Board of Education Regular Meeting

Monday, September 14, 2026 at 4:20pm or
immediately following the Special Hearing to
Set Final Tax Request

Milford Elementary School
P.O. Box C
Milford, NE 68405

Agenda

1. Milford Public Schools Board of Education Information

   1.1. Meeting was advertised

2. Opening Procedures

   2.1. Call to Order, Roll Call

   2.2. Excuse Absent Board Member(s)

   2.3. Open Meeting Law — Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is posted on the bulletin board in the back of the meeting room.

   2.4. Changes to the Agenda

   2.5. Welcome and Introduction of Visitors

   2.6. Community Input

3. Consent Agenda

   3.1. Review, consider, and take all necessary action on the minutes of previous meeting

   3.2. Review, consider, and take all necessary action to approve payment of claims

4. Reports

   4.1. Review/discuss administrative reports

   4.2. Review/discuss student enrollment report

   4.3. Review/discuss state funding for public education

5. Board Commentary

6. Unfinished Business

   6.1. Review, consider, and take all necessary action related to Facility Planning

7. New Business

    7.1. Review, consider, and take all necessary action on the 2026-27 proposed budget

    7.2. Review, consider, and take all necessary action on the 2026-27 proposed Property Tax Request Resolution

    7.3. Review, consider, and take all necessary action on the 2026 NASB Delegate Assembly representative

    7.4. Review, consider, and take all necessary action on the NASB ballot for Region 16 Director

    7.5. Review, consider, and take all necessary action on the NASB ballot for Legislative Committee Member #13

    7.6. Discuss, consider, and take any necessary action regarding pending or threatened litigation and receive legal advice

8. Adjourn

Milford Public Schools
Request to Address the Milford Board of Education

Patrons and students of the District are encouraged and welcome to attend Board meetings. The Board of Education believes that pertinent and constructive input on Board matters of public concern from individuals with a genuine interest in the welfare of the district is valuable. The Board also believes that meetings are to be conducted in an atmosphere of mutual respect for an individual's concerns as well as the Board's responsibilities.

This is a public meeting for the conduct of business. Comments from the audience while others are speaking will not be tolerated. Lewd, obscene, profane, slanderous, threatening and hostile conduct or statements and fighting words (words whose mere utterance entails a call to violence) will not be tolerated.

In an effort to provide for public input and provide for an effective and efficient setting for conducting its business, the following guidelines for addressing the Board shall be followed:

1. Time for hearing public input shall be scheduled at the beginning of each regular monthly meeting.
    a. The Board president may also ask for discussion to be held during the discussion of a specific agenda item.
2. Individuals wishing to address the Board are asked to notify the superintendent in advance.
3. Board interaction with public participants.
    a. The Board of Education shall take no action on any item brought to the Board unless it is specifically listed as an action item on the agenda.
    b. Board members may ask clarifying questions of any speaker during the meeting, but will postpone further discussion until after public input.
    c. Individuals wishing to read a statement to the Board are encouraged to provide copies for the Board and superintendent.
4. Time limit.
    a. The Board reserves the right to limit the amount of time devoted to a particular topic and/or public input. Generally, a total of 30 minutes to be divided equally between the number of speakers.
    b. Individuals may speak only one time, and must limit comments to around 5 minutes.
    c. If there are more than 6 individuals who wish to address the board, the 30 minutes will be divided equally between the number of speakers.
    d. Groups are encouraged to select a speaker or speakers to represent the group.
    e. These time limits may be changed by a majority vote of the board members in attendance to extend the time for a specific item or speaker.
5. When you have been recognized, please identify yourself, including an address and the name of any organization you represent. The board may waive the address requirement to protect the security of the individual.
6. Personnel or student topics.
    a. Board members will generally not hear or respond to any questions you ask or comments about individual staff members or students.
    b. The district has a complaint policy and/or procedures to resolve such complaints and concerns. The Board requests that you follow the policy and procedures before addressing these matters with the Board.
7. Petitions.
    a. Citizens wishing to present petitions to the board relating to that item may do so at this time. However, the board will only receive the petitions and will not act upon them or their contents.

*** Please complete the following information and present it to the Superintendent or the Secretary of the Board. ***

Name: Date:

Address: Phone Number:

Name of Organization You Represent (if any):

Number of the Agenda Item You are Wanting to Address and Brief Description of Your Comments:

Non-Agenda Item You are Wanting to Address and Brief Description of Your Comments:

Board of Education Regular Meeting

Milford Elementary - North Cafeteria
1200 west 1st street
Milford, NE 68405

Monday, August 10, 2026 4:00 PM

Sydnie Carraher:	Present
David Dickinson:	Present
Jessica Dunlap:	Present
Ned Pauley:	Present
Tony Roth:	Present
Dave Welsch:	Present

1. Milford Public Schools Board of Education Information

1.1. Meeting was advertised

2. Opening Procedures

2.1. Call to Order, Roll Call

2.2. Excuse Absent Board Member(s)

2.3. Open Meeting Law — Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is posted on the bulletin board in the back of the meeting room.

2.4. Changes to the Agenda

2.5. Welcome and Introduction of Visitors

Mallory Gregory
Kylie Kubicek
Sean Nutzman
Deb Welsch

2.6. Community Input

3. Consent Agenda

Motion to approve the Consent Agenda as presented Passed with a motion by Jessica Dunlap and a second by Ned Pauley.
Sydnie Carraher: Yea, David Dickinson: Yea, Jessica Dunlap: Yea, Ned Pauley: Yea, Tony Roth: Yea, Dave Welsch: Yea

3.1. Review, consider, and take all necessary action on the minutes of previous meeting

3.2. Review, consider, and take all necessary action to approve payment of claims

4. Reports

4.1. Review/discuss Before and After School Program

Mallory Gregory was present to answer questions from the board.

4.2. Review/discuss administrative reports

Elementary Principal: Mrs. Hartman discussed Back to School NIght.

Assistant Secondary Principal: Mr. Weber discussed the junior/senior high open house; fall sports; school pictures; the annual first day parade; Homecoming; and "On To College" ACT prep.

Director of Literacy: Mrs. Volkmer discussed the UNL Literacy Leaders partnership and Summer Reading Bingo.

Director of Learning: Mr. Carlson discussed assessment; professional development; and special education focused monitoring.

Superintendent: Dr. Kubicek discussed the district-wide focus on literacy and facility updates. He shared that Milford was selected to present at the NASB/NCSA fall conference, He pointed out NASB trainings and future meetings.

4.3. Review/discuss student enrollment report

4.4. Review/discuss state funding for public education

4.5. Review/Discuss 2026-27 Staff Assignments

Dr. Kubicek presented a report for elementary and secondary staff assignments.

5. Board Commentary

6. Unfinished Business

6.1. Review/Discuss the 2026-2027 school budget

Dr. Kubickek presented a draft of the 2026-27 budget.

7. New Business

7.1. Review, consider, and take all necessary action to increase the district's property tax authority base growth percentage by 6%

Motion to approve the resolution to increase in the school district's taxing authority base growth percentage by 6% for the 2026-2027 school year Passed with a motion by David Dickinson and a second by Tony Roth.

Sydnie Carraher: Yea, David Dickinson: Yea, Jessica Dunlap: Yea, Ned Pauley: Yea, Tony Roth: Yea, Dave Welsch: Yea

7.2. Review, consider, and take all necessary action to approve the 2026-27 and 2027-28 Negotiated Agreement

Motion to approve the 2026-27 and 2027-28 Negotiated Agreement Passed with a motion by Sydnie Carraher and a second by David Dickinson.
Sydnie Carraher: Yea, David Dickinson: Yea, Jessica Dunlap: Yea, Ned Pauley: Yea, Tony Roth: Yea, Dave Welsch: Yea

7.3. Review, consider, and take all necessary action to approve an agreement with the Milford Schools Foundation for a Before and After School Program

Motion to approve an agreement with the Milford Schools Foundation for a Before and After School Program Passed with a motion by Ned Pauley and a second by Jessica Dunlap.
Dave Welsch: Abstain (With Conflict), Sydnie Carraher: Yea, David Dickinson: Yea, Jessica Dunlap: Yea, Ned Pauley: Yea, Tony Roth: Yea

8. Adjourn

President Welsch adjourned the meeting at 5:43 p.m.

Tammy Salyer
Recording Secretary

Mitch Kubicek
Superintendent

Board of Education Special Meeting

Milford Elementary - North Cafeteria
1200 west 1st street
Milford, NE 68405

Monday, August 24, 2026 4:00 PM

Sydnie Carraher:	Present
David Dickinson:	Present
Jessica Dunlap:	Present
Ned Pauley:	Present
Tony Roth:	Present
Dave Welsch:	Present

1. Milford Public Schools Board of Education Information

2. Opening Procedures

2.1. Call to Order, Roll Call

2.2. Excuse Absent Board Members (if needed)

2.3. Open Meeting Law

2.4. Additions to Agenda

2.5. Welcome and Introduction of Visitors

2.6. Community Input

3. Reports

4. Board Commentary

5. Unfinished Business

5.1. Review and discuss master facility planning

5.2. Review/discuss the 2025-2026 budget and discuss the 2026-2027 anticipated budget and levy information

Motion to approve a transfer of $250,000 from the General Fund to the Depreciation Fund
Passed with a motion by David Dickinson and a second by Ned Pauley.
Sydnie Carraher: Yea, David Dickinson: Yea, Jessica Dunlap: Yea, Ned Pauley: Yea, Tony Roth: Yea, Dave Welsch: Yea

6. New Business

6.1. Review, consider, and take all necessary action on a proposal from Clark & Enersen to develop bid specifications for an HVAC project for the high school building

Motion to authorize the superintendent to execute an agreement with Clark & Enersen for a bid process for an HVAC project at the High School not to exceed $120,000 Passed with a motion by Jessica Dunlap and a second by Sydnie Carraher.
Sydnie Carraher: Yea, David Dickinson: Yea, Jessica Dunlap: Yea, Ned Pauley: Yea, Tony Roth: Yea, Dave Welsch: Yea

6.2. Review, consider, and take all necessary action on a cooperative agreement with Seward Public Schools for Girls Wrestling

Motion to approve a two-year cooperative agreement with Seward Public Schools for Girls Wrestling for the 2026-2027 and 2027-2028 school years Passed with a motion by Tony Roth and a second by David Dickinson.
Sydnie Carraher: Yea, David Dickinson: Yea, Jessica Dunlap: Yea, Ned Pauley: Yea, Tony Roth: Yea, Dave Welsch: Yea

7. Executive Session

8. Adjourn

Adjourned at 5:40 p.m.

Tammy Salyer
Recording Secretary

Mitch Kubicek
Superintendent

Milford Public Schools

September Expenditures

Check Date	Check Number	Payee	Description	Amount
09/15/2026	48693	FNBO 6255	Elem Off/1st/Dist Off Supplies/ HS	$225.40
09/15/2026	48694	Quadient Leasing USA, Inc.	Postage Meter Lease	$315.06
09/15/2026	48695	Amazon Capital Services	Voc Ag Supplies	$278.99
09/15/2026	48695	Amazon Capital Services	Elem Library Books	$39.96
09/15/2026	48695	Amazon Capital Services	FCS Supplies	$92.69
09/15/2026	48695	Amazon Capital Services	Elem Sped Supplies	$9.94
09/15/2026	48695	Amazon Capital Services	Elem Supplies	$28.70
09/15/2026	48695	Amazon Capital Services	Ind Arts Supplies	$110.78
09/15/2026	48695	Amazon Capital Services	HS Sped Supplies	$47.67
09/15/2026	48695	Amazon Capital Services	Voc Ag Supplies	$143.48
09/15/2026	48695	Amazon Capital Services	Elem Phys Ed Supplies	$8.99
09/15/2026	48695	Amazon Capital Services	Art Supplies	$168.18
09/15/2026	48695	Amazon Capital Services	Elem Supplies	$74.88
09/15/2026	48695	Amazon Capital Services	Elem/HS Tech Supplies	$984.00
09/15/2026	48695	Amazon Capital Services	Elem Sped Supplies	$18.75
09/15/2026	48695	Amazon Capital Services	Science Textbook	$16.37
09/15/2026	48695	Amazon Capital Services	HS Sped Supplies	$9.49
09/15/2026	48695	Amazon Capital Services	Elem Phys Ed Supplies	$161.48
09/15/2026	48695	Amazon Capital Services	HS Office Supplies	$98.95
09/15/2026	48695	Amazon Capital Services	Elem Sped Supplies	$16.14
09/15/2026	48695	Amazon Capital Services	Elem Sped Supplies	$19.88
09/15/2026	48695	Amazon Capital Services	Elem Supplies	$5.58
09/15/2026	48695	Amazon Capital Services	HS Office Supplies	$47.98
09/15/2026	48695	Amazon Capital Services	1st Grade Supplies	$53.18
09/15/2026	48695	Amazon Capital Services	Science Supplies	$449.00
09/15/2026	48696	American Time	Dist Software (Incloud)	$149.95
09/15/2026	48697	Amplify Education, Inc	Elem Reading Workbooks	$1,814.40
09/15/2026	48698	Bishop Business	Dist Comp Software	$328.00
09/15/2026	48698	Bishop Business	Dist Comp Software	$328.00
09/15/2026	48699	Blick Art Materials	Art Supplies	$703.55
09/15/2026	48699	Blick Art Materials	Art Supplies	($141.66)
09/15/2026	48699	Blick Art Materials	Art Supplies	$141.66
09/15/2026	48700	Bosn Service Company	Elem Water Heater Repairs	$600.00
09/15/2026	48700	Bosn Service Company	HS Water Heater Repairs	$267.50
09/15/2026	48700	Bosn Service Company	HS A/C Repairs	$4,947.00
09/15/2026	48700	Bosn Service Company	Elem A/C Repairs	$4,998.00
09/15/2026	48701	Casey's Business Mastercard	Activity Fuel	$1,044.57
09/15/2026	48702	Centennial Public School	BCBS Monthly Premium (Eltzmann)	$3,801.48
09/15/2026	48703	Central Nebraska Refrigeration, Inc	HS Ice Machine Repairs	$657.74
09/15/2026	48704	City Of Milford	Monthly Water/Sewer	$3,421.90
09/15/2026	48705	Cornhusker Cleaning Supply	Bus Supplies	$135.77
09/15/2026	48706	Cornhusker State Industries	Dist Office Furniture	$5,307.00
09/15/2026	48707	Crouch's Farm & Hardware	Bus Supplies	$49.66
09/15/2026	48707	Crouch's Farm & Hardware	HS Custodial Supplies	$130.12
09/15/2026	48707	Crouch's Farm & Hardware	Grounds Supplies	$239.97
09/15/2026	48707	Crouch's Farm & Hardware	Grounds Supplies	$34.76
09/15/2026	48707	Crouch's Farm & Hardware	Grounds Supplies	$166.94
09/15/2026	48707	Crouch's Farm & Hardware	HS Custodial Supplies	$95.89
09/15/2026	48707	Crouch's Farm & Hardware	HS Custodial Supplies	$138.97
09/15/2026	48707	Crouch's Farm & Hardware	Grounds Supplies	$99.99
09/15/2026	48707	Crouch's Farm & Hardware	Bus Supplies	$107.95
09/15/2026	48708	DAS State Accounting	Nebraska Network Fee	$321.20
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$505.00
09/15/2026	48709	Dietze Music House	Band Supplies	$58.14
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$170.00
09/15/2026	48709	Dietze Music House	Band Supplies	$108.00
09/15/2026	48709	Dietze Music House	Band Supplies	$18.00

09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$99.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$35.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$320.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$155.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$270.50
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$110.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$95.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$30.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$105.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$60.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$150.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$150.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$115.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$115.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$20.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$170.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$215.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$75.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$58.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$220.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$80.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$12.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$287.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$239.00
09/15/2026	48709	Dietze Music House	Band Equipment Repairs	$235.00
09/15/2026	48710	ECES Inc, DBA Campbell Cleaning	Elem/HS Janitorial Services	$19,628.00
09/15/2026	48710	ECES Inc, DBA Campbell Cleaning	HS Janitorial Services	$140.00
09/15/2026	48710	ECES Inc, DBA Campbell Cleaning	HS Janitorial Services	$200.00
09/15/2026	48711	Educational Service Unit #6	Elem/HS Supplies	$109.16
09/15/2026	48711	Educational Service Unit #6	Elem/HS Supplies	$34.75
09/15/2026	48712	Educational Service Unit No. 5	Mental Health Services	$13,395.50
09/15/2026	48713	Egan Supply Co	Dist Office Supplies	$28.17
09/15/2026	48714	Electronic Contracting Co	HS Fire Alarm Inspection	$1,200.00
09/15/2026	48714	Electronic Contracting Co	Elem Fire Alarm Inspection	$550.00
09/15/2026	48714	Electronic Contracting Co	Elem Fire Alarm Repairs	$2,019.63
09/15/2026	48715	ESU Coordinating Council	HS Hall Pass System (Securly)	$884.00
09/15/2026	48716	Farmers Cooperative	Bus/Maint Fuel/14 Bus Repairs	$3,944.51
09/15/2026	48717	Fiber Platform	Internet Services	$559.67
09/15/2026	48718	Flinn Scientific	Science Supplies	$168.19
09/15/2026	48719	FNBO 1327	Textbooks/FCS Supplies	$376.50
09/15/2026	48720	FNBO 5349	Dist Off/HS Prin/Elem Vocal/ Preschool/Elem Supplies/Emp Meetings/Dir of Lit Travel	$2,399.52
09/15/2026	48721	FNBO 9812	Dir of Learning Travel/HS Sped Software/Elem/Elem Lib/Dist Off/Elem Off/Preschool Supplies	$1,226.13
09/15/2026	48722	FNBO 3659	Science/HS Nurse/ Screenprinting/HS Sped/HS Couns Supplies/HS Couns Reg Fees/Textbooks	$1,482.50
09/15/2026	48723	FNBO 5682	6th/Elem Nurse/Science/3rd/ Band/JH Musical/Dist Off/1st/ 4th Supplies/Fees/	$549.71
09/15/2026	48724	Frazier, Leslie L	Elem Library Supplies	$211.82
09/15/2026	48725	GNS	Superintendent Membership Dues	$250.00
09/15/2026	48726	Go Physical Therapy, LLC	Sped Vision	$1,122.87
09/15/2026	48727	Graham Tire Company	Bus Tire Repairs	$1,444.00
09/15/2026	48727	Graham Tire Company	Bus Tire Repairs	$702.00
09/15/2026	48728	HometownLeasing	Copier Lease	$1,336.10
09/15/2026	48729	Jan Meehl	Sped PT	$388.76
09/15/2026	48730	JourneyEd.com Inc	Elem/HS Comp Software (Microsoft	$1,868.40
09/15/2026	48731	JW Pepper & Son Inc	HS Vocal Supplies	$258.46
09/15/2026	48731	JW Pepper & Son Inc	HS Vocal Supplies	$100.60
09/15/2026	48732	KSB School Law, PC LLO	Legal Services	$3,553.50

09/15/2026	48733	Lakeshore Learning Materials, LLC	Preschool Supplies	($297.87)
09/15/2026	48733	Lakeshore Learning Materials, LLC	Preschool Supplies	$620.93
09/15/2026	48734	Mackin Educational Resources	Elem Library Books	$111.33
09/15/2026	48734	Mackin Educational Resources	HS Library Books	$174.87
09/15/2026	48734	Mackin Educational Resources	HS Library Books	$168.92
09/15/2026	48734	Mackin Educational Resources	Elem Library Books	$28.72
09/15/2026	48735	McGraw-Hill School Education Holdings, LLC	Social Studies Supplies	$95.76
09/15/2026	48735	McGraw-Hill School Education Holdings, LLC	Science Supplies	$40.38
09/15/2026	48735	McGraw-Hill School Education Holdings, LLC	Elementary Workbooks	$314.51
09/15/2026	48736	Menards - Lincoln North	Voc Ag Supplies	$23.52
09/15/2026	48737	Midwest Auto Parts Inc - Milford	Grounds Supplies	$9.99
09/15/2026	48737	Midwest Auto Parts Inc - Milford	Grounds Supplies	$13.98
09/15/2026	48737	Midwest Auto Parts Inc - Milford	Grounds Supplies	$49.98
09/15/2026	48737	Midwest Auto Parts Inc - Milford	Grounds Supplies	$58.83
09/15/2026	48737	Midwest Auto Parts Inc - Milford	Grounds Supplies	$107.88
09/15/2026	48737	Midwest Auto Parts Inc - Milford	Grounds Supplies	$3.48
09/15/2026	48737	Midwest Auto Parts Inc - Milford	HS Maintenance Supplies	$3.73
09/15/2026	48738	Milford Plumbing	HS Maintenace Supplies	$99.65
09/15/2026	48739	MRG Hauff	4th Grade Supplies	$99.78
09/15/2026	48740	Music Theatre International	JH Musical Supplies	$1,243.00
09/15/2026	48741	NACIA	Dir of Literature Membership Dues	$40.00
09/15/2026	48741	NACIA	Dir of Learning Registration Fees	$250.00
09/15/2026	48742	NASB ALICAP	Work Comp/Property/Liavbility/ Auto Insurance	$174,650.00
09/15/2026	48743	NCSA	Dir of Learning/Superintendent/ Elem Principal Registration Fees	$832.00
09/15/2026	48743	NCSA	HS Asst Principal Registration Fees	$270.00
09/15/2026	48743	NCSA	Dir of Literature Registration Fees	$61.00
09/15/2026	48744	NCSA Region 1	Elem Principal/Dir of Literature	$200.00
09/15/2026	48745	NE Association of School Boards	Business Manager Dues	$65.00
09/15/2026	48746	Nebraska Public Power Dist	Monthly Electric	$13,068.15
09/15/2026	48747	Nebraska Safety Center	Driver Training	$250.00
09/15/2026	48748	NIFCO Mechanical Systems Inc	HS Backflow Preventer Repairs	$458.87
09/15/2026	48749	Nippon Sanso Matheson Inc	Industrial Arts Supplies	$89.05
09/15/2026	48750	Oswald Electric	Elem Fixture/Receptacle Repairs	$374.86
09/15/2026	48750	Oswald Electric	HS Emergency Kit Repairs	$125.00
09/15/2026	48751	PlanbookEdu LLC	Elem/HS Comp Software	$1,533.00
09/15/2026	48752	Potter Repair Inc	13 Bus Repairs	$352.00
09/15/2026	48752	Potter Repair Inc	14 Bus Repairs	$999.93
09/15/2026	48753	Quadient Finance USA, Inc	Dist Office Supplies	$45.60
09/15/2026	48754	Roth, Jackson D	Activity Meals	$10.00
09/15/2026	48755	Roth, Randall R	Activity Meals	$10.00
09/15/2026	48756	Sams Club/GECRB	Preschool Supplies	$434.35
09/15/2026	48756	Sams Club/GECRB	Bus Supplies	$250.98
09/15/2026	48756	Sams Club/GECRB	Dist Office Supplies	$19.48
09/15/2026	48757	School Specialty, LLC	2nd Grade Supplies	$6.83
09/15/2026	48758	SDC Publications	HS Digital Textbooks	$266.00
09/15/2026	48759	Seibel, Luke J	Activity Meals	$30.00
09/15/2026	48760	Seward County Independent	Legal Notices	$7.73
09/15/2026	48761	Seward Lumber	Elem Maintenance Supplies	$11.46
09/15/2026	48761	Seward Lumber	HS Maintenance Supplies	$50.96
09/15/2026	48762	Sid Dillon	16 Mid-Bus Repairs	$972.62
09/15/2026	48763	STANCE	Superintendent Membership Dues	$250.00
09/15/2026	48764	Student Assurance Services	Student Accident Insurance	$1,131.00
09/15/2026	48765	Summit Fire Protection	FCS Room Fire Hood Inspection	$598.50
09/15/2026	48766	Sysco Lincoln	FCS Supplies	$676.25
09/15/2026	48767	Teaching Strategies	Preschool Student Services	$707.50
09/15/2026	48768	The Sprinkler Guy	HS Sprinkler Repairs	$138.25
09/15/2026	48769	Tophatmonocle (US) Corp	Science Software	$594.00
09/15/2026	48770	TreviPay	FCS Supplies	$27.68
09/15/2026	48770	TreviPay	FCS Supplies	$86.67
09/15/2026	48770	TreviPay	FCS Supplies	$12.02

09/15/2026	48770	TreviPay	FCS Supplies	$68.92
09/15/2026	48771	Truck Center Companies	15 Bus Repairs	$3,671.41
09/15/2026	48772	University of Nebraska High School	Online Tuition	$550.00
09/15/2026	48773	Uribe Refuse Services	Monthly Garbage Service	$693.00
09/15/2026	48774	Voss Lighting	Elem/HS Maintenance Supplies	$455.00
09/15/2026	48775	Voyager Sopris Learning	English Supplies	$196.00
09/15/2026	48775	Voyager Sopris Learning	Reading Supplies	$159.50
09/15/2026	48776	Weber, Jason D	HS Asst Principal Mileage	$181.25
09/15/2026	48777	Wells Fargo Vendor Financial Services, LLC	Copier Lease	$187.01
09/15/2026	48778	Wergin's Lawn Service	Lawn Service	$1,396.00
09/15/2026	48779	Windstream	Telephone Long Distance	$1,113.62
09/15/2026	48779	Windstream	Telephone Long Distance	$1,185.71
09/15/2026	48780	WoodRiver Energy LLC	Monthly Natural Gas	$2,712.29
09/15/2026	48781	Worthington Direct	FCS Supplies	$1,252.28
Sub Total				**$314,478.02**

September Payroll

Total September Expenditures

Depreciation Fund $44,439.85

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 08/01/2026 to 08/31/2026.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
MILFOR	Milford Public Schools					
A	ATHLETICS					
100	ATHLETICS	-76,803.03	2,816.18	11,609.06	-2,904.11	-88,500.02
101	BOYS BASKETBALL	1,268.47	0.00	1,938.00	0.00	-669.53
102	GIRLS BASKETBALL	5,242.65	0.00	0.00	0.00	5,242.65
103	CROSS COUNTRY	2,508.31	1,490.00	116.25	0.00	3,882.06
104	FOOTBALL	1,887.70	0.00	331.25	-168.00	1,388.45
105	GOLF	-296.68	0.00	0.00	2,904.11	2,607.43
107	TRACK	9,505.96	0.00	0.00	0.00	9,505.96
109	VOLLEYBALL	10,571.47	165.00	166.98	0.00	10,569.49
110	WRESTLING	1,884.34	0.00	780.30	0.00	1,104.04
111	GIRLS SOFTBALL	4,504.69	1,922.73	391.20	0.00	6,036.22
112	GIRLS WRESTLING	102.95	0.00	0.00	0.00	102.95
	A Totals:	-39,623.17	6,393.91	15,333.04	-168.00	-48,730.30

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 08/01/2026 to 08/31/2026.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
B	HIGH SCHOOL ORGANIZATIONS					
200	MUSIC	5,127.56	500.00	-190.95	0.00	5,818.51
201	DANCE TEAM	4,370.39	0.00	154.50	0.00	4,215.89
210	CONCESSIONS	956.81	1,035.55	2,080.00	92.10	4.46
211	HS COURTESY	604.80	0.00	0.00	0.00	604.80
212	MUSICAL	6,397.67	0.00	0.00	0.00	6,397.67
213	F.B.L.A.	1,007.79	0.00	-29.40	0.00	1,037.19
214	F.F.A.	7,969.48	0.00	557.99	0.00	7,411.49
215	FCCLA	1,061.39	0.00	-40.96	0.00	1,102.35
217	LIBRARY	0.00	0.00	-28.39	0.00	28.39
221	PRO START	3,633.77	0.00	-38.90	0.00	3,672.67
222	SPEECH	271.27	0.00	0.00	0.00	271.27
223	SPANISH CLUB	586.67	0.00	-200.00	0.00	786.67
224	STUDENT COUNCIL	3,979.51	0.00	0.00	0.00	3,979.51
225	JOURNALISM/YRBOOK	10,990.27	1,873.00	2,822.14	0.00	10,041.13
226	HS GUIDANCE COUNSELOR	3,219.06	0.00	0.00	0.00	3,219.06
227	TEACHERS-HIGH SCHOOL	903.61	416.00	-200.00	0.00	1,519.61
228	JRHI STUCO/LEADERSHIP	255.36	0.00	0.00	0.00	255.36
230	JHHS QUIZ BOWL	1,402.50	0.00	450.00	0.00	952.50
231	SCREEN PRINTING	-2,416.89	7,103.00	1,405.20	168.00	3,448.91
233	ART CLUB	66.66	0.00	0.00	0.00	66.66
236	TECHNOLOGY	9,433.40	250.00	0.00	0.00	9,683.40
239	ONE ACT	3,531.98	0.00	0.00	0.00	3,531.98
240	KEY CLUB	2,839.08	0.00	0.00	0.00	2,839.08
242	BUILDERS CLUB	1,104.10	0.00	0.00	0.00	1,104.10
248	DISTRICT MUSIC	8,724.27	702.68	-81.00	0.00	9,507.95
254	ARCHERY	6,913.81	67.00	780.12	0.00	6,200.69
255	CLOSEUP 23	0.00	0.00	-35.00	0.00	35.00
257	CLOSEUP 27	6,147.57	1,000.00	270.00	0.00	6,877.57
261	JR EAGLE SUMMER RUNNING CLUB	446.76	0.00	0.00	0.00	446.76
263	eSPORTS	5,343.74	0.00	0.00	0.00	5,343.74
264	STRIV/BROADCASTING	2,256.29	0.00	0.00	0.00	2,256.29
265	UNIFIED ACTIVITIES	4,512.39	0.00	0.00	0.00	4,512.39
266	FCCLA DISTRICT 2	85.36	0.00	0.00	0.00	85.36
269	CLASSOF2027/PROM2026	2,429.60	0.00	0.00	0.00	2,429.60
270	CLASSOF2028/PROM2027	-625.00	0.00	0.00	0.00	-625.00
271	CLASSOF2029/PROM2028	0.00	0.00	0.00	0.00	0.00
275	DUAL CREDIT/CERTIFICATES	23,160.00	0.00	0.00	0.00	23,160.00
281	SCOREBOARD ADS	54,364.78	31,000.00	0.00	0.00	85,364.78
	B Totals:	181,055.81	43,947.23	7,675.35	260.10	217,587.79

Current Cash Balance

Sorted by Site ID, Group ID, Activity ID.
From 08/01/2026 to 08/31/2026.

Site ID Site Name
Group ID Group Name

Activity ID	Activity Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
C	ELEMENTARY ORGANIZATIONS					
300	TEACHERS-MILF.ELEM.	3,881.92	250.00	264.87	0.00	3,867.05
302	ST. COUNCIL-MILF. ELEM.	1,516.58	0.00	178.50	0.00	1,338.08
304	MILF ELEM TCHR CRTSY	824.11	0.00	0.00	0.00	824.11
308	EAGLE SINGERS	1,630.68	0.00	0.00	0.00	1,630.68
309	ELEM PLAYGROUND	144,165.53	17,898.15	31,309.50	0.00	130,754.18
312	ELEM FIELD TRIP	1,572.50	92.00	0.00	0.00	1,664.50
313	K KIDS	3,318.09	0.00	0.00	0.00	3,318.09
	C Totals:	156,909.41	18,240.15	31,752.87	0.00	143,396.69
D	DISTRICT WIDE ACCOUNTS					
400	INVESTMENT POOL/INT.	2,970.78	0.00	0.00	1,496.28	4,467.06
403	TEAMMATES	4,457.54	0.00	0.00	-92.10	4,365.44
406	INTEREST	265.28	5.74	0.00	0.00	271.02
407	TENNIS COURT FUND	104,855.83	0.00	0.00	0.00	104,855.83
410	BACKPACK PROGRAM	76,358.45	102.00	0.00	0.00	76,460.45
413	ANONYMOUS DONATIONS	104,752.74	0.00	6,079.34	0.00	98,673.40
416	STUDENT ASSISTANCE	21,014.14	0.00	0.00	0.00	21,014.14
418	BEFORE/AFTER SCHOOL CLUBS	16,840.04	0.00	895.00	0.00	15,945.04
419	MISCELLANEOUS	16,717.36	51.48	-30.00	0.00	16,798.84
	D Totals:	348,232.16	159.22	6,944.34	1,404.18	342,851.22
	MILFORD Activity Totals:	646,574.21	68,740.51	61,705.60	1,496.28	655,105.40

	Begin Balance	Transfers	Receipts	Disbursements	Adjustments	End Balance
MILFORD Checking:	68,569.48	-60,000.00	68,740.51	61,705.60	0.00	15,604.39
MILFORD Investment:	578,004.73	60,000.00			1,496.28	639,501.01
MILFORD Bank Balances:	646,574.21		68,740.51	61,705.60	1,496.28	655,105.40

Report Activity Totals:	646,574.21	68,740.51	61,705.60	1,496.28	655,105.40

Administrative Report for September 14th, 2026

Student/Group Recognition

1. Congratulations to Milford High School Junior Shayla Rautenberg who competed in the U23 Pan Am Cup and brought home gold for Team America!

Mrs. Hartman's Report

1. 5th Grade Band Night was held August 31, 2026.

2. Thanks to collaboration with high school staff, we are bringing back our First Friday tradition. Sadie Frazier and Gus Crabtree along with Jake Kment came to the elementary school on Friday, September 4 and talked to our students about Good Sportsmanship at home games.

3. Our First Eagle's Nest meeting was held on September 9, 2026. Eagle's Nest groups meet 6 times per year for about 25 minutes each time. Students across multiple grade levels are grouped up with an adult and do some type of culture building activity. Our theme this time around was Your Smile Can Change the World. We discussed how small things like a smile can positively impact someone's day.

4. Parent Teacher Conferences are set for September 21 and 22 from 3:45-8:00.

5. K-Kids will be led by Janelle Kremer and Lindsey Sample and the Student Council will be led by Addison Mersmann and Kennedy Mogul this year.

Dr. Mowinkel's/Mr. Weber's Report

1. One Act try-outs are currently taking place for the show, ***The Mystery of the Missing Letter by Don Solids***.

2. Milford High School Band will travel to the Apple Jack Festival on September 19 and Harvest of Harmony on October 3 for street marching competitions.

3. HoCo 2027 "Under the Sea" will be held September 14-18, culminating in the coronation of the Kind and Queen following the football game with the dance to follow in the south gym.

4. Seniors will have a college visit day on September 21.

5. Parent/Teacher Conferences will be held at the High School on September 23 from 5:30-8:30.

6. The annual Senior Class Picture will be taken on Thursday, September 24.

7. Milford will host the SNC Softball Tournament on Saturday, September 26.

8. Seniors will have their annual "Apply 2 College" Day on Friday October 2.

9. Subdistrict Softball will be held October 5, site TBD.

Mrs. Volkmer's Report

1. Beginning-of-year DIBELs testing has been completed. We will use this data to adjust instructional groups to meet individual student needs, assess the overall health of our reading system, establish progress-monitoring baselines, and share student reading data with families during parent-teacher conferences.

2. We are partnering with our new Regional Literacy Coach at ESU6 to develop a districtwide literacy coaching model. The goal is to create a sustainable framework that can be implemented consistently by current and future instructional coaches who work with our district.

3. We had our first round of literacy coaching with our 6th-8th grade ELA teachers in partnership with Amplify. The coaching focused on supporting effective implementation of the curriculum and establishing a consistent vocabulary routine across classrooms.

Mr. Carlson's Report

1. Assessments
    a. DIBELs (K-8) is done
    b. MAP Math (3-8) will happen this week
    c. 5-week ELA CFA will be administered at the end of September
2. PD
    a. At the September PD Day, NeWORDS was here for literacy PD with graded K-5. I led PD with grades 6-12. We reviewed vocabulary strategies and instructional routines, reviewed engagement data, and talked about maximizing instructional time
3. Special Education Focused Monitoring started 2025-2026
    a. All required meetings to adjust paperwork have been completed. Waiting for feedback from NDE about next steps.

Dr. Kubicek's Report

1. We have been awarded Year 3 CLSD (Comprehensive Literacy State Development) grant funds for the 2026-2027 school year. CLSD funds will be used to support professional development for staff, coaching for ELA teachers and all administrators, and stipends for after school tutoring.

2. The initial administrative team coaching sessions are scheduled for Monday, September 14th.

3. Facility Update
    a. HVAC in the south section of the 7-12 Building - Near Completion
    b. HVAC in the north section of the 7-12 Building - Bidding projected for November
    c. Facility Study
        i. The Building Committee met on September 10th to review next steps for construction delivery and financing options for potential projects.

4. October Agenda Items
    a. Establish Option Enrollment Capacities
    b. Review Superintendent Evaluation Process

Calendar of Trainings/Events:

1. NASB State Education Conference in Omaha
    a. Wednesday, November 18th
    b. Thursday, November 19th
    c. Friday, November 20th

Future Board Meetings:

1. Future (all subject to change based on school activities and available quorum of board members):
    a. October 12, 2026 at 4PM
    b. November 9, 2026 at 4PM
    c. December 14, 2026 at 4PM
    d. January 11, 2027 at 4PM
    e. February 8, 2027 at 4PM

Milford Public Schools
2026-2027 Enrollment Numbers - September

Grade	M	F	Total
PK	18	19	37
K	20	27	47
1	23	29	52
2	21	26	47
3	28	19	47
4	28	24	52
5	32	33	65
6	32	27	59
Sub Total	*184*	*185*	*369*
7	28	33	61
8	24	33	57
Sub Total	*52*	*66*	*118*
9	29	28	57
10	33	42	75
11	33	22	55
12	28	30	58
12+	1	0	1
Sub Total	*124*	*122*	*246*
Totals	**360**	**373**	**733**

7-12
364

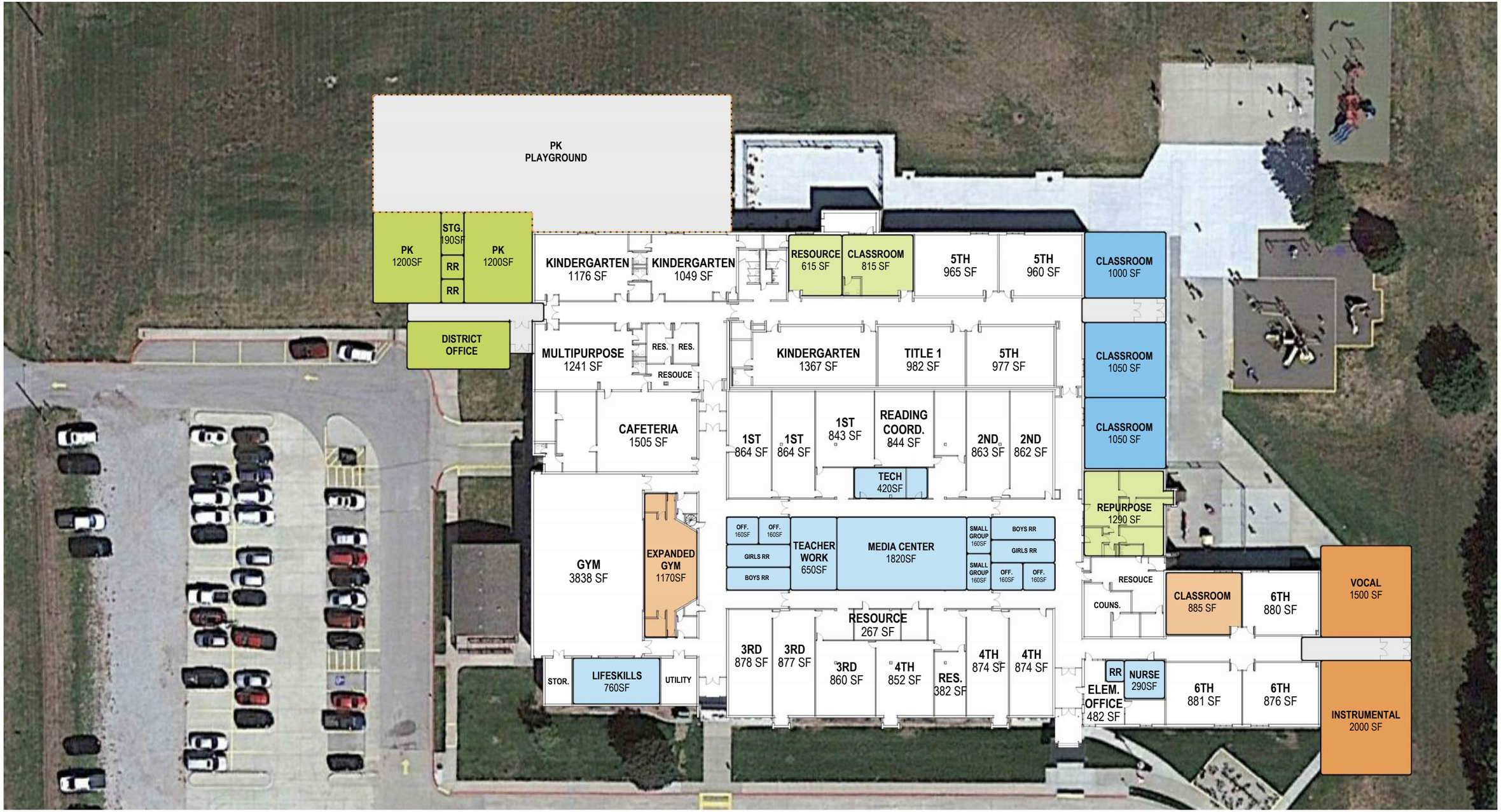
**770 w preschool*

Month	August	September	October	November	December
Total	747	733			
w Preschool	*784*	*770*			

Month	January	February	March	April	May
Total					
w Preschool					

MILFORD ELEMENTARY BUILDING

Master Plan Phasing



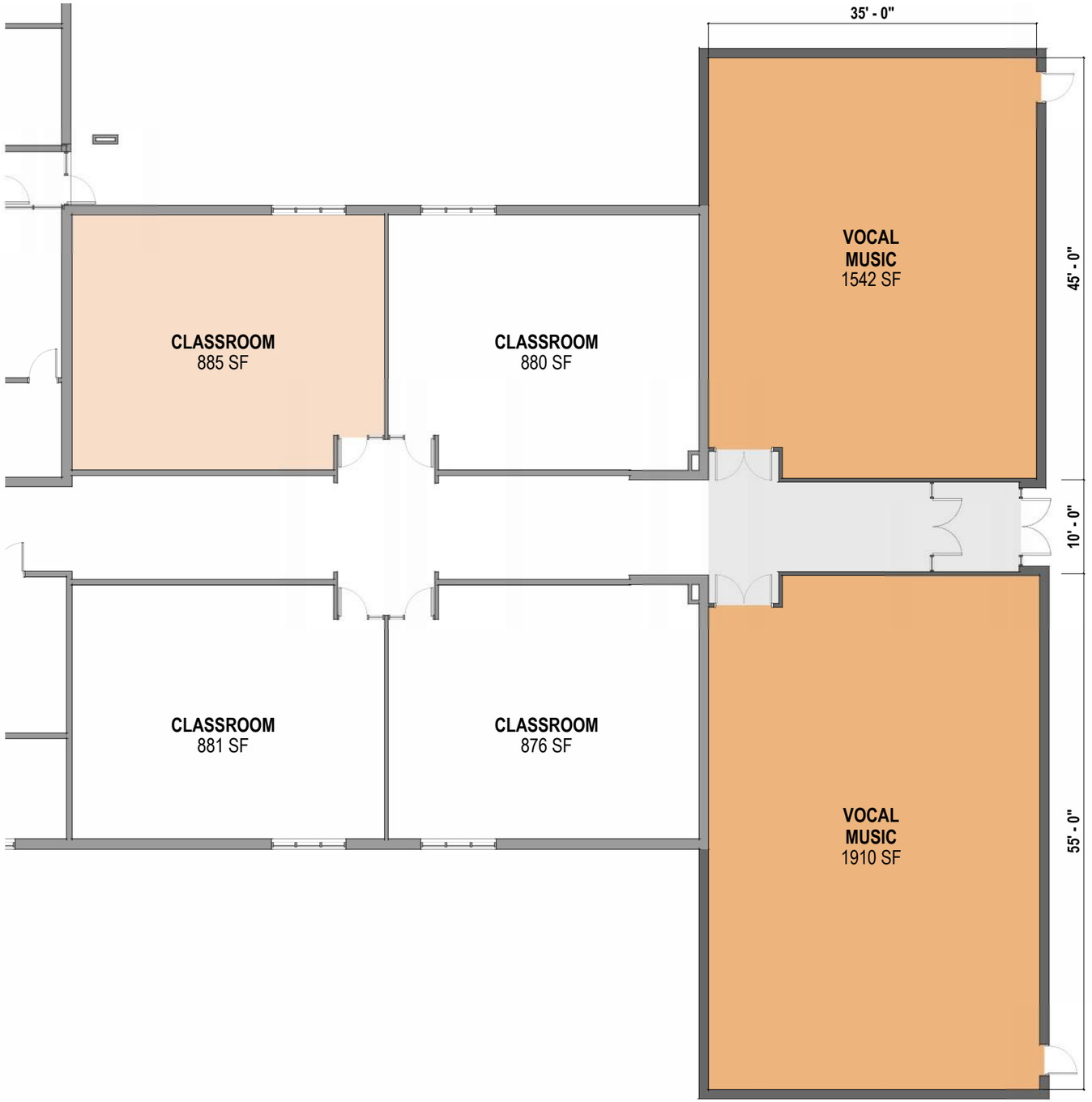
MASTER PLAN PHASES

Phase 01 Phase 02 Future Phase

*Half tone colors denote renovation vs addition

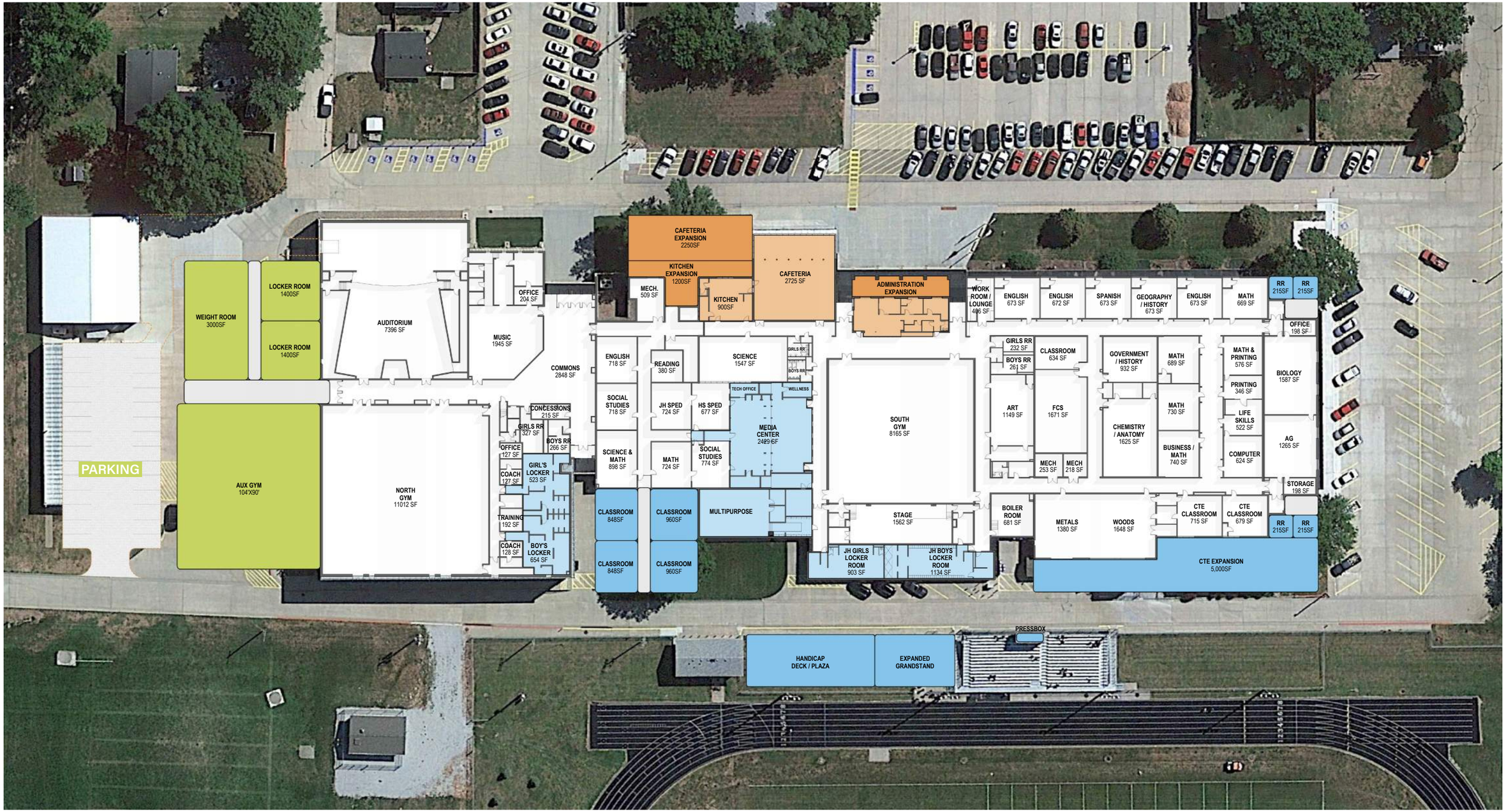
MILFORD ELEMENTARY BUILDING

Music Expansion - Concept Plan



MILFORD JR/SR HIGH SCHOOL BUILDING

Master Plan Phasing



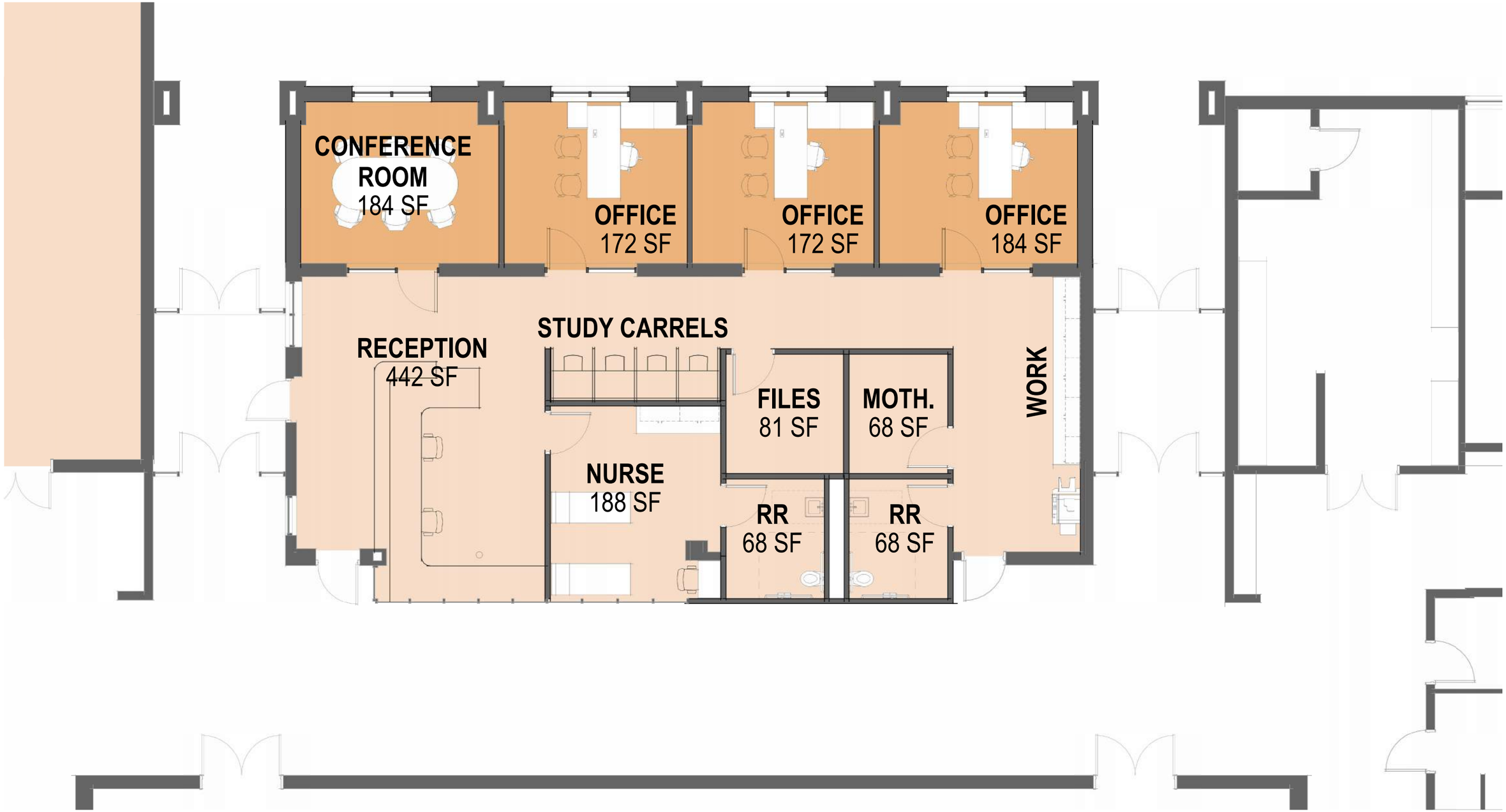
MASTER PLAN PHASES

Phase 01 Phase 02 Future Phase

*Half tone colors denote renovation vs addition

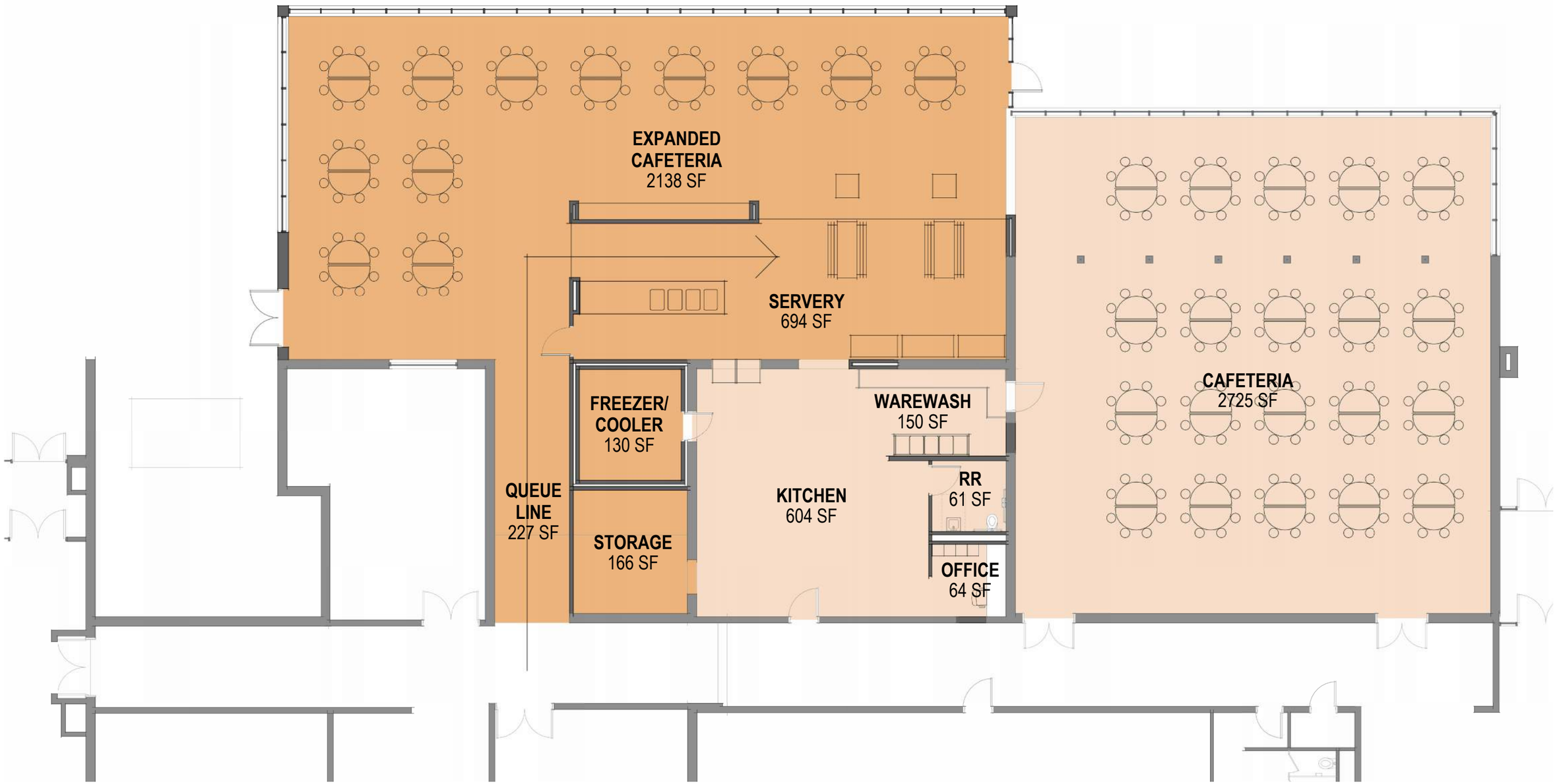
MILFORD JR/SR HIGH SCHOOL BUILDING

Administration Expansion - Concept Plan



MILFORD JR/SR HIGH SCHOOL BUILDING

Kitchen / Cafeteria Expansion - Concept Plan



Milford Public Schools
Facility Planning

Meeting #1
October 7, 2026

Focus Group - Thank You

1. Thank you for being here. We know you're busy.
2. You represent the communities of Pleasant Dale and Milford.
3. You have perspectives that will help us make good decisions.

Tonight's Agenda

5:30-5:45	Welcome, Overview, Introductions, Call to Order
5:45-6:00	Process Leading Up to This Point
6:00-6:30	Current Identified Facility Needs and Initial Concepts
6:30-6:40	Brief Break
6:40-7:00	Initial Feedback and Next Steps

Focus Group Goals - Why Are We Here?

1. Develop a better understanding of the facility needs of Milford Public Schools.
2. Review ideas developed by the Milford staff and Board of Education to address these needs.
3. Gather feedback from the community to improve current planning.
4. Discuss community engagement, community meetings, and next steps.

Anticipated Process

1. Focus Group Meeting #1 (District Provided Information, Initial Response)
2. Survey to Focus Group
3. Focus Group Meeting #2 (Evaluate Focus Group Survey Results, Discussion)
4. Survey to Communities
5. Focus Group Meeting #3 (Evaluate Community Survey Results, Discussion)
6. Board/Board Committee Review

Strategic Planning - The Process

- Began Spring 2025
- Parent, Staff, Student Survey
- Face to Face Discussion (9 Hours)
- Outside of Meeting Work
  - Review of Survey Results
  - Review of District Information
  - Review of Draft Documents
- Updated Mission
- Updated Beliefs
- Updated Goals

Milford Public Schools
Building Committee Meeting
September 10, 2026
2:00PM @ District Office

Working Agenda

1. Purpose of the Meeting
    a. Review Delivery Methods
    b. Review Finance Options
    c. Discuss Focus Group Membership
    d. Consider Focus Group Structure, Process
    e. Review Survey Options for Gathering Input
2. Construction Details and Delivery Methods
    a. Steps in the Construction Process
    b. Pros/Cons of Each Method
    c. Benefits for Local Providers
    d. Hybrid Approach Combining Several Methods
3. Financing Options
    a. 7 - Year Lease Purchase Options
    b. Bond
    c. QCPUF
    d. Local Donations
    e. Local Donations through Foundation
    f. Other Potential Benefits of Partnering with the Milford Foundation
4. Focus Group
    a. Example Focus Group Presentation Materials
        i. Centennial
        ii. Seward
    b. Review Potential Invitations
    c. Size of Invited Focus Group
    d. Open Meeting with All Board Members - Public Welcome
    e. Advertise, Promote, Post Information
    f. Clark and Enersen Role
        i. Present to Answer Questions
        ii. Develop Drawings to Illustrate Suggested Scope
5. Surveys
    a. Example from Seward
    b. Some districts have surveyed the focus group between meetings, and then the community once a general direction was identified
    c. Questions about bond would be included if that is a direction the board would like to explore
6. Levy Calculators
    a. Bond Levy - 50% of Agricultural Valuation (LB 2)
    b. SBF Levy - Property Tax Credit
7. Potential Next Steps
    a. Full Board Discussion
    b. Requests for Clark & Enersen
    c. Meet with Organizations to Communicate Funding
        i. DA Davidson
        ii. Northland Securities
        iii. Other

2026-2027
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 80-0005 **Class #: Class II**

Milford Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Seward County

This budget is for the Period SEPTEMBER 1, 2026 through AUGUST 31, 2027

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 6,900,000.00	$ 6,900,000.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 400,000.00	$ 400,000.00
Qualified Capital Purpose Undertaking Fund	$ 296,129.00	$ -	$ 296,129.00
Total All Funds	$ 296,129.00	$ 7,300,000.00	$ 7,596,129.00

Outstanding Bonded Indebtedness as of September 1, 2026
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 1,274,999.00	Principal
$ 157,680.00	Interest
$ 1,432,679.00	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 987,097,033

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2025 through June 30, 2026?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2025 through June 30, 2026?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2025-2026 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2026

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 80-0005
Milford Public Schools

2026-2027 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	5,371,562.00	10,864,702.00	6,831,000.00	17,695,702.00	2,230,409.00	12,911,454.00	15,141,863.00	2,553,839.00	17,695,702.00
Depreciation	376,724.00	641,724.00		641,724.00			641,724.00		641,724.00
Employee Benefit	-	-		-			-		-
Contingency	-	-		-			-		-
Activities	575,899.00	1,425,899.00		1,425,899.00			1,425,899.00		1,425,899.00
School Nutrition	284,375.00	812,375.00		812,375.00			812,375.00		812,375.00
Bond	259.00	259.00		259.00			259.00		259.00
Special Building	225,670.00	225,670.00	396,000.00	621,670.00			621,668.00		Budget Not Balanced
Qualified Capital Purpose Undertaking	333,770.00	1,833,770.00	293,168.00	2,126,938.00			2,126,938.00		2,126,938.00
Cooperative	-	-		-			-		-
Student Fee	-	-		-			-		-
				-					-
TOTAL ALL FUNDS	7,168,259.00	15,804,399.00	7,520,168.00	23,324,567.00	2,230,409.00	12,911,454.00	20,770,726.00	2,553,839.00	#VALUE!

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	6,831,000.00		396,000.00	293,168.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	69,000.00	-	4,000.00	2,961.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	6,900,000.00	-	400,000.00	296,129.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 2,101,140.00	**$ 530,000.00**

COUNTY TREASURER'S BALANCE, 9-1-2026			
1,631,549.00		50,002.00	20,000.00

Schedule C

Schedule C - Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process. Be sure to update valuation column if a particular fund(s) has a different valuation from the standard district-wide valuation noted on the cover page

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 6,900,000.00	$ 987,097,033	0.699019
Special Building Fund	$ 400,000.00	$ 987,097,033	0.040523
Bond Fund	$ -	$ 987,097,033	0.000000
Bond Fund	$ -	$ 987,097,033	0.000000
Bond Fund	$ -	$ 987,097,033	0.000000
QCPUF Fund	$ 296,129.00	$ 987,097,033	0.030000
QCPUF Fund		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
Total	**$ 7,596,129.00**		**$ 0.769542**

Must agree to Cover

**** County must independently verify levy calculations before County Board approves final levies pursuant to Neb. Rev. Stat. §77-1601. Calculations shown here are intended to assist only - it is not to be used for official levy setting purposes.**

General Fund Summary Proposed

	September 2026 Proposal	A	B	C	D	F
		2025-26	**2026-27**	**$ Change**	**% Change**	**Additional Details**
1	Estimated Beginning Cash Balance	$3,858,971	$3,867,995			
	Anticipated/Estimated Revenue					
2	*Anticipated Property Tax Request*	*$6,600,000*	*$6,900,000*			
3	Property Tax Less 1% Fee	$6,534,000	*$6,831,000*			
4	Property Tax from Previous Levy (1/4)	*$1,633,500*	*$1,633,500*			
5	Property Tax from Current Levy (3/4)	*$4,900,500*	*$5,123,250*			
6	Anticipated Property Taxes & Credits	$6,534,000	$6,756,750	$222,750	3.41%	
7	State Aid	$2,191,940	$2,101,140	-$90,800	-4.14%	
8	Anticipated SPED Reimbursement	$1,600,000	$1,650,000	$50,000	3.13%	
9	Other Local and State Revenue	$1,242,063	$1,225,000	-$17,063	-1.37%	Carline, Motor Vehicle, Tuition, Interest, Fines, Homestead Exemption
10	Federal Resources	$328,562	$445,361	$116,799	35.55%	CTE Grant, ESSA Funds, ESSER Funds, IDEA Funds
11	***Total Revenue***	***$11,896,565***	***$12,178,251***	***$281,686***	***2.37%***	
	Anticipated/Estimated Disbursements					
		2025-26	**2026-27**	**$ Change**	**% Change**	**Additional Details**
12	Regular Instruction	$6,142,802	$6,183,865	$41,063	0.67%	
13	Special Education Instruction	$1,714,861	$1,715,135	$274	0.02%	
14	Summer School	$10,000	$10,000	$0	0.00%	Summer School
15	Support Services	$202,862	$182,358	-$20,504	-10.11%	Guidance, Health Services
16	Special Education Support Services	$365,450	$443,274	$77,824	21.30%	SPED Health, Psychological, OT, PT, Speech
17	Instructional Support	$387,727	$385,892	-$1,835	-0.47%	Curriculum Development, Library/Media, Instructional Tech
18	Board and Administration	$1,114,416	$1,241,001	$126,585	11.36%	BOE, Administration, Legal Services, Fiscal Services
19	Building Maintenance/Operation	$871,594	$1,069,256	$197,662	22.68%	Maintenance, Buildings/Grounds, Security, Safety
20	Student Transporation	$242,708	$302,395	$59,687	24.59%	
21	Special Education Transportation	$184,800	$72,000	-$112,800	-61.04%	
22	State and Local Grants	$9,500	$8,500	-$1,000	-10.53%	High Ability Learner, CTE Grants
23	Federal Programs	$390,821	$338,124	-$52,697	-13.48%	ESSA, IDEA, ESSER Grants
24	Transfer to Other Funds	$250,000	$250,000	$0	0.00%	Transfer to Depreciation Fund
25	***Total Disbursements***	***$11,887,541***	***$12,201,800***	***$314,259***	***2.64%***	
26	Estimated Change in Cash Balance	$9,024	-$23,549			
27	Estimated Ending Cash Balance	$3,867,995	$3,844,446			

Depreciation Fund Summary Proposed

	September 2026 Proposal	A	B	C	D	F
		2025-2026	**2026-2027**	**$ Change**	**% Change**	**Additional Details**
1	Estimated Beginning Cash Balance	$501,025	$375,944			
	Anticipated/Estimated Revenue					
2	Transfer from Other Funds	$250,000	$250,000	$0	0.00%	
3	Other Local and State Revenue	$15,000	$15,000	$0	0.00%	Interest
4	***Total Revenue***	***$265,000***	***$265,000***	***$0***	***0.00%***	
	Anticipated/Estimated Disbursements					
5	Vehicle Aquisition	$135,000				2027 School Bus (59 Passenger)
6	Vehicle Aquisition	$61,900				2022 Ford Van
7	Vehicle Aquisition	$62,900				2024 Ford Van
8	Buildling Updates	$48,000				Elementary and JHHS Flooring
9	Bathroom Repair	$33,800				JHHS Bathroom Mudjacking
10	Buildling Repair	$5,862				Roofing Repairs
11	Building Repair	$20,567				Elementary Window Replacement
12	General Replacement	$3,088				HS Ice Machine
13	Technology Updates	$18,964				Updated Access Points
14	Vehicle Acquisition		$100,000			Used Bus, 10-Passenger Van
15	Building Updates		$70,000			Elementary and JHHS Flooring
16	Technology Updates		$70,000			Student Chromebooks & Ipads
17	***Total Disbursements***	***$390,081***	***$240,000***	***-$150,081***	***-38.47%***	
18	Estimated Change in Cash Balance	-$125,081	$25,000			
19	Estimated Ending Cash Balance	$375,944	$400,944			

Special Building Fund Summary Proposed

	September 2026 Proposal	A	B	C	D	F
		2025-2026	**2026-2027**	**$ Change**	**% Change**	**Additional Details**
1	Estimated Beginning Cash Balance	$419,467	$275,087			
	Anticipated/Estimated Revenue					
2	*Property Tax Request*	*$500,000*	*$400,000*			
3	Property Tax Less 1% Fee	$495,000	*$396,000*			
4	Property Tax from Previous Levy (1/4)	*$0*	*$74,250*			
5	Property Tax from Current Levy (3/4)	*$420,750*	*$336,600*			
6	Anticipated Property Taxes & Credits	$420,750	$410,850	-$9,900	-2.35%	
9	Other Local and State Revenue	$35,000	$25,000	-$10,000	-28.57%	Interest
10	***Total Revenue***	***$455,750***	***$435,850***	***-$19,900***	***-4.37%***	
	Anticipated/Estimated Disbursements					
11	Redemption of Principal	$292,555				Elem North Addition
12	Interest on Debt	$11,575				Elem North Addition
13	Buiding Improvements	$106,000				Bathroom Remodel from 2025, Elem Windows
14	HVAC Updates	$190,000				Elementary and JHHS Rooftops
15						
16	Redemption of Principal**		$297,035			Elem North Addition
17	Interest on Debt**		$2,932			Elem North Addition
18	HVAC Replacement		$100,000			Rooftop Unit Replacement
19	Building Improvements		$150,000			Roofing
20	***Total Disbursements***	***$600,130***	***$549,967***	***-$50,163***	***-8.36%***	
21	Estimated Change in Cash Balance	-$144,380	-$114,117			
22	Estimated Ending Cash Balance	$275,087	$160,970			

**Final Payments on lease purchase agreeement for elem. north addition (1.95%)

Qualified Capital Purchase Undertaking Fund Summary Proposed

		A	B	C	D	F
		2025-2026	**2026-2027**	**$ Change**	**% Change**	**Additional Details**
1	Estimated Beginning Cash Balance	$163,964	$332,834			
	Anticipated/Estimated Revenue					
2	*Property Tax Request*	*$239,842*	*$296,129*			
3	Property Tax Less 1% Fee	$237,444	*$293,168*			
4	Property Tax from Previous Levy (1/4)	*$0*	*$35,617*			
5	Property Tax from Current Levy (3/4)	*$201,827*	*$249,193*			
6	Anticipated Property Taxes & Credits	$201,827	$284,809	$82,982		
7	Other Local and State Revenue	$15,000	$15,000	$0		Interest
8	Loan Proceeds	$1,085,000	$1,500,000			
9	***Total Revenue***	***$1,301,827***	***$1,799,809***	***$82,982***		
	Anticipated/Estimated Disbursements					
10	Purchased Services	$1,132,957	$1,500,000			
11	Redeption of Principal		$181,717			
12	Interest on Debt		$35,208			
13	***Total Disbursements***	***$1,132,957***	***$1,716,925***	***$583,968***		
14	Estimated Change in Cash Balance	$168,870	$82,884			
15	Estimated Ending Cash Balance	$332,834	$415,718			

	School Year	2025 HS Roof Project Payments After 25-26		2026 HS HVAC Project Payments After 25-26		Estimated Total QCPUF Payments
15	2026-2027	11/2026	$42,897	11/2026	$174,028	$216,925
16	2027-2028	11/2027	$42,897	11/2027	$174,028	$216,925
17	2028-2029	11/2028	$42,897	11/2028	$174,028	$216,925
18	2029-2030	11/2029	$42,897	11/2029	$174,028	$216,925
19	2030-2031	11/2030	$42,897	11/2030	$174,028	$216,925
20	2031-2032			11/2031	$174,028	
21	2032-2033			11/2032	$174,028	
22		TOTAL	$214,485	est TOTAL	$1,218,196	$1,084,625
23		Rate	3.80%	Rate	3.19%	

Long-Term QCPUF Project Planning

School Year	Beginning Balance	Tax Receipts (4.75 Annual Increase)	Fall 2025 Jr/Sr High Roof	Summer 2026 Jr/Sr High HVAC	Summer 2027 Jr/Sr High HVAC	Future Project	Future Project	Total Expenditures	Ending Balance
2026-2027	$332,834	$296,129	$42,897	$174,028				$216,925	$412,038
2027-2028	$412,038	$310,195	$42,897	$174,028	$215,000			$431,925	$290,308
2028-2029	$290,308	$324,929	$42,897	$174,028	$215,000			$431,925	$183,313
2029-2030	$183,313	$340,364	$42,897	$174,028	$215,000			$431,925	$91,751
2030-2031	$91,751	$356,531	$42,897	$174,028	$215,000			$431,925	$16,357
2031-2032	$16,357	$373,466		$174,028	$215,000			$389,028	$795
2032-2033	$795	$391,206		$174,028	$215,000			$389,028	$2,973
2033-2034	$2,973	$409,788			$215,000			$215,000	$197,760
2034-2035	$197,760	$429,253			$215,000	$200,000		$415,000	$212,013
2035-2036	$212,013	$449,642			$215,000	$200,000		$415,000	$246,656
2036-2037	$246,656	$471,000			$215,000	$200,000	$200,000	$615,000	$102,656
2037-2038	$102,656	$493,373				$200,000	$200,000	$400,000	$196,029
2038-2039	$196,029	$516,808				$200,000	$200,000	$400,000	$312,837

Milford Public Schools - District #80-0005

September 2026 Proposed Certified Taxable Valuation and Calculation of Allowable Growth Percentage

	A	B	C	D	E	F	G	H	I
		25-26			26-27		Estimated Change		
	County	Real Growth	Total Real Property Valuation	Taxable Value	Real Growth	Taxable Value	Real Growth % Increase	Valuation $ Increase	Valuation % Increase
1	Seward	$7,215,356	$799,472,879	$799,472,879	$11,113,195	$864,104,007	1.39007%	$64,631,128	8.08%
2	Lancaster	$508,350	$115,092,503	$115,092,503	$1,469,900	$119,558,921	1.27715%	$4,466,418	3.88%
3	Saline	$0	$3,388,770	$3,388,770	$0	$3,434,105	0.00000%	$45,335	0.70%
4	**Total**	**$7,723,706**	**$917,954,152**	**$917,954,152**	**$12,583,095**	**$987,097,033**	**1.37078%**	**$69,142,881**	**7.53%**
5				Allowable Growth Percent (2% + Real Growth) =			**3.37078%**		

	General Fund	25-26		26-27		Change		
	County	Tax Rate	Tax Request	Tax Rate	Tax Request	Tax Rate	Tax Request	% Tax Request
6	Seward	0.7189902	$5,748,132	**0.69901942**	$6,040,255	-0.01997078	$292,123	5.08%
7	Lancaster	0.7189902	$827,504	**0.69901942**	$835,740	-0.01997078	$8,236	1.00%
8	Saline	0.7189902	$24,365	**0.69901942**	$24,005	-0.01997078	-$360	-1.48%
9	**Total**	0.7189902	**$6,600,000**	**0.69901942**	**$6,900,000**	**-0.01997074**	**$300,000**	**4.55%**

	Special Bldg Fund	25-26		26-27		Change		
	County	Tax Rate	Tax Request	Tax Rate	Tax Request	Tax Rate	Tax Request	% Tax Request
10	Seward	0.0544690	$435,465	0.04052287	$350,160	-0.01394613	-$85,305	NA
11	Lancaster	0.0544690	$62,690	0.04052287	$48,449	-0.01394613	-$14,241	NA
12	Saline	0.0544690	$1,846	0.04052287	$1,392	-0.01394613	-$454	NA
13	**Total**	0.0544690	**$500,000**	**0.04052287**	**$400,000**	**-0.01394613**	**-$100,000**	**NA**

	GF+SBF	25-26		26-27		Change		
	County	Tax Rate	Tax Request	Tax Rate	Tax Request	Tax Rate	Tax Request	% Tax Request
14	Seward	0.7734592	$6,183,597	0.73954229	$6,390,415	-0.03391691	$206,818	3.34%
15	Lancaster	0.7734592	$890,194	0.73954229	$884,189	-0.03391691	-$6,005	-0.67%
16	Saline	0.7734592	$26,211	0.73954229	$25,397	-0.03391691	-$814	-3.11%
17	**Total**	**0.7734592**	**$7,100,000**	**0.73954229**	**$7,300,000**	**-0.03391687**	**$200,000**	**2.82%**

	QCPUF	25-26		26-27		Change		
	County	Tax Rate	Tax Request	Tax Rate	Tax Request	Tax Rate	Tax Request	% Tax Request
18	Seward	0.0300000	$239,842	**0.03000000**	$259,231	0.00000000	$19,389	8.08%
19	Lancaster	0.0300000	$34,528	**0.03000000**	$35,868	0.00000000	$1,340	3.88%
20	Saline	0.0300000	$1,017	**0.03000000**	$1,030	0.00000000	$14	1.34%
21	**Total**	0.0300000	**$275,386**	**0.03000000**	**$296,129**	**0.00000000**	**$20,743**	**7.53%**

	All Funds	25-26		26-27		Change		
	County	Tax Rate	Tax Request	Tax Rate	Tax Request	Tax Rate	Tax Request	% Tax Request
22	Seward	0.8034592	$6,423,438	0.76954229	$6,649,646	-0.03391691	$226,207	3.52%
23	Lancaster	0.8034592	$924,721	0.76954229	$920,056	-0.03391691	-$4,665	-0.50%
24	Saline	0.8034592	$27,227	0.76954229	$26,427	-0.03391691	-$800	-2.94%
25	**Total**	**0.8034592**	**$7,375,387**	**0.76954229**	**$7,596,129**	**-0.03391687**	**$220,742**	**2.99%**

Property Tax Authority Summary ***Draft***

		23-24	24-25	25-26	26-27	27-28
26	Property Tax Request Authority	$6,902,493	$7,893,615	$7,435,734	$6,971,879	
27	Prior Year Unused Authority	$0	$250	$822,492	$1,847,726	$2,209,646
28	Total PT Request Authority	$6,902,493	$7,893,865	$8,258,226	$8,819,605	
29	Additional Approved (6%)	$621,425	$678,627	$689,500	$690,041	
30	Total Authority with Additional 6%	$7,523,918	$8,572,492	$8,947,726	$9,509,646	
31	Total PT Request (GF+SBF)	$7,523,668	$7,750,000	$7,100,000	$7,300,000	
32	Unused Authority	$250	$822,492	$1,847,726	$2,209,646	

2026-2027
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 80-0005 **Class #: Class II**

Milford Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Seward County

This budget is for the Period SEPTEMBER 1, 2026 through AUGUST 31, 2027

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 6,900,000.00	$ 6,900,000.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 400,000.00	$ 400,000.00
Qualified Capital Purpose Undertaking Fund	$ 296,129.00	$ -	$ 296,129.00
Total All Funds	$ 296,129.00	$ 7,300,000.00	$ 7,596,129.00

Outstanding Bonded Indebtedness as of September 1, 2026
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 1,274,999.00	Principal
$ 157,680.00	Interest
$ 1,432,679.00	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 987,097,033

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2025 through June 30, 2026?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2025 through June 30, 2026?

[ ] YES [X] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2025-2026 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2026

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 80-0005
Milford Public Schools

2026-2027 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	5,371,562.00	10,864,702.00	6,831,000.00	17,695,702.00	2,230,409.00	12,911,454.00	15,141,863.00	2,553,839.00	17,695,702.00
Depreciation	376,724.00	641,724.00		641,724.00			641,724.00		641,724.00
Employee Benefit	-	-		-			-		-
Contingency	-	-		-			-		-
Activities	575,899.00	1,425,899.00		1,425,899.00			1,425,899.00		1,425,899.00
School Nutrition	284,375.00	812,375.00		812,375.00			812,375.00		812,375.00
Bond	259.00	259.00		259.00			259.00		259.00
Special Building	225,670.00	225,670.00	396,000.00	621,670.00			621,668.00		Budget Not Balanced
Qualified Capital Purpose Undertaking	333,770.00	1,833,770.00	293,168.00	2,126,938.00			2,126,938.00		2,126,938.00
Cooperative	-	-		-			-		-
Student Fee	-	-		-			-		-
				-					-
TOTAL ALL FUNDS	7,168,259.00	15,804,399.00	7,520,168.00	23,324,567.00	2,230,409.00	12,911,454.00	20,770,726.00	2,553,839.00	#VALUE!

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	6,831,000.00		396,000.00	293,168.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	69,000.00	-	4,000.00	2,961.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	6,900,000.00	-	400,000.00	296,129.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 2,101,140.00	**$ 530,000.00**

COUNTY TREASURER'S BALANCE, 9-1-2026			
1,631,549.00		50,002.00	20,000.00

Schedule C

Schedule C - Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process. Be sure to update valuation column if a particular fund(s) has a different valuation from the standard district-wide valuation noted on the cover page

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 6,900,000.00	$ 987,097,033	0.699019
Special Building Fund	$ 400,000.00	$ 987,097,033	0.040523
Bond Fund	$ -	$ 987,097,033	0.000000
Bond Fund	$ -	$ 987,097,033	0.000000
Bond Fund	$ -	$ 987,097,033	0.000000
QCPUF Fund	$ 296,129.00	$ 987,097,033	0.030000
QCPUF Fund		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
		$ 987,097,033	0.000000
Total	**$ 7,596,129.00**		**$ 0.769542**

Must agree to Cover

**** County must independently verify levy calculations before County Board approves final levies pursuant to Neb. Rev. Stat. §77-1601. Calculations shown here are intended to assist only - it is not to be used for official levy setting purposes.**

General Fund Summary Proposed

	September 2026 Proposal	A	B	C	D	F
		2025-26	**2026-27**	**$ Change**	**% Change**	**Additional Details**
1	Estimated Beginning Cash Balance	$3,858,971	$3,867,995			
	Anticipated/Estimated Revenue					
2	*Anticipated Property Tax Request*	*$6,600,000*	*$6,900,000*			
3	Property Tax Less 1% Fee	$6,534,000	*$6,831,000*			
4	Property Tax from Previous Levy (1/4)	*$1,633,500*	*$1,633,500*			
5	Property Tax from Current Levy (3/4)	*$4,900,500*	*$5,123,250*			
6	Anticipated Property Taxes & Credits	$6,534,000	$6,756,750	$222,750	3.41%	
7	State Aid	$2,191,940	$2,101,140	-$90,800	-4.14%	
8	Anticipated SPED Reimbursement	$1,600,000	$1,650,000	$50,000	3.13%	
9	Other Local and State Revenue	$1,242,063	$1,225,000	-$17,063	-1.37%	Carline, Motor Vehicle, Tuition, Interest, Fines, Homestead Exemption
10	Federal Resources	$328,562	$445,361	$116,799	35.55%	CTE Grant, ESSA Funds, ESSER Funds, IDEA Funds
11	***Total Revenue***	***$11,896,565***	***$12,178,251***	***$281,686***	***2.37%***	
	Anticipated/Estimated Disbursements					
		2025-26	**2026-27**	**$ Change**	**% Change**	**Additional Details**
12	Regular Instruction	$6,142,802	$6,183,865	$41,063	0.67%	
13	Special Education Instruction	$1,714,861	$1,715,135	$274	0.02%	
14	Summer School	$10,000	$10,000	$0	0.00%	Summer School
15	Support Services	$202,862	$182,358	-$20,504	-10.11%	Guidance, Health Services
16	Special Education Support Services	$365,450	$443,274	$77,824	21.30%	SPED Health, Psychological, OT, PT, Speech
17	Instructional Support	$387,727	$385,892	-$1,835	-0.47%	Curriculum Development, Library/Media, Instructional Tech
18	Board and Administration	$1,114,416	$1,241,001	$126,585	11.36%	BOE, Administration, Legal Services, Fiscal Services
19	Building Maintenance/Operation	$871,594	$1,069,256	$197,662	22.68%	Maintenance, Buildings/Grounds, Security, Safety
20	Student Transporation	$242,708	$302,395	$59,687	24.59%	
21	Special Education Transportation	$184,800	$72,000	-$112,800	-61.04%	
22	State and Local Grants	$9,500	$8,500	-$1,000	-10.53%	High Ability Learner, CTE Grants
23	Federal Programs	$390,821	$338,124	-$52,697	-13.48%	ESSA, IDEA, ESSER Grants
24	Transfer to Other Funds	$250,000	$250,000	$0	0.00%	Transfer to Depreciation Fund
25	***Total Disbursements***	***$11,887,541***	***$12,201,800***	***$314,259***	***2.64%***	
26	Estimated Change in Cash Balance	$9,024	-$23,549			
27	Estimated Ending Cash Balance	$3,867,995	$3,844,446			

Depreciation Fund Summary Proposed

	September 2026 Proposal	A	B	C	D	F
		2025-2026	**2026-2027**	**$ Change**	**% Change**	**Additional Details**
1	Estimated Beginning Cash Balance	$501,025	$375,944			
	Anticipated/Estimated Revenue					
2	Transfer from Other Funds	$250,000	$250,000	$0	0.00%	
3	Other Local and State Revenue	$15,000	$15,000	$0	0.00%	Interest
4	***Total Revenue***	***$265,000***	***$265,000***	***$0***	***0.00%***	
	Anticipated/Estimated Disbursements					
5	Vehicle Aquisition	$135,000				2027 School Bus (59 Passenger)
6	Vehicle Aquisition	$61,900				2022 Ford Van
7	Vehicle Aquisition	$62,900				2024 Ford Van
8	Buildling Updates	$48,000				Elementary and JHHS Flooring
9	Bathroom Repair	$33,800				JHHS Bathroom Mudjacking
10	Buildling Repair	$5,862				Roofing Repairs
11	Building Repair	$20,567				Elementary Window Replacement
12	General Replacement	$3,088				HS Ice Machine
13	Technology Updates	$18,964				Updated Access Points
14	Vehicle Acquisition		$100,000			Used Bus, 10-Passenger Van
15	Building Updates		$70,000			Elementary and JHHS Flooring
16	Technology Updates		$70,000			Student Chromebooks & Ipads
17	***Total Disbursements***	***$390,081***	***$240,000***	***-$150,081***	***-38.47%***	
18	Estimated Change in Cash Balance	-$125,081	$25,000			
19	Estimated Ending Cash Balance	$375,944	$400,944			

Special Building Fund Summary Proposed

	September 2026 Proposal	A	B	C	D	F
		2025-2026	**2026-2027**	**$ Change**	**% Change**	**Additional Details**
1	Estimated Beginning Cash Balance	$419,467	$275,087			
	Anticipated/Estimated Revenue					
2	*Property Tax Request*	*$500,000*	*$400,000*			
3	Property Tax Less 1% Fee	$495,000	*$396,000*			
4	Property Tax from Previous Levy (1/4)	*$0*	*$74,250*			
5	Property Tax from Current Levy (3/4)	*$420,750*	*$336,600*			
6	Anticipated Property Taxes & Credits	$420,750	$410,850	-$9,900	-2.35%	
9	Other Local and State Revenue	$35,000	$25,000	-$10,000	-28.57%	Interest
10	***Total Revenue***	***$455,750***	***$435,850***	***-$19,900***	***-4.37%***	
	Anticipated/Estimated Disbursements					
11	Redemption of Principal	$292,555				Elem North Addition
12	Interest on Debt	$11,575				Elem North Addition
13	Buiding Improvements	$106,000				Bathroom Remodel from 2025, Elem Windows
14	HVAC Updates	$190,000				Elementary and JHHS Rooftops
15						
16	Redemption of Principal**		$297,035			Elem North Addition
17	Interest on Debt**		$2,932			Elem North Addition
18	HVAC Replacement		$100,000			Rooftop Unit Replacement
19	Building Improvements		$150,000			Roofing
20	***Total Disbursements***	***$600,130***	***$549,967***	***-$50,163***	***-8.36%***	
21	Estimated Change in Cash Balance	-$144,380	-$114,117			
22	Estimated Ending Cash Balance	$275,087	$160,970			

**Final Payments on lease purchase agreeement for elem. north addition (1.95%)

Qualified Capital Purchase Undertaking Fund Summary Proposed

		A	B	C	D	F
		2025-2026	**2026-2027**	**$ Change**	**% Change**	**Additional Details**
1	Estimated Beginning Cash Balance	$163,964	$332,834			
	Anticipated/Estimated Revenue					
2	*Property Tax Request*	*$239,842*	*$296,129*			
3	Property Tax Less 1% Fee	$237,444	*$293,168*			
4	Property Tax from Previous Levy (1/4)	*$0*	*$35,617*			
5	Property Tax from Current Levy (3/4)	*$201,827*	*$249,193*			
6	Anticipated Property Taxes & Credits	$201,827	$284,809	$82,982		
7	Other Local and State Revenue	$15,000	$15,000	$0		Interest
8	Loan Proceeds	$1,085,000	$1,500,000			
9	***Total Revenue***	***$1,301,827***	***$1,799,809***	***$82,982***		
	Anticipated/Estimated Disbursements					
10	Purchased Services	$1,132,957	$1,500,000			
11	Redeption of Principal		$181,717			
12	Interest on Debt		$35,208			
13	***Total Disbursements***	***$1,132,957***	***$1,716,925***	***$583,968***		
14	Estimated Change in Cash Balance	$168,870	$82,884			
15	Estimated Ending Cash Balance	$332,834	$415,718			

	School Year	2025 HS Roof Project Payments After 25-26		2026 HS HVAC Project Payments After 25-26		Estimated Total QCPUF Payments
15	2026-2027	11/2026	$42,897	11/2026	$174,028	$216,925
16	2027-2028	11/2027	$42,897	11/2027	$174,028	$216,925
17	2028-2029	11/2028	$42,897	11/2028	$174,028	$216,925
18	2029-2030	11/2029	$42,897	11/2029	$174,028	$216,925
19	2030-2031	11/2030	$42,897	11/2030	$174,028	$216,925
20	2031-2032			11/2031	$174,028	
21	2032-2033			11/2032	$174,028	
22		TOTAL	$214,485	est TOTAL	$1,218,196	$1,084,625
23		Rate	3.80%	Rate	3.19%	

Long-Term QCPUF Project Planning

School Year	Beginning Balance	Tax Receipts (4.75 Annual Increase)	Fall 2025 Jr/Sr High Roof	Summer 2026 Jr/Sr High HVAC	Summer 2027 Jr/Sr High HVAC	Future Project	Future Project	Total Expenditures	Ending Balance
2026-2027	$332,834	$296,129	$42,897	$174,028				$216,925	$412,038
2027-2028	$412,038	$310,195	$42,897	$174,028	$215,000			$431,925	$290,308
2028-2029	$290,308	$324,929	$42,897	$174,028	$215,000			$431,925	$183,313
2029-2030	$183,313	$340,364	$42,897	$174,028	$215,000			$431,925	$91,751
2030-2031	$91,751	$356,531	$42,897	$174,028	$215,000			$431,925	$16,357
2031-2032	$16,357	$373,466		$174,028	$215,000			$389,028	$795
2032-2033	$795	$391,206		$174,028	$215,000			$389,028	$2,973
2033-2034	$2,973	$409,788			$215,000			$215,000	$197,760
2034-2035	$197,760	$429,253			$215,000	$200,000		$415,000	$212,013
2035-2036	$212,013	$449,642			$215,000	$200,000		$415,000	$246,656
2036-2037	$246,656	$471,000			$215,000	$200,000	$200,000	$615,000	$102,656
2037-2038	$102,656	$493,373				$200,000	$200,000	$400,000	$196,029
2038-2039	$196,029	$516,808				$200,000	$200,000	$400,000	$312,837

Milford Public Schools - District #80-0005

September 2026 Proposed Certified Taxable Valuation and Calculation of Allowable Growth Percentage

	A	B	C	D	E	F	G	H	I
		25-26			26-27		Estimated Change		
	County	Real Growth	Total Real Property Valuation	Taxable Value	Real Growth	Taxable Value	Real Growth % Increase	Valuation $ Increase	Valuation % Increase
1	Seward	$7,215,356	$799,472,879	$799,472,879	$11,113,195	$864,104,007	1.39007%	$64,631,128	8.08%
2	Lancaster	$508,350	$115,092,503	$115,092,503	$1,469,900	$119,558,921	1.27715%	$4,466,418	3.88%
3	Saline	$0	$3,388,770	$3,388,770	$0	$3,434,105	0.00000%	$45,335	0.70%
4	**Total**	**$7,723,706**	**$917,954,152**	**$917,954,152**	**$12,583,095**	**$987,097,033**	**1.37078%**	**$69,142,881**	**7.53%**
5				Allowable Growth Percent (2% + Real Growth) =			**3.37078%**		

	General Fund	25-26		26-27		Change		
	County	Tax Rate	Tax Request	Tax Rate	Tax Request	Tax Rate	Tax Request	% Tax Request
6	Seward	0.7189902	$5,748,132	**0.69901942**	$6,040,255	-0.01997078	$292,123	5.08%
7	Lancaster	0.7189902	$827,504	**0.69901942**	$835,740	-0.01997078	$8,236	1.00%
8	Saline	0.7189902	$24,365	**0.69901942**	$24,005	-0.01997078	-$360	-1.48%
9	**Total**	0.7189902	**$6,600,000**	**0.69901942**	**$6,900,000**	**-0.01997074**	**$300,000**	**4.55%**

	Special Bldg Fund	25-26		26-27		Change		
	County	Tax Rate	Tax Request	Tax Rate	Tax Request	Tax Rate	Tax Request	% Tax Request
10	Seward	0.0544690	$435,465	0.04052287	$350,160	-0.01394613	-$85,305	NA
11	Lancaster	0.0544690	$62,690	0.04052287	$48,449	-0.01394613	-$14,241	NA
12	Saline	0.0544690	$1,846	0.04052287	$1,392	-0.01394613	-$454	NA
13	**Total**	0.0544690	**$500,000**	**0.04052287**	**$400,000**	**-0.01394613**	**-$100,000**	**NA**

	GF+SBF	25-26		26-27		Change		
	County	Tax Rate	Tax Request	Tax Rate	Tax Request	Tax Rate	Tax Request	% Tax Request
14	Seward	0.7734592	$6,183,597	0.73954229	$6,390,415	-0.03391691	$206,818	3.34%
15	Lancaster	0.7734592	$890,194	0.73954229	$884,189	-0.03391691	-$6,005	-0.67%
16	Saline	0.7734592	$26,211	0.73954229	$25,397	-0.03391691	-$814	-3.11%
17	**Total**	**0.7734592**	**$7,100,000**	**0.73954229**	**$7,300,000**	**-0.03391687**	**$200,000**	**2.82%**

	QCPUF	25-26		26-27		Change		
	County	Tax Rate	Tax Request	Tax Rate	Tax Request	Tax Rate	Tax Request	% Tax Request
18	Seward	0.0300000	$239,842	**0.03000000**	$259,231	0.00000000	$19,389	8.08%
19	Lancaster	0.0300000	$34,528	**0.03000000**	$35,868	0.00000000	$1,340	3.88%
20	Saline	0.0300000	$1,017	**0.03000000**	$1,030	0.00000000	$14	1.34%
21	**Total**	0.0300000	**$275,386**	**0.03000000**	**$296,129**	**0.00000000**	**$20,743**	**7.53%**

	All Funds	25-26		26-27		Change		
	County	Tax Rate	Tax Request	Tax Rate	Tax Request	Tax Rate	Tax Request	% Tax Request
22	Seward	0.8034592	$6,423,438	0.76954229	$6,649,646	-0.03391691	$226,207	3.52%
23	Lancaster	0.8034592	$924,721	0.76954229	$920,056	-0.03391691	-$4,665	-0.50%
24	Saline	0.8034592	$27,227	0.76954229	$26,427	-0.03391691	-$800	-2.94%
25	**Total**	**0.8034592**	**$7,375,387**	**0.76954229**	**$7,596,129**	**-0.03391687**	**$220,742**	**2.99%**

Property Tax Authority Summary ***Draft***

		23-24	24-25	25-26	26-27	27-28
26	Property Tax Request Authority	$6,902,493	$7,893,615	$7,435,734	$6,971,879	
27	Prior Year Unused Authority	$0	$250	$822,492	$1,847,726	$2,209,646
28	Total PT Request Authority	$6,902,493	$7,893,865	$8,258,226	$8,819,605	
29	Additional Approved (6%)	$621,425	$678,627	$689,500	$690,041	
30	Total Authority with Additional 6%	$7,523,918	$8,572,492	$8,947,726	$9,509,646	
31	Total PT Request (GF+SBF)	$7,523,668	$7,750,000	$7,100,000	$7,300,000	
32	Unused Authority	$250	$822,492	$1,847,726	$2,209,646	

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 09142026

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Milford Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Milford Public Schools resolves that:

1. The 2026-2027 property tax request be set at:

General Fund:	$	6,900,000.00
Bond Fund:	$	-
Special Building Fund:	$	400,000.00
Qualified Capital Purpose Undertaking Fund:	$	296,129.00

2. The total assessed value of property differs from last year's total assessed value by 7.53 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.74718 per $100 of assessed value.

4. Milford Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.769542 per $100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Milford Public Schools will increase (decrease) last year's budget by 4.01 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2026.

Voting yes were:

Voting no were:

Dated this 14th day of September, 2026

BALLOT

Region Director #16

Please vote for <u>one</u> of the following:

_____ Suzanne Sapp, Ashland-Greenwood Public Schools

_____ Amanda Jedlicka, Schuyler Community Schools

School Name:_____

Signature of Board President:_____

Please return this ballot by October 23, 2026.

Via email at shorky@nasbonline.org
OR
Nebraska Association of School Boards
Sallie Horky, Chief Operating Officer
1311 Stockwell Street, Lincoln, NE 68502

NASB Board of Directors
Nomination Form
Region 16

THIS FORM MUST BE RECEIVED AT NASB BY AUGUST 28, 2026

Name: Suzanne Sapp

Address: 1630 E Ridge Way

City, State, Zip: Ashland, NE. 68003

Telephone: 402-521-0127

Home Work Cellular

Email Address: suz4nu@mac.com

Local Board Service

Name of local school board: Ashland-Greenwood Public Schools

Years of service on local board: 22

Attendance record on local board: (past 3 yrs.) Missed 1

Current office held on local school board: President

Past offices held on local school board: Vice-President, Secretary

Association Participation

State Conferences: Attended every year but one since 2004

National Conventions: Boston and San Antonio

Workshops: Washington DC Federal Advocacy 2022, 2025,2026
New Board Member, Area Membership meetings, Legislative Issues Conference, Budget and Finance, President ' s Retreat (twice)

Awards Received: NASB level IX

Other Education-Related Public Service

Task Forces, and Committees: NASB Officer (Secretary), Chair the Nominating Committee, Executive Committee, Board of Directors, Legislative Committee and Sparq Board of Directors.

Personal Information

Occupation: Retired from Teaching, Substitute teaching ,Coaching Volleyball and Gift shop Manager

Educational Background: Bachelor of Science in Education from UNL

Community Activities: Special Olympic volunteer for the Ashland-Greenwood Chapter, Greeter at local Church and Broadcaster for our high school girls Volleyball and Basketball games.

Awards and Recognitions:

Education Passion: Education has always been a passion of mine and has been a cornerstone of my commitment to serving our community and state in a non teaching capacity. I feel Nebraska has some of the best Public Schools in the nation and want to keep it that way.

Why do you want to serve on the NASB Board of Directors?

With a degree in Education and 22 years on my local board, I understand firsthand the importance of strong teachers, supportive schools and the opportunities a quality education provides every student. I ' m committed to strengthening and protecting our public schools and ensuring every school has the financial resources it needs to provide a high-quality education. Serving in a smaller school district, we are asked to put on several different hats as we don ' t have the staff other districts have. I have already served on several NASB Boards, which allows me to bring that experience with me. My involvement with NASB has pushed me to advocate for students not only in my district, but also districts across the state. I truly believe, Nebraska Public Schools are the best!!

This nomination is submitted by:

Name of NASB Member District: Suzanne Sapp

Name of Board President or Vice President: Karen Stille

Date: Aug. 24, 2026

☑ By checking this box, I assert the board president or vice president has read the completed Nomination Form and verifies its authenticity.

Return to: **NASB**
Sallie Horky
1311 Stockwell St., Lincoln, NE 68502
Or via e-mail to shorky@nasbonline.org

NASB Board of Directors
Nomination Form
Region 16

THIS FORM MUST BE RECEIVED AT NASB BY AUGUST 28, 2026

Name: Amanda Jedlicka

Address: 713 Road 15

City, State, Zip: Schuyler, NE 68661

Telephone: 402-615-0459 (Home) same (Work) same (Cellular)

Email Address: amanda.jedlicka@schuylercommunityschools.org

Local Board Service

Name of local school board: Schuyler Community Schools

Years of service on local board: almost 4

Attendance record on local board: (past 3 yrs.) 100% attendance

Current office held on local school board: Treasurer the last 2 years

Past offices held on local school board: member

Association Participation

State Conferences: 2023 & 2024 State Education Conference

National Conventions: 2025 Federal Advocacy

Workshops: 2025 & 2026 President's Retreat
2023 Budget & Finance Workshop
2024, 2025 & 2026 Legislative Issues Conference
2023, 2024 & 2025 Area Membership Meeting
2025 & 2026 School Law Seminar

Awards Received: Level V for the Awards of Achievement program

Other Education-Related Public Service

Task Forces, and Committees: Colfax County Extension (4H programs through UNL)

Personal Information

Occupation: self employeed - row crop farmer, farm accountant/grain marketing, cow/calf operation

Educational Background: Graduated Schuyler Central High School
Graduated University of Nebraska at Kearney with BA in Science, major in accounting

Community Activities: Schuyler Community Schools Foundation
Schuyler Area Chamber of Commerce member
Colfax County Planning and Zoning Commission
Colfax County Extension, sectetary

Awards and Recognitions:

Education Passion: I am passionate that all students; with the help of their parents, their families, and their community, receive an education that helps them become skilled, knowledgeable and responsible citizens no matter the advantages or disadvantages the students face.

Why do you want to serve on the NASB Board of Directors?

Most importantly, I can bring my perspective as a mother. I have one student currently in high school and one currently in college. I want to serve on the NASB Board of Directors as a voice for a very unique and diverse school district. Also, as someone involved in the agriculture industy, I can give my perspective on how school funding affects the local farmer/property owner, knowing that small changes in policies can really effect our kids educational outcomes and add financial burdens to our patrons.

This nomination is submitted by:

Name of NASB Member District: Schuyler Community Schools

Name of Board President or Vice President: Richard Brabec, President

Date: 8/28/2026

☑ By checking this box, I assert the board president or vice president has read the completed Nomination Form and verifies its authenticity.

Return to: **NASB**
Sallie Horky
1311 Stockwell St., Lincoln, NE 68502
Or via e-mail to shorky@nasbonline.org

BALLOT

Legislation Committee Member #13

Please vote for one of the following:

_____ Dave Welsch, Milford

_____ Steve Blocher, West Point

School Name:_____

Signature of Board President:_____

Please return this ballot by September 25th, 2026, to:

Via email at shorky@nasbonline.org
OR
Nebraska Association of School Boards
Sallie Horky, Chief Operating Officer
1311 Stockwell Street, Lincoln, NE 68502

NASB Legislation Committee
Nomination Form
Member #13

THIS FORM MUST BE RECEIVED AT NASB BY JULY 31, 2026

Name: Steven A. Blocher

Address: 752 18th Road Lot 6A

City, State, Zip: West Point, NE 68788

Telephone: 402-380-8934 (Home) 402-372-5147 (Work) 402-380-8934 (Cellular)

Email Address: sjblocher@gmail.com sblocher@charterwest.com

Local Board Service

Name of local school board: West Point Public Schools

Years of service on local board: 25+ Years

Attendance record on local board: (past 3 yrs.) Full attendance

Current office held on local school board: Board President

Past offices held on local school board: VP and Treasurer

Association Participation

State Conferences: 15+ Nebraska State Education Conferences

National Conventions: Denver, San Antonio, Philadelphia, San Diego

Workshops: Too numerous to list

Awards Received: NASB Level X award

Other Education-Related Public Service

Task Forces, and Committees: WPPS - Bond, finance, personnel, facilities committees. Includes School Improvement committee. NASB - Board of Directors, Executive committee, Past President, Currently Treasurer: Sparq Data Solutions - Board of Directors. Alicap Board of Directors-1 year; NJUMP committee-1 year.

Personal Information

Occupation: Banker

Educational Background: Graduate of Lexington High School-Class of 1977, Lexington, NE: Kearney State College - Bachelor of Science in Business Admin - 1981: Graduate School of Banking @ University of Colorado - 1991: Wayne State College - Master of Business Administration - 1995

Community Activities: West Point-Beemer Schools Foundation - VP 2001-current; Trinity Church Coucil - Council President 2021 - current; West Point Community Foundation Board of Directors 9 years; Tri-County League Baseball Treasurer - 1995-current;

Awards and Recognitions: WP Chamber of Commerce-President's Shining Star Award; NASB Past President

Education Passion: I heard a saying years ago - "there's no greater legacy we can leave our kids than a quality education." I believe in that adage and my passion is to see ALL students get a quality education where they become valuable & productive members of society.

Why do you want to serve on the NASB Legislation Committee?

With my 25+ years of experience on a public-school board, previous experience on the NASB legislative committee, and my finance background, I believe I have the ability analyze legislative proposals that might be beneficial or adversely affect public schools, their students, and their patrons. I have a strong belief that educational decisions are best made at the local level by those who know their students and communities best. Local boards, administrators, educators, and parents are in the best position to make decisions about the needs of their district. I believe the school funding formula needs to be "tweaked" for adequate funding for public schools, and I believe the legislature must return to the 3-Legged Stool approach to public school funding, recognizing that balanced funding from property, sales, income taxes, plus other revenue sources are essential for ensuring stable, sustainable funding of public schools. During my board service, I've always committed to our students, taxpayers, and other stakeholders in keeping local schools strong. I will continue to advocate for thoughtful, fiscally responsible policies that protect local decision-making, and strengthen public education for today and into the future.

This nomination is submitted by:

Name of NASB Member District or ESU: West Point Public Schools

Name of Board President or Vice President: Steven A. Blocher

Date: 7/15/2026

☑ By checking this box, I assert the board president or vice president has read the completed Nomination Form and verifies its authenticity.

Return to:

NASB
Sallie Horky
1311 Stockwell St., Lincoln, NE 68502
Or via e-mail to shorky@nasbonline.org

NASB Legislation Committee
Nomination Form
Member #13

THIS FORM MUST BE RECEIVED AT NASB BY JULY 31, 2026

Name: Dave Welsch

Address: 146 County Road 1900

City, State, Zip: Milford, NE 68405

Telephone: NA (Home) NA (Work) 402-826-9691 (Cellular)

Email Address: dwelsch1980@gmail.com

Local Board Service

Name of local school board: Milford Public Schools

Years of service on local board: 28 years

Attendance record on local board: (past 3 yrs.) Only missed 1 regular and 1 special meeting due to stroke

Current office held on local school board: President

Past offices held on local school board: President for 25 years.

Association Participation

State Conferences: Nearly all of them including some pre-conferences.

National Conventions: none

Workshops: Many School Finance workshops, annual area meetings, Legislative Issues Conference, Legislative Advocacy Day, Legislative Lunch with Senator, Meet and Greet with Legislative Candidate, Legislative Resolution Proposal, and School Leaders and Law Conference.

Awards Received: NASB Awards of Achievement - Level IX

Other Education-Related Public Service

Task Forces, and Committees: Chair of the State Committee for the Reorganization of School Districts
Education Coalition as a NRCSA representative
NRCSA Legislative Committee member
Over the past 10 years I've been very active at the State Capitol during the legislative sessions working to help craft legislation to be introduced,

Personal Information

Occupation: Retired Farmer.

Educational Background: BS in Ag Education from the University of Nebraska - Lincoln, 1980.
Milford High School, 1976.

Community Activities: Currently serve as:
Milford Schools Foundation Board member
Kiwanis Secretary
Milford Childhood Learning Center Treasurer
Milford FoodNet Treasurer

Awards and Recognitions: Kiwanis, Distinguished Service Award, 2024.
Kiwanis, Human and Spiritual Values Award, 2016.
Center for Rural Affairs, Bob Steffen Pioneer Award, 2012.
Nebraska Sustainable Ag Society, NSAS Farmer Award, 2012.

Education Passion: To provide educational opportunities for ALL students to learn and succeed.
"Everyone Has A Story....Make Yours Worth Telling" Milford Public Schools Theme.

Why do you want to serve on the NASB Legislation Committee?

I have been very active in the legislature for the past 10+ years and would like to serve on the NASB Legislation Committee to help the committee understand the impact of different legislation. I've always strived to view the impact of a bill for all schools and students across the state and not just on how the bill will impact my school district. Maintaining local control by locally elected school boards is a high priority.
As many of you know I've helped bring bills to the legislature that deal with updating the TEEOSA formula so that it is fair and equitable for all students and districts. By serving on the NASB Legislation Committee I can help them to understand the impact of bills relating to the TEEOSA formula and education in general.

This nomination is submitted by:

Name of NASB Member District or ESU: Milford Public Schools

Name of Board President or Vice President: Tony Roth

Date: July 13, 2026

☑ By checking this box, I assert the board president or vice president has read the completed Nomination Form and verifies its authenticity.

Return to: **NASB**
Sallie Horky
1311 Stockwell St., Lincoln, NE 68502
Or via e-mail to shorky@nasbonline.org