

ROCK ISLAND-MILAN SCHOOL DISTRICT NO. 41



BOARD OF EDUCATION REGULAR MEETING

ROCK ISLAND-MILAN ADMINISTRATION OFFICE
2000 7TH AVE
ROCK ISLAND, IL 61201

TUESDAY, APRIL 14, 2026

6:00 PM

<https://meet.google.com/fzb-nmks-pmq>

I. Preliminary

A. Call to Order and Roll Call

B. Pledge of Allegiance

C. Approval of Board of Education Minutes... Action

It is recommended that the Board of Education approve the March 10, 2026, regular meeting minutes as well as all executive meeting minutes from the same date to remain confidential.

II. Special Items

A. Special Olympics & State Champion Recognition

Mr. Mike Emendorfer, Athletic Director, will recognize our Special Olympics Teams and State Champions.

B. FY2026 Tentative Budget Amendment... Information

Ms. Annaka Whiting, Chief Financial Officer, will present information regarding the FY2026 tentative budget amendment.

C. Facilities Management Planning Update... Information

Ms. Annaka Whiting, Chief Financial Officer, will give an update on the Facility Management Plan.

III. Reports

A. Board Members

B. Superintendent

C. RIEA President

D. RIESPA President

E. AFSCME President

IV. Communications

Requests from persons wishing to speak on certain agenda items will be called upon at the appropriate time. Citizens wishing to address the Board of Education on items not on the agenda. Comments should be limited to three (3) minutes. *(Matters regarding specific employees or students are of a confidential nature and will not be heard in open session.)*

V. Action of Routine Matters

A. Approval of Additions and/or Deletions

B. Approval of Agenda... Action

C. Nomination for Future Agenda Items

D. Blanket Motion... Action

Opportunity will be given for the selection of items that need no discussion to be approved at the appropriate time on the agenda. The following items are recommended for the Blanket Motion:

1. Contracts for Service (a - b) ... Action

a. Pan-O-Gold Contract Extension... Action

It is recommended that the Board of Education approve the contract extension with Pan-O-Gold Baking Company, 444 E. German St., St. Cloud, MN, for the 2026 - 27 school year, not to exceed \$65,000.

b. Papa John's Pizza Contract Renewal... Action

It is recommended that the Board of Education approve the contract extension with Papa John's Pizza, 3368 Middle Road, Bettendorf, IA, for the 2026 - 27 school year, not to exceed \$90,000.

2. Bills for Payment... Action

It is recommended that the Board of Education authorize bills for payment dated March 13, 2026, in the amount of \$7,003,768.47 as well as the bills for payment dated March 31, 2026, in the amount of \$4,788,248.55.

3. List of Donations... Action

It is recommended that the Board of Education approve the attached list of donations.

4. Overnight Field Trip Requests... Action

It is recommended that the Board of Education approve the overnight field trip request for the Rock Island High School theater students to attend the Illinois High School Theater Festival. Location to be determined between Illinois State University in Normal, IL or the University of Illinois in Champaign, departing January 7 and returning January 9, 2027.

5. Certified Appointment... Action

It is recommended that the Board of Education approve the certified appointment of Megan Burns for the 2026 - 27 school year.

6. Certified Internal Transfer... Action

It is recommended that the Board of Education approve the certified internal transfer of Christine Beierlein for the 2026 - 27 school year.

7. Certified Coach Appointment... Action

It is recommended that the Board of Education approve the certified coach appointment of Nashira Williams for the 2025 - 26 school year.

8. Certified Coach Appointments... Action

It is recommended that the Board of Education approve the following certified coach appointments for the 2026 - 27 school year: Patrick Brown, Daniel Nelson, William Osmun, and Jeffrey Schmulbach.

9. Non-Certified Coach Appointment... Action

It is recommended that the Board of Education approve the non-certified coach appointment of ShaTavia Lowery for the 2025 - 26 school year.

10. Non-Certified Coach Appointments... Action

It is recommended that the Board of Education approve the following non-certified coach appointments for the 2026 - 27 school year: Justin Brandt, Jacob Davis, Mark Esposito, Anthony Munson, Jason Nunn, Nickolas Roessler, and David Roome.

11. Certified Retirement... Action

It is recommended that the Board of Education accept the certified retirement of Daniel Trenary, Social Studies Teacher at Rock Island High School, with thirty-one (31) years of service effective June 4, 2026.

12. Certified Resignations... Action

It is recommended that the Board of Education accept the following certified resignations: Clarice Brown, Special Education Teacher at Washington Junior High with two (2) years of service, effective June 04, 2026; William Scott Vance, Assistant Superintendent of Teaching and Learning, with two (2) years of service, effective June 30, 2026, and Amy Sill, Special Education Teacher at Washington Junior High School with four (4) years of service, effective June 04, 2026.

13. Non-Certified Retirement... Action

It is recommended that the Board of Education accept the non-certified retirement of Amy Jahn, Paraprofessional (Library) at Edison Junior High School with twenty-five (25) years of service effective June 02, 2027.

14. Non-Certified Resignations... Action

It is recommended that the Board of Education accept the following non-certified resignations: Troy Bevans, Director of Technology at the Administration Center, with ten (10) years of service, Jessica Hilliard, Paraprofessional (SPED) at Ridgewood Elementary School with one (1) year of service, Jason Jaquet, Paraprofessional (ECSE) at Horace Mann Early Learning Center, with two (2) years of service, and Latoya Lee, School Nurse at Longfellow Liberal Arts Elementary School with two (2) years of service during the 2025 - 26 school year.

15. Certified Coach Resignation... Action

It is recommended that the Board of Education accept the certified coach resignation of Maggi Voss, Assistant Girls Basketball Coach at Rock Island High School, with eight (8) years of service, effective June 4, 2026.

16. Non-Certified Coach Resignations... Action

It is recommended that the Board of Education accept the non-certified coach resignations of Sienna Mikaio, Assistant Volleyball Coach at Washington Junior High School with less than one (1) year of service, and Lauren Moe, Assistant Head Varsity Volleyball Coach at Rock Island High School with three (3) years of service during the 2025 - 26 school year.

17. Non-Certified Termination ... Action

It is recommended that the Board of Education approve the termination of employee 26.10.4 effective immediately.

18. Controls Replacement... Action

It is recommended that the Board of Education approve the contract with BAsE2 Group, 9909 W. Primrose Lane, Edwards, IL 61528, in the amount of \$434,161 for HVAC controls upgrades throughout the District.

19. Evolv Metal Detector Equipment & Subscription... Action

It is recommended that the Board of Education approve the purchase of equipment and subscription services for a single-lane Evolv system at Thurgood Marshall Learning Center, and a dual-lane Evolv system at the RIHS Aquatic Center from Alliance Technology Group, 7010 Hi Tech Drive, Hanover, MD 21076 for a total cost of \$153,722.28.

20. Papa John's Pizza... Action

It is recommended that the Board of Education approve the increase in spending with Papa John's Pizza, 3368 Middle Road, Davenport, IA 52722, to \$72,896 for the 2025 - 26 school year to cover price adjustments and increased student demand.

21. Rock Island Academy Addition... Action

It is recommended that the Board of Education approve the recommendations as presented for the Rock Island Academy Addition in the amount of \$7,956,256.

22. Rock Island Academy Paging System... Action

It is recommended that the Board of Education approve Hughes Telephone, 4123 24th Avenue, Moline, IL 61265, to install, test, and train for the new paging system at Rock Island Academy for \$46,323.25.

23. Synthetic Turf Bid... Action

It is recommended that the Board of Education approve Bush Sports Turf, PO Box 44, Milan, IL 61264, to complete the synthetic turf installation at Rock Island High School athletic fields as presented in the amount of \$5,909,010, plus 5% for contingency. The project will be implemented in phases over a 2 - 3 year period to align with funding and scheduling considerations.

VI. Operations

A. Freedom of Information Act (FOIA) Requests... Information

The district received a FOIA request and responded within the required timeframe to Jacob Pearlman, who requested all emails, correspondence, communications and/or

letters from May 1, 2025 to May 31, 2025, and from February 1, 2026 to February 24, 2026, involving Andrea Gilman and Jenny Hipskind.

The district received a FOIA request and responded within the required timeframe to Sarah Tolbert, who requested to view video footage of an incident at Earl Hanson Elementary.

The district received a FOIA request and responded within the required timeframe to Cesar Toscano, who requested reports or other formal documents surrounding the investigation of Deputy Superintendent Jeff Dase from January 24, 2026, to February 19, 2026.

The district received a FOIA request and responded within the required timeframe to Kristin Holloway, who requested information surrounding human resources leadership qualifications and compensation from July 1, 2019, through the present date.

The district received a FOIA request and responded within the required timeframe to Trisha Britton, who requested statistical information from July 1, 2022, to the present date around formal grievances and worker's compensation.

The district received a FOIA request and responded within the required timeframe to Annika O'Melia, who requested historical and current information related to safety, discipline, staffing, and school climate at Rock Island High School, including aggregate incident data, safety policies, staffing levels, and recent board reports.

The district received a FOIA request and responded within the required timeframe to Ana Paula Calil, who requested records related to playground construction, replacement, or major renovation projects at elementary schools from January 1, 2020, to the present.

The district received a FOIA request and responded within the required timeframe to Jacob Pearlman, who requested a copy of the statement board member Andrea Gilman read during the March 10, 2026, Board of Education meeting.

The district received a FOIA request and responded within the required timeframe to Ana Paula Calil, who requested records and information reflecting staffing compensation by building and job title as well as student enrollment numbers.

The district received a FOIA request and responded within the required timeframe to

Michael Adams, who requested email correspondence between Joshua Becker and Annaka Whiting and Dr. Dominique Moore and Annaka Whiting regarding Michael Adams' performance issues and disciplinary actions.

The district received a FOIA request and responded within the required timeframe to Andrea Gilman, who requested all maintenance/repairs for all RIHS Restrooms during 24-25 and 25 - 26 school years to date, related to vandalism or non-routine use or wear, to include service time spent, bills for service, texts, emails, pictures with complete documentation.

The district received a FOIA request and responded within the required timeframe to Andrea Gilman, who requested information around how much money has been spent during the 24-25 and 25-26 school years to date, on all paid administrative leaves and workman comp claims for staff hurt on the job: cost of salaries/hourly rates for persons off duty, costs to the district in total attorney fees , and costs for substitutes or to teachers giving up prep periods to cover those classes as well as hours used for reallocating district administrators to cover buildings' leadership needs.

The district received a FOIA request and responded within the required timeframe to Jacob Pearlman, who requested emails, correspondence, and/or letters from May 2025 and February 2026 between Andrea Gilman, Charles Driscoll, and Jenny Hipskind with the words "Jeff Dase", "Deputy Superintendent", "Jeff", "Deputy," "Hanson," "Thurgood Marshall," "TMLC," or "referral."

The district received a FOIA request and responded within the required timeframe to Lindsey Dickinson, who requested job descriptions for building principals, contracts of building principals, including work hours, benefits and working conditions.

The district received a FOIA request and responded within the required timeframe to Jon Briggs, who requested information around the sprinkler system/removal of sprinkler system at Thurgood Marshall Learning Center prior to 2008.

The district received a FOIA request and responded within the required timeframe to Ana Paula Calil, who narrowed her previous request regarding playground construction, replacement, or major renovation projects at elementary school.

The district received a FOIA request and responded within the required timeframe to CT Mills, who requested information about names and titles of employees working at the district or central office level.

The district received a FOIA request and responded within the required timeframe to Justin Wenig, who requested information about purchase orders and/or payment records for non-person/vendor entities made by the district from January 1, 2025, to the present date.

The district received a FOIA request and responded within the required timeframe to Oshea Smith, who requested information surrounding payments to vendors by the district from December 1, 2025, through February 28, 2025.

The district received a FOIA request and responded within the required timeframe to Annika O'Melia, who requested information around enrollment, referrals, discipline guidance to principals and graduation rate calculations regarding Thurgood Marshall Learning Center.

The district received a FOIA request from Jacob Pearlman who requested information about the number of staff members by title, race, and gender on paid administrative leave with and without pay from dates ranging from 2023 to the present date. Also requested was information surrounding the primary investigator for those on leave.

VII. Personnel

A. **One Year Sabbatical Leave Request... Action**

It is recommended that the Board of Education approve a one (1) year Sabbatical Leave for Ms. Korah Winn Romkey to conduct research beginning July 1, 2026, and concluding on June 30, 2027.

B. **Thurgood Marshall Learning Center Principal... Action**

It is recommended that the Board of Education approve the appointment of Mr. Mario Sherrell to the position of Principal at Thurgood Marshall Learning Center for the 2026 - 27 school year, at a salary of \$154,490.

C. **Dean - Rock Island High School... Action**

It is recommended that the Board of Education approve the appointment of Dr. Yolanda Grandberry-Pugh to the position of Dean at Rock Island High School for the 2026 - 27 school year at a salary of \$109,117.

D. **Certified Staff to be Released due to Non-Renewal... Action**

It is recommended that the Board of Education approve one (1) certified employee that shall not be re-employed for the 2026 - 27 school year. The employment of Emerald Pierson, Elementary Music Teacher at Longfellow Liberal Arts Elementary School, will terminate at the end of the 2025 - 26 school year.

E. **Unpaid Suspension... Action**

It is recommended that the Board of Education approve the unpaid suspension of

employee 26.3.4.

VIII. Executive Session

It is recommended that the Board of Education move to executive session to discuss pending litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probably or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting. 5

ILCS120/2(c)(11). In addition, to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body, including hearing testimony on a complaint lodged against an employee of the public body or against legal counsel for the public body to determine its validity. 5 ILCS 120/2(c)(1). 5 ILCS 120/2(c)(9): Student disciplinary cases. 5 ILCS 120/2(c)(10): The placement of individual students in special education programs and other matters relating to individual students.

IX. Adjournment

ROCK ISLAND-MILAN SCHOOL DISTRICT #41

Board of Education Meeting

April 14, 2026

Sharon Williams, Ed. D.

Superintendent



ROCK ISLAND-MILAN SCHOOL DISTRICT #41

Tentative Budget Amendment

April 14, 2026

Annaka Whiting
Chief Financial Officer





AGENDA

1. Overview
2. Tentative Revenues
3. Tentative Expenditures
4. Tentative Fund Balance
5. Next Steps

OVERVIEW AND REQUIREMENTS

Required when

- expenditures exceed the adopted budget at the fund level



- Reflects significant new or changed revenues/expenditures (e.g., grants, projects)



PROCESS OVERVIEW



Revenues by Fund

Fund	Original Budget	Est. Amendment	Reason
Education	\$90,042,280	\$90,361,415	Reflect actuals for Tax Levy, CPPRT, Interest, and fees
Operations & Maintenance	\$8,431,330	\$8,625,165	Reflect Actual Tax Levy
Debt Service	\$7,162,165	\$7,526,345	Reflect Actual Tax Levy
Transportation	\$2,129,295	\$2,196,460	Reflect Actual Tax Levy
IMRF/Social Security	\$2,529,305	\$2,393,890	Reflect Actual Tax Levy



Revenues by Fund

Fund	Original Budget	Est. Amendment	Reason
Capital Projects	\$3,363,370	\$5,114,200	Increase in 1% sales tax & Interest
Working Cash	\$654,395	\$438,165	Lower Interest
Tort	\$1,700,785	\$1,782,190	Reflect Actual Tax Levy
Fire Prevention & Safety	\$5,960	\$6,065	Estimated Interest
Totals	\$116,018,885	\$118,443,895	



Expenditures by Fund

Fund	Original Budget	Est. Amendment	Reason
Education	\$89,285,375	\$89,466,740	Adjustments for grant awards, Miner Foundation, & PRIME grants
Operations & Maintenance	\$9,160,260	\$9,263,050	Adjustments for actual repairs/maint. items
Debt Service	\$6,080,935	\$7,605,235	Reflect Actual Payments
Transportation	\$2,094,540	\$2,074,535	Activity Bus Actual
IMRF/Social Security	\$2,493,895	\$2,493,895	No Change



Expenditures by Fund

Fund	Original Budget	Est. Amendment	Reason
Capital Projects	\$24,750,000	\$26,279,975	Bond Projects
Working Cash	\$0	\$0	No Change
Tort	\$1,700,785	\$1,573,705	Insurance Premiums
Fire Prevention & Safety	\$0	\$0	No Change
Totals	\$135,565,790	\$138,757,135	



Summary

Fund	Revenues	Expenditures	Difference
Education	\$90,361,415	\$89,466,740	\$894,675
Operations & Maintenance	\$8,625,165	\$9,263,050	(\$637,885)
Debt Service	\$7,526,345	\$7,605,235	(\$78,890)
Transportation	\$2,196,460	\$2,074,535	\$121,925
IMRF/Social Security	\$2,393,890	\$1,708,620	(\$100,005)
Capital Projects	\$5,114,200	\$26,279,975	(\$21,165,775)
Working Cash	\$438,165	\$0	\$438,165
Tort	\$1,782,190	\$1,573,705	\$208,485
Life Safety	\$6,065	\$0	\$6,065
Total	\$118,443,895	\$138,757,135	(\$20,313,240)



Fund Balance

Projected Beginning Fund Balances, July 1, 2025

Education	\$35,939,525
Operations & Maintenance	\$7,063,900
Debt Service	\$534,161
Transportation	\$2,548,207
IMRF/Social Security	\$2,233,432
Capital Projects	\$69,823,000
Working Cash	\$1,486,495
Tort	\$858,123
Life Safety	\$177,403
Total	\$120,664,246



Fund Balance

Actual Beginning Fund Balances, July 1, 2025

Education	\$40,597,219
Operations & Maintenance	\$6,910,940
Debt Service	\$1,370,097
Transportation	\$2,494,223
IMRF/Social Security	\$2,723,115
Capital Projects	\$13,165,719
Working Cash	\$59,365,841
Tort	\$1,048,784
Life Safety	\$179,191
Total	\$127,855,129



Fund Balance

Current projected Ending Fund Balances, June 30, 2026

Education	\$36,696,430
Operations & Maintenance	\$6,334,970
Debt Service	\$1,615,391
Transportation	\$2,582,962
IMRF/Social Security	\$2,268,842
Capital Projects	\$48,436,370
Working Cash	\$2,140,890
Tort	\$858,123
Life Safety	\$183,363
Total	\$101,117,341



Fund Balance

Projected Amended Budget Ending Fund Balances, June 30, 2026

Education	\$42,442,182
Operations & Maintenance	\$6,273,055
Debt Service	\$1,291,207
Transportation	\$2,616,148
IMRF/Social Security	\$2,623,110
Capital Projects	\$47,775,109
Working Cash	\$4,028,841
Tort	\$1,257,269
Life Safety	\$185,256
Total	\$108,492,177



Next Steps

- **May 5th**: Public Notice Issued in the paper.
- **May 6th**: Copy of Amended Budget made available at the Admin Center & on District's website.
- **June 9th**: Public hearing and approval of amended budget at BoE meeting.
- **June 10th**: Amended Budget made available on District's website.
- Within 30 days of approval, file approved amended budget with ISBE and Rock Island County Clerk.
- Working Document; subject to change up to final approval.



BOARD OF EDUCATION

ROCK ISLAND MILAN

SCHOOL DISTRICT #1



BUILDING OUR FUTURE

April 14, 2026

SHARON WILLIAMS, Ed. D.
SUPERINTENDENT OF SCHOOLS



**ROCK ISLAND - MILAN
SCHOOL DISTRICT #41**

AGENDA

- Facilities Management Plan
 - Completed
 - Current
 - Upcoming
 - Budget & Timelines
- Preventative Maintenance Plan
 - Completed
 - Current
 - Upcoming
- Bond Proceeds
 - Funding Allocation
 - Draw Update



COMPLETED PROJECTS

FY2024

2022 Bond Proceeds

WJHS

- Basement repairs

RIHS

- Auditorium
- Restroom renovation
- Stadium repairs

HVAC

- Earl Hanson
- Ridgewood
- Eugene Field



FY 2025

2022 Bond Proceeds

WJHS

- Parking lot

2025 Bond Proceeds

RIHS:

- Tuckpointing
- Cafeteria flooring

Denkmann:

- Tuckpointing
- Roof

WJHS

- Secure entry

Longfellow:

- Tuckpointing

RICMS

- Parking lot improvements

Title IV

Fire Alarms

- Earl Hanson
- Thomas Jefferson

FY2026

Operations & Maintenance

RIHS

- Water main replacement

2025 Bond Proceeds

EJHS

- Secure entry redesign



COMPLETED PROJECTS - BUDGET

Project	Approved Budget	Final Budget	Under/(Over) Budget
WJHS - Basement Repairs	\$173,300	\$143,588	\$29,712
RIHS Auditorium	\$345,000	329,412	\$15,588
RIHS Restrooms	\$735,000	\$795,841	(\$60,841)
RIHS Stadium Repairs	\$898,224	\$897,156	\$1,068
WJHS - Parking Lot	\$418,000	\$393,706	\$24,294
2025 Summer Projects*	\$2,696,320	Pending	Pending

*Denkman Tuckpointing/Roof; Longfellow Tuckpointing; RIHS Tuckpointing; Fire Alarms TJ & Earl Hanson; RICMS Parking Lot

COMPLETED PROJECTS - BUDGET

Project	Approved Budget	Final Budget	Under/(Over) Budget
Secure Entries	\$225,900	Pending	Pending
RIHS Cafeteria Flooring	\$242,000	\$452,842	(\$210,842)
RIHS Water Main	\$66,623	Pending	Pending



FY26 CURRENT PROJECTS UNDERWAY

Project	School	Budget	On Budget?	Timeline	On Time?
Aquatic center	RIHS	\$16,035,436	Yes, 37% paid	12/2026	1/2027
Addition/Library renovation	Eugene Field	\$6,390,809	N/A	Summer 2027	N/A
Gym renovation	WJHS	\$417,105	Yes, 12% paid	March 2026	Yes



10/29/2025

11/24/2025

AQUATIC CENTER AERIALS



12/15/2025

12/15/2025



3/4/26



3/13/26





3/19/26



35

FY26 UPCOMING PROJECTS

Project	School	Architect	Budget	Funding	Timeline
Band & orchestra renovation	RIHS	Cordogan Clark	\$5.5M	Bond	Fall 2027
HVAC/Controls update	RIHS	Cordogan Clark	\$14M	Bond	Spring 2028
Chiller replacement	RIHS	Cordogan Clark	\$450k	Bond	June 2026



Project	School	Architect	Budget	Funding	Timeline
Former pool infill	RIHS	Cordogan Clark	\$3.5M	Bond	Winter 2026
Addition/library renovation	Rock Island Academy	IDG+	\$6.8M	Bond	Fall 2027



PROPOSED FY2026 SUMMER WORK

Project	School	Architect	Budget	Funding	Start Date
Drop off & parking lot	Thomas Jefferson	Cordogan Clark	\$1.5M	Bond, 1% Sales Tax	Summer 2026
Roof replacement	Thomas Jefferson/RIHS Fitness Center	Cordogan Clark	\$1M	Bond, 1% Sales Tax	Summer 2026
Secure entry	Thurgood Marshall	Cordogan Clark	\$200k	Bond, 1% Sales Tax	Summer 2026



PMP - COMPLETED

- **Fieldhouse/Concrete Replacement**
 - RIHS
- **Hot water valve replacement**
 - RIA
- **Furniture & Equipment Removal**
 - Earl Hanson - Gym Bleachers
 - RIA - Retired Furniture
- **Tuckpointing**
 - TMLC (Library water infiltration)
- **Fire Alarm Programming & Updates**
 - RIA & RIHS - Strobes
 - EJHS & Ridgewood - Programming
- **Univent Filter Replacement**
 - RIHS
- **Ceiling repairs**
 - Frances Willard
- **Water infiltration repairs**
 - TMLC
- **Hot Water line replacement**
 - WJHS
- **Univent Filter Replacement**
 - Rock Island Academy

CURRENT & UPCOMING

- **LED Lighting Replacement**
 - RIHS
- **Condensation pump replacement**
 - Longfellow
- **Insulation install from hot water line replacement**
 - Washington
- **TBD**
 - **RIA**
 - Temporary hot water solution for kitchen, full replacement during addition construction
 - **Horace Mann - Sewer line Repair**
 - Planning for tree removal prior to scheduling replacement.
 - Timing TBD due to weather.

FUNDING ALLOCATION FY2026

Transfer to Capital Fund	\$5,000,000
Series 2025 Bond	\$55,595,000
Working Cash Transfer	\$1,800,000
1% Sales Tax	\$6,500,000
Other (Grants/Interest)	\$800,000
Total Funding	\$69,695,000
Projects Paid to Date	\$11,571,021
Committed to be Paid	\$48,604,683
Funds Remaining	\$9,519,296

BOND PROCEEDS UPDATE

Bond Proceeds: \$55,000,000

Requirements

First Draw 10%: August 2025

First Payment Due: Jan 1, 2026

85% spent within 3 years

Total Committed Funds	Total Bond Draw	% Committed	% Drawn
\$55M	\$11.5M	100%	21%

FMP QUARTERLY MEETINGS 2025-2026

As a living document, it is expected that this plan will undergo periodic reviews and adaptations as required to meet the changing needs of the district.

Meeting Schedule
5:00 - 7:00 pm
June 1, 2026 (RIHS)

- **Learn about current and future projects**
- **Meet our architecture and construction partners**
- **Offer input and feedback on our current and future plans**
- **Learn about our funding strategies for short and long-term projects**

PARTNERS

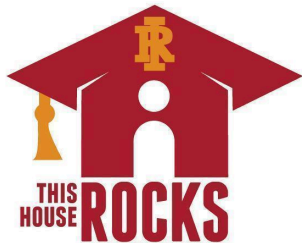


- RIHS
- RICMS
- Thomas Jefferson
- Ridgewood
- Washington
- Thurgood
- Longfellow



- Eugene Field
- RIA
- Edison
- Earl Hanson
- Frances Willard
- Horace Mann
- Denkmann





Sharon Williams, Ed.D.
Superintendent of Schools

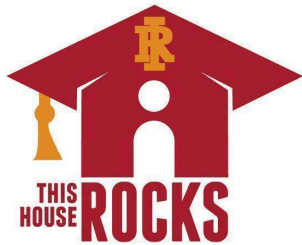
To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Beth MacKenna, Director of Nutrition Services
Date: April 14, 2026
Re: Bread Products Contract – 2026–27 Extension (Pan-O-Gold Baking Company)

On August 13, 2024, the Board of Education approved the bid submitted by Pan-O-Gold Baking Company for the 2024–2025 and 2025–2026 school years, with the option to extend the agreement for up to two additional years upon mutual agreement of both parties and approval by the Board of Education.

Since that time, Pan-O-Gold Baking Company has consistently demonstrated reliable delivery, high-quality products, and responsive customer service. Their performance has supported the effective operation of the district’s Nutrition Services program and ensured compliance with federal nutrition guidelines.

Based on this continued strong performance, it is recommended that the Board of Education approve a contract extension with Pan-O-Gold Baking Company for the 2026–2027 school year. Total expenditures under this extension will not exceed \$65,000 without prior Board approval. This extension is consistent with the terms of the original bid and supports the ongoing success of the district’s Nutrition Services program.

Investment Period: July 1, 2026 - June 30, 2027
Total Investment: Not to exceed \$65,000
Funding Source: Nutrition Service Department



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Beth MacKenna, Director of Nutrition Services
Date: April 14, 2026
Re: Papa John's Pizza Contract - 2026-27 Extension

On May 13, 2025, the Board of Education approved the bid submitted by Papa John's Pizza for the 2025-2026 school year at a price of \$8.50 per pizza. The agreement established product specifications and delivery requirements designed to support school meal program operations while maintaining compliance with federal school nutrition guidelines.

During the 2025-2026 school year, Papa John's Pizza has provided reliable service, consistent product quality, and timely delivery while meeting the requirements of the agreement. Student participation in the pizza program has increased compared to the previous year. Based on current trends, the 2026-2027 school year is projected to require approximately 10,000 pizzas, with a recommended funding amount of \$82,756 to ensure adequate availability for students.

The original bid included the option to extend the agreement for an additional year under the same terms and pricing, contingent upon mutual agreement between the District and the vendor.

It is recommended that the Board of Education approve the contract extension with Papa John's Pizza for the 2026-2027 school year, at the bid price of \$8.50 per pizza, with total expenditures not to exceed \$90,000 without prior Board approval, consistent with the terms of the original bid.

Investment Period: July 1, 2026 - June 30, 2027
Total Investment: Not to exceed \$90,000
Funding Source: Nutrition Services Department

SUMMARY OF CHECKS AND WIRES

March 13, 2026

COMPUTERIZED CHECK RUN

EDUCATION

Ed Fund CHECKS

V208334-V208423

Education	\$	317,728.26
Transportation	\$	11,757.81
Debt Service Fund		
Capital Projects	\$	1,452,696.13
Life Safety		
Tort Immunity	\$	83,934.41
	\$	<u>1,866,116.61</u>

Ed Fund ACH

VA4276-VA4361

Education	\$	1,261,441.61
Transportation	\$	14,287.28
Debt Service Fund		
Capital Projects	\$	50,765.14
Life Safety		
Tort Immunity	\$	11,688.50
	\$	<u>1,338,182.53</u>

TOTAL EDUCATION \$ 3,204,299.14

O&M

O&M CHECKS

B38927-B38955 \$ 293,164.02

O&M Fund ACH

BA640-BA652 \$ 53,794.05

TOTAL O&M \$ 346,958.07

HEALTH

Health Fund CHECKS

Health Fund ACH

HA81 \$ 635,323.73

TOTAL HEALTH \$ 635,323.73

TOTAL COMPUTERIZED CHECK RUN \$ 4,186,580.94

WIRES

Ed, Bldg, Tort Salary Checks	\$	1,931,603.75
Federal Income Tax	\$	251,403.00
OASDI/Medicare	\$	158,644.92
State Withholdings	\$	115,625.41
Teacher's Retirement Systems/IMRF	\$	253,344.36
Employee Deductions	\$	<u>106,566.09</u>

Benefits Payments

TOTAL WIRES \$ 2,817,187.53

GRAND TOTAL \$ 7,003,768.47

ROCK ISLAND SCHOOLS

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CHECK REGISTER FOR BH EDUCATION - VENDOR CHECKS - ACH

Report Code: AP_CHECKREG

CHECK NO.	CHECK DATE	TYPE	VENDOR TYPE - ID	VENDOR NAME	AMOUNT
4277	03/19/2026	ACH	P - 17764	AJIBOLA, BEATRICE OLABISI	11.46
4278	03/19/2026	ACH	P - 07209	ANSON, STEPHANIE A	97.74
4279	03/19/2026	ACH	P - 97374	BEBBER, ISABEL B	16.24
4280	03/19/2026	ACH	P - 07821	BERRY, NICOLE ELIZABETH	346.22
4281	03/19/2026	ACH	P - 07074	BRADDY, STEVEN M	282.47
4282	03/19/2026	ACH	P - 07534	BRADLEY, DONNA LEIGH	41.04
4283	03/19/2026	ACH	P - 97380	BROCKHOUSE, BAILEY NICOLE	68.15
4284	03/19/2026	ACH	P - 97349	CHAPMAN, JOSHUA EDWARD	37.77
4285	03/19/2026	ACH	P - 96303	COOK-BEHRENS, CAREY LYNN	131.89
4286	03/19/2026	ACH	P - 03992	EDMONDS, MIKKI M	83.81
4287	03/19/2026	ACH	P - 96008	ELLIOTT, MAGGIE K	17.55
4288	03/19/2026	ACH	P - 96673	FUHR, JENNIFER LYNN	298.98
4289	03/19/2026	ACH	P - 95393	GALLARDO, MARY K C	14.86
4290	03/19/2026	ACH	P - 05029	HALL, LAURA L	65.54
4291	03/19/2026	ACH	P - 07836	HERNANDEZ, KATHLEEN M	319.16
4292	03/19/2026	ACH	P - 97368	HOLLANDER, JESSICA JOY	316.28
4293	03/19/2026	ACH	P - 97351	HOLLOWAY, CORY DAWAYNE JACARI	2,252.25
4294	03/19/2026	ACH	P - 97100	HOLTROP, JOCELYN LESLIE	25.88
4295	03/19/2026	ACH	P - 01278	JETT, RITA S	125.10
4296	03/19/2026	ACH	P - 07523	KENNELLY, AMY E	7.92
4297	03/19/2026	ACH	P - 05386	KETCHAM, JODI L	68.66
4298	03/19/2026	ACH	P - 05627	KETTERING, KIMBERLEY ANN	53.97
4299	03/19/2026	ACH	P - 95794	KUFFLER, LISA MARIE	272.54
4300	03/19/2026	ACH	P - 97008	LAERMANS, BREANN MICHELLE	132.18
4301	03/19/2026	ACH	P - 96364	LEONARD, SARAH ANN MARIE	300.00
4302	03/19/2026	ACH	P - 18401	LEONE, ALYSSA NICOLE	41.77
4303	03/19/2026	ACH	P - 96344	LOOTS, PAIGE ELLYN	277.62
4304	03/19/2026	ACH	P - 96836	MADER, STEPHANIE LEE	33.06
4305	03/19/2026	ACH	P - 07108	MANWEILER, MATTHEW R	101.29
4306	03/19/2026	ACH	P - 96205	MARSHALL, AMY LYNN	29.21
4307	03/19/2026	ACH	P - 97272	MEYERS, LAURA L	60.96
4308	03/19/2026	ACH	P - 96216	MINER, JAMIE L	8.18
4309	03/19/2026	ACH	P - 05998	MOORE, TONI J	69.66
4310	03/19/2026	ACH	P - 01188	MUELLER, JEANNE L	34.22
4311	03/19/2026	ACH	P - 96176	NENEMAN, DANIELLE N	240.00
4312	03/19/2026	ACH	P - 03200	POTERACK, TONIA R	131.99
4313	03/19/2026	ACH	P - 06768	SCHULENBERG, ANN C	63.08
4314	03/19/2026	ACH	P - 97149	SHANNON, AARON DANIEL	280.71
4315	03/19/2026	ACH	P - 18322	SMITH, JENNIFER M	48.72
4316	03/19/2026	ACH	P - 95655	TAETS, MCKENZIE A	15.08
4317	03/19/2026	ACH	P - 97191	THOMPSON, PAULA JO	36.99
4318	03/19/2026	ACH	P - 95396	VARNES, CHRISTI ALAINE	343.01

ROCK ISLAND SCHOOLS

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CHECK REGISTER FOR BH EDUCATION - VENDOR CHECKS - ACH

Report Code: AP_CHECKREG

<u>CHECK NO.</u>	<u>CHECK DATE</u>	<u>TYPE</u>	<u>VENDOR TYPE - ID</u>	<u>VENDOR NAME</u>	<u>AMOUNT</u>
4319	03/19/2026	ACH	P - 07586	VERSLUIS, CHRISTOPHER T	64.95
4320	03/19/2026	ACH	P - 07870	VOIGT, SCOTT STUART	92.51
4321	03/19/2026	ACH	P - 17994	WANGLER, HEATHER K	166.72
4322	03/19/2026	ACH	P - 95054	WENTHE, KELLEY M	129.56

Total No. of Checks : 46

Total Amount : 7,656.95

ROCK ISLAND SCHOOLS

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CHECK REGISTER FOR BH EDUCATION - VENDOR CHECKS - CHECK

Report Code: AP_CHECKREG

CHECK NO.	CHECK DATE	TYPE	VENDOR TYPE - ID	VENDOR NAME	AMOUNT
208334	03/13/2026	Check	V - 10001	A & A AIR CONDITIONING	330.00
208335	03/13/2026	Check	V - 19447	AAA RENTS	229.38
208336	03/13/2026	Check	V - 21622	ABDO-SPOTLIGHT-MAGIC WAGON	583.95
208337	03/13/2026	Check	V - 26276	ACCIDENT FUND INSURANCE COMPANY OF AMERICA	83,930.04
208338	03/13/2026	Check	V - 10245	ACT II TRANSPORTATION, INC.	11,395.00
208339	03/13/2026	Check	V - 11013	AFSCME COUNCIL 31	2,173.23
208340	03/13/2026	Check	V - 21586	ANTHEM SPORTS, LLC	324.95
208341	03/13/2026	Check	V - 26437	APTEGY, INC.	29,500.00
208342	03/13/2026	Check	V - 22657	AUGUSTANA COLLEGE	2,220.00
208343	03/13/2026	Check	V - 24732	BACKGROUND INVESTIGATION BUREAU, LLC	194.50
208344	03/13/2026	Check	V - 20275	BARNES & NOBLE	213.39
208345	03/13/2026	Check	V - 10091	BLACKHAWK BANK & TRUST	10,582.99
208346	03/13/2026	Check	V - 22296	BLITT AND GAINES, P.C.	321.81
208347	03/13/2026	Check	V - 21140	BOOKSAMILLION.COM	645.19
208348	03/13/2026	Check	V - 25156	BRIDGES CATERING WEH, INC	2,215.83
208349	03/13/2026	Check	V - 25274	CAMERON RUIZ	300.00
208350	03/13/2026	Check	V - 24698	CARTRIDGE INK QUAD CITIES	2,892.80
208351	03/13/2026	Check	V - 24303	CHAMPAIGN-FORD REGIONAL OFFICE #9	100.00
208352	03/13/2026	Check	V - 11364	CIRCA 21 DINNER PLAYHOUSE	1,008.00
208353	03/13/2026	Check	V - 26317	COLUMN SOFTWARE PBC	205.71
208354	03/13/2026	Check	V - 24230	CATALYST FOR EDUCATIONAL CHANGE	3,995.20
208355	03/13/2026	Check	V - 26487	CORDOGAN CLARK & ASSOCIATES, INC	202,510.94
208356	03/13/2026	Check	V - 25888	D&K PRODUCTS INC.	1,275.00
208357	03/13/2026	Check	V - 26468	DEBTBOOK	2,790.92
208358	03/13/2026	Check	V - 14209	BLICK ART MATERIALS	410.10
208359	03/13/2026	Check	V - 18825	DISCOUNT SCHOOL SUPPLY	591.93
208360	03/13/2026	Check	V - 26571	EXTRA DUTY SOLUTIONS	229.95
208361	03/13/2026	Check	V - 22568	SPORTWIDE	305.00
208362	03/13/2026	Check	V - 25688	FULL SPECTRUM CONSULTING & DRILL DESIGN	1,500.00
208363	03/13/2026	Check	V - 26264	GIRLS ON THE RUN INTERNATIONAL	2,070.00
208364	03/13/2026	Check	V - 11475	HY-VEE FOOD STORE	1,936.42
208365	03/13/2026	Check	V - 11738	ILLINOIS ASSOCIATION OF SCHOOL BOARDS	199.00
208366	03/13/2026	Check	V - 12697	ILLINOIS DEPARTMENT OF	4.37
208367	03/13/2026	Check	V - 14937	ILLINOIS SCHOOL FOR THE DEAF	198.00
208368	03/13/2026	Check	V - 25440	IMEG CORP	4,800.00
208369	03/13/2026	Check	V - 10441	JOHANNES BUS SERVICE INC.	164.81
208370	03/13/2026	Check	V - 24174	JUMPIN JOEYS/BOUNCE QC	250.00

ROCK ISLAND SCHOOLS

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CHECK REGISTER FOR BH EDUCATION - VENDOR CHECKS - CHECK

Report Code: AP_CHECKREG

CHECK NO.	CHECK DATE	TYPE	VENDOR TYPE - ID	VENDOR NAME	AMOUNT
208371	03/13/2026	Check	V - 26233	TEXAS CAPITAL BANK	495.00
208372	03/13/2026	Check	V - 12092	KING FOOD SERVICE, INC.	924.00
208373	03/13/2026	Check	V - 26065	L&M ACCOUNTS	172.95
208374	03/13/2026	Check	V - 10560	THE LAMAR COMPANIES	575.00
208375	03/13/2026	Check	V - 10300	SUMMIT FINANCIAL RESOURCES, L.P.	2,704.79
208376	03/13/2026	Check	V - 25974	LEARNWELL	1,979.04
208377	03/13/2026	Check	V - 13804	THE LIBRARY STORE	83.14
208378	03/13/2026	Check	V - 26438	LOGAN RIVER ACADEMY	21,161.00
208379	03/13/2026	Check	V - 26096	LUKE VOGT	2,500.00
208380	03/13/2026	Check	V - 23032	MAKING FRIENDS WELCOME SERVICE, INC.	48.00
208381	03/13/2026	Check	V - 25452	MANDARICH LAW GROUP	407.25
208382	03/13/2026	Check	V - 25241	MARCO TECHNOLOGIES, LLC	159.54
208383	03/13/2026	Check	V - 21694	ROBERT L MASON JR	60.00
208384	03/13/2026	Check	V - 23379	MEDIACOM COMMUNICATIONS CORP	580.00
208385	03/13/2026	Check	V - 15666	MIDWEST MAILWORKS, INC.	92.55
208386	03/13/2026	Check	V - 10980	MODERN WOODMEN OF AMERICA	119.02
208387	03/13/2026	Check	V - 24456	ONE STEP INC	1,222.95
208388	03/13/2026	Check	V - 19416	PAPA JOHN'S OF IOWA	3,255.50
208389	03/13/2026	Check	V - 12489	THE PAPER CORPORATION	5,276.80
208390	03/13/2026	Check	V - 10639	PERMA-BOUND BOOKS	484.12
208391	03/13/2026	Check	V - 10081	PIZZA & SUBS	149.16
208392	03/13/2026	Check	V - 17551	POSTMASTER	1,035.37
208393	03/13/2026	Check	V - 20222	QUAD CITY PRESS	432.00
208394	03/13/2026	Check	V - 26425	QUAD CORPORATION INC	184.48
208395	03/13/2026	Check	V - 25748	QUALITY AWARDS & LAMINATING	335.30
208396	03/13/2026	Check	V - 17204	REGALIA MANUFACTURING COMPANY	193.90
208397	03/13/2026	Check	V - 25501	REMIND	14,942.00
208398	03/13/2026	Check	V - 11658	ROCK ISLAND FITNESS AND	860.00
208399	03/13/2026	Check	V - 17600	ROCK ISLAND SCHOOL DISTRICT 41	22.23
208400	03/13/2026	Check	V - 25020	ROBERT WARD MILLER JR.	4,325.00
208401	03/13/2026	Check	V - 10721	ROCK ISLAND BOARD OF EDUCATION	56.00
208402	03/13/2026	Check	V - 18465	ROCK ISLAND SCHOOL DISTRICT 41	70,542.05
208403	03/13/2026	Check	V - 10706	REGIONAL OFFICE OF EDUCATION- MOLINE	150.00
208404	03/13/2026	Check	V - 26456	RUBY MARCELENO	180.00
208405	03/13/2026	Check	V - 23239	RUSSELL CONSTRUCTION COMPANY	1,245,385.19
208406	03/13/2026	Check	V - 10476	SCHOOL SPECIALTY, INC.	1,554.99
208407	03/13/2026	Check	V - 10762	SCOPE SHOPPE, INC.	1,137.00

ROCK ISLAND SCHOOLS

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CHECK REGISTER FOR BH EDUCATION - VENDOR CHECKS - CHECK

Report Code: AP_CHECKREG

<u>CHECK NO.</u>	<u>CHECK DATE</u>	<u>TYPE</u>	<u>VENDOR TYPE - ID</u>	<u>VENDOR NAME</u>	<u>AMOUNT</u>
208408	03/13/2026	Check	V - 25582	SCOTT COUNTY SHERIFF	459.77
208409	03/13/2026	Check	V - 24411	SHRED-IT USA	451.78
208410	03/13/2026	Check	V - 23437	SIEVERT ELECTRIC SERVICE & SALES CO.	410.00
208411	03/13/2026	Check	V - 24190	SWEETWATER SOUND, LLC	55,611.55
208412	03/13/2026	Check	V - 23947	TEACHSTONE	150.00
208413	03/13/2026	Check	V - 25454	THE BETTPLEX, LLC	1,400.00
208414	03/13/2026	Check	V - 20539	TRANSITIONS	1,255.00
208415	03/13/2026	Check	V - 21935	TOP SHELF, INC.	9,553.75
208416	03/13/2026	Check	V - 10477	PFG-THOMS PROESTLER CO./TPC	133.08
208417	03/13/2026	Check	V - 26017	TROPHY WORLD, INC.	290.00
208418	03/13/2026	Check	V - 13551	UNITED TOWNSHIP HIGH SCHOOL	34,000.00
208419	03/13/2026	Check	V - 20598	VERIZON WIRELESS	1,874.92
208420	03/13/2026	Check	V - 24843	WI SCTF	100.00
208421	03/13/2026	Check	V - 22334	WILSON LANGUAGE TRAINING CORP.	3,668.76
208422	03/13/2026	Check	V - 10945	XEROX CORPORATION	74.27
208423	03/13/2026	Check	V - 13415	DAVID ZAHN	300.00
Total No. of Checks : 90				Total Amount :	1,866,116.61

ROCK ISLAND SCHOOLS

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CHECK REGISTER FOR BH OBM - OBM CHECKS - ACH

Report Code: AP_CHECKREG

<u>CHECK NO.</u>	<u>CHECK DATE</u>	<u>TYPE</u>	<u>VENDOR TYPE - ID</u>	<u>VENDOR NAME</u>	<u>AMOUNT</u>
640	03/19/2026	ACH	P - 95500	FILLMER, SUSAN K	19.43
641	03/19/2026	ACH	P - 96790	LOHMANN, RALPH AUGUST	51.84
642	03/19/2026	ACH	P - 96296	MUNOZ, JUSTIN TYLER	24.80
Total No. of Checks : 3					96.07
				Total Amount :	96.07

ROCK ISLAND SCHOOLS

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CHECK REGISTER FOR BH OBM - OBM CHECKS - CHECK

Report Code: AP_CHECKREG

CHECK NO.	CHECK DATE	TYPE	VENDOR TYPE - ID	VENDOR NAME	AMOUNT
38927	03/13/2026	Check	V - 26299	A&A MUFFLER AND LUBE	53.50
38928	03/13/2026	Check	V - 10018	ADEL WHOLESALERS, INC.	597.89
38929	03/13/2026	Check	V - 23054	REPUBLIC SERVICES	13,870.65
38930	03/13/2026	Check	V - 12747	B & B HARDWARE	102.67
38931	03/13/2026	Check	V - 10091	BLACKHAWK BANK & TRUST	171.78
38932	03/13/2026	Check	V - 26045	CERTASITE, LLC	459.48
38933	03/13/2026	Check	V - 26490	CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC.	444.71
38934	03/13/2026	Check	V - 26487	CORDOGAN CLARK & ASSOCIATES, INC	2,260.00
38935	03/13/2026	Check	V - 15518	CRAWFORD COMPANY	2,172.60
38936	03/13/2026	Check	V - 26489	DOORS, INC	85.00
38937	03/13/2026	Check	V - 12258	GLASS SERVICE CENTER, INC.	375.00
38938	03/13/2026	Check	V - 26023	GOOD OL' BOYS TREE SERVICE, LLC	2,500.00
38939	03/13/2026	Check	V - 22315	GRAVES ENVIRONMENTAL, INC.	950.00
38940	03/13/2026	Check	V - 23196	ILLINOIS OFFICE OF THE STATE FIRE MARSHAL	565.00
38941	03/13/2026	Check	V - 23083	INTERSTATE BATTERY OF THE QUAD CITIES	313.90
38942	03/13/2026	Check	V - 23698	J.L. BRADY COMPANY, LLC	64,533.20
38943	03/13/2026	Check	V - 18292	LOWE'S	168.98
38944	03/13/2026	Check	V - 26312	MCCARTHY IMPROVEMENT COMPANY	14,358.80
38945	03/13/2026	Check	V - 14673	MENARDS, INC.	13.98
38946	03/13/2026	Check	V - 10428	MIDAMERICAN ENERGY COMPANY	153,501.87
38947	03/13/2026	Check	V - 10551	VILLAGE OF MILAN	855.35
38948	03/13/2026	Check	V - 26225	QUAD CITY TECH, INC.	227.74
38949	03/13/2026	Check	V - 10722	CITY OF ROCK ISLAND	21,288.10
38950	03/13/2026	Check	V - 23239	RUSSELL CONSTRUCTION COMPANY	4,853.00
38951	03/13/2026	Check	V - 25071	STERLING COMMERCIAL ROOFING, INC	3,805.00
38952	03/13/2026	Check	V - 23154	STUARD & ASSOCIATES, INC.	660.00
38953	03/13/2026	Check	V - 15967	TRANE	1,669.10
38954	03/13/2026	Check	V - 26584	UNIFIRST HOLDINGS, INC.	1,991.60
38955	03/13/2026	Check	V - 20598	VERIZON WIRELESS	315.12

Total No. of Checks : 29

Total Amount : **293,164.02**

ROCK ISLAND SCHOOLS

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Report Code: AP_CHECKREG

Search Criteria:

Fiscal Year	: 2026
FY Period - Task	: 9 - A1
Start Due Date	: None
End Due Date	: None
Check Date	: 03/13/2026
Reprint Check Date	: None
Separate Check for Each Fund	: No
Group By	: FIN_INST_ACCT_ID, FIN_INST_TRAN_SOURCE
Sort By	: VENDOR_SHORT_NAME
Sort Employee Checks By Pay Location	: No

ROCK ISLAND SCHOOLS

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CHECK REGISTER FOR BH EDUCATION - VENDOR CHECKS - ACH

Report Code: AP_CHECKREG

CHECK NO.	CHECK DATE	TYPE	VENDOR TYPE - ID	VENDOR NAME	AMOUNT
4323	03/19/2026	ACH	V - 25525	AMAZON.COM SERVICES, INC.	37,779.90
4324	03/19/2026	ACH	V - 10088	BLACK HAWK AREA SPECIAL ED.	979,835.00
4325	03/19/2026	ACH	V - 26513	BSN SPORTS LLC	3,581.27
4326	03/19/2026	ACH	V - 14613	BURKE CLEANERS, INC.	917.51
4327	03/19/2026	ACH	V - 17243	CDW GOVERNMENT, INC.	8,926.20
4328	03/19/2026	ACH	V - 10174	CONES REPAIR SERVICE, INC.	1,002.57
4329	03/19/2026	ACH	V - 26138	CONNECTWISE LLC	3,120.00
4330	03/19/2026	ACH	V - 25711	CULLIGAN OF DAVENPORT	437.25
4331	03/19/2026	ACH	V - 26107	CWK NETWORK, INC.	53,780.00
4332	03/19/2026	ACH	V - 18471	DELL INC.	1,501.64
4333	03/19/2026	ACH	V - 10221	DEMCO EDUCATIONAL CORP.	164.44
4334	03/19/2026	ACH	V - 26250	FOLLETT CONTENT SOLUTIONS	1,713.56
4335	03/19/2026	ACH	V - 16421	FRANCZEK PC	11,688.50
4336	03/19/2026	ACH	V - 25049	GREAT MINDS PBC	15,600.00
4337	03/19/2026	ACH	V - 25919	HITOUCH BUSINESS SERVICES LLC	2,321.75
4338	03/19/2026	ACH	V - 26485	IDG ARCHITECTS + PARTNERS INC	37,855.76
4339	03/19/2026	ACH	V - 12439	ILLINOIS PRINCIPALS ASSOCIATION	898.00
4340	03/19/2026	ACH	V - 25375	ITEK INTERPRETING SOLUTIONS, LLC	4,049.38
4341	03/19/2026	ACH	V - 26598	J & M HARDWARE INC	16.74
4342	03/19/2026	ACH	V - 26546	KASEYA US LLC	669.11
4343	03/19/2026	ACH	V - 24908	KOHL WHOLESALE	52,451.91
4344	03/19/2026	ACH	V - 25922	LAKESHORE LEARNING MATERIALS, LLC	617.26
4345	03/19/2026	ACH	V - 25213	LEGAT ARCHITECTS, INC	12,909.38
4346	03/19/2026	ACH	V - 15989	MAINSTREAMUSA INC.	1,067.85
4347	03/19/2026	ACH	V - 23189	MULTI-HEALTH SYSTEMS, INC.	707.61
4348	03/19/2026	ACH	V - 20508	NCS PEARSON INCORPORATED	284.08
4349	03/19/2026	ACH	V - 26008	PAN-O-GOLD BAKING CO.	1,891.60
4350	03/19/2026	ACH	V - 24053	PRAIRIE FARMS DAIRY	29,195.93
4351	03/19/2026	ACH	V - 25751	QUALITY CONTROLLED STAFFING, INC.	6,020.78
4352	03/19/2026	ACH	V - 25681	SHI INTERNATIONAL CORP	864.33
4353	03/19/2026	ACH	V - 26500	SPECIAL EDUCATION SERVICES	33,907.50
4354	03/19/2026	ACH	V - 26501	SPECIAL EDUCATION SYSTEMS, INC	8,266.50
4355	03/19/2026	ACH	V - 19712	STAPLES ADVANTAGE	78.98
4356	03/19/2026	ACH	V - 18768	TRI-CITY ELECTRIC CO. OF IOWA	800.70
4357	03/19/2026	ACH	V - 14330	WARD'S SCIENCE	143.92

Total No. of Checks : 35

Total Amount : **1,315,066.91**

ROCK ISLAND SCHOOLS

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03/13/2026
12:32:38 PM

CHECK REGISTER FOR BH OBM - OBM CHECKS - ACH

Report Code: AP_CHECKREG

CHECK NO.	CHECK DATE	TYPE	VENDOR TYPE - ID	VENDOR NAME	AMOUNT
643	03/19/2026	ACH	V - 25525	AMAZON.COM SERVICES, INC.	2,332.89
644	03/19/2026	ACH	V - 20498	B&B DRAIN TECH, INC.	1,174.00
645	03/19/2026	ACH	V - 17235	GREENWOOD CLEANING SYSTEMS, IN	20,826.69
646	03/19/2026	ACH	V - 26598	J & M HARDWARE INC	34.45
647	03/19/2026	ACH	V - 10568	KONE INC.	1,044.45
648	03/19/2026	ACH	V - 24232	LAKEWOOD ELECTRIC & GENERATOR SVC, INC	8,280.00
649	03/19/2026	ACH	V - 25213	LEGAT ARCHITECTS, INC	425.00
650	03/19/2026	ACH	V - 16017	PHELPS CUSTOM IMAGE WEAR	4,720.84
651	03/19/2026	ACH	V - 10003	THYMET PEST CONTROL	636.00

Total No. of Checks : 9

Total Amount : 39,474.32

ROCK ISLAND SCHOOLS

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03/13/2026
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Report Code: AP_CHECKREG

Search Criteria:

Fiscal Year	: 2026
FY Period - Task	: 9 - A2
Start Due Date	: None
End Due Date	: None
Check Date	: 03/13/2026
Reprint Check Date	: None
Separate Check for Each Fund	: No
Group By	: FIN_INST_ACCT_ID, FIN_INST_TRAN_SOURCE
Sort By	: VENDOR_SHORT_NAME
Sort Employee Checks By Pay Location	: No

ROCK ISLAND SCHOOLS

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CHECK REGISTER FOR BH EDUCATION - VENDOR CHECKS - ACH

Report Code: AP_CHECKREG

<u>CHECK NO.</u>	<u>CHECK DATE</u>	<u>TYPE</u>	<u>VENDOR TYPE - ID</u>	<u>VENDOR NAME</u>	<u>AMOUNT</u>
4358	03/17/2026	ACH	V - 26020	ANNA THIRTYACRE	300.00
4359	03/17/2026	ACH	V - 16777	HUGHES NETWORK TECHNOLOGIES	728.07
4360	03/17/2026	ACH	V - 11015	IMRF ACCOUNT	12,530.60
4361	03/17/2026	ACH	V - 24216	PROJECT LEAD THE WAY, INC	1,900.00
Total No. of Checks : 4					Total Amount : 15,458.67

ROCK ISLAND SCHOOLS

Page 2 of 4
03/13/2026
12:33:03 PM

CHECK REGISTER FOR BH HEALTH INS - HEALTH INSURANCE - ACH

Report Code: AP_CHECKREG

<u>CHECK NO.</u>	<u>CHECK DATE</u>	<u>TYPE</u>	<u>VENDOR TYPE - ID</u>	<u>VENDOR NAME</u>	<u>AMOUNT</u>
81	03/17/2026	ACH	V - 22013	HEALTH CARE SERVICE CORP- BLUE	635,323.73

Total No. of Checks : 1

Total Amount : 635,323.73

ROCK ISLAND SCHOOLS

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03/13/2026
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CHECK REGISTER FOR BH OBM - OBM CHECKS - ACH

Report Code: AP_CHECKREG

<u>CHECK NO.</u>	<u>CHECK DATE</u>	<u>TYPE</u>	<u>VENDOR TYPE - ID</u>	<u>VENDOR NAME</u>	<u>AMOUNT</u>
652	03/17/2026	ACH	V - 16777	HUGHES NETWORK TECHNOLOGIES	14,223.66

Total No. of Checks : 1

Total Amount : 14,223.66

ROCK ISLAND SCHOOLS

Page 4 of 4
03/13/2026
12:33:03 PM

Report Code: AP_CHECKREG

Search Criteria:

Fiscal Year	: 2026
FY Period - Task	: 9 - A3
Start Due Date	: None
End Due Date	: None
Check Date	: 03/13/2026
Reprint Check Date	: None
Separate Check for Each Fund	: No
Group By	: FIN_INST_ACCT_ID, FIN_INST_TRAN_SOURCE
Sort By	: VENDOR_SHORT_NAME
Sort Employee Checks By Pay Location	: No

ROCK ISLAND SCHOOLS

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CHECK REGISTER FOR BH EDUCATION - VENDOR CHECKS - ACH

Report Code: AP_CHECKREG

<u>CHECK NO.</u>	<u>CHECK DATE</u>	<u>TYPE</u>	<u>VENDOR TYPE - ID</u>	<u>VENDOR NAME</u>	<u>AMOUNT</u>
4276	03/09/2026	ACH	V - 26485	IDG ARCHITECTS + PARTNERS INC	255,698.69
Total No. of Checks :				Total Amount :	255,698.69

ROCK ISLAND SCHOOLS

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03/06/2026
12:14:48 PM

Report Code: AP_CHECKREG

Search Criteria:

Fiscal Year	: 2026
FY Period - Task	: 9 - A7
Start Due Date	: None
End Due Date	: None
Check Date	: 03/06/2026
Reprint Check Date	: None
Separate Check for Each Fund	: No
Group By	: FIN_INST_ACCT_ID, FIN_INST_TRAN_SOURCE
Sort By	: VENDOR_SHORT_NAME
Sort Employee Checks By Pay Location	: No

SUMMARY OF CHECKS AND WIRES

March 31, 2026

COMPUTERIZED CHECK RUN

EDUCATION

Ed Fund CHECKS

V208424-V208488

Education	\$	964,289.44
Transportation	\$	189,450.02
Debt Service Fund	\$	2,250.00
Capital Projects	\$	203,073.73
Life Safety		
Tort Immunity		
	\$	<u>1,359,063.19</u>

Ed Fund ACH

VA4362-VA4402

Education	\$	346,393.60
Transportation	\$	6,143.14
Debt Service Fund		
Capital Projects	\$	3,915.00
Life Safety		
Tort Immunity		
	\$	<u>356,451.74</u>

TOTAL EDUCATION \$ 1,715,514.93

O&M

O&M CHECKS

B38956-B38976

\$ 111,901.79

O&M Fund ACH

BA653-BA660

\$ 27,085.54

TOTAL O&M \$ 138,987.33

HEALTH

Health Fund CHECKS

H906287

\$ 11,000.00

Health Fund ACH

TOTAL HEALTH \$ 11,000.00

TOTAL COMPUTERIZED CHECK RUN

\$ 1,865,502.26

WIRES

Ed, Bldg, Tort Salary Checks	\$	2,002,726.70
Federal Income Tax	\$	107,738.23
OASDI/Medicare	\$	257,768.47
State Withholdings	\$	120,706.17
Teacher's Retirement Systems/IMRF	\$	167,469.72
Employee Deductions	\$	<u>266,337.00</u>

Benefits Payments

TOTAL WIRES

\$ 2,922,746.29

GRAND TOTAL

65

\$ 4,788,248.55

ROCK ISLAND SCHOOLS
ACCOUNTS PAYABLE FUND DISTRIBUTION

Report Code: AP_FUNDDIST

BH EDUCATION		Checks	533,099.23	ACH	1,535.14	VC	0.00	534,634.37
Fund : 1 - EDUCATIONAL FUND		Checks		ACH	1,535.14	VC	0.00	139,860.62
Source : 000	55,895.60							
Source : 008	10,753.05							
Source : 011	9,032.80							
Source : 016	1,230.00							
Source : 017	735.00							
Source : 018	274.51							
Source : 030	5,484.57							
Source : 046	10,000.00							
Source : 051	9,677.56							
Source : 066	39.30							
Source : 080	23,940.37							
Source : 083	8,014.97							
Source : 084	4,782.89							
EXPENSES	123,979.98	Checks	122,444.84	ACH	1,535.14	VC	0.00	
LIABILITIES	1,753.24	Checks	1,753.24	ACH	0.00	VC	0.00	
ASSETS	8,988.40	Checks	8,988.40	ACH	0.00	VC	0.00	
REVENUES	5,139.00	Checks	5,139.00	ACH	0.00	VC	0.00	
Fund Total : EDUCATIONAL FUND		Checks	138,325.48	ACH	1,535.14	VC	0.00	139,860.62
Fund : 3 - DEBT SERVICE FUND		Checks		ACH	0.00	VC	0.00	2,250.00
Source : 000	2,250.00							
EXPENSES	2,250.00	Checks	2,250.00	ACH	0.00	VC	0.00	
Fund Total : DEBT SERVICE FUND		Checks	2,250.00	ACH	0.00	VC	0.00	2,250.00
Fund : 4 - TRANSPORTATION FUND		Checks		ACH	0.00	VC	0.00	189,450.02
Source : 000	20,330.72							
Source : 008	169,119.30							
EXPENSES	189,450.02	Checks	189,450.02	ACH	0.00	VC	0.00	
Fund Total : TRANSPORTATION FUND		Checks	189,450.02	ACH	0.00	VC	0.00	189,450.02
Fund : 6 - CAPITAL PROJECTS FUND		Checks		ACH	0.00	VC	0.00	203,073.73
Source : 000	203,073.73							
EXPENSES	203,073.73	Checks	203,073.73	ACH	0.00	VC	0.00	
Fund Total : CAPITAL PROJECTS FUND		Checks	203,073.73	ACH	0.00	VC	0.00	203,073.73
TOTAL AMOUNT : BH EDUCATION		Checks	533,099.23	ACH	1,535.14	VC	0.00	534,634.37

ROCK ISLAND SCHOOLS
ACCOUNTS PAYABLE FUND DISTRIBUTION

Report Code: AP_FUNDDIST

BH HEALTH INS	Checks	11,000.00	ACH	0.00	VC	0.00	11,000.00
Fund : 0 - HEALTH INSURANCE FUND	Checks		ACH	0.00	VC	0.00	11,000.00
Source : 000		11,000.00					
EXPENSES	Checks	11,000.00	ACH	0.00	VC	0.00	

Fund Total : HEALTH INSURANCE FUND	Checks	11,000.00	ACH	0.00	VC	0.00	11,000.00
TOTAL AMOUNT : BH HEALTH INS	Checks	11,000.00	ACH	0.00	VC	0.00	11,000.00

ROCK ISLAND SCHOOLS
ACCOUNTS PAYABLE FUND DISTRIBUTION

Report Code: AP_FUNDDIST

BH OBM		Checks	71,230.17	ACH	379.87	VC	0.00	71,610.04
Fund : 2 - OBM FUND		Checks		ACH	379.87	VC	0.00	71,610.04
Source : 000	71,610.04							
EXPENSES	71,610.04	Checks	71,230.17	ACH	379.87	VC	0.00	

Fund Total : OBM FUND		Checks	71,230.17	ACH	379.87	VC	0.00	71,610.04
TOTAL AMOUNT : BH OBM		Checks	71,230.17	ACH	379.87	VC	0.00	71,610.04
<hr/>								
GRAND TOTAL		Checks	615,329.40	ACH	1,915.01	VC	0.00	617,244.41
EXPENSES	601,363.77	Checks	599,448.76	ACH	1,915.01	VC	0.00	
LIABILITIES	1,753.24	Checks	1,753.24	ACH	0.00	VC	0.00	
ASSETS	8,988.40	Checks	8,988.40	ACH	0.00	VC	0.00	
REVENUES	5,139.00	Checks	5,139.00	ACH	0.00	VC	0.00	

ROCK ISLAND SCHOOLS
ACCOUNTS PAYABLE FUND DISTRIBUTION

Report Code: AP_FUNDDIST

Search Criteria:

Fiscal Year : 2026
FY Period - Task : 9 - A4
Start Due Date : None
End Due Date : None
Check Date : 03/31/2026
Reprint Check Date : None
Separate Check for Each Fund : No
Group By : FIN_INST_ACCT_ID, FIN_INST_TRAN_SOURCE
Sort By : VENDOR_SHORT_NAME
Sort Employee Checks By Pay Location : No

ROCK ISLAND SCHOOLS
ACCOUNTS PAYABLE FUND DISTRIBUTION

Report Code: AP_FUNDDIST

BH EDUCATION	Checks	0.00	ACH	278,429.72	VC	0.00	278,429.72
Fund : 1 - EDUCATIONAL FUND	Checks		ACH	268,371.58	VC	0.00	268,371.58
Source : 000		14,449.94					
Source : 011		1,668.71					
Source : 016		10,945.17					
Source : 018		1,124.57					
Source : 030		6,067.20					
Source : 046		158,934.16					
Source : 061		547.40					
Source : 066		1,635.76					
Source : 080		1,493.58					
Source : 084		71,505.09					
EXPENSES	Checks	263,994.60	ACH	263,994.60	VC	0.00	
ASSETS	Checks	4,376.98	ACH	4,376.98	VC	0.00	
Fund Total : EDUCATIONAL FUND	Checks	0.00	ACH	268,371.58	VC	0.00	268,371.58
Fund : 4 - TRANSPORTATION FUND	Checks		ACH	6,143.14	VC	0.00	6,143.14
Source : 000		6,143.14					
EXPENSES	Checks	6,143.14	ACH	6,143.14	VC	0.00	
Fund Total : TRANSPORTATION FUND	Checks	0.00	ACH	6,143.14	VC	0.00	6,143.14
Fund : 6 - CAPITAL PROJECTS FUND	Checks		ACH	3,915.00	VC	0.00	3,915.00
Source : 000		3,915.00					
EXPENSES	Checks	3,915.00	ACH	3,915.00	VC	0.00	
Fund Total : CAPITAL PROJECTS FUND	Checks	0.00	ACH	3,915.00	VC	0.00	3,915.00
TOTAL AMOUNT : BH EDUCATION	Checks	0.00	ACH	278,429.72	VC	0.00	278,429.72

ROCK ISLAND SCHOOLS
ACCOUNTS PAYABLE FUND DISTRIBUTION

Report Code: AP_FUNDDIST

BH OBM		Checks	0.00	ACH	26,705.67	VC	0.00	26,705.67
Fund : 2 - OBM FUND		Checks		ACH	26,705.67	VC	0.00	26,705.67
Source : 000	26,705.67							
EXPENSES	26,705.67	Checks	0.00	ACH	26,705.67	VC	0.00	
Fund Total : OBM FUND		Checks	0.00	ACH	26,705.67	VC	0.00	26,705.67
TOTAL AMOUNT : BH OBM		Checks	0.00	ACH	26,705.67	VC	0.00	26,705.67
<hr/>								
GRAND TOTAL		Checks	0.00	ACH	305,135.39	VC	0.00	305,135.39
EXPENSES	300,758.41	Checks	0.00	ACH	300,758.41	VC	0.00	
ASSETS	4,376.98	Checks	0.00	ACH	4,376.98	VC	0.00	

ROCK ISLAND SCHOOLS
ACCOUNTS PAYABLE FUND DISTRIBUTION

Report Code: AP_FUNDDIST

Search Criteria:

Fiscal Year : 2026
FY Period - Task : 9 - A5
Start Due Date : None
End Due Date : None
Check Date : 03/31/2026
Reprint Check Date : None
Separate Check for Each Fund : No
Group By : FIN_INST_ACCT_ID, FIN_INST_TRAN_SOURCE
Sort By : VENDOR_SHORT_NAME
Sort Employee Checks By Pay Location : No

ROCK ISLAND SCHOOLS
ACCOUNTS PAYABLE FUND DISTRIBUTION

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 2:53:19 PM

Report Code: AP_FUNDDIST

BH EDUCATION	Checks	825,963.96	ACH	76,486.88	VC	0.00	902,450.84
Fund : 1 - EDUCATIONAL FUND	Checks		ACH	76,486.88	VC	0.00	902,450.84
Source : 000		902,450.84					
LIABILITIES	Checks	825,963.96	ACH	76,486.88	VC	0.00	

Fund Total : EDUCATIONAL FUND	Checks	825,963.96	ACH	76,486.88	VC	0.00	902,450.84
TOTAL AMOUNT : BH EDUCATION	Checks	825,963.96	ACH	76,486.88	VC	0.00	902,450.84

ROCK ISLAND SCHOOLS
ACCOUNTS PAYABLE FUND DISTRIBUTION

Report Code: AP_FUNDDIST

BH OBM		Checks	40,671.62	ACH	0.00	VC	0.00	40,671.62
Fund : 2 - OBM FUND		Checks		ACH	0.00	VC	0.00	40,671.62
Source : 000	40,671.62							
LIABILITIES	40,671.62	Checks	40,671.62	ACH	0.00	VC	0.00	

Fund Total : OBM FUND		Checks	40,671.62	ACH	0.00	VC	0.00	40,671.62
TOTAL AMOUNT : BH OBM		Checks	40,671.62	ACH	0.00	VC	0.00	40,671.62
<hr/>								
GRAND TOTAL		Checks	866,635.58	ACH	76,486.88	VC	0.00	943,122.46
LIABILITIES	943,122.46	Checks	866,635.58	ACH	76,486.88	VC	0.00	

ROCK ISLAND SCHOOLS
ACCOUNTS PAYABLE FUND DISTRIBUTION

Report Code: AP_FUNDDIST

Search Criteria:

Fiscal Year : 2026
FY Period - Task : 9 - A6
Start Due Date : None
End Due Date : None
Check Date : 03/31/2026
Reprint Check Date : None
Separate Check for Each Fund : No
Group By : FIN_INST_ACCT_ID, FIN_INST_TRAN_SOURCE
Sort By : VENDOR_SHORT_NAME
Sort Employee Checks By Pay Location : No



Proposal for Overnight/Extended Student Trips (Academic)

Email Address	<i>dorian.foster@rimsd41.org</i>
Type of Trip	<i>Enrichment</i>
Proposed Departure Date	<i>Jan 07, 2027</i>
Return Date	<i>Jan 09, 2027</i>
Proposer	<i>Dorian Foster</i>
School	<i>RIHS</i>
Position	<i>Theatre Director & Teacher</i>
Date By Which Response Is Needed	<i>Mar 31, 2026</i>
What is the major place to be visited or event to be attended?	<i>Illinois High School Theatre Festival</i>
How is the trip related to the educational program of the District?	<i>Students will participate in workshops, attend public performances, visit exhibits, and network with peers and professionals. Seniors will have the opportunity to audition for college theatre programs</i>
In what ways will the students benefit?	<i>Students will benefit by participating in various workshops of choice, practicing positive audience behavior while viewing public performances, reviewing peer performances, networking with industry professionals and college programs</i>
In what ways will the District benefit?	<i>The district will benefit from our students getting to work with theatre professionals and see the opportunities the field of theatre arts has to offer throughout the state and nation. They will bring these experiences back to enhance their overall program. Also, our district will gain recognition at the state level for supporting its arts programs beyond music and visual arts. In the past, our school has been selected by the festival to perform a show, and two of our students were selected to perform in the All-State production</i>
How will the trip be evaluated to determine the extent to which these benefits were realized?	<i>Students can report to a group of their peers and/or other district stakeholders to reflect upon the trip</i>
Which students (grade, class, or organization)	<i>9 – 12 grade extra-curricular theatre students</i>

Email Address	<i>dorian.foster@rimsd41.org</i>
Type of Trip	<i>Enrichment</i>
Proposed Departure Date	<i>Jan 07, 2027</i>
Return Date	<i>Jan 09, 2027</i>
will be going?	
How many students in total?	<i>Approximately 10-15</i>
How many students are currently experiencing academic problems?	<i>None of the students have any current academic concerns</i>
Which staff members will be in charge?	<i>Dorian Foster</i>
What previous experience has the staff member had in conducting overnight or extended field trips?	<i>Mrs. Foster has chaperoned the RIHS band trip to San Antonio in 2006, the Illinois High School Theatre Festival's All-State group in 2004, and the 2019 NYC trip with the music department. She has coordinated and conducted trips to IHSTF 2017, 2018, 2019, 2020, and 2023, 2024, 2025, 2026 (missing 2021-2022 due to COVID shutdowns). She led a student trip to London, UK, over the summer of 2025.</i>
What other staff members will be going?	<i>Meaghan Jackson, Devin James</i>
How many chaperones, in addition to staff members, will be going?	<i>NA</i>
What are their names and affiliations with the students?	<i>NA</i>
How many days of school will be missed?	<i>1.5</i>
How will teachers be advised in advance that the students will be out of school?	<i>List of students will be sent to the attendance office and the staff.</i>
How will missed work be made up?	<i>Students are expected to communicate with their teachers</i>
What special assistance will be provided to students with academic problems?	<i>Mrs. Foster will encourage or require attending enrichment in her room or with the teacher of the course(s) in question. A suitable amount of growth will be required for the student to remain eligible for the trip. Students must be academically and behaviorally eligible at the time of signing up</i>
What is the destination?	<i>University of Illinois Urbana-Champaign</i>

Email Address	<i>dorian.foster@rimsd41.org</i>
Type of Trip	<i>Enrichment</i>
Proposed Departure Date	<i>Jan 07, 2027</i>
Return Date	<i>Jan 09, 2027</i>
What will be the mode of transportation? What liability insurance does the carrier have?	<i>Passenger vans through MVP (Milan, IL). 5 million per person, per incident.</i>
Where will the group be housed and fed?	<i>Housing is TBD. Students were housed at Ramada Limited, Eastland Suites, and Best Western in Bloomington in previous years. We've also stayed at the Hampton Inn in Champaign and Best Western in Monticello, IL. The festival alternates between ISU and U of I. Similar accommodations will be secured each year. The hotel provides breakfast—students are responsible for other meals.</i>
What enroute or supplementary activities are planned?	<i>Restrooms and snacks</i>
What arrangements have been made for dealing with emergency situations?	<i>The Festival requires all participants to complete and submit a medical release form with contact and insurance information for each student to be kept on file in the event of an emergency. Students and their families will have access to Festival housing and chaperone/participant phone numbers.</i>
If tour guides are involved, what liability insurance do they carry?	<i>NA</i>
What is the estimated total cost and cost per student?	<i>\$250 per student</i>
What is the source of funds?	<i>Students will provide their funds and do fundraising if necessary.</i>
How will the funds be collected and safeguarded?	<i>Funds will be collected on designated payment dates over 4 months and placed into the high school drama activity account.</i>
How will any shortfall be made up or excess funds used?	<i>Any excess funds will be used toward the students needs in the theatre program. We do not foresee any shortfall, but the theatre department would make up the difference.</i>
What provision has been made for students who are financially unable to pay any necessary	<i>This trip is optional and open to all students who wish to participate. Fundraisers can be made</i>

Email Address	<i>dorian.foster@rimsd41.org</i>
Type of Trip	<i>Enrichment</i>
Proposed Departure Date	<i>Jan 07, 2027</i>
Return Date	<i>Jan 09, 2027</i>
costs?	<i>available to use toward the trip. We will also work with students on an individual basis if the need should arise. It is a goal to help students and families have enough time to plan by announcing it before the end of the previous school year and again at the beginning of the new school year.</i>
How will you communicate to parents prior to, during, and after the trip?	<i>The festival requires emergency forms with parent contacts and health insurance information. Students will have unlimited access to parent contact through telephone, messaging, and social media outside of attending performances and workshops. Communication to parents should not be a problem.</i>
List telephone numbers at destination where group will be housed.	<i>We can send them as soon as they become available.</i>
What information will be provided to the media and the community?	<i>We can send information prior to the trip to the communications department for proper information to be sent to the media and community.</i>
Athletic Director Approval (Athletic trips only)	Approved by
Principal approval	Approved by <i>Patricia Ulrich</i>
Superintendent/Designee approval	Approved by <i>Scott Vance</i> on Mar 05, 2026 13:25
Signature of School Board Representative	



Personnel Recommendations
Board of Education Meeting
April 14, 2026

Certified Appointment

It is recommended that the Board of Education approve the following certified appointment for the 2026-27 school year.

Megan Burns - Special Education Teacher at Washington Junior High School
Salary - \$78,642/annually

Certified Internal Transfer

It is recommended that the Board of Education approve the following certified internal transfer for the 2026-27 school year.

Christine Beierlein - Instructional Coach at Districtwide to 3rd Grade Teacher at Denkmann Elementary School
Salary - \$105, 554/annually

Certified Coach Appointment

It is recommended that the Board of Education approve the following certified support coach appointment for the 2025-26 school year.

Nashira Williams - Volunteer Assistant Coach Girls Track at Rock Island High School

Certified Coach Appointments

It is recommended that the Board of Education approve the following certified support coach appointments for the 2026-27 school year.

Patrick Brown - Assistant Coach Football at Rock Island High School
Salary - \$7,262/annual stipend

Daniel Nelson - Assistant Coach Football at Rock Island High School
Salary - \$7,882/annual stipend

William Osmun - Assistant Coach Football at Rock Island High School
Salary - \$7,882/annual stipend

Jeffrey Schmulbach - Assistant Coach Football at Rock Island High School
Salary - \$6,652/annual stipend



Personnel Recommendations
Board of Education Meeting
April 14, 2026

Non-Certified Coach Appointment

It is recommended that the Board of Education approve the following non-certified support coach appointment for the 2025-26 school year.

ShaTavia Lowery - Volunteer Assistant Coach Girls Track at Rock Island High School

Non-Certified Coach Appointments

It is recommended that the Board of Education approve the following non-certified support coach appointments for the 2026-27 school year.

Justin Brandt - Assistant Coach Football at Rock Island High School
Salary - \$6,652/annual stipend

Jacob Davis - Volunteer Assistant Coach Football at Rock Island High School

Mark Esposito - Assistant Head Coach Football at Rock Island High School
Salary - \$9,275/annual stipend

Anthony Munson - Equipment Manager Football at Rock Island High School
Salary - \$6,799/annual stipend

Jason Nunn - Assistant Coach Football at Rock Island High School
Salary - \$7,882/annual stipend

Nickolas Roessler - Assistant Coach Football at Rock Island High School
Salary - \$7,262/annual stipend

David Roome - Volunteer Assistant Coach Football at Rock Island High School



Personnel Recommendations
 Board of Education Meeting
 April 14, 2026

Certified Retirement

It is recommended that the Board of Education accept the following certified retirement during the 2025-26 school year.

<u>Staff Member</u>	<u>Current Position</u>	<u>Years of Continuous Service</u>
Daniel Trenary	Social Studies Teacher at Rock Island High	31 Years Effective 06/04/2026

Certified Resignations

It is recommended that the Board of Education accept the following certified resignations during the 2025-26 school year.

<u>Staff Member</u>	<u>Current Position</u>	<u>Years of Continuous Service</u>
Clarice Brown	Special Education Teacher at Washington Junior High School	2 Years Effective 06/04/2026
William Scott Vance	Assistant Superintendent of Teaching & Learning at Administration Center	2 Years Effective 06/30/2026
Amy Sill	Special Education Teacher at Washington Junior High School	4 Years Effective 06/04/2026

Non-Certified Retirement

It is recommended that the Board of Education accept the following non-certified retirement during the 2025-26 school year.

<u>Staff Member</u>	<u>Current Position</u>	<u>Years of Continuous Service</u>
Amy Jahn	Paraprofessional (Library) at Edison Junior High School	25 Years Effective 06/02/2027



Personnel Recommendations
Board of Education Meeting
April 14, 2026

Non-Certified Resignations

It is recommended that the Board of Education accept the following non-certified resignations during the 2025-26 school year.

<u>Staff Member</u>	<u>Current Position</u>	<u>Years of Continuous Service</u>
Troy Bevans	Director of Technology at Administration Center	10 Years Effective 09/07/2026
Jessica Hilliard	Paraprofessional (SPED) at Ridgewood Elementary School	1 Year Effective 06/04/2026
Jason Jaquet	Paraprofessional (ECSE) at Horace Mann Early Learning Center	2 Years Effective 03/04/2026
Latoya Lee	School Nurse at Longfellow Liberal Arts Elementary School	2 Years Effective 04/10/2026

Certified Coach Resignation

It is recommended that the Board of Education accept the following certified coach resignation during the 2025-26 school year.

<u>Staff Member</u>	<u>Current Position</u>	<u>Years of Continuous Service</u>
Maggi Voss	Assistant Coach Girls Basketball at Rock Island High School	8 Years Effective 06/04/2026

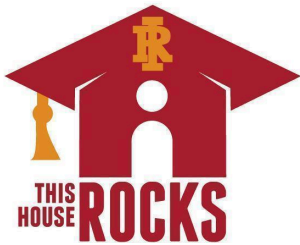


Personnel Recommendations
Board of Education Meeting
April 14, 2026

Non-Certified Coach Resignations

It is recommended that the Board of Education accept the following non-certified coach resignations during the 2025-26 school year.

<u>Staff Member</u>	<u>Current Position</u>	<u>Years of Continuous Service</u>
Sienna Mikaio	Assistant Coach Volleyball at Washington Junior High School	< 1 Year Effective 06/04/2026
Lauren Moe	Assistant Head Varsity Volleyball Coach at Rock Island High School	3 Years Effective 06/04/2026



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Annaka Whiting, Chief Financial Officer
Date: April 14, 2026
Re: Control Replacements

The District initiated a multi-year plan in Spring 2025 to modernize and standardize HVAC control systems across all facilities, ensuring compatibility, efficiency, and centralized monitoring. As part of this effort, the District conducted a formal RFP process to evaluate a sole-source provider for a uniform controls system. BAsE2 was selected through this process as the District's controls contractor.

The largest portion of the controls update is at Rock Island High School; however, other areas throughout the District also require updates before larger projects begin to ensure the current systems remain operational. The scope of work includes:

- Addition of controls for Fitness Center RTUs – anticipated online late Summer/Fall 2026
- Replacement of Trane controls in the Administration area – priority Summer 2026
- Chiller controls – anticipated online Spring/Summer 2026
- Installation of three new JACE 9000 control units – anticipated online Summer 2026, permitting tie-in to HVAC work after the pool infill is complete
- Pool infill controls – anticipated online Summer/Fall 2026
- Band/Orchestra controls – anticipated online Summer 2027
- Kitchen freezer and cooler monitoring – Summer 2026

The project also includes provision of all required control wiring, software, licensing, and system graphics, along with full commissioning of equipment and the identification and reporting of any mechanical deficiencies. Additionally, it provides engineering submittals, as-built documentation, and owner training, as well as a 12-month warranty, ongoing support, and uninterruptible power supply (UPS) backup for all major controllers.

The total cost for the HVAC controls work is \$434,161. Securing this pricing now helps protect the District from potential cost escalation, particularly for components that will support future projects, including the Band and Orchestra upgrades scheduled for Summer 2027.

It is recommended that the Board of Education approve the contract with BAsE2 Group, 9909 W. Primrose Ln., Edwards, IL 61528, in the amount of \$434,161 for HVAC controls upgrades throughout the District.

Investment Period: N/A
Total Investment: \$434,161
Funding Source: 2025 Bond Proceeds



March 16, 2026

Mrs. Annaka Whiting
Rock Island-Milan School District 41
2000 7th Ave
Rock Island, IL 61201

**Re: Scope of Work
Rock Island High School Controls – 2026 Sequence**

Dear Mrs. Whiting:

On behalf of Russell, I am pleased to submit a proposal for HVAC controls work that will support planned improvements over the 2026-2027 years. This work will be primarily done during Summer 2026 with some tie-in work occurring as the associated projects are completed. Without this work, the planned improvements will not be able to be controlled by the schools building automation system (BAS).

1. Administration Area – Replace controls on four RTUs, two ERUs, and twenty-one VAV controllers to permit control with BAS.
2. Kitchen – Provide sensors for BAS to monitor and remote alarm cooler and freezer.
3. Chillers – Provide integration of two chillers with new BAS once damaged chiller is replaced.
4. Fitness Center – Provide BAS control for two RTUs
5. Provide two new JACE 9000 controllers in strategic areas for future sensor and control connectivity. Provide one new JACE 9000 controller to replace existing outdated equipment.
6. Provide controls for seventeen devices at existing natatorium.
7. Provide controls for two RTUs, thirteen VAVs, five RADs, and one exhaust fan at Band & Orchestra area.
8. Provide all low-voltage control wiring on J-hooks and raceways, concealed above ceilings, in walls, or in chases.
9. Provide all software, licensing, and graphics for DDC system.
10. Provide all required network routing controllers (JACE) for proper configuration.
11. Provide all commissioning of equipment and report of mechanical deficiencies.
12. Provide engineering submittals and as-builts.
13. Provide owner training and support for 12 months.
14. Provide 12-month parts warranty from date of substantial completion.
15. Provide UPS power backup for all major controllers.

Clarifications:

1. Variable frequency drives will be included in the mechanical bid packages as the work is awarded. Valve installation will be by mechanical contractors.
2. Fire alarm and smoke alarm work will be by electrical contractors.

Thank you again for the opportunity to provide you with this budget. We look forward to the opportunity to work with Rock Island-Milan School District 41 again on your exciting project.

Sincerely,

Jesse Smith
Senior Estimator

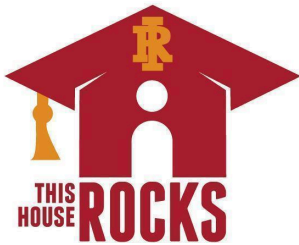
CC: Wendy Rouse, Tony Latoria

Owner: Rock Island-Milan School District 41
 Project Title: Rock Island High School Controls - 2026 Sequence



Construction Manager's Project No.: 01-25-0303

Bid Category		Bids Received	Apparent Low Bidder	Base Bid
Bid Category 22	Mechanical (Plumbing & HVAC)	1	BASe2	\$ 395,000
SUBCONTRACTS SUBTOTAL			Subtotal	\$ 395,000
CONSTRUCTION SUBTOTAL			Subtotal	\$ 395,000
Construction Contingency		5.00%		\$ 21,708
Technology Fee		0.30%		\$ 1,302
GL Insurance		1.03%		\$ 4,472
Construction Managers Fee		2.00%		\$ 8,683
P&P Bond		0.69%		\$ 2,996
RUSSELL PLUS CONSTRUCTION TOTAL			Subtotal	\$ 434,161



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Annaka Whiting, Chief Financial Officer
Date: April 14, 2026
Re: Evolv Metal Detectors Equipment & Subscription

One of the most important proactive measures in school safety is the ability to immediately detect potential threats. Weapons detection systems support this goal by helping to ensure the safety of staff, scholars, and the broader community throughout the school year. The District's comprehensive safety approach includes training and drills, security personnel, physical security measures, and surveillance systems. The Evolv Weapons Detection System enhances these efforts by screening for weapons while also serving as a visible deterrent to individuals who may consider bringing a weapon onto school property.

As part of ongoing facility improvements, Thurgood Marshall Learning Center is scheduled for an entrance remodel to accommodate a single-lane Evolv system, further reinforcing the District's commitment to safety. This work is anticipated to begin this summer. Additionally, the RIHS Aquatic Center entrance has been designed to support a dual-lane Evolv system to improve scholar traffic flow during morning entry once the space is completed and reopened. With Board approval, the systems can be ordered, delivered, and installed in alignment with the completion of both projects. The total cost for both systems is \$153,722.28.

It is recommended that the Board of Education approve the purchase of equipment and associated subscription services for a single-lane Evolv system at Thurgood Marshall Learning Center (\$69,475.43) and a dual-lane Evolv system at the RIHS Aquatic Center (\$84,475.43) from Alliance Technology Group, LLC, 7010 Hi Tech Drive, Hanover, MD 21076, for a total cost of \$153,722.28.

Investment Period: July 1, 2026 - June 30, 2030
Total Investment: \$153,722.28
Funding Source: Life Safety Funds

Quote Date: 3/16/2026
 Company Name: Rick Island Milan School District 41
 Quote Number: 478-RIMSD-03162026
 Quote Expiration: 4/24/2026
 Terms: Net +30
 Contract: TIPS: 23015/Alliance: 9003



WBE and WOSB Certified

Please send purchase order to Brendan Flaherty - brendan.flaherty@alliance-it.com, ph. 443-536-2008.
 Reference quote number 478-RIMSD-03162026 on your PO.

Purchase-- Annual Payment for 4 year commitment -- Software and Support Included

Product Code	Item Description	Qty	Unit Price	Extended Price
Evolv Express				
901-00011-01-HP	EXPRESS GEN2, DUAL LANE, HARDWARE PURCHASE, EDUCATION	1	\$45,000.00	\$45,000.00
901-00012-01-SS-HP	EXPRESS GEN2, DUAL LANE, SOFTWARE & SERVICES SUBSCRIPTION FOR EVOLV PURCHASE, EDUCATION	1	\$33,342.86	\$33,342.86
901-00009-01-HP	EXPRESS GEN2, SINGLE LANE, HARDWARE PURCHASE, EDUCATION	1	\$30,000.00	\$30,000.00
901-00010-01-SS-HP	EXPRESS GEN2, SINGLE LANE, SOFTWARE & SERVICES SUBSCRIPTION FOR EVOLV PURCHASE, EDUCATION	1	\$33,571.43	\$33,571.43
340-00293	Evolv Express United States Power Cord, 6 Feet	2	\$0.00	\$0.00
390-00256	DTR Tablet Battery Charger, 6-Slot	2	\$445.00	\$890.00
101-00598-01	Pull Handle Kit	2	\$270.00	\$540.00
101-00257-01	Express Operational Test Kit (OTK)	1	\$378.00	\$378.00
ALI-INS	Complete installation, testing, and training based on contiguous installation plan	2	\$4,000.00	\$8,000.00
ALLI-SHIP	Shipping of units to customer location (est)	2	\$1,000.00	\$2,000.00
Year 1 Subtotal (Hardware + Software + Accessories + Installation + Support + Shipping):				\$103,536.57
Year 2 Subtotal (Software + Support):				\$16,728.57
Year 3 Subtotal (Software + Support):				\$16,728.57
Year 4 Subtotal (Software + Support):				\$16,728.57
4 Year Grand Total:				\$153,722.28

Acceptance and Acknowledgement

Signature: _____ **Date:** _____

Title: _____

*Alliance Post Sale Service is optional and will be added to quotation at your request.

*Freight & Applicable Taxes Additional. Freight charges are *Estimated* and *Actual* charges will be invoiced. Customer is responsible for 100% of freight charges.

*This quote and configuration is confidential to Alliance and is only to be used between Alliance and the customer. In the event this provided quote and configuration is used for other purposes, consulting fees will be charged. Should customer desire to use this information for any purpose other than its original intended purpose, or wish to divulge the contents of this quote to a 3rd party, customer must obtain written permission from Alliance prior to such use.

*This quote is valid for 30 days past the quote date unless otherwise noted and Quote is subject to change.

*All Purchase Orders subject to acceptance by Alliance Technology Group, LLC. Prices subject to change prior to acceptance of Purchase Order. Payment Terms pursuant to Contract of Sale.

*Alliance's Term's & Condition's apply. Alliance's T&C's can be viewed at www.alliance-it.com.

*Maintenance pricing quoted must be purchased with product for price to be valid. Unless pre-paid, all maintenance pricing is subject to change.

*By proceeding with this Order Document, Customer acknowledges and agrees to abide by the applicable Schedule(s) for the Products and/or Professional Services identified herein and the Service Terms outlined at <https://legal.evolvtechnology.com/customers>. Acceptance of this Order Document constitutes acceptance of the applicable Schedule(s).

Company Name:

Alliance Technology Group, LLC

CAGE CODE #: 1YBR8

TAX ID #: 52-2060067

DUNS #: 969276252

Remit Address:

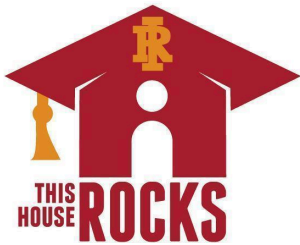
Brendan Flaherty

Alliance Technology Group, LLC

7010 Hi Tech Drive

Hanover, MD 21076

brendan.flaherty@alliance-it.com



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Beth MacKenna, Director of Nutrition Services
Date: April 14, 2026
Re: Papa John's Pizza Contract – 2025–26 Funding Revision

On May 13, 2025, the Board of Education approved the bid submitted by Papa John's Pizza - 3368 Middle Road in the amount of \$50,339.27 for the 2025–26 school year. Upon review, it was noted that the original recommendation did not fully account for the price increase from the 2024–25 school year. Adjusting for this increase, the bid amount should have been \$62,866.

In addition, sales have increased by 710 pies compared to this time last year, with a potential overall increase of 1,180 pies for the remainder of the school year. Accounting for these additional pies, the total recommended funding is \$72,896.00 to ensure adequate pizza availability for students.

It is recommended that the Board of Education approve the revised total funding of \$72,896 for the 2025–26 school year to cover price adjustments and increased student demand.

Investment Period: July 1, 2025 - June 30, 2026

Total Investment: \$72,896

Funding Source: Nutrition Service Department

Rock Island-Milan School District #41

2000 7th Avenue, Rock Island, IL 61201
309-793-5900 x10210 | 309-793-5905 fax
Sharon.williams@rimsd41.org
www.rimsd41.org



Sharon Williams, Ed.D.
 Superintendent of Schools

To: RIMSD 41 Board of Education
 From: Dr. Sharon Williams
 Cabinet Champion: Annaka Whiting, Chief Financial Officer
 Date: April 14, 2026
 Re: Rock Island Academy Addition Recommendation

The District sought sealed bids to complete a two story building addition at Rock Island Academy. The District received bids from fifty-one (51) bidders for various components of the project. The bids were publicly opened and read aloud. The scope of work includes the building addition, replacement of doors and hardware, various repairs throughout the facility, and installation of a synthetic surface in the courtyard. All bids were reviewed by Russell Construction.

It is recommended that the Board of Education approve the following subcontractors:

Bid Category		Apparent Low Bidder	Adjusted Bid with Recommended Alternates
Bid Category 03	Building & Site Concrete	Centennial Contractors	\$560,700.00
Bid Category 04	Masonry	Otto Baum	\$474,485.00
Bid Category 05A	Steel Fabrication	APG/Vegter Steel	\$347,500.00
Bid Category 05B	Steel Erection	Bevans Steel	\$109,875.00
Bid Category 06	General Trades	Russell	\$954,900.00
Bid Category 07	Roofing & Sheetmetal	Sterling Commercial Roofing	\$156,950.00
Bid Category 08	Entrances & Storefront	East Moline Glass	\$155,580.00
Bid Category 09A	Interiors Construction	River Valley Construction	\$416,000.00
Bid Category 09B	Flooring	Allied Construction	\$137,334.00
Bid Category 09C	Painting	Color Inc.	\$44,975.00
Bid Category 21	Fire Protection	Continental Fire Sprinkler	\$79,125.00
Bid Category 22	Mechanical (Plumbing & HVAC)	JL Brady	\$1,158,000.00
Bid Category 26	Electrical	Tri-City Electric	\$437,280.00

Rock Island-Milan School District #41
 2000 7th Avenue, Rock Island, IL 61201
 309-793-5900 x10210 | 309-793-5905 fax
 Sharon.williams@rimsd41.org
 www.rimsd41.org



Sharon Williams, Ed.D.
Superintendent of Schools

Bid Category 27	Structured Cabling	Crawford Company	\$52,080.00
Bid Category 28	Access Control & Surveillance	Tri-City Electric	\$14,503.00
Bid Category 31	Sitework	Miller Trucking & Excavating	\$315,393.00
Bid Category 32A	Fences & Gates	Sampson Fence	\$13,815.00
Bid Category 32B	Synthetic Turf	Bush Turf	\$69,550.00

It is recommended that the Board of Education approve the award recommendations as outlined above for the Rock Island Academy Addition in the amount of \$ 7,956,256.

Investment Period: N/A

Total Investment: \$ 7,956,256.

Funding Source: Capital Improvement Fund/Bond Proceeds

Rock Island-Milan School District #41

2000 7th Avenue, Rock Island, IL 61201
 309-793-5900 x10210 | 309-793-5905 fax
 Sharon.williams@rimsd41.org
 www.rimsd41.org



March 30th, 2026

Mrs. Annaka Whiting – Chief Financial Officer
Rock Island – Milan School District #41
2700 7th Avenue
Rock Island, IL 61201

Re: Rock Island Academy Addition Award Recommendation

Dear Mrs. Whiting,

Russell is pleased to submit the following award recommendations for the Rock Island Academy Addition. Competitive bid proposals were received from fifty-one (51) bidders with the lowest responsive and responsible bidders being selected for award recommendation. Alternates 1 is recommended for inclusion to provide synthetic surface in the courtyard. As such, Russell is requesting permission to award the subcontract for these scopes of work to the following contractors:

Bid Category		Apparent Low Bidder	Adjusted Bid with Recommended Alternates
Bid Category 03	Building & Site Concrete	Centennial Contractors	\$ 560,700.00
Bid Category 04	Masonry	Otto Baum	\$ 474,485.00
Bid Category 05A	Steel Fabrication	APG/Vegter Steel	\$ 347,500.00
Bid Category 05B	Steel Erection	Bevans Steel	\$ 109,875.00
Bid Category 06	General Trades	Russell	\$ 954,900.00
Bid Category 07	Roofing & Sheetmetal	Sterling Commercial Roofing	\$ 156,950.00
Bid Category 08	Entrances & Storefront	East Moline Glass	\$ 155,580.00
Bid Category 09A	Interiors Construction	River Valley Construction	\$ 416,000.00
Bid Category 09B	Flooring	Allied Construction	\$ 137,334.00
Bid Category 09C	Painting	Color Inc	\$ 44,975.00
Bid Category 21	Fire Protection	Continental Fire Sprinkler	\$ 79,125.00
Bid Category 22	Mechanical (Plumbing & HVAC)	JL Brady	\$ 1,158,000.00
Bid Category 26	Electrical	Tri-City Electric	\$ 437,280.00
Bid Category 27	Structured Cabling	Crawford Company	\$ 52,080.00
Bid Category 28	Access Control & Surveillance	Tri-City Electric	\$ 14,503.00
Bid Category 31	Sitework	Miller Trucking & Excavating	\$ 315,393.00
Bid Category 32A	Fences & Gates	Sampson Fence	\$ 13,815.00
Bid Category 32B	Synthetic Turf	Bush Turf	\$ 69,550.00

The overall construction cost including Russell markups will be \$7,956,256.00.

Enclosed are the final bid tabulation and the construction cost total for the project. If you have any questions regarding this recommendation, please don't hesitate to contact us for clarification.

Thank you again for the opportunity to support Rock Island Community and District #41.

Sincerely,

A handwritten signature in blue ink, appearing to read "Jesse Smith", with a stylized flourish at the end.

Jesse Smith
Senior Estimator

Cc: Tony Latoria
Wendy Rouse

Owner: Rock Island-Milan School District 41
 Project Title: Rock Island Academy Addition
 Construction Manager's
 Project No.: 01-25-0220
 Bid Date / Time: 03/26/2026 2:00:00 PM



Bid Category		Bids Received	Apparent Low Bidder	Base Bid	Alternate 1 - Courtyard	Adjusted Bid with Recommended Alternates	
Bid Category 03	Building & Site Concrete	4	Centennial	\$ 540,950	\$ 19,750.00	\$ 560,700.00	
Bid Category 04	Masonry	1	Otto Baum	\$ 448,285	\$ 26,200.00	\$ 474,485.00	
Bid Category 05A	Steel Fabrication	4	APG/Vegter Steel	\$ 347,500	\$ -	\$ 347,500.00	
Bid Category 05B	Steel Erection	2	Bevans Steel	\$ 109,875	\$ -	\$ 109,875.00	
Bid Category 06	General Trades	1	Russell	\$ 939,900	\$ 15,000.00	\$ 954,900.00	
Bid Category 07	Roofing & Sheetmetal	3	Sterling	\$ 156,950	\$ -	\$ 156,950.00	
Bid Category 08	Entrances & Storefront	2	East Moline Glass	\$ 145,330	\$ 10,250.00	\$ 155,580.00	
Bid Category 09A	Interiors Construction	4	River Valley	\$ 416,000	\$ -	\$ 416,000.00	
Bid Category 09B	Flooring	3	Allied	\$ 137,334	\$ -	\$ 137,334.00	
Bid Category 09C	Painting	5	Color Inc	\$ 44,975	\$ -	\$ 44,975.00	
Bid Category 21	Fire Protection	3	Continental	\$ 79,125	\$ -	\$ 79,125.00	
Bid Category 22	Mechanical (Plumbing & HVAC)	6	JL Brady	\$ 1,158,000	\$ -	\$ 1,158,000.00	
Bid Category 26	Electrical	3	Tri-City Electric	\$ 436,780	\$ 500.00	\$ 437,280.00	
Bid Category 27	Structured Cabling	3	Crawford Company	\$ 52,080	\$ -	\$ 52,080.00	
Bid Category 28	Access Control & Surveillance	1	Tri-City Electric	\$ 14,503	\$ -	\$ 14,503.00	
Bid Category 31	Sitework	3	Miller Trucking	\$ 297,893	\$ 17,500.00	\$ 315,393.00	
Bid Category 32A	Fences & Gates	2	Sampson Fence	\$ 13,815	\$ -	\$ 13,815.00	
Bid Category 32B	Synthetic Turf	1	Bush Turf	\$ -	\$ 69,550.00	\$ 69,550.00	
Total Bids Received		51					
SUBCONTRACTS SUBTOTAL				Subtotal	\$ 5,339,295	\$ 158,750	\$ 5,498,045
Construction Testing Allowance				\$ 15,000		\$ 15,000	
Commissioning Allowance				\$ 25,000		\$ 25,000	
Final Cleaning Allowance				\$ 6,000		\$ 6,000	
Layout Allowance				\$ 10,000		\$ 10,000	
Intercom - Hughes				\$ 46,324		\$ 46,324	
General Conditions				\$ 1,102,174		\$ 1,102,174	
General Requirements				\$ 225,996		\$ 225,996	
CONSTRUCTION SUBTOTAL				Subtotal	\$ 6,769,789	\$ 158,750	\$ 6,928,539
Construction Contingency		5.00%		\$ 371,599	\$ 8,714	\$ 380,313	
Technology Fee		0.30%		\$ 22,296	\$ 523	\$ 22,819	
GL Insurance		1.03%		\$ 76,549	\$ 1,795	\$ 78,344	
Construction Managers Fee		2.00%		\$ 148,640	\$ 3,486	\$ 152,125	
P&P Bond		0.58%		\$ 43,105	\$ 1,011	\$ 44,116	
RUSSELL PLUS CONSTRUCTION TOTAL				Subtotal	\$ 7,431,978	\$ 174,278	\$ 7,606,256
Owner FF&E				\$ 350,000	\$ -	\$ 350,000	
GRAND TOTAL PROJECT COST				Grand Total	\$ 7,781,978	\$ 174,278	\$ 7,956,256

Owner:
 Project Title:
 Construction Manager's Project No.:
 Bid Date / Time:

Rock Island-Milan School District 41
 Rock Island Academy Addition
 01-25-0220
 03/26/2026 2:00:00 PM



Bid Category 03		RCVD	Recommendation	Bidders						
Building & Site Concrete		4	Centennial	Centennial	Goetz	Treiber	Anderson			
Bid Bond			Y	Y	Y	Y	Y			
Addenda (1, 2, 3)			3	3	3	3	3			
Base Bid			\$ 540,950.00	\$ 540,950.00	\$ 623,500.00	\$ 809,775.00	\$ 833,155.00			
Alternate 1 - Courtyard			\$ 19,750.00	\$ 19,750.00	\$ 20,200.00	\$ 19,143.00	\$ -			
Alternate 2 - Playground			\$ 16,300.00	\$ 16,300.00	\$ 17,900.00	\$ 19,636.00	\$ -			
TOTAL BID WITH ALTERNATES			\$ 577,000.00	\$ 577,000.00	\$ 661,600.00	\$ 848,554.00	\$ 833,155.00	\$ -	\$ -	
Bid Category 04		RCVD	Recommendation	Bidders						
Masonry		1	Otto Baum	Otto Baum						
Bid Bond			Y	Y						
Addenda (1, 2, 3)			3	3						
Base Bid			\$ 448,285.00	\$ 448,285.00						
Alternate 1 - Courtyard			\$ 26,200.00	\$ 26,200.00						
Alternate 2 - Playground			\$ -	\$ -						
TOTAL BID WITH ALTERNATES			\$ 474,485.00	\$ 474,485.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Bid Category 05A		RCVD	Recommendation	Bidders						
Steel Fabrication		4	APG/Vegter Steel	APG/Vegter Steel	Bradley Ironworks	TSF Structures	Hanley			
Bid Bond			Y	Y	Y	Y	Y			
Addenda (1, 2, 3)			3	3	3	3	3			
Base Bid			\$ 347,500.00	\$ 347,500.00	\$ 377,820.00	\$ 463,350.00	\$ 464,000.00			
Alternate 1 - Courtyard			\$ -	\$ -	\$ -	\$ -	\$ -			
Alternate 2 - Playground			\$ -	\$ -	\$ -	\$ -	\$ -			
TOTAL BID WITH ALTERNATES			\$ 347,500.00	\$ 347,500.00	\$ 377,820.00	\$ 463,350.00	\$ 464,000.00	\$ -	\$ -	
Bid Category 05B		RCVD	Recommendation	Bidders						
Steel Erection		2	Bevans Steel	Bevans Steel	Tri-City Ironwork					
Bid Bond			Y	Y	Y				98	
Addenda (1, 2, 3)			3	3	3					
Base Bid			\$ 109,875.00	\$ 109,875.00	\$ 155,000.00					
Alternate 1 - Courtyard			\$ -	\$ -	\$ -					
Alternate 2 - Playground			\$ -	\$ -	\$ -					
TOTAL BID WITH ALTERNATES			\$ 109,875.00	\$ 109,875.00	\$ 155,000.00	\$ -	\$ -	\$ -	\$ -	

Owner:
 Project Title:
 Construction Manager's Project No.:
 Bid Date / Time:

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Bid Category 06		RCVD	Recommendation	Bidders					
General Trades		1	Russell	Russell					
Bid Bond			Y	Y					
Addenda (1, 2, 3)			3	3					
Base Bid			\$ 939,900.00	\$ 939,900.00					
Alternate 1 - Courtyard			\$ 15,000.00	\$ 15,000.00					
Alternate 2 - Playground			\$ 230,000.00	\$ 230,000.00					
TOTAL BID WITH ALTERNATES			\$ 1,184,900.00	\$ 1,184,900.00	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Category 07		RCVD	Recommendation	Bidders					
Roofing & Sheetmetal		3	Sterling	Sterling	Economy Roofing	T&K Roofing			
Bid Bond			Y	Y	Y	Y			
Addenda (1, 2, 3)			3	3	3	3			
Base Bid			\$ 156,950.00	\$ 156,950.00	\$ 184,400.00	\$ 186,220.00			
Alternate 1 - Courtyard			\$ -	\$ -	\$ -	\$ -			
Alternate 2 - Playground			\$ -	\$ -	\$ -	\$ -			
TOTAL BID WITH ALTERNATES			\$ 156,950.00	\$ 156,950.00	\$ 184,400.00	\$ 186,220.00	\$ -	\$ -	\$ -
Bid Category 08		RCVD	Recommendation	Bidders					
Entrances & Storefront		2	East Moline Glass	East Moline Glass	MAGS				
Bid Bond			Y	Y	Y				
Addenda (1, 2, 3)			3	3	3				
Base Bid			\$ 145,330.00	\$ 145,330.00	\$ 199,984.00				
Alternate 1 - Courtyard			\$ 10,250.00	\$ 10,250.00	\$ -				
Alternate 2 - Playground			\$ -	\$ -	\$ -				
TOTAL BID WITH ALTERNATES			\$ 155,580.00	\$ 155,580.00	\$ 199,984.00	\$ -	\$ -	\$ -	\$ -
Bid Category 09A		RCVD	Recommendation	Bidders					
Interiors Construction		4	River Valley	River Valley	Prime	Builders Sales	Allied		
Bid Bond			Y	Y	Y	Y	Y		99
Addenda (1, 2, 3)			3	3	3	3	3		
Base Bid			\$ 416,000.00	\$ 416,000.00	\$ 469,852.00	\$ 528,250.00	\$ 564,510.00		
Alternate 1 - Courtyard			\$ -	\$ -	\$ -	\$ -	\$ -		
Alternate 2 - Playground			\$ -	\$ -	\$ -	\$ -	\$ -		
TOTAL BID WITH ALTERNATES			\$ 416,000.00	\$ 416,000.00	\$ 469,852.00	\$ 528,250.00	\$ 564,510.00	\$ -	\$ -

Owner:
 Project Title:
 Construction Manager's Project No.:
 Bid Date / Time:

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Bid Category 09B		RCVD	Recommendation		Bidders				
Flooring			3	Allied	Allied	L&L Floorcovering	Tiles in Style		
Bid Bond			Y	Y	Y	Y			
Addenda (1, 2, 3)			3	3	3	3			
Base Bid			\$ 137,334.00	\$ 137,334.00	\$ 138,500.00	\$ 179,985.00			
Alternate 1 - Courtyard			\$ -	\$ -	\$ -	\$ -			
Alternate 2 - Playground			\$ -	\$ -	\$ -	\$ -			
TOTAL BID WITH ALTERNATES			\$ 137,334.00	\$ 137,334.00	\$ 138,500.00	\$ 179,985.00	\$ -	\$ -	\$ -
Bid Category 09C									
Bid Category 09C		RCVD	Recommendation		Bidders				
Painting			5	Color Inc	Color Inc	River Valley	WF Scott	BSSC	Prime
Bid Bond			Y	Y	Y	Y	Y	Y	
Addenda (1, 2, 3)			3	3	3	3	3	3	
Base Bid			\$ 44,975.00	\$ 44,975.00	\$ 47,900.00	\$ 62,000.00	\$ 78,615.00	\$ 82,800.00	
Alternate 1 - Courtyard			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Alternate 2 - Playground			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL BID WITH ALTERNATES			\$ 44,975.00	\$ 44,975.00	\$ 47,900.00	\$ 62,000.00	\$ 78,615.00	\$ 82,800.00	\$ -
Bid Category 21									
Bid Category 21		RCVD	Recommendation		Bidders				
Fire Protection			3	Continental	Continental	Pipco	Midwest Automatic		
Bid Bond			Y	Y	Y	Y			
Addenda (1, 2, 3)			3	3	3	3			
Base Bid			\$ 79,125.00	\$ 79,125.00	\$ 92,500.00	\$ 94,420.00			
Alternate 1 - Courtyard			\$ -	\$ -	\$ -	\$ -			
Alternate 2 - Playground			\$ -	\$ -	\$ -	\$ -			
TOTAL BID WITH ALTERNATES			\$ 79,125.00	\$ 79,125.00	\$ 92,500.00	\$ 94,420.00	\$ -	\$ -	\$ -
Bid Category 22									
Bid Category 22		RCVD	Recommendation		Bidders				
Mechanical (Plumbing & HVAC)			6	JL Brady	JL Brady	Schebler	Crawford	MSI	Ryan & Assoc.
Bid Bond			Y	Y	Y	Y	Y	Y	Y
Addenda (1, 2, 3)			3	3	3	3	3	3	3
Base Bid			\$ 1,158,000.00	\$ 1,158,000.00	\$ 1,174,650.00	\$ 1,201,900.00	\$ 1,247,495.00	\$ 1,291,400.00	\$ 1,304,050.00
Alternate 1 - Courtyard			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alternate 2 - Playground			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL BID WITH ALTERNATES			\$ 1,158,000.00	\$ 1,158,000.00	\$ 1,174,650.00	\$ 1,201,900.00	\$ 1,247,495.00	\$ 1,291,400.00	\$ 1,304,050.00

Owner:
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Bid Category 26		RCVD	Recommendation		Bidders				
Electrical			3	Tri-City Electric	Tri-City Electric	Crawford	Rock River		
Bid Bond			Y	Y	Y	Y			
Addenda (1, 2, 3)			3	3	3	3			
Base Bid			\$ 436,780.00	\$ 436,780.00	\$ 449,960.00	\$ 527,326.00			
Alternate 1 - Courtyard			\$ 500.00	\$ 500.00	\$ 3,000.00	\$ 1,200.00			
Alternate 2 - Playground			\$ -	\$ -	\$ -	\$ -			
TOTAL BID WITH ALTERNATES			\$ 437,280.00	\$ 437,280.00	\$ 452,960.00	\$ 528,526.00	\$ -	\$ -	\$ -
Bid Category 27									
Structured Cabling		RCVD	Recommendation		Bidders				
			3	Crawford Company	Crawford Company	Rock River Electric	Tri-City Electric		
Bid Bond			Y	Y	Y	Y			
Addenda (1, 2, 3)			3	3	3	3			
Base Bid			\$ 52,080.00	\$ 52,080.00	\$ 52,937.00	\$ 61,680.00			
Alternate 1 - Courtyard			\$ -	\$ -	\$ -	\$ -			
Alternate 2 - Playground			\$ -	\$ -	\$ -	\$ -			
TOTAL BID WITH ALTERNATES			\$ 52,080.00	\$ 52,080.00	\$ 52,937.00	\$ 61,680.00	\$ -	\$ -	\$ -
Bid Category 28									
Access Control & Surveillance		RCVD	Recommendation		Bidders				
			1	Tri-City Electric	Tri-City Electric				
Bid Bond			Y	Y					
Addenda (1, 2, 3)			3	3					
Base Bid			\$ 14,503.00	\$ 14,503.00					
Alternate 1 - Courtyard			\$ -	\$ -					
Alternate 2 - Playground			\$ -	\$ -					
TOTAL BID WITH ALTERNATES			\$ 14,503.00	\$ 14,503.00	\$ -	\$ -	\$ -	\$ -	\$ -
Bid Category 31									
Sitework		RCVD	Recommendation		Bidders				
			3	Miller Trucking	Miller Trucking	Apollo Excavating	Stichter		
Bid Bond			Y	Y	Y	Y			
Addenda (1, 2, 3)			3	3	3	3			
Base Bid			\$ 297,893.00	\$ 297,893.00	\$ 310,220.00	\$ 386,410.00			
Alternate 1 - Courtyard			\$ 17,500.00	\$ 17,500.00	\$ 31,900.00	\$ 37,495.00			
Alternate 2 - Playground			\$ 38,788.00	\$ 38,788.00	\$ 31,275.00	\$ 40,750.00			
TOTAL BID WITH ALTERNATES			\$ 354,181.00	\$ 354,181.00	\$ 373,395.00	\$ 464,655.00	\$ -	\$ -	\$ -

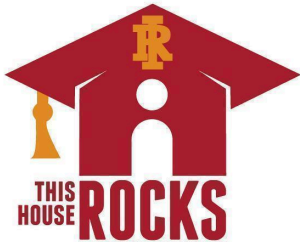
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Owner:
 Project Title:
 Construction Manager's Project No.:
 Bid Date / Time:

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Bid Category 32A		RCVD	Recommendation	Bidders					
Fences & Gates		2	Sampson Fence	Sampson Fence	Lovewell				
Bid Bond			Y	Y	Y				
Addenda (1, 2, 3)			3	3	3				
Base Bid			\$ 13,815.00	\$ 13,815.00	\$ 19,600.00				
Alternate 1 - Courtyard			\$ -	\$ -	\$ -				
Alternate 2 - Playground			\$ -	\$ -	\$ -				
TOTAL BID WITH ALTERNATES			\$ 13,815.00	\$ 13,815.00	\$ 19,600.00	\$ -	\$ -	\$ -	\$ -
Bid Category 32B		RCVD	Recommendation	Bidders					
Synthetic Turf		1	Bush Turf	Bush Turf					
Bid Bond			Y	Y					
Addenda (1, 2, 3)			3	3					
Base Bid			\$ -	\$ -					
Alternate 1 - Courtyard			\$ 69,550.00	\$ 69,550.00					
Alternate 2 - Playground			\$ -	\$ -					
TOTAL BID WITH ALTERNATES			\$ 69,550.00	\$ 69,550.00	\$ -	\$ -	\$ -	\$ -	\$ -



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Annaka Whiting, Chief Financial Officer
Date: April 14, 2026
Re: Rock Island Academy Paging System

The District is completing a building addition at Rock Island Academy, making it necessary to update the school's paging and communication system to ensure full coverage and functionality throughout the expanded facility. The existing system does not adequately support the addition. Completing this work in coordination with construction minimizes disruption and avoids future installation costs.

The District currently works with Hughes Telephone for all districtwide communication systems. Illinois School Code allows for exceptions to competitive bidding for telecommunications and interconnect equipment, software, and services. Continuing work with Hughes Telephone allows the District to maintain consistency with existing infrastructure and ensures compatibility, reliability, and continuity of service.

The scope of work includes removal of obsolete equipment as necessary, installation of an integrated paging and communication system, testing, and training to ensure full functionality throughout the entire building, including the addition. The total cost of the project is \$46,323.35.

Although Hughes Telephone provides routine and recurring communication services that do not individually require Board approval, approval is recommended for this project for transparency and documentation purposes, as the District's cumulative expenditures with this vendor during the fiscal year will exceed the applicable purchasing threshold. Hughes Telephone has been utilized for similar communication system work in the District, including the Eugene Field addition.

It is recommended that the Board of Education approve Hughes Telephone, 4123 24th Avenue, Moline, IL 61265, to install, test, and train for the new paging system at Rock Island Academy for \$46,323.35.

Investment Period: N/A
Total Investment: \$46,323.35
Funding Source: Capital Improvement Fund

Rock Island-Milan School District #41
2000 7th Avenue, Rock Island, IL 61201
309-793-5900 x10210 | 309-793-5905 fax
Sharon.williams@rimsd41.org
www.rimsd41.org

Contract for Service Form

Rock Island-Milan School District 41

VENDOR NAME: Hughes Network Technologies **EMAIL:** kevin.bergthold@hughestel.com

ADDRESS: 4123 24th Avenue, Moline, IL 61265

DATES OF SERVICE TO BE COMPLETED: FY26

SCHOOL DISTRICT CONTACT: Josh Becker

COMPENSATION: \$ 46,323.35

DESCRIPTION OF DUTIES:

This is for a paging system upgrade at RI Academy to only include:
Paging System Upgrade
7 - 8420's (1 per Hallways (5), 1 Front entry, 1 Cafeteria)
41 - 8180's (Classrooms)
1-8301
6 - 8410 (Hallway bathrooms/Common area's in between main halls)
3 - 8180 (Gym, Playground)
Install each device in pre determined locations, test and train staff.
*This does not include any other telecommunications costs utilized throughout the district.

Is this a Subscription/Software: Yes or No

If NO, go to next section. If YES, complete below, then go to next section (no vendor signature)

Subscription/Software Name: _____ **Website:** _____

Subscription/Software Start Date: _____ **End Date:** _____

SOPPA Approved: Yes or No

Requester Name/Building: Rock Island Academy

Budget Code: 6-5-260-2530-5301-0

Signature of Vendor:  **Date:** 1/14/26

Signature of Budget Administrator:  **Date:** 1/14/26

Superintendent or School Board President

Date



Quote

Quote Number: 419

Payment Terms: 50% down. Balance NET30
Expiration Date: 02/28/2026

Quote Prepared For

Troy Bevans
Rock Island Academy
 930 14th St
 ROCK ISLAND, IL 61201
 United States
 Phone:
 ap@rimsd41.org

Quote Prepared By

Kevin Bergthold
Hughes Telephone
 4123 24th Ave
 Moline, IL 61265
 United States
 Phone:3092774112
kevin.bergthold@hughestel.com

Item#	Quantity	Item	Unit Price	Extended Price
One-Time Items				
1)	41	8180 SIP Audio Alerter	\$358.80	\$14,710.80
2)	3	8186 SIP Horn Speaker Wideband Outdoor	\$595.00	\$1,785.00
3)	1	Algo 8301 SIP Paging Adapter	\$399.00	\$399.00
4)	6	Algo 8410 8410 IP Display Speaker	\$1,700.00	\$10,200.00
5)	7	Algo 8420 8420 IP Dual-Sided Display Speaker	\$1,832.65	\$12,828.55
6)	8	Bid_Labor	\$800.00	\$6,400.00
			One-Time Total	\$46,323.35

Quote to purchase and install equipment. Cables will be ran by low voltage contractor for remodel project.

Subtotal \$46,323.35

Total Taxes \$0.00

Total \$46,323.35

Authorizing Signature _____

Date _____

Quote does not include taxes and fees. Interest Charges on Past Due Accounts and Collection Costs Overdue amounts shall be subject to a monthly finance charge. In addition, customer shall reimburse all costs and expenses for attorney's fees incurred in collecting any amounts past due. Additional training or Professional Services can be provided at our standard rates.



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
 From: Dr. Sharon Williams
 Cabinet Champion: Annaka Whiting, Chief Financial Officer
 Date: April 14, 2026
 Re: Rock Island High School Athletic Fields Synthetic Turf Installation

The District sought sealed bids for the installation of synthetic turf at Rock Island High School athletic fields. Bids were received from three (3) contractors: one local contractor, Bush Sports Turf, and two out-of-state firms, Byrne & Jones Construction and Mid America Sports Construction. Mid America Sports Construction submitted their proposal using AstroTurf; however, the bid specifications specifically called for FieldTurf, and therefore their bid was not considered. The scope of work includes converting Rock Island High School’s baseball field, softball field, practice football field, and practice soccer fields from natural turf to synthetic turf. The project also includes the installation of a walking/running track around each of the three main campus fields, as well as an alternate for potential upgrades to the surrounding site and common areas.

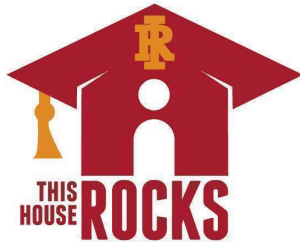
Bidders were required to provide a cost breakdown for each area to allow for implementation over a potential 2–3 year period. The District will work collaboratively with the selected contractor to determine a phased construction approach that aligns with athletic seasons, facility needs, and overall cost efficiency. This phasing plan prioritizes minimizing disruptions while maximizing value to the District, with the understanding that the practice soccer field is addressed as a priority within the project schedule.

Company	Football Field	Baseball Field	Practice Soccer Field	Softball Field	Walking/Running Track	Alternate #1
Bush Sports Turf	\$1,025,100	\$2,261,610	\$986,700	\$932,975	\$258,725	\$443,900
Byrne & Jones	\$871,400	\$2,301,200	\$914,000	\$828,800	\$333,600	\$661,200
Mid America	\$951,079	\$1,733,066	\$894,307	\$971,534	\$434,059	\$931,071

It is recommended that the Board of Education approve Bush Sports Turf, PO Box 44 Milan, IL 61264 to complete the synthetic turf installation at Rock Island High School athletic fields as outlined above in the amount of \$5,909,010, plus 5% for contingency.

Investment Period: 2-3 year period beginning FY2027
Total Investment: Approx. \$6,204,461
Funding Source: Capital Projects Fund

Rock Island-Milan School District #41
 2000 7th Avenue, Rock Island, IL 61201
 309-793-5900 x10210 | 309-793-5905 fax
 Sharon.williams@rimsd41.org
 www.rimsd41.org



To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Dr. Dominique Moore, Assistant Superintendent of HR
Date: April 14, 2026
Re: Recommendation for Sabbatical Leave

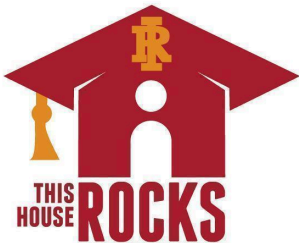
Mrs. Korah Winn Romkey has submitted a complete application for sabbatical leave for the 2026–2027 academic year. Mrs. Winn Romkey has been a teacher in the Rock Island-Milan School District since 2010.

In accordance with Article VII - Section I of the Rock Island Education Association (RIEA) collective bargaining agreement, sabbatical leave may be granted for the purpose of conducting research. The agreement further requires that a detailed outline of the general subject of investigation and the proposed approach be submitted with the application. Additionally, upon completion of the leave, the employee is required to present a comprehensive report summarizing the data studied, as well as a list of schools, industries, laboratories, or libraries visited, and the results of the investigation.

Mrs. Winn Romkey has submitted all required application materials, including a detailed research proposal that meets contractual expectations. Her application has been reviewed by the appropriate committee, and it is the committee's recommendation that her request be approved.

During the sabbatical period, Mrs. Winn Romkey's work will be supervised by Mrs. Debra Frantz, Director of Multilingual Learners, and Dr. LaShanta Williams, Coordinator of Multilingual Learners. Her teaching position will be posted to secure a qualified Multilingual Learner (ML) teacher for a one-year assignment. Upon completion of her research, Mrs. Winn Romkey will present the results of her project to the Board of Education in the Fall of 2027.

It is recommended the Board of Education approve a one (1) year Sabbatical Leave for Mrs. Korah Winn Romkey to conduct research, beginning July 1, 2026 and concluding on June 30, 2027.



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Sharon Williams, Ed.D.
Cabinet Champion: Dr. Dominique Moore, Assistant Superintendent of HR
Date: April 14, 2026
Re: Principal, Thurgood Marshall Learning Center

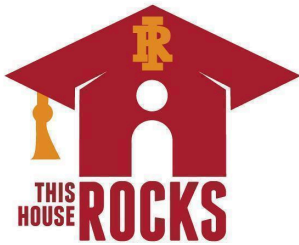
The selection process for the Principal at Thurgood Marshall Learning Center resulted in a pool of three (3) qualified candidates. All candidates were screened and invited to participate in the interview process. The process included an initial screening, a task presentation, an in-person panel interview, and a writing assessment. Following these steps, two candidates were advanced to final interviews with the Superintendent and the Deputy Superintendent. Mr. Mario Sherrell is recommended for appointment as Principal of Thurgood Marshall Learning Center.

Mr. Sherrell was selected to serve as Interim Principal of Thurgood Marshall Learning Center in January of 2026. During his time as Interim Principal, Mr. Sherrell has focused on stabilizing building operations, strengthening staff cohesion, and reinforcing clear expectations for scholars. He has worked to improve daily attendance practices, increase scholar engagement, and implement consistent, trauma-informed approaches to student support. Additionally, he has prioritized relationship-building with staff, scholars, and families, helping to foster a more positive and structured school climate.

Throughout his career, Mr. Sherrell has demonstrated a strong record of stabilizing systems, strengthening school culture, and improving scholar outcomes. His experience includes leading at the district and school levels, including leadership in alternative education settings, as well as advanced training in trauma-informed practices. Former supervisors note his professionalism, transparency, and ability to effectively engage stakeholders. Overall, he is regarded as a strong asset to any school district.

It is recommended that the Board of Education approve the appointment of Mr. Mario Sherrell to the position of Principal at Thurgood Marshall Learning Center for the 2026–2027 school year at a salary of \$159,490.

Investment Period: 2026 - 2027
Total Investment: \$159,490
Funding Source: District Funds



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Sharon Williams, Ed.D.
Cabinet Champion: Dr. Dominique Moore, Assistant Superintendent of HR
Date: April 14, 2026
Re: Dean, Rock Island High School (RIHS)

The selection process for the Dean position yielded a pool of five (5) candidates. All five (5) candidates were invited to the interview process for two (2) vacancies at RIHS. All accepted the invitation and were interviewed. The selection process included screening, a data analysis task presentation, an in-person panel interview, and a writing assessment. Three (3) candidates were invited to final interviews with the Principal, Deputy Superintendent and Superintendent. Dr. Yolanda Grandberry-Pugh is being recommended for one of two Dean positions at Rock Island High School.

Dr. Grandberry-Pugh currently serves as the interim dean at RIHS. She is a 20 year veteran of the district and has served as a teacher in the English department at RIHS, principal designee at one of the elementary schools in the district, and is a participant in the newly formed Aspiring Leaders Academy.

References noted that she has demonstrated leadership and excellent communication skills in all areas of her work. Dr. Grandberry-Pugh's references describe her as having the qualities of integrity, honesty, and purpose.

It is recommended the Board of Education approve the appointment of Dr. Yolanda Grandberry-Pugh to the position of Dean at Rock Island High School for the 2026-2027 school year at the salary of \$109,117.

Investment Period: 2026-2027
Total Investment: \$109,117
Funding Source: District Funds