Hayes Center Public Schools Board of Education Budget Hearing

Monday, September 14, 2026 7:45 PM

High School Board Room
501 Troth Street
Hayes Center, NE 69032-0008

Agenda

1. Call to Order
   1.1. Roll Call
   1.2. Pledge of Allegiance
   1.3. Recognition of Open Meetings Act poster
   1.4. Recognition of Visitors
2. Adoption of Agenda
3. Audience Communications
   3.1. This Budget Hearing is for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed budget and to consider amendments relative thereto.
4. Discussion
5. Adjournment

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Hayes Center Public Schools (43-0079) in Hayes County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14 day of September, 2026 at 7:45 o'clock, P.M., at the Board room in the High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2024-2025 (1)	Actual/Estimated Disbursements & Transfers 2025-2026 (2)	Budgeted Disbursements & Transfers 2026-2027 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 3,587,902.00	$ 3,673,501.00	$ 4,932,600.00	$ 153,134.00	$ 2,118,024.00	$ 2,997,687.00
Depreciation	$ -	$ 251,297.00	$ 475,683.00		$ 475,683.00	
Employee Benefit	$ 8,643.00	$ 8,643.00	$ 17,147.00	$ -	$ 17,147.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 108,321.00	$ 112,979.00	$ 247,285.00	$ -	$ 247,285.00	
School Nutrition	$ 110,861.00	$ 101,864.00	$ 138,889.00	$ -	$ 138,889.00	
Bond	$ 207,134.00	$ 260,653.00	$ -	$ -	$ -	$ -
Special Building	$ 22,527.00	$ 27,886.00	$ 276,476.00		$ 261,476.00	$ 15,152.00
Qualified Capital Purpose Undertaking	$ -	$ -	$ 53,071.00	$ -	$ 38,071.00	$ 15,152.00
Cooperative	$ -	$ 42,978.00	$ 5,000.00	$ -	$ 5,000.00	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 4,045,388.00	$ 4,479,801.00	$ 6,146,151.00	$ 153,134.00	$ 3,301,575.00	$ 3,027,991.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ -	$ 3,027,991.00	$ 3,027,991.00