writing process. This training is part of our content area literacy model.

Professional Learning Community

- Lead Teachers continue to receive training for the successful implementation of our Professional Learning Team Model.
- Continued development of Collaborative Unit Designs using UbD, are ongoing in our PLTs. Teachers are completing units to present on April 6th. These units will be complete designs aligned to state standards and include anchor materials, unit pacing guide formative and summative assess
- Teachers were trained to use Mastery Manager. Mastery Manager will be used to mine data from the common assessments that have been developed in our PLTs to modify instruction to support student achievement.
- I participated in the 2011 Professional Learning Community Summit as part of a team representing District 201.

Student Activities

The District CAB (Campus Activity Board) calendar subcommittee met to develop and draft the FY12 Student Activities calendar. The calendar will be reviewed and presented to the Board of Education for the April Board meeting. Key Events from January and February:

- District wide Winter Spirit Week to start off the second semester.
- Successful Pack the Place.
- Successful Winter Dance at the Morton Freshman Center
- Winter formal postponed and rescheduled as Spring Dance as a result of conflicts.

Mentoring

The mentoring committee continues to formalize its state approved Mentoring Program.

- Second Quarter Mentoring Newsletter sent out.
- First year teachers completed Instructional Coaching component.
- Content Coaching and Lesson Study's presented at February seminar held at NIEU Chicago Teacher Center.
- Mentoring Committee Presented at the 6th Annual INTC Conference in Springfield Illinois.

Grants

Model Community Grant was awarded to JS Morton HSD 201. Grant will help transform

- Support Curriculum renewal for PE/Health
- Develop and Implement Healthy School Model at each High School to support District Wellness plan
- Create non-competitive and competitive opportunities for physical activity for students.



J. Sterling Morton High Schools

Tim Burns

Director of
Special Education,

(708) 863-7900 ext 1059

April 2011 Board Report

During the month of April the Morton High School Special Education Leadership Team will be working in close collaboration with the Morton West P.T.O., Seguin R.C.A., F.D.S.E. and the Mothers on a Mission organization to present a workshop the subject of transition planning. This workshop will be entitled *Transitioning Into Adult Life* and will be held at the Morton West High School Auditorium on April 16th from 9:00am until 2:00pm. The workshop will feature guest speakers and several informational sessions. Representatives from various agencies that offer assistance to students with disabilities during the transition process will on hand.

The Special Education Leadership Team will also be working with other local high schools to explore current programming models that are in service for students with disabilities age 18 to 22. Particular focus will be paid to the exploration of programming models in place for students age 18 to 22 that feature functional, vocational and life skills based curriculums. Emphasis will be concentrated on exploring programs that have incorporated off campus transition centers where students can apply their learning within a natural, realistic and supported off campus environment.

**MORTON HSD 201
EXPENDITURE REPORT
AS Of FEBRUARY 28, 2011**

FEBRUARY 2011	<u>FY 2011 BUDGET</u>	<u>FY 2011 YTD EXPENSES</u>	<u>% OF BUDGET REALIZED</u>
<u>Education Fund</u>			
Salaries	\$ 44,488,308	24,593,311	55.28%
Benefits	10,043,475	7,326,097	72.94%
Purchased Services	5,317,524	2,530,404	47.59%
Supplies/Materials	4,616,979	2,202,712	47.71%
Capital Outlay	1,862,379	858,340	46.09%
Other (including tuition)	4,029,190	2,677,125	66.44%
Non-capitalized Equipment	82,234	1,433	1.74%
<u>Education Fund Total</u>	\$ 70,440,089	\$ 40,189,422	57.05%
<u>Operations & Maintenance</u>	\$ 12,330,017	\$ 7,944,142	64.43%
<u>Debt Service</u>	\$ 9,282,700	\$ 9,245,000	99.59%
<u>Transportation</u>	\$ 2,755,895	\$ 1,685,660	61.17%
<u>IMRF</u>	\$ 3,107,427	\$ 1,794,486	57.75%
<u>Capital Projects</u>	\$ 1,000,000	\$ -	0.00%
<u>Life Safety</u>	\$ 800,000	\$ 108,180	13.52%
GRAND TOTAL	\$ 99,716,128	\$ 60,966,889	61.14%

**MORTON HSD 201
REVENUE REPORT
AS Of FEBRUARY 28, 2011**

JANUARY 2011	FY 2011 BUDGET	FY 2011 YTD REVENUES	% OF BUDGET REALIZED
<u>Education Fund</u>			
Local taxes	\$ 20,237,000	10,123,577	50.03%
CPPRT	4,000,000	3,982,571	99.56%
Investment Earnings	96,000	85,444	89.00%
Other Local Revenue	3,641,400	2,417,324	66.38%
State Funding	32,130,257	19,857,348	61.80%
Federal Funding	10,144,907	3,994,862	39.38%
Education Fund Total	70,249,564	40,461,126	57.60%
<u>Operations & Maintenance</u>	\$ 12,408,340	\$ 5,729,300	46.17%
<u>Debt Service</u>	\$ 9,500,700	\$ 4,631,868	48.75%
<u>Transportation</u>	\$ 2,964,000	\$ 896,935	30.26%
<u>IMRF</u>	\$ 3,167,000	\$ 1,384,220	43.71%
<u>Capital Projects</u>	\$ 1,000,000	\$ -	0.00%
<u>Working Cash</u>	\$ 50,000	\$ 28,062	56.12%
<u>Life Safety</u>	\$ 13,000	\$ 10,473	80.56%
GRAND TOTAL	\$ 99,352,604	\$ 53,141,985	53.49%

**MORTON HSD 201
REVENUE REPORT - DETAIL
AS OF FEBRUARY 28, 2011**

JANUARY 2011	FY 2011 BUDGET	FY 2011 YTD REVENUES	% OF BUDGET REALIZED
Education Fund			
Local taxes	\$ 20,237,000	10,123,577	50.03%
CPPRT	4,000,000	3,982,571	99.56%
Investment Earnings	96,000	85,444	89.00%
Other Local Revenue	3,641,400	2,417,324	66.38%
a. Tuition	365,000	138,366	37.91%
b. Food Service	2,139,500	1,130,249	52.83%
c. Pupil Activities	680,700	776,674	114.10%
d. Textbooks	28,000	28,649	102.32%
e. Other Local Revenue	428,200	46,174	10.78%
f. Insurance Contribution Cobra	-	297,212	
State Funding	32,130,257	19,857,348	61.80%
a. General State Aid-3001	28,169,000	18,137,659	64.39%
b. Special Ed private facility-3100	479,043	231,888	48.41%
c. Special Ed extraordinary-3105	1,245,508	322,391	25.88%
d. Special Ed personnel-3110	1,182,112	350,700	29.67%
e. Summer School-3145	45,000	-	0.00%
f. Voc Ed- Secondary-3220	212,800	90,835	42.69%
g. Bilingual Ed - TPI/TPE-3305	166,500	226,464	136.01%
h. Lunch & Breakfast-3360/3365	96,000	49,133	51.18%
I. Drivers Ed-3370	275,000	151,119	54.95%
j. Regional Safe Schools-3696	100,000	125,425	125.43%
k. Early Childhood-3705	78,294	21,138	27.00%
l. ADA Safety & Ed Block- 3775	75,000	34,813	46.42%
m. State Library Grant-3800	6,000	6,078	101.30%
n. AP College-3961	-	51,000	
o. Teacher/Admin Mentoring-3982	-	58,705	
Federal Funding	10,144,907	3,994,862	39.38%
a. National School Lunch -4210	1,961,000	951,020	48.50%
b. School Breakfast -4220	199,000	81,872	41.14%
c. Title I Low Income-4300	2,665,255	1,751,141	65.70%
d. Title IV Safe & Drug Free-4400	-	1,096	
e. IDEA Flow Through-4620	1,436,775	197,789	13.77%
f. IDEA Room and Board- 4625	126,534	50,881	40.21%
g. Voc Ed- Perkins-4745	422,248	359,286	85.09%
h. Voc Ed- Perkins tech Prep-4770	46,000	(1,052)	-2.29%
i. ARRA Title I-4851	739,540	71,706	9.70%
j. ARRA IDEA Flow Through-4857	1,407,501	15,310	1.09%
k. ARRA McKinley-Vento-4862	-	2,475	
l. DHS ARRA Voc Rehab-4871	214,075	-	0.00%
m. LIPLPS-4909	101,230	17,806	17.59%
n. Learn & Serve-4910	5,500	11,483	208.78%
o. Title III Eisenhower-4932	292,832	172,801	59.01%
p. DORS-4950	65,000	70,321	108.19%
q. Medicaid Admin Outreach-4991	200,000	222,664	111.33%
r. Medicaid Fee for Service-4992	100,000	18,263	18.26%
s. NIEU Teacher Quality=4998	162,417	-	
Education Fund Total	70,249,564	40,461,126	57.60%
Buildings & Grounds			
Local Taxes	6,019,000	2,894,849	48.10%
Interest	21,000	12,754	60.73%
Rentals	37,500	32,168	85.78%
Grants	100	-	0.00%
Refund of Prior years Ex	100	-	0.00%
Other Local	1,569,000	87,064	5.55%
a. Other Misc Local Revenue	1,500,000	-	0.00%
b. Other Misc Income East	35,000	54,368	155.34%
c. Other Misc Income West	25,000	22,779	91.12%
d. Other Misc Income FC	9,000	9,917	110.19%
State Sources	4,761,640	2,702,465	56.75%
a. General State Aid	4,125,000	2,625,000	63.64%
b. Direct Federal Grant - 4090 REMS	440,000	77,465	17.61%
C Other Financing Sources	196,640	-	
Building and Grounds Total	12,408,340	5,729,300	46.17%
Debt Service	9,500,700	4,631,868	48.75%
Transportation			
Local Taxes	1,858,000	449,379	24.19%
Interest	6,000	3,270	54.49%
State Sources	1,100,000	444,286	40.39%
a. Trans Aid - Reg/Voc	1,000	1,249	124.90%
b. Trans Aid SPED	1,099,000	443,037	40.31%
Total Transportation Fund	2,964,000	896,935	30.26%
IMRF	3,167,000	1,384,220	43.71%
Capital Projects	1,000,000	-	0.00%
Working Cash	50,000	28,062	56.12%
Life Safety	13,000	10,473	80.56%
GRAND TOTAL	99,352,604	53,141,985	53.49%

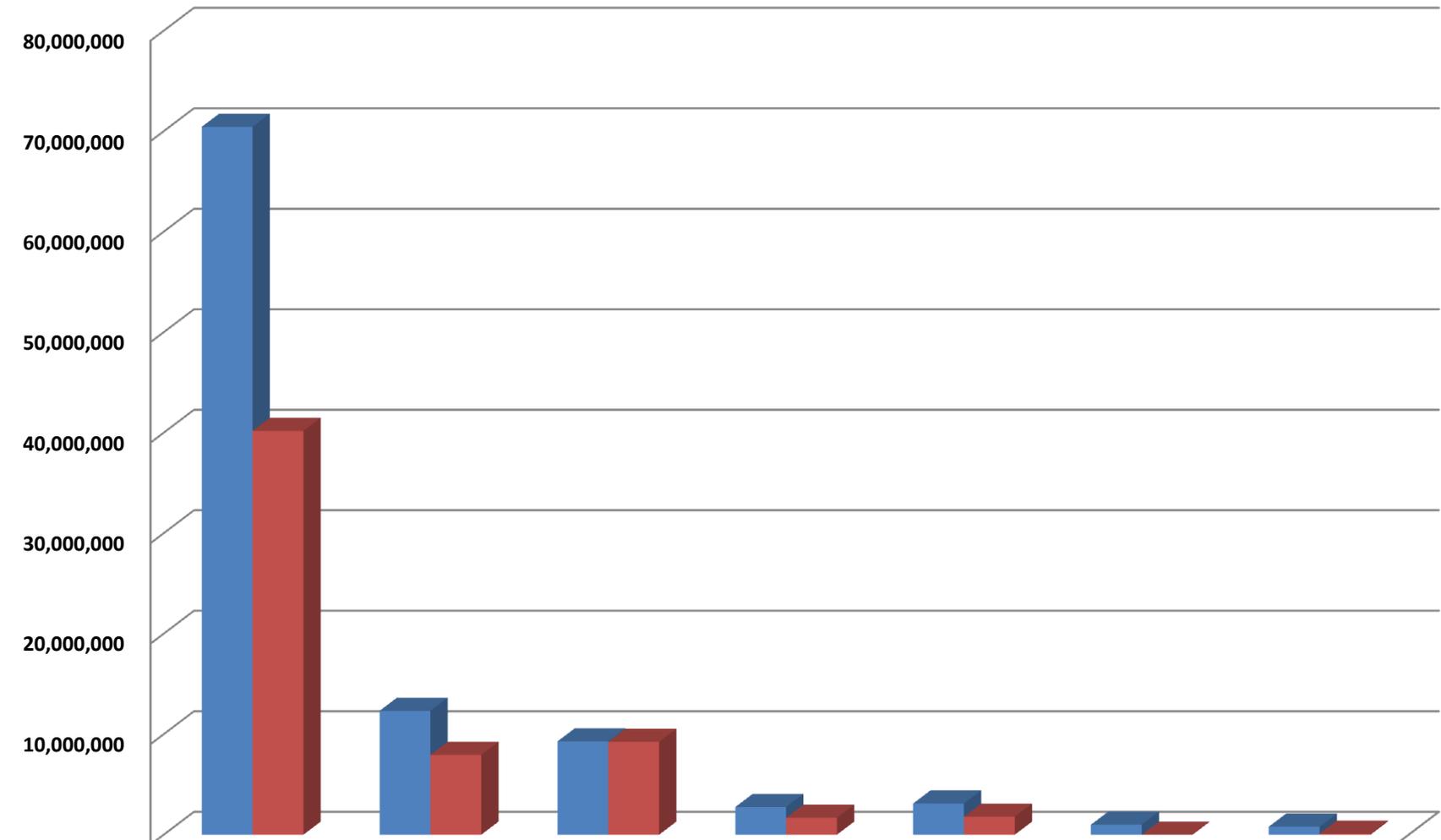
**MORTON HSD 201
EXPENDITURE REPORT - DETAIL
AS Of FEBRUARY 28, 2011**

FEBRUARY 2011	<u>FY 2011</u> <u>BUDGET</u>	<u>FY 2011</u> <u>YTD EXPENSES</u>	<u>% OF BUDGET</u> <u>REALIZED</u>
<u>Education Fund</u>			
Salaries	\$ 44,483,734	24,593,311	55.29%
Benefits	10,034,109	7,326,097	73.01%
Purchased Services	5,292,770	2,530,404	47.81%
Supplies/Materials	4,678,624	2,202,712	47.08%
Capital Outlay	1,783,179	858,340	48.14%
Other	4,026,645	2,677,125	66.49%
Non-capitalized Equipment	81,734	1,433	1.75%
<u>Education Fund Total</u>	\$ 70,380,795	\$ 40,189,422	57.10%
<u>Buildings & Grounds</u>			
Salaries	6,263,417	3,816,285	60.93%
Benefits	-	6,985	
Purchased Services	1,428,150	996,518	69.78%
Supplies/Materials	1,934,750	1,046,496	54.09%
Capital Outlay	2,602,000	945,899	36.35%
Other	93,200	1,131,959	1214.55%
Non-capitalized Equipment	8,500	-	0.00%
<u>Buildings and Grounds Total</u>	12,330,017	7,944,142	64.43%
<u>Debt Service</u>	9,282,700	9,245,000	99.59%
<u>Transportation</u>			
Salaries	85,850	46,200	53.81%
Benefits	3,000	-	0.00%
Purchased Services	2,660,045	1,635,906	61.50%
Supplies/Materials	6,800	3,550	52.21%
Other	200	4	2.00%
<u>Transportation Total</u>	2,755,895	1,685,660	61.17%
<u>IMRF</u>	3,104,821	1,794,486	57.80%
<u>Capital Projects</u>	1,000,000	-	0.00%
<u>Life Safety</u>	800,000	108,180	13.52%
<u>GRAND TOTAL</u>	99,654,228	60,966,889	61.18%

**MORTON HSD 201
SUMMARY OF CASH BALANCES
AS OF FEBRUARY 28, 2011**

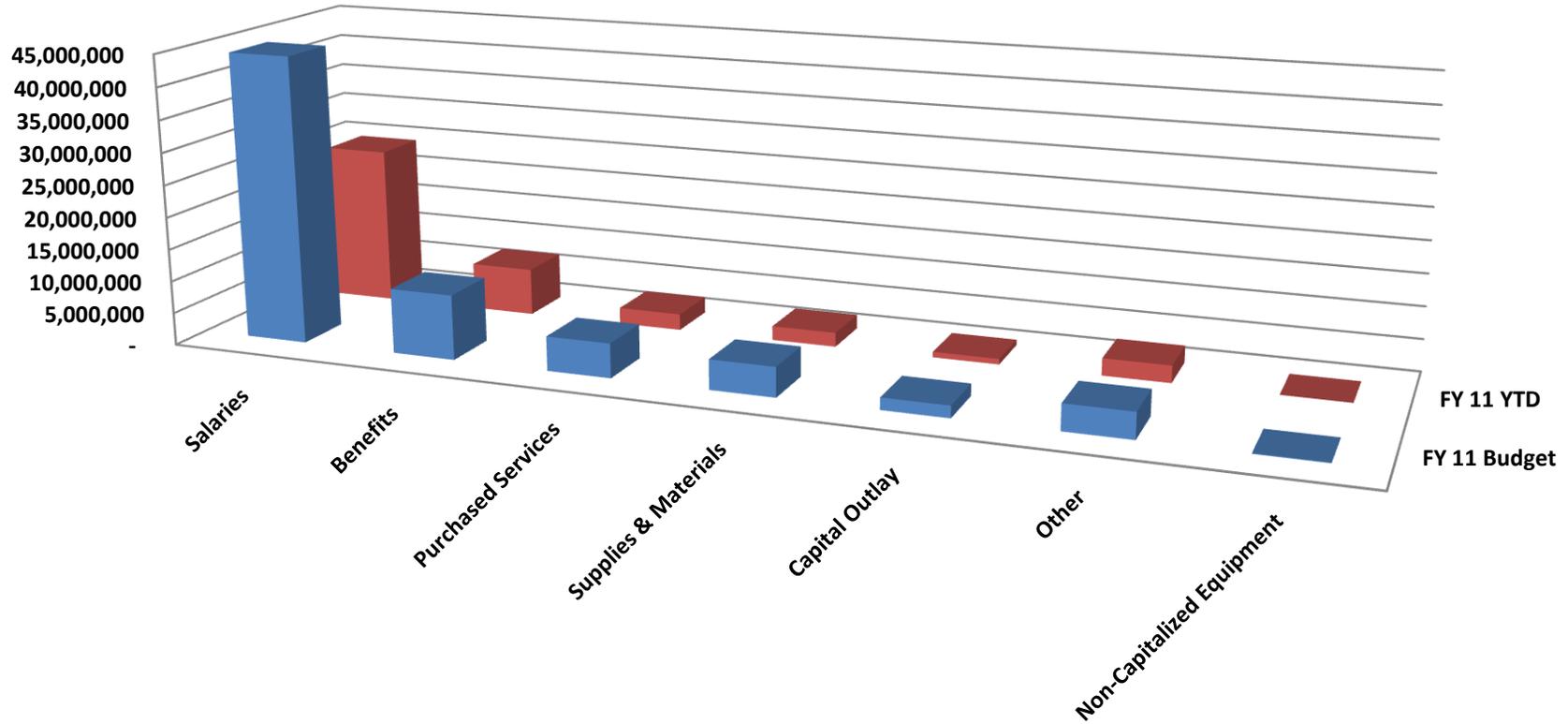
<u>CASH BALANCES</u>	<u>BALANCE 6/30/2010</u>	<u>BALANCE 2/28/2011</u>
EDUCATION FUND	\$ 19,334,031.08	\$ 18,122,512.18
BUILDINGS AND GROUNDS FUND	\$ 4,299,573.42	\$ 2,084,731.20
DEBT SERVICE FUND	\$ 201,555.16	\$ 431,272.98
TRANSPORTATION FUND	\$ 589,559.12	\$ 261,578.15
IMRF FUND	\$ 661,971.71	\$ 199,198.43
CAPITAL PROJECTS FUND	\$ -	\$ -
WORKING CASH FUND	\$ 7,468,973.53	\$ 4,055,035.73
LIFE SAFETY FUND	\$ 2,327,634.04	\$ 2,229,927.43
TOTAL ADJUSTED CASH BALANCES	\$ 34,883,298.06	\$ 27,384,256.10
STUDENT ACTIVITY ACCOUNTS	\$ (775,318.05)	\$ (826,163.54)
Cash in Banks	\$ 35,658,616.11	\$ 28,210,419.64
TOTAL ADJUSTED CASH IN BANK	\$ 34,883,298.06	\$ 27,384,256.10
VARIANCE	\$ -	\$ -

FY 2011 EXPENDITURES BUDGET TO ACTUALS - ALL FUNDS



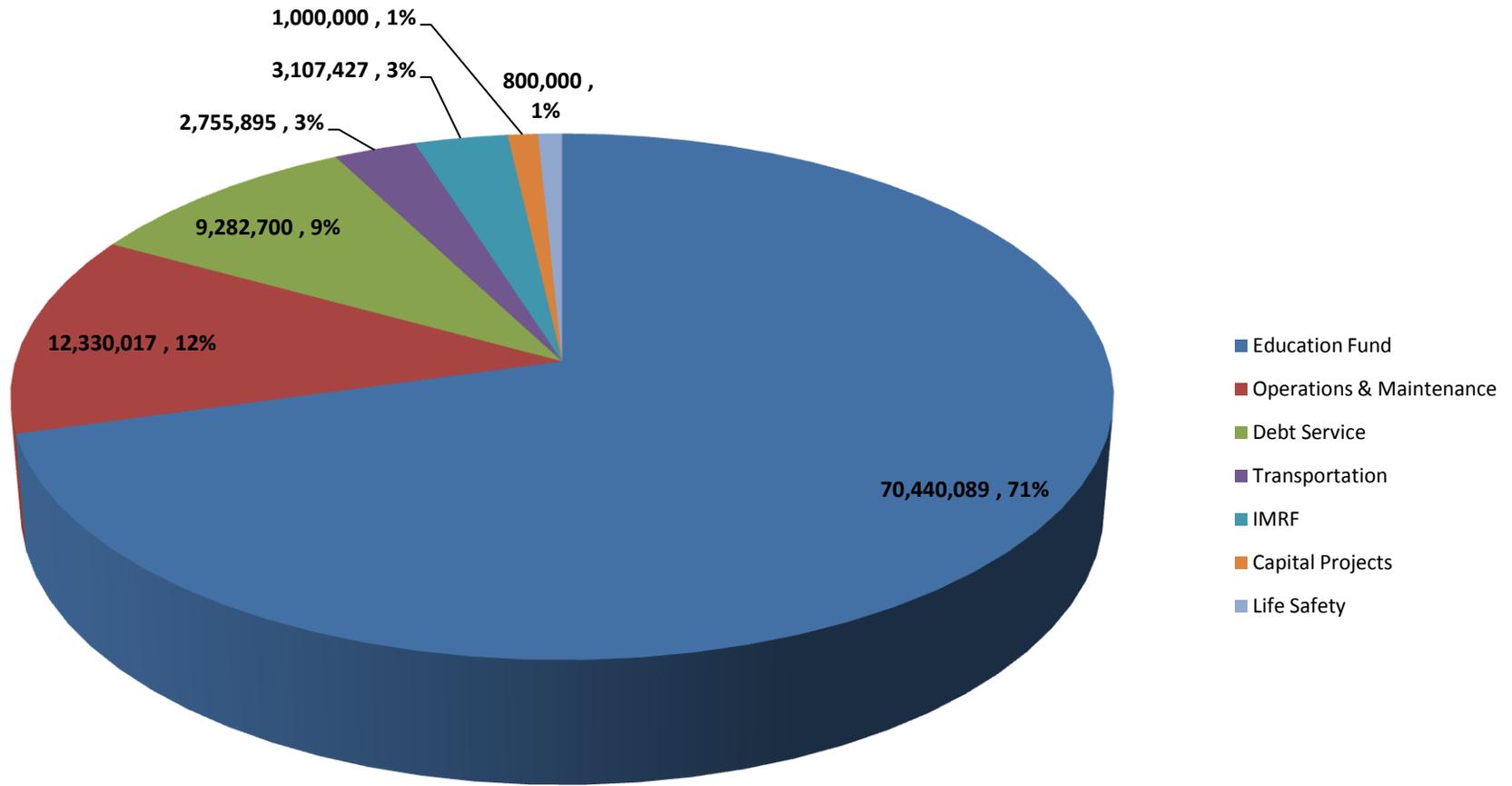
	Education Fund	Operations & Maintenance	Debt Service	Transportation	IMRF	Capital Projects	Life Safety
FY 11 Budget	70,440,089	12,330,017	9,282,700	2,755,895	3,107,427	1,000,000	800,000
FY 11 YTD	40,189,422	7,944,142	9,245,000	1,685,660	1,794,486	-	108,180

FY 2011 EDUCATION FUND - BUDGET TO ACTUALS

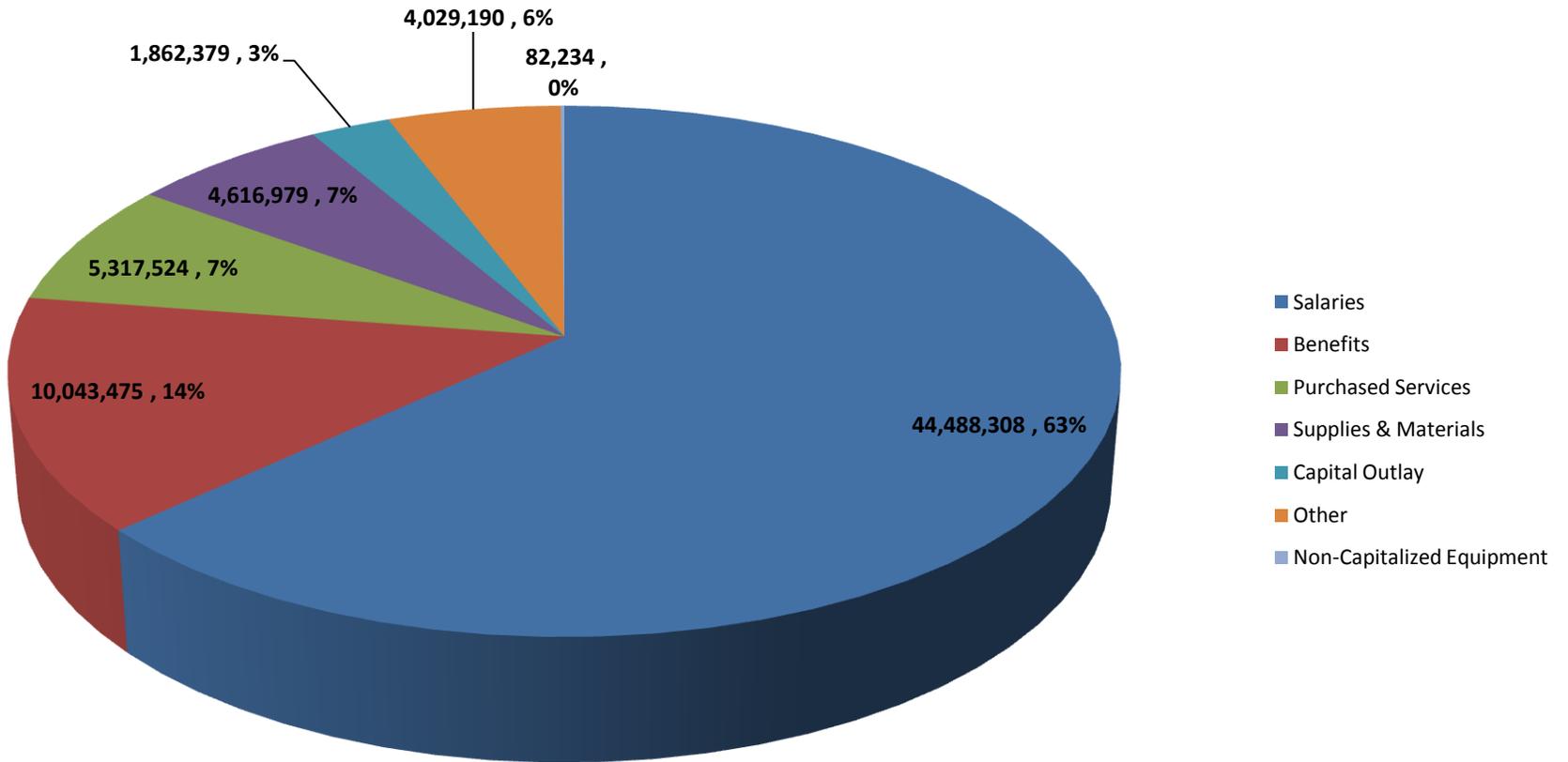


	Salaries	Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other	Non-Capitalized Equipment
■ FY 11 Budget	44,488,308	10,043,475	5,317,524	4,616,979	1,862,379	4,029,190	82,234
■ FY 11 YTD	24,593,311	7,326,097	2,530,404	2,202,712	858,340	2,677,125	1,433

FY 11 EXPENDITURE BUDGET- ALL FUNDS



FY 2011 Budget - EDUCATION FUND



MINUTES
Regular Meeting of the Board of Education
District 201, Cook County
March 8, 2011

1. CALL TO ORDER

The Regular Meeting of the Board of Education of J. Sterling Morton High Schools District 201, Cook County, was convened at 5:10 p.m. on Tuesday, March 8, 2011 in the auditorium of Morton East High School by Member Pesek.

2. ROLL CALL

Member Jaramillo-Flores called the roll and the following were found present: Members Kelly, Iniquez, Salazar, Jaramillo-Flores, Keating and Pesek. Absent: Member Dominick.

Also present was Superintendent Kuzniewski and Board Clerk Halla.

3. ADJOURN TO EXECUTIVE SESSION

At 5:10 p.m. Member Keating moved to adjourn to closed session in room 312. Member Iniquez second.

Ayes: Members Iniquez, Kelly, Salazar, Jaramillo-Flores, Keating and Pesek. Nays: None. Pass: None. Absent: Member Dominick. Motion carried.

4. CLOSED SESSION AGENDA

- 4.1 Student disciplinary cases.
- 4.2 The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee of the public body or against legal counsel for the public body to determine its validity.
- 4.3 The purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired.
- 4.4 Collective negotiating matters between the public body and its employees or their representatives or deliberations concerning salary schedules for one or more classes of employees.
- 4.5 Litigation when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probably or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.

5. MOTION TO RECONVENE TO OPEN REGULAR SESSION

At 7:35 p.m. Member Kelly moved to reconvene into open session in the auditorium. Member Salazar second.

Ayes: Members Kelly, Salazar, Jaramillo-Flores and Pesek. Nays: None. Pass: None. Absent: Member Iniquez, Dominick and Keating. Motion carried.

6. CALL TO ORDER

The meeting of the Board of Education of J. Sterling Morton High Schools District 201, Cook County, was reconvened at 7:35 p.m. in the Auditorium of Morton East High School on March 8, 2011 by Member Pesek.

7. ROLL CALL

Member Jaramillo-Flores called the roll and the following were found present: Members Kelly, Salazar, Jaramillo-Flores, and Pesek. Absent: Members Dominick, Iniquez and Keating.

8. PLEDGE TO THE FLAG

The Pledge to the flag was recited.

9. RECOGNITIONS

There were none.

10. REPORTS

10.1. PRESIDENT'S REPORT

The president did not have a report.

10.2. SUPERINTENDENT'S REPORT

Dr. Kuzniewski discussed the expulsions and explained to the audience the amount of student expulsions the district had handled so far this year.

10.3. ASSISTANT SUPERINTENDENT OF EDUCATIONAL PROGRAM'S REPORT.

Mr. Perrott discussed the Spring 2011 testing schedule for the students and will ask for approval for the testing at the next board meeting and we will be hosting the T cubed conference this year.

10.3.1. Request for Approval of Spring 2011 Testing Schedule

10.3.2. Proposal to host T Cubed conference at Morton

10.4. CHIEF BUSINESS OFFICER REPORT

Ms. Johnson discussed the contracts, bids and facility report and said that her financial report is available in Board Book.

10.5. EXECUTIVE DIRECTOR OF HUMAN RESOURCES: John Sparlin

Mr. Sparlin reported on personnel.

10.6. Principals' Report

The principals' written reports were made available to the board members.

Dr. Kelly presented her report on the conference in Arizona.

11. AUDIENCE COMMENTS ON ACTION ITEMS ONLY

Anya Beaumont asked why coach Tracey Bornheim wasn't being rehired as the girls' basketball coach.

Bianca Anderson questioned her expulsion. She was told that Mr. Hernandez would speak with her after the meeting.

12. ACTION ITEMS - CONSENT AGENDA

12.1 APPROVAL OF MINUTES

12.1.1. CLOSED SESSION

Regular Meeting February 9, 2011

12.1.2. APPROVAL OF MINUTES OPEN SESSION

Regular Meeting February 9, 2011

Member Kelly moved that the Board dispense with the reading of the Open session and Closed session minutes of February 9, 2011. Member Salazar second.

Ayes: Members Kelly, Salazar, Jaramillo-Flores and Pesek. Nays: None. Pass: None. Absent: Members Dominick, Iniquez and Keating. Motion carried.

CERTIFIED

Jenna Scott Part-time Journalism Teacher
 Replacement for Lucy Almanza
 Effective: 3/3/2011

Coaching

Jim Bageanis Assistant Girls Soccer Coach
 Replacement for Adrian Gannon
 Effective: 2nd Semester 2010-2011

Rehires for 2011-2012 School Year

Lynette Polchan Head Girls Gymnastics Coach
 Angela Tomkins Assistant Girls Gymnastics Coach
 Scott Gourley Head Boys Swimming Coach
 Kelly Bartosz Assistant Boys Swimming Coach
 Steve Eckert Head Wrestling Coach
 Barry Castrogiovanni Assistant Wrestling Coach
 Jim Hensley Assistant Wrestling Coach
 Gary DeCata Freshman Wrestling Coach
 Joe Tedeschi Head Girls Bowling Coach

LEAVES

Karen Judge Sabbatical Leave FC
 Effective: 2011-2012 school year

Beth Tuzon Sabbatical Leave West
 Effective: 2011-2012 school year

Sharon Seymour Health Leave of Absence West
 Effective: 3/15/2011-4/28/2011

RESIGNATIONS

Lucy Almanza Part-time Journalism Teacher East
 Effective: 3/4/2011

Maria Berezeniak Assistant Cheerleading Coach (only)
 Effective: end of 2010-2011 cheerleading season

Chris Boruch Head Cheerleading Coach (only)
 Effective: end of 2010-2011 cheerleading season

Adrian Gannon Assistant Girls Soccer Coach (only)
 Effective: 2/18/2011

NON-CERTIFIED**CLERICAL**

Candice Smith Building and Grounds Secretary East
 Replacement for Sandy Stillo
 Effective: TBD

FOOD SERVICE

Maria Molina Full-time Cashier -Faculty Café East
 Replacement for Sherry Owcarz
 Effective: TBD

MAINTENANCE

Edward Augelli Sub Maintenance Dist
 Not to exceed 600 hours
 Effective: pending background check

Joseph Cimaglia	Sub Maintenance	Dist
	Not to exceed 600 hours	
	Effective: pending background check	
Melissa Lagiglio	Sub Maintenance	Dist
	Not to exceed 600 hours	
	Effective: pending background check	
Victoria Martinez	Sub Maintenance	Dist
	Not to exceed 600 hours	
	Effective: pending background check	
Peter Stevlic	Sub Maintenance	Dist
	Not to exceed 600 hours	
	Effective: pending background check	

SECURITY

Tremaine Ellis	10-month F/T Security	East
	Replacement for Denise Woerly	
	Effective: pending background check	
Stephan Machain	10-month P/T Supervisory Security	FC
	Replacement for Ashley Borre	
	Effective: pending background check	
Jose Mondragon	10-month P/T Supervisory Security	East
	Replacement for Terra Young	
	Effective: pending background check	
Daniel Perez	10-month P/T Supervisory Security	FC
	Replacement for Ezio Vanpratt	
	Effective: pending background check	
Patricia Sanchez	10-month P/T Supervisory Security	East
	Replacement for Carlos Murillo	
	Effective: pending background check	
Donte Walker	10-month P/T Supervisory Security	East
	Replacement for Terry Pinkas	
	Effective: pending background check	

NON-BARGAINING

Gustavo Acosta	Computer Services Technician	
	Replacement for Jose Aceves	
	Effective: pending background	

RETIREMENTS

Zaharo Ensalaco	Cahier	East
	Effective: 6/30/2011	

RESIGNATIONS

Lawrence O'Rourke	Custodian	
	Effective: 11/29/2011	

RELEASES

Id #7200	Effective: 2/17/2011
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OTHER

Carlos Garcia	10 month F/T Security	East
	Effective: 3/4/2011 (offer retracted)	
Ashley Nally	Teacher Aide	East
	Effective: 3/2/2011 (offer retracted)	

Patricia Murphy Computer Technology Director East
Effective: 2/15/2011 (declined offer)

Terry Pinkas 10 F/T Security East
Effective: 2/18/2011 (offer retracted)

Member Kelly moved to approve the personnel as discussed in closed session.
Member Salazar second.

Ayes: Members Kelly, Salazar, Jaramillo-Flores and Pesek. Nays: None. Pass:
None. Absent: Members Dominick, Iniquez and Keating. Motion carried.

12.6. APPROVAL OF STUDENT EXPULSIONS

332004 Two years in the day program at the Alternative School.
331371 Two years in the day program at the Alternative School.
321887 One year in the day program at the Alternative School, as long as
she attends drug counseling as recommended by the administration.
330587 One year in the day program at the Alternative School.
322252 Expel for the second semester of the current 2010-2011 school
year and the first semester of the 2011-2012 school year in the
day program at the Alternative School.
322182 Expel for the second semester of the current 2010-2011 school
year in the day program at the Alternative School.
322215 Expel with no services for the second semester of the current
2010-2011 school year. May return for the 2011-2012 school year.
330035 Expel for the second semester of the current 2010-2011 school
year and the first semester of the 2011-2012 school year.
330878 Expel for one year in the day program at the Alternative School.
340146 Expel for one year no services.

Formal Expulsions from the Alternative School

331358 Formally expelled from the Alternative School for the remainder
of the second semester of the 2010-2011 school year and the first
semester of the 2011-2012 school year.
333437 Formally expelled from the Alternative School for the remainder
of the second semester 2010-2011 school year and to return to the
Alternative School for the 2011-2012 school year.
332118 Formally expelled from the Alternative School for the remainder
of the second semester of the 2010-2011 school year and the first
semester of the 2011-2012 school year.
341071 tabled.
330429 Formally expelled with no services from the Alternative School
for the remainder of the second semester 2010-2011 school year and
the first semester of the 2011-2012 school year.

Member Kelly moved to approve the expulsions as amended. Member Salazar
second.

Ayes: Members Kelly, Salazar, Jaramillo-Flores and Pesek. Nays: None. Pass:
None. Absent: Members Dominick, Iniquez and Keating. Motion carried.

12.7. APPROVAL OF STUDENT TRAVEL

12.7.1. Kathryn Fleischman, Hector Freytas, Matt Russo, Onofria Perricone,
Joanne Germaine and 40 students
Modern Language France Trip
June 2012
Funding Source: Student Funded

12.7.2. Aaron Sweeney, Steve Wascher, Bryan Mulhearn, Adrian Gannon and 32 students
Rugby Club Tournament
Springfield, IL
April 1-2, 2011
Funding Source: Club and Student Funded

12.7.3. Kelly Bartosz, Jennifer Sullivan, Julie Calcagno, Sara Guzman, Leslie Thomas, Tricia Pampinella, Bill Lehotsky, Brian Manfre, Kevin Geist and 100 Students
Snowball Weekend Retreat
Oregon, Illinois
April 8-10, 2011
Funding Source: Student Funded

Member Kelly moved to approve the requests for student travel. Member Salazar second.

Ayes: Members Kelly, Salazar, Jaramillo-Flores and Pesek. Nays: None. Pass: None. Absent: Members Dominick, Iniquez and Keating. Motion carried.

12.8. APPROVAL OF ADMINISTRATIVE/STAFF TRAVEL

12.8.1. Jason Hlavacs
9th National Career Clusters Institute
Atlanta, Georgia
June 19-22, 2011
Funding Source: PCCS Grant

Member Kelly moved to approve the request for administrative/staff travel. Member Salazar second.

Ayes: Members Kelly, Salazar, Jaramillo-Flores and Pesek. Nays: None. Pass: None. Absent: Members Dominick, Iniquez and Keating. Motion carried.

12.9. APPROVAL OF SUMMER WORK HOURS FOR CLERICAL AND ADMINISTRATIVE STAFF

Member Kelly moved to approve the summer work hours for clerical and administrative staff. Member Salazar second.

Ayes: Members Kelly, Salazar, Jaramillo-Flores and Pesek. Nays: None. Pass: None. Absent: Members Dominick, Iniquez and Keating. Motion carried.

12.10 APPROVAL OF SCHOOL CALENDARS

12.10.1. 2011-2012 School Calendar
12.10.2. 2012-2013 School Calendar

Member Kelly moved to approve the school calendars for 2011-2012 and 2012-2013. Member Salazar second.

Ayes: Members Kelly, Salazar, Jaramillo-Flores and Pesek. Nays: None. Pass: None. Absent: Members Dominick, Iniquez and Keating. Motion carried.

12.11. APPROVAL OF CONTRACTS (Pending Final Legal Review and Negotiation (if necessary))

12.11.1. Approval of Letter of Engagement for Architectural Services
12.11.2. Approval of Letter of Engagement for Auditing Services
12.11.3. Athletic Training Agreement

Member Salazar moved to table the engagement letter for architectural services. Member Jaramillo-Flores second.

Ayes: Members Kelly, Salazar, Jaramillo-Flores and Pesek. Nays: None. Pass: None. Absent: Members Dominick, Iniquez and Keating. Motion carried.

Member Kelly moved to approve the contracts as amended. Member Salazar second.

Ayes: Members Kelly, Salazar, Jaramillo-Flores and Pesek. Nays: None. Pass: None. Absent: Members Dominick, Iniquez and Keating. Motion carried.

12.12. APPROVAL OF "OPERATION PROM NIGHT" PROPOSAL

Member Kelly moved to approve "Operation Prom Night" proposal. Member Salazar second.

Ayes: Members Kelly, Salazar, Jaramillo-Flores and Pesek. Nays: None. Pass: None. Absent: Members Dominick, Iniquez and Keating. Motion carried.

12.13. APPROVAL OF FACILITY REQUESTS

- 12.13.1. Cicero Mayas Soccer
- 12.13.2. Berwyn North District 98
- 12.13.3. Berwyn Park District
- 12.13.4. North Berwyn Park District
- 12.13.5. Metropolitan Water Reclamation District
- 12.13.6. Lincoln Middle School

Member Kelly moved to approve the facility requests as presented. Member Salazar second.

Ayes: Members Kelly, Salazar, Jaramillo-Flores and Pesek. Nays: None. Pass: None. Absent: Members Dominick, Iniquez and Keating. Motion carried.

12.14. APPROVAL TO OBTAIN BIDS OR QUOTES

- 12.14.1. ADA Bathroom at East
- 12.14.2. Copy Paper
- 12.14.3. Office and School Supplies
- 12.14.4. Deadbolt Locks
- 12.14.5. PE Towels
- 12.14.6. PE Uniforms
- 12.14.7. Custodial Supplies
- 12.14.8. Athletic Supplies
- 12.14.9. Athletic Trainer Medical
- 12.14.10. Student Uniform Shirts
- 12.14.11. District Spirit Wear

Member Kelly moved to approve to obtain bids or quotes. Member Salazar second.

Ayes: Members Kelly, Salazar, Jaramillo-Flores and Pesek. Nays: None. Pass: None. Absent: Members Dominick, Iniquez and Keating. Motion carried.

12.15. APPROVAL TO DISPOSE OF ATHLETIC EQUIPMENT

- 12.15.1. Treadmill - West Campus
- 12.15.2. Six Softball Batting Helmets - East Campus
- 12.15.3. Softball Pitching Machine - East Campus

Member Kelly moved to approve the disposal of athletic equipment. Member Salazar second.

Ayes: Members Kelly, Salazar, Jaramillo-Flores and Pesek. Nays: None. Pass: None. Absent: Members Dominick, Iniquez and Keating. Motion carried.

13. OLD BUSINESS

There was no old business.

14. AUDIENCE COMMENTS

There were no audience comments.

15. BOARD MEMBER COMMENTS

No comments were made.

16. INFORMATION ITEMS

16.1. 2012 FDSE Proposed Operating Budget

Dr. Kuzniewski said that the operating budget for FDSE will be put on the April agenda.

17. ADJOURNMENT

At 8:10 p.m. Member Kelly moved to adjourn. Member Salazar second.

Ayes: Members Kelly, Salazar, Jaramillo-Flores and Pesek. Nays: None. Pass: None. Absent: Members Dominick, Iniquez and Keating. Motion carried.

Next Regular Board Meeting Wednesday, April 13, 2011 at 5:00 p.m. at Morton West High School.

President

Date

Secretary

Date

MINUTES
Special Meeting of the Board of Education
District 201, Cook County
March 12, 2011

1. CALL TO ORDER

The Special Meeting of the Board of Education of J. Sterling Morton, District 201 Cook County, was convened at 3:15 p.m. on Saturday, March 12, 2011 in room 312 of Morton East High School by Member Keating.

2. ROLL CALL

Member Jaramillo-Flores called the roll and the following were present: Members Salazar, Jaramillo-Flores, Keating and Member Kelly was available on the phone. Absent: Members Iniquez, Dominick and Pesek.

Also present was Superintendent Kuzniewski, Chief Financial Officer Johnson, Assistant Superintendent Perrott, Human Resource Director Sparlin, Business Manager Mehanti and Board Attorney DeBartolo.

3. MOTION TO ADJOURN TO CLOSED SESSION

At 3:15 p.m. Member Salazar moved to adjourn to closed session. Member Jaramillo-Flores second.

Ayes: Members Salazar, Jaramillo-Flores, Keating and Member Kelly was available on the phone. Nays: none. Pass: none. Absent: Members Iniquez, Dominick and Pesek. Motion carried.

4. CLOSED SESSION AGENDA

4.3 Collective negotiating matters between the public body and its employees or their representatives or deliberations concerning salary schedules for one or more classes of employees.

4.3.1. Negotiations Planning

There would be no action taken.

5. MOTION TO RECONVENE TO OPEN SESSION and ADJOURN

At 5:36 p.m. Member Jaramillo-Flores moved to reconvene into Open Session and to adjourn the Special Meeting. Second by Member Salazar.

Ayes: Members Salazar, Jaramillo-Flores and Keating and Member Kelly was available on the phone. Nays: none. Pass: none. Absent: Members Iniquez, Dominick and Pesek. Motion carried.

President

Date

Secretary

Date



J. Sterling Morton High School District 201

3145 South 55th Avenue, Cicero, IL 60804

Phone (708) 222-5702 Fax (708) 222-3089

I recommend the following personnel for hire:

ADMINISTRATION		
Administrative Renewals for 2011-2012 School Year (see attached)		
Resignations		
Sarah DeDonato	Assistant Principal	East
	Effective: 6/30/2011	
Michael Perrott	Assistant Superintendent	Dist
	Effective: 6/30//2011	
CERTIFIED		
Carol Best	Social Worker	East
	Replacement for: Carol Best	
	Effective: 2011-2012 school year	
Kathryn Bieneman	Psychologist	East
	Replacement for: Kathryn Bieneman	
	Effective: 2011-2012 school year	
Julie Krueger	Psychologist	West
	Replacement for: Julie Krueger	
	Effective: 2011-2012 school year	
Meghan Meyer	Psychologist	East/FC
	Replacement for: Meghan Meyer	
	Effective: 2011-2012 school year	
Kate Seiwert	Social Worker	East
	Replacement for: Kate Seiwert	
	Effective: 2011-2012 school year	

Wayne Wente	P/T Behind the Wheel Driver's Ed Instructor	
	Effective: pending background check	
Honorable Dismissal of Part-Time Teachers (see attached)		
Coaching		
Jennifer Burian	Head Cheerleading Coach	
	Replacement for: Chris Boruch	
	Effective: 2011-2012 school year	
Dave Odell	Weight room After-School Coordinator	West
	Effective: remainder of 2010-2011	
Tony Martinucci	Head Boys Basketball Coach	
Joe Belcaster	Assistant Boys Basketball Coach	
Bill Bloom	Assistant Boys Basketball Coach	
Billy Jacklin	Assistant Boys Basketball Coach	
Dave Odell	Assistant Boys Basketball Coach	
Leaves		
Rina Krygier	Exploratory Leave	East
	Effective: 2011-2012 school year	
NON-CERTIFIED		
CLERICAL		
Rosalva Chacon	Audio Visual Secretary	East
	Replacement for: Gabriela Villanueva Gomez	
	Effective: TBD	
FOOD SERVICE		
Raquel Fregoso	Part-Time Server – Faculty Cafe	East
	Replacement for: Maria Molina	
	Effective: TBD	
SECURITY		
Alejandra Banda	10-month F/T Security	East
	Replacement for: Carlos Garcia	
	Effective: pending background check	

Michael Budnick	10-month F/T Security	East
	Replacement for: Patricia Sanchez	
	Effective: <i>pending background check</i>	
Katie Perez	10-month F/T Security	West
	Replacement for: Brian Mullaghy	
	Effective: TBD	
Retirements		
Kay Iwaniec	SPED Teacher Aide	West
	Effective: end of 2011-2012 school year	
Karen Lewandowski	Cashier	East
	Effective: end of 2012-2013 school year	
Resignations		
Brian Mullaghy	10-month F/T Security	West
	Effective: 3/10/2011	
Lawrence O'Rourke	Custodian	FC
	Effective: 11/29/2010	
Jennifer Polk Keefe	Temporary Cashier	East
	Effective: 3/11/2011	
Gabriela Villanueva Gomez	Audio Visual Secretary	East
	Effective: 3/28/2011	
Releases		
ID # 7246	Security	
	Effective: 4/8/2011	
Other		
Edward Augelli	Sub Custodian	
	Effective: 3/24/2011 (declined offer)	
Patricia Sanchez	10-month F/T Security	East
	Effective: 3/24/2011 (offer retracted)	

**ADMINISTRATIVE RENEWALS
EMPLOYMENT FOR 2011-2012 SCHOOL YEAR**

RENEWAL OF DEANS EMPLOYMENT FOR 2011-2012		
BARANOWSKI, RICHARD	EAST	
CAVANAUGH, KRISTINA	WEST	
IZQUIERDO, NORBERTO	FC	
LOPEZ, CARLOS	EAST	
MCMAHON, JOSHUA	WEST	
MUSSO, SCOTT	WEST	
PRICE, LAQUITHA	ALT	
RAMIREZ, ERIC	EAST	
WOJCIK, NICOLE	EAST	

RENEWAL OF ASSISTANT PRINCIPALS EMPLOYMENT FOR 2011-2012		
GAMBOA, JOSE	EAST	
KELLY, ERIN	WEST	
MOORE, RICHARD	WEST	
RODRIGUEZ, ANGELICA	FC	
RUTKOWSKI, RICHARD	EAST	
TRINER, JEANNE	WEST	

RENEWAL OF DISTRICT ADMINISTRATORS EMPLOYMENT FOR 2011-2012		
ARVIS, JOANN	DIST	DIRECTOR OF ESL/ELL/MODERN LANGUAGES
BURNS, TIMOTHY	DIST	DIRECTOR OF SPECIAL EDUCATION
GENARDO, ROBERT	DIST	DIRECTOR OF ENGLISH/READING/LIBRARY
GRAZZINI, ANTHONY	DIST	DIRECTOR OF SOCIAL SCIENCE/FINE ARTS
HLAVACS, JASON	DIST	MRDS, NIGHT AND SUMMER SCHOOL DIRECTOR
JOHNSON, CATHY	DIST	CHIEF FINANCIAL OFFICER
LEMON, STEVE	DIST	DIRECTOR OF ATHLETICS
MEHANTI, ALI	DIST	BUSINESS MANAGER
O'SULLIVAN, MARY	DIST	DIRECTOR OF MATH
PARRIE, MICHAEL	DIST	DIRECTOR OF SCIENCE
RODRIGUEZ, SERGIO	DIST	SPECIAL EDUCATION STAFFING COORDINATOR
SPARLIN, JOHN	DIST	EXECUTIVE DIRECTOR OF HUMAN RESOURCES
WALLS, ROSE	DIST	SPECIAL EDUCATION COORDINATOR

CONFIDENTIAL

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**HONORABLE DISMISSALS OF PART-TIME TEACHERS
2010-2011 SCHOOL YEAR**

NAME	DEPARTMENT	LOCATION
BORJON, MIRELLA	MODERN LANGUAGES	EAST
CASEY, MICHAEL	SOCIAL SCIENCE	WEST
SCOTT, JENNA	ENGLISH	EAST
WOODS, DANIEL	SOCIAL SCIENCE	WEST

Federation of Districts For Special Education
 2012 Proposed Operating Budget
 Dr. Robert W. Giles-FDSE Admin. Council Mtg. Feb. 25, 2011

FUND I ADMINISTRATIVE ACCOUNT REVENUES

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	<u>FY 10 Actual-Rev.</u>	<u>FY 2011 Budget</u>	<u>FY 2012 Proposed</u>
1030	Restricted Cash	57,782	64,212	71,278
1500	Interest On Investments	9,352	12,000	
1993	Local LEA Fees	126,078	126,078	126,078
3231	ISBE Personnel Reimb.	<u>5,020</u>	<u>7,000</u>	<u>7,000</u>
		198,232	209,290	204,356
1940	DuPage/West Cook Diagnostic Services	<u>59,979</u>	<u>59,483</u>	<u>60,673</u>
Total		258,211	268,773	265,029

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Federation of Districts For Special Education
 2012 Proposed Operating Budget
 Dr. Robert W. Giles-FDSE Admin. Council Mtg. Feb. 25, 2011

FDSE FUND II REVENUES:

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Budget</u>	<u>FY 2012 Proposed</u>
3231	FDSE Personnel Reimb.	3,500	3,500	3,500
4620	FDSE Flow-Thru Grant	110,661	139,394	139,397
	TOTAL REVENUE:	114,161	142,894	142,897

FDSE GRANT EXPENDITURES:

<u>FDSE Fund II Grant</u>		<u>FY 2010 Actual</u>	<u>FY 2011 Budget</u>	<u>FY 2012 Proposed</u>
2210-3100	Improve. Of Instruct.	58,145	64,401	66,500
2210-4000	Supplies & Materials	0	7,593	5,000
2300-1150	General Administrative	52,096	53,597	53,597
2570-3600	Internal Services	2,050	2,944	2,800
2610-3600	Central Services	1,870	10,859	11,500
Fund II-Grant	Expenditures:	114,161	139,394	139,397
FDSE Fund II Grant Application Totals:		114,161	139,394	139,397

Federation of Districts For Special Education
 2012 Proposed Operating Budget
 Dr. Robert W. Giles-FDSE Administrative Council Meeting Feb. 25, 2011

FUND 1- FDSE ADMINISTRATIVE SERVICES

<u>ACCT. NUMBER</u>	<u>DESCRIPTION:</u>	<u>FY 2010 Actual</u>	<u>FY 2011 Budget</u>	<u>FY 2012 Proposed</u>
2210-3109	Professional Meetings	7,842.25	7,718	7,718
2310-3179	Audit	5,000.00	5,677	5,677
2310-3189	Legal Fees	2,327.82	4,675	4,675
2310-3809	Liability	2,773.00	5,000	5,000
2310-3819	Workman's Comp.	1,729.00	2,188	2,188
2310-3829	Unemployment	463.05	772	772
2330-1119	Director's Salary	62,119.00	63,796	63,796
2330-1159	Secretary Salary	30,563.00	31,388	31,388
2330-2129	IMRF	8,650.32	9,383	9,383
2330-2139	FICA/Medicare	7,491.90	8,750	8,750
2330-2229	Medical/Life Insurance	18,311.04	21,498	19,260
2330-3239	Repairs	0	566	500
2330-3259	Equipment Rental	5,110.71	7,454	6,500
2330-3339	Local Travel	1,851.42	2,800	1,900
2330-3429	Postage	600.00	1,000	775
2330-4119	Supplies	4,243.11	3,905	3,905
2330-4409	Reference Materials	465.94	1,530	1,530
2330-5419	Equipment	2,262.82	2,073	1,500
2330-6009	Contingency	0	2,000	2,000
2525-3109	Township Treas. Dist. 201	14,186.44	0	0
2540-3249	Maintenance/Security	None	500	500
2540-3259	District 98/Rental	12,331.00	12,701	12,955
2540-3419	Telephone/Internet	4,362.88	4,084	4,084
2570-3119	Admin. District 98 Fee	5,000.00	5,000	5,000
2570-3609	Printing	450.00	1,332	1,100
7100	Spec.Ed. Personnel Reimb.	3,500.00	3,500	3,500
7400	U. S. Dept. of Education	5,626.00	0	0
FDSE FUND I TOTAL:		207,261	209,290	204,356
2570-4120	DWC/Diagnostic Services	50,951	59,483	60,673
FUND I GRAND TOTAL:		258,211	268,773	265,029

Federation of Districts For Special Education
 2012 Proposed Operating Budget
 Dr. Robert W. Giles-FDSE Admin. Council Mtg. Feb. 25, 2011

FDSE FUND I
PROJECTED ACCOUNT BALANCES

	Year To Date <u>Dec. 2010</u>	Proposed <u>2012</u>
FUND BALANCE:	242,192	116,000
LOCAL LEA FEES		126,078
ISBE PERSONNEL REIMBURSEMENT		7,000
	<hr/>	<hr/>
SUB.TOTALS:	242,192	249,078
EXPENDITURES OUTSTANDING:	<hr/> 126,792	<hr/> 204,356
ESTIMATED ENDING FUND BALANCE	116,000	44,722

Federation of Districts For Special Education
 2012 Proposed Operating Budget
 Dr. Robert W. Giles-FDSE Admin. Council Meeting: Feb. 25, 2011

PRESCHOOL PROPOSED GRANT APPLICATION

	J.S. Morton H.S. Alloc. Student Enroll 1.98 Per Student (939.00 Allotment)	ISBE <u>2011 Final District Grant Allocation</u>	FY 2011 <u>2011 Final Grant Application</u>
River Forest Dist. 90	65	16,226	16,291
Forest Park Dist. 91	18	20,026	20,044
N.Berwyn Dist. 98	131	28,067	28,198
Cicero Dist. 99	323	74,480	74,803
S. Berwyn Dist. 100	<u>402</u>	<u>39,758</u>	<u>40,160</u>
Total:	939	178,557	179,496

FLOW THROUGH PROPOSED GRANT APPLICATION

	<u>2012 Grant Allocation</u>
River Forest Dist. 90	421,680
Forest Park Dist. 91	250,363
N.Berwyn Dist. 98	653,757
Cicero Dist. 99	2,676,056
S. Berwyn Dist. 100	806,576
Morton Dist. 201	<u>1,479,712</u>
Total:	6,288,144

FY 2012 Final Allocations
 Does Not Include Yr. End Carry-Over or Unexpended Funds



The IHSA governs the equitable participation in interscholastic athletics and activities that enrich the educational experience.

March 14, 2011

To the Principal/IHSA Official Representative Addressed:

It's time again for your school to renew its membership in the Illinois High School Association. For the 2011-12-school term, IHSA membership will not require payment of membership dues or state series entry fees per action of the IHSA Board of Directors.

Your school may renew membership in the Illinois High School Association by confirming that your school continues to be Recognized by the Illinois State Board of Education and by certifying that your Board of Education/governing board has voted to adopt and abide by the Constitution, By-laws, Terms and Conditions, and Administrative Procedures, Guidelines, and Policies of the Association for the 2011-12 school term.

Your 2011-12-membership renewal is due by June 15, 2011. Please do not delay. Obtain your Board of Education's action on the membership resolution and return it so it reaches our office no later than June 15. Fax the signed renewal resolution to: (309) 663-7479.

Sincerely,

Martin Hickman, ED.D.
Executive Director

**THIS FORM MUST BE SIGNED BELOW, ON THE APPROPRIATE LINE, BY THE PRINCIPAL OR OFFICIAL REPRESENTATIVE AND THE BOARD PRESIDENT OR SECRETARY.
DO NOT DETACH**

TO: IHSA Executive Director

We certify that Berwyn-Cicero (Morton) High School is recognized by the Illinois State Board of Education. It is understood that failure to be recognized by the Illinois State Board of Education will disqualify our school for membership in the IHSA and that if this were to occur it is our responsibility to immediately notify the Association of this change in status.

We further certify our Board of Education/Governing Board, at its meeting held on April 13, 2011, voted to renew membership in the Illinois High School Association, and to adopt and abide by the Constitution, By-laws, Terms and Conditions, and Administrative Procedures, Guidelines and Policies of the Illinois High School Association for the year of July 1, 2011, through June 30, 2012.

Steve Lemon
Signature of Principal/IHSA Official Representative

Signature of President or Secretary of Board

STEVE LEMON
Please Type or Print Name and Phone Number

JEFF PESEK
Please Type or Print Name and Phone Number

Berwyn-Cicero (Morton) High School Cicero, Illinois



National School Boards Association

1680 Duke Street, Alexandria, VA 22314-3493
Phone: 703-838-6722 FAX: 703-548-5560
Federal ID #: 36-2210015

Kuzniewski
V90061

RECEIVED MAR 21 2011

Bill To:

Invoice

J. Sterling Morton High School Dist. 201
2423 S Austin Blvd
Cicero IL 60804-2616

Invoice # 115114
Invoice Date 03/07/2011
PO #
ID # 0000110003
Bill To # 0000110003

Student Enrollment: 8,099

Description	Amount
NSBA's National Affiliate Fees	\$5,750.00
Enrollment Category: 7,500 - 14,999	
For The Period: 07/01/2011 To 06/30/2012	
Total Due In US Funds	\$5,750.00

Your district's National Affiliate fees include subscriptions to School Board News at the non-deductible rate of \$28 per subscription, and to American School Board Journal at the non-deductible discounted rate of \$30 per subscription, for your full school board and superintendent Current American School Board Journal subscriptions will be converted upon expiration.

10-2310-640-1-702

Please send payments to:

National School Boards Association PO Box 1807, Merrifield, VA, 22116-8007

Please detach and return with your remittance

J. Sterling Morton High School Dist. 201
2423 S Austin Blvd
Cicero IL 60804-2616

Invoice # 115114 Bill To ID # 0000110003
Invoice Date 03/07/2011 ID # 0000110003

Select Payment Method	
<input type="checkbox"/> Check Enclosed (made payable to NSBA in U.S.Funds)	
<input type="checkbox"/> VISA <input type="checkbox"/> Master Card <input type="checkbox"/> AMEX Exp Date ____/____/____	
CVV _____	
Card # _____	
Name as it appears on card _____	(Please Print)
Cardholder's Signature _____	
Cardholder's Phone no _____	
Cardholder's Zipcode _____	
Total Due \$5,750.00	Amount Paid \$ _____

Please send payments to:

National School Boards Association
PO Box 1807, Merrifield, VA, 22116-8007

April 4, 2011

Ms. Cathy Johnson
Chief Financial Officer
J. Sterling Morton High School District 201
3145 South 55th Avenue
Cicero, Illinois 60804

Re: 2011 Exterior Fencing Project
Morton Freshman Center
FGM Project No. 09-0908.02

Dear Ms. Johnson:

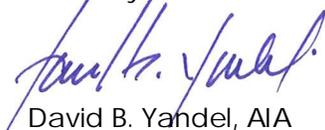
Please find enclosed the Bid Tabulation dated Thursday, March 24, 2011 for above referenced project for your review. Ten prospective bidders attended the mandatory pre-bid conference and a total of five bids were received. The apparent low bidder is Pro-Fence, Inc., located in Elgin, Illinois, with a bid in the amount of \$44,937.00.

The recommendation of a bidder to the District for the award of this project is based on the bidder's responsiveness to the identified requirements for the project and the base bid amount. Based on a review of the qualifications and references submitted and a review of the project with the bidder, we recommend that the District award the project to Pro-Fence, Inc. in the amount of \$44,937.00.

Following the Board Meeting and upon your direction, FGM Architects will issue a notice of award and draft a construction contract for signatures. Following execution of the contract, FGM will notify the contractor to proceed with the project.

Thank you for the opportunity to work together on this project and if there are any questions, or if additional information is required, please don't hesitate to contact me at directly at 630.368.8320 or davidy@fgmarchitects.com.

Sincerely,



David B. Yandel, AIA
Senior Associate

S:\jobs\2009\09-0908b\ADMIN\5.0 Bidding Correspondence\5.2 Bidders File\2011_Morton FC Fencing\Letter_Recommendation_Fencing_20110404.doc

BID TABULATION

FGM ARCHITECTS

Date: March 24, 2011
 Owner: J. Sterling Morton High School District 201
 Project Name: Morton Freshman Center - 2011 Exterior Site Fencing
 FGM Project No.: 09-0908.02

Bidder	Bid Bond (Y/N)	Bid Forms (Y/N)	Addenda (Y/N)	Base Bid Amount		
Pro Fence, Inc.	Y	Y	Y	\$ 44,937.00		
Action Fence Contractors, Inc.	Y	Y	Y	\$ 45,490.00		
Built Best Fence Co.	Y	Y	Y	\$ 48,267.00		
Alliance Fence Corp.	Y	Y	Y	\$ 48,700.00		
Sandoval Fence Corp.	Y	Y	Y	\$ 64,900.00		

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April 4, 2011

Ms. Cathy Johnson
Chief Financial Officer
J. Sterling Morton High School District 201
3145 South 55th Avenue
Cicero, Illinois 60804

Re: 2011 Exterior Door Replacement Project
Morton East High School
FGM Project No. 09-0908.02

Dear Ms. Johnson:

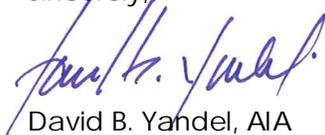
Please find enclosed the Bid Tabulation dated Thursday, March 24, 2011 for above referenced project for your review. Eight prospective bidders attended the mandatory pre-bid conference and a total of five bids were received. Initially, the apparent low bidder was Buckeye Construction Co., Inc. with a bid in the amount of \$30,400.00. Following the bid opening, we received the attached letter requesting that this bid be withdrawn due to an error. Therefore, the low bidder becomes Metropolitan Corp. in the amount of \$39,400.00.

The recommendation of a bidder to the District for the award of this project is based on the bidder's responsiveness to the identified requirements for the project and the base bid amount. Based on a review of the qualifications and references submitted and a review of the project with the bidder, we recommend that the District award the project to Metropolitan Corp. in the amount of \$39,400.00.

Following the Board Meeting and upon your direction, FGM Architects will issue a notice of award and draft a construction contract for signatures. Following execution of the contract, FGM will notify the contractor to proceed with the project.

Thank you for the opportunity to work together on this project and if there are any questions, or if additional information is required, please don't hesitate to contact me at directly at 630.368.8320 or davidy@fgmarchitects.com.

Sincerely,



David B. Yandel, AIA
Senior Associate

S:\jobs\2009\09-0908b\ADMIN\5.0 Bidding Correspondence\5.2 Bidders File\2011_Morton East Doors\Letter_Recommendation_Doors_20110404.doc

BID TABULATION

FGM ARCHITECTS

Date: March 24, 2011
 Owner: J. Sterling Morton High School District 201
 Project Name: 2011 Exterior Door Replacement Project - Morton East High School
 FGM Project No.: 09-0908.02

Bidder	Bid Bond (Y/N)	Bid Forms (Y/N)	Addenda (Y/N)	Base Bid Amount		
Buckeye Construction Co., Inc.	Y	Y	Y	\$ 30,400.00		
Metropolitan Corp	Y	Y	Y	\$ 39,400.00		
American Building Services, LLC	Y	Y	Y	\$ 39,900.00		
Expedia Construction Corporation	Y	Y	Y	\$ 40,981.00		
International Contractors Inc.	Y	Y	Y	\$ 49,000.00		

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March 28, 2011

FGM Architects
1211 W. 22nd Street, Suite 705
Oak Brook, Illinois 60523

Re: Morton East High School-Exterior Door Replacement Project
2423 S. Austin BLVD.
Cicero, IL 60804

Mr. David Yandel-

Due to a clerical error on our part, we regretfully need to withdraw our bid of \$30,400.00 submitted on 3/24/11 for the Morton East Exterior Door project. If you should have any questions please call me direct at 708-296-7594. We apologize for the confusion and hope to work with you in the future.

Sincerely,

Michael V. DiFiore
Buckeye Construction



J. STERLING MORTON HIGH SCHOOL BUSINESS OFFICE

TO: Dr. Michael Kuzniewski
FROM: Cathy Johnson
DATE: April 13, 2011
SUBJECT: Copy Paper Bid Results

On Thursday, April 7, 2011 bids for the purchase of Copy Paper for the first half of 2011-2012 school year were opened at a public meeting. Three vendors submitted a bid. The attached spreadsheet reflects the results of the bids received as well as the price available through the State Contract.

The lowest responsible bid was received from Midland in the amount of \$116,178.60. This amount was \$7,990.40 less than the current State contract price.

Please ask the Board of Education to award the copy paper bid to Midland Paper, the lowest responsible bidder, in the total amount of \$116,178.60.

**J. Sterling Morton High School
Bid Results for 2011 - 12 School Year**

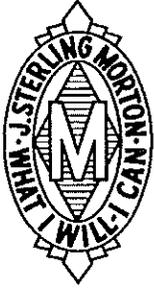
WHITE COPIER PAPER						
COMPANY NAME	RECYCLED STOCK	RECY. PER REAM	VIRGIN STOCK	VIR. PER REAM	TOTAL COST	
	4,540	CASES	4,540	CASES		
	Unit price	Ext. cost	Unit price	Ext. cost		
MIDLAND (OPTION A)	\$ 28.7500	\$ 130,525.00	\$ 25.700	\$ 116,678.00		
MIDLAND (OPTION B)	\$ 28.600	\$ 129,844.00	\$ 25.590	\$ 116,178.60	\$ 116,178.60	
RICOH (CONTRACT PAPER)	\$ 27.980	\$ 127,029.20	\$ 25.730	\$ 116,814.20		
UNISOURCE (See Note 1)	\$ 28.600	\$ 129,844.00	\$ 25.600	\$ 116,224.00		
MEMO:						
STATE CONTRACT (Unisource)			\$ 27.3500	\$ 124,169.00		

J. STERLING MORTON HIGH SCHOOL DISTRICT 201
BUSINESS OFFICE

TO: Dr. Kuzniewski
FROM: Cathy Johnson 
DATE: April 11, 2011
SUBJECT: Approval to Purchase School Bus

Attached is a memo from our Special Education Director, Tim Burns, detailing why we need to purchase a new school bus. Through the use of Grant funds he explains how to fund the purchase. The bus quote was procured from the state approved bidder for the 2010-2011 school year. No further bidding is necessary.

The purchase is pending approval.



J. Sterling Morton High Schools

Tim Burns
Director of
Special Education,

(708) 863-7900 ext 1059

March 24, 2011

Dr. Michael Kuzniewski,

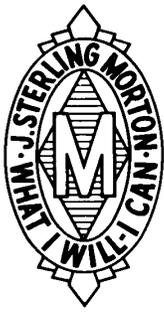
Due to recent state mandated restrictions on the use of existing school vans for the purpose of transporting students with special needs the fleet of vehicles available for the transportation of students with special needs has been reduced. This reduction in the numerical amount of vehicles available has impacted our capacity to transport our students with special needs to vocational special education job sites within the community and to community based experiences, which is part of our students' functional and adapted skills curriculum.

It is in this context that the Special Education Office would like to move forward with the use of pre-approved IDEA-ARRA funds to purchase a 2012 Blue Bird: W/C Passenger Conventional Seating: 42 + 1 or 36 +2 School Bus from Central States Bus Sales in the amount of 89,639.00.

Please contact my office should you have any questions regarding this matter.

Sincerely,

Timothy M. Burns
Director of Special Education,



J. Sterling Morton High Schools

Tim Burns
Director of
Special Education,

(708) 863-7900 ext 1059

March 24, 2011

Dr. Michael Kuzniewski,

Due to recent state mandated restrictions on the use of existing school vans for the purpose of transporting students with special needs the fleet of vehicles available for the transportation of students with special needs has been reduced. This reduction in the numerical amount of vehicles available has impacted our capacity to transport our students with special needs to vocational special education job sites within the community and to community based experiences, which is part of our students' functional and adapted skills curriculum.

It is in this context that the Special Education Office would like to move forward with the use of pre-approved IDEA-ARRA funds to purchase a 2012 Blue Bird: W/C Passenger Conventional Seating: 42 + 1 or 36 +2 School Bus from Central States Bus Sales in the amount of 89,639.00.

Please contact my office should you have any questions regarding this matter.

Sincerely,

Timothy M. Burns
Director of Special Education,

J. STERLING MORTON HIGH SCHOOL BUSINESS OFFICE

TO: Dr. Michael Kuzniewski
FROM: Cathy Johnson 
DATE: April 13, 2011
SUBJECT: PE Uniform Bid Results

On Thursday, April 7, 2011 bids for the purchase of PE Uniforms were opened at a public hearing. Bids were received from the following four vendors:

PE SHORTS

Art Flo	\$6540.00
Don's World of Sports	\$6853.92
Palos Sports	\$6278.40
Sunburst	\$6252.24

PE SHIRTS

Art Flo	\$17432.40
Don's World of Sports	\$19707.48
Palos Sports	\$18433.08
Sunburst	\$20823.12

SWEAT PANTS

Art Flo	\$9889.20
Don's World of Sports	No Bid
Palos Sports	No Bid
Sunburst	\$9913.68

The lowest responsible bidder meeting specifications for PE Shorts was Sunburst with an awarded amount of \$6252.24, PE Shirts was Art Flo with an awarded amount of \$17432.40 and for Sweat Pants was Art Flo with an awarded amount of \$9889.20. The attached spreadsheet reflects the results.

Please ask the Board of Education to approve the bid results.

J. STERLING MORTON HIGH SCHOOL BUSINESS OFFICE

TO: Michael Kuzniewski
FROM: Cathy Johnson
DATE: April 11, 2011
SUBJECT: School/Office Supplies Bid Results

On Thursday, April 7th bids for the purchase of School/Office Supplies for the 2011-2012 school year were opened at a public hearing. Invitations to Bid were sent to eight vendors and bids were received from six (6) vendors. The attached spreadsheet reflects the results.

We recommend awarding all other items to the lowest responsible bidder as summarized on the spreadsheet. The totals to be awarded to each bidder are as follows:

Bye-Mo'R	-	\$ 899.80
National	-	\$ 1,008.78
Office Equipment	-	\$ 1,685.40
Quill	-	\$ 9,532.85
Standard Stationery	-	\$ 1,339.58
1 st Source America	-	\$ 76.70
TOTAL	-	\$18,920.22

Please ask the Board of Education to award the bids to the lowest responsible bidders meeting specifications as summarized above.

SCHOOL/OFFICE SUPPLY
 BID REPLY SHEETS
 2011/2012

					****	SAMPLES ARE REQUIRED ON MARKED ITEMS	****												
West Campus	East Campus	Freshman Campus	Combined Total	Unit Measure	CODE	PRODUCT AND DESCRIPTION	BYE-MOR (1)		NATIONAL ART (2)		OFFICE EQUIPMENT (3)		Quill Corporation (4)		STANDARD STATIONERY (5)		1st Source America (6)		Code #
							Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost	
6	2	3	11	BOX	99	ACETATE SHEET PROTECTOR BOX OF 100, CLEAR, 8 1/2 x 11 TOP LOAD ACID FREE	\$2.80	\$30.80	NO BID		\$ 3.40	\$ 37.40	\$ 4.38	\$ 48.18	\$ 2.88	\$ 31.68	\$ 7.20	\$ 79.20	1
3	0	6	9	BOX	363	ENVELOPES MANILA INTEROFFICE 9 X 12 100/BOX 28 LB. WT.	\$11.00	\$99.00	NO BID		No BID		No Bid		No Bid		\$ 24.41	\$ 219.69	1
2	0	0	2	BOX	807	POSTER BOARD: 22X28 ASSORTED COLORED, 100 COUNT, 4 PLY SHEETS	\$23.00	\$46.00	NO BID		No BID		\$ 44.48	\$ 88.96	No Bid		No Bid		1
400	0	0	400	EACH	880	SHTS/PAD RIVERSIDE TRU-RITE (NO SUBSTITUTE)	\$1.25	\$500.00	NO BID		No BID		No Bid		No Bid		no bid		1
200	0	0	200	EACH	881	PUNCH COLLEGE RULED 8 1/2 X 11 (NON-PERFORATED)	\$1.11	\$222.00	NO BID		No BID		\$ 2.66	\$ 532.00	No Bid		\$ 3.15	\$ 630.00	1
24	75	0	99	ROLL	932	TAPE SCOTCH: MASKING 3/4 INCH 3" CORE 3M ONLY	\$0.77	\$2.00	\$0.83	\$82.17	\$ 0.73	\$ 72.27	\$ 2.49	\$ 246.51	\$ 0.80	\$ 78.71	\$ 3.55	\$ 351.45	1
Total for Bye M'or								\$899.80											
6	2	0	8	DOZ	502	MARKERS SHARPIE BLK	\$6.04	\$48.32	\$5.40	\$43.20	\$ 6.00	\$ 48.00	\$ 5.08	\$ 40.64	\$ 5.66	\$ 45.28	\$ 7.15	\$ 57.20	2
288	150	288	726	ROLL	928	TAPE SCOTCH: MAGIC #810 (NO SUBSTITUTE) 3/4 IN. 3M ONLY	\$1.80	\$1,306.80	\$1.33	\$965.58	\$ 1.94	\$ 1,408.44	\$ 1.68	\$ 1,219.68	\$ 1.36	\$ 987.36	\$ 33.24	\$ 24,132.24	2
Total for National Art										\$1,008.78									
72	60	0	132	EACH	124	BINDERS 2" 3 RING BOX OF 12	\$2.30	\$303.60	NO BID		\$ 1.67	\$ 220.44	\$ 1.90	\$ 250.80	\$ 1.81	\$ 238.92	\$ 2.70	\$ 356.40	3
15	0	10	25	EACH	199	CALENDAR: REFILL DESK E717-50 (Year 2012 Half hour appointment ruled. 3 1/2 x 6" 2 page per work day.	NO BID		NO BID		\$ 1.25	\$ 31.25	No Bid		No Bid		\$ 1.46	\$ 36.50	3
5	0	0	5	EACH	201	CALENDAR DESK PAD STYLE YEAR 2012 Traditional AAGDMD15217	NO BID		NO BID		\$ 2.45	\$ 12.25	No Bid		No Bid		\$ 12.98	\$ 64.90	3
6	0	0	6	EACH	206	CALENDAR REFILL WALL K4-50 Year 2012 One page per weekday, 8 1/2 x 8" page pad	NO BID		NO BID		\$ 16.99	\$ 101.94	No Bid		No Bid		\$ 20.49	\$ 122.94	3
24	25	2	51	EACH	218	CLIPBOARD HARDBOARD WITH METAL CLIP (SAMPLE REQUIRED) *****	NO BID		NO BID		\$ 0.65	\$ 33.15	\$ 0.77	\$ 39.27	No Sample		\$ 1.02	\$ 52.02	3
144	0	0	144	BOTTLE	301	CORRECTION FLUID WHITE Multi purpose water base with foam applicator (SAMPLE REQUIRED) ****	\$0.74	\$106.56	NO BID		\$ 0.72	\$ 103.68	\$ 0.80	\$ 115.20	\$ 0.87	\$ 124.85	No Sample		3
36	0	0	36	EACH	380	FLASH DRIVE 4 GB	NO BID		NO BID		\$ 7.75	\$ 279.00	\$ 8.34	\$ 300.24	\$ 9.62	\$ 346.32	\$ 8.80	\$ 316.80	3
600	0	60	660	BOX	516	PAPER CLIPS: JUMBO 100/BOX	\$0.44	\$290.40	NO BID		\$ 0.39	\$ 257.40	\$ 3.69	\$ 2,435.40	\$ 0.43	\$ 285.78	\$ 0.68	\$ 445.50	3
24	0	24	48	DOZ	799	POST IT: NOTES 3X3 100/SHEETS/PAD	\$2.86	\$137.28	NO BID		\$ 2.58	\$ 123.84	\$ 7.74	\$ 371.52	\$ 7.66	\$ 367.68	\$ 5.34	\$ 256.32	3

SCHOOL/OFFICE SUPPLY
 BID REPLY SHEETS
 2011/2012

					****	SAMPLES ARE REQUIRED ON MARKED ITEMS	****												
West Campus	East Campus	Freshman Campus	Combined Total	Unit Measure	CODE	PRODUCT AND DESCRIPTION	BYE-MOR (1)		NATIONAL ART (2)		OFFICE EQUIPMENT (3)		Quill Corporation (4)		STANDARD STATIONERY (5)		1st Source America (6)		Code #
							Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost	
30	120	24	174	ROLL	933	TAPE SCOTCH: MASKING 2 INCH 3" CORE 3M ONLY	\$2.00	\$348.00	\$2.18	\$379.32	\$ 1.95	\$ 339.30	\$ 6.34	\$ 1,103.16	\$ 2.11	\$ 367.14	\$ 8.88	\$ 1,545.12	3
50	75	40	165	ROLL	934	TAPE SCOTCH: PACKING 2 INCH #3710 3" CORE CELLOPHANE 3M ONLY	\$1.00	\$165.00	NO BID		\$ 0.71	\$ 117.15	\$ 12.96	\$ 401.76	\$ 0.83	\$ 137.61	\$ 12.06	\$ 1,989.90	3
30	90	0	120	BOX	936	TISSUES: 2-PLY 100 SHEET PER BOX SAMPLE REQUIRED *****	NO BID		NO BID		\$ 0.55	\$ 66.00	\$ 0.60	\$ 72.00	\$ 0.81	\$ 96.60	\$ 34.42	\$ 4,130.40	3
Total for Office Equipment												\$ 1,685.40							
12	10	0	22	ROLL	106	ADDING MACHINE TAPE 2 1/4"	\$0.40	\$8.80	NO BID		\$ 0.45	\$ 9.90	\$ 3.44	\$ 6.88	\$ 0.45	\$ 9.81	\$ 5.42	\$ 119.24	4
0	21	0	21	BOX	120	BATTERIES: DURACELL ONLY BOX OF 24 AA	NO BID		NO BID		\$ 7.46	\$ 156.66	\$ 4.56	\$ 95.76	No Bid		\$ 12.42	\$ 260.82	4
54	30	36	120	BOX	122	BATTERIES: DURACELL ONLY BOX OF 24 AAA	NO BID		NO BID		\$ 7.70	\$ 924.00	\$ 4.85	\$ 582.00	No Bid		\$ 12.42	\$ 1,490.40	4
144	0	15	159	EACH	123	BINDERS 1" 3 RING BOX OF 12	\$1.10	\$174.90	NO BID		\$ 0.94	\$ 149.46	\$ 0.80	\$ 127.20	\$ 1.02	\$ 162.18	\$ 1.45	\$ 230.55	4
12	0	0	12	BOX	126	BINDER CLIPS: SMALL 3/4 INCH	\$0.20	\$2.40	NO BID		\$ 0.25	\$ 3.00	\$ 0.14	\$ 1.68	\$ 0.15	\$ 1.78	\$ 3.36	\$ 40.32	4
2	0	0	2	PKG	589	CONSTRUCTION PAPER 12 X 18 50/PKG. WHITE	\$1.49	\$2.98	NO BID		No BID		\$ 0.86	\$ 1.72	No Bid		\$ 2.23	\$ 4.46	4
24	0	0	24	EACH	304	CORRECTION TAPE DISPENSER 394 "BIC" NO SUBSTITUTE	NO BID		NO BID		\$ 1.35	\$ 32.40	\$ 0.99	\$ 23.76	\$ 1.32	\$ 31.68	\$ 1.71	\$ 41.04	4
0	1	0	1	BOX	355	ENVELOPES MANILA WITH CLASP 10 X 13 100/BOX 28 LB. WT.	\$10.00	\$10.00	NO BID		\$ 5.80	\$ 5.80	\$ 5.59	\$ 5.59	\$ 7.62	\$ 7.62	\$ 14.50	\$ 14.50	4
0	5	3	8	BOX	373	ENVELOPES: PLAIN SIZE # 10 Letter Style	\$6.70	\$53.60	NO BID		No BID		\$ 5.49	\$ 43.92	\$ 7.87	\$ 62.96	\$ 7.84	\$ 62.72	4
25	5	0	30	BOX	415	FOLDERS: MANILA FILE 1/2 CUT Letter Size 100/Box .011 WT. or better	\$5.90	\$177.00	NO BID		\$ 5.20	\$ 156.00	\$ 3.99	\$ 119.70	\$ 6.67	\$ 200.10	\$ 10.83	\$ 324.90	4
50	30	30	110	BOX	416	FOLDERS: MANILA FILE 1/3 CUT Letter Size 100/box .011 WT. or better	\$5.90	\$649.00	NO BID		\$ 4.69	\$ 515.90	\$ 3.99	\$ 438.90	\$ 6.67	\$ 733.70	\$ 10.83	\$ 1,191.30	4
20	0	3	23	BOX	417	FOLDERS: HANGING FILE (LETTER SIZE 1/5 Tab) Standard Green	\$5.00	\$115.00	NO BID		\$ 4.55	\$ 104.65	\$ 3.79	\$ 87.17	\$ 4.83	\$ 111.09	\$ 7.22	\$ 166.06	4
50	0	6	56	BOX	418	FOLDERS: TWIN POCKET 25/BOX ASSORTED COLORS LEATHERINE	\$5.00	\$280.00	NO BID		\$ 5.22	\$ 292.32	\$ 3.79	\$ 212.24	\$ 3.66	\$ 204.96	\$ 6.52	\$ 365.12	4
100	0	0	100	PKG	451	INDEX CARDS: RULED 3X5 WGT 80/BETTER 100 PKG	\$0.37	\$37.00	NO BID		\$ 0.39	\$ 39.00	\$ 0.27	\$ 27.00	\$ 0.40	\$ 40.20	\$ 0.71	\$ 71.00	4
25	30	0	50	PKG	452	INDEX CARDS RULED 3X5 WGT 80/BETTER 100 PKG - CHERRY	\$0.67	\$33.50	NO BID		No BID		\$ 0.48	\$ 24.00	\$ 0.72	\$ 36.20	\$ 0.96	\$ 48.00	4
50	0	0	50	PKG	454	INDEX CARDS: RULED 4X6 WGT. 80/BETTER 100 PKG	\$0.59	\$29.50	NO BID		\$ 0.61	\$ 30.50	\$ 0.49	\$ 24.50	\$ 0.63	\$ 31.30	\$ 0.71	\$ 35.50	4

SCHOOL/OFFICE SUPPLY
 BID REPLY SHEETS
 2011/2012

					****	SAMPLES ARE REQUIRED ON MARKED ITEMS	****												
West Campus	East Campus	Freshman Campus	Combined Total	Unit Measure	CODE	PRODUCT AND DESCRIPTION	BYE-MOR (1)		NATIONAL ART (2)		OFFICE EQUIPMENT (3)		Quill Corporation (4)		STANDARD STATIONERY (5)		1st Source America (6)		Code #
							Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost	
500	0	48	548	DOZ	440	(EXPO 2-80001) CHISEL SAMPLE REQUIRED *****	NO BID		\$6.96	\$3,814.08	\$ 8.40	\$ 4,603.20	\$ 7.19	\$ 3,940.12	\$ 7.21	\$ 3,951.08	No Sample		4
0	0	24	24	DOZ	441	MARKERS DRY ERASE CHISEL BLUE (EXPO 280003)	NO BID		\$6.96	\$24.00	\$ 8.40	\$ 201.60	\$ 7.19	\$ 172.56	\$ 7.21	\$ 173.04	\$ 9.95	\$ 238.80	4
0	0	3	3	PKG	444	MARKERS: BOX OF ASSORTED COLORS WASHABLE CHISEL SAMPLE REQUIRED *****	NO BID		NO BID		No BID		\$ 4.57	\$ 13.71	No Sample		No Sample		4
0	3	6	9	DOZ	647	PEN: FLEX GRIP MEDIUM POINT BLACK #963-01 PAPERMATE	\$5.70	\$51.30	\$6.54	\$58.86	\$ 7.80	\$ 70.20	\$ 4.28	\$ 38.52	\$ 6.87	\$ 61.83	\$ 8.11	\$ 72.99	4
0	9	0	9	DOZ	667	PEN BLACK FLAIR (SAMPLE REQUIRED) *****	no sample		NO BID		No BID		\$ 8.46	\$ 76.14	\$ 8.89	\$ 80.01	\$ 12.27	\$ 110.43	4
0	4	0	4	DOZ	670	PEN: NYLON POROUS OR MED. FIBER TIP PEN BLUE FLAIR (SAMPLE REQUIRED) *****	no sample		NO BID		No BID		\$ 8.46	\$ 33.84	\$ 8.89	\$ 35.56	\$ 12.27	\$ 49.08	4
0	15	0	15	DOZ	672	PEN GREEN FLAIR (SAMPLE REQUIRED) *****	no sample		NO BID		No BID		\$ 8.46	\$ 126.90	\$ 8.89	\$ 133.35	\$ 12.27	\$ 184.05	4
0	10	0	10	DOZ	673	PEN: NYLON POROUS OR MED. FIBER TIP PEN RED FLAIR (SAMPLE REQUIRED) *****	no sample		NO BID		No BID		\$ 8.46	\$ 84.60	\$ 8.89	\$ 88.90	\$ 12.27	\$ 122.70	4
0	0	12	12	DOZ	676	PEN PAPERMATE STICK FINE POINT BLACK #338-11	\$1.19	\$14.28	\$0.92	\$11.04	\$ 0.94	\$ 11.28	\$ 0.85	\$ 10.20	\$ 0.98	\$ 11.76	\$ 1.12	\$ 13.44	4
50	9	24	83	DOZ	685	PEN: PAPERMATE STICK MED. POINT BLACK #333-11	\$1.19	\$76.36	\$0.92	\$76.36	\$ 0.94	\$ 78.02	\$ 0.85	\$ 70.55	\$ 0.97	\$ 80.51	\$ 1.12	\$ 92.96	4
24	0	30	54	DOZ	694	PEN: VIS-A-VIS OVERHEAD PROJECTOR BLACK #16001	\$7.77	\$419.58	\$6.78	\$366.12	\$ 8.40	\$ 453.60	\$ 6.49	\$ 350.46	\$ 7.50	\$ 405.00	\$ 10.26	\$ 554.04	4
12	0	0	12	DOZ	697	PEN: VIS-A-VIS OVERHEAD PROJECTOR BLUE #16003	\$7.77	\$81.36	\$6.78	\$81.36	\$ 8.40	\$ 100.80	\$ 6.49	\$ 77.88	\$ 7.50	\$ 90.00	\$ 10.26	\$ 123.12	4
12	0	0	12	DOZ	700	PEN: VIS-AVIS OVERHEAD PROJECTOR GREEN #16004	\$7.77	\$93.24	\$6.78	\$81.36	\$ 8.40	\$ 100.80	\$ 6.49	\$ 77.88	\$ 7.50	\$ 90.00	\$ 10.26	\$ 123.12	4
12	0	0	12	DOZ	703	PEN: VIS-A-VIS OVERHEAD PROJECTOR RED #16002	\$7.77	\$93.24	\$6.78	\$81.36	\$ 8.40	\$ 100.80	\$ 6.49	\$ 77.88	\$ 7.50	\$ 90.00	\$ 10.26	\$ 123.12	4
12	0	12	24	DOZ	756	PENCIL: MECHANICAL PENTEL 0.7m RAZZLE DAZZLE	NO BID		NO BID		\$ 7.46	\$ 179.04	\$ 7.21	\$ 173.04	No Bid		\$ 10.74	\$ 257.76	4
15	10	5	30	BOX	808	POSTER BOARD 22X28 WHITE 4 PLY SHEETS 100 COUNT	\$18.50	\$555.00	NO BID		No BID		\$ 17.81	\$ 534.30	No Bid		No Bid		4
0	20	0	20	EACH	809	POSTER BOARD: PRESENTATION TRI FOLD MUST SUBMIT SAMPLE *****	no sample		NO BID		No BID		\$ 8.99	\$ 62.93	No Bid		\$ 55.97	\$ 1,119.40	4
75	75	36	186	EACH	907	STAPLER PAPER PRO (SAMPLE REQUIRED) *****	no sample		NO BID		No BID		\$ 9.62	\$ 1,789.32	no sample		DMR		4
Total for Quill Corp.													\$ 9,532.85						
24	0	0	24	EACH	376	ERASER: PINK PEARL - SIZE MEDIUM	NO BID		NO BID		\$ 0.27	\$ 6.48	\$ 11.25	\$ 11.25	\$ 0.04	\$ 0.96	\$ 7.04	\$ 168.96	5
48	0	24	72	EACH	377	ERASER: FOR DRY ERASE MARKER BOARD	\$1.50	\$108.00	NO BID		\$ 1.42	\$ 102.24	\$ 1.19	\$ 85.68	\$ 0.53	\$ 38.30	\$ 1.75	\$ 126.00	5

SCHOOL/OFFICE SUPPLY
 BID REPLY SHEETS
 2011/2012

					****	SAMPLES ARE REQUIRED ON MARKED ITEMS	****												
West Campus	East Campus	Freshman Campus	Combined Total	Unit Measure	CODE	PRODUCT AND DESCRIPTION	BYE-MOR (1)		NATIONAL ART (2)		OFFICE EQUIPMENT (3)		Quill Corporation (4)		STANDARD STATIONERY (5)		1st Source America (6)		Code #
							Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost	
0	0	5	5	BOX	409	Assorted Colors 3 hole fasteners holds 1/2" of 8 1/2 x 11 size paper	\$5.75	\$28.75	NO BID		\$ 6.42	\$ 32.10	\$ 4.59	\$ 22.95	\$ 4.23	\$ 21.15	\$ 8.32	\$ 41.60	5
18	8	6	32	BOX	412	ASSORTED COLORS LEATHERINE, WITH 3 HOLE FASTENERS	\$5.75	\$184.00	NO BID		\$ 6.50	\$ 208.00	\$ 6.45	\$ 206.40	\$ 4.68	\$ 149.76	\$ 11.40	\$ 364.80	5
84	25	0	109	BOTTLE	433	GLUE 1 1/2 OZ. ALL PURPOSE WHITE	\$0.79	\$86.11	NO BID		\$ 0.70	\$ 76.30	\$ 0.85	\$ 92.65	\$ 0.24	\$ 26.16	\$ 1.23	\$ 134.07	5
180	180	240	600	EACH	438	GLUE STICKS (LIPSTICK SIZE)	\$0.24	\$144.00	NO BID		\$ 0.19	\$ 114.00	\$ 0.68	\$ 408.00	\$ 0.09	\$ 56.40	\$ 0.42	\$ 252.00	5
0	0	576	576	EACH	460	INDEX DIVIDER WITH 2" WIDE 5 TABS 8 1/2 X 11 STRONG TO RESIST TEAROUTS (5 tabs per pk) (SAMPLE REQUIRED)****	NO BID		NO BID		No BID		\$ 0.37	\$ 213.12	\$ 0.22	\$ 127.87	No Sample		5
0	10	6	16	PKG	468	LABELS: LASER ADDRESS 1 1/3X4 AVE 30602 (1,400 LABELS PER PKG) OR EQUAL	NO BID		NO BID		\$ 6.48	\$ 103.68	\$ 16.60	\$ 265.60	\$ 6.44	\$ 103.04	\$ 8.23	\$ 131.68	5
12	10	10	32	PKG	469	LABELS LASER ADDRESS 1X2 5/8 AVE30600 (3,000 LABELS PER PKG.) OR EQUAL	NO BID		NO BID		\$ 6.48	\$ 207.36	\$ 16.60	\$ 531.20	\$ 6.43	\$ 205.76	\$ 8.23	\$ 263.36	5
12	0	12	24	DOZ	486	MARKERS: CHISEL HIGHLIGHTER YELLOW	\$3.00	\$72.00	NO BID		\$ 4.80	\$ 115.20	\$ 3.48	\$ 83.52	\$ 1.39	\$ 33.36	\$ 5.44	\$ 130.56	5
0	0	6	6	DOZ	488	MARKERS: PERM CHISEL BLACK CHISEL SAMPLE REQUIRED *****	NO BID		NO BID		No BID		\$ 4.57	\$ 27.42	\$ 1.41	\$ 8.46	\$ 6.84	\$ 41.04	5
0	36	0	36	DOZ	646	PEN: FLEX GRIP FINE POINT BLACK #968-01 Papermate	\$5.70	\$205.20	\$6.54	\$235.44	\$ 7.80	\$ 280.80	\$ 4.28	\$ 154.08	\$ 3.27	\$ 117.72	\$ 8.11	\$ 291.96	5
300	0	100	400	DOZ	722	PENCIL: #2 WITH ERASER QUILL	\$0.70	\$280.00	NO BID		\$ 0.59	\$ 236.00	\$ 0.55	\$ 220.00	\$ 0.54	\$ 214.80	\$ 0.59	\$ 236.00	5
50	0	0	50	BAG	820	RUBBER BANDS: #19 1/4 LB.	\$0.79	\$39.50	NO BID		\$ 0.76	\$ 38.00	\$ 1.06	\$ 53.00	\$ 0.56	\$ 27.90	\$ 0.58	\$ 29.00	5
4	0	5	9	BOX	832	RUBBER FINGERS BOX OF 12(MED SIZE NO SMALL) SAMPLE REQUIRED *****	no sample		NO BID		\$ 1.10	\$ 9.90	No Sample		\$ 1.04	\$ 9.36	\$ 1.37	\$ 12.33	5
2	0	0	2	EACH	886	STAMP PAD: BLACK	\$1.00	\$2.00	NO BID		\$ 0.90	\$ 1.80	\$ 0.74	\$ 1.48	\$ 0.46	\$ 0.92	\$ 1.64	\$ 3.28	5
0	0	2	2	EACH	892	STAMP PAD: RED	\$1.00	\$2.00	NO BID		\$ 1.25	\$ 2.50	\$ 0.74	\$ 1.48	\$ 0.46	\$ 0.92	\$ 1.64	\$ 3.28	5
24	0	0	24	EACH	904	STAPLE REMOVER: CLAW TYPE ALL METAL	\$0.44	\$10.56	NO BID		\$ 0.31	\$ 7.44	\$ 0.29	\$ 6.96	\$ 0.17	\$ 4.01	\$ 9.61	\$ 230.64	5
150	0	48	198	BOX	910	STAPLES STANDARD SIZE 1/4" LEG/CHISEL 5000/BOX USE WITH SWINGLINE STAPLER	\$0.48	\$95.04	NO BID		\$ 0.60	\$ 118.80	\$ 1.56	\$ 308.88	\$ 0.43	\$ 84.55	\$ 0.58	\$ 114.84	5
0	12	0	12	PAD	916	STENO NOTEBOOK EASEL /CENTER LINE	\$0.79	\$9.48	NO BID		No BID		No Bid		\$ 0.71	\$ 8.50	\$ 1.23	\$ 14.76	5

SCHOOL/OFFICE SUPPLY
 BID REPLY SHEETS
 2011/2012

					****	SAMPLES ARE REQUIRED ON MARKED ITEMS	****												
West Campus	East Campus	Freshman Campus	Combined Total	Unit Measure	CODE	PRODUCT AND DESCRIPTION	BYE-MOR (1)		NATIONAL ART (2)		OFFICE EQUIPMENT (3)		Quill Corporation (4)		STANDARD STATIONERY (5)		1st Source America (6)		Code #
							Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost	Unit Cost	Ext Cost	
12	0	24	36	EACH	922	WEIGHTED AND NONSLIP BASE UP TO 3/4" WIDE TAPE.	\$1.52	\$54.72	NO BID		\$ 0.99	\$ 35.64	\$ 1.18	\$ 42.48	\$ 0.84	\$ 30.17	\$ 12.98	\$ 467.28	5
55	55	0	110	EACH	929	TAPE SCOTCH: MAGIC W/DISPENSER #104 3M ONLY	\$0.89	\$97.90	\$0.67	\$73.70	\$ 0.86	\$ 94.60	\$ 0.75	\$ 82.50	\$ 0.63	\$ 69.52	\$ 1.06	\$ 116.60	5
						Total for Standard Stationery										\$ 1,339.58			
50	75	0	125	BAG	823	RUBBER BANDS #33 1/4 LB.	\$0.79	\$98.75	NO BID		\$ 0.76	\$ 95.00	\$ 1.06	\$ 132.50	\$ 0.56	\$ 69.75	\$ 0.58	\$ 72.50	6
12	0	0	12	EACH	905	STAPLE REMOVER: MAGNETIC	NO BID		NO BID		\$ 1.29	\$ 15.48	\$ 1.36	\$ 16.32	No Bid		\$ 0.35	\$ 4.20	6
						Total for 1st Source America												\$ 76.70	

J. Sterling Morton High School Athletics/Student Activities FUNDRAISER REQUEST FORM

Date Submitted: _____

Chg dates
4/7

*Clubs are limited to two fundraisers per semester.
Teams are limited to one fundraiser per semester.*

Sport/Club holding fundraiser: Rugby Club Person/Persons in charge: Avon Sweeney
Steve Wilscher

Campus to be held at: _____ East _____ West both Campuses

Will your sport/club be selling goods? yes _____ no Goods to be sold: Cookie Dough

Will you sport/club be soliciting donations from outside of the school? _____ yes no

If yes, from what sources? _____

Dates requested*: 1st choice: 3/21/11 - 4/8/11 (excludes Spring Break)
2nd choice: 4/4/11 - 4/15/11
3rd choice: 4/18/11 - 5-3-11

NOTE: *There is a two-week limit on all fundraisers and a limit on the number of fundraisers per week- PLAN AHEAD!!
Also, only two candy sales that can occur at the same time.

Time to be held: before school (7:30 a.m.- 8:05a.m.)
 after school (2:30 p.m.- 3:30 p.m.)
 café hours (see below for café limitations)

Location to be held: _____
NOTE: A "Use of Facility" form must also be filed for building purposes. Begin the process with the AD/SAD- please attach.

Special needs (i.e., maintenance requests for tables, etc.): none

Purpose of the sale (Why is the organization holding this fundraiser?): Equipment Costs, Refs, Trainers, etc.

Initial school/club/sport investment \$ _____ Anticipated income of fundraiser \$ 3000.

Vendor being used: Fundraising Manager

Purchase order attached: _____ Yes No _____ if no, please explain why: We purchase nothing upfront.

NOTE: Items can not be requisitioned from a vendor until this request has been approved. A copy of this form will be turned to the originator upon approval or denial. Turn in your purchase order forms, salmon at West, green at East with your request to the Athletic Director/ Director of Student Activities. If it is not attached, please give an explanation. (An example of why a club/sport might not have an attached P.O. could be that a club is selling surplus from a sale of last year-still include vendor information)

REMEMBER, YOU MAY NOT GO FORWARD WITH ANY FUNDRAISING EFFORT, IN ANY WAY, UNTIL THIS FORM IS APPROVED BY THE ATHLETIC DIRECTOR/STUDENT ACTIVITIES DIRECTOR AND RETURNED TO THE COACH/SPONSOR.

Food items cannot be sold door-to-door. Food items can only be sold before and after school-NOT DURING THE SCHOOL DAY. Sale of food items in the cafeteria during lunch hours is also prohibited by District 201. Food items that are to be distributed during 2nd hour classes can be sold during lunch hours. THE ORIGINATING PARTY MUST COMPLETE A FUNDRAISER SUMMARY AND RETURN TO THE AD/SAD WITHIN ONE WEEK OF THE SALE.

For Athletics and/or Student Activities Office Only

Level I Fundraiser (profit is less than \$1000)

Level II Fundraiser (profit is more than \$1000)

Student Activities Director _____

Student Activities Director [Signature]

Athletic Director/BA _____

Athletic Director/BA _____

Building Principal _____
(please return to Student Activities Director)

Building Principal [Signature]

Asst. Supt. Dist. Oper. _____

0 number of fundraisers held this year

Superintendent _____
(please return to Student Activities Director)

Proposal for Cookie Dough Fundraiser- Rugby

The rugby team is seeking approval of a cookie dough fundraiser, projected to net about \$3,000, through a company called Fundraising Manager. We have worked with this company before and have had a lot of success meeting our financial goals. In this particular fundraiser, our members will sell premade cookie dough. No money is required from us upfront, so we profit from every box we sell.

Rugby, as a club sport, pays for its own expenses. Our annual budget includes expenses for senior jerseys, referees, trainers, equipment, post-game meals, gas for school vans, overnight hotel expenses, awards, t-shirts, etc. Between the \$3,000 we would net from this fundraiser and the money we take in from other fundraising, we will have enough money to meet our budget and have enough of a surplus to possibly update our team jerseys, go to the Midwest tournament, and/or purchase a scrum sled. Approval of this fundraiser would be appreciated, as it would allow us to continue to provide our members with a first-class experience they can be proud of.

*Aron
Tweedy*

FA#

Fundraiser Approval Form

School/Team:	Date:
--------------	-------

Street Address:	
City, State, Zip Code:	
Phone:	Fax:
Email:	Web:

Game Plan Meeting:	Time:
Fundraiser Kick-Off:	Time:
Fundraiser Checkpoint 1:	Time:
Fundraiser Checkpoint 2:	Time:
Game Day:	Time:

The above group wishes to contract with Fundraising Coach for the purposes of developing a fundraising program for the above group. Your Fundraising Coach (FC) will utilize their relationships with local, regional and national partners to offer discounts for your group.

Group's Commitment to A Successful Fundraiser

- Group will follow, to the best of its abilities, the Game Plan put together by their FC.
- Group grants use of their logo, images, and schedules as it sees fit.
- Group will use its best efforts to return any unsold cards and acknowledges FC may assess a charge for lost product.
- Group agrees that, for a period of two years following the expiration of this agreement, it will not sell, produce, or have produced a similar fundraising product, by itself, or with any other Company. Group will not use the same merchants provided by their FC.
- Group will be charged a cancellation fee of \$2,000 for terminating the agreement after product has been printed.

Fundraising Coaches' Commitment to You

- Your FC will use their best legal efforts to put together a successful program for your group.
- Your FC will use our proven program and efforts to put you in a position to WIN.
- Your FC will make every effort to provide you with a proof for any custom-designed product for your input.
- Your FC will not charge you an upfront deposit for services and will take back any unsold cards to be recycled.

Terms & Conditions: All payments which are more than thirty (30) days late will start accruing interest of one and one-half percent (1.5%) monthly from the date due until paid, plus any costs of collection. Group asserts that the person signing this Agreement has the authority to sign this Agreement. Disputes will be handled in the local jurisdiction of the sale. If any provision is deemed unenforceable, all other provisions remain valid. Group agrees to indemnify and hold FC and affiliates harmless from and against all liabilities, legal fees, damages, losses and other expenses in relation to any claims arising out of any breach by you of these Terms and Conditions or acts of nature which may affect the fundraiser.

Product Types

- Card
- Premium Card
- Ticket
- Pack
- Cookie Dough
- _____

Term

- 1 Year
- 2 Year
- 3 Year
- 4 Year
- 5 Year

Qty. Requested

Name:	Authorized Signature:
Title:	Date Signed:
Rep Signature:	Rep Contact:

J. STERLING MORTON HIGH SCHOOL BUSINESS OFFICE

TO: Dr. Michael Kuzniewski
FROM: Cathy Johnson 
DATE: April 13, 2011
SUBJECT: Rebate of State Aid Consulting Agreement Addendum

Attached is an addendum from P.A.P. consulting, a firm we have used to gain additional State Aid dollars, to extend their services for tax years 2008 – 2011. Because the State Aid formula is based on Equalized Assessed Valuation school districts are somewhat penalized when taxpayers are awarded reduced taxes as a result of property tax objections. This firm attempts to have our State Aid recalculated taking into consideration how many taxpayers were awarded lower assessments. This of course entitles us to more State Aid.

The firm charges us 15% of the recovered funds. The District received \$308,377.26 for recovered funds this year. The fee for recovering these funds will be \$46,256.59.

I recommend that we ask the Board of Education to continue the agreement with this firm.

PAP CONSULTING, INC.

3737 DOWNERS DR.
DOWNERS GROVE, IL 60515

PHONE: 630.964.2340
CELL: 630.728.3381
FAX: 630.964.7123
EMAIL: PAPML@AOL.COM

April 8, 2011

Ms. Cathy L. Johnson
Chief Financial Officer
J. Sterling Morton School District 201
3145 S. 55th Avenue
Cicero IL 60804

Dear Ms. Johnson:

Per our conversation enclosed please find an Addendum to Agreement for Consulting Service. This Addendum will authorize PAP Consulting, Inc. to prepare and file additional claims for recalculation of state aid on behalf of the School District 201 for the tax years 2008-2011 subject to the same terms and conditions set forth in our earlier Agreement.

We hope that you are pleased with our efforts and we will continue to secure additional funding as it becomes available for your District. Upon our receipt of a signed Addendum we will commence work immediately on these additional claims.

If you have any questions do not hesitate to call.

Sincerely,



Peter A. Parrillo,
President

PAP/vf
Enc.

Addendum to Agreement for Consulting Services

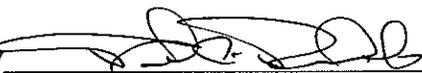
The Agreement for Consulting Services previously entered into by and between PAP Consulting, Inc. ("Consultant") and School District No. 201 Cook County, Illinois ("District"), is hereby amended to authorize Consultant to act as the District's exclusive agent to investigate, prepare and file supplemental claims for recalculation of general state aid on behalf of the District for the additional tax years 2008 through 2011 upon the same terms and conditions set forth in the original Agreement. After the Illinois State Board of Education has certified the value of state aid claims filed for these tax years in August 2011, and in subsequent years, as applicable, and these sums have actually been received by the District, Consultant will invoice the District in February of each year these claims are approved. Consultant's fee shall be equal to 15% of the total amount of recalculated state aid payments received by the District.

If Consultant is not successful in securing any additional state aid for the District, the District shall owe Consultant nothing. Similarly, if the value of the claims filed by Consultant are reduced by virtue of the "hold harmless" or "double whammy" provisions of the Illinois School Code, Consultant's fee shall be adjusted and reduced accordingly.

In Witness Whereof, the parties have caused this Addendum to Agreement to be executed as of the date noted below the signature of the District's authorized representative.

PAP CONSULTING, INC.

School District No. 201
Cook County, Illinois

By 
Peter A. Parrillo, President

By _____
Title _____

Date 4/8/2011

Date _____

MAR 24 2011

MORTON WEST HIGH SCHOOL

TO: DR. KUZNIEWSKI
FROM: JOE GUNTY *JG*
SUBJECT: LEADERSHIP CLUB - LOCK-IN
DATE: MARCH 22, 2011
CC: B. MANFRE, J. MCMAHON

I am requesting that Morton West Leadership Club be allowed to hold a Lock-In on Friday, April 22, 2011.

The Lock-In will be held in the Main Gym, pool and Field House it will begin at 10 p.m. on Friday, April 22, 2011, and will conclude at 6 a.m., Saturday, April 23, 2011. The cost to the students will be of \$20.00. We expect to have about 150 students in attendance. Ten faculty volunteers will be used to supervise the students.

There are plenty of activities planned to keep the students engaged positively. Please see the attached for more information. If you have any question please contact me.

JG/acp

March 14, 2011

To: Mr. Gunty, Mr. Grazzini, Mr. McMahon
From: Brian A. Manfre, Leadership Club Advisor
Re: Leadership Club Lock- In (Fundraiser)

To Administration,

The Morton West Leadership Club would like to host a Lock – In on Thursday April 21, 2011 from 10pm – 6am in the Morton West Physical Education and Athletic areas at the West campus. The Lock-In will begin at 10pm and doors will open at 6am on Friday April 22. Due to observation of Good Friday, school will not be in session. The areas that we are requesting include the following: Gym, Balcony Gym, Pool (2 hours, Lifeguards will be on duty) , Field House, and Foyer. Only students involved in an Extra – Curricular or Co- Curricular activities will be permitted. An application and parent permission form will be used. The cost of the night will be \$20 and will include food, beverages, DJ, t-shirt, 2 security, etc. We are hoping for 8-10 faculty volunteers to help with supervision throughout the course of the night. All students will be checked in at 10pm doors close at 10:30pm. All students will be checked out starting 6am.

Timeline of Events for the Lock-In

9:00pm- Arrive, Set- up. Etc (Club Members, Adults)
10:00pm-10:30pm- Check In – Foyer- Bags checked!!
10:30pm- Meet with all students discuss expectations, rules, etc
10:40pm- 5:30am-Games, Sports, DJ- Gym and Field House

Special Events (Tentative)

11:00pm-Pizza, Pop, Snacks, Etc- Balcony Gym
12:00am-1:00am- Pool Open
1:00-am- 3:00am- Movie (Balcony Gym)
3:00am- 4:00am-Pool Open
4:00am – 4:30- Doughnuts, Juice, Breakfast Snacks, Etc.
5:30am-6:00am- Clean Up!
6:00am Door Open!

J. Sterling Morton High School

Athletics/Student Activities

Fundraiser Request Form

Clubs are limited to two fundraisers per semester

Teams are limited to one fundraiser per semester

Date submitted: 3/16/11
Sport/club holding fundraiser: LEADERSHIP Description of Event: Lock-In
Person(s) in charge: BRIAN MANFRA

Campus to be held at: EAST WEST X ALTERNATIVE SCHOOL FRESHMAN CENTER

Will your sport/club be selling goods? YES NO X Goods to be sold \$20 - Admission - see
Will your sport/club be soliciting donations from outside the school? YES NO X If yes, from what sources? Attached sheet

Dates requested*: Ist Choice: 4/21/11 to 4/22/11 2nd Choice: / / to / /

NOTE: * There is a two-week limit on all fundraisers and a limit on the number of fundraisers per week. Also, only two candy sales may occur at the same time. PLAN AHEAD!!

Times to be held: Before school (7:30 a m-8:05 a m) After school (2:30 p m-3:30 p m) Cafe hours (see below for limits)

Location to be hold:

NOTE: A "Use of Facility" form must also be filed for building purposes. Begin the process with the AD/DSA-please attach.

Special needs (i.e., maintenance requests for tables, etc.) BLEACHER TURNED FN GYM.

Purpose of sale: (Why is your sport/club hold the fundraiser?): T-Shirts / End of year party / etc.

Initial school/club/sport investment \$ 500 Anticipated income \$ 1,000

Vendor being used:

Purchase Order attached: YES NO If no, please explain why:

NOTE: Items cannot be requisitioned from a vendo until this request has been approved. A copy of this form will be turned to the originator upon approval or denial. Turn in your purchase order form with your request to the AD/DSA. If it is not attached, please give an explanation. (An example of why a sport/club might not have an attached P O could be that the club is selling surplus from a sale of last year-still include vendor info).

REMEMBER, YOU MAY NOT GO FORWARD WITH ANY FUNDRAISING EFFORT, IN ANY WAY, UNTIL THIS FORM IS APPROVED BY THE AD/DSA AND RETURNED TO THE COACH/SPONSOR.

Food Items cannot be sold door-to-door. Food items can be sold before and after school. NOT DURING THE SCHOOL DAY. Sale of food items in the cafeteria during lunch hours is also prohibited by District 201. Food items that are to be distributed during 2nd hour can be sold during lunch hours. THE ORIGINATING PARTY MUST COMPLETE A FUNDRAISER SUMMARY AND RETURN TO THE AD/DSA WITHIN ONE WEEK OF THE SALE.

For Athletics and/or Student Activities Office Only
X Level I Fundraiser (profit is less than \$1000) Level II Fundraiser (profit is more than \$1000)
S/A Director Athletic Director Bldg. Principal (please return to DSA) Business Manager Superintendent (please return to DSA)
of fundraisers held this year

**J. Sterling Morton High School
Request for use of Facility**

Please use ballpoint pen. This form contains 4 carbons. Notify the Main Office of ALL changes A.S.A.P.

Signature of Person Completing Form Brian Manfre Application Date 3/16/11
 Person in Charge of Activity BRIAN MANFRE Telephone _____
 Name of Organization or Club LEADERSHIP CLUB Faculty Member: Yes No _____
 Address of Organization WEST Telephone 708-2146322
 Date(s) requested: (Month-Date-Year)

4 FROM 12/1/11 TO 4/30/11 TIME 10 PM - 6 AM
 Month Day Year Month Day Year In Out
 Month Day Year Month Day Year In Out

Please check area(s) needed.

E	W	E	W	E	W	W	FC
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Field House		Football Playing Field		Library		F-100 Gym
<input checked="" type="checkbox"/>	Main Gym		Baseball Diamond 1		Auditorium		Little Theater Great Room
	Gym G-112		Baseball Diamond 2		Student's Cafe	<input type="checkbox"/>	Cardio Room
	Gym G-111		the "Rock" area		Teacher's Cafe	<input type="checkbox"/>	Weight Room
<input checked="" type="checkbox"/>	Locker Rm (M)		Softball Diamond 1		A-213		Student Cafe
<input checked="" type="checkbox"/>	Locker Rm (F)		Softball Diamond 2		207-Sr. Cafe		Staff Cafe
<input checked="" type="checkbox"/>	Pool		Stadium		A-203, 4, 5, 7		Dean Conf Rm
<input checked="" type="checkbox"/>	Pool Locker (M)		Balcony Gym 1		Annex Foyer		Classroom
<input checked="" type="checkbox"/>	Pool Locker (F)		Balcony Gym 2		Conference Room A-107		Other
	Soccer Field		Weight Room		Office Conference Room (A-113)		
	Gym 75		Classroom#		Other		

Probable attendance: 150 Type of Activity: Lock-In

- (1) In District staff members must make arrangements for their own needs such as audio visual, food service or maintenance.
- (2) Will admission be charged? Yes No _____ Amount \$20
 If admission is charged the proceeds will go to: Fund 103 / T.S.S.S / Ed
- (3) Will applicant bring in equipment? Yes _____ No _____ If yes, list items on separate sheet of paper and attach
- (4) **SMOKING OR THE USE OF OR POSSESSION OF INTOXICATING LIQUORS IS NOT ALLOWED IN OR ON MORTON SCHOOL PROPERTY.**
- (5) Each organization using the school facilities shall be responsible for the conduct of the people admitted and any damage or breakage incurred during the activity.
- (6) The Board of Education is not responsible for any injury to persons attending, damage to personal property, or loss of personal effects.
- (7) All organizations must submit a certificate of insurance covering personal liability and naming J. Sterling Morton District 201 as additionally insured, to the District Business Office no later than one (1) week prior to use of the facility.

Needs for Set-Up Main Gym / Pool / Blenders turned in Gym Field House
LCD-Projection w/DVD-speakers chairs/TABLES for BALCONY gym

* Person in charge acquires the following Signatures:

Asst. Principal: _____ Date: _____ Area Manager: _____ Date: _____

Principal: Joseph Purdy Date: 3/22/11 Student Activities Dir: [Signature] Date: 3/18/11

*****OFFICE USE ONLY*****

Bldg. & Grounds Secretary: _____ PERMIT# _____ Date: _____ / _____

TO: Dr. Michael Kuzniewski

FROM: Cathy Johnson

DATE: April 13, 2011

SUBJECT: Facility Usage Requests

Listed below are the most recent requests we have for the use of district facilities.

GROUP	FACILITY REQUEST	DATES
Berwyn Blazers Soccer Club Pete Garcia	West Campus	
	Practice Soccer Field	04/03 – 06/26/11 Sundays 8:00 am – 6:00 pm 04/05 – 06/30/11 Tuesday & Thursday 6:00 – 8:00 pm
	\$20 per Hour	
Concordia University Mary Hess	East Campus	
	Classroom 350	May 09 – June 08 Monday/Wednesday 4:30 – 7:15 pm May 10 – June 07 Tuesdays 4:30 – 8:30 pm May 12 – June 07 Thursdays 4:30 – 8:30 pm
	Classroom 352	May 10 – June 07 Tuesdays 4:30 – 8:30 pm May 11 – June 08 Wednesdays 4:30 – 8:30 pm May 12 – June 09 Thursdays 4:45 – 8:45 pm
	Classroom 354	May 10 – June 07 Tuesdays 4:45 – 8:45 pm May 11 – June 08 Wednesdays 4:45 – 8:45 pm May 12 – June 09 Thursdays 4:45 – 8:45 pm

Concordia University (continued)	Classroom 348	May 10 – June 09 Tuesday/Thursday 5:00 – 7:45 pm
	Classroom 349	May 10 and May 31 Tuesdays 4:45 – 8:45 pm
	\$10.00 per Hour per Classroom	
Freedom Middle School Jim Calabrese	West Campus	
	Main Gym	June 1, 2011 5:30 – 9:00 pm
	\$50 per Hour Plus Personnel	
Metropolitan Water Reclamation District Liane Talkington	West Campus	
	12 – 15 Classroom (D-Wing)	August 27, 2011 7:00 am – 2:00 pm
	\$10 per Hour per Classroom	
Society of Maria SS Laurentana Carl Reina	West Campus	
	Parking Lot	August 31 – (after school) through September 6, 2011
	TBD	



Myths and Facts about Forced School Consolidation

Myth: *Mandated consolidation would save \$100 million in Illinois.*

Fact: A study in February of 2011 by the National Education Policy Center (NEPC) titled "Consolidation of Schools and Districts: What the Research Says and What It Means" stated "the available research comparing pre- and post-consolidation expenditures finds that district consolidation does *not* on average reduce educational expenditures." Citing multiple research studies, the NEPC reported increased costs for things such as transporting students more miles, higher teacher salaries in larger districts, necessary building upgrades or new construction. Even the administrative costs consolidation is supposed to cut instead often rise, the report said, because "larger districts need – and usually hire – more mid-level administrators."

- The Chicago Tribune arrived at the same conclusion in a March 25, 2010, writing that an analysis of Illinois districts that merged in the past decade revealed that most are spending more than they did before the merger, and many are keeping pace with the state's rapidly increasing per-pupil expenditure.

Cowden-Herrick School District 3A in downstate Shelby County was created in 1998 when two smaller districts merged. Before the consolidation, the two districts spent an average of about \$5,100 per pupil expenditure, according to state data. Now, the combined district spends more than \$8,900 on each child, a 75 percent increase — virtually identical to the state's average bump over the same time.

"Several national studies have also shown that district mergers don't always save taxpayer money," said David C. Thompson, a Kansas State University professor who has studied consolidations. "Politicians and policymakers start salivating over the notion of saving money, but they never prepare for the hidden costs. Rarely does it save taxpayer money."

- A report issued by the Illinois State Board of Education for Fiscal Year 2009 shows a definite trend that the larger the school district, the more it costs per pupil.
- An Associated Press story in March of 2011 reported that Governor Pat Quinn's proposal to merge Illinois school districts would trigger a sudden increase in teacher salaries that could reduce or even erase any administrative savings, according to labor and education experts. That's because when two districts consolidate in Illinois, teachers in the lower-paying district are allowed to switch to the higher pay offered by the other.

Data cited from the Illinois Association of School Boards used Palatine as an example where merging seven elementary school districts that feed the high school would save \$1.6 million in administrative salaries, but would cost at least \$10 million in higher teacher salaries. Another

example was several districts around Carbondale, where the merger would save an estimated \$461,000 in administrative salaries, but cost between \$1.2 and \$1.6 million in higher teacher pay.

Myth: *Mandated consolidation would improve educational opportunities.*

Fact: NEPC study of available research found that contemporary school consolidation efforts fail to deliver the promised enhancement of academic offerings. Even when consolidation does produce a wider menu of educational experiences for students, evidence suggests that large schools and districts negatively affect desirable academic outcomes.

“A sizable body of research investigating school size has consistently found larger size (after moving beyond the smallest schools) to be associated with reduced rates of student participation in co-curricular and extracurricular activities, more dangerous school environments, lower graduation rates, lower achievement levels for impoverished students, and larger achievement gaps related to poverty, race and gender,” the report noted.

- Other studies have shown that large schools are struggling with the issue of personalizing the educational experience for students. The NEPC report found that in many places schools and districts are already too large for fiscal efficiency or educational quality and that *deconsolidation* is more likely than consolidation to achieve substantial efficiencies and yield improved outcomes.
- A study of West Virginia students and families depicts the experience of mandated consolidation as “inflicting considerable harm...students attended larger schools where they received less individual attention, endured longer bus rides and had fewer opportunities to participate in co-curricular and extracurricular activities.”

Myth: *Consolidation is the only answer in tough economic times.*

Fact: There are many ways shy of consolidation to improve both fiscal and academic performance, including increased use of technology to offer on-line distance learning, use of digital textbooks, and shared services between districts.

- There already are examples of cooperation between districts such as “Project Lead the Way (PLTW),” a nationwide consortium that includes more than 100 schools throughout Illinois. Backed by several corporate sponsors, PLTW is the largest non-profit provider of innovative and rigorous science, technology, engineering and math education programs. PLTW includes partnerships with more than 100 institutions of higher learning to create additional opportunities for students and teachers. Benefits include a network that improves communication across school district lines and even state lines to share cutting-edge education programs.
- Illinois Virtual School (IVS) is another example of what can be accomplished utilizing technology and partnerships. Established in 2009, the goal of IVS is to increase distance learning opportunities for students and educators statewide by offering online courses to all Illinois public,

private and home-school students grades 5-12 and provide an expanded selection of high-quality professional development opportunities for Illinois educators for certificate renewal purposes.

Myth: *Illinois has an inordinately high number of school districts.*

Fact: A 2009 National Education Association report shows Illinois does have the fourth-most public school districts in the country. However, when you factor in public school enrollment, the number of districts in Illinois tracks well with similar states as shown by the following rankings:

State	# of districts (rank)	enrollment
Texas	1235 (1)	4.7M (2)
California	1042 (2)	6.2M (1)
Ohio	978 (3)	1.9M (6)
Illinois	869 (4)	2.1M (5)
Michigan	744 (5)	1.7M (8)
New York	695 (6)	2.7M (3)

The only exception is Florida, which is fourth in enrollment but has a county system and only 67 operating districts according to the 2009 study. However, Florida also has the highest average per school enrollment in the nation for elementary and high schools according to a 2009 Education Information and Accountability Services data report.

Myth: *The State knows best about issues like consolidation.*

Fact: This may be the biggest myth of all. The fact is that local control remains the single most essential element in public school education, especially with regard to something as permanent as consolidation. The NEPC report analyzing available data recommends “Avoid statewide mandates for consolidation and steer clear of minimum sizes for schools and districts. These always prove arbitrary and often prove unworkable.”

Not only do local citizens provide the majority of funding for public schools, they also know the local issues and have the most to lose.

Schools often are the economic engines in many communities and, according to the NEPC, research indicates that studies of district consolidation “tend *not* to include the value of important educational contingencies such as extracurricular participation, parental involvement and community support.”

The report says that the effects of consolidation on “the vitality and well-being of communities may be the most dramatic result, if the one least discussed by politicians or education leaders. Put simply, the loss

of a school erodes a community's social and economic base – its sense of community, identity and democracy – and the loss permanently diminishes the community itself, sometimes to the verge of abandonment.”

Myth: *The Illinois Association of School Administrators (IASA) opposes all consolidations.*

Fact: The IASA recognizes that consolidation is a viable option, but agrees with the NEPC report, which concluded that consolidation (or deconsolidation) can only be judged on a case-by-case basis.

In contrast to the West Virginia study that showed that state-mandated consolidation resulted in “inflicting considerable harm” on students and families, a study showed that perceptions of Ohio parents and students eight years following a school district consolidation reported overall satisfaction with outcomes. The difference? The Ohio consolidation resulted from a local decision and was not part of a sweeping state mandate.

Dr. Thomas Bertrand, superintendent for the Rochester Community Unit District 3A, noted that the criteria that should be studied when considering consolidation include:

- Whether the selected districts are failing financially or academically;
- The length, number and expense of expanded transportation routes;
- Whether existing school facilities can house larger enrollments;
- Whether school curricula and learning opportunities for children will be enhanced;
- The financial impact of merging unionized staff from multiple districts under one contract; and
- How local communities and economies will be impacted by the closure of selected schools’ financial performance, student performance and facilities.

“Illinois is a very diverse state and these need to be considered on a case-by-case basis,” Dr. Bertrand said. “In some cases consolidation would make good sense, but a state mandate would not be effective. If you take two districts that are broke and put them together all you’ve done is create a larger district that is still broke.”

Resolution on Consolidation

WHEREAS, Governor Quinn has proposed the creation of a School Administration Consolidation Commission charged with producing an action plan to mandatorily streamline and consolidate Illinois school districts; and

WHEREAS, both the Illinois Association of School Administrators (IASA) and the Illinois Association of School Boards (IASB) have authored Position Statements relating to this topic; and

WHEREAS, the position statement of the Board of Directors of the Illinois Association of School Administrators states they shall seek, encourage, and support efforts for school district reorganization – in all forms – to include a requirement that before such reorganization is deemed passed, a majority vote of voters in each of the affected districts is necessary; and

WHEREAS, the position statement of the Board of Directors of the Illinois Association of School Boards states they strongly oppose proposals for mandatory district consolidation and that any school district reorganization must be approved by a majority vote of the districts affected and that no arbitrary pupil enrollment or geographical component be used to force consolidation; and

WHEREAS, implied savings from school consolidations have not actually been demonstrated and report titled “*Consolidation of Schools and Districts: What the Research Says and What it Means*”, published by the National Education Policy Center, in fact discloses that salary, construction and transportation expenditures may actually increase in many areas of the State.

NOW, THEREFORE BE IT RESOLVED that the School Board of J. Sterling Morton High School District 201 support both the Illinois Association of School Administrators and the Illinois Association of School Boards who strongly oppose any legislative proposals for mandatory school district consolidation; and

BE IT FURTHER RESOLVED that J. Sterling Morton High School supports both IASA and IASB positions that reorganization of school districts should be an indication of the community’s interest and values rather than decreed indiscriminately from the Legislature.

In witness thereof, the parties have hereunto set their hands and seals on this 13th day of April, 2011.

Member _____ moved to adopt the resolution and member _____ seconded the motion.

AYES _____

NAYS _____

ABSENT _____

To: J S Morton High School District 201 Board of Education
From: Michael Perrott, Assistant Superintendent for Educational Programs
Rudy Hernandez, Principal, J S Morton Alternative School
Re: Alternative School Summer Educational Program Approval
Date: April 8, 2011

This item seeks approval for the Alternative School summer 2011 academic credit recovery program.

This request is for approval to continue the summer school program for the Alternative School students. Currently there are 25 students, including some special education students, who have expressed an interest in participating in summer school classes. The summer school credit recovery program will focus on English and Math.

- The program will run from Monday June 20, 2011 to Monday July 18, 2011.
- Students will be in class from 8:30 to 12:00 P.M.
- Monday through Friday.
- Student cost will be \$150.00 per class.
- One teacher at the summer school rate will be required
- One teacher's aide to assist teachers with our special education students and help the office with daily procedures and reports, including discipline and attendance. The Aide's schedule will be from 8:00 A.M. to 12:00 P.M. 5 days a week.
- Students will continue the Alternative School personal and emotional development requirement by meeting with a social worker once a week. The developmental programs will be paid for by West 40.
- In addition to the math and English curriculum students will participate in a physical education/team building class for 30 minutes on a daily basis.
- One security guard to work from 8:00 A.M. to 12:15 P.M. 5 days a week.