

Board of Education Meeting
Monday, September 28, 2026 7:30 PM

District Administrative Offices Board Room
2 Friendship Plaza
Addison, Illinois 60101

Agenda

1. **Call To Order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **Recognition of District 88 Successes**
 - 4.A. 88's Best

88'S BEST

We will be honoring two students as 88's Best for their achievements, Chris Kalayil from Addison Trail and Claire Brennan from Willowbrook.

District 88's Best

Addison Trail High School



September 2026: Chris Kalayil

It is with great pride that we recognize Chris Kalayil for his exceptional academic drive, exemplary leadership, and comprehensive involvement at Addison Trail High School. Ranked second in his class, Chris has distinguished himself not only through extraordinary scholarly achievements, including earning a 35 on his ACT and completing over ten Advanced Placement courses, but also through his extraordinary dedication to empowering his peers and serving his school community. His record of excellence across academics, business leadership, athletics, and community involvement makes him a standout recipient of District 88's Best.

Chris' educational journey began in private schooling at St. Philip the Apostle with a short time at Wesley then back to St. Phillip until 8th grade, making his transition to Addison Trail High School a fresh start. Coming from a smaller school environment where he knew few people, Chris consciously pushed himself beyond his comfort zone to connect with peers and get involved from day one. Supported by a strong family foundation, including his parents and two older sisters, who inspired his college-focused ambition, Chris turned that initial transition into a stepping stone for remarkable personal and academic growth.

Chris' leadership profile within Addison Trail is truly extraordinary. As President of Student Council, he leads an executive board and council of 500 members, serving as the official student voice to school administration and overseeing major campus-wide events like Homecoming and pep rallies. His executive leadership extends across multiple major organizations, serving simultaneously as President of DECA, President of the Addison Trail Veterans Support Organization (ATVSO), and President of the Economics Club. Previously, Chris served as Vice President of Key Club, Recording Secretary of Student Council, and Treasurer of Business Professionals of America (BPA).

Chris' passion for business, STEM, and competitive academics shines brightly in his extracurricular success. He is a DECA National Qualifier and two-time State Qualifier, a two-time Math Team State Qualifier, and a two-time BPA State Qualifier. One of his favorite high school memories includes attending the DECA State Conference, where he bonded with peers who shared his same drive and enthusiasm. Academically, Chris has been honored as an AP Scholar with Distinction and recognized through the College Board National Recognition Program.

Inside the classroom, Chris thrives in high-level coursework. His favorite subject, Aerospace Engineering, perfectly aligns with his career aspirations. Chris balances his academic load with a diverse background in athletics and school spirit, competing on the boys golf team for four years, volleyball for three years, and basketball for two years. He also participates in Best Buddies, National Honor Society, Pay It Forward, and Investment Club, while celebrating his cultural heritage as a member of the Syromalabar Perrunal dance team outside of school.

Beyond the classroom, Chris demonstrates a strong work ethic through his employment as a Caddie at Medinah Country Club and as a Range Attendant for the Addison Park District at Links and Tees. His advice to incoming freshmen reflects the mindset that guided his own success: "Step out of your comfort zone and do things you would not expect yourself to do. Talk to people, don't be shy, and just do it; it will be worth it."

Looking to the future, Chris plans to attend a university to double major in Business and Aerospace Engineering. Driven by the guidance of his parents and sisters, Chris is well-prepared to excel at the collegiate level and beyond.

Staff who worked closely with Chris had the opportunity to provide comments, which are included below.

Ms. Jenny Kowalski, CTE Department Head and BPA Sponsor, said, "I have had the pleasure of getting to know Chris through BPA and DECA over the past two years, and I am so excited to see him recognized as one of District 88's Best! Chris has been a leader in both organizations and is never afraid to step outside of his comfort zone and try new things. He is responsible, respectful, hardworking, and just an all-around great kid."

I am not surprised that Chris was chosen for this award, as it is very well deserved! He is someone who always steps up, gets involved, and sets a great example for those around him. I am excited to see all that Chris accomplishes this year, and I look forward to watching him compete in both DECA and BPA again!"

Mrs. Kristian Coerper, Science Teacher, added, "I taught Chris as a freshman for Biology. He is a hard-working and dedicated young man, and did exceptionally well in class."

Mr. Villasenor, DECA Sponsor, stated, "Chris has been an incredible help with DECA and someone I have been proud to watch grow as a leader. He consistently steps up, supports our members, and puts in the time and effort to make DECA a better experience for everyone. Watching him take on challenges and lead by example has made me extremely proud to be his sponsor. His dedication and leadership are a big reason why he is so deserving of the 88's best award. Keep being great, Chris!"

Mrs. Kira Bonk, Science Teacher, shared, "I have had the privilege of having Chris as a student in both Intro to Engineering Design and AP Physics C. While Chris makes succeeding in AP courses look easy, I know that he is an extremely hard worker who never misses an assignment

and is always ready to learn. I always appreciate Chris' knack for asking good questions, which is a skill that will greatly benefit him when he enters higher education. Chris is also always willing to share his knowledge or expertise with his peers, enhancing the quality of discussion in the classroom. Congratulations on this award, Chris - everyone at AT is super proud of you and we deeply appreciate your dedication to learning."

Mrs. Levonne Cescolini-Boyer, Social Science Teacher and ATVSO Sponsor, said, "Not only is Chris a role model in the classroom, but he is a very dedicated leader in extra curricular activities, like ATVSO. His commitment to making ATVSO a successful club is evident by his leadership skills and dedication to the many events the club is a part of. Congratulations Chris!"

Mr. Michael Galfi, Math Teacher and Coach, added, "I have had the honor of having Chris on the JV golf team, and now part of my AP Stats class. Chris has an amazing approach to school and sports. He keeps the same cool and calm demeanor each and every day. Most importantly, Chris is always willing to learn. Whether it is a swing flaw in golf, or a critical thinking problem in AP Stats, Chris asks great questions and truly wants to improve his ways. Congrats Chris, this is an honor well-deserved."

Mrs. Janin Huerta, Science Teacher and Student Council Sponsor, mentioned, "Congratulations, Chris! It has been such a pleasure getting to know you through Student Council and NED. Over the past two years, I have watched you bring innovative ideas to the table, and lead with positivity. You are always willing to step up, and never fail to make things better. I am incredibly proud of you!

Your kind heart, commitment, and hard work are evident in everything you do, Chris. Congratulations on this well-deserved recognition!"

Jessica Clark, English Teacher and Coach, said, "Chris was in my sophomore Honors and AP Language class. Chris never wasted any time while in class. He was always focused and invested in whatever we were doing. Additionally, he was always one of my most motivated students getting the highest score on all of our practice AP tests and essays. Chris is mature, intelligent, respectful, and driven. He is very deserving of this recognition! Congrats, Chris"

Mrs. Anna McSweeney, Dean of Students and Student Council Sponsor, said, "Chris is our student council president, and he handles every event and opportunity with grace. He quickly planned and orchestrated our largest day of service yet tripling the amount of food collected. He is a kind student and a great leader."

Mrs. Tina Gatses, Guidance Counselor, shared, "Chris is one of the most determined and hard-working students I have known. He is outgoing and determined. I remember him standing out as a freshman when I would do a presentation because he would always ask such great questions. I thought, this young man is going to go far! Chris is a perfect example of what happens when talent meets hard work and character. He is intelligent, polite, focused and

determined. I have no doubt he will continue to do great things .Congrats Chris, you deserve this award!"

Chris, we congratulate you on being named District 88's Best. Your leadership, academic excellence, and unwavering drive have left an enduring mark on Addison Trail. We are incredibly proud of your accomplishments and look forward to seeing all that you achieve. You will always be a Blazer!



DISTRICT 88'S BEST

Claire Brennan

Willowbrook High School senior Claire Brennan is a leader amongst her peers in the Class of 2027. Beyond an outstanding record of academic and co-curricular achievements, she has served as role model for her classmates through her commitment and dedication to the success of others. Claire credits her accomplishments to the support and encouragement provided by her parents and siblings in developing a positive work ethic. As a result of her dedication to success, Claire has earned the respect and recognition of being named as one of DuPage High School District 88's Best.

Claire's abilities and talents are evident throughout Willowbrook High School.

Music Department Head Jan Bobek begins, "The Willowbrook Music Department is incredibly proud to congratulate Claire Brennan on being selected as Willowbrook High School's September 88's Best Student for Academics. While this recognition is for her outstanding academic achievement, we are especially excited to celebrate Claire because she brings that same dedication, leadership, and excellence to every aspect of our music department. Claire wears many hats and is someone who is always looking for ways to make things better. She is deeply involved in our program, consistently practices and works to improve as a musician, and has been a valued member of the Warrior String Quintet for several years, performing at events throughout our school and community. She serves as Concertmaster of the Orchestra and a leader within her section, has held a leadership role on the Tri-M Music Honor Society board, and is always willing to help and support her peers. In class, Claire is highly engaged and frequently steps up to lead activities and contribute to the success of those around her. She is an exceptionally gifted and talented musician, but even more importantly, she is a thoughtful, dependable, and positive leader who is invested in our entire music community. We are thrilled to see Claire recognized for her academic accomplishments, and from everyone in the Willowbrook Music Department, we want to extend our heartfelt congratulations to her on this very well-deserved honor!"

Lourdes Pina, School Counselor and coordinator for New Beginnings, adds, "What a fantastic choice! On behalf of New Beginnings, she has been a consistently positive and engaged leader. She shows up for everything and is so reliable. She is friendly and just such an awesome student and person!!"

Learning Services Teacher and Coach Mary Doro states, “Claire is an incredibly positive and supportive teammate for the girls soccer program. She consistently works hard, brings a great attitude, and pushes those around her to be their best. Claire is someone her teammates count on, and her effort and positivity make a lasting impact on the team. She is very deserving of being recognized as one of 88’s Best!”

Sara Phillips, Science Teacher, includes, “Claire stands out as being a mature, responsible, and engaged student. Her work ethic and work quality are exceptional, and she is always thinking about how to apply new information from class to other areas of life. She is kind and helpful to those around her, and her enthusiastic and positive attitude inspires her classmates to do better work and be better people. Thank you Claire for making us all better Warriors.”

School Counselor Neil Wahlgren says, “Claire is the definition of a true Warrior! Claire has excelled in the most rigorous classes that Willowbrook has to offer. On top of all the challenging courses that she has taken, Claire has taken two separate independent studies to fit in extra classes that she had an interest in. She has also had zero hour PE every year to fit in as many classes as possible into her school day. On top of all her success in her academics, she is involved in so many clubs and activities that it looks like she spends all of her time here and loves being at Willowbrook before, during, and after school. Congratulations and keep up the great work!”

Science Teacher Suaad Rashid includes, “WHAT’S UP CLAIRE!! Congratulations, as this award comes as no surprise. I’ve had the pleasure of having Claire both in honors and AP Chemistry and it’s been a joy to watch her grow. Waking up to AP chemistry first thing in the morning is not always the easiest, but Claire comes in every day with a smile on her face, ready to go with a fun fact, and a lot of energy. I’m always impressed with her intelligence, determination, and wit that shows up inside and outside of the classroom. Claire is always up for a challenge and surpasses all expectations. One of my favorite things about her is her confidence and ability to stand her ground. When she believes in something, she is willing to speak up and defend it fiercely. That confidence, on top of her intelligence and hard work, makes her stand out and will serve her immensely in her future. Congrats Claire!”

As a student, Claire consistently pursues the most rigorous courses available at Willowbrook High School. She will finish her high school career having enrolled in and successfully completed 16 Advanced Placement courses as well as multiple Honors, college credit earning, and dual credit courses. Claire has been recognized as an AP Scholar with Distinction and has earned Distinct Honor Roll status each semester of her high school career. She is the Secretary of the National Honor Society and Tri-M (Modern Music Masters) Honor Society. She is also an inductee of the National English Honor Society, Math

Honor Society, Civitas (Social Studies Honor Society), National Science Honor Society, and the World Language Honor Society. Claire has also been recognized with the Outstanding Freshman Award, Outstanding Sophomore Award, the Human Relations Award, and as an Outstanding Student for the Social Studies Department.

Beyond the classroom, Claire is active in multiple leadership and mentoring roles throughout Willowbrook High School. She serves as a New Beginnings Leader, assisting the Class of 2030 in their transition to high school, and is a Student Ambassador, supporting students who transfer to Willowbrook. Claire is also the President of our Key Club, serves on the Principal and Superintendent Leadership Teams, and competes for our Science Olympiad, Speech and Math Teams.

In Music, Claire is a leader in our Orchestra, has performed in the Pit Orchestra for Theater, and is a regular member of our Warrior Quintet, providing entertainment at school and community events. She was also one of four students who performed on stage live with the Plain White T's this past winter at their concert held at Willowbrook. Athletically, Claire has competed in basketball, tennis, and soccer, and has been recognized as Captain of the tennis team.

Claire plans to study Engineering after Willowbrook High School, and is currently deciding which schools she will apply to.

Willowbrook High School is proud and honored to recognize Claire Brennan for her success, both academically and beyond the classroom, and for exemplifying what it means to be one of District 88's Best!

5. **Information**

6. Interact Club and Kermes Latino Food Festival Fundraiser Update

INTERACT CLUB- KERMES EVENT

ATHS Interact Club Sponsors Becca Vogt and Claire Sychta will share information about the Kermes Latino Food Festival Fundraiser hosted by Interact Club and Latino Parents in Action. The event will take place on Saturday, October 3rd, from 4:00 p.m.- 7:00 p.m. at Addison Trail High School.

7. **Petitions and Hearings**

It is the practice of this Board of Education to provide a place on the agenda for and welcome comments and suggestions from the public. Board Policy 2:230: The School Board will allocate a maximum of 60 minutes during each regular and special open meeting of the Board, any person may comment to or ask questions of the School Board (public participation), subject to the reasonable constraints established and recorded in this policy's guidelines. The time limit for public participation at a meeting may be extended upon the majority vote of the Board members at the regular or special meeting. The Board listens to comments or questions during public participation; responses to comments to or questions of the Board are most often managed through policy 3:30, Chain of Command. Any person appearing before the Board is expected to conduct themselves with respect and civility for others and otherwise abide by Board policy 8:30 Visitors to and Conduct on School Property.

To submit a public comment please use the provided link: www.dupage88.net/BoardMeetingCard

8. **Public Hearing on the Budget for 2026-27**

PUBLIC HEARING - FISCAL YEAR BUDGET 2026-27

1. The President of the Board declares the meeting open for the public hearing on the district's budget for the 2026-27 school year in accordance with the public notice published in the Daily Herald on the 8th day of July 2026, in compliance with Illinois law.
 2. It is also noted that the tentative budget has been on display for public inspection in the District Business Office and on the District website as of Wednesday, July 8, 2026, for a minimum of thirty days prior to this hearing.
 3. Dr. Barbanente and Mr. Domeracki are requested to update the Board regarding changes that have taken place since the tentative budget was put on display. In addition, in accordance with the new law (Public Act 102-0895) effective May 2022, we will review the district cash reserve balances and any obligations for said funds.
 4. Members of the Board of Education are given an opportunity to raise questions regarding the budget.
 5. Members of the audience are given an opportunity to raise questions regarding the budget.
 6. Following the question and answer period the hearing on the budget is declared closed.
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INFORMATION PURPOSES ONLY:

Later in the meeting there is scheduled a call to adopt the 2026-27 Budget.

1. Call for member to present the “Resolution to Adopt Annual Budget”.
2. Legal budget form and certifications must be signed after the meeting.

- 8.A. Motion to Open the Budget Hearing
- 8.B. Comments and Questions Concerning the Budget for 2026-27
- 8.C. Motion to Close the Budget Hearing

9. **Motion To Establish Consent Agenda**

Board members may request to move a consent agenda item to the discussion or action portion of the agenda.

9.A. Financial Reports

- 9.A.1) List of Bills- Vendor checks from September 10- September 23, 2006

TO: Dr. Jean Barbanente
Board of Education

DATE: September 28, 2026

FROM: Mrs. Olga Davis

RE: **List of Bills – Vendor Payments from September 10 – September 23, 2026**

Attached for approval to release is a list of payments to vendors for the period of September 10 – September 23, 2026 in the total amount of \$1,289,112.73.

Suggested Motion:

Move that the Board of Education approve the list of payments to vendors for the period of September 10 – September 23, 2026 in the total amount of \$1,289,112.73.

Cc: Mr. Ryan Domeracki



Vendors over \$0.00
09/10/2026 to 09/23/2026

VENDOR NUMBER	VENDOR NAME	CHECK NO	TITLE	AMOUNT	DATE	CANCEL
53736	1000BULBS.COM	580693	SUPPLIES WB MAINTENANCE SUPPLIES	160.34	09/23/26	
53736	1000BULBS.COM	580693	SUPPLIES WB MAINTENANCE SUPPLIES	277.76	09/23/26	
TOTAL VENDOR				438.10		
57954	A TO Z AUTO REPAIR, IN	580694	R&M WB DRIVER ED REPAIR & MAINTENANCE	4,720.00	09/23/26	
58410	ABLE ACADEMY	V3005673	SPED PRIVATE TUITION WBHS OTHER	14,733.40	09/16/26	
58410	ABLE ACADEMY	V3005673	SPED PRIVATE TUITION ATHS OTHER	14,733.40	09/16/26	
58410	ABLE ACADEMY	V3005662	PUR SVC AT FOOD SERVICES PURCHASED SERVICES	124.50	09/16/26	
TOTAL VENDOR				29,591.30		
55660	ACCESS ONE INC.	580750	MEDIA SERVICE TELEPHONE	2,183.65	09/23/26	
52324	ADVENTIST GLEN OAKS TR	580686	SPED PRIVATE TUITION ATHS OTHER	7,364.84	09/16/26	
52324	ADVENTIST GLEN OAKS TR	580686	SPED PRIVATE TUITION WBHS OTHER	23,935.73	09/16/26	
TOTAL VENDOR				31,300.57		
58121	ASSURED SOLUTIONS	580695	SUPPLIES DO MAINTENANCE SUPPLIES	259.04	09/23/26	
21664	ALARM DETECTION SYSTEM	580696	PUR SVC AT OPERATIONS PURCHASED SERVICES	1,054.29	09/23/26	
49303	ALBERTSON COMPANIES	580687	SUPPLIES IDEA B SUPPLIES	14.25	09/16/26	
49303	ALBERTSON COMPANIES	580687	SUPPLIES IDEA B SUPPLIES	12.98	09/16/26	
49303	ALBERTSON COMPANIES	580687	SUPPLIES AT SCIENCE SUPPLIES	27.81	09/16/26	
49303	ALBERTSON COMPANIES	580687	SUPPLIES AT SCIENCE SUPPLIES	13.17	09/16/26	
49303	ALBERTSON COMPANIES	8233	AT ATHLETIC BOOSTERS N.A.	41.98	09/16/26	
49303	ALBERTSON COMPANIES	580751	SUPPLIES IDEA B SUPPLIES	11.98	09/23/26	
49303	ALBERTSON COMPANIES	580751	SUPPLIES IDEA B SUPPLIES	24.45	09/23/26	
49303	ALBERTSON COMPANIES	580751	SUPPLIES AT SCIENCE SUPPLIES	15.91	09/23/26	
TOTAL VENDOR				162.53		
59124	ALERT SERVICES INC	580641	SUPPLIES WB ATHLETICS SUPPLIES	2,148.84	09/16/26	
58438	ALL DIGITAL REWARDS, L	V4002761	DIST WELLNESS INITIATIVE N.A.	530.00	09/16/26	
58438	ALL DIGITAL REWARDS, L	V4002761	DIST WELLNESS INITIATIVE N.A.	3,000.00	09/16/26	
TOTAL VENDOR				3,530.00		
47500	ALL STAR CUSTOM AWARDS	580642	SUPPLIES WB ATHLETICS SUPPLIES	237.00	09/16/26	
47500	ALL STAR CUSTOM AWARDS	580697	SUPPLIES AT ATH SUPPLIES	43.00	09/23/26	
TOTAL VENDOR				280.00		
57274	ALLISON CHAMBERS	580643	PUR SVC AT MUSIC PURCHASED SERVICES	160.00	09/16/26	
56286	AMALGAMATED BANK OF CH	580698	2018 BOND FEES BOND FEES	475.00	09/23/26	
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES AT PRIN OFF SUPPLIES	24.99	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	TEXTBOOKS WB BOOKSTORE TEXT BOOKS	448.27	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	DIST NON CAP TECH NON CAP EQUIP	550.00	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	DIST NON CAP TECH NON CAP EQUIP	9.49	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES AT LIBRARY SUPPLIES	39.88	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB READING SUPPLIES	43.99	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	R&M AT I&T REPAIR & MAINTENANCE	16.19	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB MATH SUPPLIES	45.98	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB SPED SUPPLIES	45.72	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB PRIN OFF SUPPLIES	44.97	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	SUP ADDISON 708 BOARD SUPPLIES	378.02	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES AT LIBRARY SUPPLIES	16.87	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES AT PRIN OFF SUPPLIES	32.86	09/16/26	
58120	AMAZON CAPITAL SERVICE	8234	BLAZER CAFE N.A.	42.77	09/16/26	
58120	AMAZON CAPITAL SERVICE	8234	MINIGRANT AT N.A.	1,298.00	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES AT PRIN OFF SUPPLIES	12.99	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB SPED SUPPLIES	9.18	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB SPED SUPPLIES	4.48	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES AT PRIN OFF SUPPLIES	281.01	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	SUP ADDISON 708 BOARD SUPPLIES	107.97	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES BUSINESS OFFICE SUPPLIES	55.80	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES BUSINESS OFFICE SUPPLIES	26.93	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES AT LIBRARY SUPPLIES	10.99	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES AT I&T SUPPLIES	61.79	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES AT PRIN OFF SUPPLIES	16.95	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES IDEA B SUPPLIES	75.00	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES AT SCIENCE SUPPLIES	23.49	09/16/26	
58120	AMAZON CAPITAL SERVICE	8234	ADDISON TRAIL SPED N.A.	22.98	09/16/26	
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB ATHLETICS SUPPLIES	36.77	09/16/26	

58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES AT PRIN OFF SUPPLIES	35.05 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES AT SCIENCE SUPPLIES	48.96 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES IDEA B SUPPLIES	12.99 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES AT ATH SUPPLIES	24.69 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	PUR SVC BOE MARKETING BOE DISTRICT MARKETING	18.58 09/16/26
58120	AMAZON CAPITAL SERVICE	8234	ADDISON TRAIL SPED N.A.	24.24 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	DIST TECH MATERIALS SUPPLIES	22.78 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	DIST TECH MATERIALS SUPPLIES	18.29 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	DIST TECH MATERIALS SUPPLIES	18.88 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	DIST TECH MATERIALS SUPPLIES	18.99 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	DIST TECH MATERIALS SUPPLIES	269.54 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	DIST TECH MATERIALS SUPPLIES	13.28 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	DIST TECH MATERIALS SUPPLIES	8.99 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	DIST TECH MATERIALS SUPPLIES	2.99 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES AT SCIENCE SUPPLIES	9.68 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB SPED SUPPLIES	11.10 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES IDEA B SUPPLIES	4.99 09/16/26
58120	AMAZON CAPITAL SERVICE	8234	ADDISON TRAIL SPED N.A.	309.97 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB PE SUPPLIES	123.84 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	58.79 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB READING SUPPLIES	26.59 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	189.00 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES SPED TRANSITIONS SUPPLIES	184.76 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB PE SUPPLIES	219.02 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB SPED SUPPLIES	59.98 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	DIST TECH MATERIALS SUPPLIES	86.40 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES AT MUSIC SUPPLIES	245.38 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES CENT SUPPORT SER SUPPLIES	35.05 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUP ADDISON 708 BOARD SUPPLIES	172.00 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB SPED SUPPLIES	176.00 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES AT SCIENCE SUPPLIES	33.40 09/16/26
58120	AMAZON CAPITAL SERVICE	8234	HOLA CLUB N.A.	245.38 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES CENT SUPPORT SER SUPPLIES	38.78 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES CENT SUPPORT SER SUPPLIES	28.15 09/16/26
58120	AMAZON CAPITAL SERVICE	8234	AT LIBRARY FINES N.A.	44.95 09/16/26
58120	AMAZON CAPITAL SERVICE	8234	ADDISON TRAIL SPED N.A.	29.99 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB SCIENCE SUPPLIES	18.99 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB SCIENCE SUPPLIES	59.84 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB SCIENCE SUPPLIES	9.99 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES AT LIBRARY SUPPLIES	67.08 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES AT BOOKSTORE SUPPLIES	59.98 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES AT PRIN OFF SUPPLIES	102.82 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES AT PRIN OFF SUPPLIES	27.43 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB ATHLETICS SUPPLIES	112.99 09/16/26
58120	AMAZON CAPITAL SERVICE	8234	BLAZER CAFE N.A.	24.60 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB SPED SUPPLIES	6.84 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB SPED SUPPLIES	11.97 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB SPED SUPPLIES	15.99 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB SPED SUPPLIES	15.99 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB SPED SUPPLIES	4.10 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB SPED SUPPLIES	6.33 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB SPED SUPPLIES	21.55 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB SPED SUPPLIES	73.05 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB SPED SUPPLIES	4.95 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB SPED SUPPLIES	6.84 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB SPED SUPPLIES	8.41 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB SPED SUPPLIES	8.76 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	DIST TECH MATERIALS SUPPLIES	17.37 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES CENT SUPPORT SER SUPPLIES	102.23 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB ENGLISH SUPPLIES	165.98 09/16/26
58120	AMAZON CAPITAL SERVICE	8234	HOLA CLUB N.A.	73.56 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB LANGUAGE SUPPLIES	40.49 09/16/26
58120	AMAZON CAPITAL SERVICE	8234	HOLA CLUB N.A.	197.98 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB VOC ED SPED SUPPLIES VOC ED	215.52 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB VOC ED SPED SUPPLIES VOC ED	53.88 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB VOC ED SPED SUPPLIES VOC ED	21.95 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB ENGLISH SUPPLIES	117.76 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES AT SPED SUPPLIES	29.09 09/16/26

58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES SPED TRANSITIONS SUPPLIES	64.80 09/16/26
58120	AMAZON CAPITAL SERVICE	8234	BLAZER CAFE N.A.	43.98 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB PRIN OFF SUPPLIES	39.92 09/16/26
58120	AMAZON CAPITAL SERVICE	8234	STUDENT COUNCIL N.A.	80.82 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB READING SUPPLIES	43.99 09/16/26
58120	AMAZON CAPITAL SERVICE	580647	SUPPLIES WB PRIN OFF SUPPLIES	26.99 09/16/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES C&T ED IMP GRANT SUPPLIES	154.28 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES WB PRIN OFF SUPPLIES	41.03 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES C&T ED IMP GRANT SUPPLIES	2,559.02 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES WB PE SUPPLIES	19.99 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES WB ENGLISH SUPPLIES	449.55 09/23/26
58120	AMAZON CAPITAL SERVICE	8248	AUTO SHOP N.A.	14.98 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLY WB VOC ED BUS ED SUPPLIES VOC ED	22.80 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES AT PRIN OFF SUPPLIES	143.15 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES C&T ED IMP GRANT SUPPLIES	33.43 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES AT SCIENCE SUPPLIES	12.54 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES IDEA B SUPPLIES	80.68 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES C&T ED IMP GRANT SUPPLIES	76.00 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLY WB VOC ED FAM CON SUPPLIES VOC ED	6.60 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES WB MAINTENANCE SUPPLIES	69.99 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES C&T ED IMP GRANT SUPPLIES	134.99 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES AT ATH SUPPLIES	880.48 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES C&T ED IMP GRANT SUPPLIES	484.42 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES CARL PERKINS SUPPLIES INST. STUDENT	944.69 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLY WB VOC ED FAM CON SUPPLIES VOC ED	59.54 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES WB SCIENCE SUPPLIES	30.99 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES WB READING SUPPLIES	59.99 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES WB ATHLETICS SUPPLIES	340.78 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	DIST TECH MATERIALS SUPPLIES	19.99 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	DIST NON CAP TECH NON CAP EQUIP	289.97 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	DIST TECH MATERIALS SUPPLIES	29.99 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	DIST TECH MATERIALS SUPPLIES	35.03 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	DIST TECH MATERIALS SUPPLIES	35.34 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES C&T ED IMP GRANT SUPPLIES	206.30 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES C&T ED IMP GRANT SUPPLIES	113.13 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES AT ATH SUPPLIES	63.96 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES AT FOOD SERVICES SUPPLIES	98.50 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES WB FOOD SERVICE SUPPLIES	172.92 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES CARL PERKINS SUPPLIES INST. STUDENT	356.24 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES C&T ED IMP GRANT SUPPLIES	49.97 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES SPED TRANSITIONS SUPPLIES	3.99 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLY WB VOC ED FAM CON SUPPLIES VOC ED	12.60 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES WB SCIENCE SUPPLIES	11.62 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES WB SCIENCE SUPPLIES	29.06 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES WB SCIENCE SUPPLIES	15.97 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES C&T ED IMP GRANT SUPPLIES	340.69 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLY WB VOC ED BUS ED SUPPLIES VOC ED	19.63 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES WB SCIENCE SUPPLIES	14.24 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	R&M AT I&T REPAIR & MAINTENANCE	104.10 09/23/26
58120	AMAZON CAPITAL SERVICE	580753	SUPPLIES AT STUDENT ACTIV STUDENT ACTIVITIES	24.99 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES AT SCIENCE SUPPLIES	11.97 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES WB MUSIC SUPPLIES	18.03 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES WB LIBRARY SUPPLIES	239.39 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES CENT SUPPORT SER SUPPLIES	64.73 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLY WB VOC ED BUS ED SUPPLIES VOC ED	156.53 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES WB MAINTENANCE SUPPLIES	65.28 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLY WB VOC ED BUS ED SUPPLIES VOC ED	84.40 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES AT ATH SUPPLIES	11.56 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES WB MUSIC SUPPLIES	18.49 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLY WB VOC ED FAM CON SUPPLIES VOC ED	25.00 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES WB HEALTH SVC SUPPLIES	475.53 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES SPED TRANSITIONS SUPPLIES	48.73 09/23/26
58120	AMAZON CAPITAL SERVICE	8248	BLAZER CAFE N.A.	78.43 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLY WB VOC ED BUS ED SUPPLIES VOC ED	93.70 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES AT PRIN OFF SUPPLIES	99.75 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES AT I&T SUPPLIES	19.80 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES WB PE SUPPLIES	62.42 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES WB MAINTENANCE SUPPLIES	162.91 09/23/26

58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES WB MAINTENANCE SUPPLIES	97.19 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES AT SOC STUDIES SUPPLIES	20.95 09/23/26
58120	AMAZON CAPITAL SERVICE	580701	SUPPLIES WB MUSIC SUPPLIES	83.79 09/23/26
58120	AMAZON CAPITAL SERVICE	8248	BEYOND N.A.	124.55 09/23/26
TOTAL VENDOR				19,391.87
52853	AMERITAS	580626	EDUCATION FUND AMERITAS	119.00 09/15/26
56184	ANDERSON LOCK	V3005691	PUR SVC WB MAINTENANCE PURCHASED SERVICES	3,257.60 09/23/26
45217	APPLE COMPUTERS	580648	P.S. INST SVC IDEA B PURCHASED SERVICES	299.99 09/16/26
45217	APPLE COMPUTERS	580648	SUPPLIES IDEA B SUPPLIES	2,265.00 09/16/26
TOTAL VENDOR				2,564.99
48549	TERRY L ARTMAN JR	V4002778	DIST WELLNESS INITIATIVE N.A.	100.00 09/23/26
56733	ASCENSUS LLC	580627	EDUCATION FUND VANGUARD	6,155.00 09/15/26
7986	AXA EQUITABLE	580628	EDUCATION FUND EQUITABLE LIFE ANNUITY	19,840.75 09/15/26
22440	B & H PHOTO VIDEO	V3005663	SUPPLIES CARL PERKINS SUPPLIES INST. STUDENT	5,696.40 09/16/26
22440	B & H PHOTO VIDEO	V4002777	MINIGRANT WB N.A.	3,069.00 09/23/26
TOTAL VENDOR				8,765.40
51773	BANNERVILLE USA, INC.	8235	WB ATH RES ACT 2014 N.A.	405.00 09/16/26
57385	BEST PLUMBING SPECIALT	580702	SUPPLIES WB MAINTENANCE SUPPLIES	755.57 09/23/26
57385	BEST PLUMBING SPECIALT	580702	SUPPLIES AT MAINTENANCE SUPPLIES	224.25 09/23/26
57385	BEST PLUMBING SPECIALT	580702	SUPPLIES WB MAINTENANCE SUPPLIES	852.70 09/23/26
57385	BEST PLUMBING SPECIALT	580702	SUPPLIES AT MAINTENANCE SUPPLIES	33.58 09/23/26
57385	BEST PLUMBING SPECIALT	580702	SUPPLIES WB MAINTENANCE SUPPLIES	582.85 09/23/26
TOTAL VENDOR				2,448.95
7044	BLICK ART MATERIALS LL	V3005664	SUPPLIES WB ART SUPPLIES	36.26 09/16/26
29312	BOB ROGERS TRAVEL, INC	8236	MUSIC-TRAVEL/TRIPS N.A.	290.00 09/16/26
56059	REBECCA BOISSE	V3005674	R&M AT MUSIC REPAIR & MAINTENANCE	328.32 09/16/26
55368	KIRA BONK	V4002762	DIST WELLNESS INITIATIVE N.A.	100.00 09/16/26
55795	BROOK CATERING COMPANY	580703	SUPPLIES WB PRIN OFF SUPPLIES	211.44 09/23/26
3284	BSN SPORTS LLC	V3005665	SUPPLIES AT ATH SUPPLIES	2,948.33 09/16/26
3284	BSN SPORTS LLC	V3005665	SUPPLIES AT ATH SUPPLIES	1,258.17 09/16/26
TOTAL VENDOR				4,206.50
28491	C.J.C. AUTO PARTS	580704	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	106.18 09/23/26
28491	C.J.C. AUTO PARTS	580704	R&M AT I&T REPAIR & MAINTENANCE	147.45 09/23/26
28491	C.J.C. AUTO PARTS	580704	SUPPLIES AT I&T SUPPLIES	854.47 09/23/26
28491	C.J.C. AUTO PARTS	8246	AUTO REPAIR CLUB N.A.	1,916.01 09/23/26
TOTAL VENDOR				3,024.11
59018	CAGE ENGINEERING INC.	580649	A&E CONSTRUCTION SERVICE PURCH SERV CONST	6,375.00 09/16/26
51770	LAURA CALO	V3005703	SUPPLIES AT LANGUAGE SUPPLIES	19.90 09/23/26
59061	CAPUTOS FRESH MARKET	580650	SUPPLIES AT GUIDANCE SUPPLIES	479.92 09/16/26
59061	CAPUTOS FRESH MARKET	580705	SUPPLIES AT PRIN OFF SUPPLIES	17.56 09/23/26
TOTAL VENDOR				497.48
240	CAROLINA BIOLOGICAL SU	V3005692	SUPPLIES WB SCIENCE SUPPLIES	140.36 09/23/26
240	CAROLINA BIOLOGICAL SU	V3005692	SUPPLIES WB SCIENCE SUPPLIES	14.06 09/23/26
240	CAROLINA BIOLOGICAL SU	V3005692	SUPPLIES WB SCIENCE SUPPLIES	14.06 09/23/26
240	CAROLINA BIOLOGICAL SU	V3005692	SUPPLIES WB SCIENCE SUPPLIES	79.29 09/23/26
TOTAL VENDOR				247.77
15858	CDW GOVERNMENT, INC.	580651	PUR SVC DIST TECH PURCHASED SERVICES	5,074.70 09/16/26
15858	CDW GOVERNMENT, INC.	580706	PUR SVC DIST TECH PURCHASED SERVICES	975.00 09/23/26
TOTAL VENDOR				6,049.70
50937	CENGAGE LEARNING INC	580652	TEXTBOOKS WB BOOKSTORE TEXT BOOKS	124.00 09/16/26
50937	CENGAGE LEARNING INC	580652	PS TITLE I PURCHASED SERVICES	440.00 09/16/26
50937	CENGAGE LEARNING INC	580652	PS TITLE I PURCHASED SERVICES	2,050.25 09/16/26
50937	CENGAGE LEARNING INC	580652	PS TITLE I PURCHASED SERVICES	10,252.32 09/16/26
TOTAL VENDOR				12,866.57
52412	CERAMIC SUPPLY	V3005666	SUPPLIES AT ART SUPPLIES	429.00 09/16/26
16576	LEVONNE M CESCOLINI-BO	V4002763	ORCHESIS N.A.	75.00 09/16/26
55356	BRIAN CHELMECKI	V4002764	DIST WELLNESS INITIATIVE N.A.	100.00 09/16/26
870	CLARE WOODS ACADEMY	580755	SPED PRIVATE TUITION WBHS OTHER	2,764.85 09/23/26
870	CLARE WOODS ACADEMY	580755	SPED PRIVATE TUITION ATHS OTHER	2,764.85 09/23/26
TOTAL VENDOR				5,529.70
48382	CLIC	580653	PUR SVC BOE LEGAL SERVICE BOE LEGAL SERVICES	20,000.00 09/16/26
15817	COLLEGE OF DUPAGE	580654	RENTAL AT ATHLETICS RENTALS	5,400.00 09/16/26
59805	COMCAST BUSINESS	580688	MEDIA SERVICE TELEPHONE	46.45 09/16/26
59805	COMCAST BUSINESS	580756	MEDIA SERVICE TELEPHONE	683.00 09/23/26
TOTAL VENDOR				729.45
58977	CONCORDIA UNIVERSITY	8237	TACKLE FOOTBALL N.A.	5,480.80 09/16/26
55905	CONSONUS MUSIC INSTITU	580655	TEXTBOOKS AT BOOKSTORE TEXT BOOKS	302.90 09/16/26
14729	COTTAGE HILL OPERATING	V3005675	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	333.55 09/16/26

14729	COTTAGE HILL OPERATING	V3005675	PUR SVC TRANSPORTATION PURCHASED SERVICES	909.58 09/16/26
14729	COTTAGE HILL OPERATING	V3005675	PUR SVC TRANSPORTATION PURCHASED SERVICES	227.41 09/16/26
14729	COTTAGE HILL OPERATING	V3005675	FIELD TRIPS WB SP ED FIELD TRIPS	461.71 09/16/26
14729	COTTAGE HILL OPERATING	V3005704	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	115,291.33 09/23/26
14729	COTTAGE HILL OPERATING	V3005704	PUR SVC TRANSPORTATION PURCHASED SERVICES	89,574.66 09/23/26
14729	COTTAGE HILL OPERATING	V3005704	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	366.31 09/23/26
14729	COTTAGE HILL OPERATING	V3005704	FIELD TRIPS WB SP ED FIELD TRIPS	418.99 09/23/26
14729	COTTAGE HILL OPERATING	V3005704	FIELD TRIPS AT CURRICULUM FIELD TRIPS	429.98 09/23/26
TOTAL VENDOR				208,013.52
59703	CRUMBL	8238	STUDENT COUNCIL N.A.	1,675.00 09/16/26
45930	CUSTOM BINDERY	580656	SUPPLIES WB PRIN OFF SUPPLIES	255.60 09/16/26
45930	CUSTOM BINDERY	580656	SUPPLIES WB PRIN OFF SUPPLIES	363.95 09/16/26
45930	CUSTOM BINDERY	580656	SUPPLIES WB PRIN OFF SUPPLIES	130.80 09/16/26
TOTAL VENDOR				750.35
57293	DARLING INGREDIENTS, I	580707	REFUSE DISPOSAL WB OPER REFUSE/DISPOSAL	35.00 09/23/26
53167	DE MOULIN BROTHERS & C	580657	SUPPLIES AT MUSIC SUPPLIES	49.36 09/16/26
59698	DIAMOND COUTURE CO	V4002765	AT GIRLS FLAG FOOTBALL N.A.	612.00 09/16/26
59698	DIAMOND COUTURE CO	V3005676	SUPPLIES AT STUDENT ACTIV STUDENT ACTIVITIES	495.00 09/16/26
TOTAL VENDOR				1,107.00
59484	DIEGO BAEZ	580776	PS ADDISON 708 BOARD PURCHASED SERVICES	500.00 09/23/26
58253	DIRECT ENERGY BUSINESS	580689	ELECTRICITY DO ELECTRICITY	3,196.92 09/16/26
58253	DIRECT ENERGY BUSINESS	580759	ELECTRICITY AT UTILITY ELECTRICITY	68,694.85 09/23/26
TOTAL VENDOR				71,891.77
50567	DOMINICK'S PIZZA	8239	TACKLE FOOTBALL N.A.	558.00 09/16/26
1324	DREISILKER ELECTRIC MO	580708	SUPPLIES WB MAINTENANCE SUPPLIES	2,581.60 09/23/26
52087	CHRISTOPHER D DUNK	V4002779	DIST WELLNESS INITIATIVE N.A.	100.00 09/23/26
42069	DUPAGE COUNTY REGIONAL	580658	SUPPLIES AT PRIN OFF SUPPLIES	200.00 09/16/26
58712	DUPAGE DIST #88 COUNCI	580629	EDUCATION FUND AFT W.H. PAYABLE	567.88 09/15/26
59503	DUPAGE DIST 88 COUNCIL	580630	EDUCATION FUND AFT W.H. PAYABLE	31.00 09/15/26
10824	DUPAGE REGIONAL OFFICE	580760	TUITION-OTHR IN STATE-GOV TUITION/OTHER GOV	1,760.00 09/23/26
46160	EDVOTEK	580709	SUPPLIES WB SCIENCE SUPPLIES	144.70 09/23/26
46160	EDVOTEK	580709	SUPPLIES WB SCIENCE SUPPLIES	205.34 09/23/26
46160	EDVOTEK	580709	SUPPLIES WB SCIENCE SUPPLIES	65.46 09/23/26
46160	EDVOTEK	580709	SUPPLIES WB SCIENCE SUPPLIES	49.86 09/23/26
TOTAL VENDOR				465.36
59205	EDYNAMIC LP	580659	PS TITLE I PURCHASED SERVICES	1,000.00 09/16/26
42907	ENCYCLOPAEDIA BRITANNI	580660	PUR SVC DIST TECH PURCHASED SERVICES	2,698.00 09/16/26
42907	ENCYCLOPAEDIA BRITANNI	580660	PUR SVC DIST TECH PURCHASED SERVICES	748.00 09/16/26
42907	ENCYCLOPAEDIA BRITANNI	580660	PUR SVC DIST TECH PURCHASED SERVICES	1,348.00 09/16/26
TOTAL VENDOR				4,794.00
58722	OLGA FARROWE	V4002780	DIST WELLNESS INITIATIVE N.A.	100.00 09/23/26
1328	FEECE OIL COMPANY	580690	REG TRANSPORTATION SUPPLY SUPPLIES	36,832.47 09/16/26
55800	DANIEL FERNANDEZ	V3005677	SUPPLIES AT ATH SUPPLIES	381.48 09/16/26
297	FLINN SCIENTIFIC, INC.	580710	SUPPLIES WB SCIENCE SUPPLIES	161.80 09/23/26
297	FLINN SCIENTIFIC, INC.	580710	SUPPLIES WB SCIENCE SUPPLIES	62.99 09/23/26
297	FLINN SCIENTIFIC, INC.	580710	SUPPLIES WB SCIENCE SUPPLIES	26.99 09/23/26
297	FLINN SCIENTIFIC, INC.	580710	SUPPLIES WB SCIENCE SUPPLIES	32.00 09/23/26
297	FLINN SCIENTIFIC, INC.	580710	SUPPLIES WB SCIENCE SUPPLIES	11.24 09/23/26
TOTAL VENDOR				295.02
44975	FOX TECH ACADEMY	580761	SPED PRIVATE TUITION ATHS OTHER	223.45 09/23/26
572	FOX VALLEY FIRE & SAFE	580711	PUR SVC WB MAINTENANCE PURCHASED SERVICES	2,904.60 09/23/26
572	FOX VALLEY FIRE & SAFE	580711	PUR SVC WB MAINTENANCE PURCHASED SERVICES	2,250.00 09/23/26
TOTAL VENDOR				5,154.60
1049	G. W. BERKHEIMER CO.,	580712	SUPPLIES AT MAINTENANCE SUPPLIES	2,335.53 09/23/26
1049	G. W. BERKHEIMER CO.,	580712	SUPPLIES WB MAINTENANCE SUPPLIES	1,745.83 09/23/26
TOTAL VENDOR				4,081.36
25119	GALIC DISBURSING COMPA	580631	EDUCATION FUND GRT AM LIFE W.H. PAYABLE	100.00 09/15/26
51484	GFS	580661	SUPPLY WB VOC ED FAM CON SUPPLIES VOC ED	129.38 09/16/26
51484	GFS	580661	SUPPLY WB VOC ED FAM CON SUPPLIES VOC ED	130.58 09/16/26
TOTAL VENDOR				259.96
24057	SHANNON GIERTZ	V4002766	DIST WELLNESS INITIATIVE N.A.	100.00 09/16/26
1551	GLENBARD WEST HIGH SCH	580662	PUR SVC WB ATH PURCHASED SERVICES	570.00 09/16/26
1551	GLENBARD WEST HIGH SCH	580662	PUR SVC WB ATH PURCHASED SERVICES	570.00 09/16/26
TOTAL VENDOR				1,140.00
51015	KAREN GRADY	V4002767	KIWANIS KEY CLUB N.A.	15.44 09/16/26
5777	GRAINGER, INC.	V3005693	SUPPLIES WB MAINTENANCE SUPPLIES	22.64 09/23/26
5777	GRAINGER, INC.	V3005693	SUPPLIES DO MAINTENANCE SUPPLIES	164.70 09/23/26
5777	GRAINGER, INC.	V3005693	SUPPLIES WB MAINTENANCE SUPPLIES	560.16 09/23/26

5777	GRAINGER, INC.	V3005693	SUPPLIES AT MAINTENANCE SUPPLIES	58.00 09/23/26
5777	GRAINGER, INC.	V3005693	SUPPLIES WB MAINTENANCE SUPPLIES	1,467.87 09/23/26
5777	GRAINGER, INC.	V3005693	SUPPLIES WB MAINTENANCE SUPPLIES	86.30 09/23/26
5777	GRAINGER, INC.	V3005693	SUPPLIES AT MAINTENANCE SUPPLIES	131.60 09/23/26
5777	GRAINGER, INC.	V3005693	SUPPLIES WB MAINTENANCE SUPPLIES	537.58 09/23/26
5777	GRAINGER, INC.	V3005693	SUPPLIES AT MAINTENANCE SUPPLIES	287.00 09/23/26
5777	GRAINGER, INC.	V3005693	SUPPLIES WB MAINTENANCE SUPPLIES	148.14 09/23/26
5777	GRAINGER, INC.	V3005693	SUPPLIES AT MAINTENANCE SUPPLIES	84.75 09/23/26
5777	GRAINGER, INC.	V3005693	SUPPLIES WB MAINTENANCE SUPPLIES	29.42 09/23/26
5777	GRAINGER, INC.	V3005693	SUPPLIES WB MAINTENANCE SUPPLIES	100.64 09/23/26
TOTAL VENDOR				3,678.80
55489	GREAT LAKES COCA-COLA	580663	SUPPLIES AT PRIN OFF SUPPLIES	261.80 09/16/26
55489	GREAT LAKES COCA-COLA	580713	SUPPLIES WB ATHLETICS SUPPLIES	1,101.60 09/23/26
TOTAL VENDOR				1,363.40
50093	CHRISTOPHER A GRICE	V3005678	SUPPLIES AT ATH SUPPLIES	63.92 09/16/26
55240	ANDREA M GROSSART	V3005679	SUPPLIES AT SCIENCE SUPPLIES	15.96 09/16/26
55240	ANDREA M GROSSART	V3005679	SUPPLIES AT SCIENCE SUPPLIES	23.76 09/16/26
TOTAL VENDOR				39.72
59123	JACQUELINE L HARTMAN	V4002781	CHEERLEADING N.A.	153.15 09/23/26
54931	BLUE CROSS BLUE SHIELD	V3005680	DIST MEDICAL INS-O&M MEDICAL INSURANCE	207.10 09/16/26
54931	BLUE CROSS BLUE SHIELD	V3005680	DIST MEDICAL INS-EDUC MEDICAL INSURANCE	6,689.39 09/16/26
54931	BLUE CROSS BLUE SHIELD	V3005705	DIST MEDICAL INS-EDUC MEDICAL INSURANCE	8,320.49 09/23/26
TOTAL VENDOR				15,216.98
59138	JOSEPH S HELTON	V3005667	SUPPLIES WB PRIN OFF SUPPLIES	200.00 09/16/26
58529	HILDEBRAND SPORTING GO	8250	BEYOND N.A.	1,610.00 09/23/26
51283	NICHOLAS A HILDRETH	V3005706	TUITION REIMB ESL/DUAL CR TUITION REIMBURSEMENT	1,189.00 09/23/26
51283	NICHOLAS A HILDRETH	V3005706	TUITION REIMB ESL/DUAL CR TUITION REIMBURSEMENT	1,189.00 09/23/26
TOTAL VENDOR				2,378.00
58451	HIMES, PETRARCA & FEST	V3005668	PUR SVC BOE LEGAL SERVICE BOE LEGAL SERVICES	1,885.00 09/16/26
59293	HOBART SERVICE	580714	PUR SVC AT MAINTENANCE PURCHASED SERVICES	1,802.98 09/23/26
28359	HOME DEPOT CREDIT SERV	V3005707	SUPPLIES WB MAINTENANCE SUPPLIES	167.72 09/23/26
28359	HOME DEPOT CREDIT SERV	V3005707	SUPPLIES WB MAINTENANCE SUPPLIES	46.80 09/23/26
28359	HOME DEPOT CREDIT SERV	V3005707	NON-CAP CARL PERKINS NON CAP EQUIP	1,056.00 09/23/26
28359	HOME DEPOT CREDIT SERV	V3005707	SUPPLIES C&T ED IMP GRANT SUPPLIES	1,086.07 09/23/26
28359	HOME DEPOT CREDIT SERV	V3005707	SUPPLIES C&T ED IMP GRANT SUPPLIES	27.97 09/23/26
28359	HOME DEPOT CREDIT SERV	V3005707	SUPPLIES C&T ED IMP GRANT SUPPLIES	39.97 09/23/26
28359	HOME DEPOT CREDIT SERV	V3005707	NON-CAP CARL PERKINS NON CAP EQUIP	1,754.00 09/23/26
28359	HOME DEPOT CREDIT SERV	V3005707	SUPPLIES CARL PERKINS SUPPLIES INST. STUDENT	449.70 09/23/26
28359	HOME DEPOT CREDIT SERV	V3005707	SUPPLIES CARL PERKINS SUPPLIES INST. STUDENT	2,183.76 09/23/26
28359	HOME DEPOT CREDIT SERV	V3005707	SUPPLIES CARL PERKINS SUPPLIES INST. STUDENT	598.00 09/23/26
28359	HOME DEPOT CREDIT SERV	V3005707	SUPPLIES CARL PERKINS SUPPLIES INST. STUDENT	745.00 09/23/26
28359	HOME DEPOT CREDIT SERV	V3005707	SUPPLIES CARL PERKINS SUPPLIES INST. STUDENT	745.00 09/23/26
28359	HOME DEPOT CREDIT SERV	V3005707	SUPPLIES CARL PERKINS SUPPLIES INST. STUDENT	199.70 09/23/26
28359	HOME DEPOT CREDIT SERV	V3005707	NON-CAP CARL PERKINS NON CAP EQUIP	1,767.00 09/23/26
TOTAL VENDOR				10,866.69
773	HORACE MANN INSURANCE	580632	EDUCATION FUND HORACE MANN	50.00 09/15/26
59143	HOWIES ATHLETIC TAPE	580664	SUPPLIES WB ATHLETICS SUPPLIES	874.83 09/16/26
59143	HOWIES ATHLETIC TAPE	580664	SUPPLIES AT ATH SUPPLIES	522.50 09/16/26
TOTAL VENDOR				1,397.33
58480	VALARIE ANNE HUMPHREY	V4002782	BEYOND N.A.	65.96 09/23/26
28285	IASB	580715	PUR SVC BOE OTHER BOE OTHER PUR SVC	58.00 09/23/26
27259	IASBO	580665	PURCH SVC BUSINESS OFFICE PURCHASED SERVICES	590.00 09/16/26
27259	IASBO	580665	SUPPLIES CENT SUPPORT SER SUPPLIES	220.00 09/16/26
TOTAL VENDOR				810.00
27844	DISTRIBUTIVE EDUCATION	8251	DISTRIBUTIVE EDUCATION N.A.	30.00 09/23/26
54727	ILMEA STATE OFFICE	580716	WB STUDENT ATHLETE TRAVEL ATHLETIC TRAVEL	564.00 09/23/26
53550	IMPACT APPLICATIONS IN	580666	PUR SVC AT ATH PURCHASED SERVICES	585.00 09/16/26
55501	INCCRRA-01-52470-1-52-	580717	PS TITLE I PURCHASED SERVICES	200.00 09/23/26
47114	INTELLIGENT SYSTEMS SE	580718	PUR SVC AT MAINTENANCE PURCHASED SERVICES	1,110.00 09/23/26
54474	KATIE INZINGA	V4002768	GIRLS VOLLEYBALL N.A.	20.13 09/16/26
54474	KATIE INZINGA	V4002768	GIRLS VOLLEYBALL N.A.	302.56 09/16/26
TOTAL VENDOR				322.69
28697	J.W. PEPPER AND SON, I	580667	SUPPLIES AT MUSIC SUPPLIES	124.40 09/16/26
28697	J.W. PEPPER AND SON, I	580667	SUPPLIES WB MUSIC SUPPLIES	129.20 09/16/26
28697	J.W. PEPPER AND SON, I	580719	SUPPLIES WB MUSIC SUPPLIES	167.80 09/23/26
TOTAL VENDOR				421.40
59908	JROTC DOG TAGS INC	580720	SUPPLIES AT JROTC SUPPLIES	137.00 09/23/26
56874	MARINA KALIC	V4002783	DIST WELLNESS INITIATIVE N.A.	100.00 09/23/26
59141	KASEY STREJC	580668	SUPPLIES WB PRIN OFF SUPPLIES	135.00 09/16/26

53669	JENNIFER KOWALSKI	V3005681	SUPPLIES AT FAM CONS SUPPLIES	146.78 09/16/26
53669	JENNIFER KOWALSKI	V3005681	SUPPLIES AT FAM CONS SUPPLIES	197.34 09/16/26
53669	JENNIFER KOWALSKI	V3005681	SUPPLIES AT FAM CONS SUPPLIES	20.77 09/16/26
53669	JENNIFER KOWALSKI	V3005681	SUPPLIES AT FAM CONS SUPPLIES	542.12 09/16/26
53669	JENNIFER KOWALSKI	V3005681	SUPPLIES AT FAM CONS SUPPLIES	137.17 09/16/26
53669	JENNIFER KOWALSKI	V3005681	R&M AT I&T REPAIR & MAINTENANCE	68.98 09/16/26
53669	JENNIFER KOWALSKI	V3005708	SUPPLIES CARL PERKINS SUPPLIES INST. STUDENT	1,356.72 09/23/26
53669	JENNIFER KOWALSKI	V3005708	SUPPLIES AT FAM CONS SUPPLIES	39.48 09/23/26
53669	JENNIFER KOWALSKI	V4002784	AT CATERING N.A.	132.88 09/23/26
53669	JENNIFER KOWALSKI	V3005708	SUPPLIES AT FAM CONS SUPPLIES	67.08 09/23/26
53669	JENNIFER KOWALSKI	V4002784	BLAZER CAFE N.A.	11.22 09/23/26
53669	JENNIFER KOWALSKI	V4002784	AT CATERING N.A.	108.56 09/23/26
53669	JENNIFER KOWALSKI	V3005708	SUPPLIES AT FAM CONS SUPPLIES	108.60 09/23/26
53669	JENNIFER KOWALSKI	V4002784	BLAZER CAFE N.A.	121.32 09/23/26
TOTAL VENDOR				3,059.02
46581	DANIEL D KRAUSE	V3005682	SUPPLIES WB PRIN OFF SUPPLIES	359.20 09/16/26
46581	DANIEL D KRAUSE	V3005682	SUPPLIES WB PRIN OFF SUPPLIES	254.69 09/16/26
TOTAL VENDOR				613.89
59898	LAD LAKE, INC	580691	WB SPED PRIV ESY TUITION TUITION SPED ESY PRIV	23,937.90 09/16/26
59357	LINDA M LANDES	V3005709	STAFF TRAVEL WB SPED STAFF TRAVEL	19.94 09/23/26
1125	LAWSON PRODUCTS, INC.	V3005694	SUPPLIES AT MAINTENANCE SUPPLIES	96.44 09/23/26
57962	LEARNWELL	V3005695	WB HOME & HOSP TUTORING INSTR. PUR. SRV.	115.36 09/23/26
54222	AARON LENAGHAN	V4002769	DIST WELLNESS INITIATIVE N.A.	100.00 09/16/26
114	LEN'S ACE HARDWARE	V3005696	SUPPLIES AT MAINTENANCE SUPPLIES	23.59 09/23/26
114	LEN'S ACE HARDWARE	V3005696	SUPPLIES AT MAINTENANCE SUPPLIES	74.91 09/23/26
114	LEN'S ACE HARDWARE	V3005696	SUPPLIES AT MAINTENANCE SUPPLIES	30.98 09/23/26
114	LEN'S ACE HARDWARE	V3005696	SUPPLIES AT MAINTENANCE SUPPLIES	27.98 09/23/26
114	LEN'S ACE HARDWARE	V3005696	SUPPLIES DO MAINTENANCE SUPPLIES	46.91 09/23/26
TOTAL VENDOR				204.37
1241	LINCOLN INVESTMENT PLA	580633	EDUCATION FUND LINCOLN FINANCIAL W/H PAY	5,333.44 09/15/26
55884	LINDA ONDRUS	580669	P.S. IMP INST IDEA B PUR SVC IMPROVE INST	150.00 09/16/26
6899	LOGSDON OFFICE SUPPLY	580670	SUPPLIES AT TITLE I SUPPLIES	475.20 09/16/26
116	LOMBARD ACE HARDWARE	580721	SUPPLIES WB MAINTENANCE SUPPLIES	18.98 09/23/26
116	LOMBARD ACE HARDWARE	580721	SUPPLIES WB MAINTENANCE SUPPLIES	29.71 09/23/26
116	LOMBARD ACE HARDWARE	580721	SUPPLIES WB MAINTENANCE SUPPLIES	39.95 09/23/26
116	LOMBARD ACE HARDWARE	580721	SUPPLIES WB MAINTENANCE SUPPLIES	3.59 09/23/26
116	LOMBARD ACE HARDWARE	580721	SUPPLIES WB MAINTENANCE SUPPLIES	25.98 09/23/26
116	LOMBARD ACE HARDWARE	580721	SUPPLIES WB MAINTENANCE SUPPLIES	94.13 09/23/26
116	LOMBARD ACE HARDWARE	580721	SUPPLIES WB MAINTENANCE SUPPLIES	151.22 09/23/26
TOTAL VENDOR				363.56
59936	LOMBARD SCHOOL DISTRIC	580671	RENTAL WB ATHLETICS RENTALS	780.00 09/16/26
58180	MARYKATHRYN MARANOWICZ	580634	PUR SVC BOE OTHER BOE OTHER PUR SVC	1,149.67 09/15/26
53070	MARATHON SPORTSWEAR	8240	GIRLS VOLLEYBALL N.A.	738.62 09/16/26
44502	MARIANJOY REHAB HOSPIT	580722	SPED PRIVATE TUITION ATHS OTHER	568.00 09/23/26
44502	MARIANJOY REHAB HOSPIT	580722	SPED PRIVATE TUITION ATHS OTHER	584.00 09/23/26
44502	MARIANJOY REHAB HOSPIT	580722	SPED PRIVATE TUITION WBHS OTHER	568.00 09/23/26
TOTAL VENDOR				1,720.00
51688	LIJA MARZEC	V4002770	DIST WELLNESS INITIATIVE N.A.	100.00 09/16/26
51688	LIJA MARZEC	V4002770	DIST WELLNESS INITIATIVE N.A.	100.00 09/16/26
TOTAL VENDOR				200.00
56259	MATRIX TRUST COMPANY	580635	EDUCATION FUND EQUITABLE LIFE ANNUITY	1,710.00 09/15/26
1034	MCMASTER CARR SUPPLY C	V3005697	SUPPLIES WB MAINTENANCE SUPPLIES	243.16 09/23/26
57327	ANILA MELEQI	V4002785	DIST WELLNESS INITIATIVE N.A.	100.00 09/23/26
55780	MENTA ACADEMY HILLSIDE	580764	SPED PRIVATE TUITION ATHS OTHER	192.22 09/23/26
55780	MENTA ACADEMY HILLSIDE	580764	SPED PRIVATE TUITION WBHS OTHER	384.44 09/23/26
TOTAL VENDOR				576.66
776	METROPOLITAN LIFE INS.	580636	EDUCATION FUND METLIFE INS W.H. PAY	250.00 09/15/26
51156	MICHAEL ANTHONY'S	580672	SUPPLIES WB ATHLETICS SUPPLIES	55.50 09/16/26
51156	MICHAEL ANTHONY'S	580672	SUPPLIES WB PRIN OFF SUPPLIES	180.00 09/16/26
51156	MICHAEL ANTHONY'S	580672	SUPPLIES WB ATHLETICS SUPPLIES	438.25 09/16/26
51156	MICHAEL ANTHONY'S	580672	SUPPLIES WB ATHLETICS SUPPLIES	375.00 09/16/26
TOTAL VENDOR				1,048.75
59409	ANDREAS MUNGER	580637	PUR SVC BOE OTHER BOE OTHER PUR SVC	1,404.41 09/15/26
49145	NAPA AUTO PARTS	580723	SUPPLY WB VOC ED I&T SUPPLIES VOC ED	733.97 09/23/26
49145	NAPA AUTO PARTS	8247	AUTO SHOP N.A.	1,739.36 09/23/26
TOTAL VENDOR				2,473.33
17950	NARDI'S TOWER OF PIZZA	8241	GIRLS VOLLEYBALL N.A.	160.00 09/16/26
17950	NARDI'S TOWER OF PIZZA	8252	AT FOLKLORICO N.A.	112.00 09/23/26

TOTAL VENDOR				272.00
59367	NATIONAL CHEERLEADING	8242	CHEERLEADING N.A.	3,150.00 09/16/26
59367	NATIONAL CHEERLEADING	8242	CHEERLEADING N.A.	650.00 09/16/26
TOTAL VENDOR				3,800.00
59940	NATIONAL INSTITUTE FOR	580724	ASSESS & TEST CTEIG PUR SVC ASSESSMENT	893.00 09/23/26
59705	NATURAL DIRECT	V4002771	BLAZER CAFE N.A.	312.70 09/16/26
59705	NATURAL DIRECT	V4002771	BLAZER CAFE N.A.	281.95 09/16/26
TOTAL VENDOR				594.65
23295	NEFF COMPANY	580673	SUPPLIES AT ATH SUPPLIES	3,197.64 09/16/26
1413	NEVCO SPORTS, LLC	580725	R&M WB ATH REPAIR & MAINTENANCE	662.00 09/23/26
59303	NEXTERA ENERGY SERVICE	580766	HEATING DO HEATING	16.46 09/23/26
59303	NEXTERA ENERGY SERVICE	580766	HEATING AT UTILITY HEATING	1,165.82 09/23/26
59303	NEXTERA ENERGY SERVICE	580766	HEATING WB UTILITY HEATING	1,989.41 09/23/26
TOTAL VENDOR				3,171.69
1284	NICOR GAS	580767	HEATING DO HEATING	250.90 09/23/26
1284	NICOR GAS	580767	HEATING WB UTILITY HEATING	1,420.91 09/23/26
1284	NICOR GAS	580767	HEATING AT UTILITY HEATING	1,408.09 09/23/26
TOTAL VENDOR				3,079.90
54270	OAK BROOK MECHANICAL S	580726	PUR SVC WB MAINTENANCE PURCHASED SERVICES	5,040.48 09/23/26
54270	OAK BROOK MECHANICAL S	580726	PUR SVC WB MAINTENANCE PURCHASED SERVICES	1,110.00 09/23/26
54270	OAK BROOK MECHANICAL S	580726	PUR SVC WB MAINTENANCE PURCHASED SERVICES	12,802.00 09/23/26
54270	OAK BROOK MECHANICAL S	580726	PUR SVC WB MAINTENANCE PURCHASED SERVICES	555.00 09/23/26
54270	OAK BROOK MECHANICAL S	580726	PUR SVC WB MAINTENANCE PURCHASED SERVICES	1,480.00 09/23/26
TOTAL VENDOR				20,987.48
26410	ODP BUSINESS SOLUTIONS	580674	SUPPLIES AT BOOKSTORE SUPPLIES	404.89 09/16/26
26410	ODP BUSINESS SOLUTIONS	580674	SUPPLIES AT BOOKSTORE SUPPLIES	1,030.13 09/16/26
26410	ODP BUSINESS SOLUTIONS	580674	SUPPLIES AT MUSIC SUPPLIES	72.63 09/16/26
TOTAL VENDOR				1,507.65
27040	KIRSTEN ANN OLSON	V4002772	BOYS CROSS COUNTRY N.A.	136.17 09/16/26
27040	KIRSTEN ANN OLSON	V4002772	GIRLS CROSS COUNTRY N.A.	149.78 09/16/26
27040	KIRSTEN ANN OLSON	V4002772	GIRLS CROSS COUNTRY N.A.	1,265.99 09/16/26
TOTAL VENDOR				1,551.94
59339	ORGANIC LIFE	V3005698	SUPPLIES WB MAINTENANCE SUPPLIES	150.00 09/23/26
59339	ORGANIC LIFE	V3005698	SUPPLIES EXEC ADMIN SUPPLIES	2,203.50 09/23/26
TOTAL VENDOR				2,353.50
59810	O'ROURKE MEDIA GROUP	580727	PERIODICALS AT LIBRARY PERIODICALS	45.00 09/23/26
59810	O'ROURKE MEDIA GROUP	580727	PERIODICALS WB LIBRARY PERIODICALS	90.00 09/23/26
TOTAL VENDOR				135.00
56569	OVERDRIVE EDUCATION	580675	PERIODICALS AT LIBRARY PERIODICALS	5.34 09/16/26
56569	OVERDRIVE EDUCATION	580675	PERIODICALS AT LIBRARY PERIODICALS	7.60 09/16/26
56569	OVERDRIVE EDUCATION	580675	PERIODICALS WB LIBRARY PERIODICALS	136.24 09/16/26
56569	OVERDRIVE EDUCATION	580675	PERIODICALS AT LIBRARY PERIODICALS	136.25 09/16/26
56569	OVERDRIVE EDUCATION	580675	PERIODICALS WB LIBRARY PERIODICALS	500.00 09/16/26
56569	OVERDRIVE EDUCATION	580675	PERIODICALS AT LIBRARY PERIODICALS	500.00 09/16/26
TOTAL VENDOR				1,285.43
43739	PACIFIC LIFE	580638	EDUCATION FUND PACIFIC LIFE W.H. PAYABLE	475.00 09/15/26
49436	PARTS TOWN	580728	SUPPLIES AT MAINTENANCE SUPPLIES	1,333.10 09/23/26
49436	PARTS TOWN	580728	SUPPLIES AT MAINTENANCE SUPPLIES	140.77 09/23/26
TOTAL VENDOR				1,473.87
55678	PERFORMANCE CHEMICAL &	V3005699	SUPPLIES AT CUSTODIAL SUPPLIES	548.01 09/23/26
51652	PETRARCA, GLEASON, BOY	V3005683	PUR SVC BOE LEGAL SERVICE BOE LEGAL SERVICES	7,416.00 09/16/26
53903	NICHOLAS PINGEL	V3005684	SUPPLIES AT ATH SUPPLIES	37.08 09/16/26
58745	PLAY VERSUS INC	580729	SUPPLIES WB PRIN OFF SUPPLIES	595.00 09/23/26
59912	PM MUSIC CENTER LLC	580676	R&M AT MUSIC REPAIR & MAINTENANCE	188.00 09/16/26
59912	PM MUSIC CENTER LLC	580676	R&M AT MUSIC REPAIR & MAINTENANCE	113.00 09/16/26
59912	PM MUSIC CENTER LLC	580676	SUPPLIES AT MUSIC SUPPLIES	26.97 09/16/26
59912	PM MUSIC CENTER LLC	580676	NON-CAP AT MUSIC NON CAP EQUIP	319.99 09/16/26
59912	PM MUSIC CENTER LLC	580676	NON-CAP AT MUSIC NON CAP EQUIP	351.71 09/16/26
59912	PM MUSIC CENTER LLC	580676	SUPPLIES AT MUSIC SUPPLIES	10.99 09/16/26
59912	PM MUSIC CENTER LLC	580676	NON-CAP AT MUSIC NON CAP EQUIP	759.77 09/16/26
TOTAL VENDOR				1,770.43
50783	PRIMO BRANDS	580768	SUPPLIES WB GUIDANCE SUPPLIES	50.95 09/23/26
54465	PROJECT LEAD THE WAY,	580730	SUPPLIES AT SCIENCE SUPPLIES	3,953.25 09/23/26
54465	PROJECT LEAD THE WAY,	580730	SUPPLIES WB SCIENCE SUPPLIES	624.00 09/23/26
54465	PROJECT LEAD THE WAY,	580730	SUPPLIES WB SCIENCE SUPPLIES	718.00 09/23/26
54465	PROJECT LEAD THE WAY,	580730	SUPPLIES WB SCIENCE SUPPLIES	882.50 09/23/26
54465	PROJECT LEAD THE WAY,	580730	SUPPLIES WB SCIENCE SUPPLIES	600.00 09/23/26
54465	PROJECT LEAD THE WAY,	580730	SUPPLIES WB SCIENCE SUPPLIES	711.25 09/23/26

54465	PROJECT LEAD THE WAY,	580730	SUPPLIES WB SCIENCE SUPPLIES	120.50 09/23/26
54465	PROJECT LEAD THE WAY,	580730	SUPPLIES WB SCIENCE SUPPLIES	184.50 09/23/26
54465	PROJECT LEAD THE WAY,	580730	SUPPLIES WB SCIENCE SUPPLIES	267.50 09/23/26
54465	PROJECT LEAD THE WAY,	580730	SUPPLIES WB SCIENCE SUPPLIES	207.00 09/23/26
54465	PROJECT LEAD THE WAY,	580730	SUPPLIES WB SCIENCE SUPPLIES	431.00 09/23/26
TOTAL VENDOR				8,699.50
59797	QIANA MCKINNEY	V3005669	PS ADDISON 708 BOARD PURCHASED SERVICES	350.00 09/16/26
59585	QUADIENT INC	580677	PUR SVC BOE POSTAGE BOE POSTAGE	237.62 09/16/26
59190	QUILL AND SCROLL	580731	SUPPLIES WB PRIN OFF SUPPLIES	102.00 09/23/26
59353	RACE TIME INC	580678	PUR SVC AT ATH PURCHASED SERVICES	967.52 09/16/26
55610	REPUBLIC SERVICES #551	580770	REFUSE DISPOSAL DO REFUSE/DISPOSAL	126.33 09/23/26
55610	REPUBLIC SERVICES #551	580770	REFUSE DISPOSAL AT OPER REFUSE/DISPOSAL	1,531.73 09/23/26
TOTAL VENDOR				1,658.06
58053	EVELINA RODRIGUEZ	V3005710	SUP ADDISON 708 BOARD SUPPLIES	130.00 09/23/26
57807	MICHAEL A ROSENGRANT	V3005685	TUITION REIMBURSEMENT TUITION REIMBURSEMENT	1,500.00 09/16/26
59413	GRACE ELIZABETH RUSH	V4002786	GIRLS GOLF N.A.	264.19 09/23/26
59137	RYAN CAPARELLA	V3005670	SUPPLIES AT MUSIC SUPPLIES	120.00 09/16/26
435	RYDIN	580732	SUPPLIES AT BOOKSTORE SUPPLIES	381.00 09/23/26
16187	S & S ACTIVEWEAR LLC	580679	SUPPLIES SPED TRANSITIONS SUPPLIES	293.64 09/16/26
59939	MATTHEW J SADLER	V3005711	TUITION REIMBURSEMENT TUITION REIMBURSEMENT	1,125.00 09/23/26
59939	MATTHEW J SADLER	V3005711	TUITION REIMBURSEMENT TUITION REIMBURSEMENT	1,125.00 09/23/26
TOTAL VENDOR				2,250.00
45190	KEITH A SANTINI	V4002773	AUTO REPAIR CLUB N.A.	1,982.40 09/16/26
45190	KEITH A SANTINI	V3005686	VOC STUDENT TRAVEL VOC STUDENT TRAVEL	1,080.25 09/16/26
TOTAL VENDOR				3,062.65
853	SASED	580733	AT TUITION OTHER/GOV TUITION/OTHER GOV	124,635.00 09/23/26
853	SASED	580733	WB TUITION/OTHER GOV TUITION/OTHER GOV	306,335.00 09/23/26
TOTAL VENDOR				430,970.00
49972	ROBERT J SCHADER	V3005687	SUPPLIES AT STUDENT ACTIV STUDENT ACTIVITIES	70.98 09/16/26
450	SCHOLASTIC, INC.	580734	SUPPLIES AT READING LAB SUPPLIES	404.30 09/23/26
450	SCHOLASTIC, INC.	580734	PERIODICALS WB LIBRARY PERIODICALS	256.20 09/23/26
TOTAL VENDOR				660.50
452	SCHOOL HEALTH CORPORAT	580680	SUPPLIES AT ATH SUPPLIES	183.96 09/16/26
59927	SCHOOL MEDICAID CONSUL	V3005671	P.S. IMP INST IDEA B PUR SVC IMPROVE INST	975.00 09/16/26
48806	SEAL OF ILLINOIS, INC.	580771	SPED PRIVATE TUITION WBHS OTHER	6,407.46 09/23/26
48806	SEAL OF ILLINOIS, INC.	580771	SPED PRIVATE TUITION ATHS OTHER	13,882.83 09/23/26
TOTAL VENDOR				20,290.29
1595	SEIU LOCAL 73	580624	EDUCATION FUND LOCAL 11 W.H. PAYABLE	1,112.94 09/15/26
58310	SEMAN VIOLINS INC	580735	R&M AT MUSIC REPAIR & MAINTENANCE	183.65 09/23/26
58310	SEMAN VIOLINS INC	580735	NON-CAP AT MUSIC NON CAP EQUIP	3,000.00 09/23/26
TOTAL VENDOR				3,183.65
46465	SERVICE SANITATION, IN	580736	RENTAL AT ATHLETICS RENTALS	1,233.22 09/23/26
53656	SHERWIN-WILLIAMS	580737	SUPPLIES WB MAINTENANCE SUPPLIES	118.80 09/23/26
53656	SHERWIN-WILLIAMS	580737	SUPPLIES WB MAINTENANCE SUPPLIES	308.20 09/23/26
53656	SHERWIN-WILLIAMS	580737	SUPPLIES WB MAINTENANCE SUPPLIES	118.80 09/23/26
TOTAL VENDOR				545.80
42493	SNAP-ON INDUSTRIAL	580738	SUPPLY WB VOC ED I&T SUPPLIES VOC ED	19.71 09/23/26
42493	SNAP-ON INDUSTRIAL	580738	CAP/OUT C&T ED IMP GRANT CAPITAL OUTLAY	13,275.00 09/23/26
42493	SNAP-ON INDUSTRIAL	580738	NON CAP EQUIP CTEI NON CAP EQUIP	950.81 09/23/26
42493	SNAP-ON INDUSTRIAL	580738	SUPPLIES C&T ED IMP GRANT SUPPLIES	158.51 09/23/26
42493	SNAP-ON INDUSTRIAL	580738	NON CAP EQUIP CTEI NON CAP EQUIP	789.26 09/23/26
42493	SNAP-ON INDUSTRIAL	580738	CAP/OUT C&T ED IMP GRANT CAPITAL OUTLAY	10,181.00 09/23/26
42493	SNAP-ON INDUSTRIAL	580738	SUPPLIES C&T ED IMP GRANT SUPPLIES	354.09 09/23/26
42493	SNAP-ON INDUSTRIAL	580738	SUPPLIES CARL PERKINS SUPPLIES INST. STUDENT	365.70 09/23/26
TOTAL VENDOR				26,094.08
12300	SOUTH SIDE CONTROL SUP	580739	SUPPLIES WB MAINTENANCE SUPPLIES	28.94 09/23/26
12300	SOUTH SIDE CONTROL SUP	580739	SUPPLIES WB MAINTENANCE SUPPLIES	307.56 09/23/26
TOTAL VENDOR				336.50
59916	SPARKLE & STITCH, LLC	V4002774	AT CHEERLEADERS N.A.	4,089.50 09/16/26
43772	SPECIAL EDUCATION SYST	580740	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	159.00 09/23/26
49919	SPORT DECALS	8243	FOOTBALL N.A.	232.50 09/16/26
49919	SPORT DECALS	8243	FOOTBALL N.A.	187.00 09/16/26
TOTAL VENDOR				419.50
19720	SPORTDECALS, INC.	8244	GIRLS VOLLEYBALL N.A.	409.38 09/16/26
44563	STARDUST BOWL	8245	GIRLS BOWLING N.A.	454.75 09/16/26
27310	AMY L STARK	V4002787	DIST WELLNESS INITIATIVE N.A.	100.00 09/23/26
59500	STEPHEN PARISI	580741	PUR SVC AT MUSIC PURCHASED SERVICES	50.00 09/23/26
56294	ALEXANDER JAMES STOMBR	V3005688	SUPPLIES AT MUSIC SUPPLIES	60.00 09/16/26

56294	ALEXANDER JAMES STOMBR	V3005688	SUPPLIES AT MUSIC SUPPLIES	50.00 09/16/26
56294	ALEXANDER JAMES STOMBR	V3005672	SUPPLIES AT MUSIC SUPPLIES	84.00 09/16/26
TOTAL VENDOR				194.00
26271	STREAMWOOD BEHAVIORAL	580772	SPED PRIVATE TUITION ATHS OTHER	3,079.89 09/23/26
1746	SUBSCRIPTION SERVICES	580681	PERIODICALS AT LIBRARY PERIODICALS	403.57 09/16/26
53281	SUBURBAN DRIVE LINE, I	580742	REG TRANSPORTATION SUPPLY SUPPLIES	45.00 09/23/26
59934	SUNBELT RENTALS, INC.	580743	SUPPLIES WB MAINTENANCE SUPPLIES	3,271.57 09/23/26
56787	THILLENS, INC	V3005700	SUPPLIES AT PRIN OFF SUPPLIES	210.18 09/23/26
56787	THILLENS, INC	V3005700	PUR SVC WB PRIN OFF PURCHASED SERVICES	210.19 09/23/26
TOTAL VENDOR				420.37
58182	THOMSON REUTERS WEST	580682	R&M AT ATT/SCHD REPAIR & MAINTENANCE	619.83 09/16/26
58182	THOMSON REUTERS WEST	580682	R&M WB ATT/SCHD REPAIR & MAINTENANCE	619.84 09/16/26
TOTAL VENDOR				1,239.67
58309	TOWNSHIP HIGH SCHOOL D	580744	HOMELESS TRANSPORTATION PUR SVC PUPIL TRANS	448.00 09/23/26
41146	TRANE	580745	SUPPLIES WB MAINTENANCE SUPPLIES	1,976.91 09/23/26
41146	TRANE	580745	PUR SVC AT MAINTENANCE PURCHASED SERVICES	3,026.47 09/23/26
TOTAL VENDOR				5,003.38
50145	ULINE INC	580746	SUPPLIES WB MAINTENANCE SUPPLIES	455.17 09/23/26
57418	UMB BANK F/B/O AXA	580639	EDUCATION FUND PLAN MEMBER SERVICE CORP	15,044.99 09/15/26
6763	UNITED PARCEL SERVICE	V3005689	PUR SVC POSTAGE - WB BOE POSTAGE	50.72 09/16/26
6763	UNITED PARCEL SERVICE	V3005689	PUR SVC POSTAGE - AT BOE POSTAGE	50.72 09/16/26
6763	UNITED PARCEL SERVICE	V3005712	PUR SVC POSTAGE - WB BOE POSTAGE	50.82 09/23/26
6763	UNITED PARCEL SERVICE	V3005712	PUR SVC POSTAGE - AT BOE POSTAGE	50.82 09/23/26
TOTAL VENDOR				203.08
59932	REBECA ANDREEA VADUVA	V4002775	DIST WELLNESS INITIATIVE N.A.	100.00 09/16/26
772	VARIABLE ANNUITY LIFE	580640	EDUCATION FUND VAR ANNUITY W.H. PAYABLE	1,050.00 09/15/26
55916	VEX ROBOTICS, INC.	580683	PLTW SUPPLIES SUPPLIES	2,006.25 09/16/26
19787	VILLA PARK ELECTRICAL	V3005701	SUPPLIES WB MAINTENANCE SUPPLIES	133.96 09/23/26
136	VILLAGE OF ADDISON	580747	SUPPLIES AT MAINTENANCE SUPPLIES	82.52 09/23/26
136	VILLAGE OF ADDISON	580747	REG TRANSPORTATION SUPPLY SUPPLIES	138.41 09/23/26
136	VILLAGE OF ADDISON	580747	SUPPLIES AT DRIVER ED SUPPLIES	176.93 09/23/26
136	VILLAGE OF ADDISON	580747	SPED TRANSPRTATION SUPPLY SPED TRANS SUPPLY	371.94 09/23/26
136	VILLAGE OF ADDISON	580747	SUPPLIES WB MAINTENANCE SUPPLIES	553.30 09/23/26
TOTAL VENDOR				1,323.10
13137	VILLAGE OF VILLA PARK	580775	WATER WB UTILITY WATER	3,734.61 09/23/26
13137	VILLAGE OF VILLA PARK	580775	WATER WB UTILITY WATER	82.06 09/23/26
TOTAL VENDOR				3,816.67
40233	VILLAGE OF VILLA PARK	580684	AUX POLICE SERVICES WBHS AUX POLICE SERV	7,781.72 09/16/26
59729	VILLAGE OF VILLA PARK	580685	PUR SVC AT ATH PURCHASED SERVICES	200.00 09/16/26
59802	VISOGRAPHIC	580777	PUR SVC BOE POSTAGE BOE POSTAGE	9,988.90 09/23/26
58425	REBECCA L VOGT	V4002788	DIST WELLNESS INITIATIVE N.A.	100.00 09/23/26
51734	GARY WALKER	V3005690	SUPPLIES WB ATHLETICS SUPPLIES	227.50 09/16/26
47538	WAREHOUSE DIRECT INC	V4002776	PERKS & POSSIBILITIES N.A.	67.75 09/16/26
47538	WAREHOUSE DIRECT INC	V3005702	SUPPLIES WB CUSTODIAL SUPPLIES	446.94 09/23/26
TOTAL VENDOR				514.69
1594	WEST SUBURBAN TEACHERS	580625	EDUCATION FUND AFT W.H. PAYABLE	13,533.66 09/15/26
54864	WOODCRAFT	580748	SUPPLIES AT BUS ED SUPPLIES	98.00 09/23/26
54864	WOODCRAFT	580748	NON-CAP CARL PERKINS NON CAP EQUIP	1,200.00 09/23/26
TOTAL VENDOR				1,298.00
55539	WOODWORK CAREER ALLIAN	580749	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	250.00 09/23/26
44521	MATTHEW ZAUCHA	V3005713	TUITION REIMB ESL/DUAL CR TUITION REIMBURSEMENT	621.00 09/23/26
44521	MATTHEW ZAUCHA	V3005713	TUITION REIMB ESL/DUAL CR TUITION REIMBURSEMENT	621.00 09/23/26
TOTAL VENDOR				1,242.00
TOTAL REPORT				1,289,112.73

9.B. Destruction of Verbatim Recordings of Closed Session Meetings

DESTRUCTION OF VERBATIM RECORDINGS OF CLOSED SESSION MEETINGS

Action to approve the destruction of verbatim recordings of closed session meetings pursuant to Section 2.06(c) of the Open Meetings Act.

Closed recordings of:

March 18, 2024	September 23, 2024
March 24, 2024	October 7, 2024
April 8, 2024	October 28, 2024
April 22, 2024	December 9, 2024
May 20, 2024	January 13, 2025
June 10, 2024	February 3, 2025
June 24, 2024	February 24, 2025
August 12, 2024	March 10, 2025
September 9, 2024	

Suggested motion:

Move to authorize and approve the destruction of all verbatim recordings of any kind of the above-listed closed session meetings for which written minutes have been approved, pursuant to Section 2.06(c) of the Open Meetings Act.

9.C. Fundraiser(s) Exceeding \$1,000

TO: Dr. Jean Barbanente
Board of Education

DATE: September 23, 2026

FROM: Mr. Ryan Domeracki

RE: **Fundraiser(s) Exceeding \$1,000**

Attached is the information in regards to fundraiser(s) exceeding \$1,000. This information will be presented for board discussion and approval.

Suggested Motion:

Move that the Board of Education approve the fundraiser(s) exceeding \$1,000 as presented.

FUNDRAISER CONTRACTS

The following fundraisers with anticipated revenue in excess of \$1,000 have been proposed:

1. Addison Trail Wrestling will solicit online donations. Proceeds will be used to cover the costs of team meals, the awards banquet and travel expenses to the Wisconsin tournament.
2. Addison Trail Cheerleading, Orchesis, Blazettes, Flags, Volleyball team and Student Council will sell shirts, bandanas, host the Blazer Bowl and sponsor a walk. The proceeds will be used to donate to Elmhurst Hospital.
3. Willowbrook Marching Warriors will sell World's Famous Chocolate Bars. The funds will be used to support the expenses of the Orlando, Florida trip to Disney World in April 2027.
4. Willowbrook Parent Organization will have a bake sale and craft fair. The proceeds will be used for student scholarships and to support the expenses of prom.

9.D. Donations

DONATIONS

In accordance with established Board Policy, it is recommended that the following donations be accepted for educational use only.

- o Setna IO, LLC donated \$1000 to the Addison Trail High School football team.
- o Steve May donated a 1990 Buick Riviera to Willowbrook High School.

Suggested Motion:

Move that the Board of Education accept the donations as presented.

9.E. Personnel

PERSONNEL REPORT
September 28, 2026

CERTIFIED STAFF RETIREMENT:

It is recommended that the board approve the following certified staff retirement:

James Bolsinger

Willowbrook Special Education Teacher

Effective Date: June 2032, at which time James will have completed 33 years of service with District 88.

CLASSIFIED STAFF RESIGNATION:

It is recommended that the board approve the following classified staff resignation:

Nicole Estrada

Addison Trail Building Assistant- Guidance Secretary

Effective: December 18, 2026.

SUGGESTED MOTION

Move that the Board of Education approve the Personnel Report.

10. **Motion To Approve Consent Agenda**
11. **Separate Action Items**
 - 11.A. Treasurer's Report – July 2026

TO: Dr. Jean Barbanente
Board of Education

DATE: September 24, 2026

FROM: Mr. Ryan Domeracki

RE: Treasurer's Report

Attached is the treasurer's report as of this past month reflecting deposit and disbursement activity by fund. In addition, the monthly bank account and investment activity as of the month end closing. This information will be presented for board discussion and approval.

Suggested Motion:

Move that the Board of Education approve the Treasurer's Report as presented.

DuPage High School District 88
Treasurer's Report for July 2026

	Cash Balance	Investments	Total
Education	\$34,351,493.73	\$14,648,510.00	\$49,000,003.73
O & M	\$5,431,272.80	\$3,345,865.00	\$8,777,137.80
Debt Service	\$5,935,617.36	\$786,420.00	\$6,722,037.36
Transportation	\$1,843,860.00	\$1,600,155.00	\$3,444,015.00
IMR	\$1,429,284.35	\$589,815.00	\$2,019,099.35
SSI	\$631,778.17	\$0.00	\$631,778.17
Capital Projects	\$377,839.51	\$323,210.00	\$701,049.51
Working Cash	\$5,346,031.01	\$1,356,525.00	\$6,702,556.01
Fire Prevention & Safety	\$0.00	\$0.00	\$0.00
Total Balance Board Accounts	\$55,347,176.93	\$22,650,500.00	\$77,997,676.93
Activity	\$1,486,046.22	\$0.00	\$1,486,046.22
Grand Total	\$56,833,223.15	\$22,650,500.00	\$79,483,723.15

**DuPage High School District 88
Treasurer's Report for July 2026**

Fund	Cash Balance 06/30/26	Monthly Receipts	Monthly Disbursements	Cash Balance 07/30/26	Investments @ 7/30/2026	Cash Plus Investments
Education	\$37,783,474.34	\$946,189.75	\$4,378,170.36	34,351,493.73	\$14,648,510.00	\$49,000,003.73
O & M	\$6,097,244.38	24,669.98	690,641.56	\$5,431,272.80	\$3,345,865.00	\$8,777,137.80
Debt Service	\$5,934,912.42	\$704.94		\$5,935,617.36	\$786,420.00	\$6,722,037.36
Transportation	\$2,275,151.06	\$10,478.97	441,770.03	\$1,843,860.00	\$1,600,155.00	\$3,444,015.00
IMR	\$1,454,187.06	\$2,424.86	\$27,327.57	\$1,429,284.35	\$589,815.00	\$2,019,099.35
SSI	\$630,592.17	\$1,186.00		\$631,778.17	\$0.00	\$631,778.17
Capital Projects	\$1,224,722.11	\$12,681.10	\$859,563.70	\$377,839.51	\$323,210.00	\$701,049.51
Working Cash	\$5,324,933.53	21,097.48		\$5,346,031.01	\$1,356,525.00	\$6,702,556.01
Fire Prevention & Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Activity	\$1,506,965.54	\$45,854.57	\$66,773.89	\$1,486,046.22	\$0.00	\$1,486,046.22
	<u>\$62,232,182.61</u>	<u>\$1,065,287.65</u>	<u>\$6,464,247.11</u>	<u>\$56,833,223.15</u>	<u>\$22,650,500.00</u>	<u>\$79,483,723.15</u>

* Disbursements also include investment purchases and interfund transfers.

	<u>Matured</u>	<u>Purchased</u>
Investments Matured/Purchased :		\$0.00
Interest Received 07/01/26-07/31/26		<u><u>\$146,396.81</u></u>

<u>Bank Balance as of July 31, 2026</u>	<u>Rate</u>	
Fifth Third		\$3,362,338.55
Fifth Third-Money Market (DDA)	1.65%	\$26,779,683.39
Fifth Third-Money Market Securities	3.52%	\$3,572,021.84
Fifth Third-Allied		\$89,593.79
Fifth Third-Student Activity Accounts		\$1,737,394.90
PMA ISDLAF General Fund	3.571%	\$2,958,879.35
PMA ISDLAF 2025 Working Cash Bonds	3.571%	\$2,742,928.82
Addison Bank and Trust Money Market	3.88%	\$2,731,072.64
Byline Bank Money Market	3.80%	\$12,854,059.87
Petty Cash fund in ED (\$5000.00) and Activity (\$250)		\$5,250.00
		<u><u>\$56,833,223.15</u></u>

DuPage High School District 88**Investments as of July 2026**

<u>Principal</u>	<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Institution</u>	<u>Rate</u>	<u>Type</u>
\$245,000.00	02/10/25	08/12/26	Fifth Third Securities	4.200%	CD
\$500,000.00	02/10/25	10/31/26	Fifth Third Securities	4.125%	T-bill
\$241,100.00	11/10/25	11/10/26	PMA	3.650%	CD
\$240,900.00	11/10/25	11/10/26	PMA	3.750%	CD
\$240,800.00	11/10/25	11/10/26	PMA	3.760%	CD
\$240,700.00	11/10/25	11/10/26	PMA	3.760%	CD
\$240,900.00	11/10/25	11/10/26	PMA	3.700%	CD
\$241,100.00	11/10/25	11/10/26	PMA	3.670%	CD
\$3,500,000.00	11/13/25	11/12/26	PMA	3.618%	T-bill
\$500,000.00	01/16/25	11/30/26	Fifth Third Securities	4.220%	T-bill
\$500,000.00	02/10/25	01/31/27	Fifth Third Securities	4.125%	T-bill
\$245,000.00	11/05/25	02/16/27	Fifth Third Securities	3.650%	CD
\$245,000.00	02/10/25	02/18/27	Fifth Third Securities	4.200%	CD
\$500,000.00	01/16/25	03/15/27	Fifth Third Securities	4.250%	T-bill
\$5,000,000.00	11/07/25	04/29/27	PMA	3.570%	CD
\$245,000.00	11/05/25	05/14/27	Fifth Third Securities	3.650%	CD
\$245,000.00	11/05/25	05/18/27	Fifth Third Securities	3.650%	CD
\$500,000.00	11/05/25	09/30/27	Fifth Third Securities	4.125%	T-bill
\$5,000,000.00	11/07/25	11/05/27	PMA	3.560%	CD
\$245,000.00	11/05/25	11/10/27	Fifth Third Securities	3.600%	CD
\$245,000.00	11/05/25	11/12/27	Fifth Third Securities	3.650%	CD
\$245,000.00	11/05/25	11/15/27	Fifth Third Securities	3.650%	CD
\$500,000.00	11/05/25	12/31/27	Fifth Third Securities	3.880%	T-bill
\$500,000.00	11/05/25	01/15/28	Fifth Third Securities	4.250%	T-bill
\$245,000.00	11/05/25	02/18/28	Fifth Third Securities	3.550%	CD
\$500,000.00	11/05/25	04/15/28	Fifth Third Securities	3.750%	T-bill
\$500,000.00	11/05/25	05/15/28	Fifth Third Securities	3.750%	T-bill
\$500,000.00	11/05/25	06/30/28	Fifth Third Securities	4.000%	T-bill
\$500,000.00	03/13/26	03/09/29	PMA	4.260%	CD
\$22,650,500.00					

11.B. Adopt the 2026-27 Budget

TO: Dr. Jean Barbanente
Board of Education

DATE: September 17, 2026

FROM: Mr. Ryan Domeracki

RE: Fiscal Year 2026-27 Final Budget & Resolution for Adoption

At the June 22, 2026 Board of Education Meeting the Tentative Budget for 2026-27 was presented and authorized by the Board to place on file for public review. The public notice was officially published Wednesday, July 8, 2026 in the Daily Herald (see attached) in accordance with the thirty-day (30) requirement prior to the public hearing and adoption of a budget. In addition, copies of the budget were made available in the district office and placed on our district website. To date we have not received any inquiries regarding this proposed budget. Following the required public hearing session Monday, September 28, 2026, we are recommending adoption of the attached final budget for fiscal year 2026-27.

As expected, there have been some updates to both the revenue and expenditure budget estimates since the tentative budget was prepared in June. We received news from the Illinois Dept. of Revenue (IDOR) that our CPPRT revenues which we were projecting to remain flat are now projected at a 16.9% increase, with a fiscal year estimate of \$2,825,138. Therefore, the final budget reflects the net revenue. As a backstory, CPPRT more than doubled between 2020 and 2023 from \$1.5 billion to more than \$3 billion due to the higher inflation, higher prices at businesses and people were spending money. The additional funds meant more school districts came closer to what the state considers adequately funded. Ultimately, IDOR had a miscalculation during this time and over funded school districts and has been reducing this revenue over the past couple of years to make up for the miscalculation. However, this miscalculation also had an impact on the state's funding formula for K-12 schools as districts were reported getting more local funds than they actually are because CPPRT revenue is two (2) calendar years behind the current fiscal year. Meaning the amount of revenue we will collect for fiscal year 2027 is actually being calculated from calendar year 2025. This lag time will throw off the state's evidence-based formula calculation, making it seem as though many schools are closer to being adequately funded when they may not be. It is also worth noting that last year, we did not even receive the full estimated IDOR amount. We fell short by \$100,586. The final state aid revenue was adjusted up slightly to reflect the final state allocations but no adjustment for our categorical claims. The revenue budget changes since the June "tentative budget" reflect an overall decrease of \$1,902,338 (**See page 4, Summary of 2026-27 Operating Revenues by Type**). However, the majority of that decrease is a result of receiving more property taxes in June than anticipated. This alone lowered the revenue outlook since tentative by \$2,626,495. In addition there were significant changes across all other revenue categories that will be explained in detail further in this report. The expenditure budget changes since the June "tentative budget" reflect an overall increase of \$919,065, excluding the transfers from the working cash fund. (**See page 6, Summary of 2026-27 Operating Expenditures by Type**). We have finalized staffing based upon actual student enrollment and includes the four athletic trainers, two JROTC instructors, social workers, psychologists, etc. as well as evaluated all outside placement tuition for special education and alternative education programs. There were some final staff hiring changes due to student course

enrollments. In addition we budgeted in more accurate figures for the referendum consultant, new lease agreements, and some additional capital needs. The variances from many areas throughout the prior fiscal year budget were incorporated to the current budget plan where applicable. This final comprehensive budget reflects our best information available to establish a sound financial plan for the coming year.

We ended the prior fiscal year 2026-27 with a net increase of \$3,196,871 to the operating fund reserves. This was a result of the 2025 working cash bond proceeds. Property tax collections in June of 51.74%, exceeded historical trend of 49.3%. Consequently, we needed to reduce the September 2026 final installment of property taxes accordingly. The operating funds revenue budget is \$90,348,124 and expenditures are \$94,639,414. The Operating Funds budget reflects a decrease to the financial reserves of \$4,291,290. ***This represents a change of \$2,821,403 from the tentative budget deficit of (\$1,469,887).*** The operating funds cash reserve balance as of June 2026 is projected to be \$70,815,162 (See page 1, Budget Summary of Cash Transactions in the Final Annual Budget Supplement Report). **Net of early property taxes, the operating funds balance is projected to be \$34,553,320 or 36.5% of expenditures. As a reminder, our fund balance policy is 30%.**

We have included the most up to date information available at this time and are committed to continuing to exercise strong management control of expenditures throughout the year to stay within the budget plan presented. Although we still have some operating budget contingency throughout various areas of the total operating expense budget, these are based upon historical trends of variable expenditures. Examples of contingency expenses include staffing for teacher aide assignments, student outside placement tuition, teacher advance studies tuition reimbursement and related salary increases for lane advancement, changes to staff insurance enrollment, petroleum pricing for buses, utility usage and expense, and unexpected facility or mechanical equipment repair/replacement to name a few. We will continue to actively work toward achieving a balanced budget through intentional efforts with the Board of Education and staff as we plan for the future. This will entail important discussions to maximize revenue, control future costs, prioritize programs, secure best pricing and identify opportunities for efficiency.

Attached is the updated traditional District 88 formatted Final Annual Budget for 2026-27 report for ease of comparison to that which was tentatively authorized for posting in June. Within this report you will see many charts that serve to summarize the overall budget and improve perspective as to the financial condition of the district and where resources are both coming from (Sources) and being applied toward programs (Uses).

In addition, the required state budget form is presented at the end as that is what the board will be formally adopting. Throughout the remainder of this report I will provide an overview of the key budget drivers for both the Operating Funds (combined) perspective and then focus on a fund by fund detailed analysis and explanation. Following the public hearing, I recommend that the Board of Education take the following actions and complete the following documents:

1. Move that the Board of Education adopt the “Resolution to Adopt Annual Budget” for 2026-27.
2. Signatures of the Board of Education on the official Illinois State Board of Education School District Budget Form #50-36 – All Members Present.

3. Certification signature by the Secretary of the Board of Education – page 1 “Budget Summary of Cash Transactions”, of the Final Annual Budget for 2026-27.

HIGHLIGHTS AND KEY BUDGET DRIVERS REGARDING FINAL BUDGET

GENERAL

The 2026-27 final budget represents the latest known revenue and expenditure allocation information. The consumer price index of 2.7% will be the basis for the upcoming December 2026 tax levy and collections beginning June 2027. The best measure of our budget is what we refer to as the “Operating Funds” (Education, Operation & Maintenance, Transportation, IMRF {pension} and Working Cash Funds) as these exclude the restricted funds of Debt Service, Capital Projects and Health, Life Safety. The remainder of this report will focus on the Operating Funds.

When reviewing the Operating Funds, revenues of \$90,348,124 reflect a decrease of \$2,322,691 or -2.51% over the fiscal year 2026 budget. **(See page 4, Summary of 2026-27 Operating Revenues by Type).** Last year’s revenue was propped up by the issuance of new working cash bonds of \$4,000,000. Otherwise, we see that our property taxes have increased, as well as our federal revenue from grants being approved earlier. However, the state aid now reflects a deeper decrease for our claims for transportation and special education outside placement tuition reimbursements. This is primarily due to the fact that the state is not funding these grants fully and they were heavily prorated last fiscal year. While there was some investment into these grants this year, it is believed to be not enough to even maintain the current proration we were seeing (60% for Special Ed Trans, 76% Regular Trans). As a year over year comparison, we see that property taxes are expected to increase \$1,437,487 whereas local revenue is down \$3,941,357 primarily due to the working cash bond issuance from last year. State aid is expected to decrease by (\$19,841), mostly due to the transportation claims being prorated and federal sources are estimated to increase slightly by \$201,020; primarily due to Title grants. The remaining three state aid categorical programs for special education private placement, transportation regular and special education are all estimated for four payments this year as we received in 2025-26. This consists of the one that is still due from the prior fiscal year 2026 and three of the four for this year.

The Operating Funds expenditures of \$94,639,414 reflect an increase of \$2,342,912 or 2.54% over the fiscal year 2026 budget. **(See page 6, Summary of 2026-27 Operating Budget Expenditures by Use).** The “net” Operating Funds deficit, excluding the inter-fund transfers, is projected to be (\$4,291,290) and the fund balance as of June 2027 is projected to be \$70,815,162 net of the working cash bond transfer and the working cash bond issuance. **(See page 1, Budget Summary of Cash Transactions)**

The Annual Budget reflects:

- A. Actual June 30, 2026 (unaudited) fund balance cash reserves.
- B. Estimated property tax collection percentages of **47.8% for 2026 (September)** and 50.5% for the June 2027 advanced or “early” taxes based on the trends.

OPERATING REVENUES: (see pages 4 to page 5A)

Revenue in the Operating Funds (Education, Operations & Maintenance, Transportation, IMRF and Working Cash) are projected to decrease by (\$2,322,691) or -2.51%.

- Property tax revenue continues to represent 77% of the operating budget net of the working cash transfer, and is estimated to increase by \$1,437,487.
- The September 2026 tax revenue budget is based upon the actual tax extension for 2025, representing the second and final installment of taxes.
- The December 2026 tax levy (June advance tax collections) will be based upon 2.7% CPI allowed under the tax cap, consistent with the prior years (before we saw CPIs over 5.0%), plus an estimate for new property.
- New property growth is estimated right now to be \$15 million or 0.35% as there is no expiring TIF until the year 2029. We applied historical trend factors for both townships for the coming year as the real estate market begins to level out. We will discuss more with the assessors office later this fall to get a more accurate idea of the new property.
- As a result of the rapid increases in the transportation costs, we had spent the majority of our reserves in the transportation fund a few years ago. We are still working towards building up a solid reserve in the transportation fund through the levy and investment process. Albeit, due to the cash heavy need of the transportation service, investment revenue is harder to generate as cash is needed to fund the service.
- The Corporate Personal Property Replacement Tax of \$2,825,138 represents a projected increase of fiscal year 2025's payment totals of \$2,317,119, as estimated by the Illinois Department of Revenue (IDOR) in August 2026. This represents an increase of revenue of approximately \$508,000. One thing to note, we were shorted approximately \$100,000 from IDOR's estimate this past year.
- Investment earnings are slightly up with rates continuing to hold at their elevated level and the recent announcement from the Fed that they have raised rates 25 basis points. We will continue to monitor the market for ways to maximize our return with a focus on safety and liquidity in the coming year. Interest income is projected to be approximately \$2,360,000 which is approximately \$85,000 more than the prior year actual earnings.
- Other local revenue, particularly for registration, parking and student related fees have been reinstated using historical collections following the full year waiver in 2021-22. In addition, we expect food service ala carte meal sales to continue to be a bright spot for the coming year as we have heard excellent reviews of our new food service provider, Organic Life, thus far.
- Total state funding/grants of \$9,861,544 represents approximately 11% of the operating budget and is projected to decrease by (\$19,841) over the prior year budget. The state has approved funding so that we will receive all \$6.1 million of our Evidence Based Funding as of the prior fiscal year and we were still under the Tier 2 assignment and thus qualified for a small additional adequacy grant of \$165,104 for the coming year.
- There are still three specific categorical funded programs, one in the Education Fund - special education private tuition, and two in the Transportation Fund – regular and special education services. All reimbursement claims for 2025-26 expenses reflect decreases due the State prorating the these categorical programs. In addition, with the additional money added to these programs, it's believed they will remain at the same level of proration or even be prorated further. As a result, we are estimating less revenue from the state for these programs.
- Federal funding is projected to increase by \$201,020 primarily due to the addition of the Stronger Connections grant and Medicaid funding. In addition, we were able to get our federal grant allocations ironed out earlier this year and did see some increases. In addition, we anticipate applying for supplemental funds should they become available throughout the fiscal year. The national school lunch program discontinued the full reimbursement for all students receiving free meals back in 2020-21. With our food provider, Organic Life, receipts continue to exceed our expectations during last school year, so we are hopeful that trend will continue.

EXPENDITURES: (see pages 6 & 7)

- Salaries are projected to increase by \$932,665 or 1.67% reflecting the final salary agreements and program staffing along with staff turnover and the added grant allocations. This is inclusive of the new collectively bargained agreements with both the teachers union and buildings and grounds union. Most salaries are tied to a percentage of CPI. In most cases it is 85%. CPI for the increases this year was 2.9%, thus 85% would be 2.47%. The difference is a result of a reduction of staff members through retirements and attrition. In addition, we did have a couple of staff members take advantage of the early retirement incentives the Board provided. These salaries also include an adjustment for our recent increase in outside subbing rates. Student enrollment is projected to decline over the next several years, so we are monitoring what staffing adjustments we may need to make. There were six teachers and five non-certified staff who retired June 2026.

STAFFING POSITIONS:

- Certified Staff Teachers: (288) Admin./Management: (23)
 - Classified Staff Clerical: (55) Student Supervisor: (23)
 - Deans: (6) Athletic Trainers: (4) Cafeteria: (1)
 - Teacher Aides (88) Maintenance & Custodial (48) Foreman: (5)
-
- There was a commitment at the March staffing table to maintain the class sizes in the core areas for grades 9 & 10. As well as continue to offer a robust curriculum.
 - Investment in the Academic Resource Centers at both buildings
 - Retirements (Certified) – 8 outgoing staff members as of June 2027 and 8 additional staff beginning their retirement track this year to retire in 2030-31. There will be a total of 65 or 23% of certified staff retire by 2032-33, by year as follows:
 - 2026-27 = 8 2027-28 = 7 2028-29 = 13 2029-30 = 7
2030-31 = 8 2031-32 = 15 2032-33 = 7
 - Retirements (Non-Certified) – 7 outgoing staff by year end June 2027, 6 staff on track for June 2028.
 - Benefits {medical/dental, pension and employee tuition reimbursement} are projected to increase by \$1,567,674 or 13.7% compared to prior year budget.
 - Reflects medical insurance rate increase for the PPO +16.2% and for the HMO +16.4% along with the dental rate change for the PPO +6.1% and no change for the HMO.
 - The final calendar year 2026 Illinois Municipal Retirement Fund (IMRF) employer contribution rate for non-certified staff is 6.15%, while the preliminary calendar year 2027 rate decreases to 4.96%. Because the District's fiscal year spans both calendar years, the FY2026-27 budget reflects an average IMRF rate of approximately 5.56%.
 - Purchased Services includes many essential support services throughout the budget such as transportation, food service, insurance (workers compensation & property, casualty liability), financial audit, legal services, technology licensing, curriculum and student assessment consulting, service contracts to maintain the facilities, along with many of the grant related

program supports. Overall, this category of expense is *projected to decrease by (\$282,679 or -2.1%*. There are a number of contractual increases for 2026-27 that are driving this.

- The primary change is the transportation service contract that is increasing by 6.25% .
 - The Transversa transportation routing system and GPS service fee of \$30,000.
 - The Organic Life food service contract
 - Finishing and paying for the community engagement consultant
 - The district property, casualty insurance is estimated to increase by \$2,745 or 0.6%.
 - The workers compensation insurance increasing by \$29,489 or 20.2%.
 - Discontinuing investment in our parking lot and concrete maintenance for this year
 - As we begin to implement technological improvements, such as upgrading door entry hardware, this has caused the expenses of our technology department to increase and we no longer have the ESSER funds to assist in offsetting these costs. We are seeing a lot of increases in the software that we utilize in the District and other technology purchase services.
 - Unfortunately, the transportation needs of homeless families continue to be in demand and have shown consistent trend over recent years so we are maintaining the budget of \$375,000. Approximately 40%-50% of this is billed to other districts for reimbursement. In addition, we are able to claim this expense and receive state prorated reimbursement.
 - Also included in here are the payments for the copiers, which is approximately \$74,000.
 - Lastly, with the planning involved for the projects of the potential referendum, we have budgeted some funds to cover the architect design and bidding fees.
- Supplies are estimated to increase by \$235,037 or 5.47%. As a reminder, we were directed by our auditors to recategorize the Chromebook computer purchases to a capital account, so those are not accounted for here. The one area of concern is for electricity service which is estimated to increase. A good portion of this increase is related to the renewal of the world language departments textbooks. In addition, we are planning for increases to both electricity and natural gas for the coming year, according to the consultant serving our Illinois Gas Cooperative. The gasoline supply budget was kept relatively flat at this time. Lastly, we cut building supply budgets 10% this year. However, we didn't recognize any savings as we recategorized those funds to athletic purchase services; to help the athletic department pay for increasing official costs and entry fees.
 - Capital outlay is budgeted to decrease by (\$434,815) or -23.52% due to the combination of accounting changes, the purchase of some technology, and the reduction of the cost of construction projects from last summer to this summer for facility improvements, we are seeing a decrease. However, the biggest relief came from the lower project costs this year (\$1,068,400) compared to last year. The projects included the installation of large industrial fans at Addison Trail and Willowbrook. At Addison Trail, the fans were installed in the field house and east gym. At Willowbrook, they were installed in the field house and auxiliary gym. In addition, both schools had a roofing project. At Addison Trail, we recoated the B-Wing roof. At Willowbrook, it was a full replacement of the canopy roof between doors 4 and 6. With the issuance of new working cash bonds last year, these projects were covered out of those proceeds.
 - Tuition for special education, alternative education, and vocational programs is projected to increase by \$325,030 or 6.1% at this time. This reflects the ongoing commitment to the TCD vocation program in which students could gain college credits or other career credentials. Enrollment has grown over the years and has remained elevated as of late. This year, enrollment

is 171 students. This is in alignment with the commitment to offer students more career pathway opportunities. This will result in an estimated expense to TCD of \$940,000.

Detailed revenue and expenditure budget information by fund compared to the prior year budget is as follows:

EDUCATION FUND {pages 9 through 16}

The Education Fund revenues are projected to be \$70,418,659 and expenditures of \$77,480,964 with a projected deficit of (\$7,062,305). Some of the key revenue and expense drivers are outlined below:

- Corporate personal property tax replacement receipts are seeing a large increase. However, it should be noted that last year, the Illinois Department of Revenue (IDOR) did not fully fund what was originally estimated back in August.
- Salaries are projected to increase by \$687,124 or 1.32% over the prior year budget. Staffing for 2026-27 includes the maintained positions stated previously in the report. Teacher contract salaries include a 2.47% base increase (85% of CPI) and the additional cost of step advancement is projected at 2.00%. Classified salaries reflect the base increase of 2.47% (85% of CPI) with additional cost for step estimated at 1.30%. Student Supervisors will realize a base increase of 2.47% (85% of CPI). Teacher aides will realize an increase of 3.25% (minimum floor) but no step advancement as they do not have a schedule. The total administrative/management and other employee salary pool was authorized by the board to increase 2.9%, in line with the certified bargaining agreement. This increase was exclusive to the additional administrative and additional support positions which were also authorized by the board (athletic trainers, Director of Student Career Development, Student Success Coordinator).
- Staff benefits are projected to increase by \$1,366,557 or 16.2% over the prior year budget. Included in this category are medical/dental/life insurance premiums, tuition reimbursement and TRS pension expenses. As previously stated, the PPO medical increase is 16.2%, HMO is 16.4% and PPO dental increase of 6.1%.
- Purchased Services are projected to decrease by (\$256,690) or -4.1% which primarily reflects the ongoing commitments to student mental health related services. These are new partnerships with Serenity House and the Northeast DuPage Family and Youth Services (NEDFYS) and other related agencies. These costs are being offset through grants such as the mental health 708 boards and the IDPH Postvention. As outlined on page 5 above, there are a number of contracts that are increasing for 2026-27 including the food services and property, casualty & liability insurance. We have also reduced our budget for the additional expenses that are associated with the community engagement consultant in preparation for the potential November 2026 referendum with the contract with Beyond Your Base and the additional costs associated (such as marketing, postage, etc.).
- Supplies are budgeted to increase by \$327,037 or 16.8%, primarily due to the grant dollars we received. Allocating some previous supply budgets to either purchase services or to capital needs, like in technology. As once the budget is set, we aren't able to fluidly spend out of other object codes. Finally, as mentioned previously, we cut building budgets by 10% and reallocated those funds to athletic purchase services.

- Capital Outlay is projected to decrease by \$458,460 or 31.9% driven primarily by the reduction of technology equipment that was being funded primarily through e-rate last fiscal year. In addition this is where we need to record our student and staff Chromebooks that we had bid in the spring.
- Tuition expense budget for special education, vocational and alternative education programs, is \$5,659,524 which reflects an increase of \$325,030 or 6.1%. We continue to see pressure in this area of the budget due to the increase in costs for outside placement tuition. Last year we exceed our budget in this area by more than \$566,000. In addition, we are still committed to increased opportunities for students to access the TCD vocational programs. Enrollment for 2026-27 is still strong and as such we have a budget of \$940,000. The prior annual limit of 25 students allowed to enroll in these programs was removed as of the 2020-21 school year and enrollment is estimated to be 171 students for the 2026-27 school year.
- Budgeted amounts for state/federal programs, grants etc. are based on the latest information available. Revenues and expenses are intended to offset each other. As mentioned previously, if we receive grants throughout the year or if we receive a rollover allocation, those funds, some of the budgeted expenses would move to the grant, such as additional professional development.

O&M FUND {pages 17 through 19}

The Operations and Maintenance Fund revenues are projected to be \$9,286,317 compared to expenditures of \$7,820,259 which equates to an expenditure decrease of (\$6,253) or -0.1% over the prior year budget. The projected surplus is \$1,466,058 with reserves of \$10.9 million, including early property taxes. The key expense drivers are outlined below:

- Salaries of \$3,890,219 represents an increase of \$245,541 or 6.74% year over year. This is due to the new collective bargained agreement. The base salary increase for this group was more unique this year as the contract split the unit up into two categories, custodial and maintenance. Both received flat dollar increases (\$2.00 per hour for maintenance, \$0.75 per hour for custodial) plus 70% of CPI, or 2.03. For the third year, we will have the additional *floating* foreman that will help provide coverage for both buildings, which has been helpful with the multitude of staff leaving or out sick. Benefits are also estimated to see an increase of 18.2% or \$133,811, reflecting the rate changes previously mentioned above for the medical and dental programs and new staff taking benefits whereas others did not.
- Purchased services are estimated to decrease by (\$113,750) or 12.3%. We elected to defer our parking lot and concrete maintenance (crack fill, seal and stripe) this year. In addition, we have completed our migration over to the Illinois Century Network, which provides our internet services that is fully funded by the State of Illinois. We also reduced our construction services allocation for our architect fees and pivoted those expenses to the capital outlay fund as we prepare for a potential referendum.
- Supply budget reflects a decrease of (\$57,000) or -2.6% at this time. We will be monitoring the budget for utilities with advice from our energy consultant.
- Capital outlay budget is down year over year (\$214,855) or -60.6%. This primarily reflects

the cost savings from reducing our budget allocation for construction projects in the O&M fund as the majority of our projects are being funded out the capital projects accounts rather than operating funds.

DEBT SERVICE FUND {page 20}

Revenue and expenditures are based on the anticipated property tax revenue and required principal and interest payments for existing bonds.

- Debt service for principal and interest expense will be \$11.25 million for the coming year for the four remaining outstanding debt issues {2015B, 2016, 2018, 2021, and 2025}. These debt issuances are the remaining bonds from Building the Future and working cash bonds which we issue to help take the burden off of the operating funds to help fund our facility projects and replacement school buses.

TRANSPORTATION FUND {pages 21 through 23}

The Transportation Fund revenues are projected to be \$7.89 million, compared to expenditures of \$6.97 million which equates to an expenditure ***increase of \$291,261 or 4.36%*** over the prior year budget. The projected surplus of \$915,696 is expected as we carefully manage the current fund balance of approximately \$3.88 million. The surplus is an intentional effort to rebuild the fund balance reserves which have been depleted over the last few years due to the rapid transportation increases fueled by the COVID pandemic. The key revenue and expense drivers are outlined below:

- Purchase services are budgeted to increase by \$87,761 or 1.4% reflecting a 6.25% rate increase for Cottage Hill Operating Co. and the other related service providers. We will still continue to have the Transversa routing and GPS fee which was first incurred during fiscal year 2022-23. We continue to face pressures for the homeless transportation. Therefore we increased our budget to \$375,000 from last fiscal year for the coming year. The budget for supplies (fuel for the buses) is estimated to decrease, \$35,000 or 18.9%. With the declining enrollment, the goal is to review our transportation service and see if there are ways to reduce costs by operating less vehicles (less routes).
- Capital outlay reflects an increase of \$238,500 as we budgeted \$294,000 for the purchase of three used 2024 school buses that were purchased out of the 2025 working cash bond proceeds.

IMR/SOCIAL SECURITY & MEDICARE FUND {page 24}

The IMR/Social Security & Medicare Fund revenues are projected to be \$2.57 million and expenditures of \$2.36 million which is relatively flat over the prior year budget. The projected surplus is \$202,390 with estimated reserves of \$2.88 million including early property taxes.

- The expenditures are projected to increase in direct correlation to salaries. However, our tentative IMRF employer rate is projected to decrease in 2027.
- This fund also covers employer portion of the board matching share for federal social security and Medicare related payroll taxes.

CAPITAL PROJECTS FUND {page 25}

The Capital Projects Fund reflects the planned facility improvement work. We have budgeted \$1,168,392 for construction project expenses which include the large cooling fans at both Addison Trail and Willowbrook's field houses and auxiliary gyms. In addition, there was also a roofing project at both schools. At Addison Trail, a roof recoating took place for approximately \$561,730. At Willowbrook, there was a roof replacement for just under \$143,000. Also, there is additional funds set aside for architect fees associated with upcoming project work, including the survey work at Willowbrook for the softball field investigation.

WORKING CASH FUND {page 26}

- We are currently not budgeting for the transfer of bond proceeds to any fund. However, if there is something that comes along during the year, we will amend the budget in the spring to incorporate any transfers.

FIRE PREVENTION AND SAFETY FUND {page 27}

- No activity has been budgeted in this fund as we have depleted any remaining funds and all outstanding Illinois State Board of Education approved Health/Life Safety work will be completed from operating funds.

BALANCED BUDGET LEGISLATION

Public Act 94-0234 became effective July 1, 2006 and requires that school districts adopt a "balanced budget", and if the budget is not balanced, a deficit reduction plan must be submitted to the Illinois State Board of Education. ISBE defines a "balanced budget" as follows:

Total expenditures for the Educational, Operations & Maintenance, Transportation, and Working Cash funds will be compared to total revenues in the same funds. If the total expenditures are greater than the total revenues, the total deficit must be less than one-third of the total ending fund balance of the four funds.

The "balanced budget" calculations for the 2026-27 Final Budget:

<u>Fund</u>	<u>Excess/Deficit</u>	<u>Projected Fund Balances</u>
Education	\$ (7,062,305)	\$ 45,369,679
O&M Fund	1,466,058	10,909,167
Transportation	915,696	4,791,002
Working Cash	186,871	6,868,330
Total	\$ (4,493,680)	\$ 67,938,178

(1/3 = \$22,646,059)

A deficit reduction plan is not required by the District at this time.

Historical Budget Control & Actions Archive:

In addition to controlling the level of classroom staffing each year to achieve sustainable student to instructor ratios and providing the necessary supports to students through the best use of available grant funding, we utilize competitive bidding and cooperative purchasing to obtain best pricing for contracted services, equipment, supplies, utility services, and facility projects. We actively seek opportunities to secure grant funding for lighting, bus replacement, cafeteria equipment etc.

2025-26

- ✓ The partnership with Symbol Training Institute ceased
- ✓ Bargained and settled the Teacher and Buildings and Grounds collectively bargained agreements
- ✓ Hired and worked with a community engagement consultant, Beyond Your Base

2024-25

- ✓ Increased three additional seats at Ombudsman
- ✓ Added three additional teacher aides at Addison Trail (Behavior Intervention, CTE (culinary), and the Link classroom (SpEd)
- ✓ Expanded enrollment opportunity for vocational program at Technology Center of DuPage (TCD).
- ✓ Equipped school buses with cameras
- ✓ Bargained and settled the Clerical and Technical collectively bargained agreement

2023-24

- ✓ Student Success Coordinator expanded to both buildings
- ✓ Expanded enrollment opportunity for vocational program at Technology Center of DuPage (TCD).
- ✓ Athletic trainers contract was terminated and hired staff internally.
- ✓ Decision was made to purchase better student devices, including a touch screen capability.
- ✓ Reduced the number of seats at Ombudsman from over 20 to 5.
- ✓ Eliminated the Comparative Analytics tool from Forecast 5 as it was not in use.
- ✓ Reduction of one clerical position, two library aide positions and one registered nurse (RN)
- ✓ Removal of ESSER funding

2022-23

- ✓ Director of Biliteracy position no longer shared cost with Addison District 4; elected to use ESSER funding to cover for this year.
- ✓ Continued using ESSER federal grant with a commitment to restore and expand staffing for student tutoring, mental health services etc.; Continued to staff some lower class size programs to maximize opportunities for students. Expanded enrollment opportunity for vocational program at Technology Center of DuPage (TCD).
- ✓ Restored full fees for registration, textbook rental and parking fees.
- ✓ Economic abnormalities post COVID continued: supply chain shortages and delays, escalation in capital project pricing and ultimately the deferral of major construction projects to 2023-24.
- ✓ Continued the expanded Dept. of Rehabilitation Program student participation and funding that quadrupled reimbursement and supports for vocational placements as of 2021.

2021-22

- ✓ Staffed the new Director of Biliteracy position and shared cost equally with Addison District 4
- ✓ Resurrected and staffed the Director of Student Services position

- ✓ Responded to the post COVID pandemic disruption of instruction and student engagement with a commitment to restore and expand staffing for student tutoring, mental health services etc. with the assistance of federal ESSER grant funding
- ✓ Continued to staff some lower class size programs to maximize opportunities for students
- ✓ Board commitment to provide financial relief to families by waiving registration, textbook rental and parking fees equivalent to approximately \$750,000 for 2021-22
- ✓ Successfully reached agreement to extended employee salary only contract terms for two years
- ✓ Economic abnormalities post COVID included supply chain shortages and delays, escalation in capital project pricing and ultimately the deferral of major construction projects to 2023-24
- ✓ Continued the expanded Dept. of Rehabilitation Program student participation and funding that quadrupled reimbursement to approximately \$100,000 to support the vocational placements for the Transition program as of 2021

2020-21

- ✓ HR Generalist position resignation and position not staffed - discontinued
- ✓ Added Learning Services stipend for vocational program support
- ✓ Expanded the Dept. of Rehabilitation Program student participation and funding to quadruple reimbursement and supports for vocational placements
- ✓ Discontinued outside vocational student placement services for transition program to reduce expense by \$100,000
- ✓ Secured federal Diesel Emission Reduction Act grant for bus replacement for \$60,000

2018-19 & 2019-20

- ✓ Renewed electricity load shed reduction program for five years to generate approximately \$35,000 per year
- ✓ Continue shift of major facility improvement expense from Operating Funds to Capital Fund and the use of bond proceeds to complete work continues
- ✓ Staffing adjustments and hiring controls through attrition
- ✓ Director of Student Services position resignation and position not staffed
- ✓ Added Dept. Chair for Special Educ. Transition Program
- ✓ Cancellation of outside assessment contract services as of FY2016 continues; partnered with Forecast 5 Analytics on new ESSA Data Analysis tool
- ✓ Supply & purchase service budget funding increased by 2%
- ✓ Transportation routing contraction of 16 routes initiated in FY2015 continued
- ✓ Ombudsman+ initiative with District 87 started in FY2015 to reduce program cost continued
- ✓ Actively pursuing all billing and collections for homeless transportation services

2017-18

- ✓ Shift of major facility improvement expense from Operating Funds to Capital Fund and the use of bond proceeds to complete work continued
- ✓ Staffing adjustments and hiring controls through attrition
- ✓ Cancellation of outside assessment contract services as of FY2016 continues; partnered with Forecast 5 Analytics on new ESSA Data Analysis tool
- ✓ Supply budget funding remains level as reduced back in FY2015

- ✓ Realignment of grant funding to minimize pension system subsidies that reduce approximately 40% of federal assistance when used for salaries continued
- ✓ Student return to district transition program from SASED initiated in FY2016 continued
- ✓ Transportation routing contraction of 16 routes initiated in FY2015 continued
- ✓ Ombudsman+ initiative with District 87 started in FY2015 to reduce program cost will continue
- ✓ Actively pursuing all billing and collections for homeless transportation

2016-17

- ✓ Shift of major facility improvement expense from Operating Funds to Capital Fund and the use of bond proceeds to complete work
- ✓ Staffing reductions (1 classified at WB) and hiring controls through attrition
- ✓ Supply budget funding remains at reduced level established back in FY2015
- ✓ Return of SASED transition program to district, initiated in FY2016 continued
- ✓ Transportation routing contraction of 16 routes initiated in FY2015 continued
- ✓ Ombudsman+ initiative started in FY2015 with District 87 to reduce program cost continued
- ✓ Realignment of grant funding to minimize pension system subsidies that reduce approximately 38% of federal assistance when used for salaries
- ✓ Improved terms of agreement to generate revenue for electricity load reduction program through 2019 to generate approximately \$35,000 per year

2015-16

- ✓ Continue year 2 of a 5-year agreement to generate revenue - on call for electricity load reduction
- ✓ Secured grants for energy efficiency projects
- ✓ Staffing reductions {2 classified positions, 1 District Office, 1 at AT} & administrative restructuring
- ✓ Supply budget funding remains level from reduced level in FY2015
- ✓ Contractual service reductions for assessment and data processing
- ✓ Expansion of local special educ. transition program; change placements from SASED
- ✓ Transportation routing contraction of 16 routes initiated FY2015 will continue
- ✓ Ombudsman+ initiative started in FY2015 with District 87 to reduce program cost will continue
- ✓ Minimize facility improvement work to safety related or grant funded only projects
- ✓ Deferral of driver education car replacement (3)

2014-15

- ✓ Student fee increases for driver education, parking and technology
- ✓ Signed agreement to generate revenue for electricity load shedding
- ✓ Secured grants for both safety repairs and energy efficiency projects
- ✓ Secured matching grant for roof replacement
- ✓ Staffing reductions & restructuring – most through attrition
- ✓ Supply budget reduction of 2% for the buildings
- ✓ Contractual service reductions
- ✓ Transportation routing contraction of 16 routes
- ✓ Ombudsman+ partnership with Glenbard District 87 to reduce tuition program cost

RESOLUTION TO ADOPT ANNUAL BUDGET

WHEREAS, the Board of Education of DuPage High School District 88, DuPage County, Illinois, caused to be prepared in tentative form a Budget, and the Secretary of this Board has made the tentative budget conveniently available for public inspection for at least 30 days prior to final action on the Budget; and

WHEREAS, a public hearing was held as to such budget on the 28th day of September, 2026, notice of the hearing was given at least 30 days prior thereto as required by law, and all other legal requirements have been complied with.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of DuPage High School District 88, DuPage County, Illinois, as follows:

Section 1. The fiscal year of this School District shall be and the same hereby is fixed and declared to commence July 1, 2026 and to end June 30, 2027.

Section 2. The following Budget, attached and made a part of this document, containing an estimate of amounts available in each fund separately, and of expenditures from each fund be and the same is hereby adopted as the Budget of this School District for said fiscal year.

Section 3. This Resolution shall be in full force and effect upon its adoption.

Upon motion by Member _____ to adopt the above Resolution, seconded by Member _____, a roll call vote was taken and the Members voted as follows:

(Roll Call vote and signatures follow)

AYES: _____

NAYS: _____

ABSENT: _____

The President declared the Motion duly carried this 28th day of September, 2026.

President, Board of Education

ATTEST:

Secretary, Board of Education

Legal notices

to place a legal advertisement, email legals@dailyherald.com or call 847-427-4671 hours: M - F 8:30 a.m. - 4:30 p.m.

Probate

IN THE CIRCUIT COURT FOR THE 16TH JUDICIAL CIRCUIT KANE COUNTY, 540 SOUTH RANDALL ROAD, CHICAGO, ILLINOIS. ESTATE OF Martin Carlson, deceased Case No. 2026PR000371 PUBLICATION NOTICE AND/OR CLAIMS NOTICE Notice is given of the death of the above named decedent. Letters of office were issued to Jennifer Rogers, 2811 Weaver Lane, Batavia, Illinois 60510 and Midland Trust Company, 225 West Washington Street, Suite 1640, Chicago, Illinois 60606, as Independent Co-Administrators, whose attorney of record is Hayley Pieper, Esq., 312 S. Dearborn Street, Suite 1310, Chicago, Illinois 60606. The estate will be administered without court supervision, unless under section 5/28-4 of the Probate Act III. Compiled Stat. 1992, Ch. 755, par. 5/28-4) any interested person may file a petition to terminate the independent administration of any time by mailing or delivering a petition to the clerk of the Circuit Court of DuPage County, 505 N. County Street, Wheaton, IL or with the representative or both, on or before December 24, 2026, or, if mailing or delivery of a notice from the representative is required by section 5/18-3 of the Probate Act, the date stated in that notice. Any claim not filed on or before that date is barred. Copies of a claim filed with the clerk must be mailed or delivered by the claimant to the representative within 10 days after it has been filed. E-filing is now mandatory for documents in civil cases with limited exemptions. To e-file, you must first create an account with an e-filing service provider. Visit <http://efile.illinoiscourts.gov/service-providers.htm> to learn more and to select a service provider. If you need additional help or have trouble e-filing, visit <http://www.illinoiscourts.gov/FAQ/gethelp.asp>. Hayley Pieper, Esq., Joseph W. Pieper, Attorney at Law, LLC, (6178496) The Law Office of Edward Stone, 205 West Randolph Street, Suite 1310 Chicago, Illinois 60606 (312) 263-2233 13289511 (335804)

Probate

IN THE CIRCUIT COURT OF THE EIGHTEENTH JUDICIAL CIRCUIT DU PAGE COUNTY, ILLINOIS IN RE THE ESTATE OF Martin Carlson, deceased Case No. 2026PR000371 PUBLICATION NOTICE AND/OR CLAIMS NOTICE Notice is given of the death of the above named decedent. Letters of office were issued to Jennifer Rogers, 2811 Weaver Lane, Batavia, Illinois 60510 and Midland Trust Company, 225 West Washington Street, Suite 1640, Chicago, Illinois 60606, as Independent Co-Administrators, whose attorney of record is Hayley Pieper, Esq., 312 S. Dearborn Street, Suite 1310, Chicago, Illinois 60606. The estate will be administered without court supervision, unless under section 5/28-4 of the Probate Act III. Compiled Stat. 1992, Ch. 755, par. 5/28-4) any interested person may file a petition to terminate the independent administration of any time by mailing or delivering a petition to the clerk of the Circuit Court of DuPage County, 505 N. County Street, Wheaton, IL or with the representative or both, on or before December 24, 2026, or, if mailing or delivery of a notice from the representative is required by section 5/18-3 of the Probate Act, the date stated in that notice. Any claim not filed on or before that date is barred. Copies of a claim filed with the clerk must be mailed or delivered by the claimant to the representative within 10 days after it has been filed. E-filing is now mandatory for documents in civil cases with limited exemptions. To e-file, you must first create an account with an e-filing service provider. Visit <http://efile.illinoiscourts.gov/service-providers.htm> to learn more and to select a service provider. If you need additional help or have trouble e-filing, visit <http://www.illinoiscourts.gov/FAQ/gethelp.asp>. Hayley Pieper, Esq., Joseph W. Pieper, Attorney at Law, LLC, (6178496) The Law Office of Edward Stone, 205 West Randolph Street, Suite 1310 Chicago, Illinois 60606 (312) 263-2233 13289511 (335804)

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Public Hearings & Notices

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Libertyville Township Supervisor, Kathleen M. O'Connor, announced that applications for Social Service Grant Funding for 2026-27 will be available at the Township Office on Wednesday, July 8, 2026, for any interested not-for-profit social service agency. Applications may be picked up in person or mailed by written request.

Any not-for-profit agency that serves Libertyville Township residents may apply for funding. To be considered for 2026-27 funding, applications must be completed and returned by Wednesday, August 5th, at 3:00 p.m. No applications will be accepted after that date.

Applications may be obtained from the Libertyville Township Office at 329 Merrill Court, Libertyville, 60048. Township hours are Monday through Friday, 8:30 a.m. - 4:30 p.m. For more information, call the Township at 847.816.6800.

*** Contact: Kathleen M. O'Connor, Libertyville Township Supervisor Published in Daily Herald July 8, 2026 (336781)

NOTICE OF HEARING BEFORE THE MOUNT PROSPECT PLANNING & ZONING COMMISSION NOTICE IS HEREBY GIVEN that on Thursday, July 23, 2026, at the hours of 7:00 p.m., there will be a public hearing at the Mount Prospect Village Hall, 50 S. Emerson Street, Mount Prospect, IL, concerning the following:

CASE NO. PZ-17-26 COMMONLY KNOWN AS: 801 West Kensington Road PIN# 03-33-201-003-0000, 03-33-218-006-0000 PETITIONER: Michael Sauer RECON Associates Inc. 2050 S Finley Rd, Suite 40 Lombard, IL 60148

OWNER: Township High School District 214 Aneta Mistak 1121 S Coombert Rd Arlington Heights, IL 60005

NATURE OF REQUEST: Petitioner is seeking signage variations to replace the existing scoreboard with a new video scoreboard, and other relief from the Village of Mount Prospect Village Code as may be required for this project. This is not a "notice to appear". It is an invitation to all interested persons to submit oral or written comments concerning the proposed project to the Planning & Zoning Commission at 50 S. Emerson Street, Mount Prospect, IL 60005 or via e-mail ahol@mountprospect.org. Persons having questions may call the Community Development Department of Mount Prospect at (847) 818-5328. The Planning & Zoning Commission's decision is final for this case. Dated at Mount Prospect, Illinois, this Wednesday, July 8, 2026.

Joseph P. Donnelly Chairperson, Planning & Zoning Commission Published in Daily Herald July 8, 2026 (337021)

NOTICE OF AN OPPORTUNITY FOR PUBLIC COMMENT AND REQUEST FOR PUBLIC HEARING Under the Illinois Health Facilities Planning Act, notice is given of the receipt of an application for an exemption to change the ownership of UroPartners Surgery Center, LLC, the entity that owns an ambulatory surgical treatment center (ASTC), UroPartners, LLC, will remain the owner of UroPartners Surgery Center after the transaction. The change is in the ownership of UroPartners, LLC. From a patient perspective, ASTC's operations, services, and facilities unchanged, with the same service categories and physicians providing care post-transaction. There will be no changes to the governing body or operations of the ASTC. The completion date is January 1, 2027. The applicants are UroPartners Surgery Center, LLC, UroPartners, LLC; Alliance Physician Services, PC t/k/a The Centers for Advanced Urology, LLC; James Jerome Weber, Rakesh Patel, Jonathan Casey Chapman, and James A. Brown, Jr., the licensee and operating entity will be UroPartners Surgery Center, LLC, and the site owner will be UroPartners Real Estate, LLC.

This exemption application was deemed substantially complete on July 6, 2026. Written requests for a public hearing (no emails or faxes will be accepted) must be received by the Illinois Health Facilities and Services Review Board by July 21, 2026. The Application can be viewed at the offices of the Illinois Health Facilities and Services Review Board at the address below, or at the State Board's website <https://hfsrb.illinois.gov/> Illinois Health Facilities and Services Review Board 525 West Jefferson Street (2nd Floor) Springfield, IL 62761 217-782-3516 (TTY) #800-547-0466 for hearing impaired only) Published in Daily Herald July 7, 8, 9, 2026 (337114)

Probate

IN THE CIRCUIT COURT OF THE 19TH JUDICIAL CIRCUIT LAKE COUNTY, 18 COUNTY STREET, WAUKEGAN, ILLINOIS ESTATE OF Joel E. Fiorelli, deceased Case No. 2026PR000371 PUBLICATION NOTICE AND/OR CLAIMS NOTICE Notice is given to creditors of the death of the above named decedent. Letters of office were issued to Louis N. Fiorelli, 6660 E. Joella Drive, Elmhurst, Illinois 60120, as Independent Executor, whose attorney of record is Charlotte A. Costello, Esq., 300 South Wacker Drive, Suite 500, Chicago, Illinois 60606. The estate will be administered without court supervision, unless under section 5/28-4 of the Probate Act III. Compiled Stat. 1992, Ch. 755, par. 5/28-4) any interested person may file a petition to terminate the independent administration of any time by mailing or delivering a petition to the clerk of the Circuit Court of DuPage County, 505 N. County Street, Wheaton, IL or with the representative or both, on or before December 24, 2026, or, if mailing or delivery of a notice from the representative is required by section 5/18-3 of the Probate Act, the date stated in that notice. Any claim not filed on or before that date is barred. Copies of a claim filed with the clerk must be mailed or delivered by the claimant to the representative within 10 days after it has been filed. E-filing is now mandatory for documents in civil cases with limited exemptions. To e-file, you must first create an account with an e-filing service provider. Visit <http://efile.illinoiscourts.gov/service-providers.htm> to learn more and to select a service provider. If you need additional help or have trouble e-filing, visit <http://www.illinoiscourts.gov/FAQ/gethelp.asp>. Charlotte A. Costello, Esq., 300 South Wacker Drive, Suite 500, Chicago, Illinois 60606 (312) 924-4244 13290252 (336995)

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Public Hearings & Notices

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*** Contact: Kathleen M. O'Connor, Libertyville Township Supervisor Published in Daily Herald July 8, 2026 (336781)

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Public Hearings & Notices

NOTICE OF PUBLIC HEARING Notice is hereby given that the Village of Lakeview Board of Trustees will hold a public hearing on July 21, 2026 at 6:00 p.m. at the Village Hall, 28581 Route 120, Lakeview, Illinois, for the consideration and approval of an Appropriations Ordinance for the fiscal year 2026-2027. Anyone wishing to view the proposed ordinance may do so at Village Hall. Anyone wishing to appear at such public hearing shall have the right to be heard. After such public hearing, in the Board of Trustees may revise, alter, increase, or decrease any items or amounts listed therein without any further requirement for public inspection, notice or hearing. Written comments received not less than 24 hours prior to the hearing will be entered into the record. Published in Daily Herald July 8, 2026 (337111)

HOFFMAN ESTATES PARK DISTRICT NOTICE OF AVAILABILITY OF ANNUAL AUDIT Notice is hereby given that the annual certified audit of the Hoffman Estates Park District, Cook County, Illinois, for the year beginning January 1, 2025 and ending December 31, 2025 is available for public inspection. The audit was conducted by Sikich, LLC. A downloadable PDF of the audit is available for inspection at the Hoffman Estates Park District website under About Us Parks / Governance Transparency / FOIA & Transparency Center / Financial Document Center / Financial Report. Robert Kaplan, Treasurer Published in Daily Herald July 8, 2026 (337196)

NOTICE OF PUBLIC HEARING Notice is hereby given by the Board of Education of DuPage High School District 88, in the County of DuPage, State of Illinois, that a tentative budget for said school district for the fiscal year beginning July 1, 2026 and ending June 30, 2027 is on file and conveniently on the public inspection during regular working hours at the District 88 Office, Board of Education, 2 Friendship Plaza Addition, Illinois. In addition, for your convenience a copy of said budget will also be posted on the district website at www.dupage88.net.

Notice is further given that a public hearing on said budget will be held at 7:30 p.m. on the 28th day of September, 2026, in the District 88 Office Board Room, 2 Friendship Plaza Addition, Illinois. Dated this 8th day of July, 2026 Board of Education of DuPage High School District 88 in the County of DuPage, State of Illinois. Christopher Porter, Secretary Board of Education DuPage High School District 88 Published in Daily Herald July 8, 2026 (337113)

COMMUNITY UNIT SCHOOL DISTRICT 200 DESTRUCTION OF STUDENT RECORDS This letter serves as notice that Community Unit School District 200 is scheduled to destroy student's temporary records from the year 2021, in accordance with the Illinois School Code and current School Board policy on July 22, 2026.

To learn more and to select a service provider, visit <http://efile.illinoiscourts.gov/service-providers.htm> to learn more and to select a service provider. If you need additional help or have trouble e-filing, visit <http://www.illinoiscourts.gov/FAQ/gethelp.asp>. Charlotte A. Costello, Esq., 300 South Wacker Drive, Suite 500, Chicago, Illinois 60606 (312) 924-4244 13290252 (336995)

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LEGAL NOTICE PUBLIC HEARING NOTICE IS HEREBY GIVEN that the Geneva Planning and Zoning Commission will hold a public hearing on July 23, 2026, at 7:00 p.m. at the Geneva City Hall, 109 James Street, Geneva, Illinois. All interested parties are invited to present testimony for or against the application and cross-examine witnesses presenting testimony for or against the application. Planning and Zoning Commission meetings are live on Geneva Broadcast Network, which can be viewed on Comcast Ch. 10, AT&T U-Verse Ch. 99, or the City's YouTube Channel. DOCUMENTS ARE ON FILE and available for public inspection during regular business hours at the community Development Department office located at Geneva City Hall, 22 S. First Street, Geneva, Illinois, as well as on the City's website by visiting the link below: <https://www.geneva.il.us/1703413-Elm-Avenue-Variations>

NOTICE IS ALSO GIVEN that a public hearing will be held before the Planning and Zoning Commission on July 23, 2026, at Geneva City Hall, 109 James Street, Geneva, Illinois, at 7:00 p.m. All interested parties are invited to present testimony for or against the application and cross-examine witnesses presenting testimony for or against the application. Planning and Zoning Commission meetings are live on Geneva Broadcast Network, which can be viewed on Comcast Ch. 10, AT&T U-Verse Ch. 99, or the City's YouTube Channel. DOCUMENTS ARE ON FILE and available for public inspection during regular business hours at the community Development Department office located at Geneva City Hall, 22 S. First Street, Geneva, Illinois, as well as on the City's website by visiting the link below: <https://www.geneva.il.us/1703413-Elm-Avenue-Variations>

Geneva Planning and Zoning Commission Published: July 8, 2026 Daily Herald Emailed: July 6, 2026 Published in Daily Herald July 8, 2026 (337070)

Village of Schaumburg Public Information Meeting For the Improvement of Bode Road

The Village of Schaumburg is hosting an Open House Public Information Meeting concerning the proposed improvement of Bode Road. Public input is requested for the consideration and approval of a Bode Road from Springinguth Road to Braintree Drive, including reconstruction of the multi-use path and intersection improvements at Braintree Drive. The meeting will be conducted on an informal basis at an open house. The Village and consultant representatives will be available to discuss the project and answer any questions. The representatives will address topics such as the purpose and need for the project, the design alternatives under consideration, right-of-way acquisition, and tentative construction schedule. The Open House Public Information Meeting will be held on: Thursday, July 23, 2026 5:30 p.m. to 7:00 p.m. Schaumburg Park District - Community Recreation Center Renaissance Room

505 N. Springinguth Road, Schaumburg, IL 60194 All persons interested in the project are invited to attend and participate in this meeting. Attendees are encouraged to provide comments during or after the public meeting. Comments must be received by Monday, August 24, 2026, to be included in the official meeting documentation. This meeting will be accessible to individuals with disabilities. Should further accommodations be needed, please contact the individual listed below by July 16, 2026, to request an accommodation. Requests may be made by telephone, in writing, or by telecommunications device for the deaf (TTY). This project and the Public Information Meeting are subject to the requirements of the National Environmental Policy Act (NEPA) requirements and the Illinois Department of Transportation's (IDOT) public involvement policy. For more information, contact Rachel Appleby, Project Planner, at rapple@schau.org or (847) 923-3856. Published in Daily Herald July 8, 17, 2026 (336711)

Public Hearings & Notices

July 2026 FOR IMMEDIATE RELEASE APPLICATION FOR SOCIAL SERVICE FUNDS AVAILABLE

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This exemption application was deemed substantially complete on July 6, 2026. Written requests for a public hearing (no emails or faxes will be accepted) must be received by the Illinois Health Facilities and Services Review Board by July 21, 2026. The Application can be viewed at the offices of the Illinois Health Facilities and Services Review Board at the address below, or at the State Board's website <https://hfsrb.illinois.gov/> Illinois Health Facilities and Services Review Board 525 West Jefferson Street (2nd Floor) Springfield, IL 62761 217-782-3516 (TTY) #800-547-0466 for hearing impaired only) Published in Daily Herald July 7, 8, 9, 2026 (337114)

Storage

NOTICE OF SALE UNDER THE SELF FACILITY ACT. Notice is hereby given that on August 18th 2026, Storage Coordinator for U-Haul Co. of Chicago South and South-West Suburbs, will be offering for sale under the Judicial Lien process, by public auction, the following units. The goods to be sold are generally described as household goods. The sales will be held online at Lockerfox.com and will launch one week prior to the above date. ALL sales will be closed and final on the above date at 8:30 AM. 11855 S. Cicero Ave, Alsip, IL 60803: 1145, 1160, 1209, 1223, 1330, 1318, 1417, 1604, 2124, 2129, 2149, 2154, 2242, 2344, 2345, 2605, 3044, 3048-58, 3122, 3157, 3217-27, 3313, 3322, 4030, 4103, 4325, 4410, 4411, 5112, 5232, 5239, 5240, 5241, 5242, 5243, 5244, 5245, 5246, 5247, 5248, 5249, 5250, 5251, 5252, 5253, 5254, 5255, 5256, 5257, 5258, 5259, 5260, 5261, 5262, 5263, 5264, 5265, 5266, 5267, 5268, 5269, 5270, 5271, 5272, 5273, 5274, 5275, 5276, 5277, 5278, 5279, 5280, 5281, 5282, 5283, 5284, 5285, 5286, 5287, 5288, 5289, 5290, 5291, 5292, 5293, 5294, 5295, 5296, 5297, 5298, 5299, 5300, 5301, 5302, 5303, 5304, 5305, 5306, 5307, 5308, 5309, 5310, 5311, 5312, 5313, 5314, 5315, 5316, 5317, 5318, 5319, 5320, 5321, 5322, 5323, 5324, 5325, 5326, 5327, 5328, 5329, 5330, 5331, 5332, 5333, 5334, 5335, 5336, 5337, 5338, 5339, 5340, 5341, 5342, 5343, 5344, 5345, 5346, 5347, 5348, 5349, 5350, 5351, 5352, 5353, 5354, 5355, 5356, 5357, 5358, 5359, 5360, 5361, 5362, 5363, 5364, 5365, 5366, 5367, 5368, 5369, 5370, 5371, 5372, 5373, 5374, 5375, 5376, 5377, 5378, 5379, 5380, 5381, 5382, 5383, 5384, 5385, 5386, 5387, 5388, 5389, 5390, 5391, 5392, 5393, 5394, 5395, 5396, 5397, 5398, 5399, 5400, 5401, 5402, 5403, 5404, 5405, 5406, 5407, 5408, 5409, 5410, 5411, 5412, 5413, 5414, 5415, 5416, 5417, 5418, 5419, 5420, 5421, 5422, 5423, 5424, 5425, 5426, 5427, 5428, 5429, 5430, 5431, 5432, 5433, 5434, 5435, 5436, 5437, 5438, 5439, 5440, 5441, 5442, 5443, 5444, 5445, 544



**BOARD OF EDUCATION
DUPAGE HIGH SCHOOL DISTRICT 88**

FINAL ANNUAL BUDGET

FISCAL YEAR 2026-27

**Presented to the Board of Education
September 28, 2026**

RYAN DOMERACKI, CHIEF FINANCIAL OFFICER

**2 FRIENDSHIP PLAZA
ADDISON, ILLINOIS 60101**

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DUPAGE HIGH SCHOOL DISTRICT 88 **ANNUAL BUDGET SUMMARY OF CASH TRANSACTIONS 2026-27**

OPERATING FUNDS:	Beginning Balance 7/1/26 *	Budget Revenues	Transfers In	Total Available	Budget Expenditures	Rev - Exp	Transfers Out	Projected Balance 6/30/27 (a)
Educational	\$52,431,984	\$70,418,659		\$122,850,643	\$77,480,964	(\$7,062,305)	\$0	\$45,369,679
Operations & Maintenance	9,443,109	9,286,317		18,729,426	7,820,259	\$1,466,058		\$10,909,167
Transportation	3,875,306	7,890,331	-	11,765,637	6,974,635	\$915,696		\$4,791,002
IMR/Social Security/Medicare	2,674,594	2,565,946		5,240,540	2,363,556	\$202,390		\$2,876,984
Working Cash	6,681,459	186,871		6,868,330	-	186,871	\$0	6,868,330
Total Operating Funds	\$75,106,452	\$90,348,124	\$0	\$165,454,576	\$94,639,414	(\$4,291,290)	\$0	\$70,815,162
Fund Balance Change								(\$4,291,290)
Adjustment for Working Cash Fund Transfer to Capital Projects {Non-Operating Fund}								-
Net Annual Change Operating Funds Only - (excluding Working Cash Transfer for capital projects/equipment) Surplus / (Deficit)								(\$4,291,290)
Less "Early Property Taxes"								(36,261,842)
Working Cash Bond Proceeds - Assigned Balance (to Capital Projects/Bus Replacement)								\$0
Adjusted Available Fund Balance (net of early property tax and working cash bond proceeds) = >>>								\$34,553,320
Fund Balance - Net of "Early Property Taxes" & Assigned Bond Proceeds as % of Budget =								36.5%
Restricted Funds:								
Debt Service Fund	6,721,332	11,849,008	-	18,570,340	11,246,200	602,808		\$7,324,140
Capital Projects	1,547,932	\$260,000	\$0	1,807,932	1,168,392	(908,392)		\$639,540
Fire Prevention & Safety	0	0		0	0	0		0
Total - All Funds (a)	\$83,375,716	\$ 102,457,132	\$ -	\$ 185,832,848	\$ 107,054,006	(\$4,596,874)	\$ -	\$78,778,842
Net Annual Change in Cash								(\$4,596,874)

I certify that this is a true and accurate copy of the Final Budget for Dupage High School District 88 for 2025-26 as adopted this 22nd day of September, 2025

Christine Poirier, Secretary - Board of Education

DUPAGE HIGH SCHOOL DISTRICT 88
SUMMARY OF 2026-27 FINAL OPERATING BUDGET
REVENUE & EXPENSE BY FUND ¹

	<u>FUND</u>	REVENUES	EXPENSES
O P E R A T I N G	EDUCATIONAL	\$ 70,418,659	\$ 77,480,964
	OPERATIONS & MAINTENANCE	9,286,317	7,820,259
	TRANSPORTATION	7,890,331	6,974,635
	MUNICIPAL RETIREMENT (IMRF)	2,565,946	2,363,556
	WORKING CASH	<u>186,871</u>	<u>0</u>
	TOTAL OPERATING FUNDS WITH WORKING CASH	\$ 90,348,124	\$ 94,639,414
O P E R A T I O N S - N O N O P E R A T I O N S	DEBT SERVICE	11,849,008	11,246,200
	CAPITAL PROJECTS	260,000	1,168,392
	FIRE PREVENTION & SAFETY	<u>0</u>	<u>0</u>
	TOTAL ALL FUNDS	<u>\$ 102,457,132</u>	<u>\$ 107,054,006</u>

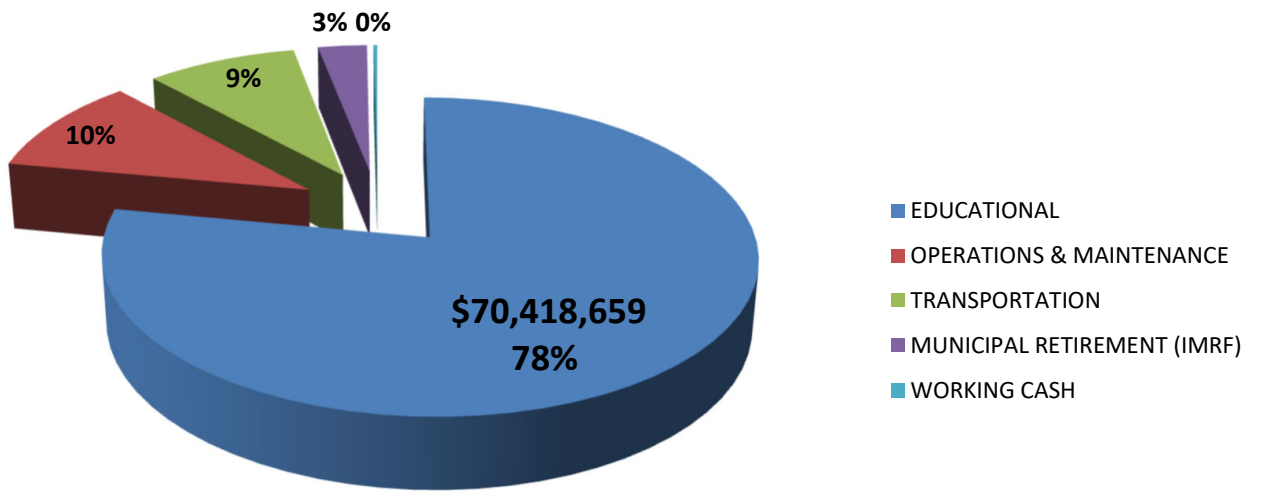
1 excludes Interfund Transfers

INTERFUND TRANSFERS

<u>From Educ. Fund</u>		\$0
To Debt Service Fund	\$0	
<u>From Working Cash Fund</u>		\$0
To Transportation Fund	\$0	
To Capital Projects Fund	\$0	

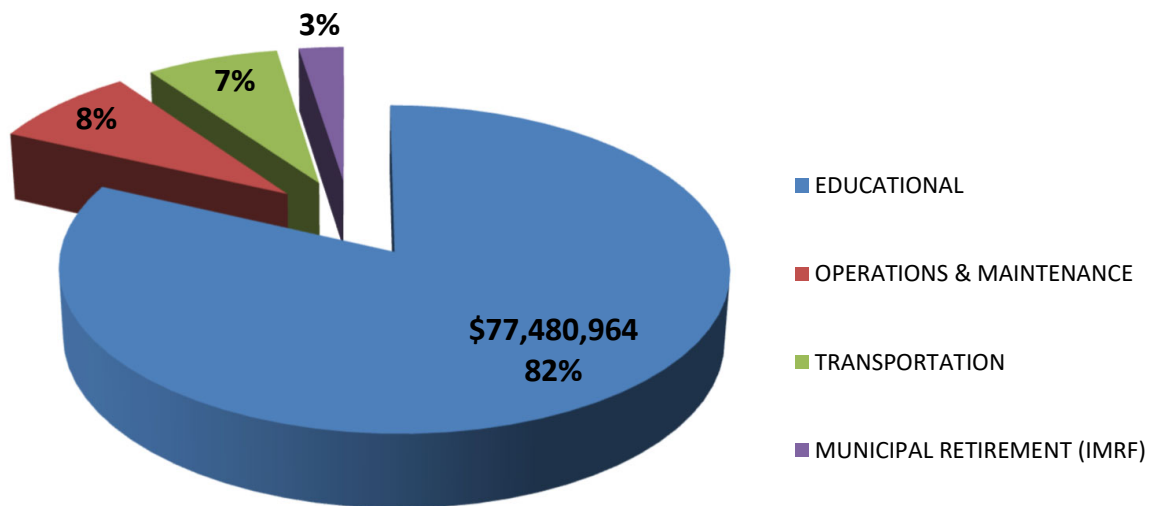
DUPAGE HIGH SCHOOL DISTRICT 88

**OPERATING REVENUE BUDGET
BY FUND - 2026-27**



TOTAL OPERATING REVENUE BUDGET = \$90,348,124

**OPERATING EXPENDITURE BUDGET
BY FUND - 2026-27**



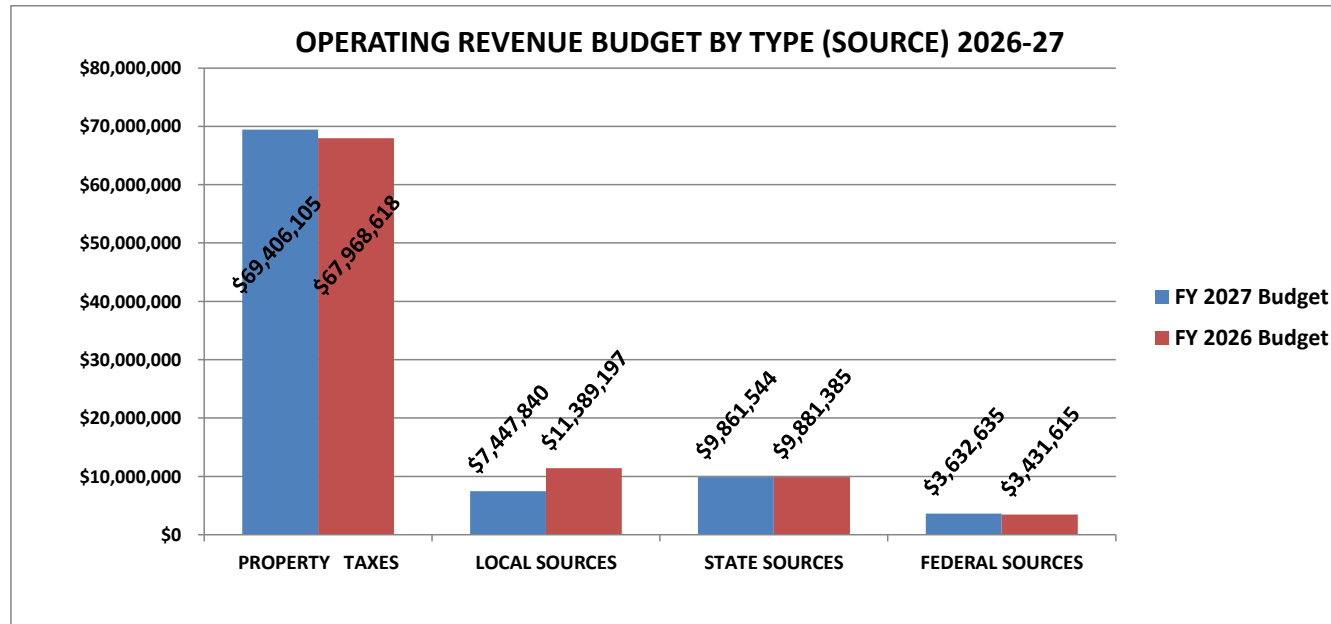
TOTAL OPERATING EXPENDITURE BUDGET = \$94,639,414

DUPAGE HIGH SCHOOL DISTRICT 88

SUMMARY OF 2026-27 OPERATING BUDGET REVENUES BY TYPE (SOURCE) ¹
COMPARED TO PRIOR FISCAL YEAR

<u>FUND</u>		PROPERTY TAXES	LOCAL SOURCES	STATE SOURCES	FEDERAL SOURCES	TOTAL
O P E R A T I O N S	EDUCATION	\$52,556,342	\$6,368,138	\$7,861,544	\$3,632,635	\$70,418,659
	OPERATIONS & MAINTENANCE	8,686,615	549,702	50,000	0	9,286,317
	TRANSPORTATION	5,745,331	195,000	1,950,000	0	7,890,331
	MUNICIPAL RETIREMENT	2,405,946	160,000			2,565,946
	WORKING CASH	11,871	175,000			186,871
	TOTAL OPERATING FUNDS	\$69,406,105	\$7,447,840	\$9,861,544	\$3,632,635	\$90,348,124
	FY 2026 BUDGET	\$67,968,618	\$11,389,197	\$9,881,385	\$3,431,615	\$92,670,815
	DIFFERENCE	\$1,437,487	(\$3,941,357)	(\$19,841)	\$201,020	(\$2,322,691)
	PERCENT CHANGE	2.11%	-34.61%	-0.20%	5.86%	-2.51%

¹ excludes Interfund Transfers

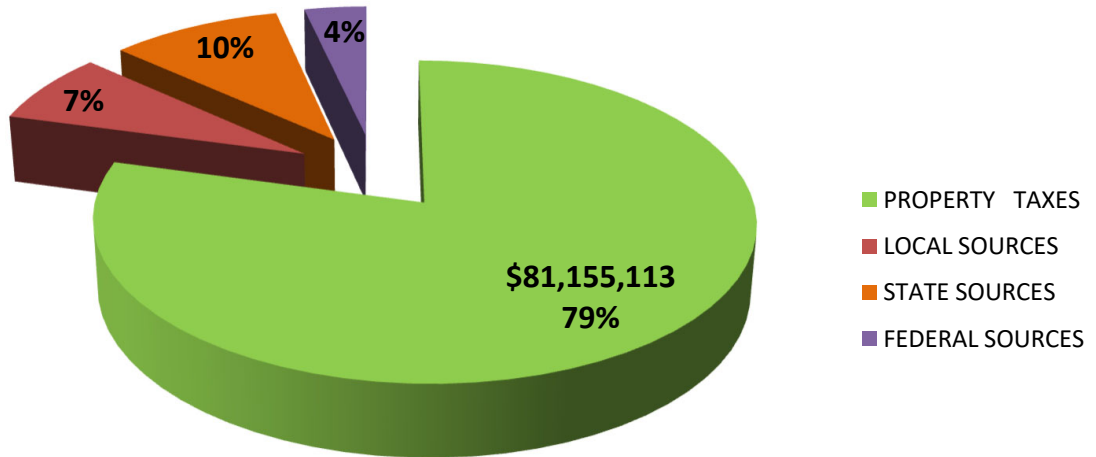


DUPAGE HIGH SCHOOL DISTRICT 88
FINAL ALL FUNDS BUDGET 2026-27
SUMMARY OF REVENUES BY TYPE (SOURCE)

	<u>FUND</u>	<u>PROPERTY TAXES</u>	<u>LOCAL SOURCES</u>	<u>STATE SOURCES</u>	<u>FEDERAL SOURCES</u>	<u>TOTAL</u>
O P E R A T I N G	EDUCATION	\$52,556,342	\$6,368,138	\$7,861,544	\$3,632,635	\$70,418,659
	OPERATIONS & MAINTENANCE	8,686,615	549,702	50000	0	\$9,286,317
	TRANSPORTATION	5,745,331	195,000	1,950,000	0	7,890,331
	MUNICIPAL RETIREMENT	2,405,946	160,000			2,565,946
	WORKING CASH	11,871	175,000			186,871
	TOTAL OPERATING FUNDS	\$69,406,105	\$7,447,840	\$9,861,544	\$3,632,635	\$90,348,124
N O N - O P E R A T I N G	DEBT SERVICE	11,749,008	100,000			11,849,008
	CAPITAL PROJECTS*		60,000	200,000		260,000
	FIRE PREVENTION & SAFETY					0
	TOTAL ALL FUNDS	<u>\$81,155,113</u>	<u>\$7,607,840</u>	<u>\$10,061,544</u>	<u>\$3,632,635</u>	<u>\$102,457,132</u>

* Excludes Interfund Transfers

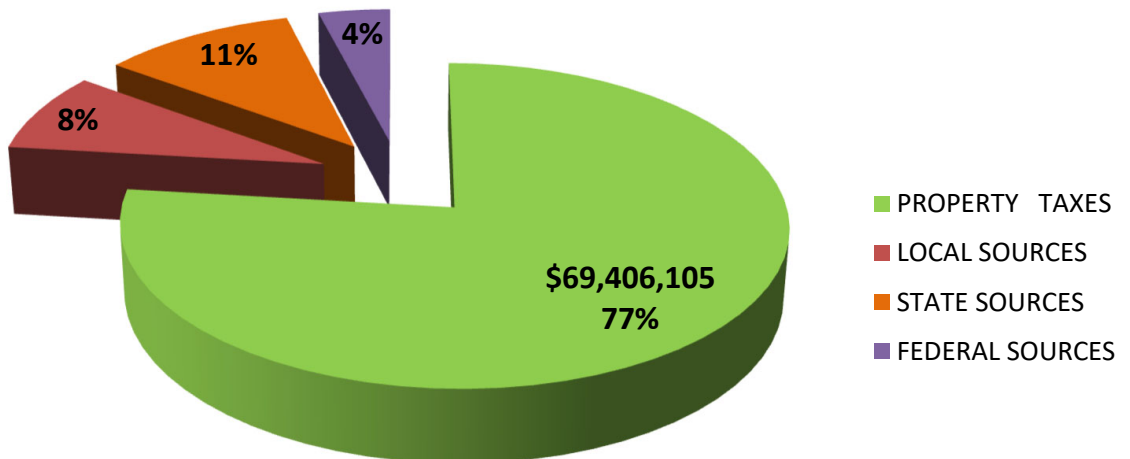
TOTAL REVENUE BUDGET BY TYPE (SOURCE) 2026-27



TOTAL REVENUE BUDGET = \$102,457,132

includes Debt Service, Capital Projects and Health/Life Safety

OPERATING REVENUE BUDGET BY TYPE (SOURCE) 2026-27

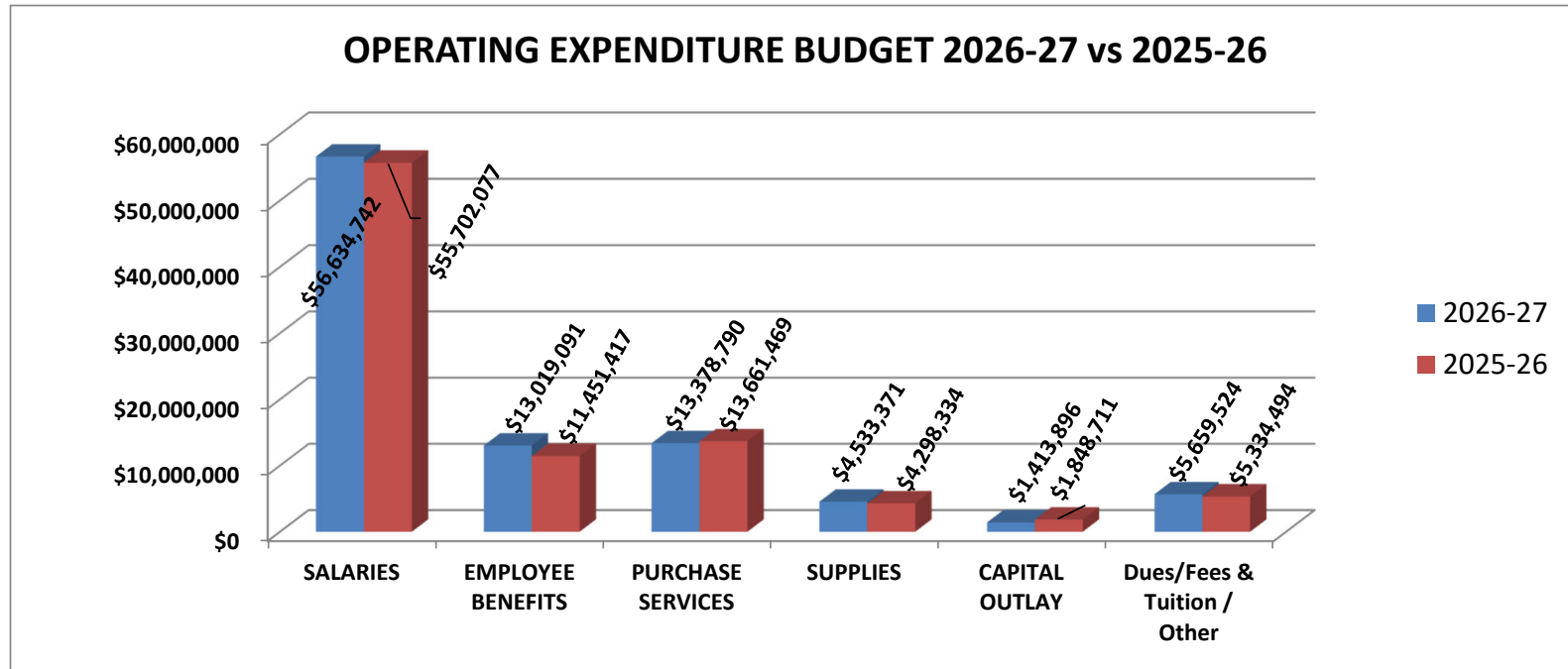


OPERATING REVENUE BUDGET = \$90,348,124

DUPAGE HIGH SCHOOL DISTRICT 88
SUMMARY OF 2026-27 OPERATING BUDGET EXPENDITURES BY TYPE (USE)
COMPARED TO PRIOR FISCAL YEAR ¹

FUND	SALARIES	EMPLOYEE BENEFITS	PURCHASE SERVICES	SUPPLIES	CAPITAL OUTLAY	DUES/FEES & TUITION / OTHER	TOTAL
EDUCATIONAL	\$52,744,523	\$9,785,245	\$6,038,405	\$2,273,371	\$979,896	\$5,659,524	\$77,480,964
OPER. & MAINTENANCE	3,890,219	870,290	809,750	2,110,000	140,000		\$7,820,259
TRANSPORTATION			6,530,635	150,000	294,000		\$6,974,635
MUNICIPAL RETIREMENT		2,363,556					\$2,363,556
TOTAL OPERATING FUNDS	\$56,634,742	\$13,019,091	\$13,378,790	\$4,533,371	\$1,413,896	\$5,659,524	\$94,639,414
FY 2026 BUDGET	\$55,702,077	\$11,451,417	\$13,661,469	\$4,298,334	\$1,848,711	\$5,334,494	\$92,296,502
DIFFERENCE	\$932,665	\$1,567,674	(\$282,679)	\$235,037	(\$434,815)	\$325,030	\$2,342,912
PERCENT CHANGE	1.67%	13.69%	-2.07%	5.47%	-23.52%	6.09%	2.54%

¹ excludes Interfund Transfers



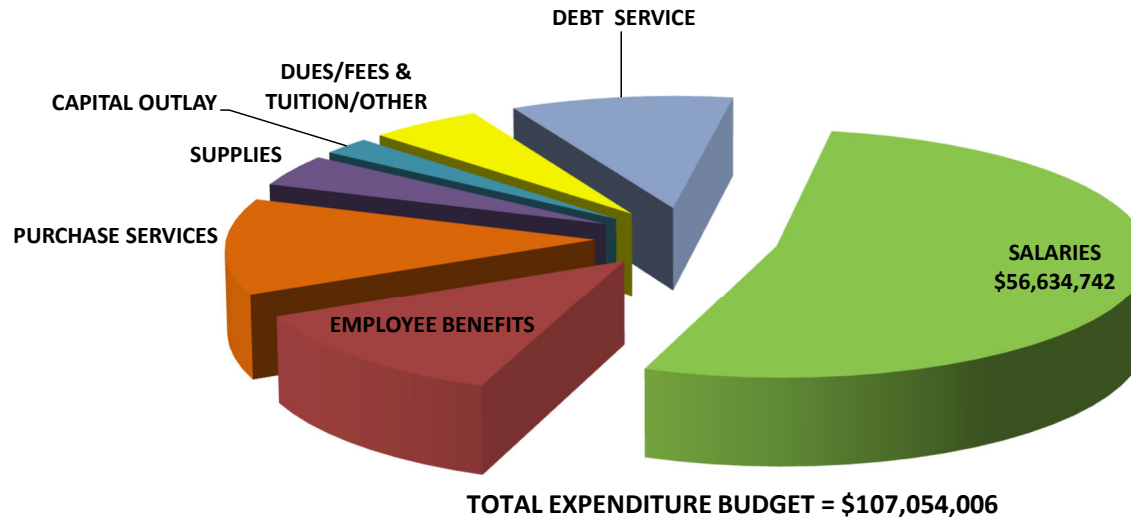
DUPAGE HIGH SCHOOL DISTRICT 88

SUMMARY OF EXPENSES BY TYPE (OBJECT) ALL FUNDS BUDGET ¹

FUND	SALARIES	EMPLOYEE BENEFITS	PURCHASE SERVICES	SUPPLIES	CAPITAL OUTLAY	DUES/FEES & TUITION/OTHER	DEBT SERVICE	TOTAL
OPERATING								
EDUCATIONAL	\$52,744,523	\$9,785,245	\$6,038,405	\$2,273,371	\$979,896	\$5,659,524		\$77,480,964
OPER. & MAINTENANCE	3,890,219	870,290	809,750	2,110,000	140,000	0		\$7,820,259
TRANSPORTATION	0	0	6,530,635	150,000	294,000			\$6,974,635
MUNICIPAL RETIREMENT		2,363,556						\$2,363,556
TOTAL OPERATING FUNDS	\$56,634,742	\$13,019,091	\$13,378,790	\$4,533,371	\$1,413,896	\$5,659,524		\$94,639,414
	60%	14%	14%	5%	1%	6%		100%
NON-OPERATING								
DEBT SERVICE							11,246,200	\$11,246,200
CAPITAL PROJECTS			100,000		1,068,392			\$1,168,392
FIRE PREVENTION & SAFETY								0
TOTAL ALL FUNDS	\$56,634,742	\$13,019,091	\$13,478,790	\$4,533,371	\$2,482,288	\$5,659,524	\$11,246,200	\$107,054,006

¹ excludes Interfund Transfers

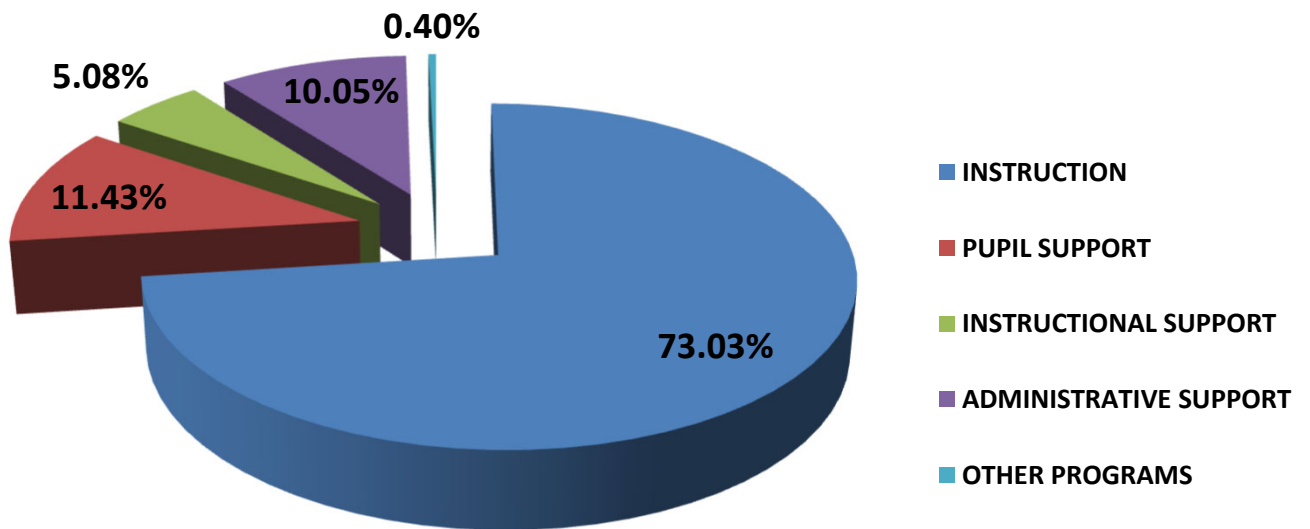
TOTAL EXPENDITURE BUDGET BY TYPE (OBJECT) 2026-27



DUPAGE HIGH SCHOOL DISTRICT 88
FINAL BUDGET SUMMARY 2026-27
EXPENSE BY PROGRAM - EDUCATION FUND

PROGRAM	BUDGET ¹	PERCENT OF BUDGET
INSTRUCTION	\$56,584,685	73.03% *
PUPIL SUPPORT	\$8,858,659	11.43%
INSTRUCTIONAL SUPPORT	\$3,938,980	5.08% *
ADMINISTRATIVE SUPPORT	\$7,789,221	10.05%
OTHER PROGRAMS	<u>\$309,419</u>	<u>0.40%</u>
TOTAL EDUCATION FUND BUDGET ¹	<u>\$77,480,964</u>	<u>100.00%</u>

¹ excludes Interfund Transfers



*** Total Instructional Budget Allocation = 78.1%**

EDUCATIONAL FUND {pages 1 to 16}

			Change	
	Final Budget 2025-26	Final Budget 2026-27	\$	%
<u>REVENUE BUDGET</u>				
<u>PROPERTY TAX</u>				
Back Taxes (Prior Levies) expected to be received during the current year	\$ 177,500	\$ 187,500		
Current Year Property Tax	24,886,869	23,251,616		
Next Year (Early) Property Tax	27,032,121	27,779,051		
Current Year Property Tax, Special Education	427,817	858,847		
Next Year (Early) Property Tax, Special Education	464,715	479,328		
Total Property Tax Revenue	\$ 52,989,022	\$ 52,556,342	\$ (432,680)	-0.82%
Corporate Personal Property Replacement Tax	2,333,085	2,740,138	\$407,053	17.45%
Tuition (Summer School + SAT Test Prep)	46,000	40,000	(\$6,000)	-13.04%
Investment Earnings	1,400,000	1,550,000	\$150,000	10.71%
Food Services	500,000	530,000	\$30,000	6.00%
Total - Pupil Activities	948,000	990,000	\$42,000	4.43%
Textbooks	3,000	3,000	\$0	0.00%
Driver Education	85,000	90,000	\$5,000	5.88%
Parking Fee	85,000	95,000	\$10,000	
E-Rate Program	-	-	\$0	
Insurance Employee Payments - retirement, Leaves etc.	250,000	250,000	\$0	0.00%
Surplus TIF Distribution	-	-	\$0	
Other (Dr. Ed. Other Public Districts, Impact Fee etc)	97,860	80,000	(\$17,860)	-18.25%
TOTAL LOCAL SOURCES	\$ 58,736,967	\$ 58,924,480	\$ 187,513	0.32%

REVENUE BUDGET (cont'd)**STATE SOURCES**

	Final Budget 2025-26	Final Budget 2026-27	Change	
			\$	%
State Aid - Evidence Based Funding Model	\$ 6,587,108	\$ 6,752,212	165,104	2.5%
Special Education State Aid - Categorical	500,000	625,000	125,000	25.00%
Career and Technology Education Grant	113,505	103,046	(10,459)	-9.2%
CTE - Educ. Pathways Grant (DAOES)	-	-	0	
Driver Education	110,000	110,000	0	0.0%
State Lunch	8,500	8,500	0	0.0%
State Grants	287,272	262,786	(24,486)	
TOTAL STATE SOURCES	\$ 7,606,385	\$ 7,861,544	\$ 255,159	3.4%

FEDERAL SOURCES

Federal Breakfast & Lunch	900,000	920,000	20,000	2.2%
Medicaid Reimbursement (Fee For Svc + Admin. Outreach)	400,000	450,000	50,000	12.5%
ESSER (CARES) 2021	-	-	0	#DIV/0!
LEAD Grant	-	-	0	#DIV/0!
JROTC Reimbursement	83,273	84,100	827	1.0%
ESSER III (ARP)	-	-	0	#DIV/0!
ESSER McKinney Vento	-	-		
IASA Title I Low Income	467,371	702,282	234,911	50.3%
IASA Title II (Dwight D. Eisenhower Prof. Dev. Program)	82,233	118,212	35,979	43.8%
IASA Title III (Limited English Proficiency)	82,782	90,440	7,658	9.3%
IASA Title IV	31,844	81,940	50,096	157.3%
IDEA B Flow Through	1,001,093	998,149	(2,944)	-0.3%
IDEA Room & Board	-	50,000	50,000	
Misc. Other Federal Sources	167,916	28,389	(139,527)	
Immigration Educ. Program	-	-	0	
Dept. of Rehabilitation Services (DORS)	155,750	50,000	(105,750)	-67.9%
Carl Perkins Vocational	59,353	59,123	(230)	-0.4%
TOTAL FEDERAL SOURCES	\$ 3,431,615	\$ 3,632,635	\$ 201,020	5.9%

PERMANENT TRANSFER

Interest from Other Funds	-	-	0	0.0%
TOTAL REVENUES AVAILABLE	\$ 69,774,967	\$ 70,418,659	\$ 643,692	0.9%

EXPENDITURE BUDGET

INSTRUCTION

Regular Programs

	Final Budget 2025-26	Final Budget 2026-27	Change	
			\$	%
Salaries	22,838,682	24,254,088	1,415,406	6.2%
Benefits	4,520,433	5,183,655	663,222	14.7%
Purchased Services	1,007,460	1,079,018	71,558	7.1%
Supplies	671,541	595,448	(76,093)	-11.3%
Capital Outlay	1,204,925	812,318	(392,607)	-32.6%
Other	2,000	2,000	0	0.0%
	\$ 30,245,041	\$ 31,926,527	\$ 1,681,486	5.6%

Special Education Programs

Salaries	7,008,848	7,306,343	297,495	4.2%
Benefits	1,224,160	1,393,598	169,438	13.8%
Purchased Services	221,477	193,462	(28,015)	-12.6%
Supplies	81,721	43,135	(38,586)	-47.2%
Capital Outlay	-	-	0	0.0%
Tuition	4,132,494	4,557,524	425,030	10.3%
	\$ 12,668,700	\$ 13,494,062	\$ 825,362	6.5%

Title I Low Income Grant

	\$ 264,724	\$ 431,466	\$ 166,742	63.0%
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Vocational Program

Salaries	\$ 2,505,220	\$ 2,650,500	145,280	5.8%
Benefits	382,074	497,151	115,077	30.1%
Purchased Services	78,700	82,300	3,600	4.6%
Supplies	204,845	190,154	(14,691)	-7.2%
Capital Outlay	91,329	71,328	(20,001)	-21.9%
Tuition (4240)	1,040,000	940,000	(100,000)	-9.6%
	\$ 4,302,168	\$ 4,431,433	\$ 129,265	3.0%

Interscholastic Program

Salaries	\$ 3,320,488	\$ 3,415,875	95,387	2.9%
Benefits	101,508	114,275	12,767	12.6%
Purchased Services	404,858	469,284	64,426	15.9%
Supplies	232,890	275,992	43,102	18.5%
Capital Outlay	-	-		
	\$ 4,059,744	\$ 4,275,426	\$ 215,682	5.3%

EXPENDITURE BUDGET (cont'd)

	Final Budget 2025-26	Final Budget 2026-27	Change	
			\$	%
Summer School Program				
Salaries	\$ 139,000	\$ 129,000	(10,000)	-7.2%
Benefits	-	-	0	
Purchased Services	-	-		
Supplies	250	250	0	0.0%
Capital Outlay	-	-		
	\$ 139,250	\$ 129,250	\$ (10,000)	-7.2%
Driver Education Program				
Salaries	\$ 224,000	\$ 235,000	11,000	4.9%
Benefits	\$ 8,428	\$ 18,225	9,797	116.2%
Purchased Services	\$ 10,000	\$ 10,000	0	0.0%
Supplies	\$ 8,000	\$ 4,000	(4,000)	-50.0%
Capital Outlay	\$ -	\$ -	0	
	\$ 250,428	\$ 267,225	\$ 16,797	6.7%
Bilingual Education Program				
Salaries	\$ 28,584	\$ 30,293	1,709	6.0%
Benefits	\$ -	\$ -		
Purchased Services	\$ -	\$ -	0	
Supplies	\$ 19,577	\$ 31,026	11,449	58.5%
Capital Outlay	-	-		
	\$ 48,161	\$ 61,319	\$ 13,158	27.3%
Alternative School Program				
Salaries	\$ 1,415,256	\$ 1,406,079	(9,177)	-0.6%
Benefits	284,518	298,623	14,105	5.0%
Purchased Services	-	-		
Supplies	500	500	0	0.0%
Capital Outlay	-	-		
Tuition	130,000	130,000	0	0.0%
	\$ 1,830,274	\$ 1,835,202	\$ 4,928	0.3%
TOTAL INSTRUCTION	\$ 53,808,490	\$ 56,584,685	\$ 2,776,195	5.2%

EXPENDITURE BUDGET (cont'd)

EXPENDITURE BUDGET (cont'd)		Change		
	Final Budget 2025-26	Final Budget 2026-27	\$	%
SUPPORT SERVICES				
Support Services - Pupil				
Salaries	\$ 6,748,889	\$ 6,766,900	18,011	0.3%
Benefits	1,007,850	1,156,366	148,516	14.7%
Purchased Services	863,679	809,876	(53,803)	-6.2%
Supplies	101,100	125,517	24,417	24.2%
Capital Outlay	-	-	0	
	\$ 8,721,518	\$ 8,858,659	\$ 137,141	1.6%
Support Services - Instructional Staff				
Salaries	\$ 1,083,574	\$ 1,074,777	(8,797)	-0.8%
Benefits	24,196	227,400	203,204	839.8%
Purchased Services	453,687	274,648	(179,039)	-39.5%
Supplies	93,000	77,500	(15,500)	-16.7%
Membership - AVID	-	-	0	
Capital Outlay	-	-	0	#DIV/0!
Other	-	-	0	
	\$ 1,654,457	\$ 1,654,325	\$ (132)	0.0%
Support Services - General Administration				
Salaries	\$ 596,022	\$ 536,107	(59,915)	-10.1%
Benefits	61,354	70,604	9,250	15.1%
Purchased Services	664,875	500,750	(164,125)	-24.7%
Purchased Services - Insurance	612,230	654,800	42,570	7.0%
Supplies	42,500	42,500	0	0.0%
Capital Outlay	-	-		
	\$ 1,976,981	\$ 1,804,761	\$ (172,220)	-8.7%
Support Services- School Administration				
Salaries	\$ 3,766,095	\$ 2,478,412	(1,287,683)	-34.2%
Benefits	321,297	330,853	9,556	3.0%
Purchased Services	87,992	77,992	(10,000)	-11.4%
Supplies	400,333	392,731	(7,602)	-1.9%
Capital Outlay	113,102	65,000	(48,102)	-42.5%
	\$ 4,688,819	\$ 3,344,988	\$ (1,343,831)	-28.7%

EXPENDITURE BUDGET (cont'd)

	Final Budget 2025-26	Final Budget 2026-27	Change	
			\$	%
Support Services - Business				
Salaries	\$ 952,812	\$ 1,016,182	63,370	6.7%
Benefits	176,612	171,790	(4,822)	-2.7%
Purchased Services	1,364,000	1,416,500	52,500	3.8%
Supplies	28,000	27,000	(1,000)	-3.6%
Capital Outlay	14,000	8,000	(6,000)	-42.9%
Other - Lease	-	-	0	0.0%
	\$ 2,535,424	\$ 2,639,472	\$ 104,048	4.1%
Support Services - Central				
Salaries	\$ 1,258,261	\$ 1,461,955	203,694	16.2%
Benefits	286,968	326,800	39,832	13.9%
Purchased Services	268,750	201,750	(67,000)	-24.9%
Supplies	38,253	270,900	232,647	608.2%
Capital Outlay - Special Projects	15,000	23,250	8,250	55.0%
	\$ 1,867,232	\$ 2,284,655	\$ 417,423	22.4%
TOTAL SUPPORT	\$ 21,444,431	\$ 20,586,860	(857,571)	-4.0%
Community Services (3000 & 3700) Grants				
Salaries	131,668	193,681	62,013	47.1%
Benefits	19,290	13,613	(5,677)	-29.4%
Purchased Services	54,387	68,025	13,638	25.1%
Supplies - Parochial Schools	\$ 2,100	\$ 4,100	2,000	
TOTAL COMMUNITY SERVICES (GRANTS)	\$ 207,445	\$ 279,419	\$ 71,974	34.7%
<i>Transfer to Debt Service - Capital Lease Payment</i>	-	-	0	#DIV/0!
<i>FY2023-24 ESSER Adjustments</i>	-	-		
<i>Contingency/Other Function 6000</i>	30,000	30,000	0	
	\$ 30,000	\$ 30,000	\$ -	0.0%
TOTAL EXPENDITURES EDUCATION FUND	\$ 75,490,366	\$ 77,480,964	\$ 1,990,598	2.6%

EDUCATIONAL FUND RECAP

BALANCE, JULY 1, 2026 (Pre-Audit) **\$ 52,431,984**

REVENUE BUDGET

Local Sources (includes 50.2% of Current Year Taxes
and 49.3% of Next Year Taxes)

\$ 58,924,480

State Sources

7,861,544

Federal Sources

3,632,635

Interest from Other Funds

-

TOTAL REVENUE BUDGET

70,418,659

TOTAL AMOUNT AVAILABLE

\$ 122,850,643

EXPENDITURE BUDGET

Expenditures for Operations

77,480,964

OTHER FINANCIAL USES:

\$0

PROJECTED FUND BALANCE JUNE 30, 2027

\$ 45,369,679

Revenues for Operations

\$ 70,418,659

Expenditures for Operations *

77,480,964

Annual Operating Balance (Deficit)

\$ (7,062,305)

* includes transfer

OPERATIONS & MAINTENANCE FUND

	Final Budget 2025-26	Final Budget 2026-27	Change	
			\$	%
<u>REVENUE BUDGET</u>				
<u>LOCAL SOURCES</u>				
PROPERTY TAXES				
Back Taxes (Prior Levies)	\$ -	\$ -		
Current Year Property Tax	3,697,923	4,557,356		
Next Year (Early) Property Tax	4,017,931	4,129,259		
TOTAL PROPERTY TAX	\$ 7,715,854	\$ 8,686,615	970,761	12.58%
Investment Earnings	300,000	250,000	(50,000)	-16.67%
CPPRT Revenue	-	-		
E-Rate Program	327,632	6,600	(321,032)	
Other Local Revenues	444,000	293,102		
TOTAL LOCAL SOURCES	\$ 8,787,486	\$ 9,236,317	448,831	5.11%
<u>STATE & FEDERAL SOURCES</u>				
Other State revenues	\$ 50,000	\$ 50,000	0	
Other Federal revenues	-	-		
TOTAL REVENUES AVAILABLE	\$ 8,837,486	\$ 9,286,317	(43,288)	-0.49%

OPERATIONS & MAINTENANCE FUND

EXPENDITURE BUDGET

			<u>Change</u>	
	<u>Final Budget 2025-26</u>	<u>Final Budget 2026-27</u>	\$	%
Support Services:				
Salaries	\$ 3,644,678	\$ 3,890,219	245,541	6.74%
Benefits	736,479	870,290	133,811	18.17%
Purchased Services	923,500	809,750	(113,750)	-12.32%
Supplies	491,500	498,500	7,000	1.42%
Supplies/Utilities {Electricity + Natural Gas}	1,675,500	1,611,500	(64,000)	-3.82%
Capital Outlay - Building Projects	244,000	85,000	(159,000)	-65.16%
Capital Outlay - Equipment, Furniture etc.	354,855	140,000	(214,855)	-60.55%
Other				
TOTAL SUPPORT	\$ 7,826,512	\$ 7,820,259	\$ (6,253)	-0.08%
OTHER FINANCIAL USES:	\$ -	\$ -		
Transfer to Other Funds				
Permanent Transfer of Interest				
TOTAL EXPENDITURE BUDGET	<u>\$ 7,826,512</u>	<u>\$ 7,820,259</u>	\$ (209,720)	-2.68%

UTILITY EXPENSE DETAIL {Information Only}

Telephone/Internet Services	\$53,500	\$53,500	0	0.00%
Water / Sewer Services	\$228,500	\$229,750	1,250	0.55%
Refuse Services	\$80,500	\$82,500	2,000	2.48%
Electricity Service	\$1,450,000	\$1,390,000	(60,000)	-4.14%
Natural Gas (heating) Service	<u>\$225,500</u>	<u>\$221,500</u>	<u>(4,000)</u>	<u>-1.77%</u>
Total	\$2,038,000	\$1,977,250	(60,750)	-2.98%

OPERATIONS & MAINTENANCE FUND RECAP

BALANCE, JULY 1, 2026 (Pre-Audit) **\$ 9,443,109**

REVENUE BUDGET

Local Sources (includes 50.2% of Current Year Taxes
and 49.3% of Next Year Taxes)

TOTAL PROPERTY TAX	\$	8,686,615
Investment Earnings		250,000
E-Rate Funding		6,600
CPPRT		-
Other Local Sources		293,102
State & Federal Sources		50,000
	\$	9,286,317

TOTAL REVENUE BUDGET 9,286,317

TOTAL AMOUNT AVAILABLE **\$ 18,729,426**

EXPENDITURE BUDGET

Total Support Expenditures	\$	7,820,259
Permanent Transfer of Interest		-
Transfer to Other Funds		-
	\$	7,820,259

TOTAL EXPENDITURE BUDGET **\$ 7,820,259**

Other Financing Sources: Transfer of Fund Balance to Capital Projects -

PROJECTED FUND BALANCE JUNE 30, 2027 **\$ 10,909,167**

Revenues for Operations	\$	9,286,317
Annual Expenditures		
(excluding Building Improvement Projects)		7,770,259
Annual Operational Balance (Surplus/Deficit) excluding Bldg. Proj.	\$	1,516,058
 Building Improvement Projects	 \$	 50,000
 Annual Operating Surplus / (Deficit)	 \$	 <u>1,466,058</u>

DEBT SERVICE FUND

	Change			
	Final Budget 2025-26	Final Budget 2026-27	\$	%
BALANCE, JULY 1, 2026 (Pre-Audit)	\$ 7,409,512	\$ 6,721,332		
<u>REVENUE BUDGET</u>				
Local Sources:				
Back Taxes (Prior Levies) expected to be received during the	\$ -	\$ -		
Current Year Property Taxes	5,167,911	6,317,297	1,149,386	22.24%
Next Year (Early) Property Tax	5,191,994	5,431,711	239,717	4.62%
Investment Earnings	85,000	100,000	15,000	17.65%
	10,444,905	11,849,008	1,404,103	13.44%
<u>OTHER FINANCIAL SOURCES:</u>				
Bond Refunding Proceeds	-	-		
Transfer from Educ. Fund {Capital Lease}			0	#DIV/0!
TOTAL REVENUE BUDGET	\$ 10,444,905	\$ 11,849,008	1,404,103	13.44%
TOTAL AMOUNT AVAILABLE	\$ 17,854,417	\$ 18,570,340	715,923	4.01%
<u>EXPENDITURE BUDGET</u>				
Principal Expense	\$ 9,365,000	\$ 9,755,000	390,000	4.16%
Interest Expense	1,514,784	1,323,700	(191,084)	-12.61%
Capital Lease - Principal	-	-	0	#DIV/0!
Capital Lease - Interest	-	-	0	#DIV/0!
Other Fees - Bond Refunding and Issuance	-	-	0	#DIV/0!
Other Fees (bond registrar/agent, annual filing etc)	27,000	167,500	140,500	520.37%
TOTAL	\$ 10,906,784	\$ 11,246,200	339,416	3.11%
<u>OTHER FINANCIAL USES:</u>				
Escrow for Refunding				
Transfer to Other Funds				
Permanent Transfer of Interest	-	-		
TOTAL EXPENDITURE BUDGET	\$ 10,906,784	\$ 11,246,200	339,416	3.11%
PROJECTED FUND BALANCE JUNE 30, 2027	\$ 6,947,633	\$ 7,324,140	376,507	5.42%
			\$ 602,808	

TRANSPORTATION FUND

			Change	
	Final Budget 2025-26	Final Budget 2026-27	\$	%
<u>REVENUE BUDGET</u>				
<u>LOCAL SOURCES</u>				
PROPERTY TAX REVENUE				
Back Taxes (Prior Levies)	\$ -	\$ -		
Current Year Property Tax	2,445,212	3,014,479	569,267	23.28%
Next Year (Early) Property Tax	2,656,687	2,730,852	74,165	2.79%
TOTAL PROPERTY TAX REVENUE	\$ 5,101,899	\$ 5,745,331	643,432	12.61%
Investment Earnings	260,000	100,000	(160,000)	-61.54%
Other Revenue (Other Districts Homeless Reimb.)	85,000	95,000	10,000	11.76%
TOTAL LOCAL SOURCES	\$ 5,446,899	\$ 5,940,331	493,432	9.06%
<u>STATE SOURCES</u>				
Regular/Vocational Transportation	\$ 125,000	\$ 200,000	75,000	60.00%
Special Education Transportation	2,100,000	1,750,000	(350,000)	-16.67%
TOTAL STATE SOURCES	\$ 2,225,000	\$ 1,950,000	(275,000)	-12.36%
<u>OTHER FINANCIAL SOURCES:</u>				
<u>Federal Grant (DERA)</u>	\$ -	\$ -	0	#DIV/0!
<u>ESSER III ARP</u>	\$ -	\$ -	0	
Transfer from Working Cash Fund	\$ 294,000	\$ -	(294,000)	-100.00%
TOTAL REVENUES AVAILABLE	\$ 7,965,899	\$ 7,890,331	(75,568)	-0.95%

TRANSPORTATION FUND

			<u>Change</u>	
	<u>Final Budget 2025-26</u>	<u>Final Budget 2026-27</u>	\$	%
<u>EXPENDITURE BUDGET</u>				
<u>INSTRUCTIONAL SUPPORT SERVICES</u>				
Contract Service - Regular Routes/Summer School	1,754,022	1,655,495	(98,527)	-5.62%
Lease Contract	-	-		
Rental Services - IDEA Grant	-	-		
Contract Service - Homeless	325,000	375,000	50,000	15.38%
Insurance	405,000	485,000	80,000	19.75%
PS Routing System GPS Annual Fee	-	-		
PS Routing System GPS (44932ARP ESSER III)	-	-	0	
Academic Program - Field Trips	88,602	94,140	5,538	6.25%
Contract Service - Special Education	3,535,000	3,579,000	44,000	1.24%
Purchase Services	6,442,874	6,530,635	87,761	1.36%
Supplies - Fuel	185,000	150,000	(35,000)	-18.92%
Capital Outlay	55,500	294,000	238,500	429.73%
TOTAL	\$ 6,683,374	\$ 6,974,635	291,261	4.36%
<u>OTHER FINANCIAL USES:</u>				
Transfer to Other Funds				
Permanent Transfer of Interest	-	-		
TOTAL EXPENDITURE BUDGET	\$ 6,683,374	\$ 6,974,635	291,261	4.36%

**TRANSPORTATION FUND
RECAP**

BALANCE, JULY 1, 2026 (Pre-Audit)		\$ 3,875,306
<u>REVENUE BUDGET</u>		
Local Sources (includes 50.2% of Current Year Taxes and 49.3% of Next Year Taxes)	\$ 5,745,331	
Investment Earnings	100,000	
Other Local	95,000	
State Sources	1,950,000	
Federal Sources	<u>-</u>	\$ 7,890,331
<u>OTHER FINANCIAL SOURCES:</u>		
Transfer from Working Cash Fund		\$ -
TOTAL REVENUE BUDGET		<u>\$ 7,890,331</u>
TOTAL AMOUNT AVAILABLE		\$ 11,765,637
<u>EXPENDITURE BUDGET</u>		
Instructional Support Services	\$ 6,974,635	
Transfer of Investment Earnings	<u>-</u>	
TOTAL EXPENDITURE BUDGET		<u>\$ 6,974,635</u>
PROJECTED FUND BALANCE JUNE 30, 2027		<u><u>\$ 4,791,002</u></u>

Revenue for Operations	\$ 7,890,331
Expenditure from Operations	<u>6,974,635</u>
Annual Operating Surplus / (Deficit)	<u><u>\$ 915,696</u></u>

ILLINOIS MUNICIPAL RETIREMENT, SOCIAL SECURITY & MEDICARE

	Final Budget 2025-26	Final Budget 2026-27	Change	
			\$	%
BALANCE, JULY 1, 2026 (Pre-Audit)	\$ 2,753,562	\$ 2,674,594		
<u>REVENUE BUDGET</u>				
Local Sources				
Back Taxes	\$ -	\$ -		
Current Year Property Taxes IMR	333,074	410,394	77,320	23.21%
Next Year (Early) Property Taxes IMR	361,902	371,590	9,688	2.68%
Current Year Property Taxes SOC. SEC. / MEDICARE	698,361	852,200	153,839	22.03%
Next Year (Early) Property Taxes SOC. SEC. / MEDICARE	758,760	771,762	13,002	1.71%
TOTAL PROPERTY TAX	\$ 2,152,097	\$ 2,405,946	253,849	11.80%
Corporate Personal Property Replacement Tax	84,620	85,000	380	0.45%
Investment Earnings	65,000	75,000	10,000	15.38%
TOTAL REVENUE BUDGET	\$ 2,301,717	\$ 2,565,946	264,229	11.48%
Other Financing Sources: Transfer from Working Cash Fund	-	-		
TOTAL AMOUNT AVAILABLE	\$ 5,055,279	\$ 5,240,540	185,261	3.66%
<u>EXPENDITURE BUDGET</u>				
Expenditures for Pension & Medicare	\$ 2,296,250	\$ 2,363,556	67,306	2.93%
PROJECTED FUND BALANCE JUNE 30, 2027	\$ 2,759,029	\$ 2,876,984	117,955	4.28%
Revenue for Operations	\$ 2,301,717	\$ 2,565,946		
Expenditure for Operations	\$ 2,296,250	\$ 2,363,556		
Annual Operating Surplus / (Deficit)	\$5,467	\$202,390		

CAPITAL PROJECTS FUND

			<u>Change</u>	
	<u>Final Budget 2025-26</u>	<u>Final Budget 2026-27</u>	<u>\$</u>	<u>%</u>
BALANCE, JULY 1, 2026 (Pre-Audit)	\$2,710,995	\$1,547,932		
<u>REVENUE BUDGET</u>				
Investment Earnings	\$40,000	\$60,000	\$20,000	50%
CPPRT Revenue	\$0	\$0		
Other Revenue - E Rate funding for Category 2 Equip.	\$0	\$0	\$0	
State Aid - Matching Grant Program	\$255,885	\$200,000		
OTHER FINANCIAL SOURCES:				
Transfers from Working Cash Fund	<u>\$1,070,000</u>	<u>\$0</u>	(\$1,070,000)	-100%
TOTAL REVENUE BUDGET	<u>\$1,365,885</u>	<u>\$260,000</u>	(\$1,105,885)	-81%
TOTAL AMOUNT AVAILABLE	\$4,076,880	\$1,807,932	(\$2,268,948)	
<u>EXPENDITURE BUDGET</u>				
Building Improvement Projects	\$2,377,741	\$1,068,392	(\$1,309,349)	-55%
Architect Services	\$55,000	\$100,000	\$45,000	82%
Other-Prior Year Expenditures	<u>0</u>	<u>\$0</u>		
OTHER FINANCIAL USES:				
Transfer to Other Funds				
Permanent Transfer of Interest to Oper. & Maint. Fund	<u>\$0</u>	<u>\$0</u>		
TOTAL EXPENDITURE BUDGET	\$2,432,741	\$1,168,392	(\$1,264,349)	-52%
PROJECTED FUND BALANCE JUNE 30, 2027	<u>\$1,644,139</u>	<u>\$639,540</u>	(\$1,004,599)	-61%

WORKING CASH FUND

			<u>Change</u>	
	Final Budget 2025-26	Final Budget 2026-27	\$	%
BALANCE, JULY 1, 2026 (Pre-Audit)	\$ 2,884,008	\$ 6,681,459		
<u>REVENUE BUDGET</u>				
Current Year Property Tax	-	11,871		
Next Year (Early) Property Tax	9,746	-	\$ (9,746)	
Bond Proceeds	3,950,000			
Investment Earnings	\$ 125,000	\$ 175,000	\$ 50,000	40.00%
Investment Earnings - Series 2018 WC Bonds	\$ -	\$ -		
Investment Earnings - Series 2021 WC Bonds	\$ -	\$ -	\$ -	
TOTAL	\$ 4,084,746	\$ 186,871	\$ (3,897,875)	
 TOTAL AMOUNT AVAILABLE	 \$ 6,968,754	 \$ 6,868,330	 (100,424)	 -1.44%
<u>EXPENDITURE BUDGET</u>				
OTHER FINANCIAL USES:				
TRANSFER TO OTHER FUNDS:				
Abatement to Other Funds	\$1,364,000	\$0	\$ (1,364,000)	-100.00%
Permanent Transfer Working Cash Interest	\$ -	\$ -		
TOTAL EXPENDITURE BUDGET	\$1,364,000	\$0	(1,364,000)	-100.00%
 PROJECTED FUND BALANCE JUNE 30, 2027	 \$ 5,604,754	 \$ 6,868,330	 1,263,576	 22.54%

\$ -
\$ -

\$ -

FIRE PREVENTION & SAFETY FUND

	Final Budget 2025-26	Final Budget 2026-27
BALANCE, JULY 1, 2026 (Pre-Audit)		
<u>REVENUE BUDGET</u>		
Current Year Property Tax		
Next Year (Early) Property Tax		
Investment Earnings	\$ -	\$ -
TOTAL REVENUE BUDGET	\$ -	\$ -
TOTAL AMOUNT AVAILABLE	\$ -	\$ -
TOTAL EXPENDITURE BUDGET		
PROJECTED FUND BALANCE JUNE 30, 2027	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U				
1	District Type:																								
2	☒ School District		ILLINOIS STATE BOARD OF EDUCATION																						
3	☐ Joint Agreement		School Business Services Division																						
4	SCHOOL DISTRICT/JOINT AGREEMENT BUDGET FORM *																								
5	Accounting Basis:																								
6	☒ Cash																								
7	☐ Accrual																								
8	Is this an amended budget?		No																						
9																									
10	Date of Amended Budget:																								
11			(MM/DD/YY)																						
12																									
13	District Name:		DuPage HSD 88																						
14	District RCDT No:		19022088016																						
15																									
16																									
17	Unbalanced budget; however, a Deficit Reduction Plan is not required at this time.																								
18																									
19																									
20																									
21																									
22																									
23																									
24																									
25	Budget of		DuPage HSD 88										, County of		Dupage										
26	State of Illinois, for the Fiscal Year beginning		July 1, 2026										and ending		June 30, 2027										
27																									
28	WHEREAS the Board of Education of		DuPage HSD 88																						
29	County of		Dupage										, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary												
30	of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;																								
31																									
32	AND WHEREAS a public hearing was held as to such budget on the		28										day of		September							, 20 26 ,			
33	notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;																								
34																									
35	NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:																								
36																									
37	Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be																								
38	beginning		July 1, 2026										and ending		June 30, 2027										
39																									
40	Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be																								
41	and the same is hereby adopted as the budget of this school district for said fiscal year.																								
42																									
43	ADOPTION OF BUDGET																								
44	The budget shall be approved and signed below by members of the School Board. Adopted this																								
45	by a roll call vote of												28		day of		September							, 20 26	
46																									
47																									
48																									
49																									
50																									
51																									
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53																									
54																									
55																									
56																									
57																									
58																									
59																									
60																									
61	* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.																								
62	** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.																								
63																									
64	(1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required																								
65	by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).																								

Budget Summary

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
66	(2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30,																				
67	whichever comes first. Budgets are submitted through IWAS: https://apps.isbe.net/iwas/asp/login.asp?js=true																				
68	Please type the member signatures before submitting to ISBE. We do not accept PDF copies.																				
69																					
70																					
71	SD50-36/JA50-39 5/26																				

Budget Summary

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 6-10 and EstExp 11-19 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
3	ESTIMATED BEGINNING FUND BALANCE (without Student Activity Funds)1 as of July 1, 2026		52,431,984	9,443,109	6,721,332	3,875,306	2,674,594	1,547,932	6,681,459	0	0	
4	RECEIPTS/REVENUES (without Student Activity Funds)											
5	LOCAL SOURCES	1000	58,924,480	9,236,317	11,849,008	5,940,331	2,565,946	60,000	186,871	0	0	
6	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0					
7	STATE SOURCES	3000	7,861,544	50,000	0	1,950,000	0	200,000	0	0	0	
8	FEDERAL SOURCES	4000	3,632,635	0	0	0	0	0	0	0	0	
9	Total Direct Receipts/Revenues ⁸		70,418,659	9,286,317	11,849,008	7,890,331	2,565,946	260,000	186,871	0	0	
10	Receipts/Revenues for "On Behalf" Payments ²	3998										
11	Total Receipts/Revenues		70,418,659	9,286,317	11,849,008	7,890,331	2,565,946	260,000	186,871	0	0	
12	DISBURSEMENTS/EXPENDITURES (without Student Activity Funds)											
13	INSTRUCTION	1000	53,990,185				917,575			0		
14	SUPPORT SERVICES	2000	20,586,860	7,820,259		6,974,635	1,434,126	1,168,392		0	0	
15	COMMUNITY SERVICES	3000	279,419	0		0	11,855			0		
16	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	2,594,500	0	0	0	0	0		0	0	
17	DEBT SERVICES	5000	0	0	11,246,200	0	0			0	0	
18	PROVISION FOR CONTINGENCIES	6000	30,000	0	0	0	0	0		0	0	
19	Total Direct Disbursements/Expenditures ⁹		77,480,964	7,820,259	11,246,200	6,974,635	2,363,556	1,168,392		0	0	
20	Disbursements/Expenditures for "On Behalf" Payments ²	4180	0	0	0	0	0	0	0	0	0	
21	Total Disbursements/Expenditures		77,480,964	7,820,259	11,246,200	6,974,635	2,363,556	1,168,392		0	0	
22	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(7,062,305)	1,466,058	602,808	915,696	202,390	(908,392)	186,871	0	0	
23	OTHER SOURCES/USES OF FUNDS											
24	OTHER SOURCES OF FUNDS (7000)											
25	PERMANENT TRANSFER FROM VARIOUS FUNDS											
26	Abolishment the Working Cash Fund ¹⁶	7110										
27	Abatement of the Working Cash Fund ¹⁶	7110										
28	Transfer of Working Cash Fund Interest	7120										
29	Transfer Among Funds	7130										
30	Transfer of Interest	7140										
31	Transfer from Capital Projects Fund to O&M Fund	7150		0								
32	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	7160		0								
33	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ^{3a} Proceeds to Debt Service Fund	7170			0							
34	SALE OF BONDS (7200)											
35	Principal on Bonds Sold ⁴	7210										
36	Premium on Bonds Sold	7220										
37	Accrued Interest on Bonds Sold	7230										
38	Sale or Compensation for Fixed Assets ⁵	7300										
39	Transfer to Debt Service to Pay Principal on Leases	7400			0							
40	Transfer to Debt Service to Pay Interest on Leases	7500			0							
41	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0							
42	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0							
43	Transfer to Capital Projects Fund	7800						0				
44	ISBE Loan Proceeds	7900										
45	Other Sources Not Classified Elsewhere	7990										
46	Total Other Sources of Funds ⁸		0	0	0	0	0	0	0	0	0	

Budget Summary

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 6-10 and EstExp 11-19 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
2												
47	OTHER USES OF FUNDS (8000)											
49	TRANSFER TO VARIOUS OTHER FUNDS (8100)											
50	Abolishment or Abatement of the Working Cash Fund ¹⁶	8110										
51	Transfer of Working Cash Fund Interest	8120										
52	Transfer Among Funds	8130										
53	Transfer of Interest ⁶	8140										
54	Transfer from Capital Projects Fund to O&M Fund	8150										
		8160										
55	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund											
	Transfer of Excess Accumulated Fire Prev & Safety Bond ^{3a} and Int Proceeds to Debt Service Fund	8170										
56												
57	Taxes Pledged to Pay Principal on Leases	8410										
58	Grants/Reimbursements Pledged to Pay Principal on Leases	8420										
59	Other Revenues Pledged to Pay Principal on Leases	8430										
60	Fund Balance Transfers Pledged to Pay Principal on Leases	8440										
61	Taxes Pledged to Pay Interest on Leases	8510										
62	Grants/Reimbursements Pledged to Pay Interest on Leases	8520										
63	Other Revenues Pledged to Pay Interest on Leases	8530										
64	Fund Balance Transfers Pledged to Pay Interest on Leases	8540										
65	Taxes Pledged to Pay Principal on Revenue Bonds	8610										
66	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620										
67	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630										
68	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640										
69	Taxes Pledged to Pay Interest on Revenue Bonds	8710										
70	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720										
71	Other Revenues Pledged to Pay Interest on Revenue Bonds	8730										
72	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740										
73	Taxes Transferred to Pay for Capital Projects	8810										
74	Grants/Reimbursements Pledged to Pay for Capital Projects	8820										
75	Other Revenues Pledged to Pay for Capital Projects	8830										
76	Fund Balance Transfers Pledged to Pay for Capital Projects	8840										
77	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910										
78	Other Uses Not Classified Elsewhere	8990										
79	Total Other Uses of Funds ⁹		0	0	0	0	0	0	0	0	0	
80	Total Other Sources/Uses of Fund		0	0	0	0	0	0	0	0	0	
81	ESTIMATED ENDING FUND BALANCE (without Student Activity Funds) as of June 30, 2027		45,369,679	10,909,167	7,324,140	4,791,002	2,876,984	639,540	6,868,330	0	0	
82												
83	Student Activity (Fund 11) ESTIMATED BEGINNING FUND BALANCE as of July 1, 2026		1,506,966									
84	RECEIPTS/REVENUES (For Student Activity Funds)											
85	Total Student Activity Direct Receipts/Revenues (Local Sources)	1799	0									
86	DISBURSEMENTS/EXPENDITURES (For Student Activity Funds)											
87	Total Student Activity Direct Disbursements/Expenditures	1999	0									
88	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		0									
89	Student Activity ESTIMATED ENDING FUND BALANCE as of June 30, 2027		1,506,966									
90												

Budget Summary

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 6-10 and EstExp 11-19 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
91	Total ESTIMATED BEGINNING FUND BALANCE (All Sources Including Student Activity Funds) as of July 1, 2026		53,938,950	9,443,109	6,721,332	3,875,306	2,674,594	1,547,932	6,681,459	0	0	
92	RECEIPTS/REVENUES (All Sources with Student Activity Funds)											
93	LOCAL SOURCES	1000	58,924,480	9,236,317	11,849,008	5,940,331	2,565,946	60,000	186,871	0	0	
94	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0					
95	STATE SOURCES	3000	7,861,544	50,000	0	1,950,000	0	200,000	0	0	0	
96	FEDERAL SOURCES	4000	3,632,635	0	0	0	0	0	0	0	0	
97	Total Direct Receipts/Revenues ⁸		70,418,659	9,286,317	11,849,008	7,890,331	2,565,946	260,000	186,871	0	0	
98	Receipts/Revenues for "On Behalf" Payments ²	3998	0	0	0	0	0	0		0	0	
99	Total Receipts/Revenues		70,418,659	9,286,317	11,849,008	7,890,331	2,565,946	260,000	186,871	0	0	
100	DISBURSEMENTS/EXPENDITURES (All Sources with Student Activity Funds)											
101	INSTRUCTION	1000	53,990,185				917,575			0		
102	SUPPORT SERVICES	2000	20,586,860	7,820,259		6,974,635	1,434,126	1,168,392		0	0	
103	COMMUNITY SERVICES	3000	279,419	0		0	11,855			0		
104	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	2,594,500	0	0	0	0	0		0	0	
105	DEBT SERVICES	5000	0	0	11,246,200	0	0			0	0	
106	PROVISION FOR CONTINGENCIES	6000	30,000	0	0	0	0	0		0	0	
107	Total Direct Disbursements/Expenditures ⁹		77,480,964	7,820,259	11,246,200	6,974,635	2,363,556	1,168,392		0	0	
108	Disbursements/Expenditures for "On Behalf" Payments ²	4180	0	0	0	0	0	0		0	0	
109	Total Disbursements/Expenditures		77,480,964	7,820,259	11,246,200	6,974,635	2,363,556	1,168,392		0	0	
110	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(7,062,305)	1,466,058	602,808	915,696	202,390	(908,392)	186,871	0	0	
111	OTHER SOURCES/USES OF FUNDS											
112	OTHER SOURCES OF FUNDS (7000)											
113	Total Other Sources of Funds ⁸		0	0	0	0	0	0	0	0	0	
114	OTHER USES OF FUNDS (8000)											
116	Total Other Uses of Funds ⁹		0	0	0	0	0	0	0	0	0	
117	Total Other Sources/Uses of Fund		0	0	0	0	0	0	0	0	0	
118	ESTIMATED ENDING FUND BALANCE (All Sources with Student Activity Funds) as of June 30, 2027		46,876,645	10,909,167	7,324,140	4,791,002	2,876,984	639,540	6,868,330	0	0	
119												
120	SUMMARY OF EXPENDITURES Without Student Activity Funds (by Major Object)											
121												
122	Description	Acct #	(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	Total By Object
123	Object Name											
124	Salaries	100	52,744,523	3,890,219		0		0		0	0	56,634,742
125	Employee Benefits	200	9,785,245	870,290		0	2,363,556	0		0	0	13,019,091
126	Purchased Services	300	6,057,405	809,750	165,000	6,530,635		100,000		0	0	13,662,790
127	Supplies & Materials	400	2,267,621	2,110,000		150,000		0		0	0	4,527,621
128	Capital Outlay	500	133,458	85,000		294,000		1,068,392		0	0	1,580,850
129	Other Objects	600	5,659,524	0	11,081,200	0	0	0		0	0	16,740,724
130	Non-Capitalized Equipment	700	833,188	55,000		0		0		0	0	888,188
131	Termination Benefits	800	0	0		0				0		0
132	Total Expenditures		77,480,964	7,820,259	11,246,200	6,974,635	2,363,556	1,168,392		0	0	107,054,006

Budget Summary

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	BEGINNING CASH BALANCE ON HAND (without Student Activity Funds)7 as of July 1, 2026		52,431,984	9,443,109	6,721,332	3,875,306	2,674,594	1,547,932	6,681,459	0	0
4	Total Direct Receipts & Other Sources ⁸		70,418,659	9,286,317	11,849,008	7,890,331	2,565,946	260,000	186,871	0	0
5	OTHER RECEIPTS										
6	Interfund Loans Payable (Loans from Other Funds)	411									
7	Interfund Loans Receivable (Repayment of Loans)	141									
8	Notes and Warrants Payable	433									
9	Other Current Assets	199									
10	Total Other Receipts		0	0	0	0	0	0	0	0	0
11	Total Direct Receipts, Other Sources, & Other Receipts		70,418,659	9,286,317	11,849,008	7,890,331	2,565,946	260,000	186,871	0	0
12	Total Amount Available		122,850,643	18,729,426	18,570,340	11,765,637	5,240,540	1,807,932	6,868,330	0	0
13	Total Direct Disbursements & Other Uses ⁹		77,480,964	7,820,259	11,246,200	6,974,635	2,363,556	1,168,392	0	0	0
14	OTHER DISBURSEMENTS										
15	Interfund Loans Receivable (Loans to Other Funds) ¹⁰	141									
16	Interfund Loans Payable (Repayment of Loans)	411									
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499									
19	Total Other Disbursements		0	0	0	0	0	0	0	0	0
20	Total Direct Disbursements, Other Uses, & Other Disbursements		77,480,964	7,820,259	11,246,200	6,974,635	2,363,556	1,168,392	0	0	0
21	ENDING CASH BALANCE ON HAND (without Student Activity Funds) as of June 30, 2027		45,369,679	10,909,167	7,324,140	4,791,002	2,876,984	639,540	6,868,330	0	0
22											
23	Activity Funds BEGINNING CASH BALANCE ON HAND7 as of July 1, 2026		1,506,966								
24	Total Direct Receipts & Other Sources ⁸		0								
25	Total Amount Available		1,506,966								
26	Total Direct Disbursements & Other Uses ⁹		0								
27	Activity funds ENDING CASH BALANCE ON HAND7 as of June 30, 2027		1,506,966								
28											
29	Total BEGINNING CASH BALANCE ON HAND (with Student Activity Funds)7 as of July 1, 2026		53,938,950	9,443,109	6,721,332	3,875,306	2,674,594	1,547,932	6,681,459	0	0
30	Total Direct Receipts & Other Sources ⁸		70,418,659	9,286,317	11,849,008	7,890,331	2,565,946	260,000	186,871	0	0
31	Total Other Receipts		0	0	0	0	0	0	0	0	0
32	Total Direct Receipts, Other Sources, & Other Receipts		70,418,659	9,286,317	11,849,008	7,890,331	2,565,946	260,000	186,871	0	0
33	Total Amount Available		124,357,609	18,729,426	18,570,340	11,765,637	5,240,540	1,807,932	6,868,330	0	0
34	Total Direct Disbursements & Other Uses ⁹		77,480,964	7,820,259	11,246,200	6,974,635	2,363,556	1,168,392	0	0	0
35	Total Other Disbursements		0	0	0	0	0	0	0	0	0
36	Total Direct Disbursements, Other Uses, & Other Disbursements		77,480,964	7,820,259	11,246,200	6,974,635	2,363,556	1,168,392	0	0	0
37	Total ENDING CASH BALANCE ON HAND (with Student Activity Funds)7 as of June 30, 2027		46,876,645	10,909,167	7,324,140	4,791,002	2,876,984	639,540	6,868,330	0	0

Budget Summary

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)										
4	AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY	1100									
5	Designated Purposes Levies ¹¹ (1110-1120)	-	51,033,167	8,686,615	11,749,008	5,745,331	2,405,946		11,871		
6	Leasing Purposes Levy ¹²	1130									
7	Special Education Purposes Levy	1140	1,338,175								
8	FICA and Medicare Only Levies	1150									
9	Area Vocational Construction Purposes Levy	1160									
10	Summer School Purposes Levy	1170									
11	Other Tax Levies (Describe & Itemize)	1190	185,000								
12	Total Ad Valorem Taxes Levied by District		52,556,342	8,686,615	11,749,008	5,745,331	2,405,946	0	11,871	0	0
13	PAYMENTS IN LIEU OF TAXES	1200									
14	Mobile Home Privilege Tax	1210									
15	Payments from Local Housing Authority	1220									
16	Corporate Personal Property Replacement Taxes ¹³	1230	2,740,138				85,000				
17	Other Payments in Lieu of Taxes (Describe & Itemize)	1290									
18	Total Payments in Lieu of Taxes		2,740,138	0	0	0	85,000	0	0	0	0
19	TUITION	1300									
20	Regular Tuition from Pupils or Parents (In State)	1311	20,000								
21	Regular Tuition from Other Districts (In State)	1312									
22	Regular Tuition from Other Sources (In State)	1313									
23	Regular Tuition from Other Sources (Out of State)	1314									
24	Summer School Tuition from Pupils or Parents (In State)	1321	20,000								
25	Summer School Tuition from Other Districts (In State)	1322									
26	Summer School Tuition from Other Sources (In State)	1323									
27	Summer School Tuition from Other Sources (Out of State)	1324									
28	CTE Tuition from Pupils or Parents (In State)	1331									
29	CTE Tuition from Other Districts (In State)	1332									
30	CTE Tuition from Other Sources (In State)	1333									
31	CTE Tuition from Other Sources (Out of State)	1334									
32	Special Education Tuition from Pupils or Parents (In State)	1341									
33	Special Education Tuition from Other Districts (In State)	1342									
34	Special Education Tuition from Other Sources (In State)	1343									
35	Special Education Tuition from Other Sources (Out of State)	1344									
36	Adult Tuition from Pupils or Parents (In State)	1351									
37	Adult Tuition from Other Districts (In State)	1352									
38	Adult Tuition from Other Sources (In State)	1353									
39	Adult Tuition from Other Sources (Out of State)	1354									
40	Total Tuition		40,000								
41	TRANSPORTATION FEES	1400									
42	Regular Transportation Fees from Pupils or Parents (In State)	1411									
43	Regular Transportation Fees from Other Districts (In State)	1412									
44	Regular Transportation Fees from Other Sources (In State)	1413									
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415									
46	Regular Transportation Fees from Other Sources (Out of State)	1416									
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421									
48	Summer School Transportation Fees from Other Districts (In State)	1422									
49	Summer School Transportation Fees from Other Sources (In State)	1423									
50	Summer School Transportation Fees from Other Sources (Out of State)	1424									
51	CTE Transportation Fees from Pupils or Parents (In State)	1431									
52	CTE Transportation Fees from Other Districts (In State)	1432									
53	CTE Transportation Fees from Other Sources (In State)	1433									
54	CTE Transportation Fees from Other Sources (Out of State)	1434									
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441									
56	Special Education Transportation Fees from Other Districts (In State)	1442									
57	Special Education Transportation Fees from Other Sources (In State)	1443									
58	Special Education Transportation Fees from Other Sources (Out of State)	1444									
59	Adult Transportation Fees from Pupils or Parents (In State)	1451									

Budget Summary

	A	B	C	D	E	F	G	H	I	J	K		
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)		
	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety		
2													
60	Adult Transportation Fees from Other Districts (In State)	1452											
61	Adult Transportation Fees from Other Sources (In State)	1453											
62	Adult Transportation Fees from Other Sources (Out of State)	1454											
63	Total Transportation Fees					95,000							
64	EARNINGS ON INVESTMENTS	1500											
65	Interest on Investments	1510	1,550,000	250,000	100,000	100,000	75,000	60,000	175,000				
66	Gain or Loss on Sale of Investments	1520											
67	Unrealized Gain or Loss on Investments	1530											
68	Total Earnings on Investments		1,550,000	250,000	100,000	100,000	75,000	60,000	175,000	0	0		
69	FOOD SERVICE	1600											
70	Sales to Pupils - Lunch	1611	387,000										
71	Sales to Pupils - Breakfast	1612											
72	Sales to Pupils - A la Carte	1613	110,000										
73	Sales to Pupils - Other (Describe & Itemize)	1614											
74	Sales to Adults	1620	33,000										
75	Other Food Service (Describe & Itemize)	1690											
76	Total Food Service		530,000										
77	DISTRICT/SCHOOL ACTIVITY INCOME	1700											
78	Admissions - Athletic	1711	145,000										
79	Admissions - Other	1719											
80	Fees	1720	830,000										
81	Book Store Sales	1730	15,000										
82	Other District/School Activity Revenue (Describe & Itemize)	1790											
83	Student Activity Fund Revenues	1799											
84	Total District/School Activity Income (without Student Activity Funds 1799)		990,000	0									
85	Total District/School Activity Income (with Student Activity Funds 1799)		990,000										
86	TEXTBOOK INCOME	1800											
87	Textbook Rentals - Regular Textbooks	1811											
88	Textbook Rentals - Summer School Textbooks	1812											
89	Textbook Rentals - Adult/Continuing Education Textbooks	1813											
90	Textbook Rentals - Other (Describe & Itemize)	1819											
91	Textbook Sales - Regular Textbooks	1821	3,000										
92	Textbook Sales - Summer School	1822											
93	Textbook Sales - Adult/Continuing Education	1823											
94	Textbook Sales - Other (Describe & Itemize)	1829											
95	Other Textbook Income (Describe & Itemize)	1890											
96	Total Textbooks		3,000										
97	OTHER REVENUE FROM LOCAL SOURCES	1900											
98	Rentals	1910											
99	Contributions and Donations from Private Sources	1920											
100	Impact Fees from Municipal or County Governments	1930	5,000										
101	Services Provided Other Districts	1940											
102	Refund of Prior Years' Expenditures	1950	20,000										
103	Payments of Surplus Moneys from TIF Districts	1960											
104	Drivers' Education Fees	1970	90,000										
105	Proceeds from Vendors' Contracts	1980											
106	School Facility Occupation Tax Proceeds	1983											
107	Payment from Other Districts	1991											
108	Sale of Vocational Projects	1992											
109	Other Local Fees (Describe & Itemize)	1993	20,000										
110	Other Local Revenues (Describe & Itemize)	1999	380,000	89,702									
111	Total Other Revenue from Local Sources		515,000	299,702	0	0	0	0	0	0	0		
112	Total Receipts/Revenues from Local Sources (without Student Activity Funds 1799)	1000	58,924,480	9,236,317	11,849,008	5,940,331	2,565,946	60,000	186,871	0	0		
113	Total Receipts/Revenues from Local Sources (with Student Activity Funds 1799)		58,924,480										

Budget Summary

	A	B	C	D	E	F	G	H	I	J	K			
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)			
		Acct	Educational	Operations &	Debt Service	Transportation	Municipal	Capital Projects	Working Cash	Tort	Fire Prevention &			
2	Description: Enter Whole Numbers Only	#		Maintenance			Retirement/ Social Security				Safety			
114	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)													
115	Flow-Through Revenue from State Sources	2100												
116	Flow-Through Revenue from Federal Sources	2200												
117	Other Flow-Through Revenue (Describe & Itemize)	2300												
118	Total Flow-Through Receipts/Revenues From One District to Another District	2000	0	0		0	0							
119	RECEIPTS/REVENUES FROM STATE SOURCES (3000)													
120	UNRESTRICTED GRANTS-IN-AID (3001-3099)													
121	Evidence Based Funding Formula (Section 18-8.15)	3001	6,752,212											
122	Reorganization Incentives (Accounts 3005-3021)	3005												
123	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099												
124	Total Unrestricted Grants-In-Aid		6,752,212	0	0	0	0	0		0	0			
125	RESTRICTED GRANTS-IN-AID (3100-3900)													
126	SPECIAL EDUCATION													
127	Special Education - Private/Public Facility Tuition	3100	600,000											
128	Special Education - Orphanage - Individual	3120	25,000											
129	Special Education - Orphanage - Summer Individual	3130												
130	Special Education - Other (Describe & Itemize)	3199												
131	Total Special Education		625,000									0		
132	CAREER AND TECHNICAL EDUCATION (CTE)													
133	CTE - Technical Education - Tech Prep	3200												
134	CTE - Secondary Program Improvement (CTEI)	3220	103,046											
135	CTE - WECEP	3225												
136	CTE - Agriculture Education	3235												
137	CTE - Instructor Practicum	3240												
138	CTE - Student Organizations	3270												
139	CTE - Other (Describe & Itemize)	3299												
140	Total Career and Technical Education		103,046	0		0	0							
141	State Free Lunch & Breakfast	3360	8,500											
142	School Breakfast Initiative	3365												
143	Driver Education	3370	110,000											
144	Adult Education (from ICCB)	3410												
145	Adult Education - Other (Describe & Itemize)	3499												
146	TRANSPORTATION													
147	Transportation - Regular and Vocational	3500												
148	Transportation - Special Education	3510												
149	Transportation - Other (Describe & Itemize)	3599												
150	Total Transportation		0									0	1,950,000	0
151	Learning Improvement - Change Grants	3610												
152	Scientific Literacy	3660												
153	Truant Alternative/Optional Education	3695												
154	Early Childhood - Block Grant	3705												
155	Chicago General Education Block Grant	3766												
156	Chicago Educational Services Block Grant	3767												
157	School Safety & Educational Improvement Block Grant	3775												
158	Technology - Technology for Success	3780												
159	State Charter Schools	3815												
160	Extended Learning Opportunities - Summer Bridges	3825												
161	Infrastructure Improvements - Planning/Construction	3920												
162	School Infrastructure - Maintenance Projects	3925		50,000										
163	Other Restricted Revenue from State Sources (Describe & Itemize)	3999	262,786				200,000							
164	Total Restricted Grants-In-Aid		1,109,332	50,000	0	1,950,000	0	200,000	0	0	0			
165	Total Receipts/Revenues from State Sources		3000	7,861,544	50,000	0	1,950,000	0	200,000	0	0			
166	RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)													
167	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT. (4001-4009)													

Budget Summary

	A	B	C	D	E	F	G	H	I	J	K	
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
221	Build America Bond Tax Credits	4868										
222	Build America Bond Interest Reimbursement	4869										
223	Total Stimulus Programs		0	0	0	0	0	0			0	0
224	Race to the Top Program	4901										
225	Race to the Top - Preschool Expansion Grant	4902	400,000									
226	Title III - Instruction for English Learners & Immigrant Students	4905										
227	Title III - English Language Acquisition	4909	90,440									
228	McKinney Education for Homeless Children	4920										
229	Title II - Eisenhower - Professional Development Formula	4930										
230	Title II - Teacher Quality	4932	118,212									
231	Title II - Part A – Supporting Effective Instruction – State Grants	4935										
232	Federal Charter Schools	4960										
233	State Assessment Grants	4981										
234	Grant for State Assessments and Related Activities	4982										
235	Medicaid Matching Funds - Administrative Outreach	4991	50,000									
236	Medicaid Matching Funds - Fee-For-Service Program	4992										
237	Other Restricted Grants Received from Fed. Govt. thru State (Describe & Itemize)	4998	78,389									
238	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		3,548,535	0	0	0	0	0		0	0	
239	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	3,632,635	0	0	0	0	0	0	0	0	
240	TOTAL DIRECT RECEIPTS/REVENUES (without Student Activity Funds 1799)		70,418,659	9,286,317	11,849,008	7,890,331	2,565,946	260,000	186,871	0	0	
241	TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds 1799)		70,418,659									

Budget Summary

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2			Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
3											
4	10 - EDUCATIONAL FUND (ED)										
5	INSTRUCTION (ED)	1000									
6	Regular Programs	1100	24,019,088	5,165,430	1,069,018	591,448	110,000	2,000	702,318	0	31,659,302
7	Tuition Payment to Charter Schools	1115									0
8	Pre-K Programs	1125									0
9	Special Education Programs (Functions 1200 - 1220)	1200	7,306,343	1,393,598	31,462	43,135					8,774,538
10	Special Education Programs Pre-K	1225									0
11	Remedial and Supplemental Programs K-12	1250	24,331	517	210,000	196,618					431,466
12	Remedial and Supplemental Programs Pre-K	1275									0
13	Adult/Continuing Education Programs	1300									0
14	CTE Programs	1400	2,650,500	497,151	82,300	190,154	23,458		47,870		3,491,433
15	Interscholastic Programs	1500	3,415,875	114,275	469,284	275,992					4,275,426
16	Summer School Programs	1600	129,000			250					129,250
17	Gifted Programs	1650									0
18	Driver's Education Programs	1700	235,000	18,225	10,000	4,000					267,225
19	Bilingual Programs	1800	30,293			31,026					61,319
20	Truant Alternative & Optional Programs	1900	1,406,079	298,623		500					1,705,202
21	Pre-K Programs - Private Tuition	1910									0
22	Regular K-12 Programs Private Tuition	1911									0
23	Special Education Programs K-12 Private Tuition	1912						3,130,000			3,130,000
24	Special Education Programs Pre-K Tuition	1913									0
25	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
26	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
27	Adult/Continuing Education Programs Private Tuition	1916									0
28	CTE Programs Private Tuition	1917									0
29	Interscholastic Programs Private Tuition	1918									0
30	Summer School Programs Private Tuition	1919									0
31	Gifted Programs Private Tuition	1920									0
32	Bilingual Programs Private Tuition	1921									0
33	Truants Alternative/Opt Ed Programs Private Tuition	1922						65,024			65,024
34	Student Activity Fund Expenditures	1999									0
35	Total Instruction ¹⁴ (Without Student Activity Funds 1999)	1000	39,216,509	7,487,819	1,872,064	1,333,123	133,458	3,197,024	750,188	0	53,990,185
36	Total Instruction (With Student Activity Funds 1999)	1000	39,216,509	7,487,819	1,872,064	1,333,123	133,458	3,197,024	750,188	0	53,990,185
37	SUPPORT SERVICES (ED)	2000									
38	Support Services - Pupil	2100									
39	Attendance & Social Work Services	2110	2,704,748	533,443	566,357	20,000					3,824,548
40	Guidance Services	2120	2,429,941	396,065		8,000					2,834,006
41	Health Services	2130	422,314	102,205	1,000	5,000					530,519
42	Psychological Services	2140	933,454	110,077	220,519	46,517					1,310,567
43	Speech Pathology & Audiology Services	2150			12,000						12,000
44	Other Support Services - Pupils (Describe & Itemize)	2190	276,443	14,576	10,000	46,000					347,019
45	Total Support Services - Pupil	2100	6,766,900	1,156,366	809,876	125,517	0	0	0	0	8,858,659
46	Support Services - Instructional Staff	2200									
47	Improvement of Instruction Services	2210	100,500	24,196	125,813	5,000					255,509
48	Educational Media Services	2220	930,277	203,204		52,500					1,185,981
49	Assessment & Testing	2230	44,000		148,835	20,000					212,835
50	Total Support Services - Instructional Staff	2200	1,074,777	227,400	274,648	77,500	0	0	0	0	1,654,325
51	Support Services - General Administration	2300									
52	Board of Education Services	2310			483,250	25,000					508,250
53	Executive Administration Services	2320	395,246	69,324	15,000	15,000					494,570
54	Special Area Administration Services	2330	140,861	1,280	2,500	2,500					147,141
55	Tort Immunity Services	2361, 2365			654,800						654,800
56	Total Support Services - General Administration	2300	536,107	70,604	1,155,550	42,500	0	0	0	0	1,804,761

Budget Summary

	A	B	C	D	E	F	G	H	I	J	K		
1	Description: Enter Whole Numbers Only	Funct #	(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)		
2			Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total		
56	Support Services - School Administration	2400											
57	Office of the Principal Services	2410	1,673,858	321,523	77,992	392,731			65,000		2,531,104		
58	Other Support Services - School Administration (Describe & Itemize)	2490	804,554	9,330							813,884		
59	Total Support Services - School Administration	2400	2,478,412	330,853	77,992	392,731	0	0	65,000	0	3,344,988		
60	Support Services - Business	2500											
61	Direction of Business Support Services	2510	244,410	145,151	126,500	20,000					536,061		
62	Fiscal Services	2520	521,854	17,185							539,039		
63	Operation & Maintenance of Plant Services	2540									0		
64	Pupil Transportation Services	2550									0		
65	Food Services	2560	79,451	9,454	1,290,000	7,000			8,000		1,393,905		
66	Internal Services	2570	170,467								170,467		
67	Total Support Services - Business	2500	1,016,182	171,790	1,416,500	27,000	0	0	8,000	0	2,639,472		
68	Support Services - Central	2600											
69	Direction of Central Support Services	2610	10,000		26,000	241,900			10,000		287,900		
70	Planning, Research, Development & Evaluation Services	2620	497,711	119,130							616,841		
71	Information Services	2630	160,727	15,725		5,000					181,452		
72	Staff Services	2640	299,236	73,770	77,750	13,250					464,006		
73	Data Processing Services	2660	494,281	118,175	98,000	5,000					715,456		
74	Total Support Services - Central	2600	1,461,955	326,800	201,750	265,150	0	0	10,000	0	2,265,655		
75	Other Support Services - Misc. (Describe & Itemize)	2900			19,000						19,000		
76	Total Support Services	2000	13,334,333	2,283,813	3,955,316	930,398	0	0	83,000	0	20,586,860		
77	COMMUNITY SERVICES (ED)	3000	193,681	13,613	68,025	4,100					279,419		
78	PAYMENTS TO OTHER DIST & GOVT UNITS (ED)	4000											
79	Payments to Other Dist & Govt Units (In-State)	4100											
80	Payments for Regular Programs	4110									0		
81	Payments for Special Education Programs	4120			162,000			240,000			402,000		
82	Payments for Adult/Continuing Education Programs	4130									0		
83	Payments for CTE Programs	4140									0		
84	Payments for Community College Programs	4170									0		
85	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190									0		
86	Total Payments to Other Dist & Govt Units (In-State)	4100			162,000			240,000			402,000		
87	Payments for Regular Programs - Tuition	4210									0		
88	Payments for Special Education Programs - Tuition	4220						1,122,500			1,122,500		
89	Payments for Adult/Continuing Education Programs - Tuition	4230									0		
90	Payments for CTE Programs - Tuition	4240						940,000			940,000		
91	Payments for Community College Programs - Tuition	4270									0		
92	Payments for Other Programs - Tuition	4280									0		
93	Other Payments to In-State Govt Units - Tuition (Describe & Itemize)	4290						130,000			130,000		
94	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						2,192,500			2,192,500		
95	Payments for Regular Programs - Transfers	4310									0		
96	Payments for Special Education Programs - Transfers	4320									0		
97	Payments for Adult/Continuing Ed Programs - Transfers	4330									0		
98	Payments for CTE Programs - Transfers	4340									0		
99	Payments for Community College Program - Transfers	4370									0		
100	Payments for Other Programs - Transfers	4380									0		
101	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390									0		
102	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0		
103	Payments to Other Dist & Govt Units (Out of State)	4400									0		
104	Total Payments to Other Dist & Govt Units	4000			162,000			2,432,500			2,594,500		

Budget Summary

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2			Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
105	DEBT SERVICE (ED)	5000									
106	Debt Service - Interest on Short-Term Debt	5100									
107	Tax Anticipation Warrants	5110									0
108	Tax Anticipation Notes	5120									0
109	Corporate Personal Property Repl Tax Anticipated Notes	5130									0
110	State Aid Anticipation Certificates	5140									0
111	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
112	Total Debt Service - Interest on Short-Term Debt	5100						0			0
113	Debt Service - Interest on Long-Term Debt	5200									0
114	Total Debt Service	5000					0			0	
115	PROVISION FOR CONTINGENCIES (ED)	6000					30,000				30,000
116	Total Direct Disbursements/Expenditures (without Student Activity Funds (1999)		52,744,523	9,785,245	6,057,405	2,267,621	133,458	5,659,524	833,188	0	77,480,964
117	Total Direct Disbursements/Expenditures (with Student Activity Funds (1999)		52,744,523	9,785,245	6,057,405	2,267,621	133,458	5,659,524	833,188	0	77,480,964
118	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (without Student Activity Funds 1999)										(7,062,305)
119	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (with Student Activity Funds 1999)										(7,062,305)
120											
121	20 - OPERATIONS AND MAINTENANCE FUND (O&M)										
122	SUPPORT SERVICES (O&M)	2000									
123	Support Services - Pupil	2100									
124	Other Support Services - Pupils (Describe & Itemize)	2190									0
125	Support Services - Business	2500									
126	Direction of Business Support Services	2510									0
127	Facilities Acquisition & Construction Services	2530			30,000		85,000				115,000
128	Operation & Maintenance of Plant Services	2540	3,890,219	870,290	779,750	2,110,000			55,000		7,705,259
129	Pupil Transportation Services	2550									0
130	Food Services	2560									0
131	Total Support Services - Business	2500	3,890,219	870,290	809,750	2,110,000	85,000	0	55,000	0	7,820,259
132	Other Support Services - Misc. (Describe & Itemize)	2900									0
133	Total Support Services	2000	3,890,219	870,290	809,750	2,110,000	85,000	0	55,000	0	7,820,259
134	COMMUNITY SERVICES (O&M)	3000									0
135	PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	4000									
136	Payments to Other Dist & Govt Units (In-State)	4100									
137	Payments for Regular Programs	4110									0
138	Payments for Special Education Programs	4120						0			
139	Payments for CTE Program	4140						0			
140	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190						0			
141	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			
142	Payments to Other Dist & Govt Units (Out of State) ¹⁴	4400						0			
143	Total Payments to Other Dist & Govt Unit	4000			0			0			
144	DEBT SERVICE (O&M)	5000									
145	Debt Service - Interest on Short-Term Debt	5100									
146	Tax Anticipation Warrants	5110									0
147	Tax Anticipation Notes	5120									0
148	Corporate Personal Prop Repl Tax Anticipated Notes	5130									0
149	State Aid Anticipation Certificates	5140									0
150	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
151	Total Debt Service - Interest on Short-Term Debt	5100						0			0
152	Debt Service - Interest on Long-Term Debt	5200									0
153	Total Debt Service	5000		0							
154	PROVISION FOR CONTINGENCIES (O&M)	6000									0
155	Total Direct Disbursements/Expenditures		3,890,219	870,290	809,750	2,110,000	85,000	0	55,000	0	7,820,259
156	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										1,466,058
157											

Budget Summary

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Budget Summary

	A	B	C	D	E	F	G	H	I	J	K	
1	Description: Enter Whole Numbers Only	Funct #	(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)	
2			Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total	
278	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000										
279	Payments for Regular Programs	4110									0	
280	Payments for Special Education Programs	4120									0	
281	Payments for CTE Programs	4140									0	
282	Total Payments to Other Dist & Govt Units	4000		0							0	
283	DEBT SERVICE (MR/SS)	5000										
284	Debt Service - Interest on Short-Term Debt	5100										
285	Tax Anticipation Warrants	5110										0
286	Tax Anticipation Notes	5120										0
287	Corporate Personal Prop Repl Tax Anticipation Notes	5130										0
288	State Aid Anticipation Certificates	5140										0
289	Other Interest on Short-Term Debt (Describe & Itemize)	5150										0
290	Total Debt Service	5000										0
291	PROVISION FOR CONTINGENCIES (MR/SS)	6000										
292	Total Direct Disbursements/Expenditures			2,363,556			0			2,363,556		
293	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										202,390	
294												
295	60 - CAPITAL PROJECTS (CP)											
296	SUPPORT SERVICES (CP)	2000										
297	Support Services - Business											
298	Facilities Acquisition & Construction Services	2530			100,000		1,068,392				1,168,392	
299	Other Support Services - Business (Describe & Itemize)	2900									0	
300	Total Support Services	2000	0	0	100,000	0	1,068,392	0	0		1,168,392	
301	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)	4000										
302	Payments to Other Dist & Govt Units (In-State)	4100										
303	Payments to Regular Programs	4110									0	
304	Payment for Special Education Programs	4120									0	
305	Payment for CTE Programs	4140									0	
306	Payments to Other Govt Units - Programs (In-State) (Describe & Itemize)	4190									0	
307	Total Payments to Other Districts & Govt Units	4000									0	
308	PROVISION FOR CONTINGENCIES (CP)	6000								0		
309	Total Direct Disbursements/Expenditures		0	0	100,000	0	1,068,392	0	0		1,168,392	
310	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(908,392)	
311												
312	70 WORKING CASH FUND (WC)											
313												
314	80 - TORT FUND (TF)											
315	INSTRUCTION (TF)	1000										
316	Regular Programs	1100									0	
317	Tuition Payment to Charter Schools	1115									0	
318	Pre-K Programs	1125									0	
319	Special Education Programs (Functions 1200 - 1220)	1200									0	
320	Special Education Programs Pre-K	1225									0	
321	Remedial and Supplemental Programs K-12	1250									0	
322	Remedial and Supplemental Programs Pre-K	1275									0	
323	Adult/Continuing Education Programs	1300									0	
324	CTE Programs	1400									0	
325	Interscholastic Programs	1500									0	
326	Summer School Programs	1600									0	
327	Gifted Programs	1650									0	
328	Driver's Education Programs	1700									0	
329	Bilingual Programs	1800									0	
330	Truant Alternative & Optional Programs	1900									0	
331	Pre-K Programs - Private Tuition	1910									0	
332	Regular K-12 Programs Private Tuition	1911									0	
333	Special Education Programs K-12 Private Tuition	1912									0	
334	Special Education Programs Pre-K Tuition	1913									0	
335	Remedial/Supplemental Programs K-12 Private Tuition	1914									0	
336	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0	
337	Adult/Continuing Education Programs Private Tuition	1916									0	

Budget Summary

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Budget Summary

	A	B	C	D	E	F	G	H	I	J	K		
1	Description: Enter Whole Numbers Only	Funct #	(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)		
2			Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total		
345	SUPPORT SERVICES (TF)	2000											
346	Support Services - Pupil	2100											
347	Attendance & Social Work Services	2110									0		
348	Guidance Services	2120									0		
349	Health Services	2130									0		
350	Psychological Services	2140									0		
351	Speech Pathology & Audiology Services	2150									0		
352	Other Support Services - Pupils (Describe & Itemize)	2190									0		
353	Total Support Services - Pupil	2100	0	0	0	0	0	0	0	0	0		
354	Support Services - Instructional Staff	2200											
355	Improvement of Instruction Services	2210									0		
356	Educational Media Services	2220									0		
357	Assessment & Testing	2230									0		
358	Total Support Services - Instructional Staff	2200	0	0	0	0	0	0	0	0	0		
359	Support Services - General Administration	2300											
360	Board of Education Services	2310									0		
361	Executive Administration Services	2320									0		
362	Special Area Administration Services	2330									0		
363	Claims Paid from Self Insurance Fund	2361									0		
364	Risk Management and Claims Services Payments	2365									0		
365	Total Support Services - General Administration	2300	0	0	0	0	0	0	0	0	0		
366	Support Services - School Administration	2400											
367	Office of the Principal Services	2410									0		
368	Other Support Services - School Administration (Describe & Itemize)	2490									0		
369	Total Support Services - School Administration	2400	0	0	0	0	0	0	0	0	0		
370	Support Services - Business	2500											
371	Direction of Business Support Services	2510									0		
372	Fiscal Services	2520									0		
373	Facilities Acquisition & Construction Services	2530									0		
374	Operation & Maintenance of Plant Services	2540									0		
375	Pupil Transportation Services	2550									0		
376	Food Services	2560									0		
377	Internal Services	2570									0		
378	Total Support Services - Business	2500	0	0	0	0	0	0	0	0	0		
379	Support Services - Central	2600											
380	Direction of Central Support Services	2610									0		
381	Planning, Research, Development & Evaluation Services	2620									0		
382	Information Services	2630									0		
383	Staff Services	2640									0		
384	Data Processing Services	2660									0		
385	Total Support Services - Central	2600	0	0	0	0	0	0	0	0	0		
386	Other Support Services - Misc. (Describe & Itemize)	2900									0		
387	Total Support Services	2000	0	0	0	0	0	0	0	0	0		
388	COMMUNITY SERVICES (TF)	3000									0		
389	PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	4000											
390	Payments to Other Dist & Govt Units (In-State)	4100											
391	Payments for Regular Programs	4110									0		
392	Payments for Special Education Programs	4120									0		
393	Payments for Adult/Continuing Education Programs	4130									0		
394	Payments for CTE Programs	4140									0		
395	Payments for Community College Programs	4170									0		
396	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190									0		
397	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0		
398	Payments for Regular Programs - Tuition	4210									0		
399	Payments for Special Education Programs - Tuition	4220									0		
400	Payments for Adult/Continuing Education Programs - Tuition	4230									0		
401	Payments for CTE Programs - Tuition	4240									0		
402	Payments for Community College Programs - Tuition	4270									0		
403	Payments for Other Programs - Tuition	4280									0		
404	Other Payments to In-State Govt Units - Tuition (Describe & Itemize)	4290									0		

Budget Summary

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2			Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
405	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						0			0

Budget Summary

	A	B	C	D	E	F	G
1	DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only (School Districts Only)						
2		Description	EDUCATIONAL FUND (10)	OPERATIONS & MAINTENANCE FUND (20)	TRANSPORTATION FUND (40)	WORKING CASH FUND (70)	TOTAL
3		Direct Revenues	70,418,659	9,286,317	7,890,331	186,871	87,782,178
4		Direct Expenditures	77,480,964	7,820,259	6,974,635		92,275,858
5		Difference	(7,062,305)	1,466,058	915,696	186,871	(4,493,680)
6		Estimated Fund Balance - June 30, 2027	45,369,679	10,909,167	4,791,002	6,868,330	67,938,178
7		Unbalanced budget; however, a Deficit Reduction Plan is not required at this time.					
8							
9							
10							
11							
12		A deficit reduction plan is required if the local board of education adopts (or amends) the 2026-2027 school district budget in which the operating funds listed above result in direct					
13		revenues (line 9, BudgetSum 2-4) being less than direct expenditures (line 19, BudgetSum 2-4) by an amount equal to or greater than one-third (1/3)					
14		of the ending fund balance (line 81, BudgetSum 2-4).					
15							
16		Note: The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending,					
17		the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.					
18							
19		Per School Code (105 ILCS 5/17-1) - If the Deficit AFR Summary Information tab from the 2025-2026 Annual Financial Report (AFR) reflects a deficit as					
20		defined above, then the school district shall adopt and submit a deficit reduction plan (found here on page 22-26) to ISBE within 30 days after acceptance of the AFR.					
21		The deficit reduction plan, if required, is developed using ISBE guidelines and format.					

Budget Summary

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS (School Districts Only)												
2	(For Local Use Only)												
3	This is an estimated Limitation of Administrative Costs Worksheet only and will not be accepted for Official Submission of the Limitation of Administrative Costs Worksheet.												
4													
5	The worksheet is intended for use during the budgeting process to estimate the district's percent increase of FY2027 budgeted expenditures over actual FY2026 expenditures.												
6	Budget information is copied to this page. Insert the prior year estimated actual expenditures to compute the estimated percentage increase (decrease).												
7													
8	The official Limitation of Administrative Costs Worksheet is attached to the end of the Annual Financial Report (ISBE Form 50-35) and must be submitted in conjunction with that report.												
9	An official Limitation of Administrative Costs Worksheet can also be found on the ISBE website at: Limitation of Administrative Costs												
10													
11	ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS WORKSHEET					School District Name: DuPage HSD 88							
12	(Section 17-1.5 of the School Code)					RCDT Number: 19022088016							
13													
14				Estimated Actual Expenditures, Fiscal Year 2026				Budgeted Expenditures, Fiscal Year 2027					
15				(10)	(20)	(80)		(10)	(20)	(80)			
16	Description		Funct. No.	Educational Fund	Operations & Maintenance Fund	Tort Fund	Total	Educational Fund	Operations & Maintenance Fund	Tort Fund	Total		
17	1.	Executive Administration Services	2320	458,625			458,625	494,570		0	494,570		
18	2.	Special Area Administration Services	2330	133,483			133,483	147,141		0	147,141		
19	3.	Other Support Services - School Administration	2490	1,833,438			1,833,438	813,884		0	813,884		
20	4.	Direction of Business Support Services	2510	502,722			502,722	536,061	0	0	536,061		
21	5.	Internal Services	2570	171,663			171,663	170,467		0	170,467		
22	6.	Direction of Central Support Services	2610	26,279			26,279	287,900		0	287,900		
23	7.	Deduct - Early Retirement or other pension obligations required by state law and included above.					0				0		
24													
25	8.	Totals		3,126,210	0	0	3,126,210	2,450,023	0	0	2,450,023		
26	9. Estimated Percent Increase (Decrease) for FY2027												
27	(Budgeted) over (Actual) FY 2026												
28													
29													

	A	B	C	D	E	F
1	REPORTING OF PUBLIC VENDOR CONTRACTS OF \$1,000 OR MORE (School Districts Only)					
2	<i>In accordance with the School Code, Section 10-20.21, all <u>school districts</u> are required to file a report listing ‘vendor contracts’ as an attachment to their budget. In this context, the term "vendor contracts" refers to "all contracts and agreements that pertain to goods and services that were intended to generate additional revenue and other remunerations for the school district in excess of \$1,000, including without limitation vending machine contracts, sports and other attire, class rings, and photographic services. The report is to list information regarding such contracts for the fiscal year immediately preceding the fiscal year of the budget. All such contracts executed on or after July 1, 2007 must be approved by the school board.</i>					
3						
4						
5						
6	<i>See: School Code, Section 10-20.21 – Contracts</i>					
7						
8	Name of Vendor	Product or Service Provided	Net Revenue	Non-Monetary Remuneration	Purpose of Proceeds	Distribution Method and Recipient of Non-Monetary Remunerations Distributed
9	Canteen Vending Services	Vending	15,250		Student Programs/Clubs	
10						
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11.C. Fall 2026-2027 Disposal List



TO: Dr. Jean Barbanente
Board of Education

DATE: September 28, 2026

FROM: Mrs. Olga Davis

RE: **Fall 2026 Disposal List**

In accordance with established practice, it is recommended that the administration be authorized to dispose of, in the best interest of the school district, the items on the attached lists which are either no longer serviceable nor needed.

Items are first offered for intra district transfer. Secondly, they are offered to other taxing bodies and employees via a sealed bid process. If any capital equipment items are deemed to have a value exceeding \$500, they will be advertised for sale to the public. Obsolete or broken technology items are disposed of through a source that provides certification of environmentally legal disposal.

Suggested Motion:

Move that the Board of Education authorize the administration to dispose of listed equipment and materials in the best interest of the district.

Cc: Mr. Ryan Domeracki

Row #	Bldg	Floor	Room	Department	QTY	Description	Serial #	Condition (Good/Fair/Poor/Inoperable)
1	CH	Bus Depot		Transportation	1	71 Passenger School Bus Freightliner Thomas #224	4UZABRDK9ACAK4195	Inoperable
2	CH	Bus Depot		Transportation	1	72 Passenger School Bus International I/C #228	4DRBUSKP2AB138904	Inoperable
3	DO	0		DO	2	Elliptical Machine		Inoperable
4	DO	0		DO	1	GE refrigerator	SR502050	Poor
5	DO	0		DO	1	GE refrigerator	TA594932	Poor
6	DO	0		DO	1	Life fitness bikes	X70-01	poor/ok
7	DO	0		DO	Several	Miscellaneous Kitchen Supplies		poor
8	DO	0		DO	27	Various size file cabinets		good
9	DO	0		DO	2	Electric Wheelchair		inoperable
10	WB	1	FH	Phys Ed	1	Badminton racket rack	none	poor
11	WB	1	162	CTE	15	outdated business/accounting books		good
12	WB	2	A225 storage	Social Studies	112	Books-AP Edition-Government by the people-Gray and red cover	isbn-0205865771	decent
13	WB	1	A100	Library	344	344 outdated, damaged, or poorly circulating library books	None	Varies
14	WB	Auditorium tunnel		Music	100	1970s band uniform		poor
15	WB	Auditorium tunnel		Music	2	Classical Guitar		poor - broken neck
16	WB	Auditorium tunnel		Music	2	Korg Keyboard		Poor - operational but not reliably
17	WB	Auditorium tunnel		Music	50	choir robes		poor
18	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W3E	Inoperable
19	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W3F	Inoperable
20	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W89	Inoperable
21	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W45	Inoperable
22	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W2V	Inoperable
23	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W3B	Inoperable
24	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W8H	Inoperable
25	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W87	Inoperable
26	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W4D	Inoperable
27	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W6Y	Inoperable
28	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W34	Inoperable
29	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W6S	Inoperable
30	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W3S	Inoperable
31	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W77	Inoperable
32	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W6H	Inoperable
33	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W69	Inoperable
34	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W7N	Inoperable
35	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W6B	Inoperable
36	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W50	Inoperable
37	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W5N	Inoperable
38	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W61	Inoperable
39	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W3H	Inoperable
40	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W7F	Inoperable
41	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W4Z	Inoperable
42	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W3Q	Inoperable
43	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W3M	Inoperable
44	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W41	Inoperable
45	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W7P	Inoperable
46	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W5H	Inoperable
47	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W5J	Inoperable
48	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W3K	Inoperable
49	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W55	Inoperable
50	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W44	Inoperable
51	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W3V	Inoperable
52	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W57	Inoperable
53	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ07NCJ0	Inoperable
54	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W32	Inoperable
55	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W39	Inoperable
56	WB	Basement		IT	1	Lenovo ThinkCentre M710e	MJ071W3R	Inoperable
57	WB	Basement		IT	1	Hewlett Packard Compaq 8200 Elite SFF	2UA1291KZY	Inoperable
58	WB	Basement		IT	1	Hewlett Packard Compaq 8200 Elite SFF	2UA1250DMD	Inoperable
59	WB	Basement		IT	1	Hewlett Packard Compaq 8200 Elite SFF	2UA2200C5N	Inoperable
60	WB	Basement		IT	1	Cisco Aironet LAP1142N-A-K9	FTX1449S1F9	Inoperable
61	WB	Basement		IT	1	Cisco Aironet LAP1142N-A-K9	FTX1504K0J3	Inoperable
62	WB	Basement		IT	1	Cisco Aironet LAP1142N-A-K9	FTX1504E0L6	Inoperable
63	WB	Basement		IT	1	Cisco Aironet LAP1142N-A-K9	FTX1504E0LS	Inoperable
64	WB	Basement		IT	1	Cisco Elite Convertible 8100 Minitower	FTX1504K0J8	Inoperable
65	WB	Basement		IT	1	Cisco Aironet LAP1142N-A-K9	FTX1502K320	Inoperable
66	WB	Basement		IT	1	Cisco Aironet LAP1142N-A-K9	FTX1441S2TU	Inoperable
67	WB	Basement		IT	1	Hewlett Packard Elite Convertible 8100 Minitower	2UA0470T3F	Inoperable
68	WB	Basement		IT	1	Cisco Aironet LAP1142N-A-K9	FTX1441E2XM	Inoperable
69	WB	Basement		IT	1	Cisco Aironet LAP1142N-A-K9	FTX1441E2XJ	Inoperable
70	WB	Basement		IT	1	Cisco Aironet LAP1142N-A-K9	FTX1441E2XQ	Inoperable
71	WB	Basement		IT	1	Cisco Aironet LAP1142N-A-K9	FTX1422K1GC	Inoperable

Row #	Bldg	Floor	Room	Department	QTY	Description	Serial #	Condition (Good/Fair/Poor/Inoperable)
72	WB	Basement		IT	1	Cisco Aironet LAP1142N-A-K9	FTX1441E2YM	Inoperable
73	WB	Basement		IT	1	Cisco Aironet LAP1142N-A-K9	FTX1441E2YX	Inoperable
74	WB	Basement		IT	1	Cisco Aironet LAP1142N-A-K9	FTX1422K1GA	Inoperable
75	WB	Basement		IT	1	Cisco Aironet LAP1142N-A-K9	FTX1449E2LA	Inoperable
76	WB	Basement		IT	1	Cisco Aironet LAP1142N-A-K9	FTX1441E2XL	Inoperable
77	WB	Basement		IT	1	Cisco Aironet LAP1142N-A-K9	FTX1441S38K	Inoperable
78	WB	Basement		IT	1	Cisco Aironet LAP1142N-A-K9	FTX1441S388	Inoperable
79	WB	Basement		IT	1	Cisco AIR-CAP35021-A-KA	FTX1502K324	Inoperable
80	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FTX1502K323	Inoperable
81	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FTX1502K321	Inoperable
82	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FTX1840K0BV	Inoperable
83	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1916N2FR	Inoperable
84	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1916N2FB	Inoperable
85	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1916N1ZV	Inoperable
86	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1916N1Y2	Inoperable
87	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1915N98J	Inoperable
88	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1915N9A0	Inoperable
89	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1915N9L0	Inoperable
90	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1916N2KX	Inoperable
91	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1916N2FW	Inoperable
92	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1915NB84	Inoperable
93	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1915NB80	Inoperable
94	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1915NB89	Inoperable
95	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1915NB6Z	Inoperable
96	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1915NB70	Inoperable
97	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1914N011	Inoperable
98	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1914N00D	Inoperable
99	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1914N00Y	Inoperable
100	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1914NKHL	Inoperable
101	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1914NL2L	Inoperable
102	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1914NK42	Inoperable
103	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1914NKHG	Inoperable
104	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1924NPDE	Inoperable
105	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1924NPJN	Inoperable
106	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1924NPJY	Inoperable
107	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1924NPCL	Inoperable
108	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1924NPKL	Inoperable
109	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1924NPF8	Inoperable
110	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1924NPK1	Inoperable
111	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1924NPFC	Inoperable
112	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1924NPJL	Inoperable
113	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1924NPF8	Inoperable
114	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1924NPJX	Inoperable
115	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1924NPDW	Inoperable
116	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1924NPGC	Inoperable
117	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1924NP8C	Inoperable
118	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1924NPCF	Inoperable
119	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1924NPGQ	Inoperable
120	WB	Basement		IT	1	Cisco EliteDesk 800 G2 SFF	FCW1924NPFE	Inoperable
121	WB	Basement		IT	1	Cisco EliteDesk 800 G2 SFF	FCW1924NPJW	Inoperable
122	WB	Basement		IT	1	Cisco Elitedesk 800 G3 SFF	FCW1924NPK2	Inoperable
123	WB	Basement		IT	1	Hewlett Packard Elitedesk 800 G3 SFF	MXL6280V7G	Inoperable
124	WB	Basement		IT	1	Hewlett Packard Elitedesk 800 G3 SFF	MXL6280V5R	Inoperable
125	WB	Basement		IT	1	Hewlett Packard Elitedesk 800 G3 SFF	MXL7321RR3	Inoperable
126	WB	Basement		IT	1	Hewlett Packard Elitedesk 800 G3 SFF	MXL7321RQG	Inoperable
127	WB	Basement		IT	1	Hewlett Packard Elitedesk 800 G3 SFF	MXL7321RWN	Inoperable
128	WB	Basement		IT	1	Hewlett Packard Elitedesk 800 G3 SFF	MXL7321RTX	Inoperable
129	WB	Basement		IT	1	Hewlett Packard Elitedesk 800 G3 SFF	MXL7321RSF	Inoperable
130	WB	Basement		IT	1	Cisco CP-7821-K9	WZP203812W0	Inoperable
131	WB	Basement		IT	1	Hewlett Packard Elitedesk 800 G3 SFF	MXL7321RTL	Inoperable
132	WB	Basement		IT	1	Hewlett Packard Elitedesk 800 G3 SFF	MXL7321RXS	Inoperable
133	WB	Basement		IT	1	Hewlett Packard Elitedesk 800 G3 SFF	MXL7321RW3	Inoperable
134	WB	Basement		IT	1	Hewlett Packard Elitedesk 800 G3 SFF	MXL7321RTW	Inoperable
135	WB	Basement		IT	1	Hewlett Packard Elitedesk 800 G3 SFF	MXL7321RXQ	Inoperable
136	WB	Basement		IT	1	Hewlett Packard ThinkPad Yoga X390 20NN0014US	MXL7451KPV	Inoperable
137	WB	Basement		IT	1	Hewlett Packard Elitedesk 800 G3 SFF	MXL7451KQ1	Inoperable
138	WB	Basement		IT	1	Hewlett Packard Thinkpad Yoga X13 20SYS67L00	MXL7321RXD	Inoperable
139	WB	Basement		IT	1	Lenovo EliteDesk 800 G2 SFF	R90Y2X0C	Inoperable
140	WB	Basement		IT	1	Jounivo JV-801	NSN-39036	Inoperable
141	WB	Basement		IT	1	Lenovo X13 Yoga Gen 1	R912NHFJ	Inoperable
142	WB	Basement		IT	1	Hewlett Packard EliteDesk 800 G2 SFF	MXL6280V74	Inoperable

Row #	Bldg	Floor	Room	Department	QTY	Description	Serial #	Condition (Good/Fair/Poor/Inoperable)
143	WB	Basement		IT	1	Hewlett Packard J8021A/EW2500	CN154C826E	Inoperable
144	WB	Basement		IT	1	Pioneer DV-420V-K	IKKD023697UC	Inoperable
145	WB	Basement		IT	1	Cisco WET610N	PUA001603900	Inoperable
146	WB	Basement		IT	1	Hewlett Packard J8021A/EW2500	SG97303069	Inoperable
147	WB	Basement		IT	1	Hewlett Packard J8021A/EW2500	SG9A300441	Inoperable
148	WB	Basement		IT	1	Hewlett Packard J8021A/EW2500	SG97302FBF	Inoperable
149	WB	Basement		IT	1	Hewlett Packard Compaq 8200 Elite SFF	2UA125010B	Inoperable
150	WB	Basement		IT	1	Hewlett Packard Compaq 8200 Elite SFF	2UA1250DL4	Inoperable
151	WB	Basement		IT	1	Hewlett Packard Compaq 8200 Elite SFF	2UA1250DK9	Inoperable
152	WB	Basement		IT	1	Hewlett Packard J8021A/EW2500	CN1A4C817F	Inoperable
153	WB	Basement		IT	1	RL Drake SRE60	8A32050005	Inoperable
154	WB	Basement		IT	1	Cisco Aironet LAP1142N-A-K9	FTX1441E229	Inoperable
155	WB	Basement		IT	1	Hewlett Packard J8021A/EW2500	CN1A4C817C	Inoperable
156	WB	Basement		IT	1	Hewlett Packard J8021A/EW2500	CN1A4C81A5	Inoperable
157	WB	Basement		IT	1	Hewlett Packard J8021A/EW2500	SG9730307F	Inoperable
158	WB	Basement		IT	1	Hewlett Packard Compaq 8200 Elite SFF	2UA1321VPM	Inoperable
159	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1913N21X	Inoperable
160	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1916N270	Inoperable
161	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1914NK2P	Inoperable
162	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1915NB5D	Inoperable
163	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1916N2FK	Inoperable
164	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1916N2FQ	Inoperable
165	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1924NPKN	Inoperable
166	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1924NPJZ	Inoperable
167	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1924NPGY	Inoperable
168	WB	Basement		IT	1	Cisco AIR-CAP2702I-A-K9	FCW1924NPF7	Inoperable
169	WB	Basement		IT	1	Hewlett Packard Chromebook 14 G3 K4K11UA#ABA	5CD5291QCX	Inoperable
170	WB	Basement		IT	1	Dymo 400 Turbo - 93176	93176-2204556	Inoperable
171	WB	Basement		IT	1	Netgear NTGR779SMH	45N25A7501A78	Inoperable
172	WB	Basement		IT	1	Silex SX-DS-3000WN	7716850	Inoperable
173	WB	Basement		IT	1	Silex SX-DS-3000WN	7716849	Inoperable
174	WB	Basement		IT	1	Lenovo ThinkPad L460 20FVCT0 1WW	PF0JG35Y	Inoperable
175	WB	Basement		IT	1	Lenovo ThinkPad L460 20FVCT0 1WW	PF0J8E1X	Inoperable
176	WB	Basement		IT	1	Lenovo Chromebook N42 80US0000US	LR06RMU4	Inoperable
177	WB	Basement		IT	1	Lenovo ThinkPad T570 20HAS0KH00	R90NTAGH	Inoperable
178	WB	Basement		IT	1	Hewlett Packard Chromebook 11A G6 EE 6KJ21UT#ABA	5CD9283GCW	Inoperable
179	WB	Basement		IT	1	Apple iPad Air 3 64GB	F9FZJOI9LMPL	Inoperable
180	WB	Basement		IT	1	Hewlett Packard Chromebook 11A G6 EE 6KJ2OUT#ABA	5CD9092RGF	Inoperable
181	WB	Basement		IT	1	Hewlett Packard Chromebook 11A G6 EE 6KJ2OUT#ABA	5CD9093F0K	Inoperable
182	WB	Basement		IT	1	Hewlett Packard Chromebook 11A G6 EE 6KJ2OUT#ABA	5CD9092R4S	Inoperable
183	WB	Basement		IT	1	Hewlett Packard Chromebook 11A G6 EE 6KJ2OUT#ABA	5CD9095PPP	Inoperable
184	WB	Basement		IT	1	Dymo LabelWriter 400 Turbo	93176-2186119	Inoperable
185	WB	Basement		IT	1	Dell P2422H	28ZGFZ3	Inoperable
186	WB	Basement		IT	1	Lenovo Chromebook 100E G2 82CD0000US	P209EJS9	Inoperable
187	WB	Basement		IT	1	Jounivo JV-801	NSN-400811	Inoperable
188	WB	Basement		IT	1	Lenovo ThinkPad Yoga X390 20NN0014US	R90Y2WZZ	Inoperable
189	WB	Basement		IT	1	Lenovo Chromebook 100E G2 81MA0022US	PF2WFFQB	Inoperable
190	WB	Basement		IT	1	Apple iPad 9th Gen 64GB	Q5WG6K2X3R	Inoperable
191	WB	Basement		IT	1	Lenovo 300e Gen 4	YX0AVJVR	Inoperable
192	AT	0	10	IT	1	Chromebook Cart	BH02PHI3930300495	Poor
193	AT	0	10	IT	1	Chromebook Cart	BF02PHI3930300496	Poor
194	AT	0	10	IT	1	Chromebook Cart	N/A	Poor
195	AT	0	10	IT	1	Chromebook Cart	N/A	Poor
196	AT	0	10	IT	1	Chromebook Cart	N/A	Poor
197	AT	0	10	IT	1	Chromebook Cart	N/A	Poor
198	AT	0	10	IT	1	Chromebook Cart	N/A	Poor
199	AT	0	10	IT	1	Rolling Server Rack	N/A	Poor
200	AT	0	10	IT	1	Large format printer	CN68J2K01C06FM	Inoperable
201	AT	0	10	IT	1	Staple Finisher X-1	21SXA03508	Inoperable
202	AT	0	10	IT	1	Copier	7897973827726	Inoperable
203	AT	0	10	IT	1	Copier	050K677020012634	Inoperable
204	AT	0	10	IT	1	Student Chromebook	5CD9095PHL	Poor/Inoperable
205	AT	0	10	IT	1	Student Chromebook	5CD9170KN4	Poor/Inoperable
206	AT	0	10	IT	1	Student Chromebook	5CD9095PNF	Poor/Inoperable
207	AT	0	10	IT	1	Student Chromebook	5CD9095PM6	Poor/Inoperable
208	AT	0	10	IT	1	Student Chromebook	5CD9095PCD	Poor/Inoperable
209	AT	0	10	IT	1	Student Chromebook	5CD9095NFL	Poor/Inoperable
210	AT	0	10	IT	1	Student Chromebook	5CD9095PN3	Poor/Inoperable
211	AT	0	10	IT	1	Student Chromebook	5CD9095NF5	Poor/Inoperable
212	AT	0	10	IT	1	Student Chromebook	5CD9095LZ1	Poor/Inoperable
213	AT	0	10	IT	1	Student Chromebook	5CD9095N6R	Poor/Inoperable

Row #	Bldg	Floor	Room	Department	QTY	Description	Serial #	Condition (Good/Fair/Poor/Inoperable)
214	AT	0	10	IT	1	Student Chromebook	5CD9095N3Z	Poor/Inoperable
215	AT	0	10	IT	1	Student Chromebook	5CD9171BVP	Poor/Inoperable
216	AT	0	10	IT	1	Student Chromebook	5CD9095N6Y	Poor/Inoperable
217	AT	0	10	IT	1	Student Chromebook	5CD9095PMZ	Poor/Inoperable
218	AT	0	10	IT	1	Student Chromebook	5CD91718JZ	Poor/Inoperable
219	AT	0	10	IT	1	Student Chromebook	5CD9095PD4	Poor/Inoperable
220	AT	0	10	IT	1	Student Chromebook	5CD9095NMP	Poor/Inoperable
221	AT	0	10	IT	1	Student Chromebook	5CD9095PDQ	Poor/Inoperable
222	AT	0	10	IT	1	Student Chromebook	5CD9095PF4	Poor/Inoperable
223	AT	0	10	IT	1	Student Chromebook	5CD9095N7B	Poor/Inoperable
224	AT	0	10	IT	1	Student Chromebook	5CD9170KRY	Poor/Inoperable
225	AT	0	10	IT	1	Student Chromebook	5CD9095PK9	Poor/Inoperable
226	AT	0	10	IT	1	Student Chromebook	5CD9095N2Z	Poor/Inoperable
227	AT	0	10	IT	1	Student Chromebook	5CD9170LTN	Poor/Inoperable
228	AT	0	10	IT	1	Student Chromebook	5CD9095M3G	Poor/Inoperable
229	AT	0	10	IT	1	Student Chromebook	5CD9095N4T	Poor/Inoperable
230	AT	0	10	IT	1	Student Chromebook	5CD9095MWC	Poor/Inoperable
231	AT	0	10	IT	1	Student Chromebook	5CD9095PNL	Poor/Inoperable
232	AT	0	10	IT	1	Student Chromebook	5CD9095N3G	Poor/Inoperable
233	AT	0	10	IT	1	Student Chromebook	5CD91719KB	Poor/Inoperable
234	AT	0	10	IT	1	Student Chromebook	5CD9095NFM	Poor/Inoperable
235	AT	0	10	IT	1	Student Chromebook	5CD91717S7	Poor/Inoperable
236	AT	0	10	IT	1	Student Chromebook	5CD9095NGH	Poor/Inoperable
237	AT	0	10	IT	1	Student Chromebook	5CD9095PMY	Poor/Inoperable
238	AT	0	10	IT	1	Student Chromebook	5XFV9L3	Poor/Inoperable
239	AT	0	10	IT	1	Student Chromebook	5CD9095N8G	Poor/Inoperable
240	AT	0	10	IT	1	Student Chromebook	5CD9170KQ5	Poor/Inoperable
241	AT	0	10	IT	1	Student Chromebook	5CD9095NKY	Poor/Inoperable
242	AT	0	10	IT	1	Student Chromebook	5CD9095N5V	Poor/Inoperable
243	AT	0	10	IT	1	Student Chromebook	5CD9095PJL	Poor/Inoperable
244	AT	0	10	IT	1	Student Chromebook	5CD9095N5T	Poor/Inoperable
245	AT	0	10	IT	1	Student Chromebook	5CD9095PGK	Poor/Inoperable
246	AT	0	10	IT	1	Student Chromebook	5CD9095PLM	Poor/Inoperable
247	AT	0	10	IT	1	Student Chromebook	5CD9095NGQ	Poor/Inoperable
248	AT	0	10	IT	1	Student Chromebook	5CD9095MSC	Poor/Inoperable
249	AT	0	10	IT	1	Student Chromebook	5CD9095PVR	Poor/Inoperable
250	AT	0	10	IT	1	Student Chromebook	5CD9095PMM	Poor/Inoperable
251	AT	0	10	IT	1	Student Chromebook	5CD9095ND1	Poor/Inoperable
252	AT	0	10	IT	1	Student Chromebook	5CD9095NYQ	Poor/Inoperable
253	AT	0	10	IT	1	Student Chromebook	5CD812410K	Poor/Inoperable
254	AT	0	10	IT	1	Student Chromebook	5CD812423J	Poor/Inoperable
255	AT	0	10	IT	1	Student Chromebook	8CG633483Q	Poor/Inoperable
256	AT	0	10	IT	1	Student Chromebook	8CG63348KR	Poor/Inoperable
257	AT	0	10	IT	1	Student Chromebook	PF2W3K30	Poor/Inoperable
258	AT	0	10	IT	1	Student Chromebook	P209DSHQ	Poor/Inoperable
259	AT	0	10	IT	1	Student Chromebook	PF2WGE1X	Poor/Inoperable
260	AT	0	10	IT	1	Student Chromebook	D8CT9L3	Poor/Inoperable
261	AT	0	10	IT	1	Box 1-Broken CB Parts	N/A	Inoperable
262	AT	0	10	IT	1	Box 2-Broken CB Parts	N/A	Inoperable
263	AT	0	10	IT	1	Box 3-Broken Screens/Batteries	N/A	Inoperable
264	AT	0	10	IT	1	Box 4-Broken CB Parts	N/A	Inoperable
265	AT	0	10	IT	1	Box 5-Old Laptop Chargers Yellow tip	N/A	poor
266	AT	0	10	IT	1	Box 6-Old Laptop Chargers Yellow tip	N/A	poor
267	AT	0	10	IT	1	Box 7-Broken CB Parts	N/A	Inoperable
268	AT	0	10	IT	1	Box 8-Old Cisco Mount	N/A	poor
269	AT	0	10	IT	1	Boom Box	N/A	Inoperable
270	AT	0	10	IT	1	Projector	5900534EM	Inoperable
271	AT	0	10	IT	1	Projector	MTLF050498L	poor
272	AT	0	10	IT	1	Projector	LSZF9Z0705L	poor
273	AT	0	10	IT	1	Projector	LSZF9Z0683L	poor
274	AT	0	10	IT	1	Projector	LSZF9Z0797L	poor
275	AT	0	10	IT	1	VCR	J9SA45865	Inoperable
276	AT	0	10	IT	1	DVD Player	96CM200733	Inoperable
277	AT	0	10	IT	1	DVD Player	210027373	Inoperable
278	AT	0	10	IT	1	DVD/VCR Player	636237	Inoperable
279	AT	0	10	IT	1	Scanner	43946042	Inoperable
280	AT	0	10	IT	1	Power Distro Panel	14323	Inoperable
281	AT	0	10	IT	1	Amp	8B32050069	Inoperable
282	AT	0	10	IT	1	box 9 bad CB Batteries	N/A	Inoperable
283	AT	0	10	IT	1	box 10 Old Laptop Chargers Yellow tip	N/A	poor
284	AT	0	10	IT	1	box 11-Old Laptop Chargers Yellow tip	N/A	poor

Row #	Bldg	Floor	Room	Department	QTY	Description	Serial #	Condition (Good/Fair/Poor/Inoperable)
285	AT	0	10	IT	1	CASSETTE RECORDER	120810646B0	poor
286	AT	0	10	IT	1	CASSETTE RECORDER	130107195B0	poor
287	AT	0	10	IT	1	EasyShare printer dock	KCLEG60110985	poor
288	AT	0	10	IT	1	Digital Camera	KCGFE60213460	poor

11.D. IMRF- Notice of Appointment of Authorized Agent

Notice of Appointment of Authorized IMRF Agent

The Board of Education is required to appoint an Authorized IMRF Agent for DuPage High School District 88.

SUGGESTED MOTION:

Move that the Board of Education appoint Mr. Michael Warren, Assistant Superintendent for Staff Services as the District 88 IMRF authorized agent.

12. Discussion Items

12.A. Review of Board Policies- 1st Read

BOARD POLICY COMMITTEE

Press Issue 122

POLICIES AND DESCRIPTORS

The DuPage High School District 88 Policy Committee reviewed recommended policy updates. Included in the recommended changes are the policy recommendations from PRESS (Policy Reference Education Subscription Service), as well as recommendations from our attorneys, which reflect recent legislative and legal changes. The recommendations range from a simple revision to footnotes to additions and/or deletions of language (words, sentences, paragraphs, and or complete policies). The district also receives recommended changes to administrative procedures or exhibits (which are documents that support the enforcement and implementation of Board Policies and Guide Practice).

In each of the Board Policies that follow, recommended revisions are noted in underline and/or strikeout text and are indicated with a different font color. The suggested changes bring District 88 Board of Education's existing policies into compliance with revised code and new legislation.. Policies approved by the committee will be recommended to the Board of Education.

Draft Updates

II. School Board

2:230 Public Participation at School Board Meetings and Petitions to the Board

The policy, Legal References, Cross References, and footnotes are updated in response to a five-year review.

V. General Personnel

5:70 Religious Holidays

The Legal References and footnotes are updated in response to a five-year review.

5:240 Suspension

The policy and footnotes are updated in response to a five-year review. The policy is updated with minor style changes.

VI. Instruction

6:70 Teaching About Religions

The Legal References and footnotes are updated in response to Mahmoud v. Taylor, addressing opt-out from curriculum based on parent religious objections. The Legal References are also updated with a minor style change. The footnotes are also updated in response to the U.S. Dept. of Education's Guidance on Constitutionally Protected Prayer and Religious Expression in Public Elementary and Secondary Schools (2026), and for continuous improvement.

6:80 Teaching About Controversial Issues

The Legal References, Cross References, and footnotes are updated in response to Mahmoud v. Taylor, addressing opt-out from curriculum based on parent religious objections. The footnotes are also updated in response to Kluge v. Brownsburg Cmty. Sch. Corp., 150 F.4th 792, 813 (7th Cir. 2025), leaving unsettled the issue of whether a district's accommodation of a teacher's religious objection to calling students by their preferred names and pronouns was an undue hardship.

6:190 Extracurricular and Co-Curricular Activities

The policy and footnotes are updated to align with the changes made to 7:330, Student Use of Buildings – Equal Access, and for continuous improvement.

VII. Students

7:130 Student Rights and Responsibilities

The Legal References are updated to include the Equal Access Act, Every Student Succeeds Act, Kennedy v. Bremerton Sch. Dist., and for continuous improvement.

The footnotes are updated in response to:

1. U.S. Dept. of Education Guidance on Constitutionally Protected Prayer and Religious Expression in Public Elementary and Secondary Schools (2026);
2. Kennedy v. Bremerton Sch. Dist., addressing, in part, a student's ability to voluntarily pray alongside a staff member;
3. The Equal Access Act, 20 U.S.C. §4071(a), requiring districts to give certain noncurriculum related student groups access to district facilities for meetings as a condition of federal funding.

VIII. Community Relations

8:70 Accommodating Individuals with Disabilities The policy, Legal References, and footnotes are updated in response to a five-year review.

Review and Monitoring

These policies are unchanged. The footnotes are updated in response to a five-year review.

II. School Board

2:30 School District Elections

III. General School Administration

3:40 Superintendent

3:50 Administrative Personnel Other Than the Superintendent

3:60 Administrative Responsibility of the Building Principal

3:70 Succession of Authority

IV. Operational Services

4:120 Food Services

4:175 Convicted Child Sex Offender; Screening; Notifications

V. General Personnel

5:40 Communicable and Chronic Infectious Disease

5:110 Recognition for Service

5:140 Solicitations By or From Staff

5:185 Family and Medical Leave

VII. Students

7:30 Student Assignment and Intra-District Transfer

7:80 Release Time for Religious Instruction/Observance

7:345 Use of Educational Technologies; Student Data Privacy and Security

VIII. Community Relations

8:100 Relations with Other Organizations and Agencies

Rewritten

VII. Students

7:330 Student Use of Buildings - Equal Access

REWRITTEN. The policy is rewritten for the reasons stated in the Equal Access Act bundle;

Based on feedback from the Ill. Council of School Attorneys, sample policy 7:330, Student Use of Buildings – Equal Access, is rewritten to address the need for more guidance regarding what types of student-led groups are permitted free use of school premises under the Equal Access Act.

The policy is also updated due to recent case law updates, including E.D. by Duell v. Noblesville Sch. Dist., 151 F.4th 907 (7th Cir. 2025). In E.D. the Court upheld a school's suspension of a noncurriculum related student-led group for failure to abide by certain conditions in its policy. Sample exhibit 7:330-E, Application to Establish Noncurriculum Related Student Groups That Are Not School Sponsored and Request for Free Use of School Premises for Meetings, which is renamed, and sample policy 6:190, Extracurricular and Co-Curricular Activities, are also updated to align with the changes to sample policy 7:330.

SECTION 2 - SCHOOL BOARD

2:230 Public Participation at School Board Meetings and Petitions to the Board

For a maximum of 60 minutes during each regular and special open meeting of the **School Board or Board Committee**, any person may comment to or ask questions of the School Board (public participation), subject to the reasonable constraints established and recorded in this policy's **guidelines below**.^{C1} The time limit for public participation at a meeting may be extended upon the majority vote of the Board members at the regular or special meeting. The Board listens to comments or questions during public participation; responses to comments to or questions of the Board are most often managed through policy 3:30, Chain of Command.

To preserve sufficient time for the Board to conduct its business, any person appearing before the Board is expected to follow these guidelines:

1. Address the Board only at the appropriate time as indicated on the agenda and when recognized by the Board President. This includes following the directives of the Board President to maintain order and decorum for all.
2. Sign-in.
3. Identify oneself and be brief. Ordinarily, the time for any one person to address the Board during public participation shall be limited to **threefive** minutes.^{C2} In **unusual extenuating** circumstances, e.g., to accommodate a person's disability or language interpreter, and when an individual has made a request to speak for a longer period of time, the Board President may allow a person to speak for more than **threefive** minutes. If multiple individuals wish to address the Board on the same subject, the group is encouraged to appoint a spokesperson.
4. Observe, when necessary and appropriate, the Board President's authority to:
 - a. Shorten the time for each person to address the Board during public participation to conserve time and give the maximum number of people an opportunity to speak; and/or
 - b. Determine procedural matters regarding public participation not otherwise covered in Board policy.
5. Conduct oneself with respect and civility toward others and otherwise abide by Board policy 8:30, *Visitors to and Conduct on School Property*.

Petitions or written correspondence to the Board shall be presented to the Board in the next regular Board packet.

LEGAL REF.:

[105 ILCS 5/10-6](#) and [5/10-16](#).

[5 ILCS 120/2.06](#), Open Meetings Act.

[I.A. Rana Enterprises, Inc. v. City of Aurora](#), 630 F.Supp.2d 912 (N.D.Ill. 2009).

CROSS REF.: 2:220 (School Board Meeting Procedure), 8:10 (Connection with the Community), 8:30 (Visitors to and Conduct on School Property)

ADOPTED: June 20, 2022

DuPage HSD 88

PRESSPlus Comments

- C1. Updated in response to a five-year review. **Issue 122, June 2026**
- C2. A three-minute time limit is suggested, based on the practice of many boards. Time limits for any one person to address the Board during public participation may be adjusted up, but consult the board attorney before setting time limits below three minutes. Based upon [I.A. Rana Enterprises, Inc. v. City of Aurora](#), 630 F.Supp.2d 912 (N.D.Ill. 2009), many attorneys agree that speaker time limits should be a minimum of three minutes per person, but some public bodies have successfully implemented two minutes per person. **Issue 122, June 2026**

Document Status: Draft Update

General Personnel

5:70 Religious Holidays

The Superintendent shall grant an employee's request for time off to observe a religious holiday if the employee gives at least five days' prior notice and the absence does not cause an undue hardship.

Employees may use earned vacation time or personal leave to make up the absence, provided such time is consistent with the District's operational needs. A per diem deduction may also be requested by the employee.

LEGAL REF.:

[775 ILCS 5/2-101](#) and [5/2-102](#), Ill. Human Rights Act.

775 ILCS 35/155, ^{C1} Religious Freedom Restoration Act.

ADOPTED: June 20, 2022

DuPage HSD 88

PRESSPlus Comments

- C1. Updated in response to a five-year review. School employers may require employees to provide notice of their intention to be absent, but may not require more than five days' notice before being absent for a religious holiday. 775 ILCS 5/2-102(E). A board that wishes to require fewer days' notice may modify the number of days.
Issue 122, June 2026

Document Status: Draft Update

Professional Personnel

5:240 Suspension

Suspension Without Pay

The School Board or Superintendent or designee may suspend a professional employee^{C1} without pay: (1) a professional employee pending a dismissal hearing, or (2) a teacher as a disciplinary measure for up to 30 employment days for misconduct that is detrimental to the School District. A professional employee means a non-administrator employee who holds a professional educator license.

Misconduct that is detrimental to the School District includes:

- Insubordination, including any failure to follow an oral or written directive from a supervisor;
- Violation of Board policy or Administrative Procedure;
- Conduct that disrupts or may disrupt the educational program or process;
- Conduct that violates any State or federal law that relates to the employee's duties; and
- Other sufficient causes.

The Superintendent or designee is authorized to issue a pre-suspension notification to a professional employee. This notification shall include the length and reason for the suspension as well as the deadline for the employee to exercise his or her right to appeal the suspension to the Board or Board-appointed hearing examiner before it is imposed. At the request of the professional employee made within five calendar days of receipt of a pre-suspension notification, the Board or Board-appointed hearing examiner will conduct a pre-suspension hearing. The Board or its designee shall notify the professional employee of the date and time of the hearing. At the pre-suspension hearing, the professional employee or his/her representative may present evidence. If the employee does not appeal the pre-suspension notification, the Superintendent or designee shall report the action to the Board at its next regularly scheduled meeting.

Suspension With Pay

The Board or Superintendent or designee may suspend a professional employee with pay: (1) during an investigation into allegations of disobedience or misconduct whenever the

employee's continued presence in his or her position would not be in the School District's best interests, (2) as a disciplinary measure for misconduct that is detrimental to the School District as defined above, or (3) pending a Board hearing to suspend a professional employee teacher without pay.

The Superintendent shall meet with the employee to present the allegations and give the employee an opportunity to refute the charges. The employee will be told the dates and times the suspension will begin and end.

Employees Under Investigation by Illinois Dept. of Children and Family Services (DCFS)

Upon receipt of a DCFS recommendation that the District remove an employee from his or her position when he or she is the subject of a pending DCFS investigation that relates to his or her employment with the District,^{C2} the Board or Superintendent or designee, in consultation with the Board Attorney, will determine whether to:

1. Let the employee remain in his or her position pending the outcome of the investigation; or
2. Remove the employee as recommended by DCFS, proceeding with:
 - a. A suspension with pay; or
 - b. A suspension without pay.

Repayment of Compensation and Benefits

If a professional employee is suspended with pay, either voluntarily or involuntarily, pending the outcome of a criminal investigation or prosecution, and the employee is later dismissed as a result of his or her criminal conviction, then the employee must repay to the District all compensation and the value of all benefits received by him or her during the suspension. The Superintendent will notify the employee of this requirement when the employee is suspended.

LEGAL REF.:

105 ILCS 5/24-12.

5 ILCS 430/5-60(b), State Officials and Employee Ethics Act.

325 ILCS 5/7.4(c-10), Abused and Neglected Child Reporting Act.

Cleveland Bd. of Educ. v. Loudermill, 470 U.S. 532 (1985).

Barszcz v. Cmty College Dist. No. 504, 400 F.Supp. 675 (N.D. Ill. 1975).

Massie v. East St. Louis Sch. Dist. No.189, 203 Ill.App.3d 965 (5th Dist. 1990).

CROSS REF.: 5:290 (Employment Termination and Suspensions)

ADOPTED: June 20, 2022

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PRESSPlus Comments

C1. Updated in response to a five-year review. **Issue 122, June 2026**

C2. Updated in response to a five-year review. **Issue 122, June 2026**

SECTION 6 - INSTRUCTION

6:70 Teaching About Religions

The School District's curriculum may include the study of religions as they relate to geography, history, culture, and the development of various ethnic groups. The study of religions shall give neither preferential nor derogatory treatment to any single religion, religious belief, or to religion in general. The study of religions shall be treated as an academic subject with no emphasis on the advancement or practice of religion.

LEGAL REF.:

Mahmoud v. Taylor, 606 U.S. 522 (2025).^{C1}

Allegheny County v. ACLU Pittsburgh Chapter, 492 U.S. 573 (1989).

School Dist. of Abington Twp v. Schempp, 374 U.S. 203 (1963).

~~Allegheny County v. ACLU Pittsburgh Chapter, 492 U.S. 573 (1989).~~

CROSS REF.: 6:20 (School Year Calendar and Day), 6:40 (Curriculum Development), 6:60 (Curriculum Content), 6:255 (Assemblies and Ceremonies)

ADOPTED: June 20, 2022

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PRESSPlus Comments

- C1. In Mahmoud v. Taylor, 606 U.S. 522 (2025), the U.S. Supreme Court held that a public school “burdens the religious exercise of parents when it requires them to submit their children to instruction that poses ‘a very real threat of undermining’ the religious beliefs and practices that the parents wish to instill.” Consult the board attorney on questions related to religious opt-outs from curriculum, and see policy 6:260, *Complaints About Curriculum, Instructional Materials, and Programs*. **Issue 122, June 2026**

SECTION 6 - INSTRUCTION

6:80 Teaching About Controversial Issues

The Superintendent shall ensure that all school-sponsored presentations and discussions of controversial or sensitive topics in the instructional program, including those made by guest speakers, are:

- Age-appropriate. Proper decorum, considering the students' ages, should be followed.
- Consistent with the curriculum and serve an educational purpose.
- Informative and present a balanced view.
- Respectful of the rights and opinions of everyone. Emotional criticisms and hurtful sarcasm should be avoided.
- Not tolerant of profanity or slander.

The District specifically reserves its right to stop any school-sponsored activity that it determines violates this policy, is harmful to the District or the students, or violates State or federal law.

Academic Freedom

Please refer to the applicable collective bargaining agreement(s).

LEGAL REF.:

Mahmoud v. Taylor, 606 U.S. 522 (2025).^{C1}

Garcetti v. Ceballos, 547 U.S. 410 (2006).

Mayer v. Monroe Cnty. Cmty. Sch. Corp., 474 F.3d 477 (7th Cir. 2007).

CROSS REF.: 6:40 (Curriculum Development), 6:255 (Assemblies and Ceremonies), 6:260 (Complaints About Curriculum, Instructional Materials, and Programs)

ADOPTED: June 20, 2022

PRESSPlus Comments

- C1. In Mahmoud v. Taylor, 606 U.S. 522 (2025), the U.S. Supreme Court ruled that a district likely violated parents' free exercise rights when it refused to give notice and allow them to opt their elementary-age children out of literacy instruction that involved the use of LGBTQ+-inclusive storybooks. See sample policy 6:260, *Complaints About Curriculum, Instructional Materials, and Programs* at footnote 3, available at PRESS Online by logging in at www.iasb.com. Consult the board attorney regarding curriculum objections. **Issue 122, June 2026**

SECTION 6 - INSTRUCTION

6:190 Extracurricular and Co-Curricular Activities

The Superintendent must approve an activity in order for it to be considered a District-sponsored extracurricular or co-curricular activity, using the following criteria:

1. The activity will contribute to the leadership abilities, social well-being, self-realization, good citizenship, or general growth of student-participants.
2. Fees assessed for students are reasonable and do not exceed the actual cost of operation.
3. The District has sufficient financial resources for the activity.
4. Requests from students.
5. The activity will be supervised by a school-approved sponsor.

Non-school sponsored curriculum related^{C1} student groups or clubs that are not school sponsored are governed by School Board policy, 7:330, *Student Use of Buildings - Equal Access*.

Academic Criteria for Participation

Students must satisfy all academic standards and must comply with the activity's rules and the Student Conduct Code.

Selection of members or participants is at the discretion of the teachers, sponsors, or coaches, provided that the selection criteria conform to the District's policies. Participation in co-curricular activities is dependent upon course selection and successful progress in those courses. To be eligible to represent the school in interscholastic contests, students must be passing 5 academic classes per week during the season and must have passed 5 academic classes the semester prior to participation. Passing work shall be defined as work of such a grade that if on any given date a student would transfer to another school, passing grades for the course would immediately be certified on the student's transcript. Any student who fails to meet the academic criteria stated above will be ineligible for interscholastic competition for the following week beginning Monday through Saturday of that week. Any student ruled ineligible for not meeting the academic criteria stated must be passing 5 academic classes at the end of the ineligible week or the ineligibility will continue for another week.

LEGAL REF.:

[105 ILCS 5/10-20.30](#) and [5/24-24](#).

CROSS REF.: 4:170 (Safety), 7:10 (Equal Educational Opportunities), 7:40 (Nonpublic School Students, Including Parochial and Home-Schooled Students), 7:240 (Conduct Code for Participants in Extracurricular Activities), 7:300 (Extracurricular Athletics), 7:330 (Student Use of Buildings - Equal Access), 8:20 (Community Use of School Facilities)

ADOPTED: June 26, 2023

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PRESSPlus Comments

- C1. Updated to align with the changes made to policy 7:330, *Student Use of Buildings - Equal Access*. **Issue 122, June 2026**

SECTION 7 - STUDENTS

7:130 Student Rights and Responsibilities

All students are entitled to enjoy the rights protected by the [U.S.](#) and [Illinois Constitutions](#) and laws for persons of their age and maturity in a school setting. Students should exercise these rights reasonably and avoid violating the rights of others. Students who violate the rights of others or violate District policies or rules will be subject to disciplinary measures.

Students may, during the school day, during noninstructional time, voluntarily engage in individually or collectively initiated, non-disruptive prayer or religious-based meetings that, consistent with the Free Exercise and Establishment Clauses of the [U.S.](#) and [Illinois Constitutions](#), are not sponsored, promoted, or endorsed in any manner by the school or any school employee. *Noninstructional time* means time set aside by a school before actual classroom instruction begins or after actual classroom instruction ends.

LEGAL REF.:

[20 U.S.C. §4071 et seq.](#), Equal Access Act. ^{C1}

[20 U.S.C. §7904](#), Every Student Succeeds Act.

[Kennedy v. Bremerton Sch. Dist.](#), 597 U.S. 507 (2022). ^{C2}

[Tinker v. Des Moines Indep. Cmty. Sch. Dist.](#), 393 U.S. 503 (1969).

[105 ILCS 20/5](#), Silent Reflection and Student Prayer Act.

CROSS REF.: 7:140 (Search and Seizure), 7:150 (Agency and Law Enforcement Requests), 7:160 (Student Appearance), 7:190 (Student Behavior), 7:330 (Student Use of Buildings - Equal Access)

ADOPTED: August 25, 2025

PRESSPlus Comments

- C1. The Equal Access Act (EAA) requires a secondary school that receives federal funding and allows a *limited open forum* to grant fair opportunity or equal access to students who wish to conduct a meeting within that limited open forum without regard to the religious, political, philosophical, or other content of the speech at such a meeting. A secondary school has a *limited open forum* whenever it “grants an offering to or opportunity for one or more noncurriculum-related student groups to meet on school premises during noninstructional time.” 20 U.S.C. §4071(a). **Issue 122, June 2026**
- C2. Kennedy v. Bremerton Sch. Dist., 597 U.S. 507, 527 (2022) (quoting Tinker at 506, “the First Amendment’s protections extend to both ‘teachers and students,’” found that students were not restricted from voluntarily joining in prayer with a high school football coach on the field after a game). **Issue 122, June 2026**

SECTION 8 - COMMUNITY RELATIONS

8:70 Accommodating Individuals with Disabilities

Individuals with disabilities shall be provided an opportunity to participate in all school-sponsored services, programs, or activities and will not be subject to illegal discrimination. When appropriate, the District may provide to persons with disabilities aids, benefits, or services that are separate or different from, but as effective as, those provided to others.

The District will provide auxiliary aids and services when necessary to afford individuals with disabilities equal opportunity to participate in or enjoy the benefits of a service, program, or activity.

Each service, program, website, or activity operated in existing facilities shall be readily accessible to, and useable by, individuals with disabilities. New construction and alterations to facilities existing before January 26, 1992, will be accessible when viewed in their entirety.

The Superintendent or designee is designated the Title II Coordinator and shall:

1. Oversee the District's compliance efforts and, recommend necessary modifications to the School Board, and maintain the District's final Title II self-evaluation document, update it to the extent necessary, and keep it available for public inspection for at least three years after its completion date.^{C1}
2. Institute plans to make information regarding Title II's protection available to any interested party.

Individuals with disabilities should notify the Superintendent or Building Principal if they have a disability that will require special assistance or services and, if so, what services are required. This notification should occur as far in advance as possible of the school-sponsored function, program, or meeting.

Individuals with disabilities may allege a violation of this policy or federal law by reporting it to the Superintendent or designated Title II Coordinator, or by filing a grievance under Board policy 2:260, the *Uniform Grievance Procedure*.

LEGAL REF.:

Americans with Disabilities Act, 42 U.S.C. §§12101 et seq. and 12131 et seq., Americans with Disabilities Act; 28 C.F.R. Part 35.

Rehabilitation Act of 1973 §104, 29 U.S.C. §794, Rehabilitation Act of 1973 (2006).

105 ILCS 5/10-20.51.

410 ILCS 25/, Environmental Barriers Act.

71 Ill.Admin.Code Part 400, Illinois Accessibility Code.

CROSS REF.: 2:260 (Uniform Grievance Procedure), 4:150 (Facility Management and Building Programs)

ADOPTED: June 26, 2023

DuPage HSD 88

PRESSPlus Comments

C1. Updated in response to a five-year review. **Issue 122, June 2026**

Document Status: Review and Monitoring

SECTION 2 - SCHOOL BOARD

2:30 School District Elections

School District elections are non-partisan, governed by the general election laws of the State, and include the election of School Board members, various public policy propositions, and advisory questions. Board members are elected at the consolidated election held on the first Tuesday in April in odd-numbered years. If, however, that date conflicts with the celebration of Passover, the consolidated election is postponed to the first Tuesday following the last day of Passover. The canvass of votes is conducted by the election authority within 21 days after the election. ^{C1}

The Board, by proper resolution, may cause to be placed on the ballot: (a) public policy referendum according to [Article 28 of the Election Code](#), or (b) advisory questions of public policy according to [Section 9-1.5 of the School Code](#).

The Board Secretary serves as the local election official. He or she receives petitions for the submission of a public question to referenda and forwards them to the proper election officer and otherwise provides information to the community concerning District elections.

LEGAL REF.:

[10 ILCS 5/1-3](#), [5/2A](#), [5/9](#), [5/10-9](#), [5/22-17](#), [5/22-18](#), and [5/28](#).

[105 ILCS 5/9](#).

CROSS REF.: 2:40 (Board Member Qualifications), 2:50 (Board Member Term of Office), 2:210 (Organizational School Board Meeting)

ADOPTED: November 15, 2021

PRESSPlus Comments

- C1. This policy is suggested to be reviewed by the Board. According to policy 2:240, *Board Policy Development*, "[t]he Board will periodically review its policies for relevancy, monitor its policies for effectiveness, and consider whether any modifications are required." IASB suggests that each policy in the Board's policy manual be reviewed at a minimum of every five years. As part of the review, the Board may choose to:
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Issue 122, June 2026

Document Status: Review and Monitoring

SECTION 3 - GENERAL SCHOOL ADMINISTRATION

3:40 Superintendent

Duties and Authority^{C1}

The Superintendent is the District's executive officer and is responsible for the administration and management of the District schools in accordance with School Board policies and directives, and State and federal law. District management duties include, without limitation, preparing, submitting, publishing, and posting reports and notifications as required by State and federal law, including the special reporting responsibilities in policy 5:90, *Abused and Neglected Child Reporting*. The Superintendent is authorized to develop administrative procedures and take other action as needed to implement Board policy and otherwise fulfill his or her responsibilities. The Superintendent may delegate to other District staff members the exercise of any powers and the discharge of any duties imposed upon the Superintendent by Board policies or by Board vote. The delegation of power or duty, however, shall not relieve the Superintendent of responsibility for the action that was delegated.

Qualifications

The Superintendent must be of good character and of unquestionable morals and integrity. The Superintendent shall have the experience and the skills necessary to work effectively with the Board, District employees, students, and the community. The Superintendent must have and maintain a Professional Educator License with a superintendent endorsement issued by the Illinois State Educator Preparation and Licensure Board.

Evaluation

The Board will evaluate, at least annually, the Superintendent's performance and effectiveness, using standards and objectives developed by the Superintendent and Board that are consistent with State law, the Board's policies, and the Superintendent's contract. A specific time should be designated for a formal evaluation session with all Board members present. The evaluation should include a discussion of professional strengths as well as performance areas needing improvement.

The Superintendent shall annually present evidence of professional growth through attendance at educational conferences, in-service training, or similar continuing education pursuits.

Compensation and Benefits

The Board and the Superintendent shall enter into an employment agreement that conforms to Board policy and State law. This contract shall govern the employment relationship between the Board and the Superintendent. The terms of the Superintendent's employment agreement, when in conflict with this policy, will control.

LEGAL REF.:

[105 ILCS 5/10-16.7](#), [5/10-20.47](#), [5/10-21.4](#), [5/10-21.9](#), [5/10-23.8](#), [5/21B-20](#), [5/21B-25](#), [5/24-11](#), and [5/24A-3](#).

[5 ILCS 120/7.3](#), Open Meetings Act.

[23 Ill.Admin.Code §§1.310](#), [1.705](#), and [25.355](#).

CROSS REF: 2:20 (Powers and Duties of the School Board; Indemnification), 2:130 (Board-Superintendent Relationship), 2:240 (Board Policy Development), 3:10 (Goals and Objectives), 4:165 (Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors), 4:175 (Convicted Child Sex Offender; Screening; Notifications), 5:30 (Hiring Process and Criteria), 5:90 (Abused and Neglected Child Reporting), 5:120 (Employee Ethics; Code of Professional Conduct; and Conflict of Interest), 5:150 (Personnel Records), 5:290 (Employment Termination and Suspensions)

ADOPTED: January 10, 2022

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PRESSPlus Comments

C1. This policy is suggested to be reviewed by the Board. According to policy 2:240, *Board Policy Development*, "[t]he Board will periodically review its policies for relevancy, monitor its policies for effectiveness, and consider whether any modifications are required." IASB suggests that each policy in the Board's policy manual be reviewed at a minimum of every five years. As part of the review, the Board may choose to:

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Issue 122, June 2026

Document Status: Review and Monitoring

SECTION 3 - GENERAL SCHOOL ADMINISTRATION

3:50 Administrative Personnel Other Than the Superintendent

Duties and Authority^{C1}

The School Board establishes District administrative and supervisory positions in accordance with the District's needs and State law. This policy applies to all administrators other than the Superintendent, including without limitation, Building Principals. The general duties and authority of each administrative or supervisory position are approved by the Board, upon the Superintendent's recommendation, and contained in the respective position's job description. In the event of a conflict, State law and/or the administrator's employment agreement shall control.

Qualifications

All administrative personnel shall be appropriately licensed and shall meet all applicable requirements contained in State law and Illinois State Board of Education rules.

Evaluation

The Superintendent or designee shall evaluate all administrative personnel and make employment and salary recommendations to the Board.

Administrators shall annually present evidence to the Superintendent of professional growth through attendance at educational conferences, additional schooling, in-service training, and Illinois Administrators' Academy courses, or through other means as approved by the Superintendent.

Administrative Work Year

The work year for administrators shall be the same as the District's fiscal year, July 1 through June 30, unless otherwise stated in the employment agreement. In addition to legal holidays, administrators shall have vacation periods as approved by the Superintendent. All administrators shall be available for work when their services are necessary.

Compensation and Benefits

The Board and each administrator shall enter into an employment agreement that complies with Board policy and State law. The terms of an individual employment contract, when in conflict with this policy, will control.

The Board will consider the Superintendent's recommendations when setting compensation for individual administrators. These recommendations should be presented to the Board no later than the March Board meeting or at such earlier time that will allow the Board to consider contract renewal and nonrenewal issues.

Unless stated otherwise in individual employment contracts, all benefits and leaves of absence available to teaching personnel are available to administrative personnel.

LEGAL REF:

[105 ILCS 5/10-21.4a](#), [5/10-23.8a](#), [5/10-23.8b](#), [5/21B](#), and [5/24A](#).

[23 Ill.Admin.Code §§1.310](#), [1.705](#), and [50.300](#); and [Parts 25](#) and [29](#).

CROSS REF: 3:60 (Administrative Responsibility of the Building Principal), 4:165 (Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors), 4:175 (Convicted Child Sex Offender; Screening; Notifications), 5:30 (Hiring Process and Criteria), 5:90 (Abused and Neglected Child Reporting), 5:120 (Employee Ethics; Code of Professional Conduct; and Conflict of Interest), 5:150 (Personnel Records), 5:250 (Leaves of Absence), 5:290 (Employment Termination and Suspensions)

ADOPTED: January 10, 2022

DuPage HSD 88

PRESSPlus Comments

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Issue 122, June 2026

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SECTION 3 - GENERAL SCHOOL ADMINISTRATION

3:60 Administrative Responsibility of the Building Principal

Duties and Authority^{C1}

The School Board, upon the recommendation of the Superintendent, employs Building Principals as the chief administrators and instructional leaders of their assigned schools, and may employ Assistant Principals. The primary responsibility of a Building Principal is the improvement of instruction. Each Building Principal shall perform all duties as described in State law as well as such other duties as specified in his or her employment agreement or as the Superintendent may assign, that are consistent with the Building Principal's education and training. Each Building Principal and Assistant Principal shall complete State law requirements to be a prequalified evaluator before conducting an evaluation of a teacher or assistant principal.

Evaluation Plan

The Superintendent or designee shall implement an evaluation plan for Principals and Assistant Principals that complies with [Section 24A-15](#) of the School Code and relevant Illinois State Board of Education rules. Using that plan, the Superintendent or designee shall evaluate each Building Principal and Assistant Principal. The Superintendent or designee may conduct additional evaluations.

Qualifications and Other Terms and Conditions of Employment

Qualifications and other terms and conditions of employment are found in Board policy 3:50, *Administrative Personnel Other Than the Superintendent*.

LEGAL REF.:

[105 ILCS 5/2-3.53a](#), [5/10-20.14](#), [5/10-21.4a](#), [5/10-23.8a](#), [5/10-23.8b](#), and [5/24A-15](#).

[10 ILCS 5/4-6.2](#), Election Code.

[105 ILCS 127/](#), School Reporting of Drug Violations Act.

[23 Ill.Admin.Code Parts 35](#) and [50](#), Subpart D.

CROSS REF.: 3:50 (Administrative Personnel Other Than the Superintendent), 4:165 (Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors), 4:175 (Convicted Child Sex Offender; Screening; Notifications), 5:90 (Abused and Neglected Child Reporting), 5:120 (Employee Ethics; Code of Professional Conduct; and Conflict of Interest), 5:150 (Personnel Records), 5:250 (Leaves of Absence), 5:290 (Employment Termination and Suspensions)

ADOPTED: January 10, 2022

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Issue 122, June 2026

Document Status: Review and Monitoring

SECTION 3 - GENERAL SCHOOL ADMINISTRATION

3:70 Succession of Authority

If the Superintendent, Building Principal, or other administrator is temporarily unavailable, the succession of authority and responsibility of the respective office shall follow a succession plan, developed by the Superintendent and submitted to the School Board. ^{C1}

CROSS REF.: 1:20 (District Organization, Operations, and Cooperative Agreements), 3:30 (Chain of Command)

ADOPTED: June 20, 2022

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PRESSPlus Comments

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Issue 122, June 2026

Document Status: Review and Monitoring

SECTION 4 - OPERATIONAL SERVICES

4:120 Food Services

Good nutrition shall be promoted in the District's meal programs and in other food and beverages that are sold to students during the school day. The Superintendent shall manage a food service program that complies with this policy and is in alignment with School Board policy 6:50, *School Wellness*.^{C1}

Food or beverage items sold to students as part of a reimbursable meal under federal law must follow the nutrition standards specified in the U.S. Dept. of Agriculture rules that implement the National School Lunch and Child Nutrition Acts. Schools being reimbursed for meals under these laws are *participating schools*.

The food service program in participating schools shall comply with the nutrition standards specified in the U.S. Dept. of Agriculture's *Smart Snacks rules* when it offers competitive foods to students on the school campus during the school day. *Competitive foods* are all food and beverages that are offered by any person, organization or entity for sale to students on the school campus during the school day that are not reimbursed under programs authorized by federal law. The food service programs in participating schools shall also comply with any applicable mandates in the Illinois State Board of Education's School Food Service rules implementing these federal laws and the Ill. School Breakfast and Lunch Program Act.

All revenue from the sale of any food or beverages sold in competition with the School Breakfast Program or National School Lunch Program to students in food service areas during the meal period shall accrue to the nonprofit school lunch program account.

LEGAL REF.:

Russell B. National School Lunch Act, [42 U.S.C. §1751](#) *et seq.*

Child Nutrition Act of 1966, [42 U.S.C. §1771](#) *et seq.*

[7 C.F.R. Parts 210](#) (National School Lunch Program) and [220](#) (School Breakfast Program).

[105 ILCS 125/](#), School Breakfast and Lunch Program Act.

[23 Ill.Admin.Code Part 305](#), School Food Service.

CROSS REF.: 4:130 (Free and Reduced-Price Food Services), 6:50 (School Wellness)

ADOPTED: November 15, 2021

DuPage HSD 88

PRESSPlus Comments

- C1. This policy is suggested to be reviewed by the Board. According to policy 2:240, *Board Policy Development*, "[t]he Board will periodically review its policies for relevancy, monitor its policies for effectiveness, and consider whether any modifications are required." IASB suggests that each policy in the Board's policy manual be reviewed at a minimum of every five years. As part of the review, the Board may choose to:
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Issue 122, June 2026

Document Status: Review and Monitoring

SECTION 4 - OPERATIONAL SERVICES

4:175 Convicted Child Sex Offender; Screening; Notifications

Persons Prohibited on School Property without Prior Permission^{C1}

State law prohibits a child sex offender from being present on school property or loitering within 500 feet of school property when persons under the age of 18 are present, unless the offender meets either of the following two exceptions:

1. The offender is a parent/guardian of a student attending the school and has notified the Building Principal of his or her presence at the school for the purpose of: (i) attending a conference with school personnel to discuss the progress of his or her child academically or socially, (ii) participating in child review conferences in which evaluation and placement decisions may be made with respect to his or her child regarding special education services, or (iii) attending conferences to discuss other student issues concerning his or her child such as retention and promotion; or
2. The offender received permission to be present from the School Board, Superintendent, or Superintendent's designee. If permission is granted, the Superintendent or Board President shall provide the details of the offender's upcoming visit to the Building Principal.

In all cases, the Superintendent or designee shall supervise a child sex offender whenever the offender is in a child's vicinity. If a student is a sex offender, the Superintendent or designee shall develop guidelines for managing his or her presence in school.

Screening

The Superintendent or designee shall perform fingerprint-based criminal history records information checks and/or screenings required by State law or Board policy for employees; student teachers; students doing field or clinical experience other than student teaching; contractors' employees who have direct, daily contact with one or more children; and resource persons and volunteers. The Board President shall ensure that these checks are completed for the Superintendent. He or she shall take appropriate action based on the result of any criminal background check and/or screen.

Notification to Parents/Guardians

The Superintendent shall develop procedures for the distribution and use of information from law enforcement officials under the Sex Offender Community Notification Law and the Murderer and Violent Offender Against Youth Community Notification Law. The Superintendent or designee shall serve as the District contact person for purposes of these laws. The Superintendent and Building Principal shall manage a process for schools to notify the parents/guardians during school registration that information about sex offenders is available to the public as provided in the Sex Offender Community Notification Law. This notification must occur during school registration and at other times as the Superintendent or Building Principal determines advisable.

LEGAL REF.:

[20 U.S.C. §7926](#), Elementary and Secondary Education Act.

[20 ILCS 2635/](#), Uniform Conviction Information Act.

[720 ILCS 5/11-9.3](#), Criminal Code of 2012.

[730 ILCS 152/](#), Sex Offender Community Notification Law.

[730 ILCS 154/75-105](#), Murderer and Violent Offender Against Youth Community Notification Law.

CROSS REF.: 2:110 (Qualifications, Term, and Duties of Board Officers), 3:40 (Superintendent), 3:50 (Administrative Personnel Other Than the Superintendent), 3:60 (Administrative Responsibility of the Building Principal), 4:165 (Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors), 5:30 (Hiring Process and Criteria), 5:260 (Student Teachers), 6:250 (Community Resource Persons and Volunteers), 8:30 (Visitors to and Conduct on School Property), 8:100 (Relations with Other Organizations and Agencies)

ADOPTED: January 10, 2022

DuPage HSD 88

PRESSPlus Comments

- C1. This policy is suggested to be reviewed by the Board. According to policy 2:240, *Board Policy Development*, "[t]he Board will periodically review its policies for relevancy, monitor its policies for effectiveness, and consider whether any modifications are required." IASB suggests that each policy in the Board's policy manual be reviewed at a minimum of every five years. As part of the review, the Board may choose to:
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Issue 122, June 2026

Document Status: Review and Monitoring

General Personnel

5:40 Communicable and Chronic Infectious Disease

The Superintendent or designee shall develop and implement procedures for managing known or suspected cases of a communicable and chronic infectious disease involving District employees that are consistent with State and federal law, Illinois Department of Public Health rules, and School Board policies.^{C1}

An employee with a communicable or chronic infectious disease will be permitted to retain his or her position whenever, after reasonable accommodations and without undue hardship, there is no substantial risk of transmission of the disease to others, provided an employee is able to continue to perform the position's essential functions. An employee with a communicable and chronic infectious disease remains subject to the Board's employment policies including sick and/or other leave, physical examinations, temporary and permanent disability, and termination.

LEGAL REF.:

[42 U.S.C. §12101 et seq.](#), Americans With Disabilities Act, amended by the Americans with Disabilities Act Amendments Act (ADAAA), [Pub. L. 110-325](#); [29 C.F.R. §1630.1 et seq.](#)

[29 U.S.C. §791](#), Rehabilitation Act of 1973; [34 C.F.R. §104.1 et seq.](#)

[105 ILCS 5/24-5](#).

[20 ILCS 2305/6](#), Department of Public Health Act.

[820 ILCS 40/](#), Personnel Record Review Act.

[77 Ill.Admin.Code Part 690](#), Control of Communicable Diseases.

CROSS REF.: 2:150 (Committees), 4:180 (Pandemic Preparedness; Management; and Recovery), 5:30 (Hiring Process and Criteria), 5:180 (Temporary Illness or Temporary Incapacity)

ADOPTED: June 10, 2024

PRESSPlus Comments

- C1. This policy is suggested to be reviewed by the Board. According to policy 2:240, *Board Policy Development*, "[t]he Board will periodically review its policies for relevancy, monitor its policies for effectiveness, and consider whether any modifications are required." IASB suggests that each policy in the Board's policy manual be reviewed at a minimum of every five years. As part of the review, the Board may choose to:
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Issue 122, June 2026

Document Status: Review and Monitoring

General Personnel

5:110 Recognition for Service

The School Board will periodically recognize those District employees who contribute significantly to the educational programs and welfare of the students. ^{C1}

ADOPTED: June 20, 2022

DuPage HSD 88

PRESSPlus Comments

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Issue 122, June 2026

Document Status: Review and Monitoring

General Personnel

5:140 Solicitations By or From Staff

District employees shall not solicit donations or sales, nor shall they be solicited for donations or sales, on school grounds without prior approval from the Superintendent/designee.^{C1}

CROSS REF.: 8:90 (Parent Organizations and Booster Clubs)

ADOPTED: June 20, 2022

DuPage HSD 88

PRESSPlus Comments

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Issue 122, June 2026

Document Status: Review and Monitoring

General Personnel

5:185 Family and Medical Leave

Please refer to the applicable collective bargaining agreement(s).^{C1}

For employees not covered by a current applicable bargaining agreement:

Leave Description

An eligible employee may use unpaid family and medical leave (FMLA leave), guaranteed by the federal Family and Medical Leave Act. The U.S. Department of Labor's rules (federal rules) implementing FMLA, as they may be amended from time to time, control FMLA leave.

An eligible employee may take FMLA leave for up to a combined total of 12 weeks of any fixed 12-month leave year, beginning July 1 and ending June 30 of the next year.

During a single 12-month period, an eligible employee's FMLA leave entitlement may be extended to a total of 26 weeks of unpaid leave to care for a covered service member (defined in the federal rules) with a serious injury or illness. The "single 12-month period" is measured forward from the date the employee's first FMLA leave to care for the covered service member begins.

While FMLA leave is normally unpaid, the District will substitute an employee's accrued compensatory time-off and/or paid leave for unpaid FMLA leave, provided such leave is available for use in accordance with Board policies and rules. In addition, all policies and rules regarding the use of paid leave apply when paid leave is substituted for unpaid FMLA leave. Any substitution of paid leave for unpaid FMLA leave will count against the employee's FMLA leave entitlement. Use of FMLA leave shall not preclude the use of other applicable unpaid leave that will extend the employee's leave beyond 12 weeks, provided that the use of FMLA leave shall not serve to extend such other unpaid leave. Any full workweek period during which the employee would not have been required to work, including summer break, winter break and spring break, is not counted against the employee's FMLA leave entitlement.

FMLA leave is available in one or more of the following instances:

1. The birth and first-year care of a son or daughter.
2. The adoption or foster placement of a son or daughter, including absences from work that are necessary for the adoption or foster care to proceed and expiring at the end of the 12-month period beginning on the placement date.
3. The serious health condition of an employee's spouse, child, or parent.
4. The employee's own serious health condition that makes the employee unable to perform the functions of his or her job.
5. The existence of a qualifying exigency arising out of the fact that the employee's spouse, child, or parent is a military member on covered active duty or has been notified of an impending call or order to active duty, as provided by federal rules.
6. To care for the employee's spouse, child, parent, or next of kin who is a covered servicemember with a serious injury or illness, as provided by federal rules.

If spouses are employed by the District, they may together take only 12-weeks for FMLA leaves when the reason for the leave is 1 or 2, above, or to care for a parent with a serious health condition, or a combined total of 26 weeks for item 6 above.

An employee may be permitted to work on an intermittent or reduced-leave schedule in accordance with federal rules.

Eligibility

To be eligible for FMLA leave, an employee must be employed at a worksite where at least 50 employees are employed within 75 miles. In addition, one of the following provisions must describe the employee:

1. The employee has been employed by the District for at least 12 months and has been employed for at least 1,000 hours of service during the 12-month period immediately before the beginning of the leave. The 12 months an employee must have been employed by the District need not be consecutive. However, the District will not consider any period of previous employment that occurred more than seven years before the date of the most recent hiring, except when the service break is due to fulfillment of a covered service obligation under the employee's Uniformed Services Employment and Reemployment Rights Act (USERRA), [38 U.S.C. 4301](#), *et seq.*, or when a written agreement exists concerning the District's intention to rehire the employee.
2. The employee is a full-time classroom teacher.

Requesting Leave

If the need for the FMLA leave is foreseeable, an employee must provide the Superintendent or designee with at least 30 days' advance notice before the leave is to begin. If 30 days' advance notice is not practicable, the notice must be given as soon as practicable. The employee shall make a reasonable effort to schedule a planned medical treatment so as not to disrupt the District's operations, subject to the approval of the health care provider administering the treatment. The employee shall provide at least verbal notice sufficient to make the Superintendent or designee aware that he or she needs FMLA leave, and the anticipated timing and duration of the leave. Failure to give the required notice for a foreseeable leave may result in a delay in granting the requested leave until at least 30 days after the date the employee provides notice.

Certification

Within 15 calendar days after the Superintendent or designee makes a request for certification for a FMLA leave, an employee must provide one of the following:

1. When the leave is to care for the employee's covered family member with a serious health condition, the employee must provide a complete and sufficient certificate signed by the family member's health care provider.
2. When the leave is due to the employee's own serious health condition, the employee must provide a complete and sufficient certificate signed by the employee's health care provider.
3. When the leave is to care for a covered servicemember with a serious illness or injury, the employee must provide a complete and sufficient certificate signed by an authorized health care provider for the covered servicemember.
4. When the leave is because of a qualified exigency, the employee must provide:
(a) a copy of the covered military member's active duty orders or other documentation issued by the military indicating that the military member is on active duty or call to active duty status, and the dates of the covered military member's active duty service, and (b) a statement or description, signed by the employee, of appropriate facts regarding the qualifying exigency for which FMLA leave is requested.

The District may require an employee to obtain a second and third opinion at its expense when it has reason to doubt the validity of a medical certification.

The District may require recertification at reasonable intervals, but not more often than once every 30 days. Regardless of the length of time since the last request, the District may request recertification when the, (1) employee requests a leave extension, (2) circumstances described by the original certification change significantly, or (3) District

receives information that casts doubt upon the continuing validity of the original certification. Recertification is at the employee's expense and must be provided to the District within 15 calendar days after the request. The District may request recertification every six months in connection with any absence by an employee needing an intermittent or reduced schedule leave for conditions with a duration in excess of six months.

Failure to furnish a complete and sufficient certification on forms provided by the District may result in a denial of the leave request.

Continuation of Health Benefits

During FMLA leave, employees are entitled to continuation of health benefits that would have been provided if they were working. Any share of health plan premiums being paid by the employee before taking the leave, must continue to be paid by the employee during the FMLA leave. A District's obligation to maintain health insurance coverage ceases if an employee's premium payment is more than 30 days late and the District notifies the employee at least 15 days before coverage will cease.

Changed Circumstances and Intent to Return

An employee must provide the Superintendent or designee reasonable notice of changed circumstances (i.e., within two business days if the changed circumstances are foreseeable) that will alter the duration of the FMLA leave. The Superintendent or designee, taking into consideration all of the relevant facts and circumstances related to an individual's leave situation, may ask an employee who has been on FMLA leave for eight consecutive weeks whether he or she intends to return to work.

Return to Work

If returning from FMLA leave occasioned by the employee's own serious health condition, the employee is required to obtain and present certification from the employee's health care provider that he or she is able to resume work.

An employee returning from FMLA leave will be given an equivalent position to his or her position before the leave, subject to: (1) permissible limitations the District may impose as provided in the FMLA or implementing regulations, and (2) the District's reassignment policies and practices.

Classroom teachers may be required to wait to return to work until the next semester in certain situations as provided by the FMLA regulations.

Implementation

The Superintendent or designee shall ensure that: (1) all required notices and responses to leave requests are provided to employees in accordance with the FMLA; and (2) this policy is implemented in accordance with the FMLA. In the event of a conflict between the policy and the FMLA or its regulations, the latter shall control. The terms used in this policy shall be defined as in the FMLA regulations.

LEGAL REF.:

[29 U.S.C. §2601](#) *et seq.*, Family and Medical Leave Act; [29 C.F.R. Part 825](#).

[105 ILCS 5/24-6.4](#).

CROSS REF.: 5:180 (Temporary Illness or Temporary Incapacity), 5:250 (Leaves of Absence), 5:310 (Compensatory Time-Off), 5:330 (Sick Days, Vacation, Holidays, and Leaves)

ADOPTED: January 10, 2022

DuPage HSD 88

PRESSPlus Comments

C1. This policy is suggested to be reviewed by the Board. According to policy 2:240, *Board Policy Development*, "[t]he Board will periodically review its policies for relevancy, monitor its policies for effectiveness, and consider whether any modifications are required." IASB suggests that each policy in the Board's policy manual be reviewed at a minimum of every five years. As part of the review, the Board may choose to:

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Issue 122, June 2026

Document Status: Review and Monitoring

SECTION 7 - STUDENTS

7:30 Student Assignment and Intra-District Transfer

Attendance Areas^{C1}

The School District is divided into school attendance areas. The Superintendent will:

1. Review the boundary lines annually and recommend to the School Board any changes or revisions for existing units; or
2. Create new units using a lens that considers preventing segregation and the elimination of separating students in the District's schools because of color, race, or nationality.

The Superintendent or designee shall maintain a map of the District showing current school attendance areas. All records pertaining to the creation, alteration, or revision of attendance units are open to the public. Students living in a given school attendance area will be assigned to that school. Homeless children shall be assigned according to policy 6:140, *Education of Homeless Children*.

Class Assignments

The Superintendent or designee shall assign students to classes.

LEGAL REF.:

[105 ILCS 5/10-21.3](#), [5/10-21.3a](#), and [5/10-22.5](#).

CROSS REF.: 4:170 (Safety), 6:30 (Organization of Instruction), 6:140 (Education of Homeless Children)

ADOPTED: January 10, 2022

DuPage HSD 88

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Issue 122, June 2026

Document Status: Review and Monitoring

SECTION 7 - STUDENTS

7:80 Release Time for Religious Instruction/Observance

A student shall be released from school, as an excused absence, because of religious reasons, including to observe a religious holiday, for religious instruction, or because the student's religion forbids secular activity on a particular day(s) or time of day. The student's parent/guardian must give written notice to the Building Principal at least five calendar days before the student's anticipated absence(s).^{C1}

The Superintendent or designee shall develop and distribute to teachers appropriate procedures regarding student absences for religious reasons, including how teachers are notified of a student's impending absence, and the State law requirement that teachers provide the student with an equivalent opportunity to make up any examination, study, or work requirement.

LEGAL REF.:

[105 ILCS 5/26-1](#) and [5/26-2b](#).

[775 ILCS 35/](#), Religious Freedom Restoration Act.

CROSS REF.: 7:70 (Attendance and Truancy)

ADOPTED: January 10, 2022

DuPage HSD 88

PRESSPlus Comments

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Issue 122, June 2026

Document Status: Review and Monitoring

SECTION 7 - STUDENTS

7:345 Use of Educational Technologies; Student Data Privacy and Security

Educational technologies used in the District shall further the objectives of the District's educational program, as set forth in Board policy 6:10, *Educational Philosophy and Objectives*, align with the curriculum criteria in policy 6:40, *Curriculum Development*, and/or support efficient District operations. The Superintendent shall ensure that the use of educational technologies in the District meets the above criteria.^{C1}

The District and/or vendors under its control may need to collect and maintain data that personally identifies students in order to use certain educational technologies for the benefit of student learning or District operations.

Federal and State law govern the protection of student data, including school student records and/or *covered information*. The sale, rental, lease, or trading of any school student records or covered information by the District is prohibited. Protecting such information is important for legal compliance, District operations, and maintaining the trust of District stakeholders, including parents, students and staff.

Definitions

Covered information means personally identifiable information (PII) or information linked to PII in any media or format that is not publicly available and is any of the following: (1) created by or provided to an operator by a student or the student's parent/guardian in the course of the student's or parent/guardian's use of the operator's site, service or application; (2) created by or provided to an operator by an employee or agent of the District; or (3) gathered by an operator through the operation of its site, service, or application.

Operators are entities (such as educational technology vendors) that operate Internet websites, online services, online applications, or mobile applications that are designed, marketed, and primarily used for K-12 school purposes.

Breach means the unauthorized acquisition of computerized data that compromises the security, confidentiality or integrity of covered information maintained by an operator or the District.

Operator Contracts

The Superintendent or designee designates which District employees are authorized to enter into written agreements with operators for those contracts that do not require separate Board approval. Contracts between the Board and operators shall be entered into in accordance with State law and Board policy 4:60, *Purchases and Contracts*, and shall include any specific provisions required by State law.

Security Standards

The Superintendent or designee shall ensure the District implements and maintains reasonable security procedures and practices that otherwise meet or exceed industry standards designed to protect covered information from unauthorized access, destruction, use, modification, or disclosure. In the event the District receives notice from an operator of a breach or has determined a breach has occurred, the Superintendent or designee shall also ensure that the District provides any breach notifications required by State law.

LEGAL REF.:

[20 U.S.C. §1232g](#), Family and Educational Rights and Privacy Act; [34 C.F.R. Part 99](#).

[105 ILCS 10/](#), Ill. School Student Records Act.

[105 ILCS 85/](#), Student Online Personal Protection Act.

[23 Ill. Admin. Code Part 380](#).

CROSS REF.: 4:15 (Identity Protection), 4:60 (Purchases and Contracts), 6:235 (Access to Electronic Networks), 7:340 (Student Records)

ADOPTED: January 10, 2022

DuPage HSD 88

PRESSPlus Comments

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Issue 122, June 2026

Document Status: Review and Monitoring

SECTION 8 - COMMUNITY RELATIONS

8:100 Relations with Other Organizations and Agencies

The District shall cooperate with other organizations and agencies, including but not limited to: ^{C1}

- County Health Department
- Law enforcement agencies
- Fire authorities
- Planning authorities
- Zoning authorities
- Illinois Emergency Management Agency (IEMA), local organizations for civil defense, and other appropriate disaster relief organizations concerned with civil defense
- Other school districts

CROSS REF.: 1:20 (District Organization, Operations, and Cooperative Agreements), 4:170 (Safety), 4:180 (Pandemic Preparedness; Management; and Recovery), 5:90 (Abused and Neglected Child Reporting), 7:150 (Agency and Law Enforcement Requests)

ADOPTED: November 15, 2021

DuPage HSD 88

PRESSPlus Comments

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Issue 122, June 2026

SECTION 7 - STUDENTS

7:330 Student Use of Buildings - Equal Access

For purposes of this Board policy, the District has established a *limited open forum* for high school students enrolled in the District.^{C1} Each District high school shall offer an opportunity for student-led *noncurriculum related student groups* to meet on school premises during *noninstructional time*. Noncurriculum related student groups are those student groups, clubs, or organizations that do not directly relate to the curriculum. For purposes of this Board policy, a *non-school sponsored* noncurriculum related student group is a noncurriculum related student group that is student led.

A student group or club is *school sponsored* if the District approves the student group or club to have a paid adult sponsor to promote, participate, and/or lead its activities. However, assigning a teacher, administrator, or other school employee to supervise a meeting for custodial purposes, allowing groups to promote meetings, and providing access to resources as determined by the District do not constitute sponsorship of the student group or club, nor does it constitute the District's endorsement or agreement with the activity or the speech of the students who participate in the activity.

Extracurricular and co-curricular student groups or clubs that are school sponsored are governed by Board policy 6:190, *Extracurricular and Co-Curricular Activities*.

Student groups or clubs directed and controlled by non-school persons are governed by Board policy 8:20, *Community Use of School Facilities*.

Student-led noncurriculum related student groups or clubs that are not school sponsored are granted free use of school premises and/or access to school resources for a meeting or series of meetings under the following conditions:

1. The meeting is held during those noninstructional times identified by the Superintendent or designee for noncurriculum related student groups, clubs, or organizations to meet. *Noninstructional time* means time set aside by the school before actual classroom instruction begins or after actual classroom instruction ends.
2. All noncurriculum related student groups that are not school sponsored receive substantially the same treatment.^{C2}
3. The student group or club and the meeting are student-initiated, meaning that the

request is made by a student, and the group or club is led by a student.^{C3}

4. Student attendance at the meeting is voluntary.
5. The school and school employees will not promote, lead, participate in, or otherwise sponsor the meeting.
6. School employees are present at religious meetings only in a nonparticipatory capacity.
7. The meeting and/or any activities engaged in by the student group or club do not materially or substantially interfere with the orderly conduct of educational activities.
8. Non-school persons do not direct, conduct, control, or regularly attend the meetings.^{C4}
9. The school retains its authority to maintain order and discipline.
10. A school staff member is present in a supervisory capacity.
11. The Superintendent or designee approves the use of school premises and/or access to school resources for a meeting or series of meetings.
12. The school requires neutral content generally limited to club/group name, meeting time(s), and location(s) as well as the approval of the Building Principal or designee for all advertisements, wall postings, or flyers.^{C5}

The Superintendent or designee shall develop administrative procedures to implement this policy.

LEGAL REF.:

20 U.S.C. §4071 et seq., Equal Access Act.

Bd. of Ed. of Westside Community Sch. Dist. v. Mergens, 496 U.S. 226 (1990).

E.D. by Duell v. Noblesville Sch. Dist., 151 F.4th 907 (7th Cir. 2025).

Gernetzke v. Kenosha Unified Sch. Dist. No. 1, 274 F.3d 464 (7th Cir. 2001), *cert. denied*, 535 U.S. 1017.

CROSS REF.: 6:190 (Extracurricular and Co-Curricular Activities), 7:10 (Equal Educational Opportunities), 8:20 (Community Use of School Facilities), 8:25 (Advertising and Distributing Materials in Schools Provided by Non-School Related Entities)

PRESSPlus Comments

- C1. This policy is rewritten based on feedback from the Ill. Council of School Attorneys to address the need for more guidance regarding what types of student-led groups are permitted free use of school premises under the Equal Access Act. Under the EAA, if a district with secondary school(s) has established a limited open forum, it is unlawful to deny equal access or a fair opportunity to, or discriminate against, any students who wish to conduct a *meeting* within that limited open forum on the basis of the religious, political, philosophical, or other content of the speech at such meetings. The term *meeting* under the EAA includes those activities of student groups which are permitted under a school's limited open forum and are not directly related to the school curriculum. This prohibition and definition under the EAA are the basis for the term of art *noncurriculum related student group*. See 20 U.S.C. §§4071(a) and 4072(3).

The policy is also updated due to recent case law updates, including E.D. by Duell v. Noblesville Sch. Dist., 151 F.4th 907 (7th Cir. 2025).

For more information, see the PRESS sample policy's footnotes, available at PRESS Online by logging in at www.iasb.com **Issue 122, June 2026**

- C2. See also U.S. Dept. of Education *Guidance on Constitutionally Protected Prayer and Religious Expression in Public Elementary and Secondary Schools* (2026), available at: www.ed.gov/media/document/2026-guidance-constitutionally-protected-prayer-and-religious-expression-public-elementary-and-secondary-schools-113182.pdf. **Issue 122, June 2026**

- C3. In E.D., the Court found no violation of the EAA where a school official decided to suspend a student anti-abortion club based on evidence that the club was partially run by the student's parent, and the student failed to follow the school's content-neutral flyer rules by including political messages. **Issue 122, June 2026**

- C4. Bd. of Ed. of Westside Community Sch. Dist. v. Mergens, 496 U.S. 226, 236 (1990). **Issue 122, June 2026**

- C5. The content-neutral restrictions contained in this item were upheld in E.D. The Court found, "[t]he District could reasonably conclude that covering its walls with warring political messages would undermine that order and divert attention from the business of learning."

This condition's application should be consistent with a board's adopted language in policy 8:25, *Advertising and Distributing Materials in Schools Provided by Non-School Related Entities*. **Issue 122, June 2026**

12.A.1) Draft Updates: 2:230, 5:70, 5:240, 6:70, 6:80, 6:190, 7:130, 8:70

12.A.2) Review and Monitoring: 2:30, 3:40, 3:50, 3:60, 3:70, 4:120, 4:175, 5:40, 5:110, 5:140, 5:185, 7:30, 7:80, 7:345, 8:100

12.A.3) Updated Board Policies- Rewritten: 7:330

13. Information (No discussion)

13.A. Freedom of Information Request

FOIA Requests

On August 26, 2026 DuPage High School District 88 received a request via email from Marlon Anderson for the following information through the Freedom of Information Act (FOIA):

→ *Scope of Request:*

Pursuant to the Illinois Freedom of Information Act, 5 ILCS 140, I request copies of the following public records of DuPage High School District 88:

- ❖ *All board agenda items, minutes, bid notices, bid tabulations, vendor quotations, award recommendations and purchase orders relating to school bus or activity bus acquisition, lease or replacement, 2016 through 2026*
- ❖ *The current pupil transportation contract and the name of the provider, with rate schedule, term and any renewal options*
- ❖ *A current inventory of any district-owned or district-leased vehicles used to transport students (year, make, model, capacity)*
- ❖ *Any executed purchase or lease agreements, and related board award memoranda, for school buses or other pupil-transportation vehicles within the same period*

The district's response was sent to Mr. Marlon Anderson at manderson@midwestbussales.com on September 18, 2026.

On September 16, 2026 DuPage High School District 88 received a request via email from Justin Wenig for the following information through the Freedom of Information Act (FOIA):

→ *Scope of Request:*

Pursuant to the Illinois Freedom of Information Act (5 ILCS 140/1 et seq.), I am requesting existing electronic records maintained by Dupage High School District 88 reflecting payment records for all vendor entities (companies, organizations, contractors, and other non-person payees) from January 1, 2026 to current date, including at minimum:

- ❖ *Purchase date*
- ❖ *Vendor name*
- ❖ *Line-item description*
- ❖ *Line-item amount*

The district's response was sent to Mr. Justin Wenig at justin@starbridgefoiainsight.com on September 18, 2026.

On September 21, 2026 DuPage High School District 88 received a request via email from Catarina Mascarenhas for the following information through the Freedom of Information Act (FOIA):

→ *Scope of Request:*

We seek the following existing records concerning the administration of the Freedom of Information Act, created or received between January 1, 2024 and the date of this request:

- ❖ *Documents showing compensation and payments made to the FOIA Officer;*
- ❖ *Documents showing any payments made related to legislation and/or lobbying related to FOIA;*
- ❖ *Documents showing any correspondence, communications, and/or coordination between the Public Body and any third party related to the Public Body's FOIA Policies;*
- ❖ *Documents showing any correspondence, communications, and/or coordination between the Public Body and any third party related to any FOIA lobbying activities.*

Please furnish the records in the electronic format requested where feasible.

The district's response was sent to Ms. Catarina Mascarenhas at foia@prairiestatewire.com on September 22, 2026.

13.B. Credit Card Summary

CREDIT CARD PAYMENT SUMMARY

The attached usage report details the credit card transactions for the month of August. Total activity for the month is \$24,922.02.

This information is provided as outlined in Board, Policy – 4:55

DuPage High School District 88 Credit Card Usage Report

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.

Purchase documentation must be attached to this form when submitted.

[illegible]**TOTAL**

\$9,645.34

Dea Davis

Signature

Date _____

9/15/2026

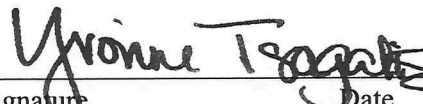
DuPage High School District 88 Credit Card Usage Report

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.
Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	Budget Account (ASN) to be charged
C.Merino/Y.Tsagalis	Portillo's Hot Dogs	Lunch for New Teacher meeting	8/3/26	\$347.66	53740-40
C.Cyperski	Quest External Subscriptions	3 month subscription	8/7/26	\$75.00	55030
J Bramlett	PainLine	Pro Painting Rack	8/28/2026	\$695.00	46670
Y. Tsagalis	ReMarkable	Remarkable subscription	8/18/26	\$3.99	55030
L. Obrutz/A/Lenaghan	Webstaurant Store	Materials for CTE	8/27/2026	\$1,194.54	38778-90 \$737.28 47540-40 \$457.26

TOTAL

\$2,316.19


 Signature _____ Date 9/10/24

DuPage High School District 88 Credit Card Usage Report

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.

Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	Budget Account (ASN) to be charged
E. Craig/ L.Ortiz	Icelasndair	student trip down payment	8/11/2026	\$2,700.00	4073P
E. Craig/ L.Ortiz	TFD Supplies	student headphones	8/13/2026	\$330.00	47140
E. Craig/ L.Ortiz	IAASE	Workshop	8/19/2026	\$150.00	4713AA
E. Craig/ L.Ortiz	TFD Supplies	student headphones	8/28/2026	\$110.00	47140

TOTAL

\$3,290.00

9/8/26

Signature

Date

DuPage High School District 88 Credit Card Usage Report

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.
Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	Budget Account (ASN) to be charged
C. Syperski	Amazon	Web Support Services	8/1/2026	\$10.06	55030
R. Domeracki	Scribe	Procedure Software	8/7/2026	\$780.00	52330
S. Nitka	Sam's Club	Transition Supplies	8/14/2026	\$575.52	47140
S. Nitka	Sam's Club	Transition Supplies	8/21/2026	\$156.42	47140
V. Humphrey	Olive Garden	PBIS Parent Dinner	8/20/2026	\$2,419.99	44540
S. Nitka	Sam's Club	Transition Supplies	8/24/2026	\$248.08	47140
T. Manka	Dileo's	B&G Appreciation 1st Shift	8/25/2026	\$465.40	23340
T. Manka	Dileo's	B&G Appreciation 2nd/3rd Shift	8/25/2026	\$737.10	23340

TOTAL

\$5,392.57


 Signature

9/10/26
 Date

DuPage High School District 88 Credit Card Usage Report

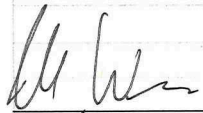
To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.

Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	Budget Account (ASN) to be charged
V.NOYOLA/M.WARREN	IASPA	HR ESSENTIAL CONF. REGISTRATI	8/25/2026	\$550.00	54740

TOTAL

\$550.00



Signature

9/24/26

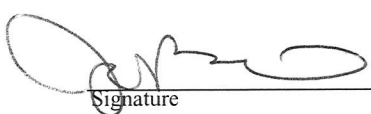
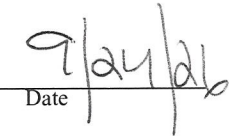
Date

**DuPage High School District 88 Credit Card Usage Report
Aug-26**

Purchaser	Date Purchased	Vendor	Purchase Description	Purchase Amount	Budget Account (ASN) to be charged
Cindy Petrbok/Jean Barbanente	7-25-26	ISTOCKPHOTO	Images	\$99.00	41340
Cindy Petrbok/Jean Barbanente	8-3-26	Sam's Club	Supplies	\$210.05	53740
Cindy Petrbok/Jean Barbanente	8-4-26	Sam's Club	BOE mtg	\$19.98	40740
Cindy Petrbok/Jean Barbanente	8-5-26	Whole Foods	Community Breakfast	\$152.03	52140
Cindy Petrbok/Jean Barbanente	8-6-26	Walmart	Supplies	\$14.32	53740
Cindy Petrbok/Jean Barbanente	8-7-26	Pete's Market	Inst. Day	\$30.00	54740
Cindy Petrbok/Jean Barbanente	8-7-26	Serino's	Inst. Day	\$30.00	54740
Cindy Petrbok/Jean Barbanente	8-7-26	Anyway's	Inst. Day	\$40.00	54740
Cindy Petrbok/Jean Barbanente	8-7-26	Elio	Inst. Day	\$40.00	54740
Cindy Petrbok/Jean Barbanente	8-7-26	Sam's Club	Supplies	\$359.04	53740
Cindy Petrbok/Jean Barbanente	8-11-26	CVS	Inst. Day	\$150.00	54740
Cindy Petrbok/Jean Barbanente	8-11-26	Walgreens	Inst. Day	\$180.00	54740
Cindy Petrbok/Jean Barbanente	8-10-26	Sam's Club	Open House Events	\$232.36	4073N
Cindy Petrbok/Jean Barbanente	8-13-26	Walgreens	Poster	\$52.28	4073N
Cindy Petrbok/Jean Barbanente	8-13-26	Walgreens	Poster	\$88.28	4073N
Cindy Petrbok/Jean Barbanente	8-13-26	GoDaddy	Under Dispute	\$110.38	---
Cindy Petrbok/Jean Barbanente	8-13-26	Sam's Club	Open House Events	\$49.96	4073N
Cindy Petrbok/Jean Barbanente	8-17-26	Sam's Club	Open House Events	\$209.45	4073N
Cindy Petrbok/Jean Barbanente	8-18-26	4Imprint	Event Supplies	\$1,241.07	4073N
Cindy Petrbok/Jean Barbanente	8-23-26	Villa Park Chamber	Business event	\$35.00	4073P
Cindy Petrbok/Jean Barbanente	8-23-26	Villa Park Chamber	Business event	\$60.00	4073P
Cindy Petrbok/Jean Barbanente	8-23-26	Villa Park Chamber	Business event	\$60.00	4073P
Cindy Petrbok/Jean Barbanente	8-25-26	Michael's	Parade supplies	\$32.20	4073N
Cindy Petrbok/Jean Barbanente	8-26-26	Sam's Club	Supplies	\$232.52	4073N

TOTAL

\$3,727.92

Signature

Date

13.C. Salary Compensation Reports

13.C.1) Teacher/Admin Salary Report

ADMINISTRATOR & TEACHER SALARY REPORT

Public Act 96-0266, requires every school district in Illinois to report the base salary and benefits of the district superintendent and all administrators and teachers employed by the school district. The salary and benefits data reported will include payments made for all duties performed as a school district employee during school year 2025-26, on all forms of compensation received by an individual. The law requires each school district to post its Administrator & Teacher Salary Report on its website. The law further requires that the Administrator & Teacher Salary Report be presented at a Board of Education meeting and submitted to the Illinois State Board of Education.

EIS Administrator and Teacher Salary and Benefits Report - School Year 2026

9/21/2026 10:06 am

DuPage HSD 88 2 Friendship Plz, Addison, IL 60101 190220880160000

Selection Criteria: (Employer) Employees = All

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
AHUAD, XAVIER JORDAN	200-Teacher	\$64,418.39	1.00	0	15	\$0.00	\$0.00	\$0.00	\$9,205.09
ALLENSPACH, LESLIE C	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,197.02
ALMANZA FERNANDEZ, LUCY M	203-English as a Second Language Teacher	\$118,204.63	1.00	0	15	\$0.00	\$0.00	\$0.00	\$23,331.24
ANDERSON, ASHLEY	200-Teacher	\$96,071.25	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,448.87
ANDREWS, JACK M	103-Principal	\$180,005.61	1.00	17	15	\$0.00	\$0.00	\$11,455.47	\$37,892.19
ANGLE, JEFFREY	200-Teacher	\$102,068.76	1.00	0	15	\$0.00	\$0.00	\$0.00	\$2,756.35
ANTONIO, JOCELYN	200-Teacher	\$77,338.53	1.00	0	15	\$0.00	\$0.00	\$0.00	\$12,666.34
ARIANO, DANIELA M	201-Reading Teacher	\$147,599.43	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,119.44
ARTMAN, TERRY L	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,194.51
AYALA, HUMBERTO	107-General Administrator or General Supervisor	\$146,799.60	1.00	17	15	\$0.00	\$0.00	\$14,630.24	\$37,744.50
BANNON, DANIEL B	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,408.78
BANSBACH, JENNA	200-Teacher	\$57,896.06	0.63	0	10	\$0.00	\$0.00	\$0.00	\$6,208.64
BARBANENTE, JEAN N	100-District Superintendent	\$287,566.58	1.00	25	19	\$0.00	\$0.00	\$28,440.72	\$41,150.40
BARNEY, MARY	200-Teacher	\$169,396.05	1.00	0	15	\$0.00	\$0.00	\$0.00	\$2,456.20
BAUERS, MATTHEW	200-Teacher	\$150,774.01	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,050.86
BAZANT, CHRISTOPHER	200-Teacher	\$130,150.17	1.00	0	15	\$0.00	\$0.00	\$0.00	\$24,176.13
BAZON, RYAN J	200-Teacher	\$146,348.58	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,661.47
BECERRA, JEANNETTE	200-Teacher	\$126,960.52	1.00	0	15	\$0.00	\$0.00	\$0.00	\$10,480.56
BELKNAP, STEVEN	200-Teacher	\$80,179.01	1.00	0	15	\$0.00	\$0.00	\$0.00	\$27,192.13
BELTRANO, ANTHONY V	250-Special Education Teacher	\$107,572.46	1.00	0	15	\$0.00	\$0.00	\$0.00	\$27,828.46
BENDICSEN, THOMAS B	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$14,695.07
BENNETT, BRIAN	611-Resource Teacher Other	\$68,633.73	1.00	0	15	\$0.00	\$0.00	\$0.00	\$10,718.88
BLAIR, BRETT A	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$12,033.74
BOBEK, JAN	200-Teacher	\$126,460.19	1.00	0	15	\$0.00	\$0.00	\$0.00	\$24,132.64
BOLDEN, MICHAEL	101-Assistant/Associate District Superintendent	\$196,096.97	1.00	15	19	\$0.00	\$0.00	\$19,394.15	\$38,871.60
BOLSINGER, JAMES P	250-Special Education Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,293.36
BONK, KIRA	200-Teacher	\$113,826.68	1.00	0	15	\$0.00	\$0.00	\$0.00	\$11,262.80
BRAMLETT, JOSHUA DUWAYNE	208-Career and Technical Educator (CTE)	\$58,689.50	1.00	0	15	\$0.00	\$0.00	\$0.00	\$20,304.78
Brennan, Lucas	200-Teacher	\$71,441.88	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,035.84
BRIDGES, STEVEN R	200-Teacher	\$146,630.03	1.00	0	19	\$0.00	\$0.00	\$0.00	\$26,621.65

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
BROWN, AMY LORRAINE	200-Teacher	\$94,938.95	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,611.50
BRUNS, STEPHEN M	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$10,525.14
BRUNTON, GLENN ROBERT	124-Dean of Students Admin (admin endorsement held)	\$110,074.15	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,094.11
BRYERS, JUSTINE	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,040.24
BUCK, MARGARET R	250-Special Education Teacher	\$70,297.35	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,012.82
BUDLER, ROBERT J	200-Teacher	\$151,399.43	1.00	0	19	\$0.00	\$0.00	\$0.00	\$19,771.46
BUGAJSKY, JASON M	200-Teacher	\$147,599.43	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,615.23
BUGAJSKY, LINDSAY M	200-Teacher	\$146,348.58	1.00	0	19	\$0.00	\$0.00	\$0.00	\$19,551.81
BURNS, JENNIFER L	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$12,043.63
BURNS, MICHAEL J	611-Resource Teacher Other	\$130,838.14	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,853.61
CALANDRA, CHRISTINE M	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$13,735.44
CALO, LAURA	200-Teacher	\$144,472.32	1.00	0	19	\$0.00	\$0.00	\$0.00	\$27,895.63
CARRANZA HEGNER, ITZEL	200-Teacher	\$146,974.01	1.00	0	19	\$0.00	\$0.00	\$0.00	\$10,301.04
CASTRO, PEDRO	104-Assistant Principal	\$150,000.00	1.00	17	15	\$0.00	\$0.00	\$14,949.24	\$33,163.98
CESCOLINI-BOYER, LEVONNE M	200-Teacher	\$190,562.78	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,258.60
CHANG, JUSTIN J	200-Teacher	\$80,222.80	1.00	0	15	\$0.00	\$0.00	\$0.00	\$8,991.18
CHELMECKI, BRIAN	200-Teacher	\$146,974.01	1.00	0	15	\$0.00	\$0.00	\$0.00	\$20,724.10
CLAPPER, MATTHEW P	200-Teacher	\$147,599.43	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,894.69
CLARK, JESSICA	200-Teacher	\$143,846.90	1.00	0	15	\$0.00	\$0.00	\$0.00	\$2,443.94
COCHRAN, DENISE MARIE	250-Special Education Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,092.80
COCHRAN, MATTHEW W	250-Special Education Teacher	\$154,479.06	1.00	0	19	\$0.00	\$0.00	\$0.00	\$12,915.56
COERPER, KRISTIAN	200-Teacher	\$115,079.19	1.00	0	15	\$0.00	\$0.00	\$0.00	\$27,562.37
COLETTA, ANDRIANI P	200-Teacher	\$146,348.58	1.00	0	19	\$0.00	\$0.00	\$0.00	\$27,959.12
COLLERAN, BRIDGET	208-Career and Technical Educator (CTE)	\$96,274.05	1.00	0	15	\$0.00	\$0.00	\$0.00	\$9,888.10
COLLINGS, BRANDON S	250-Special Education Teacher	\$146,974.01	1.00	0	19	\$0.00	\$0.00	\$0.00	\$17,834.45
Corona, Jennifer	200-Teacher	\$67,311.90	1.00	0	15	\$0.00	\$0.00	\$0.00	\$10,788.94
CRAIG, ERICA	101-Assistant/Associate District Superintendent	\$174,860.25	1.00	17	19	\$0.00	\$0.00	\$17,293.93	\$38,353.68
CRONE, FREDERICK A	250-Special Education Teacher	\$90,435.92	1.00	0	15	\$0.00	\$0.00	\$0.00	\$27,212.21
DALY, ROBERT	250-Special Education Teacher	\$153,913.03	1.00	0	19	\$0.00	\$0.00	\$0.00	\$0.00
DE LA TORRE, LILIA	200-Teacher	\$122,582.57	1.00	0	15	\$0.00	\$0.00	\$0.00	\$23,787.94
DELACRUZ, EDUARDO	200-Teacher	\$143,846.90	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,382.92
DIAZ, YUDANY LIZBETH	200-Teacher	\$62,542.13	1.00	0	15	\$0.00	\$0.00	\$0.00	\$8,432.01
DINI, RYAN	200-Teacher	\$145,097.74	1.00	0	19	\$0.00	\$0.00	\$0.00	\$18,183.32
DOMERACKI, RYAN	114-Chief School Business Official	\$196,156.80	1.00	17	15	\$0.00	\$0.00	\$11,455.47	\$33,441.19
DONALDSON, BRAD	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,651.94
DORADO, EDGAR	200-Teacher	\$104,463.49	1.00	0	15	\$0.00	\$0.00	\$0.00	\$10,196.65
DORO, MARY E	250-Special Education Teacher	\$100,710.82	1.00	0	15	\$0.00	\$0.00	\$0.00	\$10,003.38
DOWNER, KELLY	250-Special Education Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$13,740.32

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
DUNK, CHRISTOPHER D	200-Teacher	\$144,472.32	1.00	0	15	\$0.00	\$0.00	\$0.00	\$24,460.66
DZIEKANSKI, JENNA	201-Reading Teacher	\$145,097.74	1.00	0	19	\$0.00	\$0.00	\$0.00	\$18,014.86
ENNIS, STEPHANIE E	200-Teacher	\$147,599.43	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,105.30
EPPLER, JOHN K	200-Teacher	\$198,568.28	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,856.66
ERWIN, CAROLYN P	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,296.75
FENSKE, BENJAMIN D	200-Teacher	\$162,315.86	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,656.40
FERNANDEZ, DANIEL	200-Teacher	\$67,717.74	0.64	0	15	\$0.00	\$0.00	\$0.00	\$9,988.10
FERNANDEZ, DANIEL	202-Bilingual Education Teacher	\$38,091.23	0.36	0	15	\$0.00	\$0.00	\$0.00	\$0.00
FERRARO, AMY E	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$14,016.78
FLIEGEL, DANIEL A	200-Teacher	\$167,654.11	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,249.44
FOSTER, HILARY A	201-Reading Teacher	\$110,449.40	1.00	0	15	\$0.00	\$0.00	\$0.00	\$27,420.81
FOSTER, JULIE A	200-Teacher	\$143,772.35	1.00	0	19	\$0.00	\$0.00	\$0.00	\$13,135.44
FOUSER, JOHN R	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,352.91
FRAZIER, LYNN	200-Teacher	\$113,826.68	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,637.42
FULTON, GABRIELLE M	250-Special Education Teacher	\$97,847.17	1.00	0	15	\$0.00	\$0.00	\$0.00	\$2,663.83
GALFI, MICHAEL DAVID	200-Teacher	\$146,348.58	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,315.46
GARCIA, DAVID	200-Teacher	\$147,599.43	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,181.46
GARCIA, LAURA	200-Teacher	\$118,204.63	0.82	0	19	\$0.00	\$0.00	\$0.00	\$2,986.08
GARCIA, SHANNON	200-Teacher	\$83,055.95	1.00	0	15	\$0.00	\$0.00	\$0.00	\$27,190.56
GEBHART, ANTHONY	200-Teacher	\$113,826.68	1.00	0	15	\$0.00	\$0.00	\$0.00	\$3,442.69
GIERTZ, SHANNON	200-Teacher	\$176,331.25	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,516.01
GLAMOCLIA, NATASA	200-Teacher	\$22,742.59	0.36	0	5	\$0.00	\$0.00	\$0.00	\$378.35
GONZALEZ, ANTONIO	200-Teacher	\$75,123.26	0.90	0	15	\$0.00	\$0.00	\$0.00	\$12,979.36
GONZALEZ, ANTONIO	202-Bilingual Education Teacher	\$8,347.03	0.10	0	15	\$0.00	\$0.00	\$0.00	\$0.00
GOUMAA, FAYZA HELMY MOHAMED	200-Teacher	\$39,930.49	0.36	0	15	\$0.00	\$0.00	\$0.00	\$1,643.26
GOURLEY, JAMIE M	104-Assistant Principal	\$157,776.66	1.00	17	19	\$0.00	\$0.00	\$15,604.31	\$37,984.80
GRADY, KARI	250-Special Education Teacher	\$65,183.00	1.00	0	15	\$0.00	\$0.00	\$0.00	\$20,944.24
GRICE, CHRISTOPHER A	250-Special Education Teacher	\$147,255.46	1.00	0	19	\$0.00	\$0.00	\$0.00	\$27,098.80
GROBSTEIN, SCOTT J	200-Teacher	\$147,130.37	1.00	0	19	\$0.00	\$0.00	\$0.00	\$3,418.77
GROSSART, ANDREA M	200-Teacher	\$146,348.58	1.00	0	19	\$0.00	\$0.00	\$0.00	\$27,977.44
HANEY, KALLIE M	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,122.59
HARRIS, DEVON	250-Special Education Teacher	\$121,832.07	1.00	0	15	\$0.00	\$0.00	\$0.00	\$17,424.57
HARTMAN, JACQUELINE L	200-Teacher	\$68,233.46	1.00	0	15	\$0.00	\$0.00	\$0.00	\$9,359.70
HAUSSMANN, MICHAEL C	200-Teacher	\$173,970.36	1.00	0	19	\$0.00	\$0.00	\$0.00	\$23,502.00
HAY, DANIEL J	200-Teacher	\$11,371.30	0.18	0	15	\$0.00	\$0.00	\$0.00	\$9,933.17
HEGNER, JUSTIN W	200-Teacher	\$146,974.01	1.00	0	19	\$0.00	\$0.00	\$0.00	\$17,094.56
HELTON, JOSEPH S	104-Assistant Principal	\$135,318.00	1.00	17	15	\$0.00	\$0.00	\$11,455.47	\$37,259.28
HENEGHAN, RITA	611-Resource Teacher Other	\$160,036.81	1.00	0	19	\$0.00	\$0.00	\$0.00	\$12,393.20

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
HERNANDEZ GRANADOS, MONCERAT	200-Teacher	\$64,418.39	1.00	0	15	\$0.00	\$0.00	\$0.00	\$10,637.01
HERNANDEZ, BELFORD	200-Teacher	\$97,565.72	1.00	0	15	\$0.00	\$0.00	\$0.00	\$23,573.52
HERNANDEZ, JOSE	200-Teacher	\$120,005.84	0.82	0	19	\$0.00	\$0.00	\$0.00	\$22,333.44
HERNANDEZ, JOSE	202-Bilingual Education Teacher	\$26,342.74	0.18	0	19	\$0.00	\$0.00	\$0.00	\$0.00
HILARIO, JESSICA D	200-Teacher	\$77,176.99	1.00	0	15	\$0.00	\$0.00	\$0.00	\$7,701.43
HILDRETH, NICHOLAS A	250-Special Education Teacher	\$134,934.66	1.00	0	15	\$0.00	\$0.00	\$0.00	\$28,426.39
HOLLOWAY, FRANCESCA NOELLE	200-Teacher	\$76,634.94	1.00	0	15	\$0.00	\$0.00	\$0.00	\$12,794.43
HUBNER, THOMAS A	200-Teacher	\$163,639.14	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,569.60
HUERTA, JANIN PAOLA	202-Bilingual Education Teacher	\$126,960.52	1.00	0	15	\$0.00	\$0.00	\$0.00	\$27,966.81
Humphrey, Valarie A	107-General Administrator or General Supervisor	\$135,066.25	0.50	17	15	\$0.00	\$0.00	\$13,358.16	\$16,906.56
HUTCHINSON, ELIZABETH R	200-Teacher	\$98,066.06	1.00	0	15	\$0.00	\$0.00	\$0.00	\$23,310.61
INZINGA, KATIE	200-Teacher	\$126,960.52	1.00	0	15	\$0.00	\$0.00	\$0.00	\$27,861.04
JACKSON, AARON W	200-Teacher	\$148,254.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$26,058.23
JIMENEZ, IVAN DE JESUS	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$10,319.20
JOHNSON, JULIE M	611-Resource Teacher Other	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,231.89
JOHNSON, MARISOL M	201-Reading Teacher	\$114,577.18	1.00	0	15	\$0.00	\$0.00	\$0.00	\$26,331.85
JOINER, ZACHARY F	200-Teacher	\$80,053.93	1.00	0	15	\$0.00	\$0.00	\$0.00	\$4,537.22
JONES, MICHAEL	250-Special Education Teacher	\$126,960.52	1.00	0	15	\$0.00	\$0.00	\$0.00	\$11,815.89
JURKUS, ALEXA RAE	200-Teacher	\$45,951.15	0.27	0	15	\$0.00	\$0.00	\$0.00	\$1,448.06
JUVAN, ISABEL M	200-Teacher	\$68,296.01	0.97						
KALIC, MARINA	250-Special Education Teacher	\$122,864.02	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,830.66
KANE, COLLEEN M	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$14,557.63
KAROS, RACHEL	200-Teacher	\$126,835.44	1.00	0	19	\$0.00	\$0.00	\$0.00	\$13,665.07
KEDVESH, JAMES J	200-Teacher	\$147,599.43	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,338.65
KENNEDY, MICHAEL C	200-Teacher	\$86,245.60	1.00	0	15	\$0.00	\$0.00	\$0.00	\$13,105.18
KENNEDY, MICHAEL D	250-Special Education Teacher	\$147,599.43	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,340.45
KING, MEGAN HAZEL	200-Teacher	\$76,307.95	1.00	0	15	\$0.00	\$0.00	\$0.00	\$15,376.11
KLIMEK, KARINA	124-Dean of Students Admin (admin endorsement held)	\$115,327.69	1.00	0	15	\$0.00	\$0.00	\$0.00	\$13,264.84
KOWALSKI, JENNIFER	208-Career and Technical Educator (CTE)	\$118,204.63	1.00	0	15	\$0.00	\$0.00	\$0.00	\$13,939.12
KRAUSE, DANIEL D	103-Principal	\$242,106.69	1.00	15	19	\$0.00	\$0.00	\$23,944.56	\$35,983.84
LANG, ANTHONY KAMERON	200-Teacher	\$5,778.83	0.05	0	11	\$0.00	\$0.00	\$0.00	\$0.00
LENAGHAN, AARON	107-General Administrator or General Supervisor	\$142,560.42	1.00	15	15	\$0.00	\$0.00	\$14,099.28	\$37,613.76
LIPOWSKI, KATHERINE	203-English as a Second Language Teacher	\$146,974.01	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,123.66
LIPUMA, JILLIAN GRACE	200-Teacher	\$32,131.22	0.49	0	15	\$0.00	\$0.00	\$0.00	\$512.47
LOPEZ, LAURA	200-Teacher	\$134,653.21	1.00	0	15	\$0.00	\$0.00	\$0.00	\$27,877.05
LORENZO PAULINO, HIRIAGNNY AMELIS	200-Teacher	\$11,712.42	0.18	0	15	\$0.00	\$0.00	\$0.00	\$0.00
LOUIS, MARIA N	200-Teacher	\$6,112.12	0.15	0	15	\$0.00	\$0.00	\$0.00	\$0.00

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
LU, ANNA K	200-Teacher	\$138,704.49	1.00	0	19	\$0.00	\$0.00	\$0.00	\$27,782.59
LYONS, BRENDAN	200-Teacher	\$151,633.40	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,223.91
MAGNAVITE, LAURA A	200-Teacher	\$156,201.54	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,264.88
MAGUIRE, BRETT	200-Teacher	\$147,599.43	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,133.28
MAHER, BENJAMIN	200-Teacher	\$98,222.41	0.82	0	15	\$0.00	\$0.00	\$0.00	\$21,927.91
MAHONEY, JOSEPH T	200-Teacher	\$151,633.40	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,021.15
MANLEY, RACHAEL A	200-Teacher	\$66,294.66	0.92	0	15	\$0.00	\$0.00	\$0.00	\$10,779.91
MAROTTA, MICHAEL	250-Special Education Teacher	\$113,826.68	1.00	0	15	\$0.00	\$0.00	\$0.00	\$24,108.65
MARSTON, KEITH	200-Teacher	\$147,599.43	1.00	0	15	\$0.00	\$0.00	\$0.00	\$3,663.48
MARTINEZ, DMITRI L	200-Teacher	\$104,445.37	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,627.97
MARTINEZ, KAREN	201-Reading Teacher	\$114,577.18	1.00	0	15	\$0.00	\$0.00	\$0.00	\$27,600.20
MARTINEZ, VANESSA	200-Teacher	\$82,033.86	1.00	0	15	\$0.00	\$0.00	\$0.00	\$10,141.07
MARZEC, LIJA	200-Teacher	\$144,472.32	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,115.07
MARZULLO, THERESA	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,311.55
MCKENNA, LIAM	200-Teacher	\$101,318.25	1.00	0	15	\$0.00	\$0.00	\$0.00	\$27,268.70
MCSWEENEY, ANNA LOUISE	124-Dean of Students Admin (admin endorsement held)	\$155,729.91	1.00	0	19	\$0.00	\$0.00	\$0.00	\$4,053.41
MEDINA, ANTHONY	200-Teacher	\$94,250.99	1.00	0	15	\$0.00	\$0.00	\$0.00	\$13,161.70
MILLER, ALEXANDRA A	200-Teacher	\$93,750.65	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,443.33
MILLER, DONALD S	200-Teacher	\$137,592.69	1.00	0	19	\$0.00	\$0.00	\$0.00	\$25,908.41
MILLER, SABRINA	200-Teacher	\$144,472.32	1.00	0	19	\$0.00	\$0.00	\$0.00	\$0.00
MILLER, TERRENCE	250-Special Education Teacher	\$86,683.39	1.00	0	15	\$0.00	\$0.00	\$0.00	\$13,258.67
MIR, JUVERIYA	200-Teacher	\$107,572.46	1.00	0	15	\$0.00	\$0.00	\$0.00	\$2,945.59
MITCHELL, ANDREW S	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,165.52
MOLINA, MIGUEL	200-Teacher	\$146,974.01	1.00	0	19	\$0.00	\$0.00	\$0.00	\$23,085.02
MONTANO, SIDNEY	250-Special Education Teacher	\$83,055.95	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,774.56
MONTGOMERY, PETER J	200-Teacher	\$183,843.93	1.00	0	19	\$0.00	\$0.00	\$0.00	\$11,667.60
MORALES, MELISSA J	250-Special Education Teacher	\$144,472.32	1.00	0	15	\$0.00	\$0.00	\$0.00	\$13,923.08
MORRIS, RACHEL	611-Resource Teacher Other	\$130,150.17	1.00	0	19	\$0.00	\$0.00	\$0.00	\$27,808.57
MURPHY, JESSICA	611-Resource Teacher Other	\$150,726.53	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,585.80
MURPHY, TARA	200-Teacher	\$118,980.15	0.82	0	19	\$0.00	\$0.00	\$0.00	\$14,096.79
MURPHY, TARA	203-English as a Second Language Teacher	\$26,117.59	0.18	0	19	\$0.00	\$0.00	\$0.00	\$0.00
NEFF, BIANCA MAY	200-Teacher	\$67,693.20	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,103.96
NELLESSEN, JEFFREY	200-Teacher	\$118,892.59	1.00	0	15	\$0.00	\$0.00	\$0.00	\$28,166.43
NELSON, STEVEN D	200-Teacher	\$163,339.26	1.00	0	19	\$0.00	\$0.00	\$0.00	\$23,318.88
NEVAREZ, IRIDIA	107-General Administrator or General Supervisor	\$149,640.66	1.00	17	19	\$0.00	\$0.00	\$0.00	\$44,338.14
NITKA, STEPHANIE	250-Special Education Teacher	\$161,527.56	1.00	0	15	\$0.00	\$0.00	\$0.00	\$19,203.90
NOLAN, STACI E	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,437.81
NORBERG, ERIC J	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$27,026.88

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
NOWAK, AMY LYNNE	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,174.16
NUNEZ, SERGIO	200-Teacher	\$168,287.96	1.00	0	19	\$0.00	\$0.00	\$0.00	\$23,419.68
OCAMPO, YARAZET	202-Bilingual Education Teacher	\$94,250.99	1.00	0	15	\$0.00	\$0.00	\$0.00	\$18,244.57
OCHOA, CYNTHIA	200-Teacher	\$70,148.81	1.00	0	15	\$0.00	\$0.00	\$0.00	\$9,195.97
OLSON, KIRSTEN ANN	200-Teacher	\$191,338.84	1.00	0	19	\$0.00	\$0.00	\$0.00	\$10,944.48
OLSON, MARK A	200-Teacher	\$145,723.16	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,095.70
ORTIZ, RICHARD	200-Teacher	\$106,571.79	1.00	0	15	\$0.00	\$0.00	\$0.00	\$13,450.74
PAPPAS, PAULINA	208-Career and Technical Educator (CTE)	\$74,930.97	1.00	0	15	\$0.00	\$0.00	\$0.00	\$12,723.44
PARPET, PAUL F	250-Special Education Teacher	\$148,224.85	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,400.40
PENNELLA, ANTHONY	250-Special Education Teacher	\$98,066.06	1.00	0	15	\$0.00	\$0.00	\$0.00	\$23,703.71
PEREZ, MARIA R	250-Special Education Teacher	\$84,067.05	1.00	0	15	\$0.00	\$0.00	\$0.00	\$9,241.67
PERKINS, CHRISTOPHER	250-Special Education Teacher	\$102,068.76	1.00	0	15	\$0.00	\$0.00	\$0.00	\$13,211.16
PERONTO, RYAN	200-Teacher	\$91,905.00	1.00	0	15	\$0.00	\$0.00	\$0.00	\$21,631.07
PESCHKE, AMY E	611-Resource Teacher Other	\$122,582.57	1.00	0	15	\$0.00	\$0.00	\$0.00	\$13,743.60
PHILLIPS, MICHAEL A	250-Special Education Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,039.12
PHILLIPS, SARA K	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$13,737.88
PINGEL, NICHOLAS	200-Teacher	\$120,768.15	1.00	0	15	\$0.00	\$0.00	\$0.00	\$27,792.86
PORTER, MARGARET	250-Special Education Teacher	\$129,462.21	1.00	0	19	\$0.00	\$0.00	\$0.00	\$27,712.70
PUCCINI, STACEY	250-Special Education Teacher	\$122,582.57	1.00	0	15	\$0.00	\$0.00	\$0.00	\$21,652.83
PULIA, BRANKICA	200-Teacher	\$114,577.18	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,727.94
QUINN, KEVIN	200-Teacher	\$124,696.50	1.00	0	15	\$0.00	\$0.00	\$0.00	\$23,749.48
Raethz, Kristin K	200-Teacher	\$98,316.23	1.00	0	15	\$0.00	\$0.00	\$0.00	\$21,408.00
RAMIREZ, DALILA I	250-Special Education Teacher	\$97,847.17	1.00	0	15	\$0.00	\$0.00	\$0.00	\$13,309.80
RAMON, MARIA	200-Teacher	\$159,293.23	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,128.24
RANA, JULIE ANDERSEN	200-Teacher	\$126,960.46	1.00	0	15	\$0.00	\$0.00	\$0.00	\$11,427.13
RASHID, SUAAD	200-Teacher	\$64,418.39	1.00	0	15	\$0.00	\$0.00	\$0.00	\$12,526.30
RASSO, JULIE M	200-Teacher	\$160,863.44	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,150.81
RENDAK, ALLAN E	200-Teacher	\$105,821.28	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,793.10
ROBLES, AMANDA N	200-Teacher	\$113,826.68	1.00	0	15	\$0.00	\$0.00	\$0.00	\$23,812.09
RODRIGUEZ, EVELINA	126-Dean of Students Teacher no admin endorsement)	\$125,709.67	1.00	0	15	\$0.00	\$0.00	\$0.00	\$2,465.70
Rodriguez, Osvaldo	200-Teacher	\$77,114.45	1.00	0	15	\$0.00	\$0.00	\$0.00	\$2,130.25
ROGERS, REBECCA ANN	200-Teacher	\$66,560.46	1.00	0	15	\$0.00	\$0.00	\$0.00	\$12,496.52
ROHLFING, AMANDA F	200-Teacher	\$40,908.20	0.55	0	7	\$0.00	\$0.00	\$0.00	\$593.20
ROSENGRANT, MICHAEL A	200-Teacher	\$77,552.24	1.00	0	15	\$0.00	\$0.00	\$0.00	\$13,966.66
ROSS, MALCOLM	124-Dean of Students Admin (admin endorsement held)	\$110,511.95	1.00	0	15	\$0.00	\$0.00	\$0.00	\$9,993.84
RUSH, GRACE ELIABETH	200-Teacher	\$67,279.75	1.00	0	15	\$0.00	\$0.00	\$0.00	\$13,308.16
SALERNO, MOLLY A	200-Teacher	\$38,412.20	0.54	0	15	\$0.00	\$0.00	\$0.00	\$10,689.45
SANCHES, GRISELDA	202-Bilingual Education Teacher	\$86,245.60	1.00	0	15	\$0.00	\$0.00	\$0.00	\$8,076.66

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
SANTINI, KEITH A	200-Teacher	\$144,589.32	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,351.60
SCHADER, ROBERT J	611-Resource Teacher Other	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,789.10
SCHMIT, BRADLEY	200-Teacher	\$144,753.77	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,903.93
SCHULMEISTER, JENNIFER T	200-Teacher	\$105,821.28	1.00	0	15	\$0.00	\$0.00	\$0.00	\$21,914.29
SCOTT, MATTHEW R	200-Teacher	\$146,348.58	1.00	0	19	\$0.00	\$0.00	\$0.00	\$27,929.87
SERIO, ROBERT M	200-Teacher	\$147,599.43	1.00	0	19	\$0.00	\$0.00	\$0.00	\$14,074.59
SEVERINO, ANNETTE L	250-Special Education Teacher	\$133,589.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$27,771.01
SHAH, YUSUF	250-Special Education Teacher	\$76,744.41	1.00	0	15	\$0.00	\$0.00	\$0.00	\$10,530.03
SHANAHAN, BRIAN P	200-Teacher	\$159,455.07	1.00	0	19	\$0.00	\$0.00	\$0.00	\$11,924.41
SHERWOOD, MACY CORRIN	200-Teacher	\$56,619.52	0.90	0	14	\$0.00	\$0.00	\$0.00	\$1,148.76
SHOUP, CLAIRE	200-Teacher	\$95,314.80	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,359.58
SIANIS, ELENI G	200-Teacher	\$114,577.18	1.00	0	15	\$0.00	\$0.00	\$0.00	\$27,895.30
SIMOUSEK, JOANNA	250-Special Education Teacher	\$146,974.01	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,013.75
SKALA, CARRIE	200-Teacher	\$116,485.76	1.00	0	15	\$0.00	\$0.00	\$0.00	\$13,840.40
SMITH, COLLEEN	201-Reading Teacher	\$148,224.85	1.00	0	19	\$0.00	\$0.00	\$0.00	\$3,424.74
SOKOLOWSKI, JESSICA	250-Special Education Teacher	\$138,843.53	1.00	0	19	\$0.00	\$0.00	\$0.00	\$13,647.00
SPAIN, DANIELLE	250-Special Education Teacher	\$101,881.13	1.00	0	15	\$0.00	\$0.00	\$0.00	\$25,908.84
SPILOTRO, VINCENZA	200-Teacher	\$145,097.74	1.00	0	19	\$0.00	\$0.00	\$0.00	\$27,894.74
STACH WILEN, NATALIE L	200-Teacher	\$163,019.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,182.24
STARK, AMY L	200-Teacher	\$155,964.63	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,261.52
STEWART, PHILIP C	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,372.46
STOMBRES, ALEXANDER JAMES	200-Teacher	\$104,163.92	1.00	0	15	\$0.00	\$0.00	\$0.00	\$13,322.30
STONE, TIFFANY A	200-Teacher	\$95,168.27	0.64	0	19	\$0.00	\$0.00	\$0.00	\$21,597.69
STRAND-CARROLL, KATHERINE E	200-Teacher	\$142,596.06	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,071.56
STRZELCZYK, GARY C	200-Teacher	\$157,400.12	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,282.40
STYLER, DANIEL	200-Teacher	\$144,472.32	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,037.64
SUBERS, PATRICIA	200-Teacher	\$82,555.61	0.55	0	19	\$0.00	\$0.00	\$0.00	\$1,280.84
SULLIVAN, AILEEN B	200-Teacher	\$139,781.66	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,114.36
SULLIVAN, EDWARD S	107-General Administrator or General Supervisor	\$146,799.60	1.00	17	15	\$0.00	\$0.00	\$11,455.47	\$16,902.80
SUTTON, HANNAH A	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$3,519.92
SYCHTA, CLAIRE E	200-Teacher	\$90,435.92	1.00	0	15	\$0.00	\$0.00	\$0.00	\$10,959.46
TATE, CURTIS	124-Dean of Students Admin (admin endorsement held)	\$149,475.69	1.00	0	19	\$0.00	\$0.00	\$0.00	\$51,246.77
TELLO, AZAHARA	200-Teacher	\$114,417.11	1.00	0	15	\$0.00	\$0.00	\$0.00	\$18,929.03
THOMAS, KENDRICK	250-Special Education Teacher	\$135,091.00	1.00	0	19	\$0.00	\$0.00	\$0.00	\$11,542.00
THOMAS, LINDSEY	200-Teacher	\$144,472.32	1.00	0	15	\$0.00	\$0.00	\$0.00	\$27,902.35
TIU, EASTMAN Y	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$23,866.46
TRAPANI, CHRISTINA M	200-Teacher	\$150,774.01	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,010.74
TRUMAN, MARY KATHRYN THERESE	200-Teacher	\$74,930.97	1.00	0	15	\$0.00	\$0.00	\$0.00	\$9,322.80

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
TSAGALIS, YVONNE	101-Assistant/Associate District Superintendent	\$174,607.36	1.00	17	19	\$0.00	\$0.00	\$17,401.79	\$38,380.20
VACA, ASHLEY	200-Teacher	\$118,204.63	1.00	0	15	\$0.00	\$0.00	\$0.00	\$23,719.68
VADUVA, REBECA ANDREEA	200-Teacher	\$71,235.49	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,251.60
VALA, COURTNEY E	200-Teacher	\$146,974.01	1.00	0	19	\$0.00	\$0.00	\$0.00	\$23,029.32
VALADEZ, MARLENE	200-Teacher	\$84,594.49	1.00	0	15	\$0.00	\$0.00	\$0.00	\$12,799.81
VALESKI, MICHAEL J	200-Teacher	\$152,267.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$14,947.82
VILLASENOR, NICHOLAS M	208-Career and Technical Educator (CTE)	\$69,046.51	1.00	0	15	\$0.00	\$0.00	\$0.00	\$12,672.61
VOGT, REBECCA L	250-Special Education Teacher	\$75,050.56	1.00	0	15	\$0.00	\$0.00	\$0.00	\$9,360.57
WALKER, GARY	250-Special Education Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,583.28
WALSH, HANNAH R	250-Special Education Teacher	\$89,966.86	1.00	0	15	\$0.00	\$0.00	\$0.00	\$13,177.97
WARE, CLYDE	200-Teacher	\$127,585.95	1.00	0	15	\$0.00	\$0.00	\$0.00	\$28,095.60
WARREN, MICHAEL G	104-Assistant Principal	\$158,240.41	1.00	17	19	\$0.00	\$0.00	\$15,724.34	\$38,021.12
WATHIER, REGINA M	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,404.21
WILHOIT, ANDREW J	200-Teacher	\$89,998.13	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,501.08
WILSON, AMANDA ANN	250-Special Education Teacher	\$91,841.90	1.00	0	15	\$0.00	\$0.00	\$0.00	\$16,355.08
WILSON, KATHRYN	200-Teacher	\$144,472.32	1.00	0	19	\$0.00	\$0.00	\$0.00	\$27,996.25
WISNER III, VICTOR	200-Teacher	\$194,396.07	1.00	0	19	\$0.00	\$0.00	\$0.00	\$21,263.52
WOEBEL, TERRI E	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,222.21
WOODBURY, NILAY	200-Teacher	\$122,582.57	1.00	0	15	\$0.00	\$0.00	\$0.00	\$3,205.20
WRIGHT, REGINALD T	200-Teacher	\$96,274.05	1.00	0	15	\$0.00	\$0.00	\$0.00	\$8,693.22
ZAROU, DENA	200-Teacher	\$76,515.15	1.00	0	15	\$0.00	\$0.00	\$0.00	\$26,927.91
ZAUCHA, MATTHEW	200-Teacher	\$151,351.95	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,673.16
Zayed, Fatin S	200-Teacher	\$110,074.15	1.00	0	15	\$0.00	\$0.00	\$0.00	\$21,749.67
ZIEBKA, JAMES E	201-Reading Teacher	\$145,097.74	1.00	0	19	\$0.00	\$0.00	\$0.00	\$28,202.07
ZWART, ELIZABETH ELLEN	200-Teacher	\$150,171.24	1.00	0	19	\$0.00	\$0.00	\$0.00	\$23,128.56
ZWART, JOSHUA J	200-Teacher	\$146,974.01	1.00	0	19	\$0.00	\$0.00	\$0.00	\$13,531.30

Totals

Distinct Employee Count: 279

Distinct Positions Count: 283

Total Positions Count: 283

Vacation Days: 274

Sick Days: 4746

Base Salary: \$34,599,436.84

Bonuses: \$0.00

Annuities: \$0.00

Retirement Enhancements: \$240,662.60

Other Benefits: \$5,019,701.71

13.C.2) Total Compensation Report

IMRF PA 97-0609 Total Compensation over \$75,000

Last Name	First Name	Position	Location	Annual Salary	Employer Paid Health Insurance Premiums	Vacation Days	Sick Days	Total Compensation
AGUIRRE	AMBAR	CAREER & SECRETARY	WILLOWBROOK	\$ 50,888.25	\$ 25,530.00	0	11	\$ 76,418.25
AQUINO	ISELA	EXECUTIVE ASSISTANT TO PRINCIPAL	WILLOWBROOK	\$ 75,058.50	\$ 27,821.64	17	13	\$ 102,880.14
ARNOLD	FRED	CUSTODIAN	WILLOWBROOK	\$ 66,740.94	\$ 10,325.64	20	12	\$ 77,066.58
BACHNER	ROBERT	MAINTENANCE	WILLOWBROOK	\$ 79,693.08	\$ 25,530.00	20	12	\$ 105,223.08
BARAHONA DIAZ	FELIX	CUSTODIAN	ADDISON TRAIL	\$ 69,356.94	\$ 24,311.40	20	12	\$ 93,668.34
BELINTENDE	MARK	CUSTODIAN FOREMAN	ADDISON TRAIL	\$ 79,798.95	\$ 12,294.00	17	19	\$ 92,092.95
BENDFELDT	DAVID	CUSTODIAN	ADDISON TRAIL	\$ 66,236.94	\$ 13,365.24	20	12	\$ 79,602.18
BONDI	JOHN	CUSTODIAN FOREMAN	WILLOWBROOK	\$ 87,408.24	\$ 34,088.16	17	19	\$ 121,496.40
BRINK	DANIELLE	DIRECTOR OF COMMUNITY RELATIONS	DISTRICT OFFICE	\$ 139,653.13	\$ 15,723.84	17	19	\$ 155,376.97
BUCKLEY JR	EARL	NETWORK SYSTEM SPECIALIST	WILLOWBROOK	\$ 75,910.67	\$ 13,365.24	17	13	\$ 89,275.91
CALDERON	CANDY	INTERPRETER & TRANSLATOR	DISTRICT OFFICE	\$ 65,381.54	\$ 15,723.84	0	15	\$ 81,105.38
CHASTAIN	BRANDON	ATHLETIC TRAINER	WILLOWBROOK	\$ 80,770.29	\$ 17,183.28	15	15	\$ 97,953.57
CITRANO	JASON	MAINTENANCE	WILLOWBROOK	\$ 66,578.38	\$ 13,365.24	15	12	\$ 79,943.62
COSGROVE SR	JAMES	MAINTENANCE FOREMAN	WILLOWBROOK	\$ 97,755.00	\$ 24,474.60	17	19	\$ 122,229.60
DAOU	ISSA	MAINTENANCE	WILLOWBROOK	\$ 79,189.08	\$ -	15	12	\$ 79,189.08
DAVIS	OLGA	DIRECTOR OF BUSINESS SERVICES	DISTRICT OFFICE	\$ 112,944.50	\$ 39,390.84	17	15	\$ 152,335.34
DE LA CRUZ	MANUEL	CUSTODIAN	WILLOWBROOK	\$ 69,356.94	\$ 13,365.24	15	12	\$ 82,722.18
DECKER	STEVEN	CUSTODIAN	WILLOWBROOK	\$ 66,740.94	\$ 10,449.72	20	12	\$ 77,190.66
DELGADO	ESTHER	EXECUTIVE ASSISTANT TO PRINCIPAL	ADDISON TRAIL	\$ 73,862.22	\$ 17,183.28	17	13	\$ 91,045.50
DHAMO	GJERGJ	CUSTODIAN	DISTRICT OFFICE	\$ 67,496.94	\$ 17,183.28	20	12	\$ 84,680.22
FEDERICK	NEENAH	EXECUTIVE ASSISTANT TO CFO	DISTRICT OFFICE	\$ 76,317.17	\$ 17,183.28	17	13	\$ 93,500.45
FLORES	PABLO	MAINTENANCE	WILLOWBROOK	\$ 77,449.08	\$ 28,224.36	20	12	\$ 105,673.44
GARLITZ	MARK	NETWORK SYSTEM SPECIALIST	ADDISON TRAIL	\$ 75,910.67	\$ 14,152.32	17	13	\$ 90,062.99
GILBERT	BRADLEY	CUSTODIAN	WILLOWBROOK	\$ 50,376.06	\$ 25,530.00	12	12	\$ 75,906.06
GRADY	KAREN	GUIDANCE SECRETARY	ADDISON TRAIL	\$ 54,498.08	\$ 24,311.52	0	11	\$ 78,809.60
GUERRA	ELIZABETH	ADMIN ASSISTANT TO DIRECTOR OF BUSINESS SERVICES & INSURANCE COORDINATOR	DISTRICT OFFICE	\$ 64,944.04	\$ 25,530.00	15	13	\$ 90,474.04
HAYDEN	THOMAS	CUSTODIAL FORMAN	ADDISON TRAIL	\$ 92,311.85	\$ 15,723.84	17	19	\$ 108,035.69
HEFLIN	KENNETH	MAINTENANCE	ADDISON TRAIL	\$ 67,822.38	\$ 23,375.64	15	12	\$ 91,198.02
HILARIO	EDILVERTO	CUSTODIAN	ADDISON TRAIL	\$ 47,176.80	\$ 28,224.36	5	10	\$ 75,401.16
HOEHN	BRIAN	NETWORK SYSTEM SPECIALIST	WILLOWBROOK	\$ 74,681.28	\$ 10,449.72	10	13	\$ 85,131.00
HOEHN	CHARLES	MEDIA PRODUCTION SPECIALIST	DISTRICT OFFICE	\$ 80,266.38	\$ 10,325.64	17	13	\$ 90,592.02
HOLOD	ALEXANDER	SYSTEM & THEATRE SPECIALIST	DISTRICT OFFICE	\$ 67,736.81	\$ 10,449.72	10	13	\$ 78,186.53
ILIESCU	CRISTIAN	CUSTODIAN	WILLOWBROOK	\$ 68,496.94	\$ 29,932.08	15	12	\$ 98,429.02
IVANCEVIC	MARCIA	MATHEMATICS SECRETARY	WILLOWBROOK	\$ 64,101.34	\$ 17,010.96	17	11	\$ 81,112.30
JAKUPI	BASHKIM	MAINTENANCE FOREMAN	ADDISON TRAIL	\$ 116,878.28	\$ 39,390.84	17	15	\$ 156,269.12
JONES	WILLIAM	SENIOR ARMY RECRUITER	ADDISON TRAIL	\$ 78,935.67	\$ 960.52	0	15	\$ 79,896.19
KANARA	SHELLEY	ADMIN ASSISTANT TO ASSISTANT PRINCIPAL	WILLOWBROOK	\$ 66,603.63	\$ 25,530.00	17	13	\$ 92,133.63
KRAUSE	SANDRA	PAYROLL SPECIALIST	DISTRICT OFFICE	\$ 74,681.28	\$ 25,530.00	15	13	\$ 100,211.28
KURAS	SCOTT	CUSTODIAN	ADDISON TRAIL	\$ 67,496.94	\$ 13,365.24	20	12	\$ 80,862.18
LAM	SHU	DATA MANAGEMENT SPECIALIST	DISTRICT OFFICE	\$ 99,884.31	\$ 39,390.84	17	15	\$ 139,275.15
LAROSA	JAMES	CUSTODIAN	ADDISON TRAIL	\$ 66,236.94	\$ 10,325.64	20	12	\$ 76,562.58
LAZZARA	LAURA	ADMIN ASSISTANT TO ASSISTANT PRINCIPAL	ADDISON TRAIL	\$ 56,099.50	\$ 23,375.76	7.5	13	\$ 79,475.26
LESNIAK	CORY	ATHLETIC TRAINER	ADDISON TRAIL	\$ 80,770.29	\$ 18,145.32	15	15	\$ 98,915.61
LEWANDOWSKI	SHAWN	CUSTODIAN	ADDISON TRAIL	\$ 68,420.94	\$ 27,821.64	20	12	\$ 96,242.58
MANHART	MARK	MAINTENANCE	DISTRICT OFFICE	\$ 79,189.08	\$ 13,921.80	20	12	\$ 93,110.88
MANKA	THOMAS	DIRECTOR OF BUILDINGS & GROUNDS	DISTRICT OFFICE	\$ 138,400.23	\$ 37,142.04	17	19	\$ 175,542.27
MERINO	CARINA	SCHOOL IMPROVEMENT SPECIALIST & SUB COORDINATOR	DISTRICT OFFICE	\$ 65,859.11	\$ 10,325.76	10	13	\$ 76,184.87
MISSANELLI	BARTOLOMEO	CUSTODIAN	WILLOWBROOK	\$ 66,236.94	\$ 29,932.08	20	12	\$ 96,169.02
MUHLENA	DEBRA	EXECUTIVE ASSISTANT OF BUILDINGS & GROUNDS	DISTRICT OFFICE	\$ 79,317.09	\$ 13,365.24	17	13	\$ 92,682.33
MUNGER	ANDREAS	CUSTODIAN	WILLOWBROOK	\$ 67,736.94	\$ 10,449.72	20	12	\$ 78,186.66
NACHT	JANINE	CAFETERIA MANAGER	ADDISON TRAIL	\$ 70,864.24	\$ 9,453.84	0	11	\$ 80,318.08
NOYOLA	VERONICA	EXECUTIVE ASSISTANT TO STAFF SERVICES	DISTRICT OFFICE	\$ 79,772.14	\$ 17,183.28	17	13	\$ 96,955.42
NOYOLA	VICTOR	CUSTODIAN	WILLOWBROOK	\$ 66,236.94	\$ 9,329.64	20	12	\$ 75,566.58
OBRZUT	LEE	LIBRARY SECRETARY	ADDISON TRAIL	\$ 50,888.25	\$ 24,943.40	0	11	\$ 75,831.65
O'DONNELL-LOZA	JOANN	CLASSIFIED NURSE	WILLOWBROOK	\$ 55,470.31	\$ 24,311.52	0	11	\$ 79,781.83
PEREZ	ARTEMIO	CUSTODIAN	WILLOWBROOK	\$ 52,791.91	\$ 25,530.00	15	12	\$ 78,321.91
PETRBOK	CYNTHIA	EXECUTIVE ASSISTANT TO SUPERINTENDENT	DISTRICT OFFICE	\$ 90,425.55	\$ 29,932.08	12.5	13	\$ 120,357.63
PETROWSKI	DAVID	CUSTODIAN	WILLOWBROOK	\$ 67,496.94	\$ 17,114.16	15	12	\$ 84,611.10
REARDON	MICHAEL	SENIOR ARMY RECRUITER	WILLOWBROOK	\$ 89,276.22	\$ -	0	15	\$ 89,276.22

RICHARDSON	ANDREW	MAINTENANCE	WILLOWBROOK	\$ 66,578.38	\$ 13,365.24	15	12	\$ 79,943.62
ROMERO JR	EDUARDO	CUSTODIAN	WILLOWBROOK	\$ 67,496.94	\$ 11,236.68	20	12	\$ 78,733.62
SHAH	SHILPA	STUDENT INFORMATION SPECIALIST	DISTRICT OFFICE	\$ 74,681.28	\$ 28,224.36	17	13	\$ 102,905.64
SIKORSKI	PATRICK	CUSTODIAN	WILLOWBROOK	\$ 67,496.94	\$ 9,453.72	20	12	\$ 76,950.66
SYPERSKI	CHARLES	DIRECTOR OF SOFTWARE ENGINEERING & OPERATIONS	DISTRICT OFFICE	\$ 173,473.34	\$ 39,390.84	17	19	\$ 212,864.18
SZWANKOWSKI	PATRICK	MAINTENANCE	ADDISON TRAIL	\$ 75,173.08	\$ 1,047.84	15	12	\$ 76,220.92
TORNABENE	LICEL	REGISTRAR	ADDISON TRAIL	\$ 72,307.75	\$ 24,311.40	17	13	\$ 96,619.15
VEGA	AMY	ATHLETIC TRAINER	WILLOWBROOK	\$ 80,770.29	\$ 13,365.24	15	15	\$ 94,135.53
VEGA	NICHOLAS	ATHLETIC TRAINER	ADDISON TRAIL	\$ 84,404.95	\$ 10,449.72	15	15	\$ 94,854.67
VILLEGAS	ALMA	ADMIN ASSISTANT TO ASSISTANT PRINCIPAL	WILLOWBROOK	\$ 67,131.96	\$ 9,329.64	17	13	\$ 76,461.60
WENTZ	BRETT	MAINTENANCE	ADDISON TRAIL	\$ 64,510.76	\$ 13,365.24	12	12	\$ 77,876.00
ZAAGMAN	AUSTIN	MAINTENANCE	ADDISON TRAIL	\$ 68,578.38	\$ 13,365.24	15	12	\$ 81,943.62
ZHANG	JIAN	DIRECTOR OF NETWORK SERVICES & OPERATIONS	DISTRICT OFFICE	\$ 155,623.89	\$ 39,390.84	17	19	\$ 195,014.73

14. **School Recognition**
15. **Board Member Report(s) / Future Agenda Items**
16. **Superintendent's Report**
17. **Public Comments** It is the practice of this Board of Education to provide a place on the agenda for and welcome comments and suggestions from the public. Board Policy 2:230: The School Board will allocate a maximum of 60 minutes during each regular and special open meeting of the Board, any person may comment to or ask questions of the School Board (public participation), subject to the reasonable constraints established and recorded in this policy's guidelines. The time limit for public participation at a meeting may be extended upon the majority vote of the Board members at the regular or special meeting. The Board listens to comments or questions during public participation; responses to comments to or questions of the Board are most often managed through policy 3:30, Chain of Command. Any person appearing before the Board is expected to conduct themselves with respect and civility for others and otherwise abide by Board policy 8:30 Visitors to and Conduct on School Property.
To submit a public comment please use the
provided link: www.dupage88.net/BoardMeetingCard
18. **Announcements:**
Board of Education Meeting: Monday, October 19, 7:00 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.
Joint Board of Education Meeting: Monday, October 26, 2026, 6:00 p.m., Technology Center of DuPage, located at 301 S Swift Rd, Addison, IL 60101.
19. **Adjournment**