



J. Sterling Morton High School District 201

District Office, 5801 West Cermak Road, Cicero, Illinois 60804

Open Session Regular Meeting

Wednesday, August 11, 2010

5:00 PM

AGENDA

1. CALL TO ORDER
2. ROLL CALL
3. MOTION TO ADJOURN TO CLOSED SESSION
4. CLOSED SESSION AGENDA
 - 4.1. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee of the public body or against legal counsel for the public body to determine its validity.
 - 4.2. The purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired.
 - 4.3. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.
 - 4.4. Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.
5. MOTION TO ADJOURN FROM CLOSED SESSION AND RECONVENE TO PUBLIC HEARING
6. PUBLIC HEARING ON 2010-2011 BUDGET
 - 6.1. Presentation by Management 3
 - 6.2. Discussion by Board of Education
 - 6.3. Audience Comments
7. MOTION TO ADJOURN FROM PUBLIC HEARING RECONVENE TO OPEN SESSION
8. PLEDGE TO THE FLAG
9. RECOGNITIONS
10. REPORTS
 - 10.1. President's Report: Jeffry Pesek
 - 10.2. Superintendent's Report: Dr. Michael Kuzniewski
 - 10.3. Assistant Superintendent of Educational Program's Report: Michael Perrott 19
 - 10.4. Chief Business Official's Report: Cathy L. Johnson
 - 10.5. Principals' Reports: Joe Gunty (West Campus), Frank Zarate (East Campus), Mayra Arroyo (FC), and Rudy Hernandez (Alt)
11. AUDIENCE COMMENTS ON ACTION ITEMS ONLY
12. ACTION ITEMS - CONSENT AGENDA
 - 12.1. Approval of Minutes
 - 12.1.1. Closed Session
 - 12.1.2. Open Session 21
 - 12.2. Approval of Payroll
 - 12.2.1. Education: \$3,357,203.47 Operations: \$448,580.20 Transportation: \$5,080.42
 - 12.3. Approval of Bills for Payment
 - 12.3.1. August 9, 2010: \$69,278.16

12.3.2. August 12, 2010: \$966,325.55	
12.4. Approval of Personnel	26
12.5. Approval to Adopt 2010-2011 Budget	32
12.6. Approval of Administrative Travel	
12.6.1. Mary O'Sullivan, Benjamin Dobes, Noelle Tragasz and Scott Montgomery	62
ICTM State Conference	
Springfield, Illinois	
October 13-15, 2010	
Funding Source: Title I	
12.7. Approval of Revised 2010-2011 School Calendar	70
12.8. Approval of Rental Fee Chart for District Facility Rental Policy	
12.9. Approval of FY2009-2010 Budget Transfers from Contingency for ARRA Grant Programs	71
12.10. Approval of Bid Results	
12.10.1. Food Service Vending Machine-Cold Beverages	72
12.10.2. Student Taxi Transportation Services	75
12.11. Approval of Contracts (Pending Final Legal Review and Negotiation [if necessary])	
12.11.1. 2011 East Prom Contract	77
12.11.2. 2011 West Prom Contract	80
12.11.3. Humana Medical and Dental Insurance Renewal	82
12.11.4. Allied Health Professionals	88
12.12. Approval of Facility Requests	94
12.12.1. Morton Girl's Basketball	
12.12.2. Meet the Mustangs	
12.12.3. Berwyn Youth Football	
12.12.4. Fenwick Football	
12.12.5. Metropolitan Water Reclamation District	
13. Set BoardBook Training Date and Time for Board Members	
14. OLD BUSINESS	
15. AUDIENCE COMMENTS	
16. BOARD MEMBER COMMENTS	
17. INFORMATIONAL ITEMS	
18. ADJOURNMENT	

The next regular board meeting is scheduled for Wednesday, September 8, 2010 and will be held at the Freshman Center.



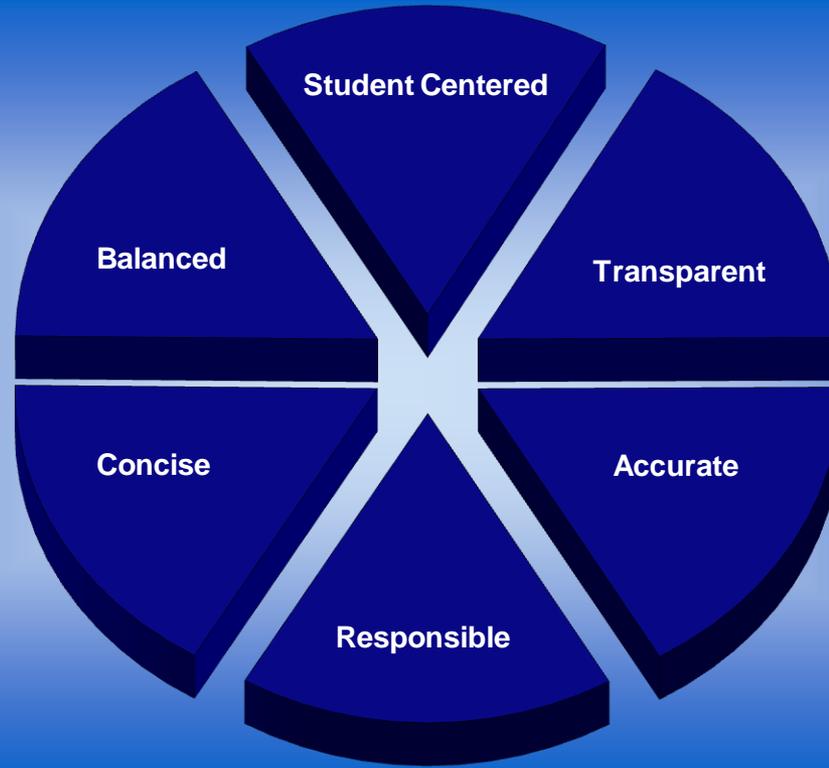
J Sterling Morton High School District 201

3

2010-2011 BUDGET PRESENTATION



J. Sterling Morton Budget Goals





How did we do last year compared to budget?



RESULTS OF LAST YEAR'S BUDGET REVENUES

FUND	FY 2009-2010 REVENUES *		Variance	
	Budget	(Unaudited) Actual	Favorable (Unfavorable)	% of Budget
Education	\$ 66,908,855	\$ 66,012,854	\$ (896,001)	-1.3%
Operations/Maint	11,600,185	11,705,490	105,305	0.9%
Bond and Interest	9,287,000	9,945,570	658,570	7.1%
Transportation	2,496,000	2,207,481	(288,519)	-11.6%
IMRF/SS	2,831,000	3,032,715	201,715	7.1%
Capital Projects	1,000,000	-	(1,000,000)	-100.0%
Working Cash	77,000	76,056	(944)	-1.2%
Fire Prevention/Safety	16,000	23,531	7,531	47.1%
TOTAL	\$ 94,216,040	\$ 93,003,697	\$ (1,212,343)	-1.3%
* Including Other Financing Sources				



RESULTS OF LAST YEAR'S BUDGET EXPENDITURES

FUND	FY 2009-2010 EXPENDITURES *		Variance	
	Budget	(Unaudited) Actual	Favorable (Unfavorable)	% of Budget
Education	\$ 74,696,569	\$ 70,951,709	\$ 3,744,860	-5.0%
Operations/Maint	10,709,078	9,158,337	1,550,741	-14.5%
Bond and Interest	9,245,000	9,245,000	-	0.0%
Transportation	2,443,360	2,827,735	(384,375)	15.7%
IMRF/SS	2,925,068	2,825,024	100,044	-3.4%
Capital Projects	1,000,000	-	1,000,000	-100.0%
Working Cash	-	-	-	-
Fire Prevention/Safety	1,500,000	-	1,500,000	-100.0%
TOTAL	\$ 102,519,075	\$ 95,007,805	\$ 7,511,270	-7.3%
* Including Other Financing Uses				



2010-2011 Budget



2010-2011 BUDGET FUND BALANCE PROJECTION

PROJECTED CHANGE IN FUND BALANCES					
FUND	Beginning	Revenues	Expenditures	Net Change	Ending
Education	\$ 19,131,125	\$ 70,240,564	\$ (70,119,204)	\$ 121,360	\$ 19,252,485
Operations/Maint	4,205,217	12,408,340	(12,351,017)	57,323	4,262,540
Transportation	(496,542)	2,964,000	(2,754,150)	209,850	(286,692)
IMRF/SS	309,980	3,167,000	(3,036,533)	130,467	440,447
Working Cash	7,768,974	50,000	-	50,000	7,818,974
	30,918,754	88,829,904	(88,260,904)	569,000	31,487,754
Bond and Interest	5,897,683	9,500,700	(9,282,700)	218,000	6,115,683
Capital Projects	-	1,000,000	(1,000,000)	-	-
Fire Prevention/Safety	2,327,634	13,000	(800,000)	(787,000)	1,540,634
TOTAL	\$ 39,144,071	\$ 99,343,604	\$ (99,343,604)	\$ -	\$ 39,144,071

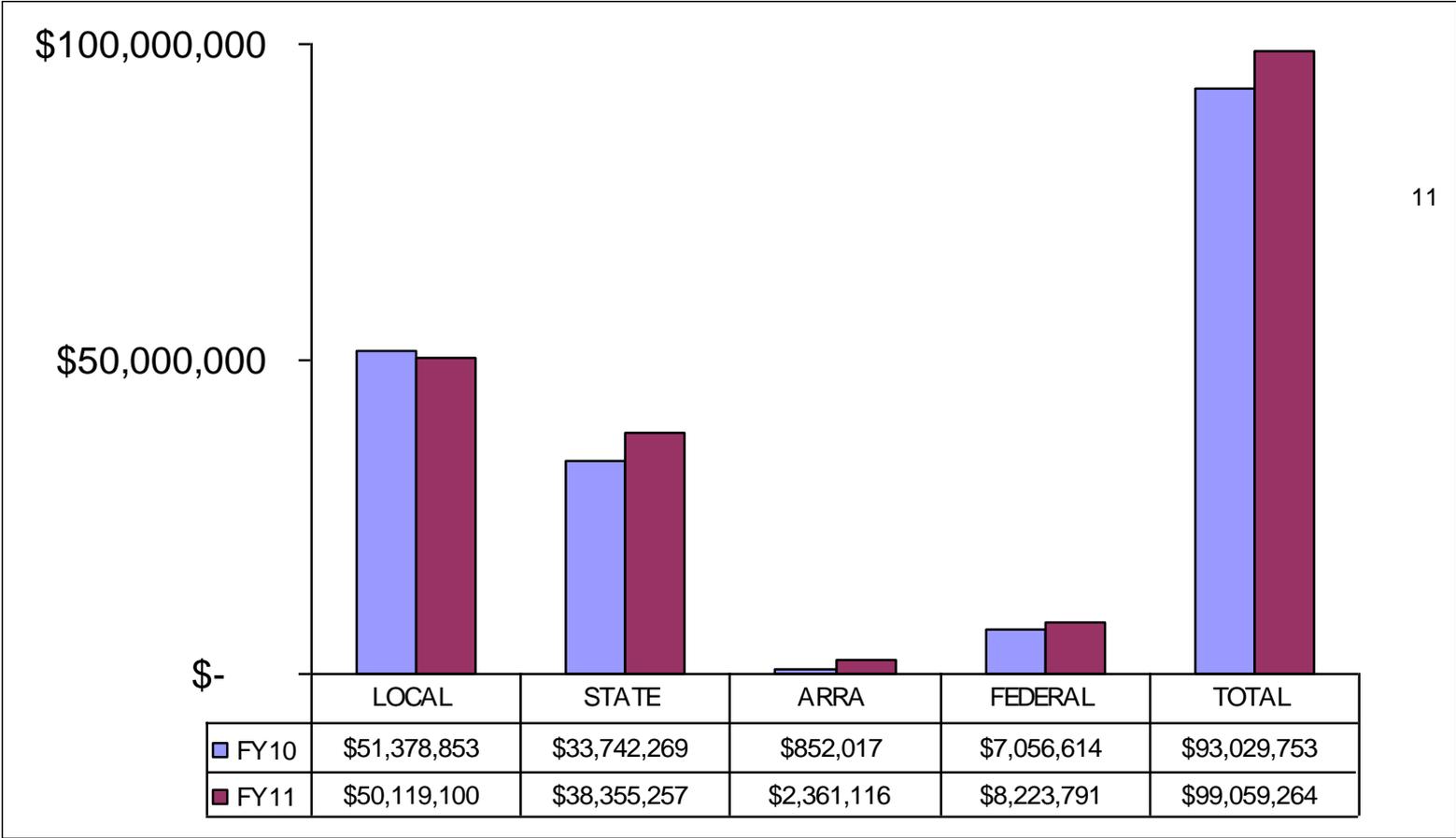


2010-2011 BUDGET REVENUES (and Other Financing Sources)

	Prior Year Actual		FY2010-2011 Budget		Change	% Chg.
	Amount	%	Amount	%		
ALL FUNDS						
Local Sources						
Real Estate Taxes	42,222,952	45.4%	40,440,000	40.8%	(1,782,952)	-4.2%
Replacement Taxes	5,131,552	5.5%	4,250,000	4.3%	(881,552)	-17.2%
Other Local	<u>4,024,349</u>	4.3%	<u>5,429,100</u>	5.5%	<u>1,404,751</u>	34.9%
Total Local sources	<u>51,378,853</u>	55.2%	<u>50,119,100</u>	50.6%	<u>(1,259,753)</u>	-2.5%
State Sources						
General State Aid	28,905,638	31.1%	32,294,000	32.6%	3,388,362	11.7%
Other State	<u>4,836,631</u>	5.2%	<u>6,061,257</u>	6.1%	<u>1,224,626</u>	25.3%
Total State Sources	<u>33,742,269</u>	36.3%	<u>38,355,257</u>	38.7%	<u>4,612,988</u>	13.7%
Federal Sources						
Federal Stimulus (ARRA)	852,017	0.9%	2,361,116	2.4%	1,509,099	177.1%
Other Federal	<u>7,056,614</u>	7.6%	<u>8,223,791</u>	8.3%	<u>1,167,177</u>	16.5%
Total Federal Sources	<u>7,908,631</u>	8.5%	<u>10,584,907</u>	10.7%	<u>2,676,276</u>	33.8%
REVENUES	93,029,753	100.0%	99,059,264	100.0%	6,029,511	6.5%
OTHER FINANCING SOURCES						
Transfer between funds	50,000		87,700		37,700	
Amt financed under capial lease	<u>-</u>		<u>196,640</u>		<u>196,640</u>	
TOTAL REVENUES	<u>93,079,753</u>		<u>99,343,604</u>		<u>6,263,851</u>	6.7%

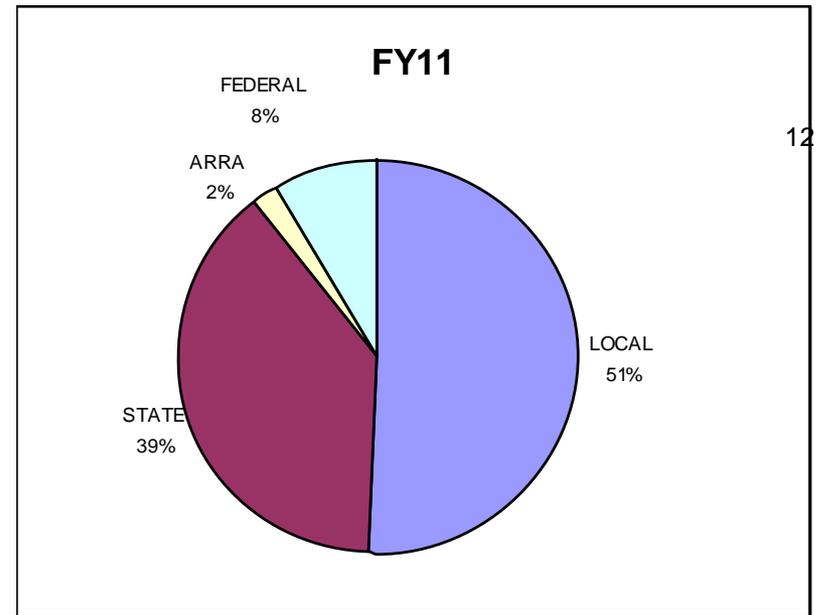
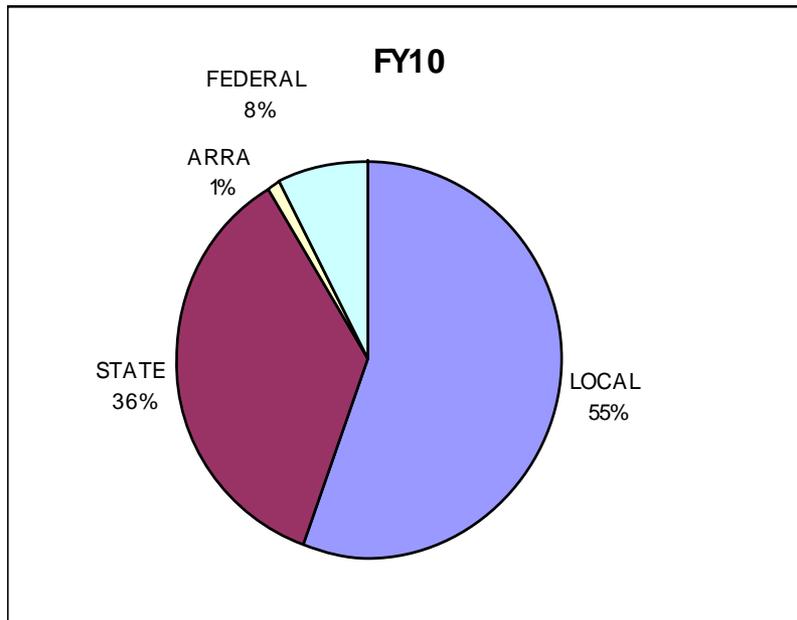


CHANGE IN REVENUE BY MAJOR SOURCE – FY2010 VS FY2011





PERCENT OF REVENUE BY MAJOR SOURCE





REVENUES

- Local sources **down \$1.2 million** or 2.5%.
 - R.E. Taxes down \$1.8 million (collected additional 5% in FY10 due to change in billing of 1st installment from 50% to 55%) ¹³
 - Replacement taxes (CPPRT) down \$800,000
 - Insurance proceeds of \$1.4 million budgeted in FY11 (Flood)
- State sources **up \$4.6 million** or 13.7%.
 - General State Aid (GSA) up \$3.3 million or 11.7%.
 - Increase is in Poverty Grant portion of GSA formula
 - Facility improvement grant - \$1 million
- Federal sources **up \$2.6 million** or 33.8%.
 - ARRA Stimulus funds - \$1.5 million
 - Emergency Response & Crisis Mgmt Grant - \$440,000



2010-2011 BUDGET EXPENDITURES

EXPENDITURES BY FUND COMPARED TO PRIOR YEAR ACTUAL

FUND	Prior Year Actual	Budget Amt.	Change from Prior Year Actual	
			\$ Amount	Percent
Education	\$ 70,951,709	\$ 70,119,204	\$ (832,505)	-1.2%
Operations/Maint	9,158,337	12,351,017	3,192,680	34.9%
Transportation	2,827,735	2,754,150	(73,585)	-2.6%
IMRF/SS	<u>2,825,024</u>	<u>3,036,533</u>	<u>211,509</u>	7.5%
Operating funds	85,762,805	88,260,904	2,498,099	2.9%
Bond and Interest	9,245,000	9,282,700	37,700	
Capital Projects	-	1,000,000	1,000,000	
Working Cash	-	-	-	
Fire Prevention/Safety	-	800,000	800,000	
TOTAL	\$ 95,007,805	\$ 99,343,604	\$ 4,335,799	



CAPITAL OUTLAY BUDGET – Capital Projects Fund – funds provided by \$1M State Capital Infrastructure Grant

Projects identified if revenue sufficient to fund - not in priority order – to be determined by School Board

- Morton East - \$500,000
 - Greenhouse replacement
 - Pool repairs and upgrades
 - Stairwell upgrades
 - Paving
- Morton West - \$500,000
 - Locker room repairs/locker replacements
 - Fire alarm system upgrades

15



CAPITAL OUTLAY BUDGET – Fire Prevention and Safety Fund

Life Safety Repairs - \$800,000

Portion of \$2.3 million Life Safety Fund

fund balance budgeted for expenditure in FY2011 to begin to address life safety projects prioritized in Facility Study prepared by FGM Architects.

16



2010-2011 BUDGET FUND BALANCE PROJECTION

PROJECTED CHANGE IN FUND BALANCES					
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Education	\$ 19,131,125	\$ 70,240,564	\$ (70,119,204)	\$ 121,360	\$ 19,252,485
Operations/Maint	4,205,217	12,408,340	(12,351,017)	57,323	4,262,540
Transportation	(496,542)	2,964,000	(2,754,150)	209,850	(286,692)
IMRF/SS	309,980	3,167,000	(3,036,533)	130,467	440,447
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Bond and Interest	5,897,683	9,500,700	(9,282,700)	218,000	6,115,683
Capital Projects	-	1,000,000	(1,000,000)	-	-
Fire Prevention/Safety	2,327,634	13,000	(800,000)	(787,000)	1,540,634
TOTAL	\$ 39,144,071	\$ 99,343,604	\$ (99,343,604)	\$ -	\$ 39,144,071

17



2010-2011 BUDGET SUMMARY

- Balanced Budget for 2011
- Revenue will be reduced next year ⁽²⁰¹²⁾ due to:
 - End of ARRA programs
 - Conclusion of Multiple Grants
- Continue to refine spending
- Continue to seek alternate funding opportunities
- Any questions?

18

Credit vs. Grade Level Placement

Goal:

- To accurately identify student grade levels based on credit accumulation not number of years of attendance.
- To enroll students in state testing who have had adequate opportunity to prepare for the assessment and adequate exposure to material presented on the state assessment / ACT.
- To encourage students to make progress toward graduation by accumulating appropriate credits at an appropriate pace.

Rationale:

Morton High School District has socially promoted students based on year in school not the number credits accumulated. Within the *Course Offering Book* it states that, "J. Sterling Morton supports specific grade level definitions based upon credits earned rather than social promotion."

<u>Grade Level</u>	<u>Units of credit</u>
Freshmen	Less than 5 credits
Sophomore	5 - 9.5 credits
Junior	10 – 14.5 credits
Senior	15 or more credits

This tenet has not been clearly articulated and students are being socially promoted. The information below shows the number of students that are being socially promoted. In addition the information reveals the lack of success / progress that our students are making toward graduation.

EAST

Grade 12 – 302 out of 1090 = 27.7% - less than 16.5 credits as of June 2010.

Grade 11 – 504 out of 1166 = 43.2%—having less than 11 credits as of June 2010.

Grade 10 – 377 out of 1250 = 30.2 %– having less than 6 credits as of June 2010.

OVERALL = 1183 out of 3506 = 33.7% as of June 2010.

Senior-Plus = an additional 198 students.

WEST

Grade 12 – 199 out of 771 = 25.81% having less than 16.5 credits as of June 2010

Grade 11– 258 out of 875 = 29.48 % having less than 11 credits as of June 2010

Grade 10 – 180 out of 869 = 20.71% having less than 5.5 credits as of June 2010

OVERALL = 637 out of 2515 = 25.32% as of June 2010

Why does this matter?

- As we socially promote students we give them a false sense of progress toward graduation. Most students understand that they progress through high school as freshmen, sophomores, juniors, and then seniors. What has not been made clear is that a certain number of credits are attached to each grade level. To attain a specific grade level students must accumulate a certain number of credits.
- Whether it is right or wrong the Morton High School district is evaluated based on the success that students have on the PSAT. Included in the PSAT is the ACT test. As we know the ACT is an assessment that has been developed to determine the potential success of students in college. The assessment was written with assumption that students have been exposed to a certain number of courses and content. By socially promoting students they have not been exposed to coursework that the ACT assumes that they have. Students may be tested on content that they have had no exposure to and may do poorly on the test.

Proposal:

This proposal encompasses *at least* a two year process.

- Year one:
 - o Within the internal / district record system discriminate between the social and academic level of students. On report cards, transcripts, SIS, ... create and recognize fields that discriminate between a student's year in school and credits accumulated toward grade level.
 - o Correctly identify students by accumulated credit, make the corrections on SIS, and report to ISBE as part of the regularly scheduled reporting process.
 - o Correctly identify students by accumulated credit prior to the PSAE testing season and report to the state. Corrected junior class status reported to the state will indicate which students take the PSAE.
 - o Continue to identify students that are behind in credit and continue to market "night school" and summer school as credit recovery options.
 - o As counselors meet with students they will clarify grade level vs. credit.
 - o Disseminate information to all stakeholders.
- Year two:
 - o Continue action started in FY11.
 - o Modify student IDs to display year in school and grade level.
 - o Enforce social restrictions tied to grade level.
 - Placement in yearbook
 - Grade level activities
 - Prom /Homecoming
 - Other
 - o Create specific course requirements corresponding to credits earned for grade level placement. Students would be required to pass specific classes prior to being promoted to the next grade level.

Intended Outcomes:

- Motivate more students to progress through grade levels and toward completion of graduation requirements. Graduate more students on time / in four years.
- Motivate more students to participate in Night School and Summer School.
- Prepare students to be more successful on the PSAE (ACT)
 - o Provide motivation toward potentially attending college.
 - o Move Morton High School District 201 toward AYP.
- Save district funds by expending less on a fewer number of 5th year students.
- This is one of a number of strategies that we can use to move Morton HS District 201 toward greater success.

MINUTES
Regular Meeting of the Board of Education
District 201, Cook County
July 14, 2010

1. CALL TO ORDER

The Regular Meeting of the Board of Education of J. Sterling Morton High School, District #201 was convened at 5:22 p.m. on Wednesday, July 14, 2010, in the Great Room of the Morton Freshman Center by Member Pesek.

2. ROLL CALL

Member Jaramillo-Flores called the roll and the following were present: Members Dominick, Iniquez, Jaramillo-Flores, and Pesek. Absent: Members Salazar, Kelly and Keating.

Also present was Superintendent Kuzniewski, Assistant Superintendent Perrott, Chief Business Officer Johnson, Board Attorney De Bartolo and Board Clerk Halla.

3. ADJOURN TO EXECUTIVE SESSION

At 5:22 p. m., Member Iniquez moved to adjourn to closed session. Member Dominick seconded.

Ayes: Members Dominick, Iniquez, Jaramillo-Flores, and Pesek. Nays: none.
Pass: none. Absent: Members Salazar, Kelly and Keating. Motion carried.

4. CLOSED SESSION AGENDA

4.1 Student disciplinary cases.

4.2 The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee of the public body or against legal counsel for the public body to determine its validity.

4.3 The purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired.

4.4 Collective negotiating matters between the public body and its employees or their representatives or deliberations concerning salary schedules for one or more classes of employees.

4.5 Litigation when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probably or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.

5. RECONVENE TO OPEN SESSION

Member Jaramillo-Flores moved to reconvene into regular session at 6:10 p.m. Member Iniquez seconded.

Ayes: Members Dominick, Iniquez, Jaramillo-Flores, and Pesek. Nays: none. Pass: none. Absent: Members Salazar, Kelly and Keating. Motion carried.

The Regular Meeting of the Board of Education of J. Sterling Morton High Schools District 201, Cook County, reconvened at 6:10 p.m. by Member Pesek in the Great Room of the Morton Freshman Center on July 14, 2010.

6. PLEDGE TO THE FLAG

The pledge was recited.

7. RECOGNITIONS

There were none.

8. REPORTS

8.1 President's Report

Member Pesek welcomed Mr. Michael Perrott, Assistant Superintendent of Educational Programs and Ms. Cathy Johnson, Chief Financial Officer.

8.2 Superintendent's Report

Dr. Kuzniewski updated the board on the flood damage at East and West high schools, which will probably reach over 2 million dollars.

8.3 Assistant Superintendent of Educational Program's Report

There was no report.

8.4 Chief Business Officer Report

There was no report.

8.5 Principal's report

The principals were not present.

9. AUDIENCE COMMENTS ON ACTION ITEMS ONLY

There were no audience comments on the action items.

10. ACTION ITEMS - CONSENT AGENDA

10.1. A. APPROVAL OF MINUTES

Member Dominick moved that the Board dispense with the reading of the minutes of the board meetings and approve them as received. Member Jaramillo-Flores seconded.

Ayes: Members Dominick, Iniquez, Jaramillo-Flores, and Pesek. Nays: none. Pass: none. Absent: Members Salazar, Kelly and Keating. Motion carried.

10.1.1 Closed Session

- Special Closed Session, June 03, 2010
- Regular Closed Session, June 09, 2010
- Special Closed Session, June 30, 2010

10.1.2. Open Session

- Special Board Session, June 03, 2010
- Regular Board Session, June 09, 2010
- Special Board Session, June 30, 2010

10.2. APPROVAL OF PAYROLLS

Education Fund	- \$5,593,452.16
Building Fund	- \$ 665,767.12
Transportation Fund	- \$ 7,743.43

Member Dominick moved that the Board approve the payrolls that had been paid for the month of June, 2010. Member Jaramillo-Flores seconded.

Ayes: Members Dominick, Iniquez, Jaramillo-Flores, and Pesek. Nays: none. Pass: none. Absent: Members Salazar, Kelly and Keating. Motion carried.

10.3. 1. & 2. ACCOUNTS/a. UTILITY BILLS & b. REGULAR ACCOUNTS

Member Dominick moved that the Board approve action by the Board Committee on the issuance of vouchers for payment of utility bills and regular accounts. Member Jaramillo-Flores seconded.

Ayes: Members Dominick, Iniquez, Jaramillo-Flores, and Pesek. Nays: none. Pass: none. Absent: Members Salazar, Kelly and Keating. Motion carried.

AT&T\L Dist.	\$ 0.00
AT&T\SBC	12,449.36
Bureau of Water	3,366.38
City of Berwyn	2,212.28
Com Ed	0.00
Exelon - Electrical	0.00
Nicor	0.00
Exelon-formerly Unicom Gas	93,221.74
Total	\$111,249.76

Accounts payable for the period of July 15, 2010 (A complete set of the accounts to appear in the permanent minutes of the Board.)

July 15, 2010

Education	\$ 852,639.68
Operation and Maintenance	641,374.05
Transportation	31,774.58
Total	\$1,525,788.31

10.4. CERTIFIED STAFF

EMPLOYMENT

ADMINISTRATION

JoAnn Arvis	Director of Modern Languages/ESL/Bil Dist Replacement for Laura Vladika Effective: Pending Background Check	
Sergio Rodriguez	Special Education Coordinator Replacement for Core La Versa Effective: 2010-2011 School Year	West
Rose Walls	Special Education Coordinator Replacement for Tim Burns Effective: 2010-2011 School Year	East

CERTIFIED

James Dobrzanski	Numeracy Coach New Position Effective: 2010-2011 School Year	East
Scott Montgomery	Numeracy Coach New Position Effective: 2010-2011 School Year	FC

NON-CERTIFIED

MAINTENANCE

Not to exceed 600 hours

Josh Genovesi	Sub Custodian Effective: Pending Background Check	Dist
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RESIGNATION

Anton Holas	Assistant Working Foreman (ONLY) Effective:6/30/2010	West
Nora Sanchez-Soto	Nurse Effective:7/7/2010	East

Member Dominick moved to approve the employment and resignations as discussed in closed session. Member Jaramillo-Flores seconded.

Ayes: Members Dominick, Iniquez, Jaramillo-Flores, and Pesek. Nays: none. Pass: none. Absent: Members Salazar, Kelly and Keating. Motion carried.

10.5. STUDENT DISCIPLINE

10.5.1 Expulsions

Member Dominick moved to expel **student #320862** for one year in the day program

at the Alternative School with the expulsion held in abeyance pending enrollment and successful completion of the program. Member Jaramillo-Flores seconded.

Ayes: Members Dominick, Iniquez, Jaramillo-Flores, and Pesek. Nays: none. Pass: none. Absent: Members Salazar, Kelly and Keating. Motion carried.

10.5.2 APPROVAL TO RETURN STUDENTS TO HOME SCHOOLS

Students 322155, 312078, 321059, 331343, 321518, 311736, 331854, 321940, 321996, 313155, and 313166.

Member Dominick moved to approve the return of students to their home schools. Member Jaramillo-Flores seconded.

Ayes: Members Dominick, Iniquez, Jaramillo-Flores, and Pesek. Nays: none. Pass: none. Absent: Members Salazar, Kelly and Keating. Motion carried.

10.6. APPROVAL OF ADMINISTRATIVE/STAFF TRAVEL

10.6.1

Anthony Grazzini
FY2011 School Improvement Grant - Section 1003(g) Training
Springfield, IL
June 22-25, 2010
Funding Source: Grant Funded

10.6.2

Dr. Michael Kuzniewski
New Superintendents' Conference
Springfield, IL
August 2-4, 2010
Funding Source: Department Funded

10.6.3

Dr. Michael Kuzniewski, Mike Perrott, Cathy Johnson and the Board of Education
IASB, IASA, IASBO Conference
Chicago, Illinois
November 19-21, 2010
Funding Source: Department Funded

Member Dominick moved to approve the Administrative/Staff travel. Member Jaramillo-Flores seconded.

Ayes: Members Dominick, Iniquez, Jaramillo-Flores, and Pesek. Nays: none. Pass: none. Absent: Members Salazar, Kelly and Keating. Motion carried.

10.7 APPROVAL OF CONTRACTS (PENDING FINAL LEGAL REVIEW AND NEGOTIATION IF NECESSARY)

10.7.1 West 40 Intergovernmental Agreement Funding for 2010-2011

Member Dominick moved to approve the contract for the West 40 Intergovernmental Agreement. Member Jaramillo-Flores seconded.

Ayes: Members Dominick, Iniquez, Jaramillo-Flores, and Pesek. Nays: none. Pass: none. Absent: Members Salazar, Kelly and Keating. Motion carried.

10.8. APPROVAL OF FACILITY REQUESTS

10.8.1 NEIU

10.8.2 Morton Athletic Booster Club

10.8.3 Austin Police Department

10.8.4 Hispanic Scholarship Fund

10.8.5 Lyric Opera of Chicago

10.8.6 Lithuanian Opera

Member Dominick moved to approve the facility requests. Member Jaramillo-Flores seconded.

Ayes: Members Dominick, Iniquez, Jaramillo-Flores, and Pesek. Nays: none. Pass: none. Absent: Members Salazar, Kelly and Keating. Motion carried.

10.9 Approval to Bid or Request for Proposals, as Appropriate

10.9.1 Food Service Beverages

Member Dominick moved to bid on food service beverages. Member Jaramillo-Flores seconded.

Ayes: Members Dominick, Iniquez, Jaramillo-Flores, and Pesek. Nays: none. Pass: none. Absent: Members Salazar, Kelly and Keating. Motion carried.

11. OLD BUSINESS

There was no old business

12. AUDIENCE COMMENTS

There were no audience comments.

13. BOARD MEMBER COMMENTS

There were no board member comments

14 INFORMATION ITEMS

Next Regular Board Meeting, August 11, 2010 at the Freshman Center at 5:00 p.m.

20. ADJOURNMENT

At 6:22 p.m., Member Iniquez moved to adjourn the meeting. Member Jaramillo-Flores seconded.

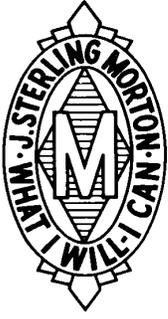
Ayes: Members Dominick, Iniquez, Jaramillo-Flores, and Pesek. Nays: none. Pass: none. Absent: Members Salazar, Kelly and Keating. Motion carried.

President

Date

Secretary

Date



J. Sterling Morton High School District 201

3145 South 55th Avenue, Cicero, IL 60804

Phone (708) 222-5702 Fax (708) 222-3089

I recommend the following personnel for hire:

ADMINISTRATION		
Richard Baranowski	Dean of Students	East
	Replacement for Sergio Rodriguez	
	Effective: 2010-2011 School Year	
Sarah DeDonato	Assistant Principal	East
	Replacement for Ann Banaszak	
	Effective: 2010-2011 School Year	
Eric Ramirez	Dean of Students	East
	Replacement for Sarah DeDonato	
	Effective: 2010-2011 School Year	
CERTIFIED		
Randal Ames	Social Studies Teacher	FC
	Replacement for Christopher Blomquist	
	Effective: 2010-2011 School Year	
Ronald Bangert	CTE Teacher	East
	Replacement for Ronald Bangert	
	Effective: 2010-2011 School Year	
Christopher Blomquist	Social Studies Teacher	East
	Replacement for Richard Baranowski	
	Effective: 2010-2011 School Year	
Lucy Blunk	Social Studies Teacher	FC
	Replacement for Julio Quintero	
	Effective: 2010-2011 School Year	
Glen Brunton	Math Teacher	East
	Replacement for James Dobrzanski	
	Effective: 2010-2011 School Year	
Jason Burns	English Teacher	East
	Replacement for Thomas Nichin	
	Effective: 2010-2011 School Year	
Scott Conger	Special Education Teacher	FC

	Replacement for Donald Hoener	
	Effective: 2010-2011 School Year	
James Connelly	CTE Teacher	West
	Replacement for James Connelly	
	Effective: 2010-2011 School Year	
Steve Demaertelaere	Special Education Teacher	West
	Replacement for Steve Demaertelaere	
	Effective: 2010-2011 School Year	
Mark Diamanti	Special Education Teacher	East
	Replacement for Kristen Gioe	
	Effective: 2010-2011 School Year	
Lisa Dure	Fine Arts Teacher	West
	Replacement for Lisa Dure	
	Effective: 2010-2011 School Year	
Ashley Faulstich	Science Teacher	FC
	Replacement for Ashley Faulstich	
	Effective: 2010-2011 School Year	
Hector Freytas	Modern Languages Teacher	East
	Replacement for Hector Freytas	
	Effective: 2010-2011 School Year	
Sharon Fuentes	English Teacher	East
	Replacement for Joanna Schmidt	
	Effective: 2010-2011 School Year	
Luis Garcia	Science Teacher	FC
	Replacement for Meghan Fahey	
	Effective: 2010-2011 School Year	
Kristen Gioe	Literacy Coach	East
	Grant Funded Position	
	Effective: 2010-2011 School Year	
Jessica Gonzalez	Math Teacher	East
	Replacement for Antonio Aguirre	
	Effective: 2010-2011 School Year	
Lori Hall	English Teacher	West
	Replacement for Carrie Kaufmann	
	Effective: 2010-2011 School Year	
Alberto Jaquez	Bilingual Social Studies	FC
	Replacement for Alberto Jaquez	
	Effective: 2010-2011 School Year	
Bethany Kalkwarf	Math Teacher	West

	Replacement for Noelle Tragasz	
	Effective: 2010-2011 School Year	
Carrie Kaufmann	Literacy Coach	Alt
	Grant Funded Position	
	Effective: 2010-2011 School Year	
Carolyn Konar	Literacy Coach	West
	Grant Funded Position	
	Effective: 2010-2011 School Year	
Julie Krueger	Psychologist	West
	Replacement for Miguel Salinas	
	Effective: 2010-2011 School Year	
Kathy Kucia	Fine Arts Teacher	East
	Replacement for Kathy Kucia	
	Effective: 2010-2011 School Year	
Eric Landschoot	Literacy Coach	FC
	Grant Funded Position	
	Effective: 2010-2011 School Year	
Heather Lent	Math Teacher	FC
	Replacement for Scott Montgomery	
	Effective: 2010-2011 School Year	
David Lopez	Literacy Coach	West
	Grant Funded Position	
	Effective: 2010-2011 School Year	
Raymond Lunz	Math Teacher	East
	Replacement for Eric Ramirez	
	Effective: 2010-2011 School Year	
Georgia Macdougall	Science Teacher	FC
	Replacement for Eric Staron	
	Effective: 2010-2011 School Year	
Kristy McMahon	Social Studies Teacher	FC
	Replacement for Gina Duran	
	Effective: 2010-2011 School Year	
Meghan Meyer	Psychologist	East/FC
	Replacement for Jolanta Jonak	
	Effective: 2010-2011 School Year	
Curtis Miller	Teacher on Assignment	TBD
	Replacement for Curtis Miller	
	Effective: 2010-2011 School Year	
Joseph Ngai	Math Teacher	FC

	Replacement for Doug Pearson	
	Effective: 2010-2011 School Year	
Edward O'Bradovich	English Teacher	West
	Replacement for David Lopez	
	Effective: 2010-2011 School Year	
Larry Pearce	Music Teacher	West
	Replacement for Larry Pearce	
	Effective: 2010-2011 School Year	
Christopher Potts	Social Studies Teacher	FC
	Replacement for Christopher Potts	
	Effective: 2010-2011 School Year	
Bradley Reid	English Teacher	East
	Replacement for Jim Walski	
	Effective: 2010-2011 School Year	
Bryan Revor	CTE Teacher	East
	Replacement for Brian Revor	
	Effective: 2010-2011 School Year	
Kyle Rogers	English Teacher	West
	Replacement for Carolyn Konar	
	Effective: 2010-2011 School Year	
James Rogerson	CTE Teacher	Alt
	Replacement for James Rogerson	
	Effective: 2010-2011 School Year	
Frances Sampson	Fine Arts Teacher	East
	Replacement for Frances Sampson	
	Effective: 2010-2011 School Year	
Joana Schmidt	Literacy Coach	East
	Grant Funded Position	
	Effective: 2010-2011 School Year	
Jill Strawbridge	Special Education	West
	Replacement for Jill Strawbridge	
	Effective: 2010-2011 School Year	
Steve Swon	Guidance Counselor	TBD
	Replacement for Steve Swon	
	Effective: 2010-2011 School Year	
Brian Toms	Music Teacher	East
	Replacement for Malory Scordato	
	Effective: 2010-2011 School Year	
Noelle Tragasz	Numeracy Coach	West

	Grant Funded Position	
	Effective: 2010-2011 School Year	
Joanna Tylka	Special Education Teacher	FC
	Replacement for Katie Voight	
	Effective: 2010-2011 School Year	
Stephan Vandembroucke	Science Teacher	West
	Replacement for Stephan Vandembroucke	
	Effective: 2010-2011 School Year	
LEAD TEACHERS	2010-2011 SCHOOL YEAR	
Peggy Mason	CTE	West
Jeannie Torney	Modern Languages	West
Barbara Sharkey	CTE	East
Keith Beisman	Night School Lead Teacher	West
COACHING	2010-2011 SCHOOL YEAR	
Rob Anderson	Assistant Boys Cross Country Coach	
Brian Manfre	Head Freshmen Football Coach	
Jim Blake	Assistant Freshmen Football Coach	
Alberto Jaquez	Assistant Freshmen Football Coach	
Joe Hovanes	Assistant Girls Volleyball Coach	
Dave Odell	Assistant Sophomore Football Coach	
Niall Collins	Assistant Football Coach	
	Effective: <i>Pending Background Check</i>	
RETIREMENT(S)		
Dennis Lavelle	Social Studies Teacher	East
	Effective: 6/30/2013	
RESIGNATION(S)		
Catherine Brody	Assistant Girls Volleyball Coach	
	Effective: 8/2/10	
Joe Gianneschi	Assistant Boys Cross Country Coach	
	Effective: 8/2/10	
Kristen Gioe	SPED Lead Teacher	
	Effective: 8/11/10	
Jolanta Jonak	Psychologist	
	Effective: 7/15/10	
Malory Scordato	Music Teacher	
	Effective: 7/22/10	
NON-CERTIFIED		
CLERICAL		
Joanna Manno	Attendance Clerk	West
	Replacement for Gabriela Villanueva	

	Effective: 2010-2011 School Year	
Gabriela Villanueva	Audio Visual Secretary	East
	Replacement for Isabel Berrios	
	Effective: 2010-2011 School Year	
HEALTH SERVICES		
Valerie Flammini	F/T Nurse	East
	Replacement for Nora Sanchez	
	Effective: Pending Background Check	
SECURITY		
Deborah Hajduch	10Month Security (lateral move)	FC
	Replacement for Natalie Bierod	
	Effective: 2010-2011 School Year	
Luis Mercado	10 Month Security	East
	Replacement for Daniel Valtierra	
	Effective: Pending Background Check	
RESIGNATION(S)		
Geri Dombrowski	Night School Secretary	West
	Effective: 7/21/2010	
Earl Schodtler	Security	West
	Effective: 7/23/10	
SUMMER SCHOOL		
Hayley Coffing	Summer Help	Dist
	Effective: 7/18/2010	

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

Accounting Basis:

Cash
 Accrual

SCHOOL DISTRICT BUDGET FORM *
July 1, 2010 - June 30, 2011

Balanced budget, no deficit
reduction plan is required.

Date of Amended Budget: _____
(MM/DD/YY)

District Name: _____ J Sterling Morton High School District 201

District RCDT No: _____ 14-016-2010-17

Budget of _____ J Sterling Morton High School District 201 _____, County of _____ Cook _____,
State of Illinois, for the Fiscal Year beginning _____ July 1, 2010 _____ and ending _____ June 30, 2011 _____.

WHEREAS the Board of Education of _____ J Sterling Morton High School District 201 _____,
County of _____ Cook _____, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary
of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the _____ day of _____, 20 _____,
notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:
Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be

beginning _____ July 1, 2010 _____ and ending _____ June 30, 2011 _____.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each
be and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this _____ 11th
day of _____ August _____, 20 _____ 10 _____ by a roll call vote of _____ Yeas, and _____ Nays, to wit:

MEMBERS VOTING YEA:	MEMBERS VOTING NAY:

* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.
(1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required
by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
(2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 31,
whichever comes first. Budgets are submitted to: www.isbe.net/sfms/budget/2011/budget.htm. The electronic version does
not require member signatures.

BUDGET SUMMARY

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
3	ESTIMATED BEGINNING FUND BALANCE July 1, 2010 ¹		19,131,125	4,205,217	5,897,683	(496,542)	309,980	0	7,768,974	0	2,327,634	
4	RECEIPTS/REVENUES											
5	LOCAL SOURCES	1000	27,965,400	7,646,700	9,413,000	1,864,000	3,167,000	0	50,000	0	13,000	
6	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0					
7	STATE SOURCES	3000	32,130,257	4,125,000	0	1,100,000	0	1,000,000	0	0	0	
8	FEDERAL SOURCES	4000	10,144,907	440,000	0	0	0	0	0	0	0	
9	Total Direct Receipts/Revenues		70,240,564	12,211,700	9,413,000	2,964,000	3,167,000	1,000,000	50,000	0	13,000	
10	Receipts/Revenues for "On Behalf" Payments ²	3998	9,155,000									
11	Total Receipts/Revenues		79,395,564	12,211,700	9,413,000	2,964,000	3,167,000	1,000,000	50,000	0	13,000	
12	DISBURSEMENTS/EXPENDITURES											
13	INSTRUCTION	1000	44,142,143				811,583					
14	SUPPORT SERVICES	2000	24,967,120	12,263,317		2,754,150	2,224,732	1,000,000		0	800,000	
15	COMMUNITY SERVICES	3000	131,733	0		0	218					
16	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	878,208	0	0	0	0	0			0	
17	DEBT SERVICES	5000	0	0	9,282,700	0	0			0	0	
18	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0	0	0	0	
19	Total Direct Disbursements/Expenditures		70,119,204	12,263,317	9,282,700	2,754,150	3,036,533	1,000,000		0	800,000	
20	Disbursements/Expenditures for "On Behalf" Payments ²	4180	9,155,000	0	0	0	0	0		0	0	
21	Total Disbursements/Expenditures		79,274,204	12,263,317	9,282,700	2,754,150	3,036,533	1,000,000		0	800,000	
22	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		121,360	(51,617)	130,300	209,850	130,467	0	50,000	0	(787,000)	
23	OTHER SOURCES/USES OF FUNDS											
24	OTHER SOURCES OF FUNDS (7000)											
25	PERMANENT TRANSFER FROM VARIOUS FUNDS											
26	Abolishment or Abatement of the Working Cash Fund	7110	0									
27	Transfer of Working Cash Fund Interest	7120										
28	Transfer Among Funds	7130										
29	Transfer of Interest	7140										
30	Transfer from Capital Projects Fund to O&M Fund	7150		0								
31	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	7160		0								
32	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ³ Proceeds to Debt Service Fund	7170			0							
33	SALE OF BONDS (7200)											
34	Principal on Bonds Sold ⁴	7210										
35	Premium on Bonds Sold	7220										
36	Accrued Interest on Bonds Sold	7230										
37	Sale or Compensation for Fixed Assets ⁵	7300										
38	Transfer to Debt Service to Pay Principal on Capital Leases	7400			29,000							
39	Transfer to Debt Service Fund to Pay Interest on Capital Leases	7500			8,700							
40	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			33,046							
41	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			16,954							
42	Transfer to Capital Projects Fund	7800						0				
43	ISBE Loan Proceeds	7900										
44	Other Sources Not Classified Elsewhere	7990		196,640								
45	Total Other Sources of Funds		0	196,640	87,700	0	0	0	0	0	0	

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
46	OTHER USES OF FUNDS (8000)											
48	TRANSFER TO VARIOUS OTHER FUNDS (8100)											
49	Abolishment or Abatement of the Working Cash Fund	8110										
50	Transfer of Working Cash Fund Interest	8120										
51	Transfer Among Funds	8130										
52	Transfer of Interest ⁶	8140										
53	Transfer from Capital Projects Fund to O&M Fund	8150										
54	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	8160										
55	Transfer of Excess Accumulated Fire Prev & Safety Bond ³ and Int Proceeds to Debt Service Fund	8170										
56	Transfer to Debt Service Fund to Pay Principal on Capital Leases	8400		29,000								
57	Transfer to Debt Service Fund to Pay Interest on Capital Leases	8500		8,700								
58	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	8600		33,046								
59	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	8700		16,954								
60	Transfer to Capital Projects Fund	8800										
61	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910										
62	Other Uses Not Classified Elsewhere	8990										
63	Total Other Uses of Funds		0	87,700	0	0	0	0	0	0	0	
64	Total Other Sources/Uses of Fund		0	108,940	87,700	0	0	0	0	0	0	
65	ESTIMATED ENDING FUND BALANCE June 30, 2011		19,252,485	4,262,540	6,115,683	(286,692)	440,447	0	7,818,974	0	1,540,634	

34

66	SUMMARY OF EXPENDITURES (by Major Object)											
67			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
68	Description	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	Total By Object
69	Object Name											
71	Salaries	100	43,912,231	6,263,417		85,850		0		0	0	50,261,498
72	Employee Benefits	200	9,954,547	0		3,000	3,036,533	0		0	0	12,994,080
73	Purchased Services	300	4,546,658	1,428,150	0	2,658,300		0		0	0	8,633,108
74	Supplies & Materials	400	4,513,924	1,934,750		6,800		0		0	0	6,455,474
75	Capital Outlay	500	3,084,115	2,623,000		0		1,000,000		0	800,000	7,507,115
76	Other Objects	600	4,025,995	5,500	9,282,700	200	0	0		0	0	13,314,395
77	Non-Capitalized Equipment	700	81,734	8,500		0		0		0	0	90,234
78	Termination Benefits	800	0	0		0		0		0	0	0
79	Total Expenditures		70,119,204	12,263,317	9,282,700	2,754,150	3,036,533	1,000,000		0	800,000	99,255,904

SUMMARY OF CASH TRANSACTIONS

	A	B	C	D	E	F	G	H	I	J	K
1	Description	Acct #	(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2			Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	BEGINNING CASH BALANCE ON HAND July 1, 2010 ⁷		15,083,625	4,205,217	5,897,683	560,422	609,980	0	7,468,974	0	2,327,634
4	Total Direct Receipts & Other Sources ⁸		70,240,564	12,408,340	9,500,700	2,964,000	3,167,000	1,000,000	50,000	0	13,000
5	OTHER RECEIPTS										
6	Interfund Loans Payable (Loans from Other Funds)	411				500,000					
7	Interfund Loans Receivable (Repayment of Loans)	141	1,500,000						300,000		
8	Notes and Warrants Payable	433									
9	Other Current Assets	199	2,547,500			443,036					
10	Total Other Receipts		4,047,500	0	0	943,036	0	0	300,000	0	0
11	Total Direct Receipts, Other Sources, & Other Receipts		74,288,064	12,408,340	9,500,700	3,907,036	3,167,000	1,000,000	350,000	0	13,000
12	Total Amount Available		89,371,689	16,613,557	15,398,383	4,467,458	3,776,980	1,000,000	7,818,974	0	2,340,634
13	Total Direct Disbursements & Other Uses ⁹		70,119,204	12,351,017	9,282,700	2,754,150	3,036,533	1,000,000	0	0	800,000
14	OTHER DISBURSEMENTS										
15	Interfund Loans Receivable (Loans to Other Funds) ¹⁰	141	500,000								
16	Interfund Loans Payable (Repayment of Loans)	411				1,500,000	300,000				
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499									
19	Total Other Disbursements		500,000	0	0	1,500,000	300,000	0	0	0	0
20	Total Direct Disbursements, Other Uses, & Other Disbursements		70,619,204	12,351,017	9,282,700	4,254,150	3,336,533	1,000,000	0	0	800,000
21	ENDING CASH BALANCE ON HAND June 30, 2011 ⁷		18,752,485	4,262,540	6,115,683	213,308	440,447	0	7,818,974	0	1,540,634

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	RECEIPTS/REVENUES FROM LOCAL SOURCES										
4	AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY										
5	Designated Purposes Levies ¹¹	-	19,879,000	6,019,000	9,410,000	1,858,000	1,313,000				
6	Leasing Purposes Levy ¹²	1130									
7	Special Education Purposes Levy	1140	358,000								
8	FICA and Medicare Only Levies	1150					1,603,000				
9	Area Vocational Construction Purposes Levy	1160									
10	Summer School Purposes Levy	1170									
11	Other Tax Levies (Describe & Itemize)	1190									
12	Total Ad Valorem Taxes Levied by District		20,237,000	6,019,000	9,410,000	1,858,000	2,916,000	0	0	0	0
13	PAYMENTS IN LIEU OF TAXES										
14	Mobile Home Privilege Tax	1210									
15	Payments from Local Housing Authority	1220									
16	Corporate Personal Property Replacement Taxes ¹³	1230	4,000,000				250,000				
17	Other Payments in Lieu of Taxes (Describe & Itemize)	1290									
18	Total Payments in Lieu of Taxes		4,000,000	0	0	0	250,000	0	0	0	0
19	TUITION										
20	Regular Tuition from Pupils or Parents (In State)	1311									
21	Regular Tuition from Other Districts (In State)	1312									
22	Regular Tuition from Other Sources (In State)	1313									
23	Regular Tuition from Other Sources (Out of State)	1314									
24	Summer School Tuition from Pupils or Parents (In State)	1321	175,000								
25	Summer School Tuition from Other Districts (In State)	1322									
26	Summer School Tuition from Other Sources (In State)	1323									
27	Summer School Tuition from Other Sources (Out of State)	1324									
28	CTE Tuition from Pupils or Parents (In State)	1331									
29	CTE Tuition from Other Districts (In State)	1332									
30	CTE Tuition from Other Sources (In State)	1333									
31	CTE Tuition from Other Sources (Out of State)	1334									
32	Special Education Tuition from Pupils or Parents (In State)	1341									
33	Special Education Tuition from Other Districts (In State)	1342									
34	Special Education Tuition from Other Sources (In State)	1343									
35	Special Education Tuition from Other Sources (Out of State)	1344									
36	Adult Tuition from Pupils or Parents (In State)	1351	190,000								
37	Adult Tuition from Other Districts (In State)	1352									
38	Adult Tuition from Other Sources (In State)	1353									
39	Adult Tuition from Other Sources (Out of State)	1354									
40	Total Tuition		365,000								36
41	TRANSPORTATION FEES										
42	Regular Transportation Fees from Pupils or Parents (In State)	1411									
43	Regular Transportation Fees from Other Districts (In State)	1412									
44	Regular Transportation Fees from Other Sources (In State)	1413									
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415									
46	Regular Transportation Fees from Other Sources (Out of State)	1416									
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421									
48	Summer School Transportation Fees from Other Districts (In State)	1422									
49	Summer School Transportation Fees from Other Sources (In State)	1423									
50	Summer School Transportation Fees from Other Sources (Out of State)	1424									
51	CTE Transportation Fees from Pupils or Parents (In State)	1431									
52	CTE Transportation Fees from Other Districts (In State)	1432									
53	CTE Transportation Fees from Other Sources (In State)	1433									
54	CTE Transportation Fees from Other Sources (Out of State)	1434									
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441									

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
56	Special Education Transportation Fees from Other Districts (In State)	1442									
57	Special Education Transportation Fees from Other Sources (In State)	1443									
58	Special Education Transportation Fees from Other Sources (Out of State)	1444									
59	Adult Transportation Fees from Pupils or Parents (In State)	1451									
60	Adult Transportation Fees from Other Districts (In State)	1452									
61	Adult Transportation Fees from Other Sources (In State)	1453									
62	Adult Transportation Fees from Other Sources (Out of State)	1454									
63	Total Transportation Fees					0					
64	EARNINGS ON INVESTMENTS										
65	Interest on Investments	1510	96,000	21,000	3,000	6,000	1,000		50,000		13,000
66	Gain or Loss on Sale of Investments	1520									
67	Total Earnings on Investments		96,000	21,000	3,000	6,000	1,000	0	50,000	0	13,000
68	FOOD SERVICE										
69	Sales to Pupils - Lunch	1611	193,000								
70	Sales to Pupils - Breakfast	1612	19,000								
71	Sales to Pupils - A la Carte	1613	855,000								
72	Sales to Pupils - Other (Describe & Itemize)	1614									
73	Sales to Adults	1620	235,000								
74	Other Food Service (Describe & Itemize)	1690	837,500								
75	Total Food Service		2,139,500								37
76	DISTRICT/SCHOOL ACTIVITY INCOME										
77	Admissions - Athletic	1711	14,900								
78	Admissions - Other	1719	8,000								
79	Fees	1720	436,800								
80	Book Store Sales	1730	212,000								
81	Other District/School Activity Revenue (Describe & Itemize)	1790									
82	Total District/School Activity Income		671,700	0							
83	TEXTBOOK Income										
84	Rentals - Regular Textbooks	1811									
85	Rentals - Summer School Textbooks	1812									
86	Rentals - Adult/Continuing Education Textbooks	1813									
87	Rentals - Other (Describe)	1819									
88	Sales - Regular Textbooks	1821	28,000								
89	Sales - Summer School Textbooks	1822									
90	Sales - Adult/Continuing Education Textbooks	1823									
91	Sales - Other (Describe & Itemize)	1829									
92	Other (Describe & Itemize)	1890									
93	Total Textbooks		28,000								
94	OTHER REVENUE FROM LOCAL SOURCES										
95	Rentals	1910		37,500							
96	Contributions and Donations from Private Sources	1920	300	100							
97	Impact Fees from Municipal or County Governments	1930									
98	Services Provided Other Districts	1940	27,500								
99	Refund of Prior Years' Expenditures	1950	100	100							
100	Payments of Surplus Moneys from TIF Districts	1960									
101	Drivers' Education Fees	1970	400,000								
102	Proceeds from Vendors' Contracts	1980									
103	School Facility Occupation Tax Proceeds	1983									
104	Payment from Other Districts	1991									
105	Sale of Vocational Projects	1992									
106	Other Local Fees	1993									
107	Other Local Revenues (Describe & Itemize)	1999	300	1,569,000							
108	Total Other Revenue from Local Sources		428,200	1,606,700	0	0	0	0	0	0	0
109	Total Receipts/Revenues from Local Sources	1000	27,965,400	7,646,700	9,413,000	1,864,000	3,167,000	0	50,000	0	13,000

ESTIMATED RECEIPTS/REVENUES

1	A	B	C	D	E	F	G	H	I	J	K
2	Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
110	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT										
111	Flow-Through Revenue from State Sources	2100									
112	Flow-Through Revenue from Federal Sources	2200									
113	Other Flow-Through Revenue (Describe & Itemize)	2300									
114	Total Flow-Through Receipts/Revenues From One District to Another District	2000	0	0		0	0				
115	RECEIPTS/REVENUES FROM STATE SOURCES										
116	UNRESTRICTED GRANTS-IN-AID										
117	General State Aid (Section 18-8.05)	3001	28,169,000	4,125,000							
118	General State Aid Hold Harmless/Supplemental	3002									
119	Reorganization Incentives (Accounts 3005-3021)	3005									
120	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099									
121	Total Unrestricted Grants-In-Aid		28,169,000	4,125,000	0	0	0	0		0	0
122	RESTRICTED GRANTS-IN-AID										
123	SPECIAL EDUCATION										
124	Special Education - Private Facility Tuition	3100	479,043								
125	Special Education - Extraordinary	3105	1,245,508								
126	Special Education - Personnel	3110	1,182,112								
127	Special Education - Orphanage - Individual	3120									
128	Special Education - Orphanage - Summer	3130									
129	Special Education - Summer School	3145	45,000								
130	Special Education - Other (Describe & Itemize)	3199									
131	Total Special Education		2,951,663	0		0					38
132	CAREER AND TECHNICAL EDUCATION (CTE)										
133	CTE - Technical Education - Tech Prep	3200									
134	CTE - Secondary Program Improvement (CTEI)	3220	212,800								
135	CTE - WECEP	3225									
136	CTE - Agriculture Education	3235									
137	CTE - Instructor Practicum	3240									
138	CTE - Student Organizations	3270									
139	CTE - Other (Describe & Itemize)	3299									
140	Total Career and Technical Education		212,800	0			0				
141	BILINGUAL EDUCATION										
142	Bilingual Education - Downstate - TPI and TBE	3305	166,500								
143	Bilingual Education - Downstate - Transitional Bilingual Education	3310									
144	Total Bilingual Education		166,500				0				
145	State Free Lunch & Breakfast	3360	95,000								
146	School Breakfast Initiative	3365	1,000								
147	Driver Education	3370	275,000								
148	Adult Education (from ICCB)	3410									
149	Adult Education - Other (Describe & Itemize)	3499									
150	TRANSPORTATION										
151	Transportation - Regular/Vocational	3500				1,000					
152	Transportation - Special Education	3510				1,099,000					
153	Transportation - Other (Describe & Itemize)	3599									
154	Total Transportation		0	0		1,100,000	0				
155	Learning Improvement - Change Grants	3610									
156	Scientific Literacy	3660									
157	Truant Alternative/Optional Education	3695									
158	Early Childhood - Block Grant	3705	78,294								
159	Reading Improvement Block Grant	3715									
160	Reading Improvement Block Grant - Reading Recovery	3720									
161	Continued Reading Improvement Block Grant	3725									

1	A	B	C	D	E	F	G	H	I	J	K	
2	Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	
162	Continued Reading Improvement Block Grant (2% Set Aside)	3726										
163	Chicago General Education Block Grant	3766										
164	Chicago Educational Services Block Grant	3767										
165	School Safety & Educational Improvement Block Grant	3775	75,000									
166	Technology - Learning Technology Centers	3780										
167	State Charter Schools	3815										
168	Extended Learning Opportunities - Summer Bridges	3825										
169	Infrastructure Improvements - Planning/Construction	3920						1,000,000				
170	School Infrastructure - Maintenance Projects	3925										
171	Other Restricted Revenue from State Sources (Describe & Itemize)	3999	106,000									
172	Total Restricted Grants-In-Aid		3,961,257	0	0	1,100,000	0	1,000,000	0	0	0	
173	Total Receipts/Revenues from State Sources	3000	32,130,257	4,125,000	0	1,100,000	0	1,000,000	0	0	0	
174	RECEIPTS/REVENUES FROM FEDERAL SOURCES											
175	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT.											
176	Federal Impact Aid	4001										
177	Other Unrestricted Grants-In-Aid Received Directly from the Federal Govt. (Describe & Itemize)	4009										
178	Total Unrestricted Grants-In-Aid Received Directly from Fed Govt		0	0	0	0	0	0	0	0	0	
179	RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT											
180	Head Start	4045									39	
181	Construction (Impact Aid)	4050										
182	MAGNET	4060										
183	Other Restricted Grants-In-Aid Received Directly from Federal Govt. (Describe & Itemize)	4090		440,000								
184	Total Restricted Grants-In-Aid Received Directly from Federal Govt.		0	440,000		0	0	0			0	
185	RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL GOVT. THRU THE STATE											
186	TITLE V											
187	Title V - Innovation and Flexibility Formula	4100										
188	Title V - SEA Projects	4105										
189	Title V - Rural and Low Income Schools (REI)	4107										
190	Title V - Other (Describe & Itemize)	4199										
191	Total Title V		0	0		0	0					
192	FOOD SERVICE											
193	Breakfast Start-Up	4200										
194	National School Lunch Program	4210	1,961,000									
195	Special Milk Program	4215										
196	School Breakfast Program	4220	199,000									
197	Summer Food Service Admin/Program	4225										
198	Child Care Commodity/SFS 13-Adult Day Care	4226										
199	Fresh Fruit and Vegetables	4240										
200	Food Service - Other (Describe & Itemize)	4299										
201	Total Food Service		2,160,000				0					
202	TITLE I											
203	Title I - Low Income	4300	2,665,255									
204	Title I - Low Income - Neglected, Private	4305										
205	Title I - Comprehensive School Reform	4332										
206	Title I - Reading First	4334										
207	Title I - Even Start	4335										
208	Title I - Reading First SEA Funds	4337										
209	Title I - Migrant Education	4340										
210	Title I - Other (Describe & Itemize)	4399										
211	Total Title I		2,665,255	0		0	0					

ESTIMATED RECEIPTS/REVENUES

1	A	B	C	D	E	F	G	H	I	J	K
2	Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
212	TITLE IV										
213	Title IV - Safe & Drug Free Schools - Formula	4400									
214	Title IV - 21st Century										
215	Title IV - Other (Describe & Itemize)	4499									
216	Total Title IV		0	0		0	0				
217	FEDERAL - SPECIAL EDUCATION										
218	Federal Special Education - Preschool Flow-Through	4600									
219	Federal Special Education - Preschool Discretionary	4605									
220	Federal Special Education - IDEA Flow Through/Low Incidence	4620	1,436,775								
221	Federal Special Education - IDEA Room & Board	4625	126,534								
222	Federal Special Education - IDEA Discretionary	4630									
223	Federal Special Education - IDEA - Other (Describe & Itemize)	4699									
224	Total Federal Special Education		1,563,309	0		0	0				
225	CTE - PERKINS										
226	CTE - Perkins-Title III E Tech Prep	4770	46,000								
227	CTE - Other (Describe & Itemize)	4799	422,248								
228	Total CTE - Perkins		468,248	0			0				
229	Federal - Adult Education	4810									
230	ARRA - General State Aid - Education Stabilization	4850									
231	ARRA - Title I - Low Income	4851	739,540								40
232	ARRA - Title I - Neglected, Private	4852									
233	ARRA - Title I - Delinquent, Private	4853									
234	ARRA - Title I - School Improvement (Part A)	4854									
235	ARRA - Title I - School Improvement (Section 1003g)	4855									
236	ARRA - IDEA - Part B - Preschool	4856									
237	ARRA - IDEA - Part B - Flow-Through	4857	1,407,501								
238	ARRA - Title IID - Technology - Formula	4860									
239	ARRA - Title IID - Technology - Competitive	4861									
240	ARRA - McKinney - Vento Homeless Education	4862									
241	ARRA - Child Nutrition Equipment Assistance	4863									
242	Impact Aid Formula Grants	4864									
243	Impact Aid Competitive Grants	4865									
244	Qualified Zone Academy Bond Tax Credits	4866									
245	Qualified School Construction Bond Credits	4867									
246	Build America Bond Tax Credits	4868									
247	Build America Bond Interest Reimbursement	4869									
248	ARRA - General State Aid - Other Government Services Stabilization	4870									
249	Other ARRA Funds - II	4871	214,075								
250	Other ARRA Funds - III	4872									
251	Other ARRA Funds - IV	4873									
252	Other ARRA Funds - V	4874									
253	ARRA - Early Childhood	4875									
254	Other ARRA Funds - VII	4876									
255	Other ARRA Funds - VIII	4877									
256	Other ARRA Funds - IX	4878									
257	Other ARRA Funds - X	4879									
258	Other ARRA Funds - XI	4880									
259	Total Stimulus Programs		2,361,116	0	0	0	0	0		0	0
260	Advanced Placement Fee/International Baccalaureate	4904									
261	Emergency Immigrant Assistance	4905									
262	Title III - English Language Acquisition	4909	101,230								
263	Learn & Serve America	4910	5,500								
264	McKinney Education for Homeless Children	4920									
265	Title II - Eisenhower - Professional Development Formula	4930									
266	Title II - Teacher Quality	4932	292,832								

ESTIMATED RECEIPTS/REVENUES

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
267	Federal Charter Schools	4960									
268	Medicaid Matching Funds - Administrative Outreach	4991	200,000								
269	Medicaid Matching Funds - Fee-For-Service Program	4992	100,000								
270	Other Restricted Grants Received from Federal Government through State (Describe & Itemize)	4998	227,417								
271	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		10,144,907	0	0	0	0	0		0	0
272	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	10,144,907	440,000	0	0	0	0	0	0	0
273	TOTAL DIRECT RECEIPTS/REVENUES		70,240,564	12,211,700	9,413,000	2,964,000	3,167,000	1,000,000	50,000	0	13,000

	A	B	C	D	E	F	G	H	I	J	K
			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
	Description	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)										
5	Regular Programs	1100	20,400,000	3,763,348	50,790	513,990	36,000	4,660			24,768,788
6	Pre-K Programs	1125									0
7	Special Education Programs (Functions 1200 - 1220)	1200	5,856,959	1,403,725	6,000	259,059	1,417,501				8,943,244
8	Special Education Programs Pre-K	1225									0
9	Remedial and Supplemental Programs K-12	1250	591,705	293,418	30,279	153,869	809,352				1,878,623
10	Remedial and Supplemental Programs Pre-K	1275									0
11	Adult/Continuing Education Programs	1300	205,800	1,044	200	1,100					208,144
12	CTE Programs	1400	1,432,749	228,598	9,000	212,500	161,077				2,043,924
13	Interscholastic Programs	1500	765,200	25,354	201,000	114,500		300			1,106,354
14	Summer School Programs	1600	237,705	23,787		5,000					266,492
15	Gifted Programs	1650									0
16	Driver's Education Programs	1700	326,000	1,890	36,400	21,500	2,500				388,290
17	Bilingual Programs	1800	670,160	104,324		36,165					810,649
18	Truant Alternative & Optional Programs	1900	540,900	101,385	4,350	8,000	2,000		1,000		657,635
19	Pre-K Programs - Private Tuition	1910									0
20	Regular K-12 Programs Private Tuition	1911									0
21	Special Education Programs K-12 Private Tuition	1912						3,070,000			3,070,000
22	Special Education Programs Pre-K Tuition	1913									0
23	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
24	Remedial/Supplemental Programs Pre-K Private Tuition	1915									42 0
25	Adult/Continuing Education Programs Private Tuition	1916									0
26	CTE Programs Private Tuition	1917									0
27	Interscholastic Programs Private Tuition	1918									0
28	Summer School Programs Private Tuition	1919									0
29	Gifted Programs Private Tuition	1920									0
30	Bilingual Programs Private Tuition	1921									0
31	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
32	Total Instruction¹⁴	1000	31,027,178	5,946,873	338,019	1,325,683	2,428,430	3,074,960	1,000	0	44,142,143
33	SUPPORT SERVICES (ED)										
34	Support Services - Pupil										
35	Attendance & Social Work Services	2110	2,051,820	417,620	115,030	59,142					2,643,612
36	Guidance Services	2120	2,105,230	343,114	25,650	44,661		160			2,518,815
37	Health Services	2130	359,709	96,237	94,970	5,503		300			556,719
38	Psychological Services	2140	222,700	44,061							266,761
39	Speech Pathology & Audiology Services	2150	259,870	35,586							295,456
40	Other Support Services - Pupils (Describe & Itemize)	2190	228,500	1,077	19,050	5,250		2,409			256,286
41	Total Support Services - Pupil	2100	5,227,829	937,695	254,700	114,556	0	2,869	0	0	6,537,649
42	Support Services - Instructional Staff										
43	Improvement of Instruction Services	2210	1,441,148	169,819	326,807	96,224	12,320	1,275			2,047,593
44	Educational Media Services	2220	485,892	140,063	91,560	274,707	574,231		52,484		1,618,937
45	Assessment & Testing	2230	56,015	113	4,000	34,273		3,000			97,401
46	Total Support Services - Instructional Staff	2200	1,983,055	309,995	422,367	405,204	586,551	4,275	52,484	0	3,763,931
47	Support Services - General Administration										
48	Board of Education Services	2310	358,797	54,164	526,850	11,000		38,400	5,000		994,211
49	Executive Administration Services	2320	242,750	42,660	14,800	5,000	2,000	7,500			314,710
50	Special Area Administration Services	2330	410,347	80,291	10,300	1,400		7,783			510,121
51	Tort Immunity Services	2360 - 2370									0
52	Total Support Services - General Administration	2300	1,011,894	177,115	551,950	17,400	2,000	53,683	5,000	0	1,819,042
53	Support Services - School Administration										
54	Office of the Principal Services	2410	1,674,830	263,493	75,000	16,100		11,500			2,040,923
55	Other Support Services - School Administration (Describe & Itemize)	2490									0
56	Total Support Services - School Administration	2400	1,674,830	263,493	75,000	16,100	0	11,500	0	0	2,040,923

	A	B	C	D	E	F	G	H	I	J	K
			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
1	Description	Func #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
57	Support Services - Business										
58	Direction of Business Support Services	2510	98,150	17,562							115,712
59	Fiscal Services	2520	594,900	155,542	117,000	53,100		3,000	2,000		925,542
60	Operation & Maintenance of Plant Services	2540		1,678,801							1,678,801
61	Pupil Transportation Services	2550		21,386	5,366						26,752
62	Food Services	2560	1,561,800	267,325	77,000	2,203,349	25,000		3,000		4,137,474
63	Internal Services	2570	255,900	58,812	(58,000)	224,125					480,837
64	Total Support Services - Business	2500	2,510,750	2,199,428	141,366	2,480,574	25,000	3,000	5,000	0	7,365,118
65	Support Services - Central										
66	Direction of Central Support Services	2610									0
67	Planning, Research, Development & Evaluation Services	2620									0
68	Information Services	2630	34,100	10,693	64,100						108,893
69	Staff Services	2640			561						561
70	Data Processing Services	2660	427,959	106,930	282,168	116,909	42,134		18,250		994,350
71	Total Support Services - Central	2600	462,059	117,623	346,829	116,909	42,134	0	18,250	0	1,103,804
72	Other Support Services (Describe & Itemize)	2900	10,000	58	2,309,800	9,295		7,500			2,336,653
73	Total Support Services	2000	12,880,417	4,005,407	4,102,012	3,160,038	655,685	82,827	80,734	0	24,967,120
74	COMMUNITY SERVICES (ED)	3000	4,636	2,267	96,627	28,203					131,733
75	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (ED)										
76	Payments to Other Govt Units (In-State)										
77	Payments for Regular Programs	4110									430
78	Payments for Special Education Programs	4120			10,000			21,013			31,013
79	Payments for Adult/Continuing Education Programs	4130									0
80	Payments for CTE Programs	4140									0
81	Payments for Community College Programs	4170									0
82	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
83	Total Payments to Districts and Other Govt Units (In-State)	4100			10,000			21,013			31,013
84	Payments for Regular Programs - Tuition	4210									0
85	Payments for Special Education Programs - Tuition	4220						825,000			825,000
86	Payments for Adult/Continuing Education Programs - Tuition	4230									0
87	Payments for CTE Programs - Tuition	4240									0
88	Payments for Community College Programs - Tuition	4270									0
89	Payments for Other Programs - Tuition	4280									0
90	Other Payments to In-State Govt Units	4290									0
91	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						825,000			825,000
92	Payments for Regular Programs - Transfers	4310									0
93	Payments for Special Education Programs - Transfers	4320									0
94	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
95	Payments for CTE Programs - Transfers	4340						22,195			22,195
96	Payments for Community College Program - Transfers	4370									0
97	Payments for Other Programs - Transfers	4380									0
98	Other Payments to In-State Govt Units - Transfers	4390									0
99	Total Payments to Other District & Govt Units - Transfers (In State)	4300			0			22,195			22,195
100	Payments to Other District & Govt Units (Out of State)	4400									0
101	Total Payments to Other District & Govt Units	4000			10,000			868,208			878,208
102	DEBT SERVICE (ED)										
103	Debt Service - Interest on Short-Term Debt										
104	Tax Anticipation Warrants	5110									0
105	Tax Anticipation Notes	5120									0
106	Corporate Personal Property Repl Tax Anticipated Notes	5130									0
107	State Aid Anticipation Certificates	5140									0
108	Other Interest on Short-Term Debt	5150									0
109	Total Debt Service - Interest on Short-Term Debt	5100						0			0

	A	B	C	D	E	F	G	H	I	J	K
			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
1	Description	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
110	Debt Service - Interest on Long-Term Debt	5200									0
111	Total Debt Service	5000						0			0
112	PROVISION FOR CONTINGENCIES (ED)	6000									0
113	Total Direct Disbursements/Expenditures		43,912,231	9,954,547	4,546,658	4,513,924	3,084,115	4,025,995	81,734	0	70,119,204
114	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										121,360
115											
116	20 - OPERATIONS AND MAINTENANCE FUND (O&M)										
117	SUPPORT SERVICES (O&M)										
118	Support Services - Pupil										
119	Other Support Services - Pupils (Describe & Itemize)	2190									0
120	Support Services - Business										
121	Direction of Business Support Services	2510									0
122	Facilities Acquisition & Construction Services	2530			19,500		2,080,000				2,099,500
123	Operation & Maintenance of Plant Services	2540	6,263,417		890,650	1,934,750	543,000	500	8,500		9,640,817
124	Pupil Transportation Services	2550									0
125	Food Services	2560									0
126	Total Support Services - Business	2500	6,263,417	0	910,150	1,934,750	2,623,000	500	8,500	0	11,740,317
127	Other Support Services (Describe & Itemize)	2900			518,000			5,000			523,000
128	Total Support Services	2000	6,263,417	0	1,428,150	1,934,750	2,623,000	5,500	8,500	0	12,263,317
129	COMMUNITY SERVICES (O&M)	3000									0
130	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (O&M)										44
131	Payments to Other Govt Units (In-State)										
132	Payments for Special Education Programs	4120									0
133	Payments for CTE Program	4140									0
134	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
135	Total Payments to Other Govt Units (In-State)	4100				0		0			0
136	Payments to Other Govt Units (Out of State)	4400									0
137	Total Payments to Other District and Govt Unit	4000				0		0			0
138	DEBT SERVICE (O&M)										
139	Debt Service - Interest on Short-Term Debt										
140	Tax Anticipation Warrants	5110									0
141	Tax Anticipation Notes	5120									0
142	Corporate Personal Prop Repl Tax Anticipated Notes	5130									0
143	State Aid Anticipation Certificates	5140									0
144	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
145	Total Debt Service - Interest on Short-Term Debt	5100						0			0
146	Debt Service - Interest on Long-Term Debt	5200									0
147	Total Debt Service	5000						0			0
148	PROVISION FOR CONTINGENCIES (O&M)	6000									0
149	Total Direct Disbursements/Expenditures		6,263,417	0	1,428,150	1,934,750	2,623,000	5,500	8,500	0	12,263,317
150	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(51,617)
151											
152	30 - DEBT SERVICE FUND (DS)										
153	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (DS)	4000									0
154	DEBT SERVICE (DS)										
155	Debt Service - Interest on Short-Term Debt										
156	Tax Anticipation Warrants	5110									0
157	Tax Anticipation Notes	5120									0
158	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
159	State Aid Anticipation Certificates	5140									0
160	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
161	Total Debt Service - Interest On Short-Term Debt	5100						0			0

	A	B	C	D	E	F	G	H	I	J	K
	Description	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
162	Debt Service - Interest on Long-Term Debt	5200						4,590,337			4,590,337
163	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300						4,692,363			4,692,363
164	Debt Service Other (Describe & Itemize)	5400									0
165	Total Debt Service	5000			0			9,282,700			9,282,700
166	PROVISION FOR CONTINGENCIES (DS)	6000									0
167	Total Direct Disbursements/Expenditures				0			9,282,700			9,282,700
168	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										130,300
170	40 - TRANSPORTATION FUND (TR)										
171	SUPPORT SERVICES (TR)										
172	Support Services - Pupils										
173	Other Support Services - Pupils (Describe & Itemize)	2190									0
174	Support Services - Business										
175	Pupil Transportation Services	2550	85,850	3,000	2,658,300	6,800		200			2,754,150
176	Other Support Services (Describe & Itemize)	2900									0
177	Total Support Services	2000	85,850	3,000	2,658,300	6,800	0	200	0	0	2,754,150
178	COMMUNITY SERVICES (TR)	3000									0
179	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (TR)										
180	Payments to Other Govt Units (In-State)										
181	Payments for Regular Program	4110									45 0
182	Payments for Special Education Programs	4120									0
183	Payments for Adult/Continuing Education Programs	4130									0
184	Payments for CTE Programs	4140									0
185	Payments for Community College Programs	4170									0
186	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
187	Total Payments to Other Govt Units (In-State)	4100			0			0			0
188	Payments to Other Govt Units (Out-of-State) (Describe & Itemize)	4400									0
189	Total Payments to Other Districts & Govt Units	4000			0			0			0
190	DEBT SERVICE (TR)										
191	Debt Service - Interest on Short-Term Debt										
192	Tax Anticipation Warrants	5110									0
193	Tax Anticipation Notes	5120									0
194	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
195	State Aid Anticipation Certificates	5140									0
196	Other Interest on Short-Term Debt (Describe and Itemize)	5150									0
197	Total Debt Service - Interest On Short-Term Debt	5100						0			0
198	Debt Service - Interest on Long-Term Debt	5200									0
199	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300									0
200	Debt Service - Other (Describe and Itemize)	5400									0
201	Total Debt Service	5000						0			0
202	PROVISION FOR CONTINGENCIES (TR)	6000									0
203	Total Direct Disbursements/Expenditures		85,850	3,000	2,658,300	6,800	0	200	0	0	2,754,150
204	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										209,850
206	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)										
207	INSTRUCTION (MR/SS)										
208	Regular Program	1100		300,932							300,932
209	Pre-K Programs	1125									0
210	Special Education Programs (Functions 1200-1220)	1200		352,933							352,933
211	Special Education Programs Pre-K	1225									0
212	Remedial and Supplemental Programs K-12	1250		10,951							10,951
213	Remedial and Supplemental Programs Pre-K	1275									0
214	Adult/Continuing Education Programs	1300		5,434							5,434

1	A	B	C	D	E	F	G	H	I	J	K
2	Description	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
215	CTE Programs	1400		78,891							78,891
216	Interscholastic Programs	1500		23,243							23,243
217	Summer School Programs	1600		8,994							8,994
218	Gifted Programs	1650									0
219	Driver's Education Programs	1700		4,727							4,727
220	Bilingual Programs	1800		9,718							9,718
221	Truant Alternative & Optional Programs	1900		15,760							15,760
222	Total Instruction	1000		811,583							811,583
223	SUPPORT SERVICES (MR/SS)										
224	Support Services - Pupil										
225	Attendance & Social Work Services	2110		147,877							147,877
226	Guidance Services	2120		46,856							46,856
227	Health Services	2130		66,730							66,730
228	Psychological Services	2140		3,229							3,229
229	Speech Pathology & Audiology Services	2150		3,768							3,768
230	Other Support Services - Pupils (Describe & Itemize)	2190		10,614							10,614
231	Total Support Services - Pupil	2100		279,074							279,074
232	Support Services - Instructional Staff										
233	Improvement of Instruction Services	2210		34,920							34,920
234	Educational Media Services	2220		58,492							58,492
235	Assessment & Testing	2230		7,056							7,056
236	Total Support Services - Instructional Staff	2200		100,468							100,468
237	Support Services - General Administration										
238	Board of Education Services	2310		45,935							45,935
239	Executive Administration Services	2320		13,353							13,353
240	Special Area Administrative Services	2330		30,351							30,351
241	Claims Paid from Self Insurance Fund	2361									0
242	Workers' Compensation or Workers' Occupation Disease Acts Payments	2362									0
243	Unemployment Insurance Payments	2363									0
244	Insurance Payments (regular or self-insurance)	2364									0
245	Risk Management and Claims Services Payments	2365									0
246	Judgment and Settlements	2366									0
247	Educational, Inspectional, Supervisory Services Related to Loss Prevention or Reduction	2367									0
248	Reciprocal Insurance Payments	2368									0
249	Legal Service	2369									0
250	Total Support Services - General Administration	2300		89,639							89,639
251	Support Services - School Administration										
252	Office of the Principal Services	2410		107,669							107,669
253	Other Support Services - School Administration (Describe & Itemize)	2490									0
254	Total Support Services - School Administration	2400		107,669							107,669
255	Support Services - Business										
256	Direction of Business Support Services	2510		1,423							1,423
257	Fiscal Services	2520		95,821							95,821
258	Facilities Acquisition & Construction Services	2530									0
259	Operation & Maintenance of Plant Service	2540		1,134,732							1,134,732
260	Pupil Transportation Services	2550		14,257							14,257
261	Food Services	2560		275,315							275,315
262	Internal Services	2570		40,669							40,669
263	Total Support Services - Business	2500		1,562,217							1,562,217

	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	Description	Func #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
264	Support Services - Central										
265	Direction of Central Support Services	2610									0
266	Planning, Research, Development & Evaluation Services	2620									0
267	Information Services	2630		6,325							6,325
268	Staff Services	2640									0
269	Data Processing Services	2660		79,195							79,195
270	Total Support Services - Central	2600		85,520							85,520
271	Other Support Services (Describe & Itemize)	2900		145							145
272	Total Support Services	2000		2,224,732							2,224,732
273	COMMUNITY SERVICES (MR/SS)	3000		218							218
274	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (MR/SS)										
275	Payments for Special Education Programs	4120									0
276	Payments for CTE Programs	4140									0
277	Total Payments to Other Districts & Govt Units	4000		0							0
278	DEBT SERVICE (MR/SS)										
279	Debt Service - Interest on Short-Term Debt										
280	Tax Anticipation Warrants	5110									0
281	Tax Anticipation Notes	5120									0
282	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
283	State Aid Anticipation Certificates	5140									0
284	Other (Describe & Itemize)	5150									0
285	Total Debt Service	5000						0			470
286	PROVISION FOR CONTINGENCIES (MR/SS)	6000									0
287	Total Direct Disbursements/Expenditures			3,036,533				0			3,036,533
288	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										130,467
289											
290	60 - CAPITAL PROJECTS (CP)										
291	SUPPORT SERVICES (CP)										
292	Support Services - Business										
293	Facilities Acquisition & Construction Services	2530					1,000,000				1,000,000
294	Other Support Services (Describe & Itemize)	2900									0
295	Total Support Services	2000	0	0	0	0	1,000,000	0	0		1,000,000
296	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (CP)										
297	Payments to Other Govt Units (In-State)										
298	Payments to Other Govt Units (In-State)	4100									0
299	Payment for Special Education Programs	4120									0
300	Payment for CTE Programs	4140									0
301	Other Payments to In-State Governmental Units (Describe & Itemize)	4190									0
302	Total Payments to Other Districts & Govt Units	4000						0			0
303	PROVISION FOR CONTINGENCIES (CP)	6000									0
304	Total Direct Disbursements/Expenditures		0	0	0	0	1,000,000	0	0		1,000,000
305	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
306											
307	70 WORKING CASH FUND (WC)										
308											
309	80 - TORT FUND (TF)										
310	SUPPORT SERVICES - GENERAL ADMINISTRATION										
311	Claims Paid from Self Insurance Fund	2361									0
312	Workers' Compensation or Workers' Occupational Disease Act Payments	2362									0
313	Unemployment Insurance Payments	2363									0
314	Insurance Payments (regular or self-insurance)	2364									0
315	Risk Management and Claims Services Payments	2365									0
316	Judgment and Settlements	2366									0

	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	Description	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
317	Educational, Inspectional, Supervisory Services Related to Loss Prevention or Reduction	2367									0
318	Reciprocal Insurance Payments	2368									0
319	Legal Service	2369									0
320	Property Insurance (Building & Grounds)	2371									0
321	Vehicle Insurance (Transportation)	2372									0
322	Total Support Services - General Administration	2000	0	0	0	0	0	0	0		0
323	DEBT SERVICE (TF)										
324	Debt Service - Interest on Short-Term Debt										
325	Tax Anticipation Warrants	5110									0
326	Corporate Personal Property Replacement Tax Anticipation Notes	5130									0
327	Other Interest or Short-Term Debt	5150									0
328	Total Debt Service	5000						0			0
329	PROVISION FOR CONTINGENCIES (TF)	6000									0
330	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
331	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
332											
333	90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
334	SUPPORT SERVICES (FP&S)										
335	Support Services - Business										48
336	Facilities Acquisition & Construction Services	2530					800,000				800,000
337	Operation & Maintenance of Plant Service	2540									0
338	Total Support Services - Business	2500	0	0	0	0	800,000	0	0		800,000
339	Other Support Services (Describe & Itemize)	2900									0
340	Total Support Services	2000	0	0	0	0	800,000	0	0		800,000
341	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)										
342	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
343	Total Payments to Other Districts & Govt Units (FPS)	4000						0			0
344	DEBT SERVICE (FP&S)										
345	Debt Service - Interest on Short-Term Debt										
346	Tax Anticipation Warrants	5110									0
347	Other Interest on Short-Term Debt	5150									0
348	Total Debt Service - Interest on Short-Term Debt	5100						0			0
349	Debt Service - Interest on Long-Term Debt	5200									0
350	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300									0
351	Total Debt Service	5000						0			0
352	PROVISIONS FOR CONTINGENCIES (FP&S)	6000									0
353	Total Direct Disbursements/Expenditures		0	0	0	0	800,000	0	0		800,000
354	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(787,000)

This page is provided for detailed itemizations as requested within the body of the Report.

NEED TO UPDATE - I PASTED IN ITEMIZATIONS FROM FY10 BUDGET

Page 6, Line 74, Acct #1690, Other Food Service Revenue

Food services provided to Berwyn North SD98

Page 6, Line 107, Acct #1999, Other Revenue from Local Sources

Ed Fund: Misc.local revenues - (\$300

O&M Fund: Insurance reimbursement - \$1,400,000; E-rate reimbursements and other miscellaneous revenues - \$169,000

Page 8, Line 171, Account #3999, Other Restricted Revenue from State Sources

Acct #3696 - Regional Safe Schools - \$100,000

Acct #3800 - State Library Grant - \$6,000

Page 8, Line 183, Acct #4090, Other Restricted Grants Direct from Federal Government

Emergency Response and Crisis Management Grant - \$440,000

Page 9, Line 227, Acct #4799, Other CTE - Perkins Federal Revenue

Acct #4745 - Perkins - Title IIC - Secondary - \$422,248

Page 10, Line 270, Account #4998, Other Federal Sources

Acct #4950 - DHS/DORS STEP Third Party Grant - \$62,637

Acct #4998 - NEIU Improving Teacher Quality Grant - \$162,417

Page 11, Line 40, Function 2190

Student services

Page 12, Line 72, Function 2900

Risk management/insurance services - \$1,872,558 (including \$1,300,000 unemployment insurance)

Title I Supplementary Educational Services and other grant programs - \$464,095

Page 13, Line 127, Function 2900

Insurance

Page 15, Line 230, Function 2190

Student services

Page 16, Line 271, Function 2900

Risk management services

	A	B	C	D	E	F
1						
2	J Sterling Morton High School District 201 14-016-2010-17					
3	DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only					
4		EDUCATIONAL	OPERATIONS & MAINTENANCE	TRANSPORTATION	WORKING CASH	TOTAL
5	Direct Revenues	70,240,564	12,211,700	2,964,000	50,000	85,466,264
6	Direct Expenditures	70,119,204	12,263,317	2,754,150		85,136,671
7	Difference	121,360	(51,617)	209,850	50,000	329,593
8	Estimated Fund Balance - June 30, 2011	19,252,485	4,262,540	(286,692)	7,818,974	31,047,307
9	Balanced budget, no deficit reduction plan is required.					
10						
11						
12	A deficit reduction plan is required if the local board of education adopts (or amends) the 2010-11 school district budget in which the "operating funds" listed above result in direct revenues (line 5) being less than direct expenditures (line 6) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 8).					
13	Note: The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.					
14	The deficit reduction plan, if required, is developed using ISBE guidelines and format.					

ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION

	A	B	C	D	E	F	G
1	J Sterling Morton High School District 201 14-016-2010-17 <i>District Number</i>		DEFICIT REDUCTION PLAN				
2			ESTIMATED BUDGET				
3			FY2010-11				
4							
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		19,131,125	4,205,217	(496,542)	7,768,974	30,608,774
8	RECEIPTS/REVENUES		Acct No.				
9	LOCAL SOURCES		1000	27,965,400	7,646,700	1,864,000	50,000
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT		2000	0	0	0	0
11	STATE SOURCES		3000	32,130,257	4,125,000	1,100,000	0
12	FEDERAL SOURCES		4000	10,144,907	440,000	0	0
13	Total Receipts/Revenues			70,240,564	12,211,700	2,964,000	50,000
14	DISBURSEMENTS/EXPENDITURES		Funct No.				
15	INSTRUCTION		1000	44,142,143			44,142,143
16	SUPPORT SERVICES		2000	24,967,120	12,263,317	2,754,150	39,984,587
17	COMMUNITY SERVICES		3000	131,733	0	0	131,733
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS		4000	878,208	0	0	878,208
19	DEBT SERVICES		5000	0	0	0	0
20	PROVISION FOR CONTINGENCIES		6000	0	0	0	0
21	Total Disbursements/Expenditures			70,119,204	12,263,317	2,754,150	85,136,671
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures			121,360	(51,617)	209,850	50,000
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)			0	196,640	0	0
25	OTHER USES OF FUNDS (8000)			0	87,700	0	0
26	TOTAL OTHER SOURCES/USES OF FUNDS			0	108,940	0	0
27	ESTIMATED ENDING FUND BALANCE			19,252,485	4,262,540	(286,692)	7,818,974

ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION

	A	B	H	I	J	K	L
1	J Sterling Morton High School District 201 14-016-2010-17 <i>District Number</i>		ESTIMATED BUDGET				
2			FY2011-12				
3							
4							
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		19,252,485	4,262,540	(286,692)	7,818,974	31,047,307
8	RECEIPTS/REVENUES	Acct No.					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct No.					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		19,252,485	4,262,540	(286,692)	7,818,974	31,047,307

ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION

	A	B	M	N	O	P	Q
1	J Sterling Morton High School District 201 14-016-2010-17 <i>District Number</i>		ESTIMATED BUDGET FY2012-13				
2							
3							
4							
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		19,252,485	4,262,540	(286,692)	7,818,974	31,047,307
8	RECEIPTS/REVENUES		Acct No.				
9	LOCAL SOURCES		1000				0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT		2000				0
11	STATE SOURCES		3000				0
12	FEDERAL SOURCES		4000				0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES		Funct No.				
15	INSTRUCTION		1000				0
16	SUPPORT SERVICES		2000				0
17	COMMUNITY SERVICES		3000				0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS		4000				0
19	DEBT SERVICES		5000				0
20	PROVISION FOR CONTINGENCIES		6000				0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		19,252,485	4,262,540	(286,692)	7,818,974	31,047,307

ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION

	A	B	R	S	T	U	V
1	J Sterling Morton High School District 201 14-016-2010-17 <i>District Number</i>		ESTIMATED BUDGET FY2013-14				
2							
3							
4							
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		19,252,485	4,262,540	(286,692)	7,818,974	31,047,307
8	RECEIPTS/REVENUES		Acct No.				
9	LOCAL SOURCES		1000				0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT		2000				0
11	STATE SOURCES		3000				0
12	FEDERAL SOURCES		4000				0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES		Funct No.				
15	INSTRUCTION		1000				0
16	SUPPORT SERVICES		2000				0
17	COMMUNITY SERVICES		3000				0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS		4000				0
19	DEBT SERVICES		5000				0
20	PROVISION FOR CONTINGENCIES		6000				0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		19,252,485	4,262,540	(286,692)	7,818,974	31,047,307

ILLINOIS STATE BOARD OF EDUCATION
SCHOOL BUSINESS SERVICES DIVISION

	A	B	W	X	Y	Z
1	J Sterling Morton High School District 201 14-016-2010-17 <i>District Number</i>		SUMMARY BUDGET ADDENDUM - DEFICIT REDUCTION PLAN ESTIMATED BUDGET Date of Adoption: _____ (Enter as MM/DD/YY)			
2						
3						
4						
5						
6			FY2010-11	FY2011-12	FY2012-13	FY2013-14
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		30,608,774	31,047,307	31,047,307	31,047,307
8	RECEIPTS/REVENUES		Acct No.			
9	LOCAL SOURCES		1000	37,526,100	0	0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT		2000	0	0	0
11	STATE SOURCES		3000	37,355,257	0	0
12	FEDERAL SOURCES		4000	10,584,907	0	0
13	Total Receipts/Revenues			85,466,264	0	0
14	DISBURSEMENTS/EXPENDITURES		Funct No.			
15	INSTRUCTION		1000	44,142,143	0	0
16	SUPPORT SERVICES		2000	39,984,587	0	0
17	COMMUNITY SERVICES		3000	131,733	0	0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS		4000	878,208	0	0
19	DEBT SERVICES		5000	0	0	0
20	PROVISION FOR CONTINGENCIES		6000	0	0	0
21	Total Disbursements/Expenditures			85,136,671	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures			329,593	0	0
23	OTHER SOURCES/USES OF FUNDS					
24	OTHER SOURCES OF FUNDS (7000)			196,640	0	0
25	OTHER USES OF FUNDS (8000)			87,700	0	0
26	TOTAL OTHER SOURCES/USES OF FUNDS			108,940	0	0
27	ESTIMATED ENDING FUND BALANCE			31,047,307	31,047,307	31,047,307

Deficit Reduction Plan-Background/Assumptions
Fiscal Year 2011 through Fiscal Year 2014

J Sterling Morton High School District 201 **14-016-2010-17**

Please complete the following schedule and include a brief description to identify any areas of the budget that will be impacted from one year to the next. If the deficit reduction plan relies upon new local revenues, identify contingencies for further budget reductions which will be enacted in the event those new revenues are not available. For additional information, please see:

www.isbe.net/sfms/budget/2011/budget.htm

1. Background and Narrative of Budget Reductions:

2. Assumptions Used in the Deficit Reduction Plan:

- **Foundation Levels for General State Aid:**

- **Equal Assessed Valuation and Tax Rates:**

- **Employee Salaries and Benefits:**

- Short and Long Term Borrowing:

- Educational Impact:

- Other Assumptions:

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS

(For Local Use Only)

This is an estimated Limitation of Administrative Costs Worksheet only and will not be accepted for Official Submission of the Limitation of Administrative Costs Worksheet.

The worksheet is intended for use during the budgeting process to estimate the district's percent increase of FY2011 budgeted expenditures over FY2010 actual expenditures. Budget information is copied to this page. Insert the prior year estimated actual expenditures to compute the estimated percentage increase (decrease).

The official Limitation of Administrative Costs Worksheet is attached to the end of the Annual Financial Report (ISBE Form 50-35) and may be submitted in conjunction with that report.

An official Limitation of Administrative Costs Worksheet can also be found on the ISBE website at:

[Limitation of Administrative Costs](#)

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS WORKSHEET
(Section 17-1.5 of the School Code)

School District Name: J Sterling Morton High School District 201
RCDT Number: 14-016-2010-17

Description	Funct. No.	Estimated Actual Expenditures, Fiscal Year 2010			Budgeted Expenditures, Fiscal Year 2011		
		(10) Educational	(20) Operations & Maintenance	Total	(10) Educational	(20) Operations & Maintenance	Total
1. Executive Administration Services	2320			0	314,710		314,710
2. Special Area Administration Services	2330			0	510,121		510,121
3. Other Support Services - School Administration	2490			0	0		0
4. Direction of Business Support Services	2510			0	115,712	0	115,712
5. Internal Services	2570			0	480,837		480,837
6. Direction of Central Support Services	2610			0	0		0
7. Deduct - Early Retirement or Other Pension Obligations Included Above				0			0
8. Totals		0	0	0	1,421,380	0	1,421,380
9. Estimated Percent Increase (Decrease) for FY2011 (Budgeted) over FY2010 (Actual)							Enter Actual Data!

58

Reference Description

- 1 Each fund balance should correspond to the fund balance reflected on the books as of June 30th - Balance Sheet Accounts #720 and #730 (audit figures, if available).
- 2 Accounting and Financial Reporting for Certain Grants and Other Financial Assistance. The "On-Behalf" Payments should only be reflected on this page (Budget Summary, Lines 10 and 20).
- 3 Requires the secretary of the school board to notify the county clerk (within 30 days of the transfer approval) to abate an equal amount of taxes to be next extended. See Sec. 10-22.14 & 17-2.11.
- 4 Principal on Bonds Sold:
 - (1) Funding Bonds are to be entered in the fund or funds in which the liability occurs.
 - (2) Refunding Bonds can be entered in the Debt Services Fund only.
 - (3) Building Bonds can be entered in the Capital Projects Fund only.
 - (4) Fire Prevention and Safety Bonds can be entered in the Fire Prevention & Safety Fund only.
- 5 The proceeds from the sale of school sites, buildings, or other real estate shall be used first to pay the principal and interest on any outstanding bonds on the property being sold, and after all such bonds have been retired, the remaining proceeds from the sale next shall be used by the school board to meet any urgent district needs as determined under Sections 2-3.12 and 17-2.11 of the School Code. Once these issues have been addressed, any remaining proceeds may be used for any other authorized purpose and for deposit into any district fund.
- 6 The School Code, Section 10-22.44 prohibits the transfer of interest earned on the investment of "any funds for purposes of Illinois Municipal Retirement under the Pension Code." This prohibition does not include funds for Social Security and Medicare-only purposes. For additional requirements on interest earnings, see 23 Illinois Administrative Code, Part 100, Section 100.50.
- 7 Cash plus investments must be greater than or equal to zero.
- 8 For cash basis budgets, this total will equal the Budget Summary - Total Direct Receipts/Revenues (Line 9) plus Total Other Sources of Funds (Line 45).
- 9 For cash basis budgets, this total will equal the Budget Summary - Total Direct Disbursements/Expenditures (Line 19) plus Total Other Uses of Funds (Line 63).
- 10 Working Cash Fund loans may be made to any district fund for which taxes are levied (Section 20-6 of the School Code).
- 11 Include revenue accounts 1110 through 1115, 1117, 1118 & 1120.
- 12 The School Code Section 17-2.2c. Tax for leasing educational facilities or computer technology or both, and for temporary relocation expense purposes.
- 13 Corporate personal property replacement tax revenue must be first applied to the Municipal Retirement/Social Security Fund to replace tax revenue lost due to the abolition of the corporate personal property tax (30 ILCS 115/12). This provision does not apply to taxes levied for Medicare-Only purposes.
- 14 Only tuition payments made to private facilities. See Functions 4200 or 4400 for estimated public facility disbursements/expenditures.
- 15 Payment towards the retirement of lease/purchase agreements or bonded/other indebtedness (principal only) otherwise reported within the fund - e.g.: alternate revenue bonds. (Describe & Itemize)

CHECK FOR ERRORS	
<p>This worksheet checks various cells to assure that selected items are in balance. Out-of-balance conditions are accompanied by an error message. Errors must be corrected before the budget is finalized and submitted to ISBE.</p>	
Budget Item References	Message
Is Deficit Reduction Plan Required?	Congratulations! You have a balanced budget.
If required, is Deficit Reduction Plan Completed (Page: DefReductPlan 20-24)?	
1. Cover Page - CASH or ACCRUAL	
Check one type of Accounting Basis used on the Cover sheet.	ACCRUAL
2. Budget Summary: Other Sources (Page BudgetSum 2-3 - Acct 7000), must equal Other Uses (BudgetSum 2-3 - Acct. 8000).	
Transfer Among Funds (Funds 10, 20, 40 - Acct 7130 - Cells C28, D28, F28), must equal (Funds 10, 20 & 40 - Acct 8130 - Cells C51, D51, F51).	OK
Transfer of Interest (Funds 10 thru 90 - Acct 7140 - Cells C29:K29), must equal (Funds 10 thru 60, & 80 - Acct 8140 - Cells C52:H52, J52).	OK
Transfer to Debt Service to Pay Principal on Capital Leases (Fund 30 - Acct 7400 - Cell E38) must equal (Funds 10, 20 & 60 - Acct 8400 Cells C56, D56, H56).	OK
Transfer to Debt Service to Pay Interest on Capital Leases (Fund 30 - Acct 7500 - Cell E39) must equal (Funds 10, 20 & 60 - Acct 8500 - Cells C57, D57, H57).	OK
Transfer to Debt Service Fund to Pay Principal on Revenue Bonds (Fund 30 - Acct 7600 - Cell E40) must equal (Funds 10 & 20 - Acct 8600 - Cells C58, D58).	OK
Transfer to Debt Service to Pay Interest on Revenue Bonds (Fund 30 - Acct 7700 - Cell E41) must equal (Funds 10 & 20 - Acct 8700 - Cells C59, D59).	OK
Transfer to Capital Projects Fund (Fund 60 - Acct 7800 - Cell H42) must equal (Fund 10 & 20, Acct 8800 - Cells C60, D60).	OK
3. Summary of Cash Transactions: Beginning Cash Balance on Hand July 1, 2010, (CashSum 4, All Funds), cannot be negative.	
Educational (Fund 10 - Cell C3)	OK
Operations & Maintenance (Fund 20 - Cell D3)	OK
Debt Service (Fund 30 - Cell E3)	OK
Transportation (Fund 40 - Cell F3)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G3)	OK
Capital Projects (Fund 60 - Cell H3)	OK
Working Cash (Fund 70 - Cell I3)	OK
Tort (Fund 80 - Cell J3)	OK
Fire Prevention & Safety (Fund 90 - Cell K3)	OK
4. Summary of Cash Transactions: Ending Cash Balance on Hand June 30, 2011, (Page CashSum 4 - All Funds), cannot be negative.	
Educational (Fund 10 - Cell C21)	OK
Operations & Maintenance (Fund 20 - Cell D21)	OK
Debt Service (Fund 30 - Cell E21)	OK
Transportation (Fund 40 - F21)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G21)	OK
Capital Projects (Fund 60 - H21)	OK
Working Cash (Fund 70 - Cell I21)	OK
Tort (Fund 80 - Cell J21)	OK
Fire Prevention & Safety (Fund 90 - Cell K21)	OK
5. Summary of Cash Transactions: Other Receipts, (Page CashSum 4), must equal Other Disbursements, (Page CashSum 4).	
Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C6:H6, J6:K6) must equal Interfund Loans Receivable (Funds 10:20, 40, 70 - Acct 141 - Cells C15:D15, F15, I15).	OK
Interfund Loans Receivable (Funds 10, 20, 40 & 70 - Acct 141 - Cells C7:D7, F7, I7) must equal Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C16:H16, J16, K16).	OK

End of Balancing

PRE-APPROVAL TO ATTEND A PROFESSIONAL EVENT FORM

(check one)

Conference Convention Meeting Training Workshop

Applicant Name Mary O'Sullivan CAMPUS: B W FC ALT DIST
(Print First and Last Name) (Circle One)

Date(s) of Absence: October 13, 14, 15

Person in Charge: Mary O'Sullivan

I. Meeting or Conference Title: ICTM State Conference

Sponsoring Organization: ICTM

Location (City/State): Springfield, IL

II. Purpose: To introduce new strategies to help raise student achievement in mathematics
How does this align with the District's initiative(s): We will learn discovery learning, technology applications, RTI interventions and differentiation for mathematics to help raise student achievement

III. Is there a cost to the District, (circle one): Yes No
Estimate expenses and attach supporting documents:

Registration Fee:	<u>65.00</u>	Lodging:	<u>375.00</u>	Other:	_____
Travel: Mileage/Airfare:	<u>65.00</u>	Meals:	<u>75.00</u>	TOTAL:	<u>515.00</u>

★ Signature: Mary O'Sullivan Date: 7-26-2010

Did You Pre-register? Yes No ***Attach Confirmation/Registration Forms***
If yes, write Account Number(s):

IV. SIGNATURES REQUIRED FOR APPROVAL:

Director of Content: Mary O'Sullivan Date: 7-26-2010

Principal/Designee: _____ Date: _____

Grant Manager: [Signature] Date: _____

Asst. Sup. of Education Programs: [Signature] Date: 8/3/10

Superintendent: _____ Date: _____

Funds Availability: Business Office _____ Grants Office _____

Account Number(s) and Grant Name (if applicable): Title II

1. 10 2210 300 110 4300 2. _____

61st ICTM Pre-Conference and Annual Meeting
Registration Form — Deadline September 24th

Name: Mary O'Sullivan

Check preferred mailing address. Please complete both columns. Home Work

Home Address: 1543 Larry Lane Work Address: 1801 S. 55th Avenue

City: Glendale Hts IL Zip: 60139 City: Cicero IL Zip: 60804

Phone: 630-939-3034 Phone: 708-863-2200 x 1012

E-mail: teach72772@shcglobal.net E-mail: mosullivan@fcj.smarton.org

Mail my confirmation to: Home School
Indicate if you are a (check as many as appropriate): Speaker President Board Member

Pre-Conference (Thursday, October 14, 2010)

- ICTM Member (\$65.00) 65.00
- Non-member (\$95.00) _____
- College Student (\$25.00) _____

Annual Meeting (Friday and Saturday, October 15 and 16, 2010)

- ICTM Member speaker (\$80.00) 0.00
- Non-member no charge (\$120.00) _____
- College Student (\$30.00) _____
- Non-teaching Guest (\$30.00) _____

Name _____
 Dinner Banquet _____
_____ number of tickets at \$30.00 per ticket

Total Fees: 65.00

Workshop Number(s) 36 117 11 (3 workshop limit) Alternate Choice _____

General Sessions do NOT require tickets.

Payment Method:

Check payable to: Eastern Illinois University Master Card Visa Discover

Card Number _____ Expiration Date _____

Name on Card _____ Signature _____

Mail registration form and payment to: ICTM Conference, Eastern Illinois University,
School of Continuing Education, 600 Lincoln Avenue, Charleston, IL 61920-3099, or go online to register at ICTM.org.

IN CASE OF EMERGENCY PLEASE NOTIFY:

Name Jim Lesko Phone 630-674-4670 Relationship Son
Name Tim Lesko Phone 630-674-5683 Relationship Son

PRE-APPROVAL TO ATTEND A PROFESSIONAL EVENT FORM

(check one)

Conference Convention Meeting Training Workshop

Applicant Name Scott Montgomery CAMPUS: E W FC ALT DIST
(Print First and Last Name) (Circle One)

Date(s) of Absence: October 13, 14, 15 2010

Person in Charge: Mary O'Sullivan

I. Meeting or Conference Title: ICTM State Annual Conference

Sponsoring Organization: ICTM

Location (City/State): Springfield, IL

II. Purpose: _____

How does this align with the District's initiative(s): _____

III. Is there a cost to the District, (circle one): Yes No
Estimate expenses and attach supporting documents:

Registration Fee:	<u>145.00</u>	Lodging:	<u>375.00</u>	Other:	
Travel: Mileage/Airfare:	<u>—</u>	Meals:	<u>75.00</u>	TOTAL:	<u>595.00</u>

★ Signature: Scott Montgomery Date: 07-26-10

Did You Pre-register? Yes No ***Attach Confirmation/Registration Forms***
If yes, write Account Number(s): _____

IV. SIGNATURES REQUIRED FOR APPROVAL:

Director of Content: Mary O'Sullivan Date: 7-26-2010

Principal/Designee: _____ Date: _____

Grant Manager: [Signature] Date: 7/26/10

Asst. Sup. of Education Programs: Melinda [Signature] Date: 8/3/10

Superintendent: _____ Date: _____

Funds Availability: Business Office _____ Grants Office _____

Account Number(s) and Grant Name (if applicable): Title 1 Title 2

1. 10 2210 300 110 4300 2. _____

61st ICTM Pre-Conference and Annual Meeting
Registration Form — Deadline September 24th

Name: Scott Montgomery

Check preferred mailing address. Please complete both columns. Home Work

Home Address: 645 NEWCASTLE DR. Work Address: 1801 S. 55th AVE.

~~Address~~ ~~Address~~

City: ROSELLE Zip: 60172 City: CICERO Zip: 60804

Phone: _____ Phone: _____

E-mail: teachem72@yahoo.com E-mail: smontgomery@fc.jsmorton.org

Mail my confirmation to: Home School
Indicate if you are a (check as many as appropriate): Speaker President Board Member

Pre-Conference (Thursday, October 14, 2010)

- ICTM Member (\$65.00) 65.00
- Non-member (\$95.00) _____
- College Student (\$25.00) _____

Annual Meeting (Friday and Saturday, October 15 and 16, 2010)

- ICTM Member (\$80.00) 80.00
- Non-member (\$120.00) _____
- College Student (\$30.00) _____
- Non-teaching Guest (\$30.00) _____

Dinner Banquet
_____ number of tickets at \$30.00 per ticket

Total Fees: 145.00

Workshop Number(s) 30 77 112 (3 workshop limit) Alternate Choice 56

General Sessions do NOT require tickets.

Payment Method:

Check payable to: Eastern Illinois University Master Card Visa Discover

Card Number _____ Expiration Date _____

Name on Card _____ Signature _____

Mail registration form and payment to: *ICTM Conference, Eastern Illinois University,
School of Continuing Education, 600 Lincoln Avenue, Charleston, IL 61920-3099, or go online to register at ICTM.org.*

IN CASE OF EMERGENCY PLEASE NOTIFY:

Name Peggy Montgomery Phone 847-721-8843 Relationship wife
Name _____ Phone _____ Relationship _____

PRE-APPROVAL TO ATTEND A PROFESSIONAL EVENT FORM

(check one)

Conference Convention Meeting Training Workshop

Applicant Name BENJAMIN DOSES CAMPUS: (E) W FC ALT DIST
(Print First and Last Name): (Circle One)

Date(s) of Absence: OCT 13 THRU OCT 15

Person in Charge: MARY O'SULLIVAN

I. Meeting or Conference Title: ICTM STATE ANNUAL CONFERENCE
Sponsoring Organization: ICTM
Location (City/State): SPRINGFIELD, IL

II. Purpose: PROFESSIONAL DEVELOPMENT
How does this align with the District's initiative(s): _____

III. Is there a cost to the District, (circle one): Yes No
Estimate expenses and attach supporting documents:

Registration Fee: 145.⁰⁰ Lodging: 375.⁰⁰ Other: _____
Travel: Mileage/Airfare: _____ Meals: 75.⁰⁰ TOTAL: 595.⁰⁰

★ Signature: [Signature] Date: 7/29/10

Did You Pre-register? Yes X No ***Attach Confirmation/Registration Forms***
If yes, write Account Number(s): _____

IV. SIGNATURES REQUIRED FOR APPROVAL:
Director of Content: [Signature] Date: 7/26/10
Principal/Designee: _____ Date: _____
Grant Manager: [Signature] Date: 7/26/10
Asst. Sup. of Education Programs [Signature] Date: 8/3/10
Superintendent: _____ Date: _____

Funds Availability: Business Office _____ Grants Office _____

Account Number(s) and Grant Name (if applicable): Till

1. 10 2210 300 110 4300 2. _____

61st ICTM Pre-Conference and Annual Meeting
Registration Form — Deadline September 24th

Name: BENJAMIN DOBES

Check preferred mailing address. Please complete both columns. Home Work

Home Address: 8025 CHRISTIE AVE Work Address: 2423 SOUTH AUSTIN BLVD

City: LYONS Zip: 60534 City: CECERO Zip: 60804

Phone: (708) 267-0747 Phone: _____

E-mail: b.dobes@gmail.com E-mail: bdobes@east.jsmorton.org

Mail my confirmation to: Home School
Indicate if you are a (check as many as appropriate): Speaker President Board Member

Pre-Conference (Thursday, October 14, 2010)

- ICTM Member (\$65.00) 1
- Non-member (\$95.00) _____
- College Student (\$25.00) _____

Annual Meeting (Friday and Saturday, October 15 and 16, 2010)

- ICTM Member (\$80.00) 1
- Non-member (\$120.00) _____
- College Student (\$30.00) _____
- Non-teaching Guest (\$30.00) _____

Dinner Banquet
_____ number of tickets at \$30.00 per ticket 145

Workshop Number(s) 9 ~~148~~ 94 (3 workshop limit) Total Fees: _____
Alternate Choice 73

General Sessions do NOT require tickets.

Payment Method:
 Check payable to: Eastern Illinois University Master Card Visa Discover

Card Number _____ Expiration Date _____

Name on Card _____ Signature _____

Mail registration form and payment to: ICTM Conference, Eastern Illinois University,
School of Continuing Education, 600 Lincoln Avenue, Charleston, IL 61920-3099, or go online to register at ICTM.org.

IN CASE OF EMERGENCY PLEASE NOTIFY:

Name _____ Phone _____ Relationship _____
Name _____ Phone _____ Relationship _____



PRE-APPROVAL TO ATTEND A PROFESSIONAL EVENT FORM

(check one)

Conference Convention Meeting Training Workshop

Applicant Name Noelle Tragasz CAMPUS: E W FC ALT DIST
(Print First and Last Name); (Circle One)

Date(s) of Absence: Oct 13-15, 2010

Person in Charge: -

I. Meeting or Conference Title: ICTM State Annual Conference

Sponsoring Organization: ICTM

Location (City/State): Springfield IL

Purpose: Professional Development

How does this align with the District's initiative(s): _____

II. Is there a cost to the District, (circle one): Yes No → Grant
Estimate expenses and attach supporting documents:

Registration Fee: \$ 145.00 Lodging: \$ 375.00 Other: _____
Travel: Mileage/Airfare: _____ Meals: \$ 75.00 TOTAL: \$ 595.00

★ Signature: _____ Date: _____

Did You Pre-register? Yes No ***Attach Confirmation/Registration Forms***
If yes, write Account Number(s): _____

III. SIGNATURES REQUIRED FOR APPROVAL:

Director of Content: _____ Date: _____

Principal/Designee: _____ Date: _____

Grant Manager: _____ Date: _____

Asst. Sup. of Education Programs _____ Date: _____

Superintendent: _____ Date: _____

Funds Availability: Business Office _____ Grants Office _____

Account Number(s) and Grant Name (if applicable): Title I

1. 10-2210-300110-4300 2. _____

61st ICTM Pre-Conference and Annual Meeting
Registration Form — Deadline September 24th

Name: Noelle Tragasz

Check preferred mailing address. Please complete both columns. Home Work

Home Address: _____ Work Address: 2400 Home Ave

City: _____ Zip: _____ City: Berwyn Zip: 60402

Phone: _____ Phone: 708-222-7000

E-mail: _____ E-mail: Ntragasz@west.jsmorton.org

Mail my confirmation to: Home School
Indicate if you are a (check as many as appropriate): Speaker Presider Board Member

Pre-Conference (Thursday, October 14, 2010)

- ICTM Member (\$65.00) 65.00
- Non-member (\$95.00) _____
- College Student (\$25.00) _____

Annual Meeting (Friday and Saturday, October 15 and 16, 2010)

- ICTM Member (\$80.00) 80.00
- Non-member (\$120.00) _____
- College Student (\$30.00) _____
- Non-teaching Guest (\$30.00) _____

Name _____
 Dinner Banquet _____
_____ number of tickets at \$30.00 per ticket _____

Total Fees: 145.00

Workshop Number(s) _____ (3 workshop limit) Alternate Choice _____

General Sessions do NOT require tickets.

Payment Method:

Check payable to: **Eastern Illinois University** Master Card Visa Discover

Card Number _____ Expiration Date _____

Name on Card _____ Signature _____

Mail registration form and payment to: *ICTM Conference, Eastern Illinois University,
School of Continuing Education, 600 Lincoln Avenue, Charleston, IL 61920-3099, or go online to register at ICTM.org.*

IN CASE OF EMERGENCY PLEASE NOTIFY:

Name _____ Phone _____ Relationship _____

Name _____ Phone _____ Relationship _____

**J. Sterling Morton High Schools
School Calendar
2010-2011**

July

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

First day of school-8/23/10
First semester begins 8/23/10

September

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

First semester open houses-9/9/10

October

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

First quarter ends 10/22/10

November

S	M	T	W	T	F	S
1	2	3	4	5	6	
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Parent Teacher Conferences—11/2/10

December

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

January

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Second semester begins 1/17/11

February

S	M	T	W	T	F	S
1	2	3	4	5	6	
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Second semester open houses-2/03/11

March

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Third quarter ends 3/18/11

April

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

PSAE Testing—4/27 & 4/28/11

May

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Last day Second Semester-6/3/11
Emergency days-6/6, 6/7, 6/8, 6/9, & 6/10

HOLIDAYS

September	6, 2010	Labor Day
October	11, 2010	Columbus Day
Nov.	24-26, 2010	Thanksgiving Holiday
Dec.	20-31, 2010	Winter Break
January	1, 2011	New Year's Day
January	17, 2011	M.L. King's Birthday
February	21, 2011	President's Day
March	7, 2011	C. Pulaski's Birthday
March 28-April 1, 2011		Spring Break
May	30, 2011	Memorial Day

FULL DAY WORKSHOPS

Monday, August 23, 2010
Tuesday, August 24, 2010
Friday, January 14, 2011
Tuesday, April 5, 2011

HALF DAY WORKSHOPS

Tuesday, September 14, 2010
Thursday, October 14, 2010 (SIP)
Tuesday, December 7, 2010
Tuesday, February 8, 2011
Thursday, April 28, 2011 (SIP)

Total Student Contact Days

Aug-	5	Feb-	19
Sept-	21	March -	18
Oct-	20	April-	19
Nov-	18	May-	20
Dec-	13	June-	8
Jan-	19		
Total Pupil Attendance	169		
Half Day Workshops	3		
Half Day SIP Workshops	2		
Pupil Attendance Waiver (Vet. Day)	1		
Emergency Days	5		
	TOTAL		180
Full Day Workshops	4		
P/T Conference	1		
	TOTAL		185
Holidays			10

J. STERLING MORTON HIGH SCHOOL BUSINESS OFFICE

TO: Dr. Michael Kuzniewski

FROM: Gail Kopf

DATE: August 11, 2010

SUBJECT: Approval of FY10 Budget Transfers from Contingency Account for Federal Grants Pending at Beginning of Year

The approved budget for FY2009-2010 included \$2,166,623 budgeted to Provision for Contingencies for ARRA and Title I grant expenditures undesignated at that time. When the grants were approved, the approved amounts were reclassified from the Contingency accounts to the respective grant expenditure accounts. For year-end reporting purposes, I am recommending that the Board of Education formally approve these budgetary transfers so that they can be reflected in the appropriate budgetary function and object codes for external reporting purposes. Accordingly, please place approval of the following transfers on the Board Agenda for August 11, 2010.

Title I		ARRA Title I		ARRA IDEA	
Account number	To / (From)	Account number	To / (From)	Account number	To / (From)
10-1250-130-110-4300	185,265	10-1250-300-110-4851	22,716	10-1200-400-110-4857	167,750
10-1250-170-110-4300	10,307	10-1250-400-110-4851	112,628	10-1200-553-110-4857	344,978
10-1250-182-110-4300	8,296	10-1250-553-110-4851	302,667	10-1200-700-110-4857	1,584
10-1250-202-110-4300	46,347	10-2210-132-110-4851	11,575	10-2110-137-110-4857	8,000
		10-2210-202-110-4851	2,706	10-2120-137-110-4857	8,000
		10-2210-211-110-4851	140	10-2140-137-110-4857	6,000
		10-2210-214-110-4851	168	10-2150-319-110-4857	15,000
		10-2210-300-110-4851	33,000	10-2210-182-110-4857	5,400
		10-2210-400-110-4851	8,000	10-2210-300-110-4857	52,582
		10-2210-553-110-4851	12,320	10-2210-400-110-4857	918
		10-2220-152-110-4851	10,000	10-2220-470-110-4857	168,000
		10-2220-212-110-4851	1,000	10-2220-553-110-4857	8,400
		10-2220-213-110-4851	620	10-2230-182-110-4857	21,250
		10-2220-214-110-4851	145	10-2230-300-110-4857	108,500
		10-2220-300-110-4851	20,000	10-2490-400-110-4857	3,015
		10-2220-400-110-4851	7,890	10-2490-553-110-4857	18,637
		10-2220-553-110-4851	224,406	10-2550-335-110-4857	11,000
		10-2550-300-110-4851	1,000	10-2640-300-110-4857	5,000
		10-2900-400-110-4851	2,000		
		10-3000-300-110-4851	8,000		
		10-3000-400-110-4851	6,827		
	250,215		787,808		954,014
10-6000-600-110-4300	(250,215)	10-6000-600-110-4851	(787,808)	10-6000-600-110-4857	(954,014)
	-		-		-

**J. STERLING MORTON HIGH SCHOOL
BUSINESS OFFICE**

TO: Dr. Michael Kuzniewski
FROM: Cathy Johnson
DATE: August 11, 2010
SUBJECT: Vending Machines and Cold Beverage Bid Award

On Wednesday, August 4th bids for the purchase of Vending Machine Cold Beverages for Food Services for the 2010-2011 school year were opened at a public hearing. The vendor is also responsible for supplying vending machines in the Food Service areas, District Office and Alternative School. Food Service stocks, sets the price and collects the revenue for the machines in the Food Service areas. The vendor services the machines located in the District Office and Alternative School and the District receives a commission.

Bids were sent to five vendors (Coca Cola, Pepsi, Rainbow Refreshments, Royal Crown Beverages and Home Juice). Pepsi and Home Juice submitted legal bids.

Home Juice did not bid on the Vending Machine portion of the original bid thus leaving no means to dispense their product.

Please ask the Board of Education to award the bid to Pepsi, the lowest responsible bidder.

Results for Cold Beverage Vending
2010 - 2011 School Year

Description	Pepsi	Cost	Home Juice	Cost
Lemon, Lime Regular & Diet (20 oz.)	Sierra Mist	\$ 14.64	None Listed	
Cola, Regular & Diet (20 oz)	Pepsi & Diet	\$ 14.64	Faygo (24 oz) Reg. only	\$ 13.60
Iced Tea Sweetened (20 oz.)	Lipton	\$ 14.50	Tradewinds (20 oz)	\$ 12.50
Water - Plain (20 oz.)	Aquafina	\$ 8.66	Mr. Pure Spring 16.9 oz	\$ 6.95
Water - Lemon (20 oz.)	Aqua Splash	\$ 9.84	Asante` Citrus 20 oz.	\$ 15.60
Water - Strawberry	Aqua Splash	\$ 9.84	Asante` Kiwi Strawberry	\$ 15.60
Zero(Vitamin Flavored) (20 oz)	Zero Sobe LW	\$ 11.36	Megasports 12 oz Vitamin enhanced sports drink	\$ 11.76
Sports Drinks Flavored (12 oz)	Gatorade	\$ 14.30	Megasports 12 oz.	\$ 11.76
Cola, Regular & Diet (12 oz can)	Pepsi & Diet	\$ 6.90	None Listed	
Cola Caffeine Free Diet (12 oz can)	Pepsi Caffeine Free	\$ 6.90	None Listed	
Lemon, Lime Regular & Diet (12 oz Can)	Sierra Mist	\$ 6.90	None Listed	
Cherry Coke (12 oz can)	Cherry Pepsi	\$ 6.90	None Listed	
Minute Maid Light or equivalent 12 oz can	Tropicana	\$ 6.90	No Lite	
Cherry Lemonade (12 oz can)	Trop. Pink Lemonade	\$ 6.90	Tradewinds (16 oz) Black Cherry	\$ 12.50
Orangeade (12 oz. can)	Trop. Orangeade	\$ 6.90	Tradewinds (16oz) Valencia Orange	\$ 12.50
Raspberry (12 oz. can)	Lipton Tea Raspberry	\$ 6.90	Ohana 24 oz Raspberry Lemonade	\$ 13.60
Lemon & Diet Lemon (12 oz. can)	Lipton Teas	\$ 6.90	Ohana Lemon Iced Tea	7.84

**Results for Cold Beverage Vending
2010 - 2011 School Year**

Description	Pepsi	Cost	Home Juice	Cost
Raspberry Passion (12 oz. can)	None		None Listed	
Mixed Berry 100% Juice 10 oz.	Dole Fruit Punch	\$ 15.88	Mr. Pure 10oz. Fruit Punch	13.25
Apple Juice 100% 10 oz.	Dole Apple	\$ 15.88	Mr. Pure Apple 10 oz	13.25
Orange Juice 100 % 10 oz.	Dole Orange	\$ 15.88	Mr. Pure Orange 10 oz.	13.25
**** Please note that Home Juice will not stock vending machines for the District & Alternative Offices.				

**J. STERLING MORTON HIGH SCHOOL
BUSINESS OFFICE**

TO: Dr. Michael Kuzniewski
FROM: Cathy Johnson
DATE: August 11, 2010
SUBJECT: Taxi Cab Service Bid Award

On Monday, August 9th bids for Taxi Cab Service for Special Education for the 2010-2013 school years were opened at a public hearing. The vendor would be responsible for transportation of the District's Special Education students that attend off campus sites.

Bids were sent to seven vendors (Lakeview Bus Lines, AM Regional Taxi, Blue Cab, American Coach, Grand Prairie Transit, All Ways Medical and 1st Student). Lakeview, AM Regional and 1st Student did not bid.

Grand Prairie did not meet the requirements of the bid specs and American Coach did not bid for three years as specified in the specs. All Ways Medical and Blue Cab remain with Blue Cab presenting the best prices.

Please ask the Board of Education to award the bid to Blue Cab, the lowest responsible bidder.

School Name & Mileage Calculated from Morton West all are One Way amounts	All Ways Medical Flat Rate for 3 yrs.	American Coach	Blue Cab			Cook- Illinois Corp (Grand Prairie)
			2010-11	2011-12	2012-13	
Glen Oaks Mileage - 21.73	\$ 93.00	\$ 68.46	\$ 65.63	\$ 69.81	\$ 72.98	Does not meet requirements
Hinsdale South Mileage - 13.72	\$ 93.00	Flat rate of \$45.00	\$ 48.81	\$ 52.18	\$ 54.56	Does not meet requirements
Joseph Academy Mileage - 24.17	\$ 93.00	\$ 73.34	\$ 70.76	\$ 75.17	\$ 78.59	Does not meet requirements
Maryville Academy Mileage - 23.86	\$ 93.00	\$ 72.72	\$ 70.11	\$ 74.49	\$ 77.92	Does not meet requirements
New Connections Academy Mileage 27.92	\$ 93.00	\$ 80.84	\$ 78.63	\$ 83.42	\$ 87.22	Does not meet requirements
New Horizon Center Mileage 8.43	\$ 93.00	Flat rate of \$45.00	\$ 37.70	\$ 40.55	\$ 42.39	Does not meet requirements
Luther North High School Mileage - 20.39	\$ 93.00	\$ 65.78	\$ 62.82	\$ 66.86	\$ 69.90	Does not meet requirements
Acacia Academy Mileage-10.50	\$ 93.00	Flat rate of \$55.00	\$ 42.05	\$ 45.10	\$ 47.15	Does not meet requirements
Aurora Education Center Mileage - 33.35	\$ 93.00	\$ 91.70	\$ 90.04	\$ 95.37	\$ 99.71	Does not meet requirements
Blue Cap Mileage - 28.24	\$ 93.00	\$ 81.48	\$ 79.30	\$ 84.13	\$ 87.95	Does not meet requirements
Camelot of Naperville Mileage - 26.20	\$ 93.00	\$ 77.40	\$ 75.02	\$ 79.64	\$ 83.26	Does not meet requirements
Elim Christian School Mileage - 19.47	\$ 93.00	\$ 63.94	\$ 60.89	\$ 64.83	\$ 67.78	Does not meet requirements
Esperanza School Mileage 10.52	\$ 93.00	Flat rate of \$55.00	\$ 42.09	\$ 45.14	\$ 47.20	Does not meet requirements



J. STERLING MORTON HIGH SCHOOLS
MORTON EAST HIGH SCHOOL
2423 SOUTH AUSTIN BOULEVARD, CICERO, IL 60804
PHONE (708) 222-5700 FAX (708) 222-3090

To: Dr. Kuzniewski
From: Frank S. Zarate 
Date: July 14, 2010
Subject: 2011 East Prom Proposal

After careful consideration of various banquet facilities that are convenient to Morton East, the class advisors have suggested that the 2011 East Campus prom scheduled for Friday, May 20, 2011, be held at Ashton Place, located at 341 75th Street in Willowbrook. I am recommending that the prom be held at this location. Thank you.

xc. Mr. Kasak
Mr. Reitmaier

STUDENT ACTIVITY ACCOUNT REQUISITION

J. STERLING MORTON HIGH SCHOOLS

MAKE CK. PAYABLE TO: (VENDOR)

Ven. #

NAME:	<i>Ashton Place</i>
ADDRESS:	<i>341 75th St. Willowbrook, IL</i>

P. O. # _____

REQUISITION FOR STUDENT ACTIVITIES ONLY !!

East Campus Class of 2012

IF CK. PAYEE IS STUDENT PLEASE PROVIDE SS#

REQUESTED BY: *Gruzzini/Kasak* DATE: *7/27/10*

ACCOUNT NUMBER:
STUDENT ACTIVITIES ONLY

DELIVER TO: _____ ROOM # _____

PLEASE ATTACH RECEIPTS TO EXPEDITE REIMBURSEMENTS

PLEASE OBTAIN AND FURNISH THE MATERIAL AND SERVICE DESCRIBED BELOW:

QUANTITY	ITEM DESCRIPTION	PRICE PER TOTAL	
		UNIT	COST
1	<i>deposit for Prom 2011 May 20, 2011</i>		<i>400.00</i>
		ORDER TOTAL COST: \$	\$ <i>400.00</i>

STUDENT ACTIVITY ACCOUNTS ONLY

SPECIAL INSTRUCTIONS:

FORWARD CK. TO: _____

CONFIRMING ORDER? _____

MAIL CHECK BY: _____

OTHER: _____

SIGNATURES:

CLUB ADVISOR: *[Signature]* DATE: *5-20-10*

STUDENT ACTIVITIES DIRECTOR: *[Signature]* DATE: *7-27-10*

PRINCIPAL/ASST. PRINCIPAL: _____ DATE: _____

BUS. MGR./COMPTROLLER: _____ DATE: _____

341 75th Street • Willowbrook, IL 60527 • Phone: 630-789-3337 • Fax: 630-789-3331 • www.ashtonplace.com

Contract Date: July 12, 2010	Contract #:	Event Date: Friday, 5/20/2011
Client Name: Morton East High School	Bus. Phone: 708-222-5700	Home Phone:
Contact: Art Kasak	Com. Phone: 708-705-7354	Bus. Fax:
Address: 2423 S. Austin	City, St, Zip: Cicero, IL 60804	Coordinator: Jackie Casale

Guaranteed Min. # of Guest () OR Guaranteed Min. Charge of **\$20,000** plus a 16% service charge will be used to determine the minimum charge to client.

Number of Rooms: **4** Max Capacity: **800** (Capacity varies depending on seating arrangements)

The initial deposit of **\$400** is due by **7/26/2010** Paid Form

A second deposit of **\$1,600** is due by **10/15/2010** Paid Form

Final balance is due by **5/20/2011**

ALL DEPOSITS MUST BE RECEIVED BY DUE DATE OR CONTRACTED ROOM SPACE WILL BE VOIDABLE AT THE DISCRETION OF ASHTON PLACE.

IN THE EVENT OF CANCELLATION, ASHTON PLACE WILL RETAIN ALL DEPOSITS AND PRE-PAYMENTS. ALL CANCELLATIONS MUST BE IN WRITING AND SENT BY CERTIFIED MAIL. REGARDLESS OF CONTRACT DATE, IF CLIENT FAILS TO SUBMIT A CANCELLATION NOTICE A MINIMUM OF 6 MONTHS PRECEDING THE EVENT THE CLIENT WILL BE HELD RESPONSIBLE FOR 50% OF GUARANTEED MINIMUM CHARGE STATED ABOVE IN ADDITION TO FORFEITING ANY DEPOSITS AND PRE-PAYMENTS.

IF THE CLIENT DEFAULTS ON ANY OBLIGATIONS UNDER THIS CONTRACT, ALL INCURRED CHARGES (INCLUDING BUT LIMITED TO COURT COSTS, ATTORNEY FEES AND/OR COLLECTION FEES) IN PURSUING LEGAL ACTION TO RECOVER PAYMENTS AND/OR PURSUING OR DEFENDING THE ENFORCEMENT OF THE TERM OF THIS CONTRACT WILL BE PAID BY THE CLIENT.

Event: Social - Prom	Bar Service: 4 hours Open Soda	Entree: Prom Menu 2009
From 6:00pm to 11:30pm	Cocktails 6:30pm to 10:30pm	Boneless Breast of Chicken at \$30.50
Meal Served 7:00pm to 8:00pm		Price of Entrée selected subject to
		16% service charge
		Tax Exempt

Additional Charges of **TBD** for: Ice Sculpture with graduating year and centerpiece is included at no additional charge.

Overtime is **\$0.00** per guest in ½ hour increments plus Service Charge and Tax, based on the guaranteed number of guest or the actual number served, whichever is greater. **\$0.00** Minimum for overtime. Overtime is granted based on availability of function space and the discretion of management.

When food or beverages are being served, a final guaranteed number of guests must be given to Ashton Place no later than fourteen(14) days prior to the event. The final guarantee may increase up to seventy-two (72) hours prior to the event, but cannot decrease once the count is given. The final guarantee may not fall below the guaranteed minimum number of guest or guaranteed minimum charge stated above. The customer will be charged for the final guaranteed number or the actual number of guests served, whichever is greater. The balance of the event must be paid no later than forty-eight (48) hours prior to the event: either by **CERTIFIED CHECK, CASH, or CASHIERS CHECK.**

- 1) Ashton Place Function Sheet is addendum to the contract. Any changes must be initialed on the Function Sheet.
- 2) In the event of a price increase, Ashton Place reserves the right to alter the contracted price no greater than a maximum charge of **\$1.00** per person.
- 3) Insurance and health department regulations prevent us from serving food which has not been prepared under the certified conditions of our kitchens nor are we allowed to release leftover food to you or your guest. Thank you in advance for your cooperation.
- 4) Ashton Place may alter room assignments at its discretion to equal or greater space.
- 5) Ashton Place shall not be liable for any personal injury or damage to you, your guests or invitees, or any of their respective property, caused by the negligent or intentional act or omission of any party other than Ashton employees, agents and contractors.
- 6) You are responsible for the conduct and actions of your guests and contractors, i.e. Photographers, DJ's, band members, and Ashton Place assumes no responsibility for such parties' actions.

The undersigned parties agree to the above and enter into this contract with Ashton Place.


Customer

7-27-10
Date

Agent for Ashton Place

Please sign and return contract to Ashton Place by **7/26/2010** or reserved space will be released.



435 East Butterfield Rd., Lombard, IL. 60148
630-960-0210 Fax: 630-960-0241

1st deposit due: 9-27-10
2nd deposit due:

Salon (s)	WHOLE FACILITY				Hospitality Suite		
Day:	Even	X	Month	MAY	Date:	20	Day: FRIDAY Year: 2011
Event Type	PROM				Hors d'oeuvres		
Organization	Dist 207 Board of Edu./Monon West						
Contact	Brien Manfre				Appetizer/Soup		
Address	2400 S. Home Avenue				MENU TO BE DETERMINED		
City, State, Zip	Berwyn, IL 60402				Salad		
Phone(s)	708-214-6322 Brian				Dressing(s)		
Send to							
Event Time	6:00	To	11:00	Entrée(s)			
Cocktail Hour		To					
Dinner Hour	7:00	To	8:30				
Fruits					Vegetable		
Sweets					Potato		
					Dessert		
					Coffee-Tea-Milk Yes		
Gift Table		Lobby Table	2		Package Bar		Cash Bar
Client's music	DJ	Podium		Mic	X		
Head Table	No						
Tables:		# of chairs:	10		Cocktail Hour	6:00	To 11:00
Tablecloths	White	Napkins			After Dinner		To
Chair covers					Toast		
Centerpieces	Carlsle to provide 1 fresh rose at each guest table.				Wine		
					Punch		
					Bartenders	Yes	
Add Name & No.	Connie 708-222-3089 Fax						
Package Plan		Adult Minimum Guarantee:	550		Final Count:		
Date Booked:	7-27-10		Booked By:		Maureen Micek		
Client in @	1) Client may request 4-Butler style Hors d'oeuvres @ \$5.00 per person extra. 2) Client requests Photographers Back Drops to be set up in (2) areas of lobby.						
FINAL PAYMENT IS DUE (7) DAYS PRIOR TO EVENT IN THE FORM OF A CASHIER'S CHECK							
Price: 09 Dinner	State Sales Tax			extra	Service Charge:	extra	
\$2,000.00	Deposit due:	9-27-10	Rec. No.	By:			
\$	2nd Deposit due:	0-0-00	Res. No.	By:			

All deposits are non-refundable and non-transferable.
See Reverse side for terms.

I, the undersigned have read BOTH SIDES of the contract and agree to the terms and conditions as stated.

Accepted by: Joseph Hunt 8/19/10

The Carlsle

Item	Ord.	Date	By	Item	Ord.	Date	By
Linens (std)							
Ice 80							
Chair covers							

TERMS AND CONDITIONS

ADULT MINIMUM GUARANTEE: On the front of this contract is an ADULT MINIMUM GUARANTEE stipulation. The adult minimum guarantee is the least amount of adult guests for which a room may be contracted and is the minimum amount for which you will be billed. All charges will be based on your Adult Minimum Guarantee or Final count or actual count, whichever is greater (children do not count as part of the adult minimum guarantee).

Your final count is due seven (7) days prior to your contracted date of function. At that time, the final count figure you give us will be considered firm and not subject to reduction. Your final count will determine the number of meals our chef will prepare, the number of tables and seats that will be set-up, and the number of servers that will be scheduled.

Actual Count: If the number of guests who actually attend your function is higher than your final count, which was given to The Carlisle, you will be charged for the higher count.

THE CARLISLE DOES NOT ALLOW ANY GUESTS (WHO ARE NOT INCLUDED IN YOUR FINAL COUNT) TO JUST STOP BY FOR DRINKS ON A PACKAGE WITH AN OPEN BAR. ALL GUESTS ATTENDING THE FUNCTION MUST BE INCLUDED IN YOUR FINAL COUNT!

DEPOSIT REQUIREMENTS: A deposit is required for all parties at the time of booking. An additional deposit may also be stipulated with a date when due. **ALL DEPOSITS ARE NON-REFUNDABLE AND NON-TRANSFERRABLE.** All deposits must be made on a timely basis, according to dates stipulated. Any default on deposit stipulations can result in cancellation of contract.

CANCELLATION POLICY: The Carlisle shall be entitled to recover 60% of the contracted amount (contracted amount is based on the Adult Minimum Guarantee) from the undersigned, if the undersigned cancels the function within 60 days of the event. The Carlisle shall also be entitled to recover all costs incurred in connection with the enforcement of this Contract, including but not limited to reasonable attorney fees.

TAXES: The tax in effect in Lombard is 9.25% at this time, however, client will pay the tax that is IN EFFECT at the time the Event takes place. The Carlisle has no control over city, state or county taxes.

LOBBY AREA: The lobby is a pass through common/public area to the restrooms & entrances, all operations of the event are to take place inside the event room(s). (Place card tables & registration tables are allowed in the lobby at the entrance of the room(s) booked)

VENDOR GUIDELINES: Clients must provide the Carlisle with the names & phone #'s of outside vendors (florists, photographers, DJ's, etc.) that have been contracted by the client for their event. Vendors must contact the Carlisle directly for set-up times and conditions.

- All Carts, All Boxes, All Equipment Must Enter & Leave the Building through the West Door/ This includes DJ equipment, Photographer equipment, and ALL Deliveries!
- The Carlisle does NOT allow any of the following: Confetti, Tinsel, Sand, Artificial Snow, Smoke Machines, Fog Machines, Sparklers, Open Flames, or any type of pyrotechnics,
- Nothing can be hung/tacked onto the walls - No Staples, No Nails, No Tape.

Failure to comply with the above-mentioned WILL result in clean-up fees and/or damage fees, and will be added to your invoice.

DECORATING: Set-up time is 1 ½ hours Prior to your function time. If you need additional set-up time, you must first check with the Carlisle's schedule and receive clearance. If you need hours of additional set-up time, Additional charges may apply.

The Carlisle is NOT responsible for any items left over-night. This includes items left by your Florist, Photographer, Decorator, and guests.

[Handwritten Signature]
8/9/10

**J. STERLING MORTON HIGH SCHOOL
BUSINESS OFFICE**

TO: Dr. Kuzniewski
FROM: Cathy Johnson
DATE: August 10, 2010
SUBJECT: Humana Renewal – Health and Dental

October 1 is the renewal date for our Health and Dental Insurance plans. Below is a spreadsheet comparing our current plans costs along with the base renewal proposal from Humana. Our insurance broker, Vince Bertuca, has been working with Humana to limit the administrative cost increases for both the health plans and dental plan and to hold the stop loss insurance which limits our maximum liability.

With these renewal rates, the District's estimated liability for the District's medical and dental plans based on expected claims for current members is \$13,344,091 or a 5.8% increase.

Employees with family coverage contribute 5% of the cost for the medical plan and \$60 for the dental plan. Our final costs will depend on actual claims incurred during the new plan year.

	2010	2011	change %
PPO	7,730,650	8,245,467	6.7%
HMO	4,379,422	4,565,632	4.3%
DENTAL	508,083	532,992	4.9%
PROJECTED TOTAL	12,618,155	13,344,091	5.8%

Please place approval to renew our agreement with Humana as presented on the Board Agenda for August 12, 2010.



J STERLING MORTON HIGH SCHOOL - Renl Eff. 10/1/2010 (Revised 7/20/2010)

	Current Subs	CURRENT	CURRENT PEPM	REVISED RENEWAL RATES		PEPM INCREASE
				RENEWAL	RENEWAL PEPM	
HMO			422	422		
HMO Medical Capitations		\$930,686	\$183.78	\$1,003,346	\$198.13	7.8%
Admin Services		\$232,640	\$45.94	\$232,640	\$45.94	0.0%
Specific Stop loss @ \$125,000		\$170,252	\$33.62	\$191,520	\$37.82	12.5%
Aggregate Premium		\$28,055	\$5.54	\$28,055	\$5.54	0.0%
Aggregate Attachment Point		\$3,017,790	\$595.93	\$3,110,071	\$614.15	3.1%
TOTAL		\$4,379,423	\$864.81	\$4,565,632	\$901.59	4.3%

	Current Subs	CURRENT	CURRENT PEPM	RENEWAL	RENEWAL PEPM	PEPM INCREASE
Admin Services		\$249,438	\$41.49	\$249,438	\$41.49	0.0%
Specific Stop loss @ \$175,000		\$312,203	\$51.93	\$312,203	\$51.93	0.0%
Aggregate Premium		\$38,296	\$6.37	\$38,296	\$6.37	0.0%
Aggregate Attachment Point		\$7,130,713	\$1,186.08	\$7,645,529	\$1,271.71	7.2%
TOTAL		\$7,730,650	\$1,285.87	\$8,245,466	\$1,371.50	6.7%

	Current Subs	CURRENT	CURRENT PEPM	RENEWAL	RENEWAL PEPM	PEPM INCREASE
						Overall
COMBINED			923	923		
HMO Medical Capitations		\$930,686	\$183.78	\$1,003,346	\$198.13	7.8%
Admin Services		\$482,078	\$43.52	\$482,078	\$43.52	0.0%
Specific Stop loss @ \$125,000(HMO) / \$175,000(PPO)		\$482,455	\$43.56	\$503,723	\$45.48	4.4%
Aggregate Premium		\$66,351	\$5.99	\$66,351	\$5.99	0.0%
Aggregate Attachment Point		\$10,148,503	\$916.26	\$10,755,600	\$971.07	6.0%
TOTAL		\$12,110,073	\$1,093.36	\$12,811,098	\$1,156.65	5.8%

**Humana Financial Proposal for
J. Sterling Morton High School**



Effective Period: October 01, 2010 Through September 30, 2011
 Quote Creation Date: June 17, 2010
 Group Number(s): 665550

Covered Benefits

PPO(CHC) - \$250/250 DED, 80/80%, \$1250/1250
 OOP,80% OV, \$5/15 RX

Covered Units (Subscribers)

Single 222
 Family 279
 Total 501

Stop-Loss Commission 5.0%

Total Number of Members 1,068

(1) Charge for Humana Admin Services	CURRENT	RENEWAL
Worksheet tab name		24-12
Single Rate	\$41.49	\$41.49
Family Rate	\$41.49	\$41.49
Composite	\$41.49	\$41.49
Total	\$249,438	\$249,438

Contract Basis

24/12

SPECIFIC Stop-Loss	CURRENT	RENEWAL
Specific Lifetime Maximum		\$2,000,000
Specific Deductible (per Covered Person)		\$175,000
Coinsurance Level		100%
Specific Premium		
Single Rate	\$51.93	\$51.93
Family Rate	\$51.93	\$51.93
Composite	\$51.93	\$51.93
Estimated Annual Specific Premium	\$312,203	\$312,203

Aggregate Premium

Single Rate	\$6.37	\$6.37
Family Rate	\$6.37	\$6.37
Composite	\$6.37	\$6.37
Estimated Annual Aggregate Premium	\$38,296	\$38,296

TOTAL ANNUAL PREMIUM AND ADMIN \$599,937 \$599,937

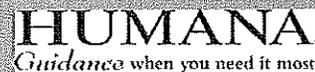
AGGREGATE Stop-Loss	CURRENT	RENEWAL
Projected Claims		100%
Single	\$988.40	\$1,059.76
Family	\$988.40	\$1,059.76
Composite	\$988.40	\$1,059.76
Estimated Annual Claims	\$5,942,261	\$6,371,274
Monthly Aggregate Deductible Factors		120%
Single	\$1,186.08	\$1,271.71
Family	\$1,186.08	\$1,271.71
Composite	\$1,186.08	\$1,271.71
Projected Annual Aggregate Deductible*	\$7,130,713	\$7,645,529
Estimated Annual Minimum Aggregate Deductible (90%)*		\$6,880,976

Total Combined Est. Max. Liability \$7,730,650 \$8,245,467

*Final calculation will be based on actual enrollment by plan.

PLEASE REFER TO PROPOSAL FOR CONTINGENCIES AND EXCLUSIONS 84

**Humana Financial Proposal for
J. Sterling Morton High School**



Effective Period: October 01, 2010 Through September 30, 2011
 Quote Creation Date: June 16, 2010
 Group Number(s): Q3677

Covered Benefits

HMO(Platinum Network) - \$0 OV, \$0 ER, 100% coins,
 \$1500 OOP(2x fam), Vision 425, \$5/15 RX(3x mail order)

Covered Units (Subscribers)

Single	151
Family	271
Total	422

Stop-Loss Commission 5.0%

Total Number of Members 1,086

(1) Charge for Humana Admin Services	CURRENT	RENEWAL	ALTERNATE 1
Worksheet tab name		24-12	Alt
Single Rate	\$45.94	\$45.94	\$45.94
Family Rate	\$45.94	\$45.94	\$45.94
Composite	\$45.94	\$45.94	\$45.94
Total	\$232,640	\$232,640	\$232,640

Contract Basis

24/12

24/12

SPECIFIC Stop-Loss	CURRENT	RENEWAL	ALTERNATE 1
Specific Lifetime Maximum		\$2,000,000	\$2,000,000
Specific Deductible (per Covered Person)		\$125,000	\$150,000
Coinsurance Level		100%	100%
Specific Premium			
Single Rate	\$33.62	\$37.82	\$33.62
Family Rate	\$33.62	\$37.82	\$33.62
Composite	\$33.62	\$37.82	\$33.62
Estimated Annual Specific Premium	\$170,252	\$191,520	\$170,252

Aggregate Premium

Single Rate	\$5.54	\$5.54	\$5.54
Family Rate	\$5.54	\$5.54	\$5.54
Composite	\$5.54	\$5.54	\$5.54
Estimated Annual Aggregate Premium	\$28,055	\$28,055	\$28,055

TOTAL ANNUAL PREMIUM AND ADMIN

\$430,946

\$452,215

\$430,946

AGGREGATE Stop-Loss	CURRENT	RENEWAL	ALTERNATE 1
Protected Claims			
Single		100%	100%
Single	\$496.61	\$511.79	\$516.72
Family	\$496.61	\$511.79	\$516.72
Composite	\$496.61	\$511.79	\$516.72
Estimated Annual Claims	\$2,514,825	\$2,591,728	\$2,616,673
Monthly Aggregate Deductible Factors			
Single		120%	120%
Single	\$595.93	\$614.15	\$620.06
Family	\$595.93	\$614.15	\$620.06
Composite	\$595.93	\$614.15	\$620.06
Projected Annual Aggregate Deductible*	\$3,017,790	\$3,110,071	\$3,140,007
Estimated Annual Minimum Aggregate Deductible (90%)*		\$2,799,064	\$2,826,006

Total Combined Est. Max. Liability	\$3,448,736	\$3,562,286	\$3,570,954
IL HMO Capitations	\$930,686	\$1,003,346	\$1,003,346
Total Combined Est. Max. Liability with Capitations	\$4,379,422	\$4,565,632	\$4,574,300

*Final calculation will be based on actual enrollment by plan.

PLEASE REFER TO PROPOSAL FOR CONTINGENCIES AND EXCLUSIONS

Proprietary and Confidential

HumanaDental

Administrative services only renewal summary



J Sterling Morton High School

Group 665550

Renewal date: October 1, 2010

Renewal fee and proposed claim funding factors

Plan description	Coverage type	Enrollment	Current fee	Current monthly claims per employee	Renewal fee	Proposed monthly claims per employee
Plan 1						
Traditional Preferred 100/80/50, \$25 deductible waived on preventive, \$750 annual maximum, child-only orthodontia benefit with \$500 lifetime maximum	Employee	362	\$4.73	\$21.09	\$4.73	\$22.28
	Family	535	\$4.73	\$56.94	\$4.73	\$60.15
	Total	897				
	Total monthly claims cost				\$38,097	\$40,242

With HumanaDental, you also receive:

EyeMed vision discount

program, where you and your employees can save money with more than 35,000 providers at 20,000 locations nationwide including optometrists, ophthalmologists, opticians and LensCrafters.

BrushUp, a free newsletter with articles about dental health and benefits. Members receive it free with their explanation of benefits.

Access anytime to dental benefits information through our automated information line (1-800-233-4013) and HumanaDental.com.

HUMANA.
Specialty Benefits

HumanaDental

Administrative services only renewal summary



J Sterling Morton High School
Group 665550

Renewal date: October 1, 2010

Rate calculation

HumanaDental blends the current experience period, prior experience period(s), and manual projected premium change (based on a pool of other groups' experience) to calculate your projected claims. Within those experience periods, HumanaDental looks at claims, expenses, and factors such as benefit design changes and trend.

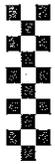
Your current dental plan(s):

Traditional Preferred 100/80/50, \$25 deductible waived
on preventive, \$750 annual maximum, child-only
orthodontia benefit with \$500 lifetime maximum

	Current experience period Jul 1, 2009 - Jun 30, 2010	Prior experience period Jul 1, 2008 - Jun 30, 2009
Average subscribers	902	875
Current subscribers	897	897
Paid claims	\$470,298	\$451,284
Incurred claims*	\$473,966	\$454,804
Annualized incurred claims	\$473,966	\$454,804
Enrollment change	-\$2,627	\$11,435
Plan change	(\$16,497)	(\$54,550)
Claims trend	5.00%	5.00%
Trend factor adjustment	1.0629	1.1160
Projected claims	\$483,445	\$459,457
Projected change:	5.6%	0.3%
Blended projected change:	5.6%	

*HumanaDental calculates incurred claims based on paid claims and claims not yet paid. Projected claims reflect enrollment changes and plan change adjustments during the experience period (if applicable).

HUMANA.
Specialty Benefits



C O V E R

FAX

S H E E T

To: Dr. Kuzniewski
Fax #: 708-222-3089
Subject: Physical Therapy Contracts
Date: 8/9/10
Pages: 6, including this cover sheet.

COMMENTS:

Dear Dr. Kuzniewski,

Enclosed please find contracts for Physical Therapy for the 2010-2011 school year.
Please sign and return to me at 847-266-1337.

Thank you for this opportunity. I look forward to working with you this year.

Barbara Miller

Enclosures

From the desk of...

Barbara B. Miller

Allied Health Professionals
2000 Dale Avenue
Highland Park, Illinois

(847) 266-1300
Fax: (847) 266-1337

**Allied Health Professionals, Ltd.**

2000 Dale Avenue
Highland Park, Illinois 60035
Telephone: 847-266-1300
Facsimile: 847-266-1337
www.alliedhealthpro.com

June 7, 2010

Dr. Michael Kuziniewski
Superintendent
J. Sterling Morton School District #201
3145 South 55th Street
Cicero, Illinois 60804

Dear Dr. Kuziniewski,

Enclosed please find two (2) copies of an Independent Contract Agreement between Allied Health Professionals, LLC and J. Sterling Morton School District #201 for physical therapy services. Please sign both copies and return one to me at the above address.

If after review of the enclosed information you have any questions, feel free to contact me at 847-266-1300. Thank you for the work. I look forward to working with you this year.

Very truly yours,

Allied Health Professionals, LLC

A handwritten signature in black ink, appearing to read "Barbara B. Miller".

By: Barbara B. Miller

Enclosures



Allied Health Professionals, LLC
2000 Dale Avenue
Highland Park, Illinois 60035
Telephone: 847-266-1300
Facsimile: 847-266-1337
www.alliedhealthpro.com

June 7, 2010

Dr. Michael Kuzniewski
Superintendent
J. Sterling Morton School District #201
3145 South 55th Avenue
Cicero, Illinois 60804

Dear Dr. Kuzniewski,

Allied Health Professionals, LLC hereby places a professional on the following terms:

- Name of the Institution: J. Sterling Morton School District #201
Commencement: August 23, 2010
Expiration Date: June 3, 2011
Minimum number of paid hours per week: 28
Minimum number of weeks covered by this contract: 38
Hourly Rate: \$71.00/ hour for licensed physical therapist
Schedule: Tuesday through Friday 8:00 to 3:30

All of the Independent Contractor Agreement dated June 7, 2010 between Allied Health Professionals, Ltd. and J. Sterling Morton School District #201 is hereby incorporated by reference except paragraph 6. Paragraph 6 is hereby replaced by the following "the underlying agreement may be canceled forty eight (48) hours after expiration of this letter." Paragraph 4 of the underlying agreement shall remain in effect after cancellation. Please sign below and return this letter to me as soon as possible.

Very truly yours,

Allied Health Professionals, LLC

[Handwritten signature]

By: Barbara B. Miller

Dated: X _____

By: + _____

INDEPENDENT CONTRACTOR AGREEMENT

J. Sterling Morton School District #201 ("Institution") hereby retains Allied Health Professionals, LLC. ("the Company"), and the Company agrees to be retained, as an independent contractor and not as an employee, to provide temporary professional personnel to the Institution on the following terms and conditions:

1. Type of Professional: Rehabilitation Personnel
2. Hourly Rate : To be determined per job. See letter agreement.

The following additional terms shall be set forth in a letter agreement signed by the Institution and by the Company prior to the placement of the professional:

1. Commencement Date
2. Expiration Date
3. Minimum number of paid hours per day
4. Minimum number hour days covered by this contract

The Institution agrees to pay the hourly rate for each additional period beyond the expiration date in which it utilizes the services of the professional. The Institution shall notify the Company at least ten (10) business days prior to the beginning of each additional period.

TERMS AND CONDITIONS

1. The Company shall bill the Institution on a monthly basis. Payment terms are net 30 days and a one (1%) percent surcharge per month thereafter on the unpaid balance.
2. The Company agrees to be responsible to all governmental authorities for taxes and FICA that may become due with respect to the professionals placed by the Company.
3. The Company and the Institution agree that the Company has been retained solely for the purpose of placing a professional with an institution, and that the relationship between the parties to this contract is one of independent contractor.
4. The Institution agrees not to permit any professional placed pursuant to this contract to work at the Institution, except when placed by the Company, for a period of one (1) year after the date the professional last renders services at the Institution. This includes, but is not limited to, working as an employee of the Institution; working as an independent contractor to the Institution; working as an employee of another agency which contracts with the Institution; or working as an independent contractor of another agency which contracts with the Institution.

Independent Contractor Agreement
Page 2

The Institution also agrees not to hire a professional made known to the Institution through the efforts of the Company, even if the professional was not placed at the Institution by the Company, for a period of one (1) year after the date the Institution was made aware of the identity of the professional. If the Institution, within the one year period, permits the Professional to work at the Institution, other than through the Company, the Institution hereby agrees to compensate the Company as a finder's fee an amount equal to thirty percent (30%) of the total amount paid to or to be paid to or on behalf of the professional over the period of the services being rendered at the Institution, not to exceed thirty percent (30%) of one year's salary. If the professional is hired to work at the Institution on a temporary basis, the finder's fee shall be paid monthly on the first of the month. If the professional is hired to work at the Institution on a permanent basis, the entire finder's fee shall be paid at the time the employee is hired or permanently placed at the Institution. The Institution shall notify the Company in writing on the date the professional has been placed to work at the Institution.

- 5. The Company and the Institution agree to maintain their own professional malpractice insurance. The Company shall maintain professional liability insurance coverage with limits of \$1,000,000.00/\$3,000,000.00 and shall provide the Institution with a current Certificate of Insurance as evidence of the same. The Company agrees to be responsible for providing Workers Compensation coverage for employees of the Company working on the premises of the Institution.
- 6. This contract may be canceled by either party upon forty eight (48) hours' written notice after the expiration of all outstanding letter agreements for the placement of professionals at the Institution. Notice shall be deemed effective on the date it is received.
- 7. Paragraph 4 of this contract shall remain in effect after cancellation by either party.
- 8. Agreed upon rates per attached Exhibit A.

DATED: ✓

DATED: 6/7/10

J. STERLING MORTON SCHOOL
DISTRICT #201

ALLIED HEALTH PROFESSIONALS, LLC.

BY: +
(Its Authorized Agent)

BY: Barbara B. Miller
Barbara B. Miller, President

**EXHIBIT A
Facility Staffing Rates For
Allied Health Professionals, Ltd.**

Charges will be based on the following hourly rate schedule effective August 1, 2010:

<u>Service</u>	<u>Weekday Rate</u>
Speech Therapist	\$63.00 - \$71.00
Occupational Therapist	\$63.00 - \$71.00
Physical Therapist	\$63.00 - \$71.00
Certified Occupational Therapist Assistant	\$53.00 - \$61.00
Physical Therapist Assistant	\$53.00 - \$61.00

* Exact rates will be based on qualifications of Personnel and are to be agreed upon in writing by FACILITY and ALLIED.

** Rates for any additional Personnel not specified above are to be agreed upon in writing by FACILITY and ALLIED.

Orientation. Rates listed above will be charged for all time spent in required FACILITY orientation.

Overtime. Overtime rates are charged for all hours worked in excess of forty (40) per week or according to applicable state law. Overtime must have FACILITY supervisory approval. The overtime rate is one and one-half (1.5) times the regular billing rate for such hours.

DATED: X

DATED: 6/7/10

J. STERLING MORTON SCHOOL
DISTRICT #201

ALLIED HEALTH PROFESSIONAL, LTD

BY: X
(Its Authorized Agent)

BY: Barbara B. Miller
Barbara B. Miller, President

TO: Dr. Michael Kuzniewski
 FROM: Cathy Johnson
 DATE: August 11, 2010
 SUBJECT: Facility Usage Requests

Listed below are the most recent requests we have for the use of district facilities.

GROUP	FACILITY REQUEST	DATES
Morton Girl's Basketball Tracey Bornheim	East Campus	
	Main Gym	8/3 – 8/20, 2010 8:00 am – 12:00 pm Tues & Thurs 6:00 – 9:00 pm Wednesday
	No Charge	
Meet the Mustangs Steve Lemon	West Campus	
	All Athletic Facilities	8/20/2010 5:00 – 10:00 pm
	No Charge	
Berwyn Youth Football Juan Duarte	West Campus	
	Outdoor Track	8/22/2010 7:00 am – 2:00 pm
	Personnel Only	
Fenwick Football Mike Curtin	West Campus	
	Football Stadium	9/4, 9/18, 10/2/2010 1:00 – 4:00 pm 10/23/2010 9:00 am – 5:00 pm
	Per Contract	
Metropolitan Water Reclamation District Liane Talkington	West Campus	
	D-Wing Classrooms 10-12 rooms on 11/6 6-8 rooms on 11/20	11/6 & 11/20/2010 7:00 am – 2:00 pm
	\$75 per Classroom	

**J. Sterling Morton High School
Request for use of Facility**

Please use ballpoint pen. This form contains 4 carbons. Notify the Main Office of ALL changes A.S.A.P.

Signature of Person Completing Form Steve La Application Date _____
 Person In Charge of Activity Tracy Bonker Telephone _____
 Name of Organization or Club Girls Basketball Faculty Member: Yes X No _____
 Address of Organization _____ Telephone _____
 Date(s) requested: (Month-Date-Year)

FROM Aug 3 2010 TO Aug 20 2010 TIME 7:00am - 9:00am
 Month Day Year Month Day Year In Out T+Th
 Month Day Year Month Day Year In Out 6:00pm - 9:00am W

Please check area(s) needed.

<input checked="" type="checkbox"/> E	<input type="checkbox"/> W	<input type="checkbox"/> Field House	<input type="checkbox"/> E	<input type="checkbox"/> W	<input type="checkbox"/> Football Playing Field	<input type="checkbox"/> E	<input type="checkbox"/> W	<input type="checkbox"/> Library	<input type="checkbox"/> W	<input type="checkbox"/> F-100	<input type="checkbox"/> FC	<input type="checkbox"/> Gym
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Main Gym	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Baseball Diamond 1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Auditorium	<input type="checkbox"/>	<input type="checkbox"/> Little Theater	<input type="checkbox"/>	<input type="checkbox"/> Great Room
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Gym G-112	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Baseball Diamond 2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Student's Cafe	<input type="checkbox"/>	<input type="checkbox"/> Sundeck	<input type="checkbox"/>	<input type="checkbox"/> Cardio Room
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Gym G-111	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> the "Rock" area	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Teacher's Cafe	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Weight Room
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Locker Rm (M)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Softball Diamond 1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> A-213	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Student Cafe
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Locker Rm (F)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Softball Diamond 2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> 207-Sr. Cafe	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Staff Cafe
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Pool	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Stadium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> A-203, 4, 5, 7	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Dean Conf Rm
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Pool Locker (M)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Balcony Gym 1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Annex Foyer	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Classroom
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Pool Locker (F)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Balcony Gym 2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Conference Room A-107	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Other
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Soccer Field	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Weight Room	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Office Conference Room (A-113)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Gym 75	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Classroom#	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Other	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Probable attendance: 50 Type of Activity: Girls Basketball

- (1) In District staff members must make arrangements for their own needs such as audio visual, food service or maintenance.
- (2) Will admission be charged? Yes _____ No _____ Amount _____
If admission is charged the proceeds will go to: _____
- (3) Will applicant bring in equipment? Yes _____ No _____ If yes, list items on separate sheet of paper and attach
- (4) **SMOKING OR THE USE OF OR POSSESSION OF INTOXICATING LIQUORS IS NOT ALLOWED IN OR ON MORTON SCHOOL PROPERTY.**
- (5) Each organization using the school facilities shall be responsible for the conduct of the people admitted and any damage or breakage incurred during the activity.
- (6) The Board of Education is not responsible for any injury to persons attending, damage to personal property, or loss of personal effects.
- (7) All organizations must submit a certificate of insurance covering personal liability and naming J. Sterling Morton District 201 as additionally insured, to the District Business Office no later than one (1) week prior to use of the facility.

Needs for Set-Up _____

* Person in charge acquires the following Signatures:

Asst. Principal: _____ Date: _____ Area Manager: Steve La Date: 7/29/10

Principal: _____ Date: _____ Student Activities Dir: _____ Date: _____

*****OFFICE USE ONLY*****

Bldg. & Grounds Secretary: _____ PERMIT# 95 Date: _____ / _____

White: Applicant Blue: Security Green: Bldg. & Grounds Canary: Assistant Principal Pink: Area Manager

J. Sterling Morton High School
Request for use of Facility

Please use ballpoint pen. This form contains 4 carbons. Notify the Main Office of ALL changes A.S.A.P.

Signature of Person Completing Form [Handwritten Signature] Application Date 7-13-2010

Person in Charge of Activity [Handwritten Name] Telephone _____

Name of Organization or Club [Handwritten Name] Faculty Member: Yes [X] No _____

Address of Organization _____ Telephone _____

Date(s) requested: (Month-Date-Year)

FROM Aug 20 2010 TO Aug 20 2010 TIME 5 pm - 10 pm
Month Day Year Month Day Year In Out

Please check area(s) needed.

- Field House, Main Gym, Gym G-112, Locker Rm (M), Locker Rm (F), Pool, Pool Locker (M), Pool Locker (F), Soccer Field, Gym 75, Football Playing Field, Baseball Diamond 1, Baseball Diamond 2, the "Rock" area, Softball Diamond 1, Softball Diamond 2, Stadium, Balcony Gym 1, Balcony Gym 2, Weight Room, Classroom#, Library, Auditorium, Student's Cafe, Teacher's Cafe, A-213, 207-Sr. Cafe, A-203, 4, 5, 7, Annex Poyer, Conference Room A-107, Office Conference Room (A-113), Other Tennis Courts, F-100, Little Theater, Sundeck, Gym, Great Room, Cardio Room, Weight Room, Student Cafe, Staff Cafe, Dean Conf Rm, Classroom, Other

Probable attendance: 200 Type of Activity: Meet The Mustangs

- (1) In District staff members must make arrangements for their own needs such as audio visual, food service or maintenance.
(2) Will admission be charged? Yes No Amount
If admission is charged the proceeds will go to:
(3) Will applicant bring in equipment? Yes No If yes, list items on separate sheet of paper and attach
(4) SMOKING OR THE USE OF OR POSSESSION OF INTOXICATING LIQUORS IS NOT ALLOWED IN OR ON MORTON SCHOOL PROPERTY.
(5) Each organization using the school facilities shall be responsible for the conduct of the people admitted and any damage or breakage incurred during the activity.
(6) The Board of Education is not responsible for any injury to persons attending, damage to personal property, or loss of personal effects.
(7) All organizations must submit a certificate of insurance covering personal liability and naming J. Sterling Morton District 201 as additionally insured, to the District Business Office no later than one (1) week prior to use of the facility.

Needs for Set-Up _____

* Person in charge acquires the following Signatures:

Received Forward [Signature] Received Forward
Asst. Principal: _____ Date: _____ Area Manager: [Signature] Date: 7/14/10

Received Forward Received Forward
Principal: _____ Date: _____ Student Activities Dir: _____ Date: _____

*****OFFICE USE ONLY*****

Bldg. & Grounds Secretary: _____ PERMIT# 96 _____ Received Forward Date: _____ / _____

Morton East High School Facility Use Form (1/10/04)

J. Sterling Morton High School Request for use of Facility

Please use ballpoint pen. This form contains 5 carbons. Notify the Main Office of ALL changes A.S.A.P.

* Person in Charge: JUAN SUAREZ

Application Date: 8/9/10

Name of Organization or Club: BEACH YOUTH FOOTBALL

Faculty Member: Yes No [X]

Address of Organization: P.O. Box 67 Lyons, IL 60534

Telephone: 708-710-4975

Date(s) requested: (Month-Date-Year)

FROM 8/22/10 TO 8/22/10 TIME 7:00 AM 2:00 PM

Table with columns for E, W, and Please check area(s) needed. Includes options like Field House, Main Gym, Football Playing Field, Library, Auditorium, etc.

Probable attendance: 180 Type of Activity: WALK-A-THON

- (1) Applicant must make arrangements with the Department of AV equipment: West x5995 East x5831
(2) Check if needed: Custodian Staff Kitchen Staff Equipment/Set-up
(3) Description of the above (2) need(s):
(4) Will admission be charged? Yes No [X]
(5) If admission is charged the proceeds will go to:
(6) SMOKING OR THE USE OF OR POSSESSION OF INTOXICATING LIQUORS ARE NOT ALLOWED IN OR ON MORTON SCHOOL PROPERTY.
(7) Each organization using the school facilities shall be responsible for the conduct of the people admitted and any damage or breakage incurred during the activity.
(8) The Board of Education is not responsible for any injury to persons attending, damage to personal property, or loss of personal effects.
(9) All organizations must submit a certificate of insurance covering personal liability and naming J. Sterling Morton District 201 as additionally insured, to the District Business Office no later than one (1) week prior to use of the facility.

* Person in charge requires the following Signatures:

Assistant Principal:
Area Manager(s):
Activities Director:
Principal:
Bldg. & Grounds Secretary:

Received Forward
Date: 8/9/10
Date: 8/9/10
Date: 8/9/10
Date:
Date:

J. Sterling Morton High School Request for use of Facility

Please use ballpoint pen. This form contains 4 carbons. Notify the Main Office of ALL changes A.S.A.P.

Signature of Person Completing Form Steve Leman Application Date 8-2-10
 Person in Charge of Activity Nicke Curtin Telephone _____
 Name of Organization or Club Fennick N.S. Football Faculty Member: Yes ___ No
 Address of Organization _____ Telephone (708) 386-0127
 Date(s) requested: (Month-Date-Year) _____ x 126

FROM: 9/4/10; 9/18/10; 10/2/10 TO: 10/23/10 TIME 1:00p - 4:00p
 Month Day Year Month Day Year In → Out
9:00a - 5:00p
 Month Day Year Month Day Year In Out

Please check area(s) needed.

<input type="checkbox"/> E	<input type="checkbox"/> W	<input type="checkbox"/> Field House	<input type="checkbox"/> E	<input checked="" type="checkbox"/> W	<input type="checkbox"/> Football Playing Field	<input type="checkbox"/> E	<input type="checkbox"/> W	<input type="checkbox"/> Library	<input type="checkbox"/> W	<input type="checkbox"/> F-100	<input type="checkbox"/> FC	<input type="checkbox"/> Gym
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Main Gym	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Baseball Diamond 1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Auditorium	<input type="checkbox"/>	<input type="checkbox"/> Little Theater	<input type="checkbox"/>	<input type="checkbox"/> Great Room
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Gym G-112	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Baseball Diamond 2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Student's Cafe	<input type="checkbox"/>	<input type="checkbox"/> Sundeck	<input type="checkbox"/>	<input type="checkbox"/> Cardio Room
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Gym G-111	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> the "Rock" area	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Teacher's Cafe	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Weight Room
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Locker Rm (M)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Softball Diamond 1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> A-213	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Student Cafe
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Locker Rm (F)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Softball Diamond 2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> 207-Sr. Cafe	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Staff Cafe
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Pool	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/> Stadium	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> A-203, 4, 5, 7	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Dean Conf Rm
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Pool Locker (M)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Balcony Gym 1	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Annex Foyer	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Classroom
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Pool Locker (F)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Balcony Gym 2	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Conference Room A-107	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Other
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Soccer Field	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Weight Room	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Office Conference Room (A-113)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Gym 75	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Classroom#	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Other	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Probable attendance: 1000 Type of Activity: Fennick joins Contract Area, Approved

- (1) In District staff members must make arrangements for their own needs such as audio visual, food service or maintenance.
- (2) Will admission be charged? Yes ___ No ___ Amount _____
If admission is charged the proceeds will go to: _____
- (3) Will applicant bring in equipment? Yes ___ No ___ If yes, list items on separate sheet of paper and attach
- (4) **SMOKING OR THE USE OF OR POSSESSION OF INTOXICATING LIQUORS IS NOT ALLOWED IN OR ON MORTON SCHOOL PROPERTY.**
- (5) Each organization using the school facilities shall be responsible for the conduct of the people admitted and any damage or breakage incurred during the activity.
- (6) The Board of Education is not responsible for any injury to persons attending, damage to personal property, or loss of personal effects.
- (7) All organizations must submit a certificate of insurance covering personal liability and naming J. Sterling Morton District 201 as additionally insured, to the District Business Office no later than one (1) week prior to use of the facility.

Needs for Set-Up _____

* Person in charge acquires the following Signatures:

Asst. Principal: _____ Date: _____ Area Manager: Steve Leman Date: 8/2/10
 Received Forward

Principal: _____ Date: _____ Student Activities Dir: _____ Date: _____
 Received Forward

*****OFFICE USE ONLY*****

Bldg. & Grounds Secretary: _____ PERMIT# _____ Date: _____
 Received Forward

J. Sterling Morton High School
Request for use of Facility

Please use ballpoint pen. This form contains 4 carbons. Notify the Main Office of ALL changes A.S.A.P.

Signature of Person Completing Form Liane Talkington Application Date 8/9/10

Person in Charge of Activity 11/6/10-Barbara Miller Telephone (312) 751-5170
11/20/10-Richard Demsch

Name of Organization or Club Metropolitan Water Reclamation District Faculty Member: Yes No XXX

Address of Organization 111 E Erie, Chicago, IL 60611 Telephone (312) 751-5170
Date(s) requested: (Month-Date-Year)

Table with columns FROM, TO, TIME. Includes dates Saturday, November 6, 2010 and Saturday, November 20, 2010, and times 7:00 a.m. until 2:00 p.m.

Please check area(s) needed.

- List of facility areas with checkboxes: Field House, Main Gym, Gym G-112, Gym G-111, Locker Rm (M), Locker Rm (F), Pool, Pool Locker (M), Pool Locker (F), Soccer Field, Gym 75, Football Playing Field, Baseball Diamond 1, Baseball Diamond 2, the "Rock" area, Softball Diamond 1, Softball Diamond 2, Stadium, Balcony Gym 1, Balcony Gym 2, Weight Room, XX Classroom# D-Wing, Library, Auditorium, Student's Cafe, Teacher's Cafe, A-213, 207-Sr. Cafe, A-203, 4, 5, 7, Annex Foyer, Conference Room A-107, Office Conference Room (A-113), Other, F-100, Little Theater, Sundock, Gym, Great Room, Cardio Room, Weight Room, Student Cafe, Staff Cafe, Dean Conf Rm, Classroom, Other.

Probable attendance: Type of Activity: Civil Service Examinations
10-12 rooms on 11/6 and 6-8 rooms on 11/20

- (1) In District staff members must make arrangements for their own needs such as audio visual, food service or maintenance.
(2) Will admission be charged? Yes No XXX Amount
If admission is charged the proceeds will go to:
(3) Will applicant bring in equipment? Yes No XXX If yes, list items on separate sheet of paper and attach
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Needs for Set-Up

* Person in charge acquires the following Signatures:
Received Forward
Asst. Principal: Date: Area Manager: Date:
Received Forward
Principal: Date: Student Activities Dir: Date:

*****OFFICE USE ONLY*****

Bldg. & Grounds Secretary: PERMIT# Date: Received Forward

