

Board of Education Meeting
Monday, March 24, 2025 7:30 PM

District Administrative Offices Board Room
2 Friendship Plaza
Addison, Illinois 60101

Agenda

1. **Call To Order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **Recognition of District 88 Successes**
 - 4.A. Recognition of District 88 Foundation Pickleball Event

DISTRICT 88 FOUNDATION PICKLEBALL TOURNAMENT

We would like to thank the community for supporting the District 88 Foundation's second annual "Paddle Battle" pickleball tournament, which took place on March 1 at Willowbrook.

We had a wonderful turnout and filled the tournament with 54 players. The event raised about \$7,300, which will benefit District 88 students through mini-grants for staff to develop instructional initiatives and innovations.

It truly took a village to coordinate this event, and many people were involved to make it a success. To view the full event recap – including a list of the winners, full results and photos from the tournament – go to <https://www.dupage88.net/site/page/16706>.

This evening, we are thrilled to have the opportunity to thank those involved with planning, running and supporting the tournament for their time, effort and generosity. Here is a list of the individuals and businesses we're pleased to recognize: <http://www.dupage88.net/PickleballSupport2025>. Thank you for your continued support of District 88 and the District 88 Foundation!

4.B. 88's Best

DISTRICT 88'S BEST

At the Board of Education meeting, we will be honoring two students as 88's Best.

Attached is information about Nathan Redmann from Addison Trail and Nina Young from Willowbrook, the March 2025 honorees.

District 88's Best

Addison Trail High School



Nathan Redmann

We are thrilled to nominate Nathan Redmann for District 88's Best in Performing Arts. Nathan's dedication to his craft and his ability to inspire others have made a profound impact at Addison Trail High School. His unwavering commitment, paired with his extraordinary talent, has not only shaped the artistic community here at Addison Trail but also brought joy and motivation to all who work with him.

Nathan grew up in Westmont before moving to Addison and attended Indian Trail Middle School. His transition to high school was a bit challenging due to COVID, but once he was able to return in person, he was excited to rediscover his passion for theater.

Nathan is active in Theater, the Science Club, NHS, and films the weather for the school's weekly news broadcast. He has also received several choral awards, including the Most Improved Freshman Award for Choir, as well as the Outstanding Sophomore and Junior Awards for Choir. He's also happy to have received the AP Scholar With Distinction award for his work on several AP tests.

Nathan has many high school memories, sharing that "my favorite High School memory was my senior year musical. It felt like the culmination of my work in theater and an amazing bonding experience with my friends."

After high school, Nathan plans to major in environmental engineering. His goal is to develop systems to combat pollution in the water and larger ecosystems.

One of the most influential figures in Nathan's life is his parents and close friends in Theater. His biggest life motivator is his fear of failure.

When asked...What words of advice would you give to incoming 9th-graders? His response was, "not become too overwhelmed by school and homework. Staying calm and doing as much as one can is often better than freaking out."

One final thought that Nathan shared, "From my experience, there are so many cool clubs here, and I've had a blast just dropping in for a day. Staying after 8th period to check out a fun activity is always worth the time."

Carolyn Erwin, AP Biology teacher, commented “Nathan is a student who is driven by his curiosity and intuition, which are two traits that allow him to excel in every one of his endeavors. His insightful contributions to class discussions in AP Biology add depth and context, which in turn make our discussions much more interesting. It thrills me to know that he "sees" Biology in his mind's eye because he is then able to understand the subtle intricacies of this subject. I would venture that his curiosity and intuition also drive his creativity and empathy, which are also evident in his acting and other creative outlets. He is an extraordinary student who is sure to experience continued success after high school.”

Rob Schader, Blazer News Sponsor, shared that “Nathan has been the Blazer weatherman for the past 3 years. He is an amazing weatherman and a great kid. You can always count on Nathan to bring a unique point of view to any topic we discuss. It is going to be impossible to replace him after this year. He has set the bar very high for everyone who follows him in the future. Best of luck and congratulations to you Nathan Redmann.”

Anna McSweeney, Theatre Sponsor and English 10 Honors teacher, expressed how “Nathan is one of the smartest actors I've ever worked with. He is dedicated, communicative, and creative. This year he helped launch the first ever IHSA student film as a writer and director. I'll never forget his audition freshman year for Mamma Mia, when he kindly approached Cesco and I and said, "I'm sorry, but this isn't for me..." I am so glad he stayed and made his home in AT Theatre! His ability to dissect a script will be missed.”

Bridget Colleran, Food for Life teacher, shared that “Nathan is such a kind guy, always curious and outgoing. He is always respectful and eager to interact with others. Nathan always comes to Food for Life and shows his culinary creations from home. He goes above and beyond, and definitely deserves this award!”

Congratulations, Nathan Reddman, on this remarkable achievement! We know it's just the beginning of many more successes to come, and we are proud to have you as an enduring member of the Blazer community.

DISTRICT 88'S BEST

Nina Young

The Class of 2025 will leave a lasting and sustaining legacy upon Willowbrook High School. An outstanding member of the class, Nina Young, personifies excellence in and out of the classroom as a role model, leader, and steward. Both she and her talents are evident throughout the school community, including in her participation in school activities and events. As a result of her commitment to success, Nina has earned the recognition of being named as one of DuPage High School District 88's Best.

Nina's abilities and talents are evident throughout Willowbrook High School.

Mr. John Eppe, Art Department Head, begins with, "Nina Young has been one of those 'On one hand' kind of art students for the past four years. Meaning after 28 years, I can put her up with the best of the best and fit them all on only one hand. Nina has received numerous awards for her art, including Best in Show at our annual spring art show both her sophomore and junior years (will she win the trifecta next month?). She has had her work on display and received awards at the state level art educators exhibit at the Bridgeport Art Center (and has two on display there currently). She has participated in our state live art throwdown competitions, goes out of her way to set up and take down art shows at the Funky Java and here at Willowbrook, and she volunteers to represent our department at Curriculum Showcase. She has donated artwork for the D88 foundation silent auction this past fall and her designs have been selected for publication for our Senior Recognition Assembly program and Commencement programs. Nina will also often assist peers in the studio, is exceptionally thoughtful and generous with peers during pair/shares and critiques, and she even brings up non-art student friends on their lunch to introduce them to the potter's wheel. Congratulations on a well deserved honor, Nina!"

Science Teacher and Activity Sponsor Eastman Tiu adds, "Over the last two years as Asian Students In Action (A.S.I.A.) club president, Nina has tripled the clubs membership and takes extreme care to be sure everyone is included and heard. Under her leadership, we have had successful fundraisers, decorated hallways for Lunar New Year, donated gifts to children in need during the holidays, and participated in Feed My Starving Children events. At each meeting, Nina's level of preparedness continuously impresses and exceeds expectations of the outcomes of each session. Nina has the respect of her peers and teachers, but does not rest on her laurels, and strives to show herself worthy of that esteem on a daily basis."

Mr. Pete Montgomery, Social Studies Teacher, includes, "I had Nina in U.S. History - American Mosaic during her sophomore year. She is an excellent all-around student. She writes well, thinks creatively, and is an active participant in discussions. Unsurprisingly, where she shined the most was when she had the opportunity to demonstrate learning by taking it from verbal to visual. Every time part of an activity or assignment was to include pictures or to create an image

that explains a concept her work was amazing! I have several of her things that I continue to use as model examples when I give the assignment again. She is absolutely one of Willowbrook's and District 88's Best!"

Addison Trail Art Department Head and Nina's former teacher Eleni Sianis says, "A huge congratulations to my former student Nina Young. Nina is more than an outstanding student. She is a wildly talented artist, a deep thinker, and a fabulous organizer and leader. She won "Best in Show" three years in a row at the annual Willowbrook Art Show and countless other art related awards. Her work and vision as both junior editor and senior editor of the yearbook highlight both her ability to lead and her maturity in dealing with tight deadlines and stressful situations. I feel so privileged to have taught such an outstanding young person. It was such a delight to have her in my classes and in the yearbook club. I have no doubt that Nina will do great things in the future and make all Warriors proud. Congratulations Nina!"

As a student, Nina consistently pursues the most rigorous courses available at Willowbrook High School. She will finish her high school career having enrolled in and successfully completed 7 Advanced Placement courses as well as multiple Honors, Project Lead The Way, college credit earning, dual credit, and online courses. Nina has been recognized as an AP Scholar with Distinction, an Illinois State Scholar, and has earned Distinct Honor Roll status each semester of her high school career. She is an inductee of the National Honor Society, National English Honor Society, Math Honor Society, and Civitas (Social Studies Honor Society). Nina has also been recognized with the Human Relations Award, was named Outstanding Student for the Art Department, has been awarded the District 88 Art Scholarship for the past three years, and has been named "Best in Show" for our annual Art Show.

Beyond the classroom, Nina is active in multiple leadership and mentoring roles throughout Willowbrook High School. She is a founding member of our Asian Students In Action (A.S.I.A.) organization, serving as the President this year. She is also a four year member of our Yearbook staff, serving as the Editor in Chief and has designed the cover for the past two years. Nina is also an active member of Student Council and Econ Challenge, has earned her Quill and Scroll for her outstanding work on the yearbook, and serves as a teacher assistant in the Art Department. Her service to Willowbrook and the community is also highlighted by her face painting at our annual Sports Spectacular, demonstrating her artistic talents at Curriculum Showcase, and assisting with a student-led mural during her sophomore year.

Nina is finalizing her plans for after Willowbrook High School, including attending Rhode Island School of Design, Savannah College of Art and Design, or the University of Illinois. She plans to study Graphic Design or Advertising and Branding, and potentially minor in a business related field.

Willowbrook High School is proud and honored to recognize Nina Young for her success, both academically and beyond the classroom, and for exemplifying what it means to be one of District 88's Best!

4.C. State Level Recognitions

STATE LEVEL RECOGNITIONS

The Principal from Addison Trail and Willowbrook High Schools will present the students who have received State and/or National Recognition from winter 2025. The students are:

Addison Trail

Nikolas Duarte	Boys Wrestling	All-State Wrestling (4th Place)
Oliver Malek	BPA	4th Interview Skills
Delila Aljilji	BPA	5th Economic Research Team
Jocelyn Macedo	BPA	5th Economic Research Team
Ava Ferri	DECA	6th place Community Giving Project
Natalia Loncar	DECA	6th place Community Giving Project
Katelyn Ford	DECA	6th place Community Giving Project

Willowbrook

Naomi Campbell	Girls Gymnastics	2nd place Beam/2025 Illinois Female Gymnast of the Year Illinois High School Gymnastics Coaches Association
Abdullah Mujahid	BPA	Computer Network Technology 6th Place/Server Administration Using Microsoft 3rd place
Thomas Radomski	BPA	Computer Animation Team (1st), Network Administration Using Cisco (4th)
Cole Williams	BPA	Computer Animation Team (1st), Network Administration Using Cisco (5th)
Nauraiz Ali	BPA	C# Programming (2nd)
Mohammed Hameed	BPA	C# Programming (4th)
Mark Rainey	BPA	Computer Animation Team (1st)
Bilal Arif	BPA	Computer Animation Team (1st, Fundamentals of Web Design (2nd)
Oscar Rameriz	BPA	Integrated Office Applications (6th)
Malachy Heneghan	ILMEA	Named as an All-State Musician by the Illinois Music Education Association (ILMEA): ILMEA All-State Honors Chorus
Salman Siddiqi	DECA	Top 10-Marketing Communications & Business Services Operations Research

Jacob Seremak	DECA	Top 10-Sports and Entertainment Marketing
Haroon Baig	DECA	Top 10-Integrated Marketing Campaign – Event
Mohammed Muneeb	DECA	Top 10-Integrated Marketing Campaign – Event
Mohammad Usman Navaid	DECA	Top 10-Integrated Marketing Campaign – Event

5. **Petitions and Hearings**

It is the practice of this Board of Education to provide a place on the agenda for and welcome comments and suggestions from the public. Board Policy 2:230: The School Board will allocate a maximum of 60 minutes during each regular and special open meeting of the Board, any person may comment to or ask questions of the School Board (public participation), subject to the reasonable constraints established and recorded in this policy's guidelines. The time limit for public participation at a meeting may be extended upon the majority vote of the Board members at the regular or special meeting. The Board listens to comments or questions during public participation; responses to comments to or questions of the Board are most often managed through policy 3:30, Chain of Command. Any person appearing before the Board is expected to conduct themselves with respect and civility for others and otherwise abide by Board policy 8:30 Visitors to and Conduct on School Property.

To submit a public comment please use the provided link: www.dupage88.net/BoardMeetingCard

6. **Public Hearing on Proposed Honorable Dismissal of Teachers Due to Economic Necessity (Reduction In Force)**

**PUBLIC HEARING ON PROPOSED HONORABLE DISMISSAL OF TEACHERS DUE TO
ECONOMIC NECESSITY (REDUCTION IN FORCE)**

A. Open Hearing

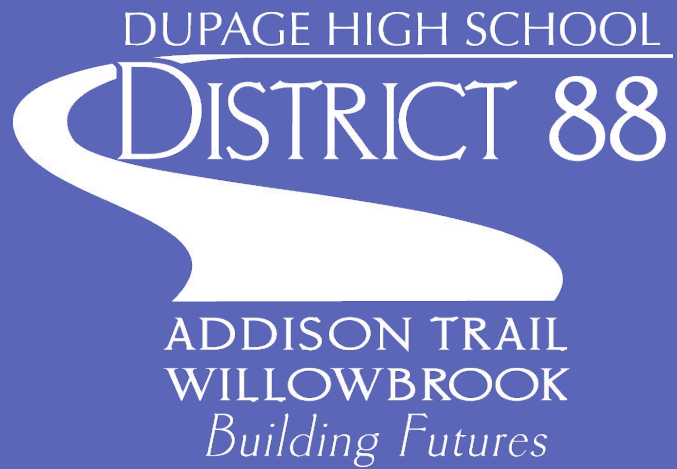
Suggested Motion: Move to open the public hearing on proposed honorable dismissal of teachers due to economic necessity (reduction in force) for the 2025-2026 school year.

B. Comments and Questions Concerning the Honorable Dismissal of Teachers

1. The President of the Board declares the meeting open for the public hearing on the district's Reduction in Force (RIF) for the 2025-2026 school year.
2. Assistant Superintendent of Human Resources, Michael Bolden will explain the reasons and provide the number of RIFs.
3. The President provides members of the audience an opportunity to comment regarding the reduction in force.
4. Following the comment period, the President requests a motion to close the public hearing on the proposed honorable dismissal of teachers due to economic necessity (reduction in force).

C. Close Hearing

Suggested Motion: Move to close the public hearing on proposed honorable dismissal of teachers due to economic necessity (reduction in force) for the 2025-2026 school year.



Fall 2025 Course Enrollment Update

Board of Education Meeting
March 10, 2025

Programming Updates for 2025-26

- Learning Services
 - DLP programming new at Addison Trail
- New courses for 25-26
 - Aerospace Engineering PLTW (AT)
 - AP Macroeconomics/Microeconomics DC (AT)
 - AP US History DC (AT and WB)
 - Arabic 2 (WB)
 - Cybersecurity 2 (AT and WB)
 - Italian 2 (WB)
 - Junior ROTC Let 2 (AT and WB)
 - Math in Construction (WB)

Courses Under 18 for 2025-26

Courses Running Under 18 for 2025-26			Courses Running Under 18 for 2025-26		
School	Course	Enrollment	School	Course	Enrollment
WB	Accounting 2 DC	11	WB	EL 1 Newcomer	13
WB	AP Computer Science A	12	WB	German 2	14
WB	AP European History	16	WB	Heritage Spanish Career Fluency DC	10
AT/WB	AP Music Theory	6/8	AT	Hidden Voices CC	14
WB	AP Physics C	17	WB	Italian 1	17
AT/WB	AP Spanish Literature	12/11	WB	Italian 2	10
WB	AP Studio Art	11	WB	Personal Training DC	14
WB	Architectural Drafting and Design DC	8	WB	Sheltered Algebra	15
WB	Bilingual Algebra	10	WB	Sheltered Biology	13
WB	Bilingual Biology	11	WB	Sheltered Consumer Management	13
AT	Education Teacher Prep 1/2	15/12	WB	Sports Officiating DC	11
WB	Education Teacher Prep 2	14	AT/WB	Youth Apprenticeship	14/8

Combined Courses Under 18 for 2025-26

Combined Courses Running Under 18 for 2025-26		
School	Course	Enrollment
AT	Accounting 2 DC	6
AT/WB	Advanced Animation	6/8
AT	Advanced Clothing Construcion	1
AT	Animation & Cartoon Drawing 2	5
AT	AP Calculus BC	16
AT	AP Comp Sci A, Comp Sci Principles, AP Comp Sci Principles	10/8/5
AT	Architectural Drafting	14
WB	Automotive Technology 3	17
WB	Bilingual/Sheltered Chemistry	7/15
WB	Bilingual/Sheltered Economics	7/11
WB	Bilingual/Sheltered Geoscience	11/15
WB	Bilingual/Sheltered US Government	7/11
WB	Bilingual/Sheltered US History	12/11

Combined Courses Running Under 18 for 2025-26		
School	Course	Enrollment
WB	Building Trades 2	13
AT/WB	Calculus 3 CC	10/1
AT	Ceramics 3	4
AT	Computer Aided Drafting	5
WB	Culinary Arts 3/4 DC	17/6
AT	Culinary Arts 4 DC	4
WB	Cybersecurity 1 and 2	8
AT	Cybersecurity 2	2
WB	Digital Electronics PLTW	7
WB	Drawing and Painting 2	7
WB	EL1 Lang Skills/EL 1 NCom	9/1
AT	Fashion and Apparel Construction 2 DC	13
WB	French 3/4 Honors/ AP French	10/4/3

Combined Courses Under 18 for 2025-26

Combined Courses Running Under 18 for 2025-26		
School	Course	Enrollment
AT	German 3/4 DC/AP German	6/4/3
WB	German 3/4 DC/AP	13/6/1
AT	Graphic Design 2	6
AT/WB	Intro to Theater, Acting 1, Adv Acting	14/14
AT/WB	Newcomer Heritage Spanish	2/1
WB	Photography 3 Digital Imaging DC	9
WB	Screen Printing 1/2	13/5
AT	Sheltered Alg Geo/ Sheltered Geometry	10/1
AT	Sheltered Algebra/Shelt Integrated Alg	7/9
AT	Sheltered Geoscience/Sheltered Physics	16
WB	Woods 3	9

Courses Not Running 2025-26

Courses Not Running 2025-26		
School	Course	Enrollment
AT	AP Comparative Government	7
AT	AP Environmental Science	9
AT	AP European History	11
WB	Computer Repair 2 DC	9
AT	Explorations in Social Justice	10
WB	Game Design 1/2	12/3
AT	Group Exercise S1 and S2	15/16
AT	Individualized Fitness and Training	15
AT/WB	Percussion Method	7/8
AT	Science 1 Newcomer	1
AT	Sheltered Consumer Management	14

2025-26 Student Course Requests

Total College Credit Course Requests

- 74% of District 88 students have requested at least one college credit course
- Total college credit course enrollments 7503
 - 9% increase since 2024-25

Advanced Placement

- Number of students enrolled 1278
- Total course enrollments 2388

Dual Credit

- Number of students enrolled 2166
- Total course enrollments 4060

Transcripted Collegiate Credit Courses (Elmhurst University, Dominican University)

- Number of students enrolled 283
- Total course enrollments 328

Project Lead the Way

- Number of students enrolled 680
- Total course enrollments 727

Staffing Summary 2025-26

- Departmental staffing changes
- New & Changes to programming
- Building and District staffing changes

[Staffing Summary](#)

District 88 Staffing Summary 2025-2026

Addison Trail

Student Enrollment = 1906

Enrollment Change	1
Enrollment Change	1

<u>Academic Areas</u>		FTE	<u>Support Areas</u>		FTE
Art		0.0			
Career & Technical Education		0.9			
English		(0.9)			
Literacy		(0.4)			
Math		0.0			
Music		0.0			
PE		0.0			
Science		(0.2)	Ed Teacher Prep (from 0.3 to 0.2)		(0.10)
Social Studies		(0.3)	TOTAL		(0.10)
Special Ed.		(0.4)	TOTAL AT FTE Change=		(0.8)
World Lang		0.6			
TOTAL		(0.7)	Student Enrollment =	1921	

Student Enrollment = 1921

Enrollment Change (58)

Willowbrook

Academic Areas		FTE		
Art	(0.3)			
Career & Technical Education	0.1			
English	(0.9)			
Literacy	0.0	Ed teacher Prep (from 0.3 to 0.2)		(0.10)
Math	0.4		TOTAL	(0.10)
Music	0.0		TOTAL WB FTE Change=	(1.00)
PE	(0.2)			
Science	0.2			FTE
Social Studies	0.4			
Special Ed.	(0.8)		TOTAL District FTE Change =	(1.00)
World Language	0.2	Anticipated FTE Reduction through attrition		
TOTAL	(0.90)		TOTAL FTE CHANGE =	(2.8)

TOTAL District FTE Change = (1.00)

Anticipated FTE Reduction through attrition

TOTAL FTE CHANGE = (2.8)

TOTAL STUDENT CHANGE = (57)

District Office

District Office	FTE Change
Transition Special Education	(1.00)

- 6.A. Motion to Open Hearing
- 6.B. Comments and Questions Concerning the Honorable Dismissal of Teachers
- 6.C. Motion to Close the Hearing

7. **Motion To Establish Consent Agenda**

Board members may request to move a consent agenda item to the discussion or action portion of the agenda.

- 7.A. Approve meeting minutes from February 3, 2025, through February 25, 2025.
 - 7.A.1) Minutes of the February 3, 2025 Board meeting.

Board of Education
Board of Education Meeting

Monday, February 3, 2025
District Administrative Offices Board Room
2 Friendship Plaza
Addison, Illinois 60101
7:30 PM

Minutes

Donna Craft-Cain:	Present
Amy Finnegan:	Present
Gail Galivan:	Present
Dan Olson:	Present
Chris Poirier:	Absent
Diana Stout:	Present
Jean Taylor:	Present

1. **Call To Order**

Mrs.Cain called the meeting to order at 7:33 p.m.

2. **Pledge of Allegiance**

3. **Roll Call**

Others present: Barbanente, Bolden, Domeracki, Dvais, Tsagalis, Lenaghan, Petrbok, John Fouser, David Garcia

4. **Petitions and Hearings**

One public comment was submitted.

Lillian Fok from Villa Park submitted: " I think that the board of education is doing an excellent job. The board is very thorough in the issues it faces. One day I might want to be on the board in the future, as an alumni. Keep up the good work!!"

5. **Educational Focus**

A. Science Department Presentation

Mrs. Yvonne Tsagalis, Assistant Superintendent for College and Career Readiness, along

with Science Department Heads John Fouser and David Garcia, shared information on the curricular and learning successes of students in the Science Departments at Addison Trail and Willowbrook High Schools. The presentation can be viewed [here](#). Ms. Finnegan asked if students have to wait until junior year to take chemistry. Mr. Fouser stated that there is usually a prerequisite math score for students to take a higher level class. Mrs. Tsagalis added that District 88 was the first partner with COD in science courses. Mrs. Cain thanked Mr. Fouser and Mr. Garcia, noting all the accomplishments the science department has made.

6. **Motion To Establish Consent Agenda**

Board members may request to move a consent agenda item to the discussion or action portion of the agenda.

Move to establish the consent agenda. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea

Amy Finnegan: Yea

Gail Galivan: Yea

Dan Olson: Yea

Chris Poirier: Absent

Diana Stout: Yea

Jean Taylor: Yea

Yea: 6, Nay: 0, Absent: 1

A. Financial Reports

- 1) List of Bills- Vendor checks from January 9- January 28, 2025

B. Approval of Citizens Advisory Council Application

The Board of Education approved the applicant Sally M. Regan as an appointed member of the Citizens Advisory Council (CAC) at Addison Trail.

C. Fundraiser(s) Exceeding \$1,000

1. Willowbrook Girls Soccer will sell digital coupons. The proceeds will be used to purchase team wear, team meals, offset the costs of the end-of-the-year dinner and gifts for senior night.
2. Willowbrook Boys Volleyball will sell digital coupons. The proceeds will be used to purchase team meals, team warmups, bags, and banquet supplies.
3. Willowbrook Softball will sell gourmet popcorn. The proceeds will be used to purchase team gear, team meals and to help offset the costs of the spring trip.
4. Willowbrook Boys Tennis will sell digital coupons. The proceeds will be used to

purchase team gear.

5. Willowbrook Girls Track & Field will sell digital coupons. The proceeds will be used to purchase team apparel and team meals.

6. Willowbrook Boys Track & Field will sell digital coupons. The proceeds will be used to purchase team apparel and team meals.

D. Donation

o Bears Care donated \$1000.00 to Willowbrook High School.

o Vision In Mission, Inc. donated \$1000.00 to the District 88 Transition Program.

E. Personnel

CERTIFIED STAFF UNPAID LEAVE OF ABSENCE REQUESTS:

Tiffany Lindwood

Willowbrook Special Education Teacher

Effective: 2025-2026 School Year

Sheila Wojcik

Addison Trail Math Teacher

Effective: 2025-2026 School Year

CERTIFIED STAFF RETIREMENT:

Amy Nowak

Willowbrook Career and Technical Education Teacher

Effective Date: June 30, 2032, at which time Amy will have completed 30 years of service with District 88.

CLASSIFIED STAFF APPOINTMENTS:

Andrew Garcia

Addison Trail Buildings & Grounds 1st Shift Maintenance

Salary: \$21,827.25 (Prorated)

Effective: January 21, 2025

Anthony Lang

Willowbrook English Teacher Assistant

Salary: \$11,271.96 (prorated)

Effective: January 22, 2025

Joseph Pearson

Willowbrook Student Supervisor

Salary: \$10,128.02 (Prorated)
Effective: February 03, 2025

Arisdely Horton
Addison Trail Student Supervisor
Salary: \$9,434.32 (Prorated)
Effective: February 10, 2025

CLASSIFIED STAFF CHANGE IN STATUS:

Gina Mucha
From Willowbrook Building Assistant- LMC/ Reading Secretary to Willowbrook School Registrar
Effective: January 15, 2025

David Brown
From Addison Trail Literacy Teacher Aide to Addison Trail ACHIEVE Teacher Aide
Effective: January 23, 2025

Nicole Estrada
From Addison Trail Inschool Intervention Teacher Assistant to Addison Trail Building Assistant-Guidance Secretary
Effective: January 27, 2025

Marlene Razo
From Willowbrook Student Supervisor to Willowbrook Building Assistant- Attendance Secretary
Effective: February 03, 2025

CLASSIFIED STAFF RESIGNATIONS:

Ismael Rodriguez
Addison Trail Buildings & Grounds 2nd Shift Maintenance
Effective: January 10, 2025

Anthony Welnowski
Willowbrook Student Supervisor
Effective: January 21, 2025

7. Motion To Approve Consent Agenda

Move to approve the consent agenda. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea

Amy Finnegan: Yea
Gail Galivan: Yea
Dan Olson: Yea
Chris Poirier: Absent
Diana Stout: Yea
Jean Taylor: Yea

Yea: 6, Nay: 0, Absent: 1

8. **Separate Action Items**

A. Treasurer's Report for December 2024

Move that the Board of Education approve the list of payments to vendors for the period of January 9, 2025 - January 28, 2025 in the total amount of \$2,806,646.79. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea
Amy Finnegan: Yea
Gail Galivan: Yea
Dan Olson: Yea
Chris Poirier: Absent
Diana Stout: Yea
Jean Taylor: Yea

Yea: 6, Nay: 0, Absent: 1

B. Budget Status Report for December 2024

Move that the Board of Education approve the Budget Status Report as presented. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea
Amy Finnegan: Yea
Gail Galivan: Yea
Dan Olson: Yea
Chris Poirier: Absent
Diana Stout: Yea
Jean Taylor: Yea

Yea: 6, Nay: 0, Absent: 1

9. **Discussion Items**

A. Transportation Contract Renewal

Mr. Domeracki reviewed the current annual contract for regular and special education student transportation services with Cottage Hill Operating Company (Cottage Hill) expiring June 30, 2024

B. Bus Cameras

Mrs. Davis provided information on Bus Cameras for the District's school buses. Ms. Finnegan asked if the outside camera on the bus has a live feed, if so, is there a cost

increase. Mrs. Davis replied that a live feed camera would add an additional cost and at this time it is not a live feed.

C. Illinois Vision 2030

This item was removed from the agenda. Mrs. Cain noted that it will be added to the next meeting agenda.

D. Board of Education Meeting Dates 2025-26

Mrs. Cain presented the Board of Education meeting dates for 2025-26. Dates can be viewed [here](#).

10. **Information (No discussion)**

A. Freedom of Information Request

On January 15, 2025, DuPage High School District 88 received a request via email from Ms. Sheila Norman of the Illinois Retired Teachers Association for the following information through the Freedom of Information Act (FOIA):

For 70 years, the IRTA has worked to enhance the lives of retired teachers and promote the importance of public education throughout our state. With the upcoming retirements in 2025, we are reaching out to school districts to request the contact information of certified staff who are planning to retire in 2025. By gathering this information, we hope to extend an invitation for retiring educators to join our association, providing them with valuable benefits such as legislative advocacy, social events, educational resources, and more. Thank you for your time and assistance. Please fill out the form provided:

Or if you prefer, please send the information to freedom@irtaonline.org. Your support is vital to the continued success of our mission to serve Illinois educators, both current and retired.

If your district has NO RETIREES this year, simply reply to this email with the word NONE and please include your name, district name and number of your district and I will consider the request fulfilled.

This is a request by the Illinois Retired Teachers Association, a 501c4 not-for-profit Illinois organization under the Illinois Freedom of Information Act.

FOIA request was sent to Ms. Sheila Norman of the Illinois Retired Teachers Association on Friday, January 17, 2025. All retirement teachers for 2025 were submitted with their district email address as requested.

B. Credit Card Summary

Mr. Ryan Domeracki, Chief Financial Officer, presented the district's credit card use report for December 2024, as outlined in Board Policy 4:55 Use of Credit and Procurement Cards.

11. **School Recognition**

Dr. Lenaghan reported:

[Addison Trail](#)

- Our Class of 2029 transition events wrapped up a few weeks back with Course Information Night. We had great attendance and staff even reported that this had been

the busiest their departments have been in years. Course selection will continue through the middle of this month and once everything is finalized all parents will be notified of their students' selected courses.

- Pack the Place was held this past Saturday and the Blazer Nation definitely showed up! Our girls varsity team had a towering win over Elk Grove and our boy's varsity team had a very close game against Plainfield East. Thanks to everyone who came out to support our students.
- This past week students had the opportunity to learn about our world language program and the power of multilingualism during our World Language Week! Thanks to the entire world language department for a great week!
- Our winter musical, Mean Girls (High School Edition) opens up this Thursday at 7:00 pm and will also have shows on Friday at 7:00 pm and finally on Saturday at 2:00 pm and 7:00 pm. Looking forward to a great performance from our theatre department!
- Tuesday, February 6th our students will have an opportunity to participate in the Young Hearts for Life initiative. Young Hearts for Life is a not-for-profit organization that offers electrocardiograms (ECGs) to identify high school students at risk for heart conditions that can cause sudden cardiac death (SCD). More information can be found in our newsletter or by contacting Mr. Rob Schader.
- Our counseling office will be hosting an open house on Thursday, February 13th from 4:30 pm-7:00 pm. If you'd like one last chance to talk with your counselor before course selection is finished this is a great opportunity!
- The Annual Pops Concert will be held on Saturday, February 15th starting at 6:00 pm in the student commons. Music, food, and raffles will be provided! Hope to see our families there!

Athletics

- Congratulations to Luke Smith, who broke the all-time single-game scoring record at Addison Trail with 46 points in a victory against the Proviso East Pirates.
- Congratulations to Madeline Beltran and Britthany Mondragon for qualifying for the IHSA sectionals in girls wrestling!
- Congratulations to the girls bowling team who are our 2025 West Suburban Conference champions! They also recently placed 1st at the Leyden Invite and are gearing up for Regionals!

Willowbrook

- Congratulations to Malachy Heneghan as he performed at the ILMEA All-State Choir Concert on Saturday, February 1st in Peoria.
- Congratulations to our students who have qualified for the DECA State meet in March.
- Break a leg to the cast and crew of the Winter Play, *Wait Until Dark*, as they perform February 6 to 8 in the Auditorium. Each show begins at 7:00 PM.
- Congratulations to the Speech team for coming in fifth place out of 21 schools at Yorkville High School on February 1, 2025. Individual winners were:

- Dramatic Interp: Maggie Brennan-6th;
- Impromptu-Maggie Brennan-Tournament Champion;
- Oratorical Declamation: Madeleine Calvillo-6th;
- Original Oratory: Alina Iqbal-2nd; and
- Radio: Suha Salman-2nd

Athletics

- **Girls Gymnastics** - Best of luck to our Warriors as they compete in the IHSA Regional competition this Thursday, February 6, at Willowbrook High School.
- **Boys Swimming** - Best of luck to our Warriors as they compete in the WSC Conference meet this Friday at Hinsdale South.
- **Girls Wrestling** - Congratulations to varsity girls wrestlers Jaz Gatlin and Daisy Trujillo on qualifying for the IHSA Sectional meet.
- **Cheerleading** - Congratulations to our varsity cheer team on their 9th place finish at the IHSA Class 2A Sectional Championship this past Saturday, February 1st at Joliet West High School.
- **Dance** - Congratulations to our varsity dance team on placing 20th overall at the IHSA Class 2A State Championship this past weekend at Grossinger Motors Arena in Bloomington, IL.

Important Dates

February 5	WPO Meeting
February 6 to 8	Winter Play
February 12	CAC Meeting
February 17	No School
February 20	Outstanding Student Breakfast

12. Board Member Report(s) / Future Agenda Items

Mrs. Cain thanked the administration for their support during the Shape of Addison.

13. Superintendent's Report

There was no report.

14. Public Comments

There were no public comments.

Announcements:

Board of Education Meeting: Monday, February 24, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

Board of Education Meeting: Monday, March 10, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

15. Closed Session Meeting

Move to enter into closed session. This motion, made by Amy Finnegan and seconded by Gail Galivan, Passed.

Donna Craft-Cain: Yea

Amy Finnegan:	Yea
Gail Galivan:	Yea
Dan Olson:	Yea
Chris Poirier:	Absent
Diana Stout:	Yea
Jean Taylor:	Yea

Yea: 6, Nay: 0, Absent: 1

The board entered into closed session at 8:11 p.m.

- A. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with this Act. 5 ILCS 120/2(c)(1).
- B. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.
- C. Security procedures, school building safety and security, and the use of personnel and equipment to respond to an actual, a threatened, or a reasonably potential danger to the safety of employees, students, staff, the public, or public property. 5 ILCS 120/2(c)(8)

16. **Reconvene To Open Meeting**

The board returned to open session at 9:11 p.m.

17. **Roll Call**

Donna Craft-Cain:	Present
Amy Finnegan:	Present
Gail Galivan:	Present
Dan Olson:	Present
Chris Poirier:	Absent
Diana Stout:	Present
Jean Taylor:	Present

Others present: Barbanente, Bolden, Domeracki

18. Action Necessitated By Closed Session

A. Appointment of Assistant Principal- Addison Trail

Move that the Board of Education approve the appointment of Dr. Pedro Castro as Assistant Principal, as presented. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea

Amy Finnegan: Yea

Gail Galivan: Yea

Dan Olson: Yea

Chris Poirier: Absent

Diana Stout: Yea

Jean Taylor: Yea

Yea: 6, Nay: 0, Absent: 1

B. Approval of Resignation Agreement- Employee #02032025

Move to approve the Resignation Agreement for employee #02032025 as presented. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea

Amy Finnegan: Yea

Gail Galivan: Yea

Dan Olson: Yea

Chris Poirier: Absent

Diana Stout: Yea

Jean Taylor: Yea

Yea: 6, Nay: 0, Absent: 1

19. Adjournment

Move to adjourn. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea

Amy Finnegan: Yea

Gail Galivan: Yea

Dan Olson: Yea

Chris Poirier: Absent

Diana Stout: Yea

Jean Taylor: Yea

Yea: 6, Nay: 0, Absent: 1

The meeting ended at 9:13 p.m.

To view the meeting please use the live stream link:www.dupage88.net/boardstream

President, Board of Education

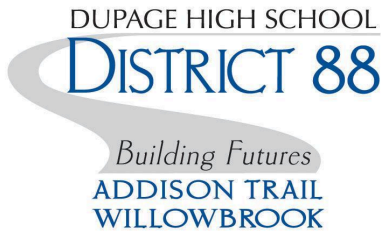
Secretary, Board of Education

Attest: _____
Date

District 88 Strategic Plan

1. **Teaching and Learning:** Advancing excellence for all through culturally responsive curriculum, instruction, assessment practices, programming, resources and services.
2. **Student Voice, Climate and Culture:** Advancing excellence for all through a culture of inclusion and belonging, where all students feel safe, seen, heard, valued and respected.
3. **Family and Community as Agency:** Advancing excellence for all through family and community partnerships, expanding authentic opportunities and experiences for students.

- 7.A.2) Minutes of the February 3, 2025 Closed Session Board meeting. (**Closed Session tab**)
- 7.A.3) Minutes of the February 4, 2025 Building & Grounds meeting.



District Office
Buildings & Grounds Committee Meeting
02/04/2025

Start Time - 6:08 PM

Attendees: Dr. Jean Barbanente, Mr. Ryan Domeracki, Ms. Olga Davis, Dr. Dan Krause, Mr. Dan Olson, Ms. Jean Taylor, Ms. Donna Cain, Mr. Jack Andrews, Mr. Tom Manka, Ms. Christine Poirier, Ms. Amy Finnegan, Ms. Diana Stout

1. Call To Order

2. Roll Call

3. Petitions and Hearings

4. Culinary Arts Update

Mr. Domeracki gave an update on the Culinary Arts project. Went through the punch list and walked the spaces. Troop has updated items that needed to be corrected. Once the café space is finished there will be a secondary punch list. We are currently on track for the cabinets in the café. There is an ongoing dispute between the contractor and a subcontractor regarding change orders and the amount agreed upon. We are speaking to our attorney and will hold the remaining amount and pay the appropriate party. As of Friday, it sounds like there is a resolution and will have an update soon.

5. 10 Year Health and Life Safety Survey/Long Range Facility Plan

Architects Mr. Graal and Mr. Demarakis gave a presentation regarding the 10-year Life and Safety Survey/Long Range Facility plan. They went over the items identified during the assessment. A facilities survey was shared with staff, as this gives a closer look at the building level.

Mr. Graal gave a progress update. The process has taken almost a year. He gave a recap of the team that was involved in creating the documents presented. He explained that there were 5 stages of the process: discovery, analysis, documentation, budgeting and projection. The plan shows the identified items and budget based on today's dollars, and has been spread over 10 years so that we can project dollars further down the line. He also provided a recap of the timeline used for creating the plan starting back in the Spring of 2024. The goal is to map out the next ten years for the district. There are two lenses. The first is the items needed to keep the building going and existing assets, this is known as the long-range facility assessment. The other lens is the educational environment, the wants. We will analyze the curriculum opportunities. This will make up the facilities master plan.

Mr. Demarakis went over what actions were left to complete, including cleaning up the budget to give a strong outlook on the things that can be done. The current document is organized by site, category and priority level. It is color coded to show items that would need attention in 1-2 years (red), up to those that are post ten years (green). Those items are added so that they are not forgotten, but will eventually need attention.

Mr. Graal added that there are eight main categories, which are made up of four facilities and four educational. A brief overview of what was found for each category was given.

Safety and Security: expand the access control to the interior doors, we also found that we have secure vestibules, however at the district office it is not as functional, as the building has been used as a library before. As a side note, contingencies have been added to the totals as nothing has been designed.

Life Safety: items that will be submitted to the state. Once submitted those items will need to be completed by a certain timeline. Items such as HVAC, fire extinguishers, and mechanical items. In Illinois there is no grandfather provision for plumbing code. Mrs. Cain asked if the budget was created on the high or low end. Mr. Graal stated that they were projected on the high end as it is easier to bring the budget down than to try and find funds to add back in.

Accessibility: many items are pre-ADA. Building the Future addressed many of the items, but some still need attention, such as accessible seating, bleachers at gym and stadium, replacing stairs with ramps.

Operations and Maintenance: items such as parking lot replacements, concrete repair, replacement of lights to LED, have been added to the plan.

Education Space: would like to update Art Classroom spaces, CTE Classroom spaces, and update the Media Center to have more of a maker space concept, or smaller group meeting rooms. We want to take what we have and mold it into the current curriculum. Some furniture is also outdated, so we would like to update that as well.

Administrative Spaces: Addison Trail would like to expand its Blazer room, and Willowbrook would like to update faculty and staff restrooms, as those were not addressed during Building the Future.

Performing Arts Space: updates and upgrades to the auditorium spaces at each school. Currently seating is beyond useful life and there would be a need to upgrade audio and visual equipment.

Athletic Space: items have been identified at each facility to upgrade and enhance the current athletic programs. Some items include replacing the scoreboards at outdoor fields and indoor gyms and upgrading the Varsity baseball and softball fields.

Offsite District Aquatic Facility: neither high school currently has a pool. There is also a general lack of pools in the surrounding communities. There could be potential for cross-governmental

participation that the district could explore. The Village of Villa Park has expressed some interest. There could be more discussion in the spring.

Mr. Demarakis showed the committee the base cost. The team is still fine-tuning items. The totals cover all three sites. The packet provided is like an information download of items that have been identified. The next steps will be to prioritize the items.

Mr. Domeracki let the committee know that we would be meeting with PMA to discuss the numbers and have three scenarios to bring to the next finance committee meeting. At the next Buildings & Grounds committee meeting in March we can begin to select projects.

6. Other Items and Building Reports

Mr. Syperski provided a Technology update. He spoke about the integration of our PA systems, which include the bell and clock system. He also mentioned the possibility of having NFC IDs which could be used for door access, attendance for students and for staff and student printing.

No building updates at this time.

7. Public Comments

8. Adjournment

End Time - 8:46 PM

President, Board of Education

Secretary, Board of Education

Attest: _____



Link - Functional Space Link

- Coffee Shop
- Greenhouse
- Kitchenette
 - Water
 - Counter Space

Softball

- Locker Room Space - locker size
- Field
 - Storage
 - Electric
 - Water
 - Backstop
 - Bullpen
 - Fence
 - Cage Space
 - Enclosed Facility
 - Functional Dugout

Football

- ADA Seating in Stadium
- Warming House
- Equipment Storage
- Ramp
- Grassfields
 - Maintenance
 - Water
 - Lines, Numbers, Hash Marks, etc.
 - Lights

General

- Inventory, Visit Sites
- Conference with Stakeholders
 - Committees?

Internal Notes

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New York State - Approved Smart Schools Investment Plans

https://www.p12.nysed.gov/mgtserv/smart_schools/ApprovedSSIPs.htm

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Advanced Network Devices IPCSS-RWB Small IP Clock Messaging Device with IP Speaker and Flashers

<https://www.classroomav.com/product/advanced-network-devices/ipcss-rwb>

InformaCast Fusion - subscription license - 50 additional IP endpoints

<https://www.cdw.com/product/informacast-fusion-subscription-license-50-additional-ip-endpoints/5387430?origin=CDW&RecommendedForEDC=4643916>

<https://www.g2.com/products/informacast/pricing>

<https://www.singlewire.com/informacast>

Considerations Outside the Domain of IT

- Audio System in the Main Gym at WB
- Audio Systems in Football Stadiums
- Audio System in the Fitness Centers
- Smart building automation systems (lighting control, temperature control, etc.)

DRAFT

Classroom AV Migration

Cast was rolled out and has generally met the needs of the majority of our users, but we have suffered from being early adopters, including issues with disconnects. This solution was selected due to the low cost and the fact that the client is already built into our client's devices, including student Chromebooks. A more feature-rich solution would like to be introduced, like Vivi or AirTame.

Estimated Cost: 40K per year (Vivi [250 devices @ ~\$150 per year])

Digital Pass System

The topic of a digital pass system has been discussed several times over the last few years. As a result, we should at least entertain the use cases for such a system. There are several vendors of such systems with varying goals and target audiences, including Securly, SmartPass, DidiPas, eHallPass, and Minga.

Estimated Cost: \$5K-\$25K per year

Enhanced IP Camera Software

Our IP camera system could be expanded to include the software capabilities to include things like object detection (ie: weapons) and alerting. We could also upgrade existing cameras to ensure we are capturing video in higher resolution, as well as add new cameras to our environment.

Estimated Cost: 10K-100K (plus annual subscription costs)

New Position: Data Insights or Data Analyst

In the past year, we've seen that the district needs data to make decisions for its direction forward. We have tried purchasing off-the-shelf products to fill the void but have been generally unsuccessful. One potential solution would be to hire a person whose role would be to help the district gain insights into the vast data we produce. This position could aid with producing data panes in administrative areas to surface trends that may not be obvious to our teams. This position could utilize data from our student information system, financial system, inventory systems, Nimble, etc. This person could potentially surface unidentified insights, erroneous data, and duplicate or overlapping spending. This may be out of the scope of the referendum, but it is just a consideration. Potential benefits include:

- Data-Driven Decision Making & Instruction
- Predictive Modeling
- Increased Transparency
- PD: Data Literacy Training

Estimated Cost: ????

Potential Considerations

Items listed in the considerations section are not directly recommended by the IT department, but their merits should be discussed at the administrative level.

Displays in Classrooms

Some districts and grade schools prefer TVs in their classrooms due to the brightness and form factor. Our rooms have limited wall space for TVs, and some of our staff prefer the flexibility of being able to turn off the projector and raise the screen when not in use.

Estimated Cost: ????

Student Attendance at Classroom Door via NFC scan

With the possibility of students having NFC IDs, there is the possibility of having students scan in at the door to take attendance in PowerSchool. This may require additional hardware and software to bridge communication with PowerSchool.

Estimated Cost: ????

Permanent Audio/Projection in Gyms

The Gym at Willowbrook needs its audio system replaced, as it completely failed about 1 year ago. Both school gyms may benefit from a permanent projector or matrix setup for special or select sporting events.

Estimated Cost: ????

Permanent Audo/Projection in Field Houses

Our field houses are periodically used for testing, overflow seating, or larger-scale meeting events. They may benefit from having fixed projectors or TV walls to make these areas available for use without IT intervention.

Estimated Cost: ????

Video Wall WB Commons

A video wall mounted around the curved exterior of the auditorium for video presentations and signage. The estimated size of this screen would be about 6' x 10'. This would most likely be cost-prohibitive, but we wanted to document that it was researched.

Estimated Cost: 30K-50K (<https://ultravisionledsolutions.com/blogs/news/led-wall-pricing>)

Estimated Cost: ????

Network SAN Upgrade

A SAN is a storage area network where most of the district data is housed. This system needs to be replaced to add storage space, ensure security, and update the latest features.

Estimated Cost: ???? SAN: \$120K Servers: ???

Server Room Modernization

The server room should be cleaned and the wiring organized. We should also consider replacing the fire suppression system, which is currently only overhead sprinkles which would destroy most of the data and equipment present in the server room.

Estimated Cost: (External company re-wiring: \$15K per Glenbard; I'd recommend doing internally; ~100K (est: Glenbard paid))

New Fiber Runs - External

There are a few key areas on our campuses that could benefit from having fiber cables and power, including our baseball fields. If there is an opportunity when it may be cost-effective to run data and power to these locations, we'd like to keep this in mind. For example, if that AT parking lot is being repaired or replaced, we'd have an opportunity to run conduit.

Estimated Cost: Blank cards are about \$0.50 each, with a high estimate of \$4k-\$10K per year with a vendor markup of \$1 per ID. (Firm numbers would be required if we like to entertain this idea)

IT Office Remodel

If the current plans to add a reception area to the IT departments cannot be completed before the referendum, we'd like to add a countertop to allow for an area for the customer-facing side of our offices, as well as workspace for our techs to work on device repairs.

Estimated Cost: < \$10K per location

Printing

Depending on the incremental progress made to migrate to zone printing, completing this migration could be included in the referendum.

Estimated Cost: ????

Projection Screens

If not completed prior to the referendum, and projectors are selected to be the primary display method in the classroom, then it should be considered to replace the existing screens with large widescreen displays to better match the output from projects and users' devices.

Estimated Cost: ????

Infrastructure

Items listed under Infrastructure are recommendations that are behind the scenes and less visible to the end-user.

Zero-Trust

Zero Trust shifts the focus from perimeter security to continuous verification and least privilege access, making it a more robust and effective approach to cybersecurity in today's dynamic and interconnected world. Zero trust often has the added benefit of treating users on-site the same as users off-site. This makes accessing our systems universal regardless of your location.

Estimated Cost: ????

Network Core Upgrade

Our network core switches should be upgraded to ensure security while keeping modern with the latest protocols and network features.

Website Content Management System

To improve communication with our community and families, we could obtain a website CMS that would better align with the district's needs.

Estimated Cost: \$10K-100K

Creator Spaces

Adding creator spaces to our schools could benefit our teachers, students, and staff in working on creative projects. These areas could include vinyl cutters, laser engravers, 3d printers, and recording booths. Recording booths could allow the district to move the announcements to a daily video segment produced by students and broadcast to digital signage throughout our schools.

Estimated Cost: \$20K-\$50K per space

(https://docs.google.com/spreadsheets/d/1p_5nY6WdXAJwoQwnl4mgvJyPsCu2wo0B530r4N9lv0E/edit?gid=0#gid=0)

Expand Digital Signage Footprint

We could expand our digital signage footprint to enhance our communication with our students and staff. Areas that may benefit from added signage would include educational wings, gyms, gym foyers, and cafeterias. The potential to add large touch kiosks to our digital signage fleet may allow for an enrichment in the retrieval of information for our students and visitors.

Estimated Cost: ????

Turn Cafes into Presenter or Meeting Spaces

Adding TVs to our cafes could serve dual purposes, including digital signage and presentation areas with Cast capabilities. This transforms our cafes into flexible areas that can be used for drop-in presentations.

Estimated Cost: \$10K-\$20K

Student NFC IDs

Adding NFC to student IDs would add the capability for future systems to process students in a more secure and expeditious manner. This would allow systems like Nimble, the cafe point of sale systems, etc, to scan in students much more quickly. This could also add the possibility of students being able to scan into a classroom to take attendance.

Recommendations

This section includes items the IT department would recommend for inclusion in a referendum.

Customer Facing

These are end-user-facing changes that would be more visible to the end-user and our community. They are not in any order of importance.

Bell and Clock System

The district's clock and bell systems are outdated and lack many of the capabilities of modern systems. One recommended system would be Informacast, a network/IP-based system that supports digital clocks and speakers. The clocks are synchronized over the network, and the speaker system allows for direct room-to-office communication, emergency broadcasts, and many clock/speaker combos also support LED indicators or scrolling text messages to be pushed to select regions, departments, or broadcast to entire buildings. This upgrade could be considered a security and safety improvement for our schools.

Estimated Cost: < \$50K for 3 years for Informacast (1K per clock/speak + CAT6 data pull)
(Glenbard Quote:

<https://drive.google.com/file/d/1TTFzQtQpiGcV13e5eysrjlaup8fDA7P/view?usp=sharing>)

Door Access System

The district's door access system is outdated and lacks many of the security features of modern door access systems. The current system is susceptible to identity theft and is not considered secure by today's standards. Modern systems use encryption to help protect identities. Modern systems have a wider array of options, including using NFC-based devices like phones, Yubikey's, SmartWatches, etc, to access the buildings.

Estimated Cost: \$50K-500K (depending on scope; existing doors vs all classroom doors)

Phone System

Our phone system works well for an organization that is fixed and on-site. It isn't very dynamic to allow for using the District 88 phone number and making calls from mobile phones when staff is working in various locations. A more modern system would allow for on-site phones, as we currently have, and the ability to make phone calls via cell phones for staff where appropriate or for staff members working remotely. These systems tend to be cloud-hosted and have a higher ongoing cost.

Estimated Cost: ???? - Will speak with Joint Compact on 1/31

What do you believe are the most pressing needs in our district that you believe should be addressed?	Please provide any specific feedback about your building's facilities here.	Please include any additional information you'd like the administration to consider when making facilities recommendations to the Board.							
The safety nets on the baseball field at Addison Trail, a tennis player is going to get hit by a foul ball. The nets need to be moved in.									
Areas of the building that were ignored / damaged during BTF	We have had several items we asked for (for 20 years+). 1st one is making the shop floors non slip and actually look like a professional shop. I have been doing the floors on my own for years, but no longer have the time. A good professional job would last a long time. All of our areas need to have safety stripping done also as part of this. We need repairs done such as broken doors- The tool room door has been falling apart since I was a student. Wires are broken in the door etc. Lock broken. We have asked for a removable center post for our storage room for years. We need some updating. Lighting in shops is terrible. Exhaust ventilation in south lab is bad- you cannot even talk over the system while it is running.	During BTF we were asked for what we needed. The above is what we told them, along with new cabinets etc. We were told then that we were thinking too small and go back and revise our plans. We created comprehensive plans moving labs around etc. When the initial plan came out, our area was left alone. Each time as bids came back and they had more money, they added more new projects to the list, but left our area alone. At first they painted only our doors on one side- the side facing out of the classrooms etc. We had to fight to get the hallway painted like the rest of the building, and the inside of the doors. We had equipment damaged by contractors and were ignored when we brought these concerns to people in charge.							
Football/Soccer field stands - very outdated, out of code, and does not allow Addison Trail to have a 7 lane track - let alone the 8 lane track over at Willowbrook. It would allow Addison Trail to host sectionals, compete at the highest level, and vastly improve our athletic look for Football, soccer and T&F, amongst others.	When you travel to most schools, the visitors stands are the first ones we see/go to. This would cause a huge issue to go away of fans crossing/athletes crossing/end of games. It would make a lot more sense if the home side was reversed and added on to.	Look at the rest of the facilities around the conference. Ours are outdated and should match the rest of our beautiful school. It would provide an opportunity to bring in more money long term and hopefully attract more athletes to join and enjoy our beautiful facilities.							
New copiers in some departments. The existing machines have exceeded their lifespan.	I think the Library could use a little bit of a facelift. I think a Quiet/Dark room for staff would be helpful. Not everyone has their own office or classroom to take a quiet break to read, decompress or to just get away from bright lights for a few minutes. Can we do something about the stairwells? They never seem clean. They are dull and dusty. I've been over to Willowbrook and I have noticed their stairwells had more of a shine and looked so much cleaner.								
ventilation in culinary arts room at WBHS A107	We have 6 full cooktops/ovens and no real ventilation other than a hood on the warewasher. Often the room fills with smoke and we are instructed to close the door so that it doesn't set off smoke alarms in the hallway. We open windows and turn on fans, but a ventilation system would be ideal.	I am not recommending a complete overhaul of the classroom. I am suggesting a ventilation/hood/fan that would suck air/smoke placed in the center of the ceiling that would vent to the outside. The ventilation is truly the only real issue we have in our kitchen that creates an unhealthy and sometimes unsafe environment.							
The vast majority of our students don't use their lockers in the common hallways. Is there consideration to repurpose or utilize this space in a practical way for long term planning?									
Bathroom upgrades throughout	The faculty bathrooms need to be upgraded, and bathrooms for SASED and other LS programs should NOT be contained in the same spaces faculty are expected to use. From diapers being left in the trash to multiple staff in the facility at a time to assist students, it is not a faculty restroom. This matters and feels like a neglected area. The other faculty bathroom(s) have no temperature control, sinks that function properly, or enough space in some cases to move around in the bathroom or stall. I am not sure any sinks actually have hot water.	It would be nice to have a quiet space to work when our classrooms are occupied. Offices are too loud and really there aren't spaces for teachers to attend 504s via zoom, etc.							
I know on PPS behalf there are concerns around space for interns and outside agencies that come in.	In the PPS area there is storage in the middle of both sides of office space that could be used to create more office space for agencies and interns to use.	Anything you can do to help add more offices would be fantastic. The social work space is wonderful and we utilize all the offices each day. Thank you for any consideration of helping to add more office space.							
Modernizing building heating equipment ,purchasing new grounds equipment to maintain the building and grounds. Hiring extra staff to improve cleanliness of facilities.	most of the outside equipment is insufficient to properly maintain a safe environment for the community.								
Charging Stations/ Electrical outlets In common areas									
	I notice that many of the screens and blinds in the classrooms need replacement. I also notice that many of the desks and chairs need replacement.								

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The learning services kitchen.	The Learning Services Department's kitchen is in urgent need of a revamp to provide students with a functional and hygienic environment for developing essential life skills. Over the past few years, the kitchen has faced significant challenges, including pest infestations that required the disposal of most kitchen items. While the custodial team successfully addressed the issue, the condition of the kitchen remains compromised, with outdated, worn, and unsanitary appliances. This is severely hindering the department's ability to offer students opportunities to learn vital skills such as cooking, dishwashing, and laundry—skills that are crucial for their independence and future success. The current state of the kitchen is a disservice to the students, limiting their ability to gain practical experience that is an integral part of their high school education. A revamp is essential to provide a safe, functional space that supports their learning and personal development.	Everything is stated above.							
Safety and security is the biggest thing we need to address - always. Making our spaces as safe as possible.	Doors - I love our beautiful wooden doors, but we need to add scanning stations like we have for lending hubs and get lockdown pieces similar to what other schools have. When I go to other area schools for competition, they have to scan into rooms so the door is always locked, and several have enhancements to the classroom doors that would prevent entry (metal pieces that act as a door jam, bars to put across the door -- many are very small things that aren't noticeable.) Auditorium - I'd love to see this space get the same love that the athletic facilities have gotten. There are numerous technical and safety upgrades necessary and worthy of the students and teachers who use this space. Teacher Work Room - While our offices are very nice, it is hard to find a quiet place to work without interruption during our free periods. It would be great if we could identify a room that teachers could go to and work. Nothing fancy - some seating and work spaces (preferably in a black hole where no one can find us - lol).	It would be a huge expense, so I realize it is not likely to happen, but our student desks and chairs are pretty old and many are beat up at this point. Looking at replacing them, even in waves, would be a practical thing to put on the list. Please consult teachers in different departments before buying anything as we all have different needs and might request different options depending on content area.							
A more private area or vestibule for registering parents.	We currently use the window by door 1 but there are sensitive subjects that at times need to be discussed & I feel that it makes more sense for these conversations to happen in a private manner.								
AT SPED kitchen needs updated. Mice issue is a problem.	Mice are a issue so everything has to be kept in plastic bins. Stove takes forever to cook items in. Washer has mold in in so does not get used for things so we are not able to do some life skills vocational training with students due to these issues.								
Improving the ADA accessibility and restroom facilities of the stadium at Addison Trail. In addition, it would be great to secure areas of competition from vandalism during the offseason. Repaint classrooms (I've had chipped paint falling from my 218 classroom for years that has yet to be addressed despite requests to do so). Replace water damaged ceiling tiles. The flooring of the coach's office and area around the weight room, as well as the classrooms in the basement, has been bubbling up for years, and are a tripping hazard. Establishing and sharing a plan (3, 5, 10-year plan) for ongoing maintenance of current facilities.	We currently have some of the worst competition facilities within the conference. There is also not enough storage space for athletic equipment and teams at Addison Trail. As a result, multiple programs must annually replace damaged or stolen equipment and/or team-issued uniform components. Lastly, it is extremely difficult hosting indoor Track & Field competitions due to the severe lack of seating or designated areas for spectators.	Functionality, ADA compliance, and the ability to safely secure district-owned equipment when not in use. Improve our ability to increase revenue streams. In Track & Field, for example, neither campus is equipped to host Sectionals although both campuses are centrally located for this competition. These events bring thousands of people into the community. The proceeds of hosting such an event could be used to offset the costs of all of our athletic programs and benefit our student-athletes. It would be prudent to also inform staff members of long-term plans so that we are all aligned in improving the student-athlete experience.							
New lunch room / commons for students. New design or something modern looking. Adding more charging stations in classroom for chromebooks. Be able to cast from teacher iPads to projectors wirelessly in classroom.	Tennis courts need to be resurfaced. Having a shed/space for tennis at ATHS would be nice as well. The male locker rooms in the basement at AT are too small and we need more room. Combine the male/female coaches locker rooms back into the males and have the female locker coaches locker room across from the girls locker room where there are extra staff changing areas. Just a thought =)	AT Tennis courts have not been resurfaced in over 10 years and need to happen ASAP before more cracks start to happen. Thank you for taking the time to read these comments and have a great day!							
Safety hazards that pose risk of injury and open us up to liability.	WBHS: Main gym bleachers are not ADA compliant. There are no railings and they are unstable, especially in the first couple of rows. They have also had areas where exposed metal or splintered wood could easily injure a spectator or cause significant injury to an athlete if they came out of bounds (i.e. a basketball playing running after a loose ball). Varsity softball field fencing is exposed metal with a metal wire running across the top, this is not only a potential risk but has already caused documented injury to our athletes.	Any areas that increase potential for injury should be prioritized to mitigate risk							

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Stadium/Track/outside practice areas/ Field House temperature management	There is practice space for 'field sport' teams but unused/open space is not conducive to other uses like cross country or track. There is no shade or shaded areas outside - so we have to move indoors to the fieldhouse to stretch and other activities. There is also no climate control in the fieldhouse & is/was unusable for over 1/2 of the fall season. Fieldhouse wouldn't need to be air conditioned but add some exhaust fans to pull outside air in and through, similar to the old set up in the South Balcony. Very limited outdoor storage & vast amount of space is covered in asphalt and much of the space surrounding the fields is uneven and poor footing.							
We need a better area by our stadium for team rooms at Addison Trail. Currently, we have two very small team rooms by the concession stand. A lot of other schools in our conference have really spacious areas to be able to go over game strategies, team goals, halftime adjustments, etc. Proviso East, DGS, OPRF, etc. have really nice areas and a few of them have put these team rooms under their bleachers which is a pretty cool idea to save space!	We appreciate the stadium getting new turf and our East turf being done this coming summer. This was much needed and just want to say thanks for doing these two fields!	Just my top comment about outdoor team rooms						
2 areas. 1. Ventilation - The temperature variance from room to room is dramatic. Some rooms can be cool and others oppressively hot. Creates a very difficult learning environment. 2. Varsity baseball field needs a complete renovation	Willowbrook Varsity Baseball Field - The field hasn't been renovated since 1993 as far as fencing and dugouts and overall facilities are concerned. The visitor dugout is ready to collapse to the point that many visiting teams will not sit in it. The dugouts are also too small to fit the entire team. As of last year the IHSA created a rule that all players must sit in the dugout. I think they let us go as they can clearly see that we cant all fit. Also the dugouts for both teams are too close to each other. That creates a very tense game as both teams try to speak directly to each other. No other field (except Addison Trail) has this issue. The umpires address this issue before every game and we address our team but it seems with how summer baseball is enforced this verbal back and forth is getting worse. Moving the dugouts further down the baselines eliminates this at other fields The fencing along first base and third base is ready to fall down as it leans already. We cover that fence up with a nice windscreen but it doesn't hide the fact that the fence is in disrepair							
	Wearing my athletic hat right now, but the main gym @ AT includes bleachers that are outdated & becoming unsafe for the large events that are held there. The Sounds system is dated. I have been here 18 years & there have been little to no upgrades to either. From a Social Studies lens & to add to my previous statement, updated copiers & printers that are not in need of constant repair. Projector bulb replacements that are readily available.							
I don't believe I can speak to overall district pressing needs, only my building.	Cafeteria and Auditorium both need an overhaul when I go to other schools and see what they have. Lockers in the boys lockerroom would be nice if the budget allowed for it.							
We are in need of new bleachers in the main gym and a new sound system.	I believe these considerations would benefit more than just the sports and activities that take place in the main gym. For example, we hold numerous parent meetings and assemblies in the main gym. I believe the bleachers have become a safety issue for our kids and community members who attend events. Furthermore, paired with this is our sound system. It is out of date and not easy to use. We need the sound for athletics and for all other school related activities that are held in the main gym.	Thank you for your time and consideration						

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I believe that the most pressing needs are anything that has to do with student safety. After that anything that is really worn out and breaking down or any area that has not seen an upgrade at all over the years.	The ATHS Art Department has not seen an upgrade since the building was built. I have been told that promises were made during "Building the Future" but ultimately, the Art Department was left out for other priorities. Here are the needs. 1) Room 138 (3D Art) has rusty drawers and cabinets. Other cabinets in the room are disintegrating. Wood veneer is peeling off and shelves are coming apart. The room does not need a complete redo, but there are some areas that really need an upgrade. 2) Room 134 (2D Art). The original 2D Art Room was overtaken this year by the new culinary space. The new 2D Art room, 134, was not designed as an Art room. It lacks a large sink so that multiple students can wash up (the current sink is tiny and not appropriate). It lacks countertop space and cabinets for storage along with having no storage at all for large paper. There is no "flat drawer" storage at all. The room just has not been designed as an Art room. While the building Administration has been kind enough to purchase student Art storage cabinets and is in the process of helping us get a sink and cabinets, I thought that I should mention the needs here in case that is not possible at the building level. 3) With the movement of the new Art Room the Art Department feels disjointed. It would be nice to have a door that links room 134 to the Art Office so there is flow between the rooms. 4) Room 30 Computer Lab and Darkroom. This room does not have high enough ceilings for students to be able to see the teacher projection. I have gotten around this by using a program called lamschool where I can project my screen onto the student screens. It has a really strange layout as well. The non-computer side of the room also needs some countertop areas, shelves and general storage. There is nowhere for students to store their in-process artwork. I have found various furniture and shelving in room 10 to accomodate this need so we are making it work. But it really needs some love. Over the years I have seen some really great photo lab spaces and usually those also include an area for backdrops and setups. While I have tried to accomplish this in this room, the space/layout does not allow for it. 5) The darkroom: While the darkroom equipment is well maintained, once again it is the cabinets and storage within the darkroom that need work. Cabinets have peeling veneer and some are full of rust. Some of the darkroom furniture has been hodge-podged together by previous teachers. This area needs a real facelift. It is in pretty sad shape. I believe it was left out of the "Building the Future" changes as well.	Please consider the fact that the Visual Art Department was unable to get upgrades during "Building the Future" and has some areas that have been around since the school was built. Thanks!						
The roof leaking, this regularly happens in hallways and in at least one classroom that I know of this year. It can cause a distracting learning environment.								
Our Learning Services/Link 1 & 2 kitchen really needs to be redone. (The one SASSED Vision and our D88 vocational program also use). It is very run down. There have been a lot of issues with mice and cockroaches in the cabinets, behind the stove, etc. There have also been issues with state of the appliances (stove, washer, dryer). We also really need to invest in a nice sensory room for our students with sensory needs. Our sensory needs in the department have increased. A needs proposal was submitted back in October, but not followed up on yet so I don't know if it will be approved. This would be especially beneficial for our students in our Link program with Autism and sensory needs. Their room is very small with no space for sensory areas. We have identified another office across the hall to use as a potential sensory room. Lastly, if we are getting a DLP program at Addison Trail, we need to consider spacing and what might need to be added/modified in order to house the program.								

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I work in room 128 and we have an attached kitchen. It is meant to be used by our Special Ed students so we can teach them the skills they need to know for safe cooking and washing clothes. We can no longer work in the kitchen because of mice and mold in the machines and drawers. I have been here 16 years and it is all original. We need to teach them the skills but we cannot. We need new appliances and much more.		Just come to our kitchen and take a look.							
While I'm sure there are other more important pressing needs, for me personally, I find myself not having the space to run groups for my students. Certain groups hold a larger number of students, and I run into the issue that rooms are booked or not available, or that the spaces that might be able to accommodate me, do not offer confidentiality for my students. If I may just put in my two cents, that maybe there's ability to create a space where groups can be held specifically for PPS staff?		As an EL school counselor, I propose the creation of a designated group space for our EL and newcomer students, along with adequate storage for group materials. These students often face unique challenges related to language barriers and cultural adjustment. A dedicated space will provide a safe, supportive environment for social-emotional learning, peer connections, and academic support. Proper storage for materials will ensure that resources are organized and easily accessible, enhancing the effectiveness of counseling sessions. This initiative will help these students thrive academically and socially, fostering a smoother transition into our school community. This space could also be shared with other members of PPS who run groups as well, not just EL/Ncom. I would love this space to be seen as an area too where we can house supports and resources for students and families.							
The classroom windows for the districts transition program need repair. Only two of the four classrooms have functional windows that are able to open. This is something that needs to be addressed so fresh air can be circulated throughout the classrooms and teachers are able to control the classroom temperature.									
We need proper safety locks for our classroom doors. They swing out, and in case of intruders and needing to barricade we have to use a belt or an electrical wire to keep the door closed if they bust out the locks we have now. This is not adequate enough for our safety and puts us too close to the point of danger because we are holding the belt/cord. There are many designs now that can be installed with what we have to make it impossible for them to open the door.	The copier in our office (science/math) has been broken for days. It breaks down almost every week. We need a functional copier in 244 at AT.	Safety should be top priority. Installing the door locks should come first. Ladders for the upper classroom floors would also be a good idea to help evacuate again in case of an intruder or being unable to leave due to fire.							
Classroom safety	Classrooms doors at AT open outwards and in the case of an active intruder, barricading the door would not prevent someone from entering a classroom. We have been taught the principles of ALICE and having someone use a wire or belt or chair leg to hold the door in place is not sufficient or safe. It would require someone to be physically holding the door back so that an intruder could not enter. There are locks that we can put on our classroom doors in the case of a lockdown to secure the classrooms better. One example company would be Nightlock.								
Gym bleachers are very dated and unsafe to an older population with no rails. There are also no places to put a wheel chair or walker safely. Gates should be installed (preferably big enough to drive through) on North-East and South-East side of the stadium so athletic trainers and admin can access the fields quickly in an emergency.	AED sign on outdoor box is faded and should be replaced. Adding an office off of the Athletic Training room 019 into the dead space in the hallway would give better security to medical records and allow more space for rehab and treatment.	While being grandfathered in, I feel like ADA compliant bleachers would bring us to the current decade.							
student/ staff North lot, having properly marked and enforced parking for staff vs students. poor traffic flow after school in the north lot, its a disaster.	There is very limited OFFICE SPACE in the PPS office to meet with kids in groups, or spaces to work with kids, besides our office, also there is limited space for outside agencies and interns to have consistent work space to connect with kids.	There are creative and better uses of the space we already have in order to create and use our space more effectively and efficiently.							

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	When I was hired and the 1st time that I worked an event, I found it strange that in the field house with 3 courts there were only 2 scoreboards that were centered for the middle court. That works fine when there is only 1 game on the middle court. But when 2 or 3 courts are used, it is very confusing which scoreboard corresponds to which court for the officials, parents and sometimes even coaches. There are times when a small table scoreboard is used for 1 other court or even 2 courts which makes it difficult for fans and sometimes even coaches have to come to the table to see the remaining time and score.							
I think compared to many schools in the area, our buildings are beautiful and don't need new facilities, but some serious upkeep and maintenance of what we already have.	First, climate control is necessary--making sure the air conditioning and heat operate properly and consistently. There are too many days where classrooms on the 3rd floor in the new wing are excessively hot--there have been days in both in the fall/spring as well as in the winter where classrooms are near or over 80 degrees. I don't understand why on a 40-50 degree day the heat is blasting and we have to windows to make the temperature manageable. We used to have ceiling fans in all of the classrooms before "Building the Future" and even though we had no air conditioning then, at least there was air circulation, so maybe it's time to install those. Additionally, there are many rooms throughout the building where the screens on the windows are missing or broken, as well as where the blinds need repair.							

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North Parking Lot, Auditorium, Cafeteria and Lockers	North Lot: The parking lot has undergone numerous patch repairs over time, but it seems like a temporary fix rather than a long-term solution. The continued patching has created an uneven surface in some areas, and it may be beneficial to consider a more comprehensive resurfacing or repaving plan to improve safety, durability, and overall appearance. Auditorium: It has been quite some time since the auditorium was last updated, and it is showing signs of wear both in terms of technology and aesthetics. Modernizing the lighting, sound system, and seating would significantly enhance its functionality for performances, assemblies, and guest speaker events. Additionally, an upgrade to the overall design and infrastructure would create a more professional and engaging environment for students, staff, and visitors. Cafeteria: Compared to other schools, our cafeteria appears outdated and lacks modern design elements that could make it a more welcoming space for students. The wall unit heaters are not visually appealing and do not showcase school pride, and the space overall could benefit from updated technology, improved seating arrangements, and aesthetic enhancements. As a frequently used common area, both during the school day and for after-hours events, an upgrade would improve both functionality and atmosphere. Cafeteria- It looks very outdated compared to other schools I have seen. The wall unit heaters lack of school representation and technology. Lockers: The school lockers are aging and starting to look outdated. Over time, wear and tear has made them look worn. Updating or replacing them with a more modern design would enhance both the appearance of the hallways and the overall student experience.	Both the Auditorium and Cafeteria play a crucial role in our school, serving not only as spaces for students to learn and participate in extracurricular activities but also as key venues for engaging with the broader community. These areas are frequently used for a wide range of events, including performances, assemblies, academic presentations, guest speaker engagements, government official visits, award ceremonies, and school-wide celebrations. Their versatility makes them essential to the daily operations of our school, as well as to fostering connections with parents, alumni, and local organizations. However, because these spaces have not received significant modern updates, their functionality and overall appeal have fallen behind. As a result, we often find ourselves shifting major events into the Commons, primarily because it is a newer and more visually appealing space that better represents our school's standards. While the Commons serves as a great alternative, it was not originally designed to accommodate all the types of events that are being redirected there. This shift sometimes presents logistical challenges and limits the full potential of our facility usage. By making targeted improvements to the Auditorium and Cafeteria, we could ensure that these spaces remain functional, aesthetically inviting, and reflective of the high-quality experience we strive to provide for students and visitors alike. Modernizing these areas would allow us to host events in the spaces originally intended for them, maximizing the efficiency and effectiveness of our school's facilities. These upgrades would also enhance the overall experience for students, staff, and guests, creating a more welcoming and professional environment that aligns with the evolving needs of our school community. I appreciate the district's effort in gathering input and considering these recommendations to create a more functional and welcoming environment for our students, staff, and community.						
The auditorium!!	Right now, it is simply outdated and not complaint for those with a variety of abilities. Areas of our space (booth/lighting/sound) are not accessible to those in wheel chairs. Also, the technology is outdated, and we are spending a lot of money constantly renting newer technology. We never have enough microphones to balance sound for our students. The sound seems like it needs wiring help because there is constant buzzing. Obviously, Alex Holod can continue to provide more specifics.							
Consistent temperatures throughout the building.	Temperatures are very inconsistent from room to room. It makes it difficult for students to predict how hot or cool their rooms will be. Teaching in rooms that are 80+ degrees is an uncomfortable challenge, especially at the end of the day.	A coating of topsoil to level out the divets and holes in the Highridge soccer/football fields would be wonderful.						
new sound system & bleachers for Main Gym at Addison Trail	both are old and could use updating	updating these would benefit many groups						

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I think the library needs to be updated. The staircases need to be fixed. Many classroom screens are damaged and the blinds could be replaced.	While I still think the library is functional, compared to WB's updated library, there is a lot of room for improvement. The staircases look dingy and dirty though I know they are swept daily. The wax coating (or paint) is faded and they look dingy or unfinished.	Use Wellness funds to cheaply adapt unused spaces into quiet areas for staff. Department offices and the teacher lounge are not always quiet areas. I think this would be beneficial for the mental health of some staff members. I am happy to discuss this as Kelly Hickey and I have talked a lot about this together.						
	The new Student Services area was a great idea, brining together all mental health staff. The social work area currently has 6 offices for 7 staff, including interns and outside therapists that come in to see students. Our PPS team will grow next year, with hopefully a full-time psychologist intern and 2 guidance interns. Social work will most likely go down from 4 interns to 3. While it is great to have all this much needed support for our students we are left with space issues. We share offices when we are able to, but next year it will be a even more difficult as we are just short of office space. PROSPOSAL: Can we add an office or 2 using the current storage spaces in the Guidance area: the currently used file storage area, next to Licel's office and possibly the storage area behind Karen Grady's office?	The new Student Services area was a great idea, brining together all mental health staff. The social work area currently has 6 offices for 7 staff, including interns and outside therapists that come in to see students. Our PPS team will grow next year, with hopefully a full-time psychologist intern and 2 guidance interns. Social work will most likely go down from 4 interns to 3 (space being one of the reasons). While it is great to have all this much needed support for our students we are left with space issues. We share offices when we are able to, but next year it will be a even more difficult as we are just short of office space. PROSPOSAL: Can we add an office or 2 using the current storage spaces in the Guidance area: the currently used file storage area, next to Licel's office and possibly the storage area behind Karen Grady's office?						
We do not have enough space now that we have combined all of PPS in one area. Having PPS in the same space has been beneficial to our kids, but we have no room.	We need a space for Social Work Interns and Guidance Interns. Can we have the Livingroom/Iridia's office back for our use. It is currently only being used 2 or 3 days a week. Also, we have a large student records storage area that could potentially be an office.							
1) Ensuring that all event spaces are ADA compliant and wheelchair accessible. 2) A proper tool or system that can secure the classroom doors and cover the window in the event of a lockdown scenario.	Specifically, the outdoor stadium bleachers are not ADA compliant and it alienates individuals that are wheelchair bound from watching a game or event from the bleachers.	Here is an example of a system that secures classroom doors: https://nightlock.com/?srsltid=AfmBOopQcUv1pDoXX5A8upPkogoP22cdPYjuT4c_FVyt0g8yBQJHMi4k						
Fixing the net between baseball and tennis at ATHS. Foul balls keep coming over and almost hitting people on the tennis court. It disrupts practice and matches whenever baseball is out there.	One student has been hit already and received a concussion (right after the tennis courts were fixed the first time in 2010-2011ish)	AT administration has said this will be a priority to fix, but it has not been done up to this point. This is a HUGE safety hazard.						

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	image.png This is the link to the Facilities Feedback Google Form. Below is the copy and paste that you can use to put into the space for the query above: Addison Trail's facilities would be improved with the following updates: 1. Functioning Copiers 2. Vents that blow from the middle of a lab room, rather than the edges 3. Unbreakable, easy to use (and controlled by teachers), lock for our doors in case of an emergency. Something like this that works for doors that swing in or out (https://nightlock.com/?srsltid=AfmBOopQcUv1pDoX5A8upPkogoPZ2cdPYjuT4c_FVwt0g8yBJOHMi4k) 4. A "makerspace" with solid worktables, enough room to work on projects, and dedicated 3D Printing area with ventilation 5. New window screens to replace broken ones 6. New Window Blinds to replace broken ones 7. Clocks that keep accurate time 8. Paper towel dispensers in all faculty bathrooms 9. Stadium bleachers that are handicap accessible and ADA compliant 10. Functioning locks on all classroom cabinetry 11. Sink/drain traps on all lab sinks 12. New drawers for teacher desks that have a bottom that will not warp and fall out of its housing							
129 entire WOODS shop - asbestos tiles broken; led paint, whole floor resurface for asbestos retile and resurface 107 ventilation system 103 - flip the one AC unit closest to the Circle Time area to direct the air toward that side of the room (The Preschool Lab Area) Both AC units are pointed to the same side of the classroom. Poles in CTE computer labs 303, 119, and 123 that obstruct the view and make it hard to best support students safely 123 = add a middle aisle for more space to support students/movement Math in Construction - fencing, footers and pavement, large garage door, ... loud HVAC system in 119 needs continual attention ceiling in 123 yearly leaks need attention CTE storage area needed for Preschool equipment	While some of these have been proposed as part of larger B&G summer projects in the past, most are recurring issues to address, which would greatly improve the teaching and learning environment - and we would appreciate being addressed as a department	While CTE has Perkins and CTEIG grant funds for equipment, software, and student materials and needs, B&G updates are not usually able to be covered by Perkins and CTEIG funds. We have older labs that have been patched and improved in small chunks over the decades, but concerns with asbestos tiles, ventilation, water leaks, and tight lab space are in our daily concerns while work daily with all students.						

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gender neutral bathroom for students	better ventilation in the existing bathrooms							
	Sorry, I forgot to include this in my last response. The three science classrooms in the addition wing at Willowbrook could use updating. This includes rooms 318, 324, and 328. The cabinets, sinks and lab benches could use updating or replacing. The rest of our labs were updated during building the future and are in good condition.							

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Thank you for this opportunity. I believe that there is a lot to do, but only so much do to it worth. With this, I believe that a look at our physical infrastructure should be addressed. Here are a few areas that directly impact me, but have an eye on the "big picture" 1. Fitness Center upgrades: Weight training floor, upgrades to the cardio machines. 2. HVAC (air conditioning) in both the field house and Aux gym should be looked at. 3. The WB fields have broken drain tiles and do not drain the fields as they should. 4. The ramp down into the Fitness Center areas area is in bad shape. 5. The baskets and curtain controls in the field house are inadequate. We should be able to drop or lower the baskets or curtains more than one at a time. The keypad isn't good. 6. The doors near "door 6" and others need to be inspected and repaired/replaced if they aren't functional and/or secure. 7. Plumbing in our school needs a long-look. 8. Finally, the backboards and backboards (and scoreboard) in the Main Gym are way outdated and should be upgraded to current technology and features. Thank you!	This year alone we've had major plumbing issues such as sewage leaks in one of our rooms which is scheduled as a storage room, but could be used for a classroom. We've also had multiple toilets down in the locker rooms for extended times. The fitness center, although awesome, needs to upgrade it's flooring to a floor that can handle dropped weights on it. It isn't cheap, but is reliable and should last many years. The cardio equipment (besides what I've been able to bring in) is from BTF. It's old, outdated, and has lived through it's purpose. The Field House and Aux Gym should be looked at for air conditioning. The ramp going into the Fitness Center area is busted up and not completely safe, especially when the weather can make conditions slippery. The doors near door 6 and probably the rest should be inspected to see if there are structural issues with it and the vestibule. Our backboards, baskets, and scoreboard are the oldest and most outdated that I know of in our conference.	Thank you for listening, and this opportunity.						
1. Functioning Copiers, including a color copy per department office. 2. Vents that blow from the middle of a lab room, rather than the edges 3. Unbreakable, easy to use (and controlled by teachers), lock for our doors in case of an emergency. Something like this that works for doors that swing in or out (https://nightlock.com/?srsltid=AfmBOopQcUv1pDoXX5A8upPkogoPZ2cdPYjuT4c_FVwtUg8yBQJHMi4k) 4. A "makerspace" with solid worktables, enough room to work on projects, and dedicated 3D Printing area with ventilation 5. New window screens to replace broken ones 6. New Window Blinds to replace broken ones 7. Clocks that keep accurate time 8. Paper towel dispensers in all faculty bathrooms 9. Stadium bleachers that are handicap accessible and ADA compliant 10. Functioning locks on all classroom cabinetry 11. Sink/drain traps on all lab sinks 12. New drawers for teacher desks that have a bottom that will not warp an								
Sound systems, digital signage, classroom displays, usable power and internet at outside spaces, meeting room space, general upkeep	Willowbrook - Main gym and aux gym don't have a usable sound systems for events/classes. the student cafe is used often for after school activities and having displays for uses could help make it more usable. having more digital signage throughout the school (3rd floor doesn't have any). new screen/projector for C2. some class rooms get a lot more sun during the day and projectors get washed out (TVs or more powerful projectors would help). intercom system is unintelligible in some areas of the building. ceiling tiles seem to always have a water stain even after getting replaced. press box at the stadium is tight with all the coaching staff, announcers and media people.	With all the space that we have we are always looking for more usable spaces that can present and have meetings in.						

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Demographical acheivement gaps (in general), additional meeting/breakout/testing rooms (infrastructure)	The WB Learning Services department could use a 3rd room for parent meetings and student accomodations. (Right now we have a conference room, and a small collaboration space, LS9, that is often used by OT, PT, etc.). Staff and students would both benefit by giving the each classroom control over the volume of the announcements, bells, and music. Install synchronized clocks throughout the building. (a minor, but real inconvenience that the clocks arent the same from room to room or don't match the bells).							
More teacher parking	1. Functioning Copiers 2. Vents that blow from the middle of a lab room, rather than the edges 3. Unbreakable, easy to use (and controlled by teachers), lock for our doors in case of an emergency. Something like this that works for doors that swing in or out (https://nightlock.com/?srsltid=AfmBOopQcUy1pDoXX5A8upPkogoPZ2cdPYjuT4c_FVwt0g8yBOJHMi4k) 4. A "makerspace" with solid worktables, enough room to work on projects, and dedicated 3D Printing area with ventilation 5. New window screens to replace broken ones 6. New Window Blinds to replace broken ones 7. Clocks that keep accurate time 8. Paper towel dispensers in all faculty bathrooms 9. Stadium bleachers that are handicap accessible and ADA compliant 10. Functioning locks on all classroom cabinetry 11. Sink/drain traps on all lab sinks 12. New drawers for teacher desks that have a bottom that will not warp and fall out of its housing							

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Anything related to the safety and well-being of our students and staff should be paramount.	Thanks for this opportunity to share our concerns! While we in the theatre program have raised these concerns in the past, I'd like to share them again in this forum. We are concerned about the dangerous conditions of the ramp leading from the indoor track to the football field. The massive cracks in the pavement, the broken drain, and the mildew/standing water (with its slimy residue) is dangerous for us as we load and unload hundreds of pounds of large scenery up and down that ramp every year for contest play. All it will take is for a wheel on one of our set pieces to get stuck in a crack or pothole, and it could tip over and severely injure someone. Our winter play director, Sara Corkery's husband Eddie slipped on that slime two summers ago loading in their summer theatre set and landed in the hospital. He injured both his knee and his rotator cuff, and required months of physical therapy. I have known others who have slipped on that ramp as well. I have discussed the poor condition of the athletic ramp with other stakeholders in the past; the challenges and dangers of this dilapidated ramp are not unique to theatre - they affect both Athletics and Buildings & Grounds, too, as equipment and materials are wheeled up and down that ramp, golf carts are driven there, and dozens of students & D88 employees daily travel it, often laden with equipment. We have been asked every year for about 8 years now to host the IHSA Dramatics Sectional competition; it is expected of us, to be honest, to take our turn, as we are fortunate frequent competitors at the state competition. Annually, we have to tell them the same thing: we'd like to, but our load-in facility is unsafe for us (let alone any guest schools). (It takes us considerable time to navigate these hazards, and there wouldn't be enough time in the competition day to allow 6 other schools the time needed to safely load in and out of that space.) We'd really like to be able to host in the near future. I understand that given the year-long usage of this ramp, scheduling (and perhaps financing) a full overhaul might be complicated. At the very least, I'd like to request that stopgap measures addressing the cracks, potholes, and drainage issue be taken to improve part of the problem in the meantime and make that ramp safer for everyone involved. Thanks again!							
	Addison Trail can use an enclosed classroom in the LMC. For classes or for serious studying.							
More storage space, turf baseball field	We needs to maximize our spaces	Before making changes to athletic facilities, sit down with the coaches and get feedback for what is getting done. They are the ones using it most and I think they could provide insight to how best use the facilities						
Very inconsistent heat throughout the building	There are places in the building that are very cold during the winter- Forum A, occasionally							
I know the heating systems have been unpredictable in parts of the building this year. I know my room will be 76-78 degrees while other rooms are in the 50s.	I would love to see some of the staff restrooms, especially on the first floor, receive a refresh.							

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	The grass sports fields next to the stadium are not well maintained and multiple sports would benefit from a second turf field. A second turf field is an investment that benefits not only the school's athletes but the entire school community, fostering greater participation, safety, and school pride. Overused fields can become compacted and uneven, leading to injuries. Rotating between two fields helps maintain safer playing conditions. Turf fields provide a consistent surface, reducing risks of serious injuries The SPED office is too small and not conducive to the amount of staff we house. We would benefit from an expanded office and students would benefit for a collaboration space for students and teachers. A dedicated space can be used for one-on-one or small-group interventions, helping students with IEPs receive specialized instruction in a quiet and structured environment. It can also function as a sensory-friendly or de-escalation space for students who need a break to self-regulate. A larger space can house assistive technologies, teaching materials, and adaptive resources, making them more accessible to both teachers and students. Cafeteria and Foyer- The Space is not conducive for monitoring students in lunch and students avoiding class.							
Main Gym improvements and updates needed: spotlight installation, new scoreboard, achievement banners, paint, school logos, and new bleachers. Field house: install Air Conditioning	Our main gym aesthetic and equipment is out of date.	The spotlight could be used for senior nights, wrestling duals, assemblies, and more.						
Please fix the roof leaks, maintain building structure and parking lots	Several rooms have leaks in the corners that have never been truly fixed-just temporary solutions. The parking lots are often note plowed or salted by the time staff arrive. Put holes in the student lot should be addressed.							
Improved technology in the classroom (I use my smart board every day, but it is dated and old).		There are two recommendations I would like to make. 1) There is a hallway next to the gymnastics gym that only serves the purpose of storage. It possible, can we remove the wall between the hallway and gym to expand the gym space? We would be able to house all the events in the gymnastics gym without needing the south balcony, which is currently not an option given the spacial restrictions that we currently have. If the removal of the wall is not possible, please speak with me about other alternative solutions to the spacing concerns. 2) In the hallway next between the south balcony and the dance gym, there is a water fountain without a water bottle filler station. Many athletes use that fountain and a water bottle station would service many athletes.						
As a counselor, we dont have a dedicated space to use for our College Visits and presentations. We had our College and Career Center but the space was given to ROTC. I think its wonderful that we are growing with resources for our students however, it would be great to be able to have a dedicated space for counselors to use for events for our students.								
Addison Trail baseball nets need to move forward to catch more foul balls. Students have almost been hit and will eventually be hit, if this is not done soon.								
A need that I have heard being brought up this school year is space in the PPS office. I have noticed that there are not enough offices for the entire team and some members are having to share/swap offices on a regular basis. I believe there will be a few interns next year, and I imagine space will be a concern.	I'm wondering if it would be possible to make a few offices out of the storage spaces that are in the PPS office.							
Classroom door security during barricade situations.	Our classroom doors open outwards, and securing them using a desk or chair leg from inside is problematic and inconsistent. A more reliable method of securing the door from the inside is desired.	Certain rooms have been having difficulty maintaining a warm temperature during recent cold days.						

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HVAC controls, main sewer pipes, storm pumping stations	Our building is old and so is our equipment. Actions need to be taking to replace our systems in order to continue providing a safe working building for the students of this community.							
	1. Functioning Copiers 2. Vents that blow from the middle of a lab room, rather than the edges 3. Due to door that swing out. Unbreakable, easy to use (and controlled by teachers), lock for our doors in case of an emergency. Something like this that works for doors that swing in or out https://nightlock.com/?srsltid=AfmBOopQcUv1pDoXX5A8upPkogoPZ2cdPYjuT4c_FVwt0g8y8OJHMi4k 4. A "makerspace" with solid worktables, enough room to work on projects, and dedicated 3D Printing area with ventilation 5. New window screens to replace broken ones 6. New Window Blinds to replace broken ones 7. Clocks that keep accurate time 8. Paper towel dispensers in all faculty bathrooms 9. Stadium bleachers that are handicap accessible and ADA compliant 10. Functioning locks on all classroom cabinetry 11. Sink/drain traps on all lab sinks 12. New drawers for teacher desks that have a bottom that will not warp and fall out of its housing							
Regarding Addison Trail: student desks and chairs are very old, in poor condition, and break regularly, window screens and blinds are in need of repair/replacement the coating on the white boards is worn away and challenging to erase, air quality is such that I had to get an air purifier/filter last year to keep next to my desk so that my asthma isn't triggered, and air flow is LOUD with inconsistent temperature throughout the building The grassy spaces near door 27 could use regrading and/or an additional sidewalk from the parking lot to the door. In the winter we have to walk through snow to get to the sidewalk/crosswalk to cross the driveway	there is a need for a comfortable and quiet space for staff, away from bright lights, students, mechanical noises, etc.							
School security								

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	Addison Trail's facilities would be improved with the following updates: 1. Functioning Copiers 2. Vents that blow from the middle of a lab room, rather than the edges 3. Unbreakable, easy to use (and controlled by teachers), lock for our doors in case of an emergency. Something like this that works for doors that swing in or out (https://nightlock.com/?srsltid=AfmBOopQcUv1pDoXX5A8upPkogoPZ2cdPYjuT4c_FVwt0g8yBOJHMI4k) 4. A "makerspace" with solid worktables, enough room to work on projects, and dedicated 3D Printing area with ventilation 5. New window screens to replace broken ones 6. New Window Blinds to replace broken ones 7. Clocks that keep accurate time 8. Paper towel dispensers in all faculty bathrooms 9. Stadium bleachers that are handicap accessible and ADA compliant 10. Functioning locks on all classroom cabinetry 11. Sink/drain traps on all lab sinks 12. New drawers for teacher desks that have a bottom that will not warp and fall out of its housing 13. Replacing the grip tape on stairs and cleaning the stair risers and handrails						
I don't have anything specific in regards to our most pressing needs, but I would say anything that is safety and/or ADA compliance issue should probably be at the top.	I teach the engineering classes in the basement (room 27) at AT. I 3D print in the classroom and there is no ventilation. This presents potential health hazards. So, ventilation for the engineering classroom (specifically for the 3D printers) would be appreciated. Additionally, a "makerspace" at AT would be highly beneficial for our students, not only for our classes, but for clubs such as Science Olympiad. Having a dedicated, well-equipped makerspace with 3D printers and proper ventilation would open up many possibilities for students.	Having a makerspace would increase students' engagement with science and engineering, which in turn would hopefully help improve ACT science scores.					
We need more space to hold groups. Also it would be nice to have at last one additional office for all the interns.	We could reconfigure our storage space to give us more places to see kids. The old college and career center would be a perfect space to hold groups.						
We could use better handicap accessibility and parking.	The elevator in the main gym would benefit from getting updated and being a larger size.	The potential for reckless driving and unnecessary traffic slow downs in Willowbrook's parking lots and surrounding streets could be greatly improved. More speed bumps, and even properly placed concrete dividers that route traffic in ways that cause proper speeds to be used without creating new backups could help do this. Addition of traffic lights instead of stop signs at Ardmore & Riordan as well as Ardmore & Highridge would help cut down on the daily backups at these intersections.					
Girls and Boys Soccer. (Safety Concerns) Having to play and practice in a retention area has been horrible. The fields are in very poor shape and we are very lucky that we have not had many injuries. When it rains, the fields are not suitable to practice and or play on them. I invite District Staff to walk the grounds and see how horrible they are.							
		An area specific to the Special Education department where we can work with students who who come to our office for assistance. Most other departments have their individual "fish bowls", the Sped department doesn't have a designated area like those to work.					

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AC units installed in the fieldhouse	Our campus has upgraded every section of our facilities, but our biggest classroom lacks temperature control. For day-to-day use, graduation, major events limited at this time.							
Strong security at door entrances	I am a TA and I trek to many classrooms on a daily basis. I'd greatly appreciate a desk in each classroom, with the desktop being larger (surface area) than a student's.	At Present: I work with papers in an unoccupied student desk in the classroom, and I place my belongings on top of a separate student desk; the surface of a student desktop isn't large enough to accommodate my working with forms/packets/worksheets as well as have sufficient space for my belongings—a backpack and a tote bag. Please note: *Neither backpack nor tote bag can be strapped to the student chair—the straps slip off *I do not want to put my personal belongings on the floor Daily Frustrations: *I don't feel comfortable with my personal belongings at a distance from me, atop a student's desk— amongst students *During class, every time I need to retrieve an item from my belongings, I leave my working desk, walk to the desk with my belongings, then return back to my working desk. *At the beginning of each class, I need take time to examine potential student desks for cleanliness prior to using them *Whenever necessary, I need to clean/disinfect the desks before using them						
Career-Oriented spaces for students to learn about careers hands-on.	Possibly more office space in Student Services as we have more outside agencies meeting with students and more Student Services interns.							

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General continuity between facilities at AT and WB.	Willowbrook only has 1 turf field. WB turf football field is not 100 yards long. Grass field irrigation: Our practice fields for lower level football do not have adequate irrigation to make sure there is a healthy safe playing surface for practices and games, especially now that we have both Freshman/sophomore football practice along with flag football practices and tournaments. Currently, sprinkler heads stick out of the soil and the watering system does not work, leading to dry hard playing surfaces that can be dangerous to play on. We have had games delayed because of field maintenance issues. Efficiently utilizing our outdoor facility space. We would save space by having softball/baseball fields back to back utilizing one Press box for both athletic fields. This would allow more space for marching band and lower level competitions, along with being able to use our facilities for non school related tournaments and village recreation. Wb currently has no storage for golf carts. Golf carts sit in academic hallways on chargers. They were stored in the concession stand before it was updated. WB Field house: The curtains in the fieldhouse take an extremely long time to put up and down. If one teacher has to put all of the curtains up or down by themselves, it will take them over 30 minutes to do so. The field house roof leaks multiple times a year. Increased storage for non academic materials. Currently the majority of storage space in the fieldhouse is used for tables, chairs, and barriers/fencing which makes it extremely difficult to utilize the equipment we have. Many times the PE/Athletics equipment get buried by the non academic materials after events. Updating the stadium Press box to have Heat and AC. A warm house/garage at the stadium to utilized for storage/players.							
I know that classroom space as well as office space is at a premium at willowbrook.	The student services department has not had a central location where we're able to work on College and Career counseling. We've been moved around many times and at the present moment we are on the side of the library. If there can be a dedicated space for these services, that would be wonderful.	A dedicated space for College and Career counseling can also be shared with our social workers and psychologists who may be running a variety of groups. We can also use it for community events such as the FAFSA.						
Proper maintenance / updates of facilities (Field house)	Consistent climate control of various areas of the building... there is often a 20 degree difference from one classroom to the next.	The Field House floor surface should be re-done. We are coming up on 14-15 years since initial installation, and it is showing some wear. Ideally, this is updated sooner than later (meaning before someone gets hurt on it). Climate control in the colder and hotter months is needed. When the air temp rises over 85 degrees outside, the Field House becomes oppressively hot.						
It would be great to have access to when students arrive late to school through door #1. It would be great to have that time automatically inputted to PowerSchool for attendance purposes. It would be great to have extended tardies reflect in the total number of absences in PowerSchool past the day that it occurred.	It would be great to have a few standing desks in each classroom, as well as more places for students to sit and work in the commons (round tables, independent stations, and more chairs).	It would be great to have more seating options for students at the T-intersections by the printer anywhere printers, as well as the end of each hallway. There are counters, but not a lot of seating available.						

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Ensuring adequate space/meeting conditions for all clubs, sports, and activities to support as many students as possible and help them become as successful as possible.	At Willowbrook, Cheerleading practices in the AUX gym during fall season and the Field House during winter/comp season. The AUX gym is not air conditioned and tends to be extremely warm in the summer/fall where we practice, which leads to safety concerns as girls are consistently sweaty/slippery when performing tosses and other potentially dangerous cheer skills. In addition, we struggle with lack of space in the Field House during our winter/comp season. The AUX gym is unavailable in the winter due to basketball, which forces us to relocate to the Field House and set up our mats in the corners. This is difficult to navigate as it means we are rolling out our mats over the track, which impacts Track and Field as they are forced to practice on partially obstructed lanes due to our mats. Packing too many teams in the Field House also leads to unproductive practices as the field house gets extremely loud due to the multiple other sports that practice here/play music, and makes it hard to effectively communicate with athletes. It would be really beneficial to Cheerleading and other sports to have more practice facilities and ensure all sports have their own space that suits their needs!							
I defer to my colleagues since this is my first time in the district.	More consistent level of warmth throughout the building during the winter (it's funny in a sad way to see some teachers and students wearing their jackets while in the classroom). Replace the screens in Room 215 at AT. New white boards for Room 326 at AT. Re-coat, re-surface or re-gloss the white boards in Room 215 because even with the best erasers and markers, there are always ghost marks left behind.	Thank you for all you do to support students and staff in D88. I'm glad I switched districts to come here.						
Athletic facilities (wrestling mats and wrestling space)	Willowbrook needs new wrestling mats. The current practice mats are 30 years old and are paper thin which makes them very hard. Due to how old and hard our mats are there has been an increase in injuries. If you were able to test wrestling mats like you do football turf, the condition of our mats would fail inspection. Willowbrook's competition mats are about 15 years old and are starting to rip. The average life span of a wrestling mat is 8-10 years. We are well past our life span!!! Furthermore, with the growth of girls wrestling and them practicing in the same room and using the same competition mats, they are deteriorating quickly. It would be wise to invest new mats to avoid further injuries and provide more practice space for both the boys and girls wrestling teams.	Due to the conditions of our current practice mats there has been an increase in injuries. Furthermore, with the growth of girls wrestling and sharing a room with the boys, we are running out of practice room / space.						
When considering building design, it's important to focus on creating spaces that set students up for success in an information-driven economy. This means designing environments that foster both creative and critical thinking. Learning spaces should be flexible, supporting both collaboration and individual work. They should reflect the evolving nature of future workplaces and college learning environments, while also accommodating diverse learning styles. We need learning labs that go beyond just traditional science labs (though those are still important). New spaces should promote project-based, inquiry-driven, and interdisciplinary learning.	One opportunity for reimagining space could be in the LMC. Adding study and collaboration rooms, a makerspace/learning lab for hands-on experimentation, and a recording studio would serve the needs of the environment. While elements of a makerspace exist throughout the school, it's essential to create dedicated spaces where students—especially those not in specialized courses—can explore areas of interest and experiment beyond the traditional classroom setting.	I think it's important to consider not just physical space, but also opportunity to access space. Creating opportunities for students to use these spaces after school and on weekends could be great for the social needs of our students and potentially benefit the academic needs. In addition, it could have a positive influence on the culture of the school.						
	We would love to upgrade the Transition Program by replacing the carpeting with new LVT or tile type flooring. The change would greatly enhance the space and build upon the improvements already made. We truly appreciate the past remodel!							
Willowbrook Athletics (wrestling mats)	With the rapid growth of girls wrestling and how they schedule their competitions, we are stuck borrowing mats from AT because we do not have enough mats to compete on. Girl's competitions require 3 mats and we only have 2 very old and beat up mats to compete on.							

What do you believe are the most pressing needs in our district that you believe should be addressed?	Please provide any specific feedback about your building's facilities here.	Please include any additional information you'd like the administration to consider when making facilities recommendations to the Board.						
Please do something to get rid of the mice and cockroaches within the school. A regular plan to clear traps and prevent infestation would be appreciated. When people visit the building they should not have to see the old, dirty traps laying around. I would appreciate having access to a pool for our swim and dive teams along with certification opportunities for our students to become lifeguards and swim instructors. I would like flooded sidewalks to addressed. The landscaping needs attention and former alumni have offered to help develop plans. This could also be a good long term service project for our students. Being able to have heating/cooling systems that can be regulated would be nice. Staff has had to do their own repairs to keep the units functioning appropriately or be prepared to bring in our own heating/cooling units to have a workable environment. The windows are old. The screens should be repaired/replaced. Staff should not need to complete a work order. These should be discovered at least during the summer or during school breaks. We need female bathrooms in the wing by the CTE and English classrooms.	At Willowbrook, missing tiles were never replaced in the hallways, cafeteria, etc. and it was painted over but you can see that the building was not given the attention it deserved. The bathroom stalls and walls are dirty. I would like these areas to be deep cleaned once or twice a year. The staff needs a cafeteria in order to purchase meals rather than rely on vending machine snacks. This is not healthy for our employees. One of the center doors at Door 45 along the administrative wing has a hole in the bottom so mice and other critters have easy access to the building. If someone wanted to be destructive, it would be easy to slide things in.	Please make sure projects are done correctly and thoroughly. The fitness center floor has been terrible since it went in. The auditorium floor had issues. The building looks tired and with other construction projects being planned, I don't think people plan out how to keep the areas flexible or make sure the locations are good choices for long-term use. I do not think anyone has considered how we use the buildings and how we can offer access to the public and maintain security. I do not feel our buildings are secure.						
I believe with the growth of our programs that we need to look into getting a second turf field with lights (like Addison has) This will ensure our ability to make sure all programs have equitable space and practice times. I know there are plans for the softball field, but much of what needs to be done probably should be done sooner than later (safety, possible title IX discrepancy's- but I'm by no means an expert) - Currently we cannot put a windscreen up on our backstop because the backstop will collapse, although this may not seem like a big issue, the wind screen also helps with vision and the fielders ability to find the ball sooner. Often times the buses also park behind the backstop, a yellow ball and a yellow bus can make it challenging and less safe for our girls. The field is also just too accessible to the public, we deal with dog messes, people riding their bikes through the infield, accessing the dug out, hitting into the fences, this makes it really difficult to maintain the quality of our infield and field in general. I also think it is best practice to offer our female athletes anything that our male athletes have such as a press box, proper storage, club house (they have lockers outside). Many plans in which will solve some current issues are band aids and not necessarily a solution to a bigger problem. Since I've stepped down as head coach I'm not as included in the conversation so I am confident this has been talked about, but figured I would throw my two cents in.	Need more equitable locker room spaces for our girls athletic teams Probably need to redo/repurpose the walking track around the fitness center Update sound systems in fieldhouse, main gym, and fitness center Update storage space in fieldhouse Updated scoreboards Updated bleachers in main gym, they also need to be more accessible seating options for those in wheelchairs and the elderly.	With the growth and addition of new sports (girls wrestling, flag football) we need to update or renovate areas of the building or our fields into useable spaces for our programs to be utilized. We have such a wonderful school and great athletic programs, I think we want all athletes to fill proud about the fields and courts they are competing on. Much of our issue is mostly things aging and we are just due for some new stuff.)						
Air temperature regulation and circulation within the deans' office tends to be unpredictable. Additionally, the deans' office tried recycling chairs for the deans' conference room, however even after being cleaned, they are functional, but not very appealing. It would be helpful to have a new set of chairs with wheels (to roll more effectively on the carpeted floor) in this space.	I believe building is truly in great shape, based on what I've seen, the work needed is more cosmetic.	N/A						
I am the only window that is not electric. That would be real nice, even though I'm retiring. I could also use new ceiling tiles. These were left on when the asbestos was being removed.		New matching shelves for supplies. Mine are water damaged, there's broken shelves, the bottom looks like some thing chewed on it. A new desk would be nice.						
There is a need for additional spaces/offices for PPS groups and outside agencies who come in to provide services to students.	The new student services area in AT has allowed for all PPS and mental health staff to come together however, there is a need for additional office spaces in the area for staff from Serenity House, Dupage County Health Department, NEDFYS, and PPS interns to have a private space to support our students. Making an office or offices in the storage areas in the student services area would be a good idea. This would maximize the existing space available.							
		Changing the maternity bathroom to a han						

What do you believe are the most pressing needs in our district that you believe should be addressed?	Please provide any specific feedback about your building's facilities here.	Please include any additional information you'd like the administration to consider when making facilities recommendations to the Board.						
Safety and security	My answer is specific to A200, please see below.	As the Building Assistant for A200, my desk has been located in the corner of the office for years. I feel that this is an inconvenience for those entering the office. I am not there to meet and greet people as well as be on the front lines of any questions, etc. My request is that my area be moved to closer to the entrance of A200. That would mean a new desk and the movement of 2 desks, only 1 of which we need, to another area, but still within the dept. The only other task would be to move the file cabinets from under the windows, 2 or 3 of them, depending on how it is set up. I have organized our office supplies so that they could be kept in remaining files. This would also allow Katie Strand-Carroll to re-locate to my current desk area and perhaps have a wall of sorts, with the cubicle dividers to give her more privacy in the office and yet not be way down the hall where she is not close to her dept. She would probably need a new desk, but it would not be too costly. We believe that this could be done without much 'hubbub'. We believe that this is the best set-up for A200 and truly feel that this is the best use of the area. Having my desk in the corner, almost completely opposite of the A200 entrance, just does not make any sense. We are all in agreement that this would be the best use of space and personnel. Thank you for considering.						
A) Office PE103 needs the following repairs: 1) The water pre Updating the basement/fitness center floor suitable fo B) The outdoor track needs to be renovated, including adding : C) Updating the basement/fitness center floor to be suitable f			Please consider the previously mentioned					
Link - Functional Space Link Coffee Shop Greenhouse Kitchenette Water Counter Space Softball Locker Room Space - locker size Field Storage Electric Water Backstop Bullpen Fence Cage Space Enclosed Facility Functional Dugout Football ADA Seating in Stadium Warming House Equipment Storage Ramp Grassfields Maintenance Water Lines, Numbers, Hash Marks, etc. Lights General Inventory, Visit Sites Conference with Stakeholders Committees?								

master facility assessment plan progress update

WILLOWBROOK
HIGH SCHOOL



DUPAGE HSD 88 | LONG RANGE MASTER FACILITY PLANNING

February 4, 2025

DUPAGE HIGH SCHOOL
DISTRICT 88

Building Futures

the team

Identifying the right experts:

ARCON Associates

- the creator/organizer of overall plan
- review all interior architectural & site items
- review of all building envelope
 - roof assessment
 - wall/window assessment
- ROM budget costs

CS2 Design Group



- cataloging and reviewing:
 - mechanical systems
 - electrical systems
 - plumbing
 - fire protection



our process

A Master Facility Plan can be broken down into five phases:

I. discovery

II. analysis

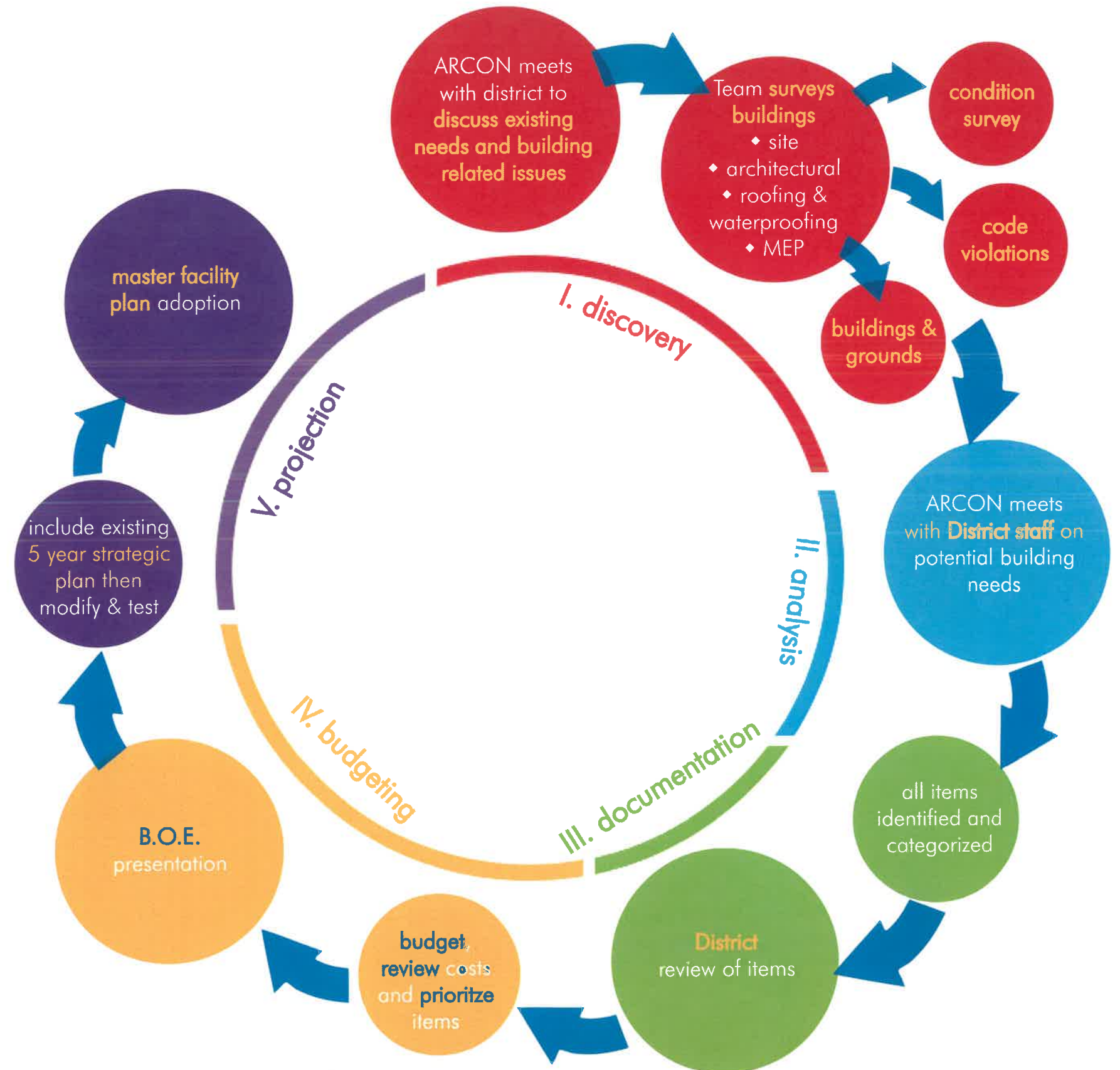
III. documentation

IV. budgeting

V. projection

The greatest success marries facility items, life safety, and owner requested items into one comprehensive outlook:

- ♦ site related (i.e. asphalt paving/playfields)
- ♦ building envelope (i.e. roofing/walls windows)
- ♦ architectural (i.e. finishes)
- ♦ accessibility (i.e. ADA compliancy)
- ♦ structural (i.e. shifting foundations)
- ♦ mechanical (i.e. HVAC systems)
- ♦ plumbing (i.e. water distribution systems)
- ♦ electrical (i.e. power distribution)



where we've been

SPRING/SUMMER 2024

- Initial Kick-off with HSD 88 and introduction of team.
- Data Gathering
 - Survey work commenced at all sites
 - All components reviewed

FALL/WINTER 2024

- Input from Buildings and Grounds
- Input from Building Principals
- Input from District IT Department
- Survey work continued
- Input from Teacher Survey
- Progress meetings with District and Building Administrative staff to review all identified items

WINTER 2024/2025

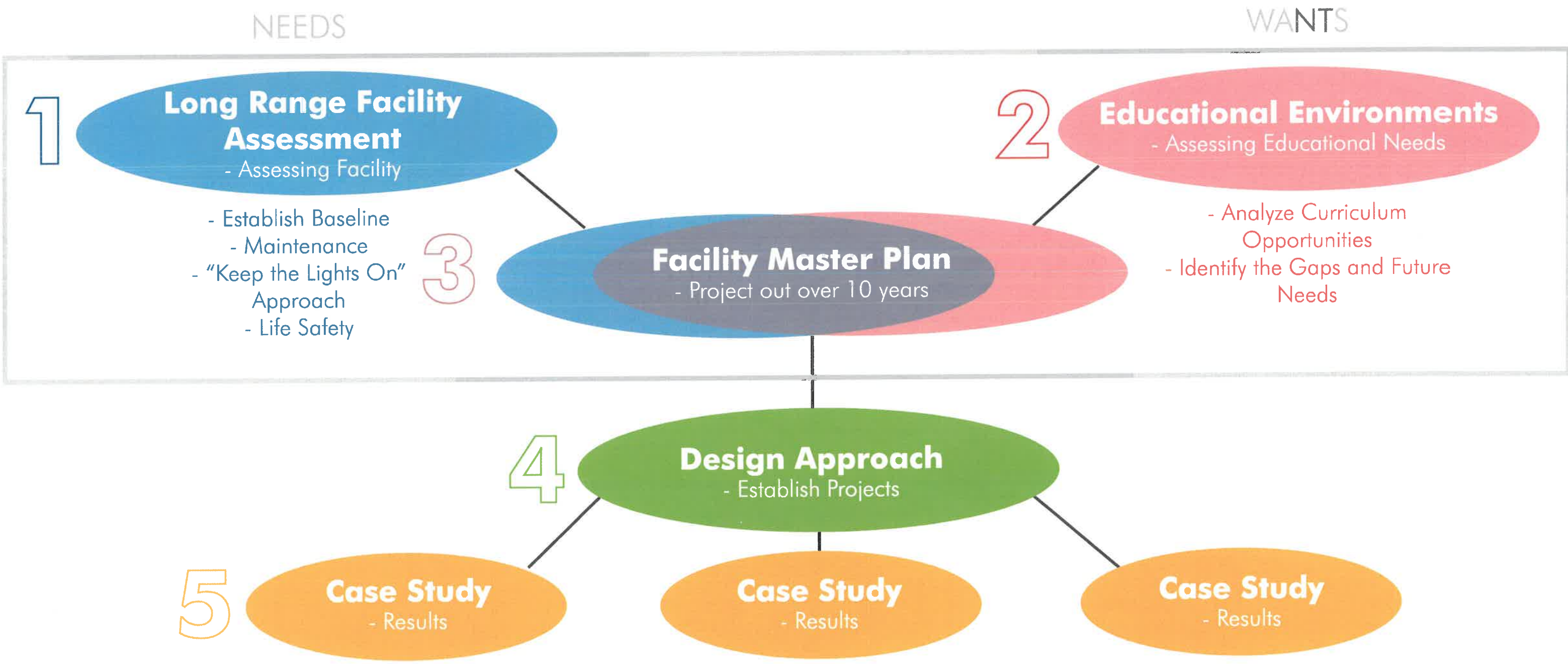
- Cost estimates established (ROM Base Costs)
- All items quantified, identifying tags on floor plans, compiling all back up material for each school.
- Deeper look at athletic fields, site conditions and parking lots.
- Comprehensive progress set of all items and associated costs.
- Revised asset management plan with coordination of administration to map out next 10 years.

FEB. 2025

- Progress update to the BOE.



the organization of a master facility plan



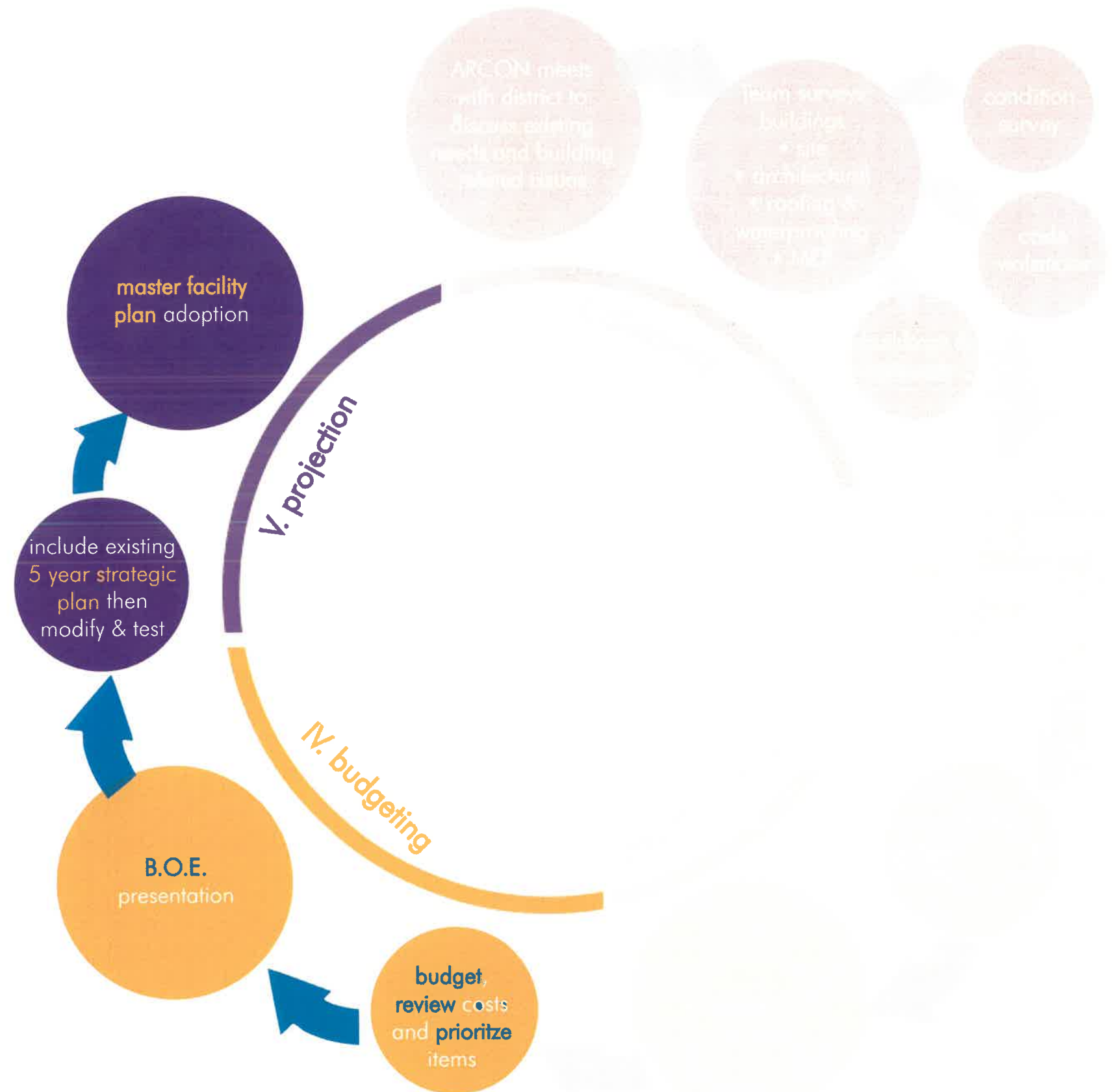
what is left in the process

IV. budgeting: Spring 2025

- ♦ continue refining budgets on all identified items
- ♦ analyze “end of life” items with narrower focus

V. projection: Spring 2025

- ♦ coordinate projects with summer activities at all sites
- ♦ prioritize needs and wants
- ♦ work with HSD 88 on financial outlooks to better project summer work
- ♦ analyze projects that take longer than one summer
- ♦ continue to shift & test immediate needs & priorities over 10 year cycle



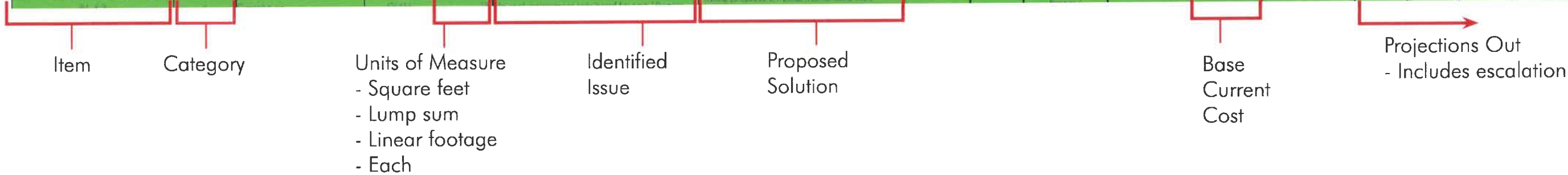
the organization

- detail example

Building:
Gross SF:
Year Built
Survey Date(s)

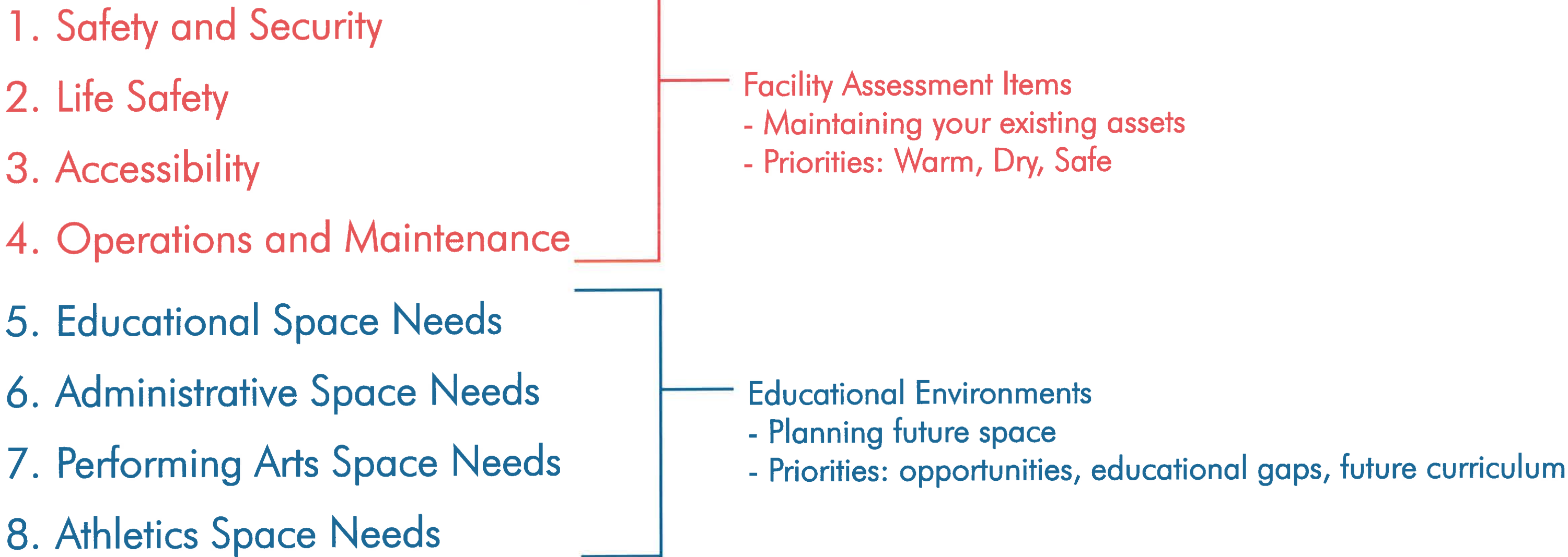
Willowbrook High School

Item No.	Category	Area / Component	Type / Material	Sq. Ft. / Lf. / Quantity	Comments	Recommendations	Estimated Date of Need	Life Expectancy	Estimated Replacement Date	Photo Reference	Estimated Cost (2024 Dollars)	Investment Allocation Cost									
												2025	2026	2027	2028	2029	2030	2031	2032	2033	
SITE																					
5-1	4	North Parking Lot			Lot is in need of replacement - Consistent maintenance issues (Continues to be repaired and seal coated with frequency)	Reconstruct / Replace			2027		\$425,000				\$506,137						
									2030									\$0			
5-2	6	Main Entrance - Visitor Parking			More parking spots are needed. Related to possible relocation of varsity softball fields.	Expand parking lot at main entrance			2034		\$75,000										
5-3	4	Front Gate			Curbs are in need of replacement	Replace			2027		\$75,000				\$89,316						
5-4	4	Waves			Concrete and Curb Replacements Phase 1	Replace roadway area and southside (completed 2024), path to stadium field (in progress 2024)			2024												
5-5	4	Waves			Concrete and Curb Replacements Phase 2	Replace various areas outside of roadway			2029		\$100,000						\$121,298				
5-6	4	Waves			Concrete and Curb Replacements Phase 3	Replace various areas outside of roadway near buses, Door 35, door 36, walkway around North Tennis Courts, etc.			2030		\$100,000						\$137,863				
5-7	4				Asphalt Repair and Sealcoating Phase 1	Maintenance Plan			2026		\$150,000				\$170,130						
5-8	4				Asphalt Repair and Sealcoating Phase 2	Maintenance Plan			2029		\$150,000						\$196,947				
5-9	4				Asphalt Repair and Sealcoating Phase 3	Maintenance Plan			2033		\$150,000										\$219,390
SITE SUB-TOTALS												\$0	\$170,130	\$595,455	\$0	\$328,245	\$137,863	\$0	\$0	\$239,390	
BUILDING ENVELOPE (ROOF)																					
Roof Areas																					
RA-1.0	4	C Wing A	BUR-G	7,051	Roof system will have reached or exceeded anticipated life expectancy.	Replace existing roof system			2034		\$326,100										
RA-2.0	4	C Wing A1	BUR-G	2,143	Roof system will have reached or exceeded anticipated life expectancy.	Replace existing roof system			2034		\$99,111										
RA-3.0	4	C Wing A2	BUR-G	17,172	Roof system will have reached or exceeded anticipated life expectancy.	Replace existing roof system			2034		\$791,872										
RA-4.0	4	C Wing A3	BUR-G	15,616	Roof system will have reached or exceeded anticipated life expectancy.	Replace existing roof system			2034		\$722,021										
RA-5.0	4	Art Room G1	MB-SC	1,884	No roof replacement anticipated for next 10 years	Provide for annual or bi-annual maintenance with thorough inspection to identify roof related issues	2024		Priority 4												
RA-6.0	4	Lower E Hwys C	MB-SC	1,431	No roof replacement anticipated for next 10 years	Provide for annual or bi-annual maintenance with thorough inspection to identify roof related issues	2024		Priority 4												
RA-7.0	4	Greenhouse C2	MB-SC	1,122	No roof replacement anticipated for next 10 years	Provide for annual or bi-annual maintenance with thorough inspection to identify roof related issues	2024		Priority 4												
RA-8.1	4	Greenhouse	GLASS	910	No roof replacement anticipated for next 10 years	Provide for annual or bi-annual maintenance with thorough inspection to identify roof related issues			Priority 4												



what we found

Main Categories:



what we found

1. safety and security

- High School Buildings lack comprehensive access control. Only a few doors have key card access on the exterior and interior of the buildings. Main entrances have secured entry / check-in points. However, there is a need for additional security on the main level for any areas of glazing (intrusion deterrence). The egress signage is out of date, and wayfinding signage can be improved. Expansion of existing Bluepoint system for added coverage.
- The District office has an awkward main entrance that doesn't function with the need of a school district for a secure vestibule. This is also the main egress point for the special education classes that occur in this building.

≈ **\$1,550,000**



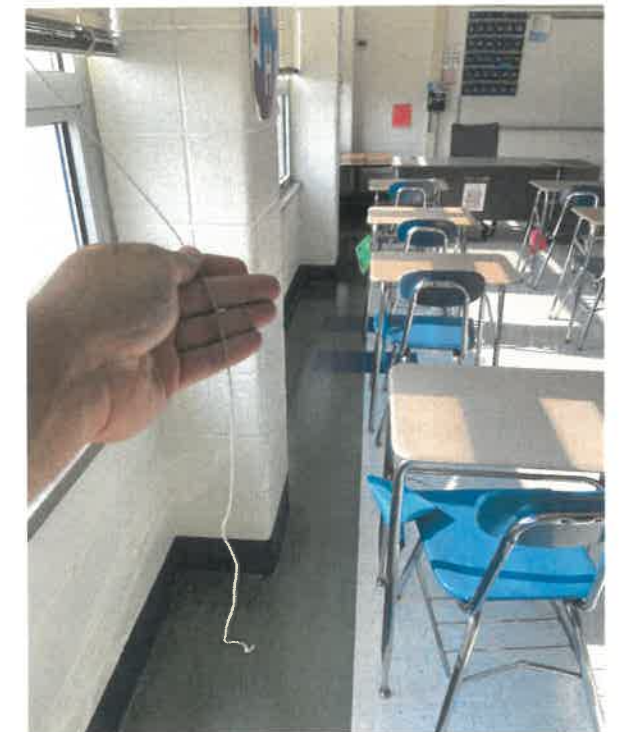
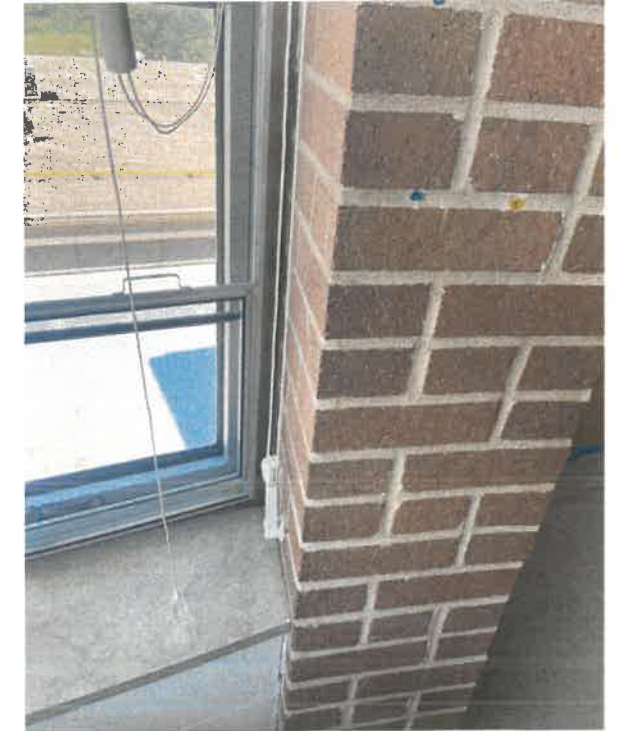
what we found

2. life safety items

- These items are part of the Regional Office of Education required ten year health and life safety survey. In general the buildings are in good condition. Areas where code required renovations or repairs have been noted. Some examples of the items noted:

- Additional Fire extinguishers noted throughout
- Classroom window treatments have cords that are not secured to the wall (recent code change)
- Illinois Plumbing Code updates that require revisions (no grandfathering in)
- Mechanical Items
- Door Hardware maintenance
- Addressing emergency egress issues
- Stairwell guardrail heights, configurations, and handrail extensions

≈ **\$5,400,000**



what we found

3. accessibility

- Items to address ADA codes items or generally make the facilities more accessible than they currently are today.

- Addressing items at Addison Trail High School from ADA Audit / Compliance report
- Updates to the auditorium seating to provide accessibility to the space at both High Schools.
- Accessibility and ADA seating to both stadium grandstands
- Accessibility and ADA seating to both main gymnasium bleachers

≈ **\$4,500,000**



what we found

4. operations and maintenance

- These items are required to help maintain the facilities in good working order.

- Parking Lot Replacements.
- Parking Lot Asphalt Repair and Sealcoating program.
- Exterior concrete repair and replacement program.
- Roofing maintenance, re-furnishment, and replacement program.
- Exterior envelope masonry tuckpointing and sealant replacement program.
- Exterior window and door replacement cycle.
- Exterior light fixture replacements.
- Interior light fixture replacements to LED and addition of lighting controls.
- Carpet Flooring replacement cycle
- Mechanical Equipment maintenance and replacement program.
- Technology upgrades and enhancements
- Motorized athletic equipment replacements at gymnasiums and fieldhouses

≈ **\$88,500,000**



what we found

5. educational space needs

- These items have been identified at each facility where certain aspects of the building do not meet current education needs or curriculum goals.

- Updates to Art Classroom spaces
- Updates to CTE Classroom spaces
- Updates to Media Center spaces for maker space concepts / smaller group meeting rooms
- Additional items as noted at each school



≈ **\$17,100,000**



DUPAGE HSD 88 | LONG RANGE MASTER FACILITY PLANNING

February 4, 2025

DUPAGE HIGH SCHOOL
DISTRICT 88

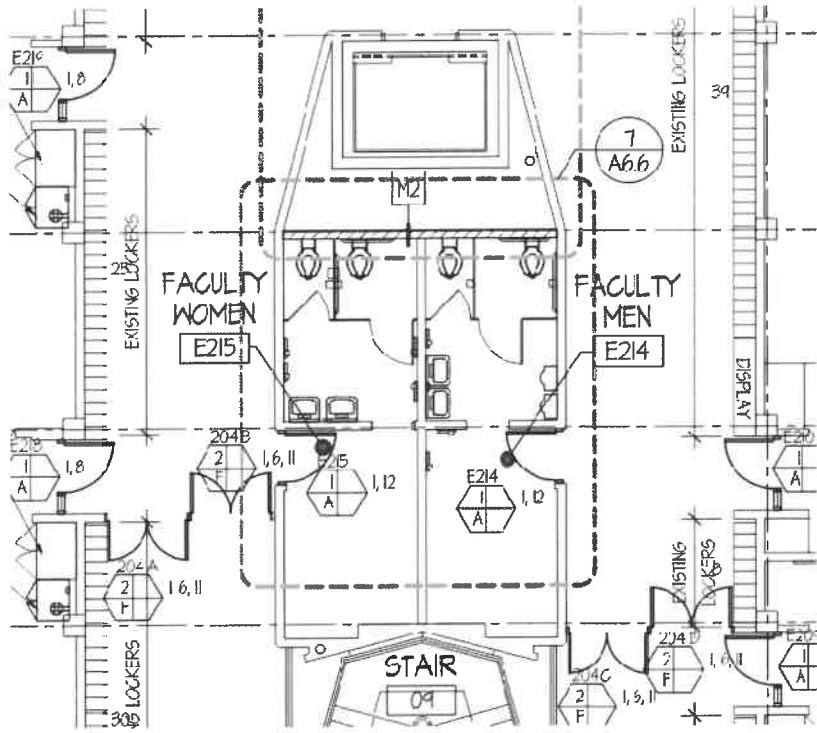
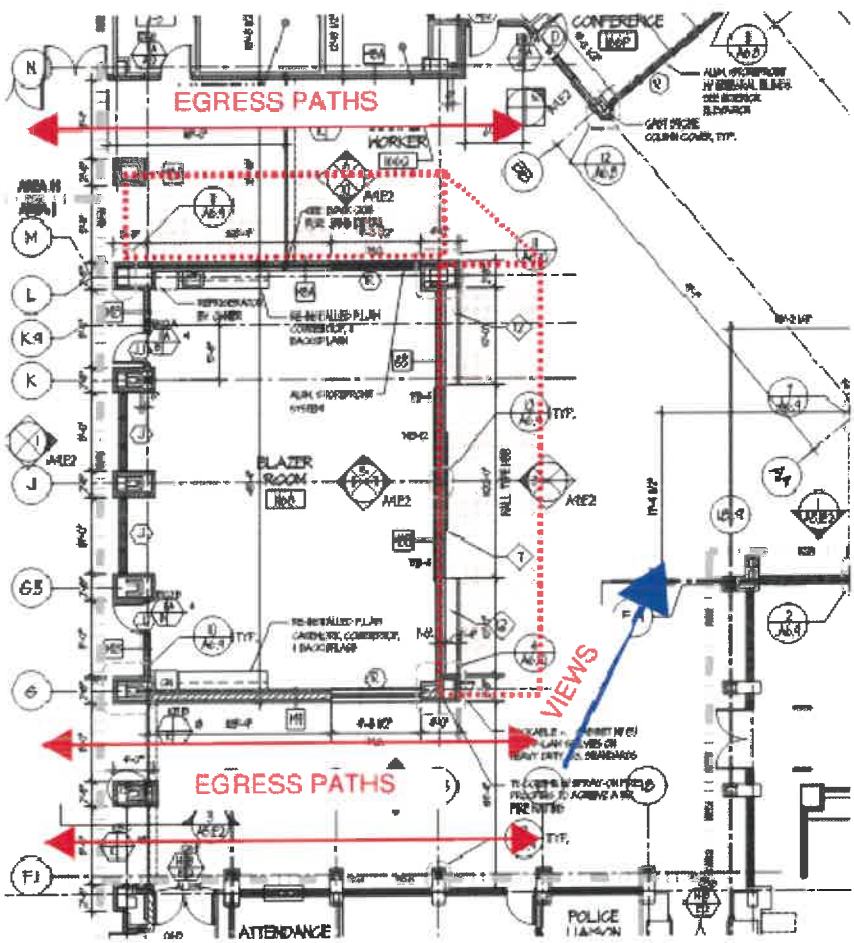
Building Futures

what we found

6. administrative space needs

- These items have been identified at each facility where office space functions are either lacking or do not address the current needs of the administration.

- Addison Trail High School – Expansion of existing Blazer Room. Converting some larger guidance offices into small offices.
- Faculty and Staff Restroom renovations/Refresh at Willowbrook High School



≈ \$540,000



what we found

7. performing arts space needs

- Updates and Upgrades to the auditorium spaces at each High School.

- Seating beyond useful life
- Painting re-fresh of spaces
- Upgrades and replacements of all audio and visual equipment.
- Upgrades to performance amplification
- Upgrades and replacements of all theatrical, architectural and stage lighting equipment
- Addressing the stage floor conditions
- Updates and refresh of green room spaces
- Additional items as noted at each school

≈ **\$14,200,000**



what we found

8. athletics space needs

- These items have been identified at each facility to upgrade and enhance the current athletic programs. Specific items are noted at each school. In general, they address the following areas.

- Scoreboard replacements at outdoor fields and indoor gymnasiums/fieldhouses
- Varsity Baseball and Softball field upgrades
- Underclass baseball and softball field improvements
- Resurfacing of tennis courts
- Outdoor Storage
- Fitness Center Corridor flooring

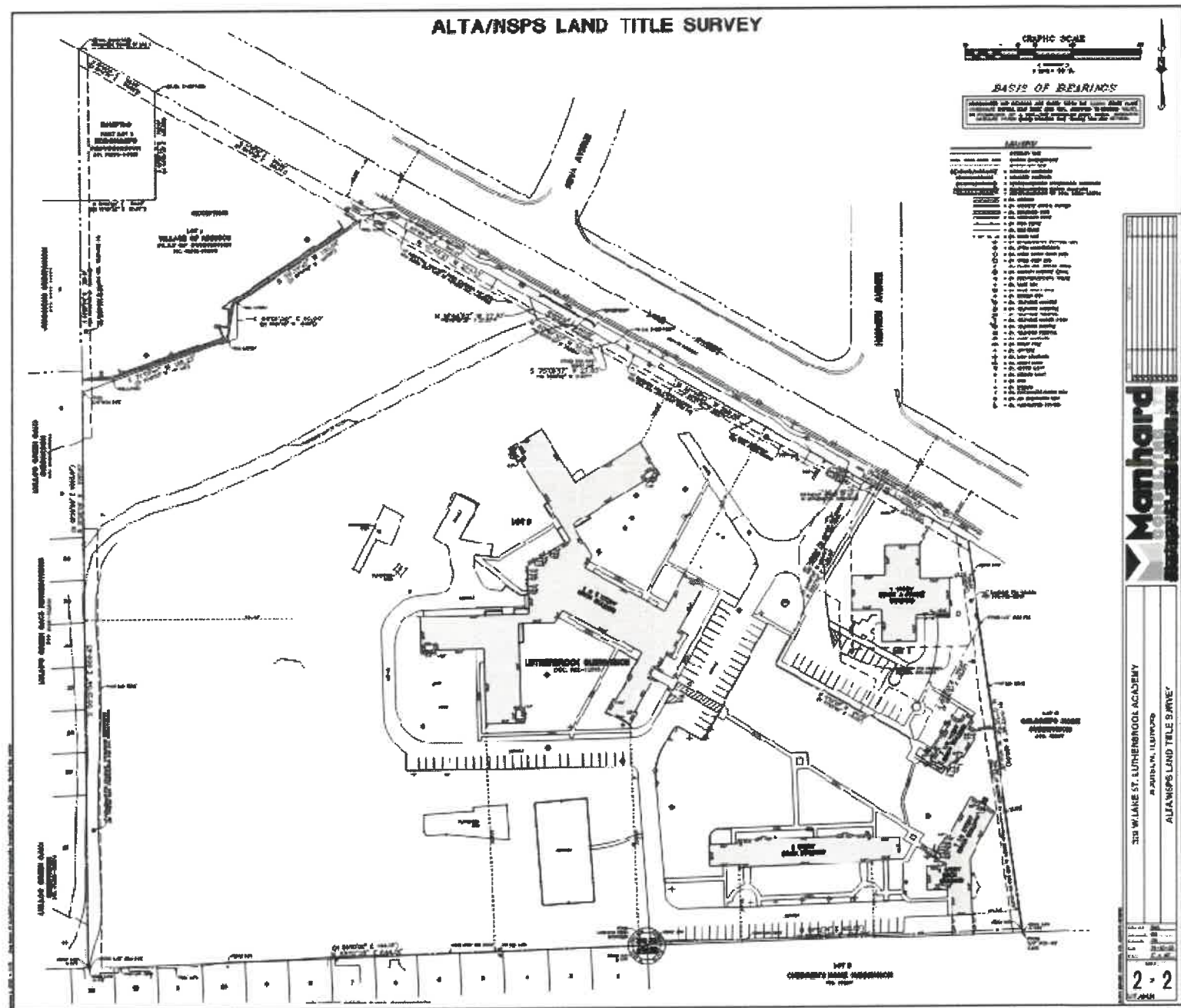
≈ **\$26,500,000**



what we found

8A. offsite district aquatic facility

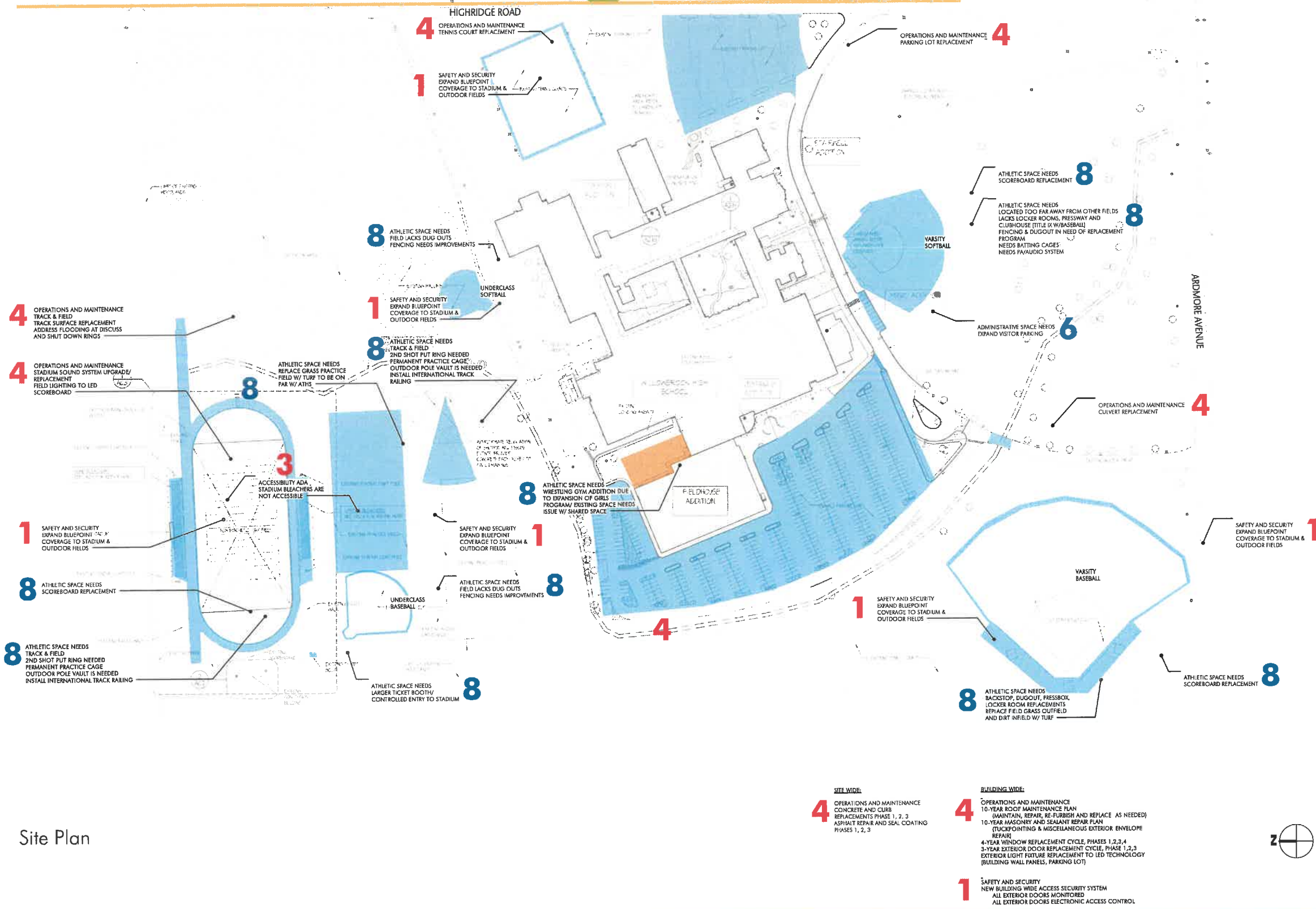
- Neither high school currently has a pool. This limits the physical education curriculum as well as the growth of any competitive aquatics-based team (Swimming, Diving and Water Polo).
- There is a general lack of pool (community based or competition) in the surrounding communities of the Villages of Villa Park and Addison.
- Potential for cross-governmental participation for an aquatics facility that the District Administration has been exploring. This includes several different potential sites within DuPage High School District 88's community.
- Status: On-going - requires partnership with Village or Park District
- Budget varies depending on site, amenities, program. Range \$20-\$60 million
- When site & partner identified budget will be revisited



**Item for discussion and update only; NOT included in overall facility assessment at this time*



willowbrook high school



Site Plan

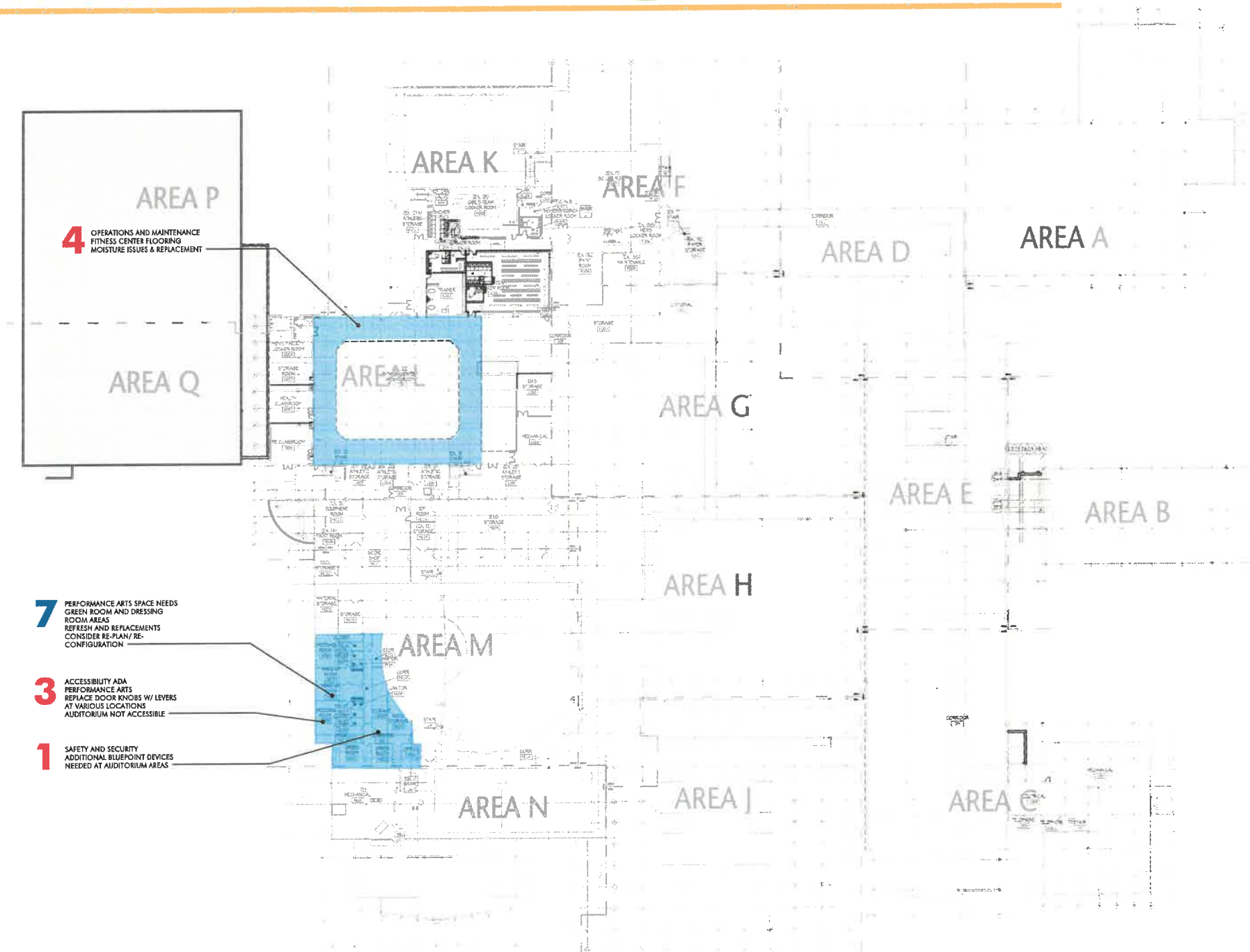
Categories

- 1 Safety and Security
- 2 Life Safety
- 3 Accessibility
- 4 Operations and Maintenance
- 5 Educational Space Needs
- 6 Administrative Space Needs
- 7 Performing Arts Space Needs
- 8 Athletics Space Needs

- Heavy Level
- Medium Level
- Low Level



willowbrook high school



Categories

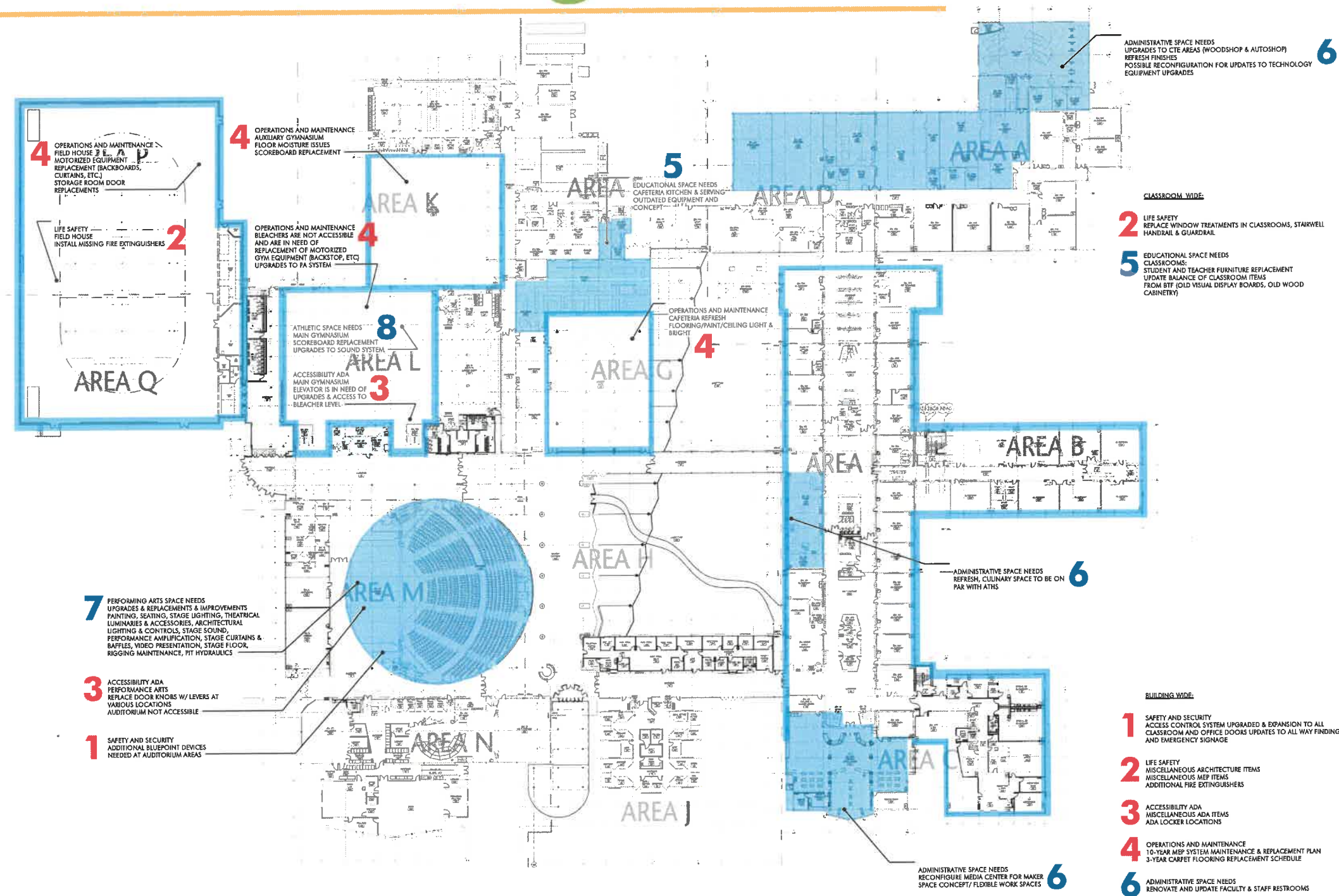
- 1** Safety and Security
- 2** Life Safety
- 3** Accessibility
- 4** Operations and Maintenance
- 5** Educational Space Needs
- 6** Administrative Space Needs
- 7** Performing Arts Space Needs
- 8** Athletics Space Needs

- Heavy Level**
- Medium Level**
- Low Level**

Basement Floor Plan



willowbrook high school



Categories

- 1 Safety and Security
- 2 Life Safety
- 3 Accessibility
- 4 Operations and Maintenance
- 5 Educational Space Needs
- 6 Administrative Space Needs
- 7 Performing Arts Space Needs
- 8 Athletics Space Needs

- Heavy Level
- Medium Level
- Low Level

First Floor Plan

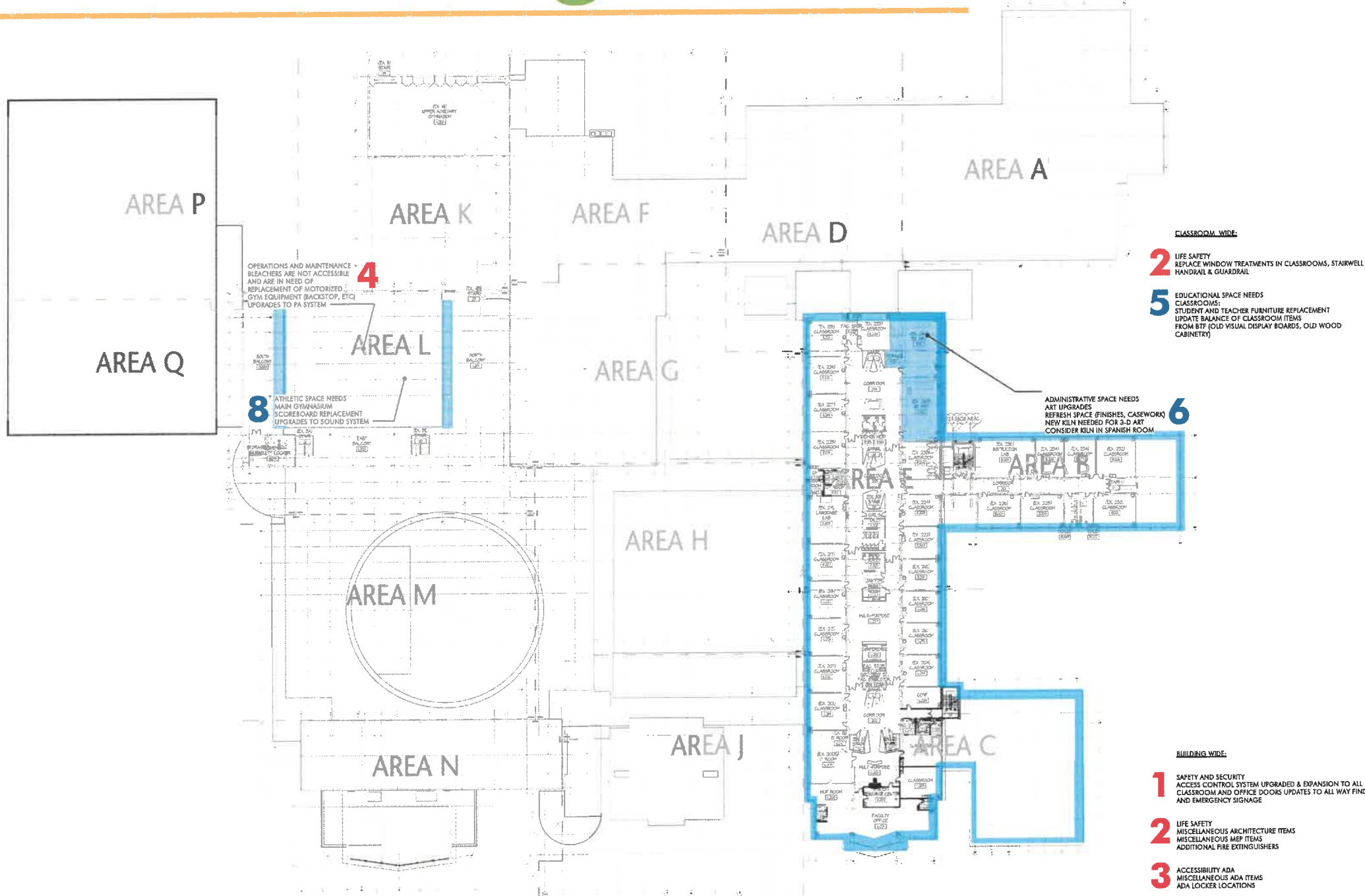


willowbrook high school

Categories

- 1 Safety and Security
- 2 Life Safety
- 3 Accessibility
- 4 Operations and Maintenance
- 5 Educational Space Needs
- 6 Administrative Space Needs
- 7 Performing Arts Space Needs
- 8 Athletics Space Needs

- Heavy Level
- Medium Level
- Low Level



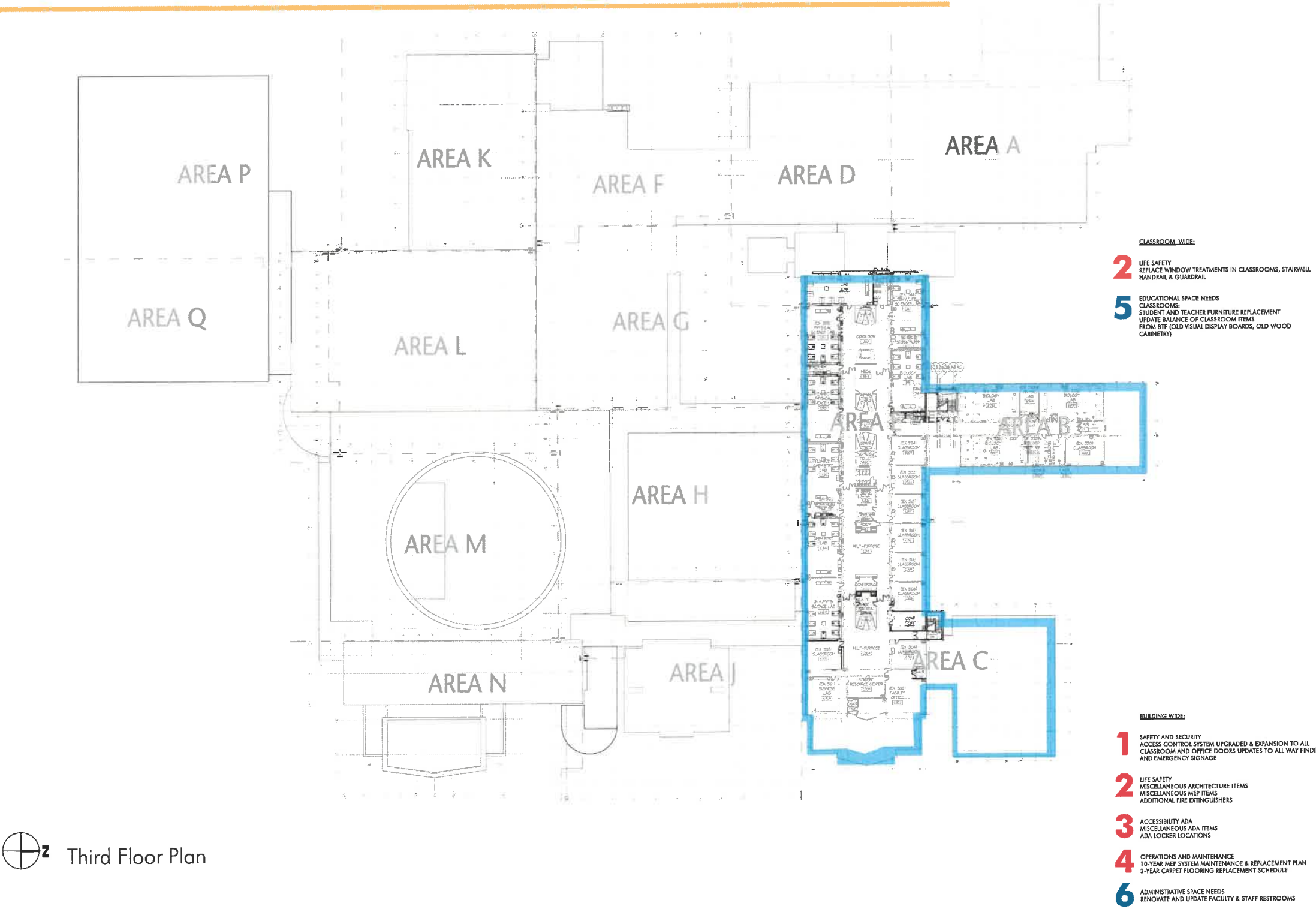
Second Floor Plan

willowbrook high school

Categories

- 1 Safety and Security
- 2 Life Safety
- 3 Accessibility
- 4 Operations and Maintenance
- 5 Educational Space Needs
- 6 Administrative Space Needs
- 7 Performing Arts Space Needs
- 8 Athletics Space Needs

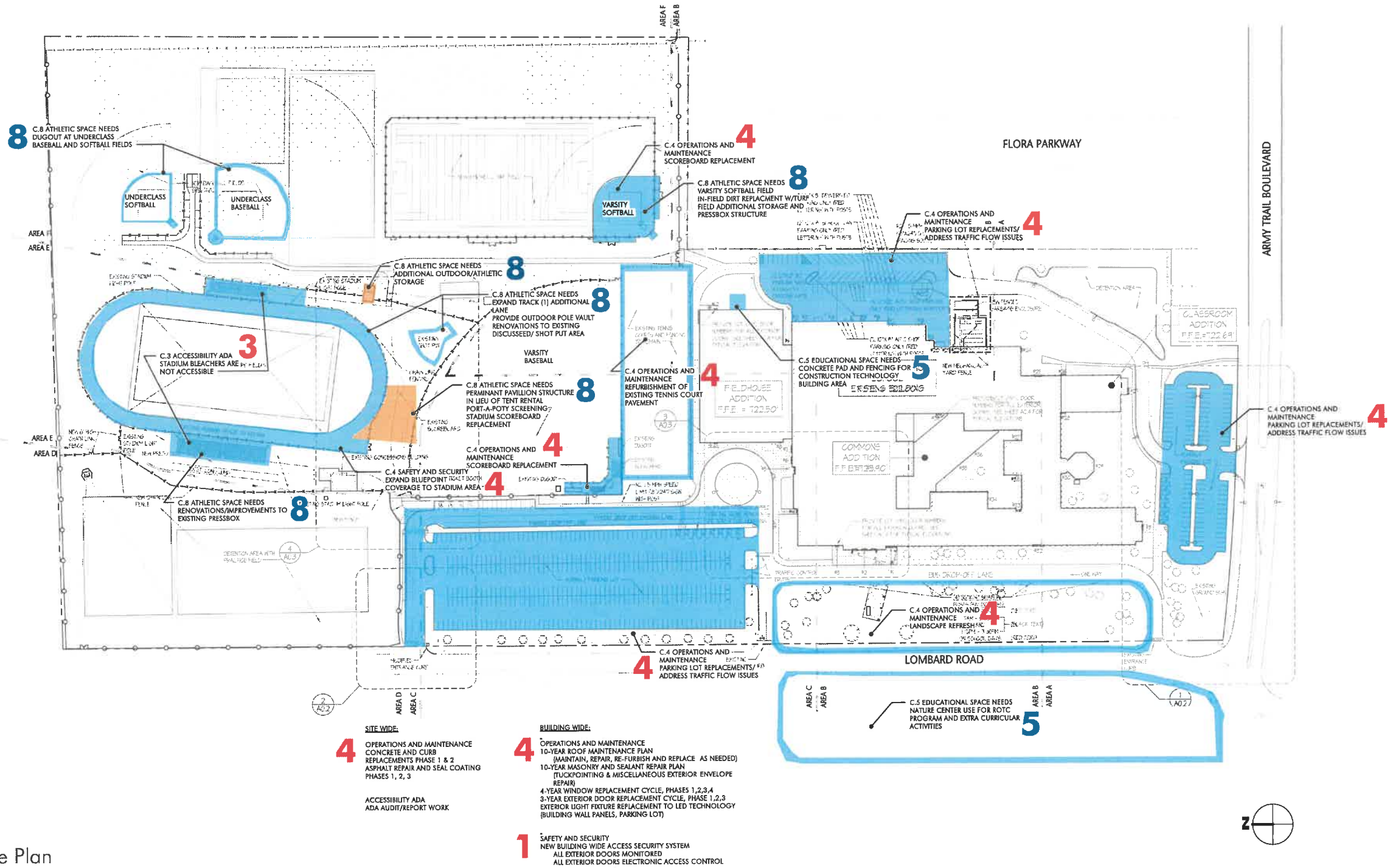
- Heavy Level
- Medium Level
- Low Level



Third Floor Plan



addison trails high school



Categories

- 1 Safety and Security
- 2 Life Safety
- 3 Accessibility
- 4 Operations and Maintenance
- 5 Educational Space Needs
- 6 Administrative Space Needs
- 7 Performing Arts Space Needs
- 8 Athletics Space Needs

Heavy Level

Medium Level

Low Level

Site Plan



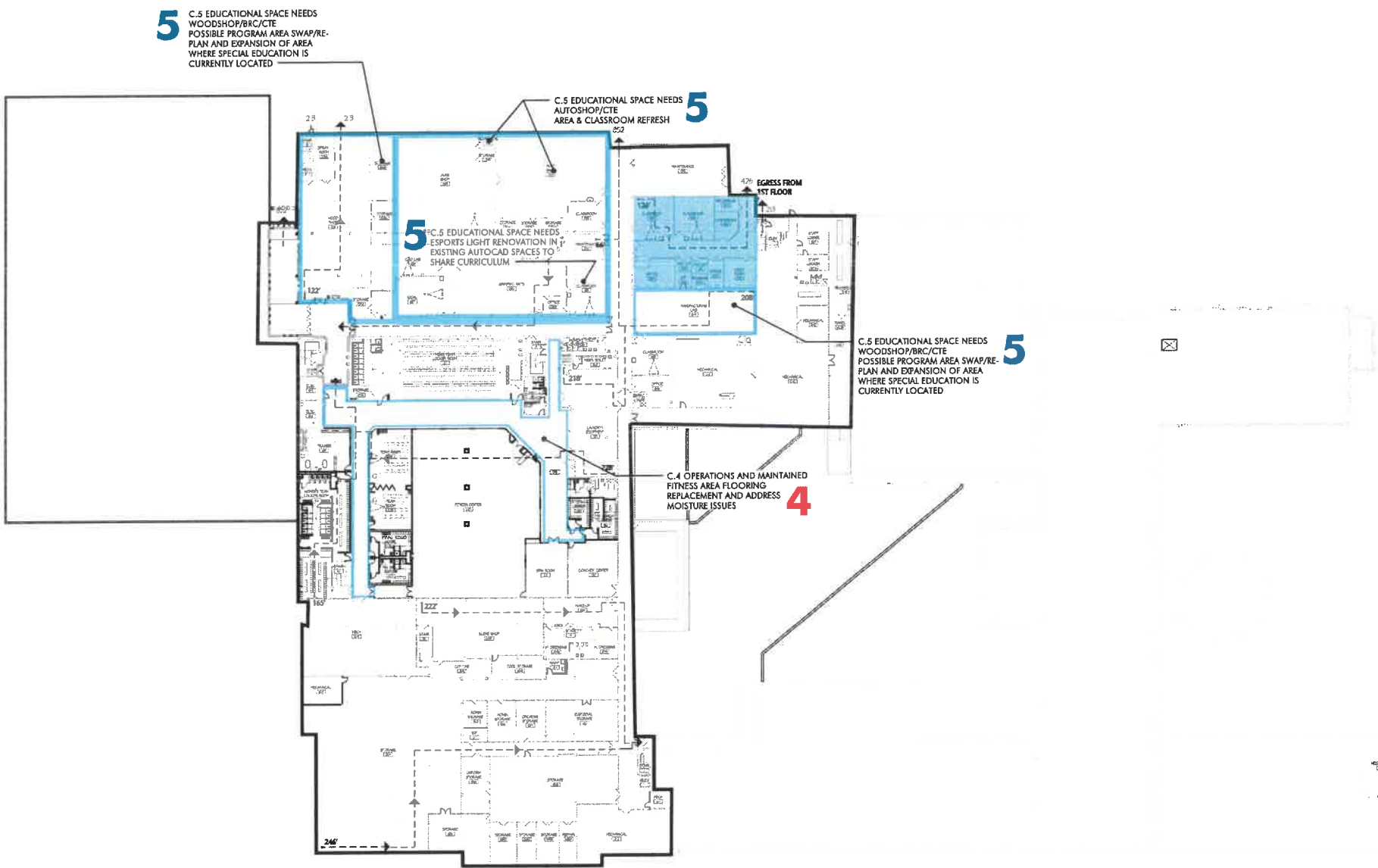
DUPAGE HSD 88 | LONG RANGE MASTER FACILITY PLANNING

February 4, 2025

DUPAGE HIGH SCHOOL
DISTRICT 88

Building Futures

addison trails high school



Basement Floor Plan

Categories

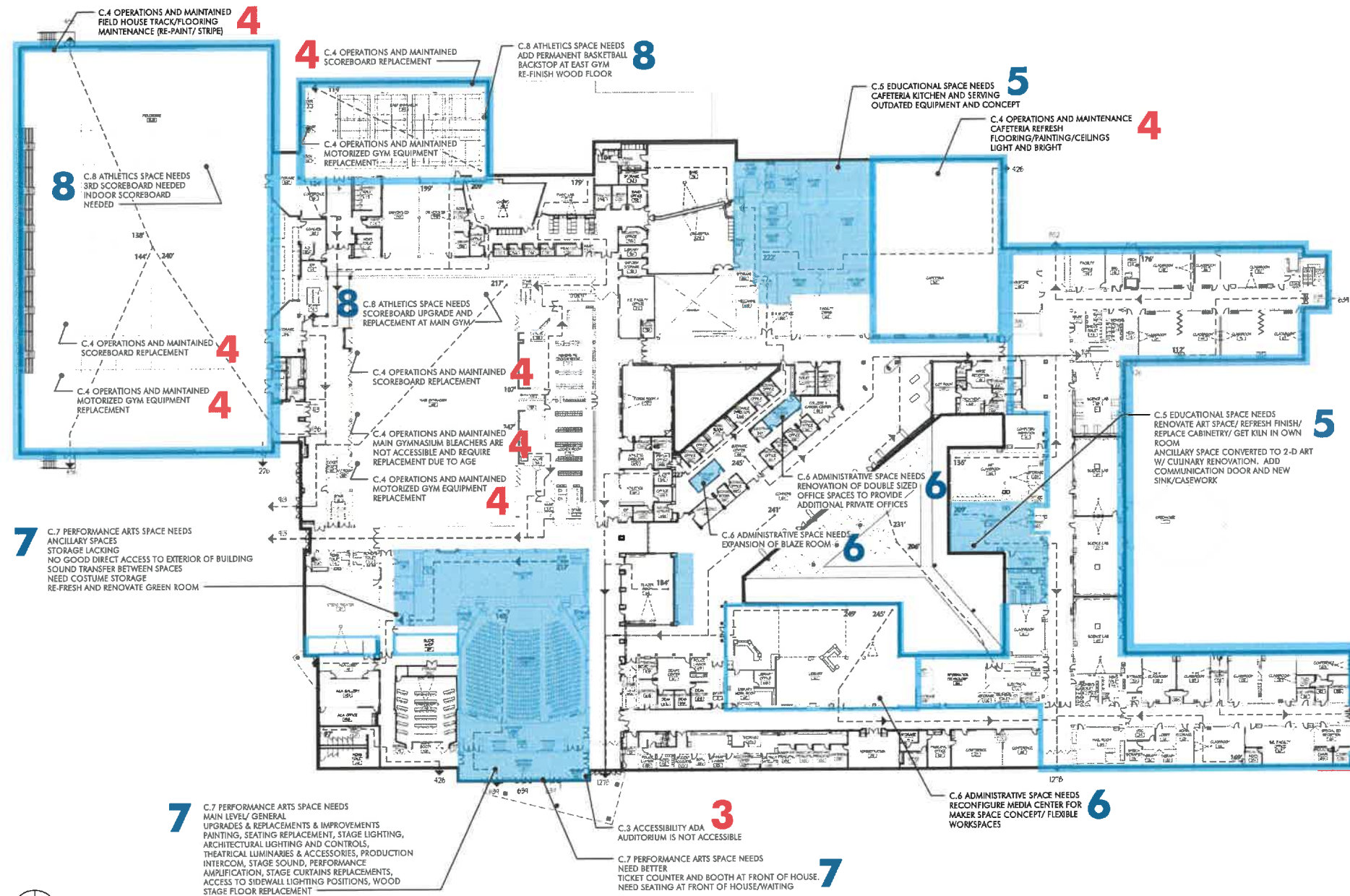
- 1 Safety and Security
- 2 Life Safety
- 3 Accessibility
- 4 Operations and Maintenance
- 5 Educational Space Needs
- 6 Administrative Space Needs
- 7 Performing Arts Space Needs
- 8 Athletics Space Needs

- CLASSROOM WINGS:**
- 5** EDUCATIONAL SPACE NEEDS
CAFETERIA KITCHEN AND SERVING OUTDATED EQUIPMENT AND
CONCEPT
 - CLASSROOMS:**
STUDENTS AND TEACHER FURNITURE REQUIREMENTS
 - 4** OPERATIONS AND MAINTENANCE
CAFETERIA REFRESH
FLOORING/PAINTING/CEILINGS
LIGHT AND BRIGHT
- BUILDING WIDE:**
- 1** SAFETY AND SECURITY
ACCESS CONTROL SYSTEM UPGRADED & EXPANSION TO ALL
CLASSROOM AND OFFICE DOORS UPDATES TO ALL WAY FINDING
AND EMERGENCY SIGNAGE
 - 2** LIFE SAFETY
MISCELLANEOUS ARCHITECTURE ITEMS
MISCELLANEOUS MEP ITEMS
ADDITIONAL FIRE EXTINGUISHERS THROUGHOUT
 - 3** ACCESSIBILITY ADA
MISCELLANEOUS ADA ITEMS
ADA LOCKER LOCATIONS
ADA/CIVIL RIGHTS COMPLIANCE CORRECTIVE WORK
 - 4** OPERATIONS AND MAINTENANCE
10-YEAR MEP SYSTEM MAINTENANCE & REPLACEMENT PLAN
3-YEAR CARPET FLOORING REPLACEMENT SCHEDULE
CONVERT ALL INTERIOR LIGHTING TO LED/ADD LIGHTING
CONTROLS
 - 6** ADMINISTRATIVE SPACE NEEDS
RENOVATE AND UPDATE FACULTY & STAFF RESTROOMS

- Heavy Level
- Medium Level
- Low Level



addison trails high school



First Floor Plan

Categories

- 1 Safety and Security
- 2 Life Safety
- 3 Accessibility
- 4 Operations and Maintenance
- 5 Educational Space Needs
- 6 Administrative Space Needs
- 7 Performing Arts Space Needs
- 8 Athletics Space Needs

CLASSROOM WINGS:

- 5 EDUCATIONAL SPACE NEEDS CAFETERIA KITCHEN AND SERVING OUTDATED EQUIPMENT AND CONCEPT
- 4 OPERATIONS AND MAINTENANCE CAFETERIA REFRESH FLOORING/PAINTING/CEILINGS LIGHT AND BRIGHT

BUILDING WIDE:

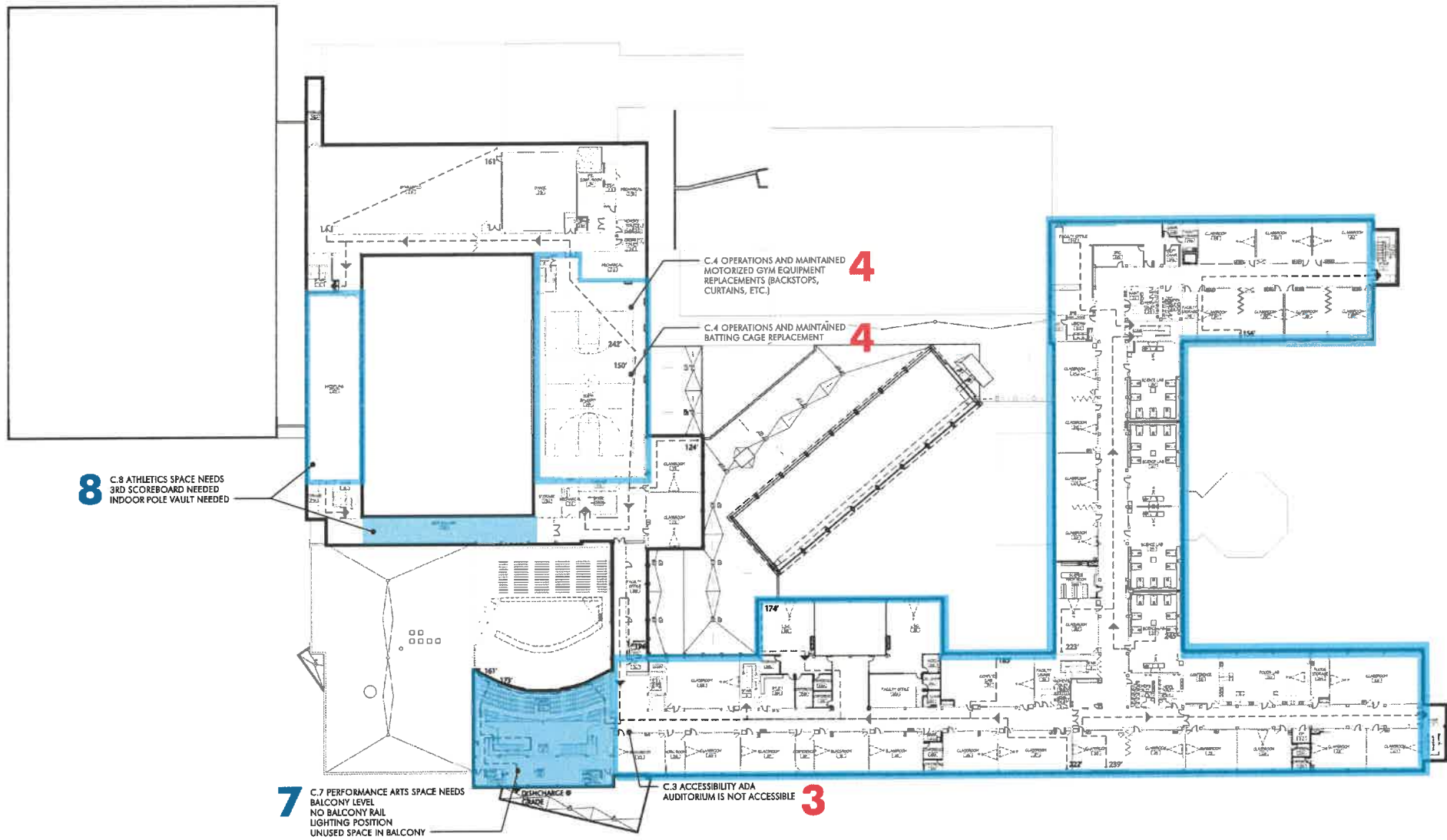
- 1 SAFETY AND SECURITY ACCESS CONTROL SYSTEM UPGRADE & EXPANSION TO ALL CLASSROOM AND OFFICE DOORS UPDATES TO ALL WAY FINDING AND EMERGENCY SIGNAGE
- 2 LIFE SAFETY MISCELLANEOUS ARCHITECTURE ITEMS MISCELLANEOUS MEP ITEMS ADDITIONAL FIRE EXTINGUISHERS THROUGHOUT
- 3 ACCESSIBILITY ADA MISCELLANEOUS ADA ITEMS ADA LOCKER LOCATIONS ADA/CIVIL RIGHTS COMPLIANCE CORRECTIVE WORK
- 4 OPERATIONS AND MAINTENANCE 10-YEAR MEP SYSTEM MAINTENANCE & REPLACEMENT PLAN 3-YEAR CARPET FLOORING REPLACEMENT SCHEDULE CONVERT ALL INTERIOR LIGHTING TO LED/ADD LIGHTING CONTROLS
- 6 ADMINISTRATIVE SPACE NEEDS RENOVATE AND UPDATE FACULTY & STAFF RESTROOMS



addison trails high school

Categories

- 1 Safety and Security
- 2 Life Safety
- 3 Accessibility
- 4 Operations and Maintenance
- 5 Educational Space Needs
- 6 Administrative Space Needs
- 7 Performing Arts Space Needs
- 8 Athletics Space Needs



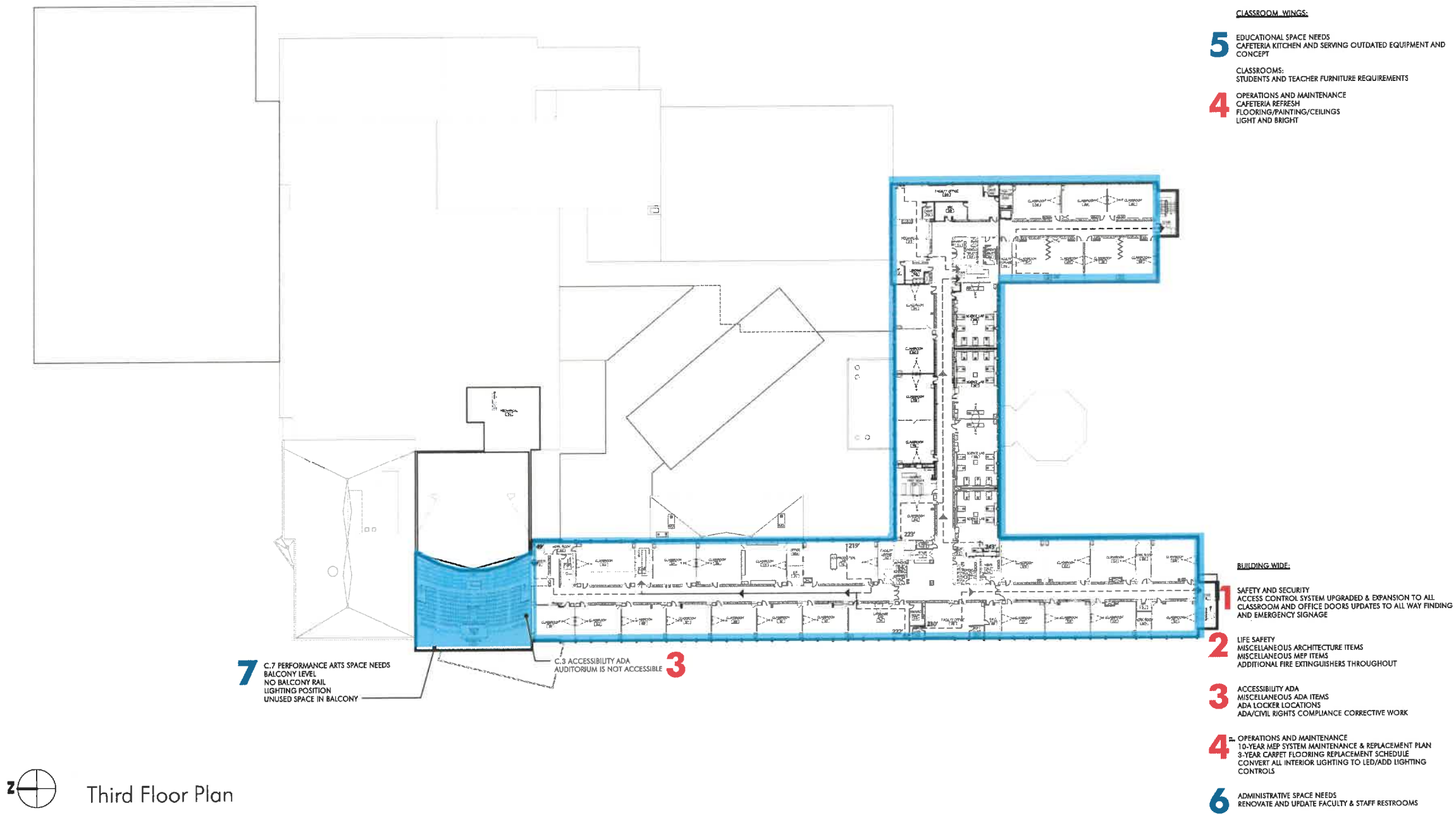
Second Floor Plan



addison trails high school

Categories

- 1 Safety and Security
- 2 Life Safety
- 3 Accessibility
- 4 Operations and Maintenance
- 5 Educational Space Needs
- 6 Administrative Space Needs
- 7 Performing Arts Space Needs
- 8 Athletics Space Needs



approximate budget



Safety and Security Budget:	\$1,550,000
Life Safety Budget:	\$5,400,000
Accessibility Budget:	\$4,500,000
Operations and Maintenance Budget:	\$88,500,000
Educational Space Needs Budget:	\$17,100,000
Administrative Space Needs Budget:	\$540,000
Performing Art Space Needs Budget:	\$14,200,000
Athletics Space Needs Budget:	\$26,500,000

**Overall Base
Cost Projection: \$158,290,000**



next steps

- Adopt new long-range master facility plan
- Continue to refine projections in years 2025 through 2035
- Remaining summer 2025 proposed work to B.O.E in March 2025
- HSD 88 Finance Committee review and discussion of preliminary budgets
- Proposed 10 year master facility plan - Spring 2025
- Establish formal board update process for summer work and progress on 10 year master plan
- Prioritize all the Education Environment needs and incorporate into final plan

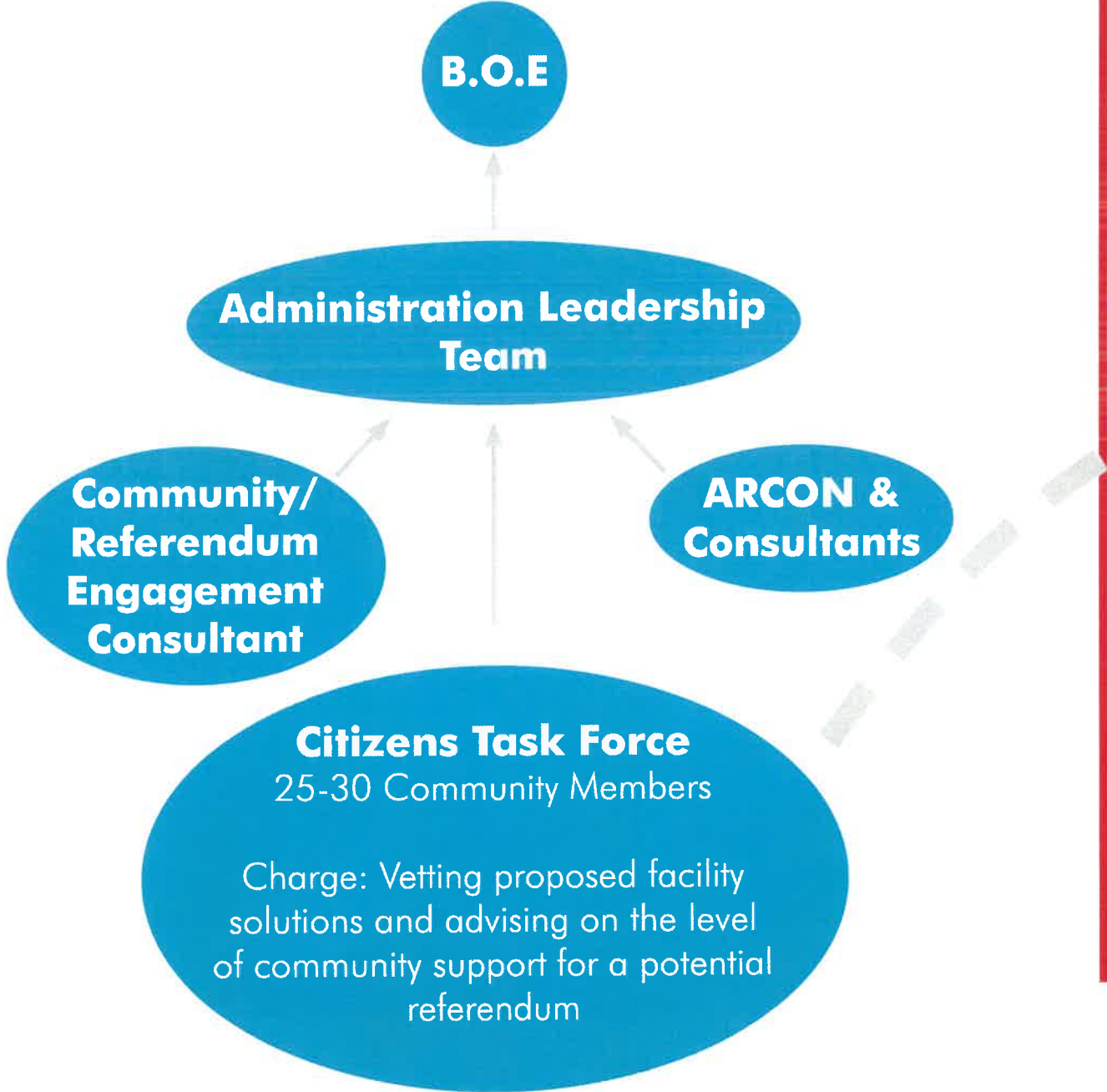


definitions

District Vision



Vetting the Plans with the Community



DISCOVERY

Facility Assessment

Ongoing - Feb. 2025

Focus on building systems needs

Tours & Interviews

Feb. 2025

Goal: to identify facility gaps through the lenses of various user groups

- Building Admin
- Teachers/ Staff
- Students
- Parents

ARCON Work

March - May 2025

Preliminary planning diagrams

Budget/ Schedule opinions

March 2025

May 2025

Update and BOE input

VISIONING PLANNING/CONCEPTS

Visioning Committee Work

May - October 2025

3-4 workshops

Advisory group assisting in the development of realistic facility strategies that best address the District's space needs

Aug. 2025

Oct. 2025

Update and BOE input

BOE Meeting
Admin Leadership Group
Presentation of Plans A & B

BOE input on strategies to be vetted with the community

Facility Assessment Report

PRE-REFERENDUM INFORMATIONAL PROGRAM

Vetting the Plans with the Community

Jan. - June 2026

Referendum Consultant facilitation work

Citizens Task Force Meetings

Opportunities for BOE input

Nov. 2025

March 2026

June 2026

Aug. 4, 2026

Nov. 4, 2026

Teachers & Staff circle back discussion

Update and BOE input

Citizens Task Force Presentation to BOE

Last day for BOE to adopt a resolution for Nov. 4 election

Community Referendum Committee Work

Aug. 4 - Nov. 4 2026

Independent of CHSD 108, but with informational support

ELECTION/VOTING



DUPAGE HSD 88 | LONG RANGE MASTER FACILITY PLANNING

February 4, 2025

DUPAGE HIGH SCHOOL
DISTRICT 88

Building Futures

thank you



DUPAGE HSD 88 | LONG RANGE MASTER FACILITY PLANNING

February 4, 2025

DUPAGE HIGH SCHOOL
DISTRICT 88
Building Futures

DuPage High School District 88
BUILDING CONDITION ASSESSMENT SUMMARY



PRIORITY

Priority 4 - Long-Range / Maintenance (Plan for Replacement in 10+ years)
Priority 3 - Fair Condition / Typical Aging (Plan for Replacement in 6-10 years)
Priority 2 - Poor or Severely Aged Condition (Plan for Replacement in 3-5 years)
Priority 1 - Immediate Priority (Plan for Replacement in 1-2 years)

CATEGORY

Category 1 - Safety and Security	Items related to safety and security of students and staff District-wide
Category 2 - Life Safety Items	Items that will be filed as part of the ISBE ten year health and life safety survey
Category 3- Accessibility	Items related to meeting accessibility guidelines and updates to code
Category 4 - Operations and Maintenance	Required systems and components that are integral for the building to function or replacements due t
Category 5 - Educational Space Needs and Enhancements	Capital Improvement and future considerations, major renovations, additions and major improvemer
Category 6 - Administrative Space Needs and Enhancements	Capital Improvement and future considerations, major renovations, additions and major improvemer
Category 7 - Performing Arts Space Needs and Enhancements	Capital Improvement and future considerations, major renovations, additions and major improvemer
Category 8 - Athletics Space Needs and Enhancements	Capital Improvement and future considerations, major renovations, additions and major improvemer



Willowbrook High School

Category		Improvement Allocation Cost		
		Priority 1	Priority 2	Priority 3
	Category 1 - Safety and Security	\$638,416	\$53,500	\$0
	Category 2 - Life Safety Items	\$1,384,370	\$423,833	\$1,605,000
	Category 3 - Accessibility	\$0	\$161,434	\$2,126,022
	Category 4 - Operations and Maintenance	\$11,036,101	\$17,010,503	\$18,229,196
	Category 5 - Educational Space Needs and Enhancements	\$28,355	\$216,150	\$6,123,173
	Category 6 - Administrative Space Needs and Enhancements	\$0	\$0	\$125,680
	Category 7 - Performing Arts Needs and Enhancements	\$0	\$131,000	\$5,290,980
	Category 8 - Athletics Needs and Enhancements	\$0	\$2,352,643	\$13,346,808
	Sub-Total	\$13,087,242	\$20,349,063	\$46,846,859
	Design/Construction Contingency	\$1,308,724	\$2,034,906	\$4,684,686
	A/E Fees	\$948,825	\$1,475,307	\$3,396,397
	Totals	\$15,344,791	\$23,859,277	\$54,927,942



Addison Trail High School

Category		Improvement Allocation Cost		
		Priority 1	Priority 2	Priority 3
	Category 1 - Safety and Security	\$571,637	\$4,377	\$0
	Category 2 - Life Safety Items	\$111,799	\$550,927	\$383,258
	Category 3 - Accessibility	\$8,068	\$72,964	\$1,353,467
	Category 4 - Operations and Maintenance	\$665,786	\$12,078,465	\$15,126,479
	Category 5 - Educational Space Needs and Enhancements	\$28,355	\$996,300	\$6,935,615
	Category 6 - Administrative Space Needs and Enhancements	\$0	\$0	\$293,253
	Category 7 - Performing Arts Needs and Enhancements	\$0	\$0	\$7,897,604
	Category 8 - Athletics Needs and Enhancements	\$0	\$387,641	\$6,273,037
	Sub-Total	\$1,385,645	\$14,090,674	\$38,262,713
	Design/Construction Contingency	\$138,564	\$1,409,067	\$3,826,271
	A/E Fees	\$100,459	\$1,021,574	\$2,774,047
	Totals	\$1,624,668	\$16,521,315	\$44,863,031

DuPage High School District 88
BUILDING CONDITION ASSESSMENT SUMMARY



District Office

Category		Improvement Allocation Cost		
		Priority 1	Priority 2	Priority 3
	Category 1 - Safety and Security	\$0	\$0	\$0
	Category 2 - Life Safety Items	\$0	\$0	\$0
	Category 3 - Accessibility	\$0	\$0	\$0
	Category 4 - Operations and Maintenance	\$17,375	\$297,518	\$685,798
	Category 5 - Educational Space Needs and Enhancements	\$0	\$0	\$0
	Category 6 - Administrative Space Needs and Enhancements	\$0	\$0	\$0
	Category 7 - Performing Arts Needs and Enhancements	\$0	\$0	\$0
	Category 8 - Athletics Needs and Enhancements	\$0	\$0	\$0
	Sub-Total	\$17,375	\$297,518	\$685,798
	Design/Construction Contingency	\$1,738	\$29,752	\$68,580
	A/E Fees	\$1,260	\$21,570	\$49,720
	Totals	\$20,372	\$348,839	\$804,098

Building:
Gross SF:
Year Built:
Survey Date(s):

Willowbrook High School



Item No.	Category	Area / Component	Type / Standard	Sq. Ft. (±1%) Quantity	Comments	Recommendation	Anticipated Life Expectancy	Estimated Replacement Date	Priority Reference	Estimated Cost (2024 Dollars)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
SITE																						
S-1	4	North Parking Lot			Lot is in need of replacement - Consistent maintenance issues (Continues to be repaired and seal coated with frequency)	Reconstruct / Replace		2027		\$425,000	-	-	\$506,137	-	-	-	-	-	-	-	-	-
S-2	4	South Parking Lot and Drive			Lot was last addressed 15 years ago during BTF - showing signs of age will be in need of replacement	Replace		2030		\$1,275,000	-	-	-	-	-	\$1,757,750	-	-	-	-	-	-
S-3	6	Main Entrance - Visitor Parking			More parking spots are needed. Related to possible relocation of varsity softball fields.	Expand parking lot at main entrance		2034		\$75,000	-	-	-	-	-	-	-	-	-	-	-	\$125,680
S-4	4	Front Gate (South Drive Concrete Area)			Culvert is in need of replacement	Replace		2027		\$75,000	-	-	\$89,318	-	-	-	-	-	-	-	-	-
S-5	4	Varies			Concrete and Curb Replacements Phase 1	Replace floodway area and southside (completed 2024), path to stadium field (in-progress 2024)		2024		-	-	-	-	-	-	-	-	-	-	-	-	-
S-6	4	Varies			Concrete and Curb Replacements Phase 2	Replace various areas outside of floodway		2029		\$100,000	-	-	-	-	-	\$131,298	-	-	-	-	-	-
S-6	4	Varies			Concrete and Curb Replacements Phase 3	Replace various areas outside of floodway near autos, Door 35, door 36, walkway around North Tennis Courts, etc.		2030		\$100,000	-	-	-	-	-	-	\$137,863	-	-	-	-	-
S-8	4				Asphalt Repair and Sealcoating Phase 1	Maintenance Plan		2026		\$150,000	-	\$170,130	-	-	-	-	-	-	-	-	-	-
S-9	4				Asphalt Repair and Sealcoating Phase 2	Maintenance Plan		2029		\$150,000	-	-	-	-	-	-	\$196,947	-	-	-	-	-
S-10	4				Asphalt Repair and Sealcoating Phase 3	Maintenance Plan		2033		\$150,000	-	-	-	-	-	-	-	-	-	-	\$239,390	-
SITE SUB-TOTALS											\$0	\$170,130	\$595,455	\$0	\$328,245	\$1,895,612	\$0	\$0	\$239,390	\$125,680		
BUILDING ENVELOPE (ROOF)																						
Roof Areas																						
RA-1.0	4	C Wing A	BUR-G	7,051	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system		2034		\$326,100	-	-	-	-	-	-	-	-	-	-	-	\$482,708
RA-2.0	4	C Wing A1	BUR-G	2,143	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system		2034		\$99,111	-	-	-	-	-	-	-	-	-	-	-	\$146,709
RA-3.0	4	C Wing A2	BUR-G	17,122	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system		2034		\$791,872	-	-	-	-	-	-	-	-	-	-	-	\$1,172,164
RA-4.0	4	C Wing A3	BUR-G	15,616	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system		2034		\$722,221	-	-	-	-	-	-	-	-	-	-	-	\$1,069,064
RA-5.0	4	Art Room C1	MB-SC	1,884	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues	2024	Priority 4		-	-	-	-	-	-	-	-	-	-	-	-	-
RA-6.0	4	Lower B Hallway C	MB-SC	1,431	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues	2024	Priority 4		-	-	-	-	-	-	-	-	-	-	-	-	-
RA-7.0	4	Greenhouse C2	MB-SC	1,327	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues	2024	Priority 4		-	-	-	-	-	-	-	-	-	-	-	-	-
RA-8.1	4	Greenhouse	GLASS	910	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues		Priority 4		-	-	-	-	-	-	-	-	-	-	-	-	-
RA-8.2	4	Greenhouse	GLASS	78	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues		Priority 4		-	-	-	-	-	-	-	-	-	-	-	-	-
RA-9.1	4	B Wing West	ABUR-G	12,796	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues		Priority 4		-	-	-	-	-	-	-	-	-	-	-	-	-
RA-9.2	4	B Wing West	ABUR-G	555	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues		Priority 4		-	-	-	-	-	-	-	-	-	-	-	-	-
RA-10.0	4	B Wing Center	ABUR-G	14,555	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues		Priority 4		-	-	-	-	-	-	-	-	-	-	-	-	-
RA-11.0	4	B Wing East	ABUR-G	13,462	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues		Priority 4		-	-	-	-	-	-	-	-	-	-	-	-	-
RA-12.0	4	200 Series Room M	MB-GR	2,839	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system		2031		\$131,300	-	-	-	-	-	-	\$172,782	-	-	-	-	-
RA-13.0	4	A Wing	MB-GR	10,398	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues		Priority 4		-	-	-	-	-	-	-	-	-	-	-	-	-
RA-14.0	4	N/A	ABUR-G	226	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues		Priority 4		-	-	-	-	-	-	-	-	-	-	-	-	-
RA-15.0	4	North Wing Lower Roof	MB-GR	1,794	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system		2030		\$82,970	-	-	-	-	-	-	\$104,984	-	-	-	-	-
RA-16.0	4	North Wing	MB-GR	10,240	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system		2032		\$473,588	-	-	-	-	-	-	-	\$648,137	-	-	-	-
RA-17.0	4	N/A	MB-GR	231	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system		2032		\$10,683	-	-	-	-	-	-	-	\$14,621	-	-	-	-
RA-18.0	4	N/A	MB-GR	455	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system		2029		\$21,043	-	-	-	-	-	\$25,602	-	-	-	-	-	-
RA-19.0	4	N/A	BUR-G	6,880	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system		2034		\$318,192	-	-	-	-	-	-	-	-	-	-	-	\$471,002
RA-20.0	4	Chimney	METAL-ISO	96	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues		Priority 4		-	-	-	-	-	-	-	-	-	-	-	-	-
RA-21.0	4	Cust. Staging B1	BUR-G	2,861	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system		2034		\$132,318	-	-	-	-	-	-	-	-	-	-	-	\$195,863
RA-22.0	4	N/A	MB-WGR	48	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues		Priority 4		-	-	-	-	-	-	-	-	-	-	-	-	-
RA-23.0	4	B & G, Kitchen B	BUR-G	10,433	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system		2034		\$482,514	-	-	-	-	-	-	-	-	-	-	-	\$714,238
RA-24.0	4	Student Café	BUR-G	11,987	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system		2034		\$554,384	-	-	-	-	-	-	-	-	-	-	-	\$820,624
RA-25.0	4	N/A	BUR-G	1,097	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system		2034		\$50,735	-	-	-	-	-	-	-	-	-	-	-	\$75,100
RA-26.0	4	Cross Corridor	MB-WGR	2,881	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system		2030		\$133,243	-	-	-	-	-	-	\$168,595	-	-	-	-	-

Building:
Gross SF:
Year Built:
Survey Date(s):

Willowbrook High School



Area No.	Category	Area / Component	Type / Material	Sq Ft / Count / Quantity	Comments	Recommendations	Inspected / If Known	Life Expectancy	Estimated Replacement Date	Roof Reference	Estimated Cost (2024 Inflation)	2024	2025	2027	2029	2030	2031	2032	2033	2034	
RA-27.0	4	Commons Corner	BUR-G	587	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2034		\$27,148	-	-	-	-	-	-	-	-	\$40,186	
RA-28.0	4	J Wing Hallway	BUR-G	5,844	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2034		\$270,278	-	-	-	-	-	-	-	-	\$400,077	
RA-29.0	4	J Wing Roof	MB-SC	4,288	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues	2024		Priority 4		-	-	-	-	-	-	-	-	-	-	
RA-30.0	4	N/A	MB-SC	2,919	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues	2024		Priority 4		-	-	-	-	-	-	-	-	-	-	
RA-31.0	4	N/A	MB-SC	3,400	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues	2024		Priority 4		-	-	-	-	-	-	-	-	-	-	
RA-32.0	4	Canopy Door 1 G1	MB-WGR	1,277	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2030		\$59,060	-	-	-	-	-	\$74,729	-	-	-	
RA-33.0	4	Canopy Door 1 G	MB-WGR	1,758	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2027		\$81,305	-	-	\$91,458	-	-	-	-	-	-	
RA-34.0	4	Upper Music H, H1, H2, H3	MB-WGR	3,911	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2027		\$180,879	-	-	\$203,464	-	-	-	-	-	-	
RA-35.0	4	N/A	MB-WGR	940	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2027		\$43,474	-	-	\$48,902	-	-	-	-	-	-	
RA-36.0	4	N/A	MB-WGR	673	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2027		\$31,125	-	-	\$35,012	-	-	-	-	-	-	
RA-37.0	4	N/A	MB-WGR	671	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2027		\$31,033	-	-	\$34,908	-	-	-	-	-	-	
RA-38.0	4	Lower Old Music Wing G2	CBUR-G	10,263	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2027		\$474,651	-	-	\$533,918	-	-	-	-	-	-	
RA-39.0	4	Commons / Foyer 1	BUR-G	26,098	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2034		\$1,207,001	-	-	-	-	-	-	-	-	\$1,786,657	
RA-40.0	4	Auditorium Roof	MB-WGR	12,900	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2030		\$596,610	-	-	-	-	-	\$754,901	-	-	-	
RA-41.0	4	Upper Auditorium Roof	MB-GR	3,854	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2030		\$178,243	-	-	-	-	-	\$225,534	-	-	-	
RA-42.0	4	Canopy Door 6	ABUR-G	2,550	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2027		\$117,934	-	-	\$132,660	-	-	-	-	-	-	
RA-43.0	4	Door 6	MB-WGR	885	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2030		\$40,930	-	-	-	-	-	\$51,790	-	-	-	
RA-44.0	4	Main Gym	ABUR-G	6,692	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues			Priority 4		-	-	-	-	-	-	-	-	-	-	
RA-45.0	4	Main Gym	ABUR-G	6,657	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues			Priority 4		-	-	-	-	-	-	-	-	-	-	
RA-46.0	4	Main Gym	ABUR-G	6,570	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues			Priority 4		-	-	-	-	-	-	-	-	-	-	
RA-47.0	4	Main Gym	ABUR-G	6,604	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues			Priority 4		-	-	-	-	-	-	-	-	-	-	
RA-48.0	4	Auxiliary Gym K	MB-SC	6,426	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues	2024		Priority 4		-	-	-	-	-	-	-	-	-	-	
RA-49.0	4	Auxiliary Gym K	MB-SC	337	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues	2024		Priority 4		-	-	-	-	-	-	-	-	-	-	
RA-50.0	4	Auxiliary Gym K	MB-SC	10,161	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues	2024		Priority 4		-	-	-	-	-	-	-	-	-	-	
RA-51.0	4	Field House Hallway	MB-GR	2,883	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2029		\$133,335	-	-	-	-	\$162,223	-	-	-	-	
RA-52.0	4	Field House	MB-GR	39,312	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2027		\$1,818,133	-	-	\$2,045,152	-	-	-	-	-	-	
ROOF AREA SUB-TOTALS												\$0	\$0	\$2,781,650	\$0	\$162,223	\$1,032,225	\$0	\$0	\$0	\$1,786,657
Roof Items																					
R-1	4	Varies, refer to drawings	-	35	Lack of gravel guard at roof drain	Provide installation of copper gravel guard			2025		\$26,250	\$28,088	-	-	-	-	-	-	-	-	
R-2	4	Varies, refer to drawings	-	1	Abandoned RTU has bent panel	Provide replacement of bent panel			2025		\$1,200	\$1,284	-	-	-	-	-	-	-	-	
R-3	4	Varies, refer to drawings	-	-	Not Used	Not Used					-	-	-	\$2	-	-	-	-	-	-	
R-4	4	Varies, refer to drawings	-	2	Wood blocking used as pipe supports	Provide PHP pipe supports			2027		\$300	-	-	\$4	-	-	-	-	-	-	
R-5	4	Varies, refer to drawings	-	3	Lack of duct supports	Provide PHP duct supports			2027		\$675	-	-	\$4	-	-	-	-	-	-	
R-6	4	Varies, refer to drawings	-	1	Top of pipe portal not fully attached	Provide new stainless steel cover and pipe flashing boot			2025		\$450	-	-	-	-	-	-	-	-	-	
R-7	4	Varies, refer to drawings	-	1	Hole in perimeter flashing	Provide roof flashing patch			2025		\$500	\$535	-	-	-	-	-	-	-	-	
R-8	4	Varies, refer to drawings	-	12	Damaged pipe supports	Provide new PHP pipe supports			2027		\$1,800	-	-	\$2,144	-	-	-	-	-	-	
R-9	4	Varies, refer to drawings	-	14	Blistering in roof membrane	Monitor blistering			Priority 4		\$0	-	-	-	-	-	-	-	-	-	
R-10	4	Varies, refer to drawings	-	1	Debris and vegetation on roof	Clean debris and vegetation of roof			2025		\$350	\$375	-	-	-	-	-	-	-	-	
R-11	4	Varies, refer to drawings	-	2	Ponding water	Monitor ponding water for roof system damage and water infiltration			Priority 4		\$0	-	-	-	-	-	-	-	-	-	
R-12	4	Varies, refer to drawings	-	105	Cracked roof flashing laps	Provide coating of roof flashing laps			2025		\$7,875	\$8,426	-	-	-	-	-	-	-	-	
R-13	4	Varies, refer to drawings	-	4	Lack of roof access ladder	Provide roof access ladder			2027		\$10,000	-	-	\$11,909	-	-	-	-	-	-	
R-14	4	Varies, refer to drawings	-	1	Cracked skylight	Provide removal and replacement of cracked skylight			2025		\$1,600	\$1,605	-	-	-	-	-	-	-	-	
R-15	4	Varies, refer to drawings	-	9	Roof membrane granule loss	Monitor roof membrane for potential damage			Priority 4		\$0	-	-	-	-	-	-	-	-	-	
R-16	4	Varies, refer to drawings	-	3	Blistering in roof field membrane	Monitor blistering			Priority 4		\$0	-	-	-	-	-	-	-	-	-	
R-17	4	Varies, refer to drawings	-	2	Blistering in roof lap membrane	Monitor blistering			Priority 4		\$0	-	-	-	-	-	-	-	-	-	
R-18	4	Varies, refer to drawings	-	1	Damaged field membrane, reinforced fibers exposed	Provide roof membrane patching			2025		\$350	\$375	-	-	-	-	-	-	-	-	
R-19	4	Varies, refer to drawings	-	1	Cracked / damaged roof expansion joint	Provide removal and replacement of roof expansion joint			2025		\$2,500	\$2,675	-	-	-	-	-	-	-	-	
R-20	4	Varies, refer to drawings	-	2	Skylight patched with asphalt	Provide removal and replacement of skylight			2025		\$3,000	\$3,210	-	-	-	-	-	-	-	-	
ROOF ITEM SUB-TOTALS												\$16,665	\$0	\$14,053	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUILDING ENVELOPE (WALLS)																					
Wall Items																					
W-1	4	Varies, refer to drawings	-	7038	Cracked / deteriorated mortar joints	Provide grinding and re-pointing of masonry mortar joints (brick wall)			2027		\$216,770	-	-	\$258,154	-	-	-	-	-	-	

Building:
Gross SF:
Year Built:
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Willowbrook High School



Item #/A	Count	Area / Comments	Type / Material	Sq. Ft. / U.F. / Quantity	Comments	Recommendation	Inspected Date / W. Area	CFR Expiration	Estimated Replacement Date	Photo Reference	Estimated Cost (2024 Default)	2023	2024	2027	2028	2029	2030	2031	2032	2033	2034	
W-2	4	Varies, refer to drawings		414	Cracked / deteriorated sealant	Provide removal and replacement of masonry movement joint sealant			2027		\$11,385	-	-	\$13,559	-	-	-	-	-	-	-	
W-3	4	Varies, refer to drawings		188	Cracked / deteriorated brick	Provide removal and replacement of brick			2027		\$10,340	-	-	\$12,314	-	-	-	-	-	-	-	
W-4	4	Varies, refer to drawings		2548	Cracked / deteriorated sealant	Provide removal and replacement of window perimeter sealant			2027		\$70,070	-	-	\$83,447	-	-	-	-	-	-	-	
W-5	4	Varies, refer to drawings		371	Cracked / deteriorated sealant	Provide removal and replacement of door frame perimeter sealant			2027		\$10,203	-	-	\$12,150	-	-	-	-	-	-	-	
W-6	4	Varies, refer to drawings		132	Cracked / deteriorated sealant	Provide removal and replacement of louver perimeter sealant			2027		\$3,630	-	-	\$4,323	-	-	-	-	-	-	-	
W-7	4	Varies, refer to drawings		12	Deteriorated / lack of sealant	Provide sealing of wall penetrations			2027		\$198	-	-	\$236	-	-	-	-	-	-	-	
W-8	4	Varies, refer to drawings		677	Cracked vertical mortar joints	Provide grinding of vertical mortar joint and replace with sealed masonry movement joint			2027		\$22,341	-	-	\$26,606	-	-	-	-	-	-	-	
W-9	4	Varies, refer to drawings		2111	Peeling paint at fascia	Provide re-painting of fascia			2029		\$52,775	-	-	-	-	\$69,292	-	-	-	-	-	
W-10	4	Varies, refer to drawings		12	Gap at fascia and wall	Provide closing of gaps in fascia			2025		\$6,000	\$6,420	-	-	-	-	-	-	-	-	-	
W-11	4	Varies, refer to drawings		1	Cracked concrete door sill	Provide removal and replacement of concrete door sill			2026		\$1,500	-	\$1,701	-	-	-	-	-	-	-	-	
W-12	4	Varies, refer to drawings		45	Spalled concrete	Provide concrete patch			2027		\$2,475	-	-	\$2,948	-	-	-	-	-	-	-	
W-13	4	Varies, refer to drawings		1	Signs of water infiltration at soffit and door below	Provide investigative roof opening for water infiltration at soffit and door below			2025		\$1,000	\$1,070	-	-	-	-	-	-	-	-	-	
W-14	4	Varies, refer to drawings		1	Cracked soffit	Monitor cracked soffit			Priority 4		\$0	-	-	-	-	-	-	-	-	-	-	
W-15	4	Varies, refer to drawings		150.5	Cracked / deteriorated sealant at windows and movement joints	Provide repairs at window bay between metal piers (big)			2027		\$188,125	-	-	\$224,040	-	-	-	-	-	-	-	
W-16	4	Varies, refer to drawings		25	Cracked / deteriorated sealant at windows and movement joints	Provide repairs at window bay between metal piers (small)			2027		\$25,000	-	-	\$29,773	-	-	-	-	-	-	-	
W-17	4	Varies, refer to drawings		257	Brick coursing out of plane. Deteriorated / lack of flashing at steel	Provide removal of brick coursing and flash steel			2027		\$63,608	-	-	\$75,751	-	-	-	-	-	-	-	
W-18	4	Varies, refer to drawings		6	Peeling paint / signs of rust at exposed steel	Provide cleaning and painting of exposed steel			2027		\$495	-	-	\$590	-	-	-	-	-	-	-	
W-19	4	Varies, refer to drawings		1	Large section of landscaping washed away exposing foundation	Investigate drain issue			2025		\$0	\$0	-	-	-	-	-	-	-	-	-	
W-20	4	Varies, refer to drawings		2	Aged soffit expansion joint	Monitor soffit expansion joint			Priority 4		\$0	-	-	-	-	-	-	-	-	-	-	
W-21	4	Varies, refer to drawings		36	Cracked / deteriorated sealant at windows and movement joints	Provide repairs at window bay between masonry piers			2027		\$50,400	-	-	\$60,022	-	-	-	-	-	-	-	
W-22	4	Varies, refer to drawings		1034	Peeling paint at wood soffit	Provide re-painting of wood soffit			2029		\$15,510	-	-	-	-	\$20,364	-	-	-	-	-	
W-23	4	Varies, refer to drawings		2800	Cracked / deteriorated mortar joints	Provide grinding and re-painting of masonry mortar joints (split face cmu wall)			2027		\$70,000	-	-	\$83,364	-	-	-	-	-	-	-	
W-24	4	Varies, refer to drawings		256	Cracked concrete	Provide routing and sealing of concrete crack			2027		\$8,448	-	-	\$10,061	-	-	-	-	-	-	-	
W-25	4	Varies, refer to drawings		2	Loose Kalwal panel	Provide re-installation of loose Kalwal panel			2025		\$1,500	\$1,605	-	-	-	-	-	-	-	-	-	
W-26	4	Varies, refer to drawings		28	Lack of masonry movement joints per elevation	Provide new masonry movement joint in new location			2027		\$924	-	-	\$1,100	-	-	-	-	-	-	-	
W-27	4	Varies, refer to drawings		325	Cracked / deteriorated sealant	Provide removal and replacement of sealant at columns			2027		\$8,938	-	-	\$10,644	-	-	-	-	-	-	-	
W-28	4	Varies, refer to drawings		5	Brick coursing out of plane	Provide removal and replacement of brick coursing			2027		\$413	-	-	\$491	-	-	-	-	-	-	-	
W-29	4	Varies, refer to drawings		4	Rusted louver grills	Clean and paint louver grills			2030		\$4,000	-	-	-	-	-	-	-	-	-	-	
W-30	4	Varies, refer to drawings		1	Damaged metal panel corner piece	Provide removal and replacement of metal panel corner piece			2027		\$500	-	-	\$595	-	-	-	-	-	-	-	
W-31	4	Varies, refer to drawings		40	Damaged metal panel corner piece	Provide sealing of wall penetrations at structural steel			2027		\$1,120	-	-	\$1,334	-	-	-	-	-	-	-	
WALLS SUB-TOTALS												\$9,095	\$1,701	\$910,167	\$0	\$89,657	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Doors / Windows																						
W-32	4	Building Wide			Window Replacement Cycle Phase 1	Remove dated windows and replace with new			2027		\$1,125,000	-	-	\$1,339,774	-	-	-	-	-	-	-	
W-33	4	Building Wide			Window Replacement Cycle Phase 2	Remove dated windows and replace with new			2028		\$1,125,000	-	-	-	\$1,406,762	-	-	-	-	-	-	
W-34	4	Building Wide			Window Replacement Cycle Phase 3	Remove dated windows and replace with new			2029		\$1,125,000	-	-	-	-	\$1,477,101	-	-	-	-	-	
W-35	4	Building Wide			Window Replacement Cycle Phase 4	Remove dated windows and replace with new			2030		\$1,125,000	-	-	-	-	-	-	-	-	-	-	
W-36	4	Building Wide			Exterior Door Replacement Cycle Phase 1	Remove dated doors, frames and hardware and replace with new - Prioritize Door 31 and Autoshop			2026		\$225,000	-	\$255,195	-	-	-	-	-	-	-	-	
W-37	4	Building Wide			Exterior Door Replacement Cycle Phase 2	Remove dated doors, frames and hardware and replace with new			2027		\$225,000	-	-	\$0	-	-	-	-	-	-	-	
W-38	4	Building Wide			Exterior Door Replacement Cycle Phase 3	Remove dated doors, frames and hardware and replace with new			2028		\$225,000	-	-	-	\$0	-	-	-	-	-	-	
	1	Building Perimeter			First floor windows and doors do not have security film for intrusion deterrence	Provide			2027	Needs further review for costs		-	-	\$0	-	-	-	-	-	-	-	
ARCHITECTURAL																						
General - Interior																						
A-1		Building Wide			Not Used							\$0	-	-	-	-	-	-	-	-	-	
MOVE TO ELECTRICAL ITEMS					Existing light fixtures throughout are T-5/T-8/Metal Halide	Replace with LED and lighting controls for energy efficiency see electrical			2028			-	-	-	\$0	-	-	-	-	-	-	
A-2	1	Building Wide			Egress plans are outdated in the classrooms	Provide New			2029			-	-	-	-	\$0	-	-	-	-	-	
A-3	1	Building Wide			Wayfinding signage is outdated in corridor areas	Provide New						-	-	-	-	-	-	-	-	-	\$209,466	
A-4	4	Building Wide			Original Wire Glass is still present throughout the building	Continue to replace with tempered safety glass			2034		\$125,000	-	-	-	-	-	-	-	-	-	-	
A-5	3	Building Wide			No ADA corridor lockers throughout the building	Provide ADA Locker Locations and identify with signage			2030		\$15,000	-	-	-	-	-	-	-	-	-	-	
A-6	2	Building Wide			Fire Extinguishers are lacking throughout the building none or very few are located in the main circulation corridors	Provide additional fire extinguishers throughout main circulation areas. Approximately one every 75 Feet.			2026		\$7,500	-	\$8,507	-	-	-	-	-	-	-	-	
A-7	2	Building Wide			Display cases throughout the building - not tempered glass or plexiglass (need to re-visit, some are, some are not)	Replace glass in display case to be tempered safety glazing			2026		\$50,000	-	\$56,710	-	-	-	-	-	-	-	-	
A-8	2	Building Wide			(7) stairwells in classroom wing the height of the guard and hand rails does not meet code requirements	Remove original guard and hand rails and replace with new to meet code requirements			2030		\$265,000	-	-	-	-	-	-	-	-	-	-	
A-9	5	Building Wide			Classroom Furniture (student and teacher) is outdated	Provide new flexible furniture			2030		\$750,000	-	-	-	-	-	-	-	-	-	-	

Building:
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Willowbrook High School



Item No.	Category	Area / Component	Type / Material	Sq. Ft. / LF / Count	Comments	Recommendation	Installed Date or Location	Life Expectancy	Estimated Replacement Date	Current Balance	Estimated Cost (2019 Dollars)	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
A-10	2	Stair 24 (Music Suite)			Handrails do not meet code for extension requirements	Remove handrails and replace with new to meet code requirements			2030		\$3,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-11	2	Gymnasium			Stair guardrails do not meet code requirements between pickets (4 inch sphere)	Modify guardrails to meet code requirements			2030		\$15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-12	2	Gymnasium Balcony			Guardrails have horizontal mid-member causing a potential "ladder" affect	Modify guardrails to meet code requirements, need to keep viewing sightlines clear from spectator viewing			2030		\$25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-13	4	Classroom Wing			Janitor's Closet doors (wood) in center corridor areas of classroom wing are in poor condition	Replace doors, frame and hardware			2030		\$22,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-14	2	Classroom Wing			Doors in center corridor area (restrooms) have thumb turn latch hardware	Replace door hardware			2025		\$15,000	\$16,050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-15	5	Building Wide			Some classrooms have wood frame tack boards and wood frame chalkboards with white board material inserts	Remove and Replace with new dry erase boards			2030		\$66,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-16	2	Building Wide			Classroom Blinds have cords that no longer meet code	Remove and replace existing window treatments			2026		\$250,000	-	\$283,550	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-17	2				Drinking fountains replaced with bottle filler units but do not have HI-LO (dual fountains) required by IPC	Provide Hi-Lo type fixture			2030		\$12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-18	2	Corridor 120 (near gym)		1100 SF	Floor issues uneven floor, moisture issues	Remove existing floor, address slab issues, provide new flooring			2026		\$27,500	-	\$31,191	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-19	2	Corridor 120 (near gym)		1	No Fire Extinguishers Present	Provide extinguisher and storage cabinet			2025		\$250	\$268	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-20	5	Cafeteria G101		8750 SF	Flooring and ceiling in poor condition	Remove existing and provide new			2031		\$236,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-21	5				Cafeteria Serving Line Concept is outdated and potentially inefficient	Reconfigure and renovate			2031		\$4,230,000	-	-	-	-	-	-	-	-	-	-	\$6,123,173	-	-	-	-	
A-22	5				Cafeteria Kitchen Equipment is in need of maintenance and upgrades	Replace			2027		cost included above	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-23	4				Cafeteria Kitchen Dishwashing Equipment Replacement	Option 1: Replace the flight type machine as is with a new model with the review/modification of the existing ductwork and fans.			2025			\$0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-24						Option 2: Replace the flight type machine with a "conveyor" style smaller machine that is both more energy efficient and aligns more with the current operation style of the kitchen now that your school no longer uses trays. This will require some modifications to rough-ins and new ductwork and a fan, and some slight renovation to the space.			2025			\$0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-25	2	Faculty Cafeteria			China cabinet does not have tempered glass	Remove cabinet			2025		\$0	\$0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-26	4	Building Wide			Carpet flooring is aging and in need of replacements - Phase 1	Remove existing and replace with new (need to look at areas for SF take off)			2027			-	-	-	\$0	-	-	-	-	-	-	-	-	-	-	-	
A-27	4				Carpet Flooring Replacements - Phase 2	Remove existing and replace with new			2028			-	-	-	-	\$0	-	-	-	-	-	-	-	-	-	-	
A-28	4				Carpet Flooring Replacements - Phase 3	Remove existing and replace with new			2029			-	-	-	-	\$0	-	-	-	-	-	-	-	-	-	-	
A-29	1			Lump Sum	Security / Access Controls - Building only has select exterior doors on access control and IT/Data closets on access control on the interior. Building lacks additional security and access controls. Desire to have all classrooms and offices on access control system for building wide lock down capabilities. Move away from HID technology to higher encryption.	Provide new access control system			2026	District is in the process of receiving a quote for this work. Number is a placeholder.	\$500,000	-	\$567,100	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-30	2			7000 SF	Fitness Center Flooring has failed due to moisture issues, installation over existing interior asphalt track	Remove existing flooring, address slab issues, provide new flooring that can resist 100% RH			2026		\$175,000	-	\$198,485	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-31	2			Allowance	Door Hardware - Covers missing at closers throughout building	Reinstall or replace covers			2026		\$5,000	-	\$5,671	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-32	2			Allowance	Mechanical / Electrical / Storage Rooms - Penetrations not sealed	Seal various penetrations			2027		\$20,000	-	-	-	\$23,818	-	-	-	-	-	-	-	-	-	-	-	
A-33	2	Building Wide		Allowance	AED cabinets throughout building - mounted above ADA height and protrude more than 4" into the corridor	Relocate and patch walls as necessary			2025		\$8,000	\$8,560	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
					Building does not have a mother's room	Renovate and provide (location TBD)																					
												\$0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Educational Spaces																											
A-34	5	Woodshop A129			Need larger exterior door opening for materials and projects	Provide larger door opening			2027		\$45,000	-	-	-	\$53,591	-	-	-	-	-	-	-	-	-	-	-	
A-35	2	Woodshop A129			Protective eyewear storage case not present	Provide cabinet			2025		\$500	\$535	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-36					NOT USED																						
A-37	2				Science Lab Storage rooms - storage too close to ceiling	Remove stored items to another location			2025		\$0	\$0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-38	2				Physics Labs - no protective eyewear case present	Provide cabinet			2025		\$500	\$535	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-39	4	Corridor 005		30 LF	Movement Joint is missing in construction	Provide movement joint in floor and walls			2028		\$7,500	-	-	-	\$9,378	-	-	-	-	-	-	-	-	-	-	-	
A-40	4	Fitness Center Corridor (West Wall near Trainer K002)		Allowance	Structural Wall Issues at CMU	Further investigation is required for construction movement			2025		\$12,500	\$13,375	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-41	2				Science Labs have fabric curtains of unknown flame spread	Replace with black-out style shades			2028		costs included in line item above	-	-	-	-	\$90,783	-	-	-	-	-	-	-	-	-	-	
A-42	3			11	Science Labs do not have accessible workstations	Provide one accessible workstation per science lab			2028		\$72,600	-	-	-	-	\$90,783	-	-	-	-	-	-	-	-	-	-	
MOVE TO ELECTRICAL LIST		Foods Lab E106			Over head electrical does not meet code requirements							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOVE TO PLUMBING LIST		Foods Lab E106			Grease interceptor does not meet code requirements							-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
A-43	2	Foods Lab E106			No fire blanket is present	Provide fire blanket and cabinet			2025		\$250	\$268	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOVE TO MECHANICAL LIST		Foods Lab E106			No exhaust fans at gas ranges							\$0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOVE TO ELECTRICAL LIST		Corridor C223			Damaged Electrical Outlet	Replace electrical outlet					\$250	\$268	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

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Willowbrook High School



Item #	Category	Area / Component	Type / Material	No. in List / Quantity	Comments	Recommendation	Installed Date (if known)	Life Expectancy	Estimated Replacement Date	Notes/Reference	Estimated Cost (2019 \$ Demand)	Recommended Allocation Total									
												2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
A-44	3	Men's Toilet E205			No accessible urinal present	Remove existing urinal, replace with new, patch wall as required			2028		\$6,500	-	-	-	\$8,128	-	-	-	-	-	-
A-45	2	2-D Art 210			No Fire Extinguisher present	Provide fire extinguisher and cabinet			2025		\$250	\$268	-	-	-	-	-	-	-	-	-
A-46	2	2-D Art 210			Windows have fabric curtains of unknown flame spread	Replace with black-out style shades			2028		costs included in above line item										
A-47	5	2-D Art 210			Wood Cabinets are in poor condition	Remove existing and provide new			2028		\$65,000	-	-	-	\$81,280	-	-	-	-	-	-
A-48	3	2-D Art 210			Sinks in casework are not accessible	Remove existing and provide new			2028		\$25,000	-	-	-	\$31,261	-	-	-	-	-	-
A-49	2	3-D Art			Fire Extinguisher not mounted at an accessible height	Re-mount and patch/paint wall as needed			2025		\$100	\$107	-	-	-	-	-	-	-	-	-
A-50	2	3-D Art			Windows have fabric curtains of unknown flame spread	Replace with black-out style shades			2028		costs included in above line item										
A-51	5	3-D Art			Wood Cabinets are in poor condition	Remove existing and provide new			2028		\$65,000	-	-	-	\$81,280	-	-	-	-	-	-
A-52	3	3-D Art			Sinks in casework are not accessible	Remove existing and provide new			2028		\$25,000	-	-	-	\$31,261	-	-	-	-	-	-
A-x	4	3-D Art			Kiln equipment is at the end of useful life	Replace			2026		\$12,500	-	-	-	-	-	-	-	-	-	-
A-x2	5	3-D Art			Kiln is out in the open in the room	Recommended to have in its own separate room			2028		\$25,000	-	-	-	-	-	-	-	-	-	-
MOVE TO ELECTRICAL LIST		3-D Art			Ceiling mounted cord reels do not meet code requirements																
A-53	4	3-D Art			Storage Room door in poor condition	Replace door, frame and hardware			2030		\$5,500	-	-	-	-	-	\$7,582	-	-	-	-
A-54	4	Janitors Closet near Biology Labs, area B			Residential Style ceiling fixture	Replace with commercial grade light fixture			2025		\$250	\$268	-	-	-	-	-	-	-	-	-
A-55	2	Greenhouse D108			Egress Issues - doors have knob hardware, no panic devices at egress doors, no exit signs	Replace doors and hardware, provide lighted exit signs			2026		\$15,500	-	\$17,580	-	-	-	-	-	-	-	-
A-56	2	Autoshop A117			Protective eyewear storage case not present	Provide cabinet			2025		\$250	\$268	-	-	-	-	-	-	-	-	-
A-57	2	Graphics Lab D116			Fire Extinguisher not mounted at an accessible height	Re-mount / patch and paint wall surface			2025		\$100	\$107	-	-	-	-	-	-	-	-	-
A-58	2	Graphics Lab D116			Fire Blanket not mounted at an accessible height	Re-mount / patch and paint wall surface			2025		\$100	\$107	-	-	-	-	-	-	-	-	-
A-59	2	Piano Lab N103			Cords are across floor (Trip Hazard)	Remove cords and provide electrical from overhead (power poles or pull down cord reels)			2025		\$15,000	\$16,050	-	-	-	-	-	-	-	-	-
A-60	2	Piano Lab N103			Fire extinguisher not present	Provide fire extinguisher and cabinet			2025		\$250	\$268	-	-	-	-	-	-	-	-	-
A-61	3	Multi-purpose Room N109			Ramp is not accessible	Possible to provide lift - needs further study to look at options			2030		\$125,000	-	-	-	-	-	\$172,328	-	-	-	-
A-62	4	Physics Lab A321			Hinge missing screws	Provide missing hardware			2025		\$25	\$27	-	-	-	-	-	-	-	-	-
A-63	2	Physics Lab A321			Magnet is present on door frame (fire rating issue preventing the door from latching)(conflicts with classroom security issues)	Remove door frame magnet			2025		\$0	\$0	-	-	-	-	-	-	-	-	-
A-64	5	Exterior Grass Area adjacent to the woodshop			Provide outdoor space for CTE Curriculum to build tiny house project(s)	There is open land where the band currently practices - this could be used. Need to further define scope - just building concrete pad and fenced in area to secure items			2026		\$25,000	-	\$28,355	-	-	-	-	-	-	-	-
	5				CTE - Culinary Arts needs to be on par with ATHS	Renovate area			2029		\$2,400,000	-	-	-	-	-	-	-	-	-	-
	5				CTE- Woodshop needs a refresh and equipment update	Renovate and look at configuration (light) for newer technology. Possible to look at offices by room 123 and re-plan (currently used for computer repair).			2028	Further investigation is needed for costs		-	-	-	-	-	-	-	-	-	-
	5				CTE - Autoshop needs a refresh and equipment update	Renovate and look at configuration (light) for newer technology. Possible to look at offices by room 123 and re-plan (currently used for computer repair).			2028	Further investigation is needed for costs		-	-	-	-	-	-	-	-	-	-
	5				Some classroom spaces were not renovated during BTF project	Renovate and update for new visual display boards and casework. School to provide additional information			2028	Further investigation is needed for costs		-	-	-	-	-	-	-	-	-	-
	5	Classrooms located near Greenhouse			LINK Learning Services / Caf� area needs attention	Renovate / Refresh - TBD potential in-house project			2030	Further investigation is needed for costs		-	-	-	-	-	-	-	-	-	-
	5	Media Center			Updates are needed for maker type spaces, smaller group rooms / break-out spaces	Renovate stacks area into (6) smaller spaces, looking at partitions with glass, possible movable partitions for flexibility, look at replacing shelving from stacks with perimeter shelves			2029	Further investigation and discussion is needed for costs		-	-	-	-	\$0	-	-	-	-	-
												\$0	-	-	-	-	-	-	-	-	-
Administrative Spaces																					
A-65	6	Faculty Restrooms			Faculty Restrooms are dated	Renovate and refresh finishes. Look at uses for old staff lounge spaces			2034	Further investigation is needed for costs.		-	-	-	-	-	-	-	-	-	\$0
x	3	Warrior Room			Sink is not accessible in casework	Renovate casework and provide accessible sink			2030		\$5,500	-	-	-	-	-	\$7,582	-	-	-	-
x	6				Staff Kitchen area in admin is aging	Renovate and refresh finishes			2028	Further investigation is needed for costs.		-	-	-	\$0	-	-	-	-	-	-
												\$0	-	-	-	-	-	-	-	-	-
Athletics																					
A-66	8	South Tennis Courts			Tennis Courts are in need of a refresh and renovation.	Resurface, paint and stripe for pickleball lines			2027		\$98,000	-	-	\$116,709	-	-	-	-	-	-	-
A-x	8	North Tennis Courts			Tennis Courts will be in need of a refresh and renovation.	Resurface, paint and stripe			2030		\$65,000	-	-	-	-	-	\$0	-	-	-	-
A-67	4				Main Gymnasium Bleachers are in need of replacement - Existing does not have handrails and ongoing repairs are needed. They are not accessible.	Remove existing and replace with new	1974		2027		\$950,000	-	-	\$1,131,365	-	-	-	-	-	-	-
A-68	8	Auxiliary Gymnasium			Has one scoreboard that needs a replacement, a second is needed	Provide additional scoreboard, replace existing scoreboard			2028		\$50,000	-	-	-	\$62,523	-	-	-	-	-	-
A-69	4				Main Gymnasium replacement of all backboards to modernize equipment	Remove existing and replace with new			2028		\$150,000	-	-	-	\$187,568	-	-	-	-	-	-
A-70	8				Lower Level Baseball and Softball Fields lack dugouts and need improved fencing	Remove existing dug-outs and fencing, replace with new masonry dug-outs and chain-link fence as required			2030		\$250,000	-	-	-	-	-	\$344,657	-	-	-	-
A-71	8				Main Gymnasium score and video board is in need of replacement (upgrades to technology)	Remove existing and replace with new. Installation only - scoreboard to be provided by others			2027	District is getting quotes for a new video board	\$250,000	-	-	\$297,728	-	-	-	-	-	-	-

Building:
Gross SF:
Year Built:
Survey Date(s):

Willowbrook High School



Item No.	Category	Area / Component	Type / Material	Sq. Ft. / Qty. / Details	Comments	Recommendation	Installed Item (if known)	Life Expectancy	Estimated Replacement Date	Phase / Balance	Estimated Cost (2024 \$)	Estimated Alternative Cost									
												2024	2025	2027	2028	2029	2030	2031	2032	2033	2034
A-72	8				Scoreboard in need of replacement with score and video board (upgrades to technology)- Stadium Field	Remove existing and replace with new			2030	District is getting quotes for a new video board	\$250,000	-	-	-	-	-	\$344,657	-	-	-	-
A-73	4				Scoreboard in need of replacement - Baseball Field	Remove existing and replace with new			2030		\$25,000	-	-	-	-	-	\$34,466	-	-	-	-
A-74	4				Scoreboard in need of replacement - Softball Field	Remove existing and replace with new			2030		\$25,000	-	-	-	-	-	\$34,466	-	-	-	-
A-75	8				Varsity Baseball Field backstop is in need of replacement or Consider Dugout Replacement Instead, Press box and Locker Rooms are in need of replacement, consider turf field for playability during spring months. Field lacks lighting.	Remove existing and renovate/provide new - needs further study to narrow in on full scope of project. Looking for masonry knee wall and safety netting backstop. Look at storage area near concessions - discuss further.			2030	See electrical for lighting costs	\$750,000	-	-	-	-	-	\$1,033,970	-	-	-	-
A-76	8				Varsity Softball Field is in need of improvements and is not located away from the other athletic fields, Title 9 Issues with varsity baseball, lacks clubhouse and locker rooms, protective netting, consider field turf, press box, PA System, batting cages, etc. Field lacks lighting.	Relocate field to west side of campus - needs further study to narrow in on full scope of project. Looking for masonry knee wall and safety netting backstop. Need to further investigate floodplain / stormwater / creek issues. Investigate moving varsity softball to rear of building and turn old field into underclass with updates			2030	See electrical for lighting costs	\$750,000	-	-	-	-	-	\$1,033,970	-	-	-	-
A-77	4				Main Gymnasium Sound system and Public Address system is in need of upgrades	Replace			2026		\$150,000	-	\$170,130	-	-	-	-	-	-	-	-
A-78	4				Varsity Stadium Sound System is in need of upgrades	Speakers replaced in 2024. Balance of system is in need of upgrades.			2028		\$35,000	-	-	-	\$43,766	-	-	-	-	-	-
A-79	3				Main Gymnasium Elevator is dated and does not extend to second floor balcony levels causing ADA access issues	Replace and renovate elevator and shaft to accommodate a second floor stop - investigate beam issues in this area			2034		\$750,000	-	-	-	-	-	-	-	-	-	\$1,256,797
A-80	4			10,500 SF	Auxiliary Gym Floor pops and creaks when walked on	Remove existing flooring, address slab issues, replace with new			2029		\$265,000	-	-	-	-	\$347,939	-	-	-	-	-
A-81	1				No Bluepoint pull stations at stadium	Provide Bluepoint stations/coverage at stadium			2026		\$2,500	-	\$2,836	-	-	-	-	-	-	-	-
A-82	3				Stadium bleachers (Visitors Side) are not accessible, Home side are accessible but have limited / obstructed view.	Renovate bleachers to provide new ramps and accessible seating (home and visitors sides)			2030		\$250,000	-	-	-	-	-	\$344,657	-	-	-	-
Stadium lighting upgrades to LED																					
A-83	8				Turf Practice field - school does not have one, community would also potentially use, parity with AHS	Provide new turf practice field. Consider field lighting.			2028	See electrical for lighting costs	\$1,500,000	-	-	-	\$1,875,683	-	-	-	-	-	-
A-84	4				Stadium Track Surface - replacement need for useful life span in the next 5-7 years	Remove existing and replace			2029		\$252,000	-	-	-	-	\$330,871	-	-	-	-	-
A-85	4				Stadium Track Surface Maintenance	Re-stripe / paint lines			2027		\$7,500	-	-	\$8,932	-	-	-	-	-	-	-
A-86	8				Track and Field - lacks outdoor pole vault	Provide pole vault			2034		\$50,000	-	-	-	-	-	-	-	-	-	\$83,786
A-87	8				Track and Field - existing cage is portable	Provide permanent cage Installation (need to define what the cage is)			2034		\$35,000	-	-	-	-	-	-	-	-	-	\$58,651
A-88	4			Allowance	Track and Field - Discus and shot put ring floods and is muddy for spring	Replace with hard pavement and address drainage			2028		\$50,000	-	-	-	\$62,523	-	-	-	-	-	-
A-89	8				Track and Field - 2nd shot put ring is need to host state meets	Provide additional shot put ring			2034		\$25,000	-	-	-	-	-	-	-	-	-	\$41,893
A-90	8				Track and Field - facilities do not have international track railing	Railing on inside of track			2034		\$100,000	-	-	-	-	-	-	-	-	-	\$167,573
A-91	8				Stadium needs larger ticket booth	Provide new ticket booth for stadium			2034		\$165,000	-	-	-	-	-	-	-	-	-	\$276,495
A-92	4				Fieldhouse equipment replacements including motors, curtains, basketball nets, etc.	Remove existing and provide new, discuss full / exact scope			2028		\$200,000	-	-	-	\$250,091	-	-	-	-	-	-
A-93	2				Fieldhouse - no fire extinguishers present	Provide fire extinguishers and cabinets			2025		\$750	\$803	-	-	-	-	-	-	-	-	-
A-94	4				Storage Room Doors in poor condition	Provide new heavier duty doors and hardware			2030		\$33,000	-	-	-	-	-	\$45,495	-	-	-	-
A-95	8				Outdoor athletics needs more indoor storage	Need to further define scope - softball?			2034			-	-	-	-	-	-	-	-	-	\$0
A-96	4				Fitness Area "Exterior" Flooring is in need of replacement	Remove existing floor and replace with new that can resist 100% RH - Duplicate line item - see above			2027		see costs above	-	-	-	-	-	-	-	-	-	-
A-97	8				Girls wrestling, title 9 issues, the old wrestling storage areas are currently being used, there is bad ventilation in this area in the basement	Convert and go back to two wrestling gyms (Girls and Boys practice together now) - need to further discuss and define scope. Potential to add a gymnasium addition to house expanded program.			2030		\$6,187,500	-	-	-	-	-	\$8,530,256	-	-	-	-
A-98	8				Locker rooms have old "alley" type showers that are no longer in use	Renovate - discuss further			2034		\$300,000	-	-	-	-	-	-	-	-	-	\$502,719
A-99	1				Bluepoint lacks coverage at the stadium and outdoor fields	Add a Bluepoint repeater to extend Bluepoint coverage to stadium and other outdoor field areas, add additional devices			2026		\$50,000	-	\$56,710	-	-	-	-	-	-	-	-
A-100	8				Additional outdoor storage is needed at the athletic fields - does not have parity with Addison Trail High School. Need storage for gators. A pod is currently used.	Provide pole bard similar to Addison Trail High School			2034	Need to revisit to right size storage	\$75,000	-	-	-	-	-	-	-	-	-	\$125,680
	8				Girls athletic lockers are not the larger size (compared to boys)	Provide larger lockers to be comparable			2030	Further investigation is needed for costs		-	-	-	-	-	\$0	-	-	-	-
												\$0	-	-	-	-	-	-	-	-	-
Performing Arts																					
A-100	4				Existing flooring is 9x9 ACM tile	Abate and replace (need to revisit SF quantity)			2030		\$750,000	-	-	-	-	-	\$1,033,970	-	-	-	-
A-101	2	Lower Level			Back-of-House Rooms have original door knob (non-accessible) door hardware	Replace door and hardware			2027		\$70,000	-	-	\$83,364	-	-	-	-	-	-	-
A-102	7				Green Room / Dressing Room areas is in need of upgrades / refresh	Need to further define, lighting, finishes, etc.			2030		\$50,000	-	-	-	-	-	\$68,931	-	-	-	-
A-103	7				Consider replan of back-of-house / ancillary areas to better meet the needs of current use of space	Renovate			2030			-	-	-	-	-	\$0	-	-	-	-
A-104	2	Scenic Shop M021			No Clear Egress Path - fire doors are block by storage	Clear path and remove stored items			2025		\$0	\$0	-	-	-	-	-	-	-	-	-
A-105	7				Space needs a re-fresh (paint)	Paint existing walls and ceilings			2030		\$75,000	-	-	-	-	-	\$103,397	-	-	-	-

Building:
Gross SF:
Year Built:
Survey Date(s):

Willowbrook High School



Asset ID	Category	Area / Component	Type / System	Qty / Count / Capacity	Comments	Recommendation	Installed / In Asset	Life Expectancy	Estimated Replacement Cost	Asset Value	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
A-106	7				Seating - seats and upholstery are original to the building and are beyond their useful life expectancy	Remove existing, provide new (1300 seat count), consider minor floor repair and electrical for aisleway lighting			2030	\$671,000	-	-	-	-	-	-	-	\$925,059	-	-	-	-
A-107	7				Stage Lighting - Full lighting replacement was considered in BTF. Much of the equipment is original and lacks the current LED/upgraded technology. Replacement is imminent	Remove existing and replace with new (dimmer racks, lighting data distribution, 48 circuits of switched power and lighting control console)			2030	\$542,000	-	-	-	-	-	-	-	\$747,216	-	-	-	-
A-108	7				Theatrical Luminaires and Accessories - some items are still within their service life, the remainder are nearing the end of their useful life span	Remove existing and provide new (two follow spots and entire new stage package)			2030	\$445,000	-	-	-	-	-	-	-	\$613,489	-	-	-	-
A-109	7				Architectural Lighting and Controls - Original to building in need of updates for technology and energy efficiency, system is beyond its useful life	Remove existing and provide new (remote zone controller, LED fixtures, aisleway lighting)			2030	\$372,000	-	-	-	-	-	-	-	\$512,849	-	-	-	-
A-110	7				Stage Sound - Full sound replacement was considered in BTF. Wiring is original with replacement of subwoofer and center speaker was done during BTF. Sound board was replaced to support original technology.	Update audio system including conduit wire and programming			2030	\$150,000	-	-	-	-	-	-	-	\$206,794	-	-	-	-
A-111	7				Performance Amplification - Loudspeakers replacement is imminent	Remove existing and replace with new			2030	\$295,000	-	-	-	-	-	-	-	\$406,695	-	-	-	-
A-112	7				Performance Amplification - Audio Processing and Audio Infrastructure is beyond its useful life	Remove existing and replace with new			2030	\$198,000	-	-	-	-	-	-	-	\$272,968	-	-	-	-
A-113	7				Performance Amplification- Assistive Listening System replacement is imminent	Remove existing and replace with new			2030	\$30,000	-	-	-	-	-	-	-	\$41,359	-	-	-	-
A-114	7				Production Intercom/2-way Communications are nearing their end of useful life	Remove existing and replace with new, includes electrical and data infrastructure work			2030	\$28,000	-	-	-	-	-	-	-	\$38,602	-	-	-	-
A-115	4				Stage Curtains and sound baffles are beyond their useful life span and are in need of replacement	Remove existing and replace with new			2028	\$146,000	-	-	-	\$182,567	-	-	-	-	-	-	-	-
A-116	4				Rear traveler curtain is in need of maintenance	Perform traveler maintenance			2028	\$10,000	-	-	-	\$0	-	-	-	-	-	-	-	-
A-117	7				Orchestra Shell Enclosures are beyond their useful life span	Remove existing and provide new enclosure wall towers and ceiling panels			2030	\$425,000	-	-	-	-	-	-	-	\$585,917	-	-	-	-
A-118	4				Stage Apron Lift replacement is imminent	Replace lift (includes electrical, wood flooring and wood fascia)			2028	\$500,750	-	-	-	\$626,166	-	-	-	-	-	-	-	-
A-119	7				Video Presentation - Projection Screen is beyond its useful life	Remove and replace with new			2030	\$15,000	-	-	-	-	-	-	-	\$20,679	-	-	-	-
A-120	7				Video Presentation - Projector is nearing the end of its useful life span	Remove and replace with new			2030	\$12,500	-	-	-	-	-	-	-	\$17,233	-	-	-	-
A-121	7				Video Presentation - Video Processing and Distribution are beyond their useful life	Remove and replace with new (video presentation, streaming, recording system and production video)			2030	\$229,000	-	-	-	-	-	-	-	\$315,706	-	-	-	-
A-122	4				Loading gallery and gridiron railings per rigging inspection report	Renovate railings, provide new where required			2030	\$500,000	-	-	-	-	-	-	-	\$689,314	-	-	-	-
A-123	7				Wood Stage Floor is in good condition but should be budgeted for in the future	Remove existing and provide new, including minor electrical for stage and apron			2034	\$242,000	-	-	-	-	-	-	-	-	-	-	-	\$405,527
A-124	3				ADA Accessibility issues - the original building and ancillary spaces were constructed before the adoption of this code and areas are not accessible or could be improved for accessibility	Possible platform lift at west side of auditorium, possible re-work of stair and curtain pocket areas, requires more in-depth study for options.			2030	\$250,000	-	-	-	-	-	-	-	\$344,657	-	-	-	-
A-125	4				Rigging is in need of maintenance per inspection report	Perform rigging maintenance and tune-up per inspection report			2026	\$127,000	-	\$144,043	-	-	-	-	-	-	-	-	-	-
A-126	4				The pit below the center hydraulic column is full of fluid. This appears to be an excessive amount of fluid that has come out of the cylinder. A qualified hydraulic technician should be consulted.	Have Hydraulic system inspected at forestage tune-up as required			2026	\$25,000	-	\$28,355	-	-	-	-	-	-	-	-	-	-
A-127	4	Ramp Down to Fitness Center		Allowance	Flooding issues / pavement, drain covers and door post at ramp down to fitness center	Needs further investigation			2026	\$150,000	-	\$170,130	-	-	-	-	-	-	-	-	-	-
A-128	1				Need additional Bluepoint device coverage at auditorium and back-of-house spaces	Provide Bluepoint devices			2025	\$2,500	\$2,675	-	-	-	-	-	-	-	-	-	-	-
x	7				Company Switch Upgrades for more power capabilities	Replace and upgrade company switch			2027	\$110,000	-	-	\$131,000	-	-	-	-	-	-	-	-	-
	7	Upper Balcony			There is dead space at the second floor between the restrooms	Further discussion and investigation is needed for what this space can be re-purposed for			2030													
	4	Auditorium		1	Falling Fire Doors are at the end of their useful life	Replace			2028	\$150,000	-	-	-	\$187,568	-	-	-	-	-	-	-	-
										#N/A	\$0	-	-	-	-	-	-	-	-	-	-	-
ARCHITECTURAL SUB-TOTAL											\$60,803	\$1,769,352	\$1,846,506	\$3,811,826	\$678,810	\$18,878,921	\$6,123,173	\$0	\$0	\$3,128,588		
MECHANICAL																						
AIR HANDLING UNIT																						
M0-7	4	Mech Room F004	AHU	1	Air Handling Unit Serving Weight Room	Air Handling Unit system well within service life per ASHRAE.	2009	25	2034	M0-7	\$217,500	-	-	-	-	-	-	-	-	-	-	\$364,471
						Replace AHU Coil			2034		\$39,000											
	4					Replace AHU Fan & Motor			2034		\$56,000											
M0-9		Mech Room	AHU	1	Air Handling Unit Serving Dressing Rooms, Missing Belt Cover.	Air Handling Unit is at or beyond the recommended service life per ASHRAE.	Old	25	2025	M0-9	\$150,000	\$160,500	-	-	-	-	-	-	-	-	-	-
						Replace AHU Coil			2025		\$37,000											
						Replace AHU Fan & Motor			2025		\$54,000											
M0-11	4	Mechanical Room	AHU	1	Air handling Unit and Condensing Unit Serving Auditorium	Air Handling Unit system well within service life per ASHRAE.	2009	25	2034	M0-11	\$375,000	-	-	-	-	-	-	-	-	-	-	\$628,399
						Replace AHU Coil			2034		\$41,000											
						Replace AHU Fan & Motor			2034		\$58,000											
						DX Coil cannot be replaced, due to new refrigerant			2034													
											\$0											
											\$0	-	-	-	-	-	-	-	-	-	-	-
ROOFTOP UNIT																						
MR-1	4	Roof	RTU	1	20 Ton Rooftop unit serving Classrooms OA	Rooftop Unit is at or beyond the recommended service life per ASHRAE.	2008	15	2025	MR-1	\$212,500	\$227,375	-	-	-	-	-	-	-	-	-	-

Building:
Gross SF:
Year Built:
Survey Date(s):

Willowbrook High School

DUPAGE HIGH SCHOOL
DISTRICT 88
Building Futures



Asset ID	Category	Area / Component	Type / Material	Sq Ft / Vol / Counting	Comments	Recommendation	Installed Date or Year	SN Inventory	Estimated Replacement Date	Physical Assessment	Estimated Cost 2023 or Default	2023	2024	2027	2028	2029	2030	2031	2032	2033	2034	
M1-11	4	Security Office and Roof	DFSS	1	0.75 Ton Wall Mounted Indoor Unit & Roof Mounted Condensing Unit	Duct Free Split System is fairly new and has a service life beyond 10 years remaining per ASHRAE.	2020	15	Priority 4	M1-11	\$15,000	-	-	-	-	-	-	-	-	-	-	
M1-12	4	Field House Office and Roof	DFSS	1	1 Ton Wall Mounted Indoor Unit & Roof Mounted	Duct Free Split System is at or beyond the recommended service life per ASHRAE.	2009	15	2025		\$15,000	\$16,050	-	-	-	-	-	-	-	-	-	
M1-13	4	IDF Room C137 and Roof	DFSS	1	1 Ton Wall Mounted Sanyo Indoor Unit & Roof Mounted Condensing Unit	Duct Free Split System is at or beyond the recommended service life per ASHRAE.	2008	15	2025	M1-13	\$15,000	\$16,050	-	-	-	-	-	-	-	-	-	
M2-1	4	IDF Room E217 and Roof	DFSS	1	1 Ton Wall Mounted Sanyo Indoor Unit & Roof Mounted Condensing Unit	Duct Free Split System is at or beyond the recommended service life per ASHRAE.	2008	15	2025	M2-1	\$15,000	\$16,050	-	-	-	-	-	-	-	-	-	
M3-5	4	IDF Room E310 and Roof	DFSS	1	1 Ton Wall Mounted Sanyo Indoor Unit & Roof Mounted Condensing Unit	Duct Free Split System is at or beyond the recommended service life per ASHRAE.	2008	15	2025	M3-5	\$15,000	\$16,050	-	-	-	-	-	-	-	-	-	
Unit Ventilator																						
M0-6	4	Basement Classrooms and Staff Lounge	UV	2	Vertical Unit Ventilator serving Offices and Unit ventilator serving Staff Lounge	Unit Ventilator 5 years remaining on the service life per ASHRAE.	2009	20	2029	M0-6	\$65,000	-	-	-	-	\$0	-	-	-	-	-	
M1-1	4	1st Floor Classrooms and Offices	UV	67	Vertical Unit Ventilator serving Offices and Classrooms	Unit Ventilator 5 years remaining on the service life per ASHRAE.	2009	20	2029	M1-2	\$65,000	-	-	-	-	\$0	-	-	-	-	-	
M1-6	4	Book Store	UV	1	Unit Ventilator serving BookStore	Unit Ventilator 5 years remaining on the service life per ASHRAE.	Old	20	2025	M1-6	\$50,000	\$0	-	-	-	-	-	-	-	-	-	
M1-10	4	Book Store	UV	1	Unit Ventilator with ACCU serving Classroom	Unit Ventilator 5 years remaining on the service life per ASHRAE.	2004	20	2025	M1-10	\$50,000	\$0	-	-	-	-	-	-	-	-	-	
M2-2	4	2nd Floor Classrooms and Offices	UV	35	Vertical Unit Ventilator serving Offices and Classrooms	Unit Ventilator 5 years remaining on the service life per ASHRAE.	2009	20	2029	M2-2	\$65,000	-	-	-	-	\$0	-	-	-	-	-	
M3-6	4	3rd Floor Classrooms and Offices	UV	37	Vertical Unit Ventilator serving Offices and Classrooms	Unit Ventilator 5 years remaining on the service life per ASHRAE.	2009	20	2029	M3-6	\$65,000	-	-	-	-	\$0	-	-	-	-	-	
Fan Coil Unit																						
M1-3	4	1st Floor Offices	FCU	7	Fan Coil Unit Serving Office Space	Fan Coil Unit 5 years remaining on the service life per ASHRAE.	2009	20	2029	M1-3	\$20,000	-	-	-	-	\$21,400	-	-	-	-	-	
M1-4	4	1st Floor Offices	FCU	15	Wall Recessed Fan Coil Unit Serving Office Space	Fan Coil Unit 5 years remaining on the service life per ASHRAE.	2009?	20	2029	M1-4	\$15,000	-	-	-	-	\$16,050	-	-	-	-	-	
M2-3	4	2nd Floor Offices	FCU	9	Wall Recessed Fan Coil Unit Serving Office Space	Fan Coil Unit 5 years remaining on the service life per ASHRAE.	2009?	20	2029	M2-3	\$15,000	-	-	-	-	\$18,757	-	-	-	-	-	
M3-7	4	3rd Floor Offices	FCU	5	Fan Coil Unit Serving Office Space	Fan Coil Unit 5 years remaining on the service life per ASHRAE.	2009	20	2029	M3-7	\$15,000	-	-	-	-	\$18,757	-	-	-	-	-	
M3-8	4	3rd Floor Offices	FCU	4	Wall Recessed Fan Coil Unit Serving Office Space	Fan Coil Unit 5 years remaining on the service life per ASHRAE.	2009?	20	2029	M3-8	\$15,000	-	-	-	-	\$20,679	-	-	-	-	-	
Heat Exchangers																						
M0-2	4	Hot Water System	Heat Exchanger		(2) Heat Exchanger system with (1) Cond. Pump and (3) Dual Temperature Pumps.		??	24	2025	M0-2	\$220,000	\$275,100	-	-	-	-	-	-	-	-	-	
M0-4	4	Hot Water System	Heat Exchanger		(1) Heat Exchanger system with (1) Cond. Pump and (2) Hot Water Pumps.		??	24	2025	M0-4	\$25,000	\$26,750	-	-	-	-	-	-	-	-	-	
M0-5	4	Hot Water System	Heat Exchanger		(1) Heat Exchanger system with (1) Cond. Pump and (2) Hot Water Pumps.		??	24	2025	M0-5	\$63,000	\$67,410	-	-	-	-	-	-	-	-	-	
Life Safety																						
M1	2	Roof		4	Multiple pieces of equipment within 10'-0" of roof edge (LS)	provide portable fall protection			2025		\$7,500.00	\$8,025	-	-	-	-	-	-	-	-	-	
M2	2	Basement		1	Condensate pump continuously leaking (LS)	repair or replace pump			2025		\$60,000.00	\$86,854	-	-	-	-	-	-	-	-	-	
M3	2	PE Office 10B Bathroom, PE Office 10E Bathroom, PE Office 10B-JC		3	No Exhaust to remove odors (LS)	provide exhaust system			2025		\$20,000.00	\$21,400	-	-	-	-	-	-	-	-	-	
M4	2	PE Office 10D		1	Room has no ventilation (LS)	provide ventilation			2025		\$2,000.00	\$2,140	-	-	-	-	-	-	-	-	-	
M5	2	Foods Lab E106		1	No exhaust hood above range (LS)	provide domestic exhaust hood			2025		\$2,000.00	\$2,268	-	-	-	-	-	-	-	-	-	
M6	2	L.R.C C15, Classroom E103, Classroom B201, Classroom C301, Physics Prep E319, Physical Science lab E317, Chemistry Lab E308,		7	damaged UV return grille (LS)	replace return grille			2025		\$500.00	\$625	-	-	-	-	-	-	-	-	-	
PLUMBING																						
P-1	2	Public Lavatories and Hand Washing Sinks		63	Water temperature at public lavatories and hand washing sinks exceeds 110 degrees. (LS)	Provide thermostatic mixing valve to prevent water temperature from exceeding 110 degrees. (Urgent corrected within one year)			2025		\$31,500	\$33,705	-	-	-	-	-	-	-	-	-	
P-2	2	Building Exterior		1	Exterior wall hydrants do not have vacuum breaker and/or frost proof. (LS)	Provide new wall hydrant with integral vacuum breaker and is frost proof. (Urgent corrected within one year)			2025		\$2,000	\$2,140	-	-	-	-	-	-	-	-	-	
P-3	2	Building Interior		11	Hose valve in does not have a vacuum breaker. (LS)	Provide vacuum breaker at hose valve. (Urgent corrected within one year)			2025		\$1,650	\$1,766	-	-	-	-	-	-	-	-	-	
P-4	2	Custodian Map Basin or Service Sink		11	Soap/chemical dispenser does not have separate water supply, ball valve, and RPZ. (LS)	Provide reduced pressure zone backflow preventer and separate domestic supply to serve soap dispensing unit. (Urgent corrected within one year)			2025		\$38,500	\$64,516	-	-	-	-	-	-	-	-	-	
P-5	2	Abandon Plumbing Fixtures		108	Abandon fixtures resulting in sections of unused piping ("dead ends"). (LS)	Remove abandoned fixture and remove unused sections of piping back to mains. (Estimated cost does not include other trades or architectural cost) (Urgent corrected within one year)			2025		\$60,000	\$100,544	-	-	-	-	-	-	-	-	-	
P-6	2	Trainer K002, Graphic Lab D116, Facs Storage E107		3	Water supply line to does not have any form of backflow prevention. (LS)	Provide dual check backflow preventer. (Urgent corrected within one year)			2025		\$1,500	\$2,514	-	-	-	-	-	-	-	-	-	
P-7	2	Janitor M014, M009, Maintenance F120		3	Faucet does not have a vacuum breaker with hose connected to faucet. (LS)	Provide faucet with vacuum breaker. (Urgent corrected within one year)			2025		\$3,600	\$6,033	-	-	-	-	-	-	-	-	-	
P-8	2	Graphic Lab D116, Dark Room D115, Wood Shop A129, Science Stock Room E312, Prep Room B304		5	Room has not eye wash unit or bottle eye wash that is supplemental. Room does not have an emergency fixture (shower/eyewash) that meets code & ADA requirements. (LS)	Provide required emergency fixture (shower and/or eyewash) with waste, vent and cold & hot water piping with approved thermostatic mixing valve. (Estimated cost does not include other trades or architectural cost) (Urgent corrected within one year)			2025		\$37,500	\$40,125	-	-	-	-	-	-	-	-	-	

Building:
Gross SF:
Year Built:
Survey Date(s):

Willowbrook High School



Asset No.	Category	Area / Component	Type / Material	Sq. Ft. / LT / Capacity	Comments	Recommendations	Inspected Date (if known)	On Expenditure	Estimated Replacement Date	Priority Reference	Estimated Cost (2024 Dollars)	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
P-9	2	Kitchen G106		1	Triple sink faucet has been modified for a water connection for the soap dispensing unit. (LS)	Remove existing modified faucet and replace with new sink faucet. (Urgent corrected within one year)			2025		\$1,500	\$1,605	-	-	-	-	-	-	-	-	-	-	-
P-10	2	Maintenance F119		2	Laundry machine does not have its own CH/HW supplies and no form of backflow prevention. (LS)	Provide laundry machine supply box with approved backflow preventer. (Urgent corrected within one year)			2025		\$4,000	\$4,280	-	-	-	-	-	-	-	-	-	-	-
P-11	2	Prep Room E307, E319, E316, Science E311, E313, E315, E333		7	Room has hand cold water feed only hose style eye wash that is supplemental. Room does not have an emergency fixture (shower/eyewash) that meets code & ADA requirements. (LS)	Provide required emergency fixture (shower and/or eyewash) with waste, vent and cold & hot water piping with approved thermostatic mixing valve. (Estimated cost does not include other trades or architectural cost) (Urgent corrected within one year)			2025		\$21,000 Eyewash \$70,000 Eyewash/Shower Combo												
P-12	2	Auto Shop A117, Engine Shop A127, Science B305, B306, B310, E308, C314, C313		8	Emergency combo shower/eye is supplied with cold water only. (LS)	Provide necessary hot water piping and approved thermostatic mixing valve with cold water bypass. (Urgent corrected within one year)			2025		\$48,000	\$51,360	-	-	-	-	-	-	-	-	-	-	-
P-13	2	Science E311, E313, E315, E317		4	Sink has eye wash installed as an attachment to the faucet. (LS)	Remove existing faucet mounted eye wash and install operator. (Urgent corrected within one year)			2025		\$400	\$428	-	-	-	-	-	-	-	-	-	-	-
P-14	2	Athletic Storage L016		1	Elevator sump pump discharges into a suspended vent pipe by a hard connection. (LS)	Provide proper separate trapped and vent waste receptor with air gap discharge. (Estimated cost does not include other trades or architectural cost) (Required corrected within five years)			2029		\$10,000	-	-	-	-	-	-	\$16,757	-	-	-	-	-
P-15	2	Toilet Rooms		12	Public toilet rooms do not have floor drains. (LS)	Provide floor drain within toilet room. (Estimated cost does not include other trades or architectural cost) (Required corrected when room is renovated)			2029		\$72,000	-	-	-	-	-	-	\$120,653	-	-	-	-	-
P-16	2	Maintenance F119		1	Laundry machine waste discharge trench drain does not that passes through a lint separator/interceptor. (LS)	Provide a in floor lint separator/interceptor for laundry machine waste. (Estimated cost does not include other trades or architectural cost) (Required corrected within five years)			2029		\$10,000	-	-	-	-	-	-	\$16,757	-	-	-	-	-
P-17	2	Maintenance D122		1	Vehicle garage does not have a gas/oil interceptor. (LS)	Provide in floor gas/oil interceptor on underfloor waste system for drains within the garage. (Estimated cost does not include other trades or architectural cost) (Required corrected within five years)			2029		\$30,000	-	-	-	-	-	-	\$32,100	-	-	-	-	-
P-18	2	Classroom C111, C102, Prep Room E307		3	Dishwasher waste connection is not to code with air gap and separate waste trap. (LS)	Repipe Dishwasher waste connection with air gap and separate waste trap. (Required corrected within five years)			2029		\$7,500	-	-	-	-	-	-	\$8,025	-	-	-	-	-
P-19	2	Kitchen G106		1	Sink waste is on "S" trap and is not vented. (LS)	Provide proper separate waste/vent. (Estimated cost does not include other trades or architectural cost) (Required corrected within five years)			2029		\$8,000	-	-	-	-	-	-	\$8,560	-	-	-	-	-
P-20	2	Food Lab E106		2	Lab sink waste is hard connected to waste system. (LS)	Remove hard connection to waste system. Provide floor sink so that sink can discharge with proper air gap into new floor sink. (Estimated cost does not include other trades or architectural cost) (Required corrected within five years)			2029		\$20,000	-	-	-	-	-	-	\$21,400	-	-	-	-	-
P-21	2	Auto Shop A117, Engine Shop A127, Wood Shop A129		5	Plumbing fixtures are deteriorating, do not work effectively and are not the water conservative type. (LS)	Provide new fixtures that are water conservative type. (Estimated cost does not include other trades or architectural cost)			2028		\$25,000	-	-	-	-	\$26,750	-	-	-	-	-	-	-
P-22	2	Basement		1	Basement drainage issues with moisture at long ramp down at trench drain at end. (LS)	This is only a 2" drain and should be increased with possible new sump pit ejector system.			2029		\$50,000	-	-	-	-	-	-	\$65,649	-	-	-	-	-
P-23	2	Throughout Building		1	Televise all underfloor sanitary and storm lines for preventative maintenance. (LS)	Televise all underfloor sanitary and storm lines for preventative maintenance.			2025		\$45,000	\$48,150	-	-	-	-	-	-	-	-	-	-	-
Piping																							
P-24	2	Throughout Building			Existing galvanized piping is deteriorating and has excessive amount of rust. Hot and cold galvanized piping is deteriorating and is no longer capable of sustaining potable water at required pressures. District noted issue. (LS)	Replace old piping with copper piping and provide new ball valves for adequate shut-off. This item requires further investigation. Review of existing drawings and survey and locating of accessible piping will be required to determine the extent of the work. (Estimated cost does not include other trades or architectural cost)			2030		\$1,500,000	-	-	-	-	-	-	\$1,605,000	-	-	-	-	-
Domestic Water Heater																							
P-25	2	Boiler F118	DHE-1	1	Domestic Water Heat Exchanger in Domestic Water Storage Tank has a single wall type heat exchanger (LS)	Replace domestic hot water system with new double wall heat exchanger & domestic water storage tanks or new (3) standalone high efficiency water heaters with storage tank. (Estimated cost does not include other trades or architectural cost) (Urgent corrected within one year)	Old	13	2025	DHE-1	\$120,000	\$128,400	-	-	-	-	-	-	-	-	-	-	-
P-26	2	Boiler F118	DHE-2	1	Domestic Water Heat Exchanger in Domestic Water Storage Tank has a single wall type heat exchanger (LS)	Replace domestic hot water system with new double wall heat exchanger & domestic water storage tanks or new (3) standalone high efficiency water heaters with storage tank. (Estimated cost does not include other trades or architectural cost) (Urgent corrected within one year)	Old	13	2025		\$120,000	\$128,400	-	-	-	-	-	-	-	-	-	-	-
P-27	4	Boiler F118	DWET-1	1	Domestic Water Expansion Tank	Domestic Water Expansion Tank is at or beyond the recommended service life per BOMA.	Old	10	2025		\$15,000.00	\$16,050	-	-	-	-	-	-	-	-	-	-	-
P-28	4	Boiler F118	DWET-2	1	Domestic Water Expansion Tank	Domestic Water Expansion Tank is at or beyond the recommended service life per BOMA.	Old	10	2025		\$15,000.00	\$16,050	-	-	-	-	-	-	-	-	-	-	-
P-29	4	Boiler F118	DWST-1	1	Domestic Water Storage Tank	Domestic Water Storage Tank is at or beyond the recommended service life per BOMA.	Old	20	2025		\$25,000.00	\$26,750	-	-	-	-	-	-	-	-	-	-	-
P-30	4	Boiler F118	DWST-2	1	Domestic Water Storage Tank	Domestic Water Storage Tank is at or beyond the recommended service life per BOMA.	Old	20	2025		\$25,000.00	\$26,750	-	-	-	-	-	-	-	-	-	-	-
Pumps																							

Willowbrook High School

[illegible]

Building:
Gross SF:
Year Built:
Survey Date(s):

Willowbrook High School



Dist. No.	Category	Addr. / Coordinates	Type / Material	Qty. / SF / L	Quality	Comments	Recommendation	Install. Date (if known)	Ltr. Requirement	Forecasted Replacement Date	Notes, Substances	Estimated Cost (if known)	Recommended Replacement Cost										
													2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
												Architectural Items	\$60,803	\$1,769,352	\$1,845,506	\$3,811,826	\$678,810	\$18,878,921	\$6,123,173	\$0	\$0	\$3,128,588	
												Mechanical Items	\$508,250	-	-	-	-	-	-	-	-	-	-
												Plumbing Items	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
												Electrical Items	\$470,800	\$9,095	\$0	\$4,123,776	\$0	\$276,060	\$128,400	\$0	\$535,000	\$3,327,700	
												TOTAL	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
													Priority 1		Priority 2	Priority 3							
												Site Items	\$170,130	\$923,700	\$2,260,682								
												Roof Items	#REF!	#REF!	#REF!								
												Wall Items	\$10,796	\$999,823	\$0								
												Exterior Door Items	#REF!	#REF!	#REF!								
												Architectural Items	\$1,830,155	\$6,337,142	\$28,130,681								
												Mechanical Items	\$508,250	\$0	\$0								
												Plumbing Items	#REF!	#REF!	#REF!								
												Electrical Items	\$479,895	\$4,123,776	\$4,267,160								
												TOTAL	#REF!	#REF!	#REF!	#REF!							

Building:
Gross SF:
Year Built:
Survey Date(s):

Addison Trail High School



Item No.	Category	Area / Component	Type / Material	Sq. Ft. / LF / Quantity	Comments	Recommendation	Installed Date (If Known)	Life Expectancy	Estimated Replacement Date	Photo Reference	Estimated Cost (2024 Dollars)	Improvement Allocation Cost									
												2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
SITE																					
S-1	4	Site Wide		Allowance	Concrete and Curb Replacements Phase 1 - Softball dugouts, sidewalks, various curbs and sidewalks outside of stadium area.	Ongoing Replacements / Maintenance Plan. Outside of stadium			2026		\$75,000	-	\$85,065	-	-	-	-	-	-	-	-
S-2	4	Site Wide		Allowance	Concrete and Curb Replacements Phase 2 - walkway from Lombard Road to building (look at existing path and modify), outside of doors 5, 6, 7 (Gym Entrance), Door 1 (under canopy)	Ongoing Replacements / Maintenance Plan			2027		\$100,000	-	-	\$119,091	-	-	-	-	-	-	-
S-3	4	West and North sides of Building		Allowance	Landscaping on the west and north sides of the building is in need of a refresh	Replace and provide new landscaping. Reduce the amount of mulch in the area, more grass, look at area that was previously under a canopy that has since been removed.			2028		\$50,000	-	-	-	\$62,523	-	-	-	-	-	-
S-4	4	North Lot		Allowance	North Parking Lot asphalt condition-there is an base layer/underlayment issue with underground water movement	Reconstruct / Replace, look at traffic flow and maximize efficiency / quantity of parking spaces			2027		\$850,000	-	-	\$1,012,274	-	-	-	-	-	-	-
S-5	4	South Lot		Allowance	South Parking Lot will be in need of a replacement due to age and condition	Reconstruct / Replace, look at traffic flow and maximize efficiency / quantity of parking spaces			2028		\$530,000										
S-6	4	East Lot		Allowance	East Parking Lot will be in need of a replacement due to age and condition	Reconstruct / Replace, look at traffic flow and maximize efficiency / quantity of parking spaces			2029		\$530,000										
S-7	4	Site Wide		Allowance	Asphalt Repair and Sealcoating Phase 1	Maintenance Plan			2026		\$150,000	-	\$170,130	-	-	-	-	-	-	-	-
S-8	4	Site Wide		Allowance	Asphalt Repair and Sealcoating Phase 2	Maintenance Plan			2029		\$150,000	-	-	-	\$196,947	-	-	-	-	-	-
S-9	4	Site Wide		Allowance	Asphalt Repair and Sealcoating Phase 3	Maintenance Plan			2033		\$150,000	-	-	-	-	-	-	-	-	\$239,390	-
S-10	3	Site Wide			ADA / Civil Rights Compliance Corrective Work	TBD - Need ADA Audit Report from SD88			2030	Needs further review for costs	\$0	-	-	-	-	\$0	-	-	-	-	-
												\$0	-	-	-	-	-	-	-	-	-
BUILDING ENVELOPE (ROOF)																					
Roof Areas																					
RA-1.0	4	Field House J	MB-GR	39,312	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2033		\$1,818,133	-	-	-	-	-	-	-	-	\$2,587,770	-
RA-2.0	4	N/A	MB-GR	3,085	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2033		\$142,662	-	-	-	-	-	-	-	-	\$203,052	-
RA-3.0	4	Gymnastic Gym G2	MB-GR	6,729	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2034		\$311,195	-	-	-	-	-	-	-	-	-	\$460,644
RA-4.1	4	N/A	MB-GR	3,814	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2031		\$176,413	-	-	-	-	-	\$232,148	-	-	-	-
RA-4.2	4	N/A	MB-GRA	2,164	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2031		\$100,072	-	-	-	-	-	\$131,688	-	-	-	-
RA-5.0	4	N/A	MB-GR	313	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2031		\$14,478	-	-	-	-	-	\$19,052	-	-	-	-
RA-6.0	4	Music Wing G3	MB-GR	5,256	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2032		\$243,067	-	-	-	-	-	\$332,654	-	-	-	-
RA-7.0	4	East Gym G1	MB-GR	6,841	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2033		\$316,367	-	-	-	-	-	-	-	\$450,288	-	-
RA-8.0	4	Main Gym F	MB-GR	13,710	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2033		\$634,050	-	-	-	-	-	-	-	\$902,451	-	-
RA-9.0	4	Main Gym F	MB-GR	19,540	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2032		\$903,702	-	-	-	-	-	\$1,236,778	-	-	-	-
RA-10.0	4	Door 5 Canopy	MB-AS	145	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues			Priority 4		-	-	-	-	-	-	-	-	-	-	-
RA-11.0	4	N/A	MB-GR	170	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2033		\$7,860	-	-	-	-	-	-	-	\$11,188	-	-
RA-12.0	4	Forum B / Black Box	MB-GR	11,899	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2033		\$550,322	-	-	-	-	-	-	-	\$783,280	-	-
RA-13.0	4	Auditorium E	MB-GR	11,736	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2034		\$542,754	-	-	-	-	-	-	-	-	-	\$803,409
RA-14.0	4	Door 1 Canopy	MB-GR	1,630	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2031		\$75,373	-	-	-	-	-	\$99,186	-	-	-	-
RA-15.0	4	N/A	MB-GR	2,110	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues			Priority 4		-	-	-	-	-	-	-	-	-	-	-
RA-16.0	4	F Wing D	MB-GR	15,706	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues			Priority 4		-	-	-	-	-	-	-	-	-	-	-
RA-17.0	4	Library M	MB-GRA	1,730	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues			Priority 4		-	-	-	-	-	-	-	-	-	-	-
RA-18.0	4	Library M	MB-GRA	1,730	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues			Priority 4		-	-	-	-	-	-	-	-	-	-	-
RA-19.0	4	N/A	CBUR-C	1,416	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2027		\$65,500	-	-	\$73,679	-	-	-	-	-	-	-
RA-20.0	4	200 Series Rooms L	MB-GRA	1,056	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues			Priority 4		-	-	-	-	-	-	-	-	-	-	-
RA-21.0	4	200 Series Rooms L	MB-GRA	1,056	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues			Priority 4		-	-	-	-	-	-	-	-	-	-	-
RA-22.0	4	N/A	MB-GR	1,622	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2032		\$75,032	-	-	-	-	-	-	\$102,686	-	-	-

Building:
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Addison Trail High School



Item No.	Category	Area / Component	Type / Material	Sq. Ft. / LF / Quantity	Comments	Recommendation	Installed Date (If Known)	Life Expectancy	Estimated Replacement Date	Photo Reference	Estimated Cost (2024 Dollars)	Improvement Allocation Cost									
												2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
RA-23.0	4	N/A	MB-GR	9,959	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2031		\$460,573	-	-	-	-	-	-	\$606,083	-	-	-
RA-24.0	4	Commons 1	MB-GR	7,134	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2032		\$329,937	-	-	-	-	-	-	-	\$451,541	-	-
RA-25.0	4	Art Room N	MB-AS	1,073	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2030		\$49,640	-	-	-	-	-	\$62,810	-	-	-	-
RA-26.0	4	Art Room N	MB-AS	1,087	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2030		\$50,260	-	-	-	-	-	\$63,595	-	-	-	-
RA-27.0	4	Faculty Hallway Café H1	MB-GR	4,431	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2032		\$204,912	-	-	-	-	-	-	-	\$280,436	-	-
RA-28.0	4	N/A	MB-GR	2,000	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2032		\$92,487	-	-	-	-	-	-	-	\$126,575	-	-
RA-29.0	4	Upper Boiler Room H	MB-GR	1,898	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues			Priority 4		-	-	-	-	-	-	-	-	-	-	-
RA-30.0	4	Music Wing G	MB-GR	5,880	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2032		\$271,962	-	-	-	-	-	-	-	\$372,198	-	-
RA-31.0	4	Dock Canopy O	CBUR-G	369	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2029		\$17,059	-	-	-	-	\$20,755	-	-	-	-	-
RA-32.0	4	N/A	MB-GR	18,206	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues			Priority 4		-	-	-	-	-	-	-	-	-	-	-
RA-33.1	4	A Wing A	MB-GR	8,643	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2034		\$399,747	-	-	-	-	-	-	-	-	-	\$591,723
RA-33.2	4	A Wing A	MB-GR	74	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2034		\$3,442	-	-	-	-	-	-	-	-	-	\$5,095
RA-34.0	4	B Wing C	MB-GR	8,693	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2031		\$402,040	-	-	-	-	-	-	\$529,058	-	-	-
RA-35.0	4	B Wing C	MB-GR	15,697	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2032		\$725,969	-	-	-	-	-	-	-	\$993,538	-	-
RA-36.0	4	Greenhouse	GLASS	2,364	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2034		\$109,342	-	-	-	-	-	-	-	-	-	\$161,853
RA-37.0	4	C Wing B	ABUR-G	10,135	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues			Priority 4		-	-	-	-	-	-	-	-	-	-	-
RA-38.0	4	Entrance 31 Q	ABUR-G	218	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues			Priority 4		-	-	-	-	-	-	-	-	-	-	-
RA-39	4	Canopy	ABUR-G	19	No roof replacement anticipated for next 10 years.	Provide bi-annual in-house maintenance walk throughs to identify roof related issues			Priority 4		-	-	-	-	-	-	-	-	-	-	-
ROOF AREA SUB-TOTALS												\$0	\$0	\$0	\$0	\$20,755	\$126,405	\$1,135,140	\$2,224,289	\$0	\$758,670
Roof Items																					
R-1	4	Varies, refer to drawings	-	2	Lack of ladder up safety post	Provide ladder up safety post			2025		\$2,500	\$2,675	-	-	-	-	-	-	-	-	-
R-2	4	Varies, refer to drawings	-	1	Roof access ladder mounting points loose	Provide removal and re-mounting of roof access ladder			2025		\$1,000	\$1,070	-	-	-	-	-	-	-	-	-
R-3	4	Varies, refer to drawings	-	1	Roof access ladder unsafe to use	Provide removal and replacement of roof access ladder			2025		\$2,500	\$2,675	-	-	-	-	-	-	-	-	-
R-4	4	Varies, refer to drawings	-	4	Significant roof membrane granule loss	Monitor roof membrane for potential damage			Priority 4		\$0	-	-	-	-	-	-	-	-	-	-
R-5	4	Varies, refer to drawings	-	1	Pipe support digging into roof membrane	Provide roof pad below pipe support			2025		\$300	\$321	-	-	-	-	-	-	-	-	-
R-6	4	Varies, refer to drawings	-	43	Blistering in roof field membrane	Monitor blistering			Priority 4		\$0	-	-	-	-	-	-	-	-	-	-
R-7	4	Varies, refer to drawings	-	4	Debris clogging roof drain	Clean debris from roof drain			2025		\$1,800	\$1,926	-	-	-	-	-	-	-	-	-
R-8	4	Varies, refer to drawings	-	4	Blistering in roof drain membrane	Monitor blistering			Priority 4		\$0	-	-	-	-	-	-	-	-	-	-
R-9	4	Varies, refer to drawings	-	14	Roof membrane granule loss	Monitor roof membrane for potential damage			Priority 4		\$0	-	-	-	-	-	-	-	-	-	-
R-10	4	Varies, refer to drawings	-	3	Damaged field membrane, reinforced fibers exposed	Provide roof membrane patching			2025		\$1,350	\$1,445	-	-	-	-	-	-	-	-	-
R-11	4	Varies, refer to drawings	-	2	Ponding water	Monitor ponding water for roof system damage and water infiltration			Priority 4		\$0	-	-	-	-	-	-	-	-	-	-
R-12	4	Varies, refer to drawings	-	2	Roof hatch ladder too short for safe roof access	Provide additional rung at top of ladder			2025		\$1,500	\$1,605	-	-	-	-	-	-	-	-	-
R-13	4	Varies, refer to drawings	-	1	Sealed plumbing vent	Unseal plumbing vent			2025		\$200	\$214	-	-	-	-	-	-	-	-	-
R-14	4	Varies, refer to drawings	-	1	Electrical tape was used to cover junction box	Provide proper junction box cover			2025		\$350	\$375	-	-	-	-	-	-	-	-	-
R-15	4	Varies, refer to drawings	-	2	Debris and vegetation on roof	Clean debris and vegetation of roof			2025		\$700	\$749	-	-	-	-	-	-	-	-	-
R-16	4	Varies, refer to drawings	-	1	Blistering in roof lap membrane	Monitor blistering			Priority 4		\$0	-	-	-	-	-	-	-	-	-	-
R-R-XX	4				Door 5 Concrete Overhand is taking on water, spalling is taking place	ARCON to look further into															
ROOF ITEM SUB-TOTALS												\$6,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

BUILDING ENVELOPE (WALLS)

Wall Items																					
W-1	4	Varies, refer to drawings	-	27895	Cracked / deteriorated mortar joints	Provide grinding and re-pointing of masonry mortar joints (brick wall)			2027		\$859,166	-	-	\$1,023,189	-	-	-	-	-	-	-
W-2	4	Varies, refer to drawings	-	640	Cracked / deteriorated sealant	Provide removal and replacement of masonry movement joint sealant			2027		\$17,600	-	-	\$20,960	-	-	-	-	-	-	-
W-3	4	Varies, refer to drawings	-	1118	Cracked / deteriorated brick	Provide removal and replacement of brick			2027		\$61,490	-	-	\$73,229	-	-	-	-	-	-	-
W-4	4	Varies, refer to drawings	-	5328	Cracked / deteriorated sealant	Provide removal and replacement of window perimeter sealant			2027		\$146,520	-	-	\$174,492	-	-	-	-	-	-	-
W-5	4	Varies, refer to drawings	-	155	Cracked / deteriorated sealant	Provide removal and replacement of door frame perimeter sealant			2027		\$4,263	-	-	\$5,076	-	-	-	-	-	-	-
W-6	4	Varies, refer to drawings	-	290	Cracked / deteriorated sealant	Provide removal and replacement of louver perimeter sealant			2027		\$7,975	-	-	\$9,498	-	-	-	-	-	-	-
W-7	4	Varies, refer to drawings	-	33	Deteriorated / lack of sealant	Provide sealing of wall penetrations			2027		\$545	-	-	\$648	-	-	-	-	-	-	-
W-8	4	Varies, refer to drawings	-	1593	Cracked / deteriorated mortar joints	Provide grinding and re-pointing of masonry mortar joints of stone pier			2027		\$49,383	-	-	\$58,811	-	-	-	-	-	-	-

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												2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
W-9	4	Varies, refer to drawings	-	165	Vertical crack in stone unit	Provide routing and sealing of stone unit crack			2027		\$82,500	-	-	\$98,250	-	-	-	-	-	-	-
W-10	4	Varies, refer to drawings	-	4	Multiple cracks in stone unit	Provide removal and replacement of stone unit			2027		\$10,000	-	-	\$11,909	-	-	-	-	-	-	-
W-11	4	Varies, refer to drawings	-	2	Void in brick coursing	Provide brick infill			2027		\$700	-	-	\$834	-	-	-	-	-	-	-
W-12	4	Varies, refer to drawings	-	1	Loose soffit panel	Provide re-fastening of soffit panel			2027		\$500	-	-	\$595	-	-	-	-	-	-	-
W-13	4	Varies, refer to drawings	-	10	Openings in window sill trim piece	Provide removal and replacement of window sill trim piece			2027		\$5,000	-	-	\$5,955	-	-	-	-	-	-	-
W-14	4	Varies, refer to drawings	-	51	Cracked vertical mortar joints	Provide grinding of vertical mortar joint and replace with sealed masonry movement joint			2027		\$1,683	-	-	\$2,004	-	-	-	-	-	-	-
W-15	4	Varies, refer to drawings	-	286	Cracked / deteriorated sealant at windows and movement joints	Provide repairs at window bay between piers. (Stone Piers)			2027		\$400,400	-	-	\$476,840	-	-	-	-	-	-	-
W-16	4	Varies, refer to drawings	-	72	Cracked / deteriorated sealant	Provide removal and replacement of ductwork perimeter sealant			2027		\$2,016	-	-	\$2,401	-	-	-	-	-	-	-
W-17	4	Varies, refer to drawings	-	6	Leaking water spout damaging wall	Provide repair at water spout			2027		\$3,000	-	-	\$3,573	-	-	-	-	-	-	-
W-18	4	Varies, refer to drawings	-	1	Gap at soffit and wall	Provide closing of gap in soffit			2027		\$1,100	-	-	\$1,310	-	-	-	-	-	-	-
W-19	4	Varies, refer to drawings	-	1141	Lack of masonry movement joints per elevation	Provide new masonry movement joint in new location			2027		\$37,653	-	-	\$44,841	-	-	-	-	-	-	-
W-20	4	Varies, refer to drawings	-	101	Cracked / deteriorated mortar sill joints	Provide grinding and sealing of sill joints			2027		\$2,222	-	-	\$2,646	-	-	-	-	-	-	-
W-21	4	Varies, refer to drawings	-	1639	Brick coursing out of plane. Deteriorated / lack of flashing at steel.	Provide removal of brick coursing and flash steel			2027		\$405,653	-	-	\$483,096	-	-	-	-	-	-	-
W-22	4	Varies, refer to drawings	-	66	Brick coursing out of plane. Deteriorated / lack of flashing at steel at louver.	Provide removal of brick coursing and flash steel at louver			2027		\$16,368	-	-	\$19,493	-	-	-	-	-	-	-
W-23	4	Varies, refer to drawings	-	490	Cracked concrete	Provide routing and sealing of concrete crack			2027		\$16,170	-	-	\$19,257	-	-	-	-	-	-	-
W-24	4	Varies, refer to drawings	-	80	Brick coursing out of plane	Provide removal and replacement of brick coursing			2027		\$6,600	-	-	\$7,860	-	-	-	-	-	-	-
W-25	4	Varies, refer to drawings	-	0	Not Used	Not Used					\$0	-	-	-	-	-	-	-	-	-	-
W-26	4	Varies, refer to drawings	-	8	Ladder mounting points allowing water infiltration	Provide sealing of top and sides of ladder mounting points			2027		\$220	-	-	\$262	-	-	-	-	-	-	-
W-27	4	Varies, refer to drawings	-	0	Not Used	Not Used					\$0	-	-	-	-	-	-	-	-	-	-
WALLS SUB-TOTALS												\$17,013	\$0	\$2,547,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Exterior Doors / Windows																					
W-28	4	Building Wide		Allowance	Window Replacement Cycle Phase 1	Remove dated windows and replace with new. Maintenance Plan.	1992		2027		\$1,125,000	-	-	\$1,339,774	-	-	-	-	-	-	-
W-29	4	Building Wide		Allowance	Window Replacement Cycle Phase 2	Remove dated windows and replace with new. Maintenance Plan.	1992		2028		\$1,125,000	-	-	-	\$1,406,762	-	-	-	-	-	-
W-30	4	Building Wide		Allowance	Window Replacement Cycle Phase 3	Remove dated windows and replace with new. Maintenance Plan.	1992		2029		\$1,125,000	-	-	-	-	\$1,477,101	-	-	-	-	-
W-31	4	Building Wide		Allowance	Window Replacement Cycle Phase 4	Remove dated windows and replace with new. Maintenance Plan.	1992		2030		\$1,125,000	-	-	-	-	-	\$1,550,956	-	-	-	-
W-32	4	Building Wide		Allowance	Exterior Door Replacement Cycle Phase 1	Removed dated doors, frames and hardware and replace with new. Maintenance Plan. Prioritize aluminum doors from classroom spaces that are in poor condition in the commons courtyard (culinary, library and art)	1992		2026		\$350,000	-	\$396,970	-	-	-	-	-	-	-	-
W-33	4	Building Wide		Allowance	Exterior Door Replacement Cycle Phase 2	Removed dated doors, frames and hardware and replace with new. Maintenance Plan.	1992		2027		\$225,000	-	-	\$267,955	-	-	-	-	-	-	-
W-34	4	Building Wide		Allowance	Exterior Door Replacement Cycle Phase 3	Removed dated doors, frames and hardware and replace with new. Maintenance Plan.	1992		2028		\$225,000	-	-	-	\$281,352	-	-	-	-	-	-
W-35	2	Guidance Center Courtyard		1 double door	Emergency egress issue - need free access back into building from courtyard	Replace doors and hardware to change direction of egress from courtyard, add additional security and door monitoring as needed.			2027		\$15,500	-	-	\$18,459	-	-	-	-	-	-	-
	1	Building Perimeter			First floor windows and doors do not have security film for intrusion deterrence	Provide			2027	Needs further review for costs		-	-	\$0	-	-	-	-	-	-	-
ARCHITECTURAL																					
General - Interior																					
A-1	3	Building Wide			ADA/Civil Rights Compliance Corrective Work	TBD - Need Audit Report from SD88			2034		\$0	-	-	-	-	-	-	-	-	-	\$0
2	1	Building Wide			Egress Plans are outdated in the classrooms	Provide New			2028			-	-	-	\$0	-	-	-	-	-	-
A-3	1	Building Wide			Wayfinding Signage is outdated in the corridors	Provide New			2029			-	-	-	-	\$0	-	-	-	-	-
A-4	5	Kitchen 160A / Cafeteria 160			Cafeteria Serving Line Concept is outdated and potentially inefficient	Reconfigure and renovate			2030		\$5,000,000	-	-	-	-	-	\$6,893,136	-	-	-	-
A-5	4	Kitchen 160A			Cafeteria Kitchen Equipment is in need of maintenance and upgrades	Replace			2027		cost included above	-	-	-	-	-	-	-	-	-	-
A-6	4	Building Wide			Carpet is aging and in need of replacements - Phase 1	Replace with 3-year phasing (need to look at areas further for SF take off). Remove existing and replace with new.			2027			-	-	\$0	-	-	-	-	-	-	-
A-7	4	Building Wide			Carpet Replacements - Phase 2	Remove existing and replace with new			2028			-	-	-	\$0	-	-	-	-	-	-
A-8	4	Building Wide			Carpet Replacements - Phase 3	Remove existing and replace with new			2029			-	-	-	-	\$0	-	-	-	-	-
A-9	1	Building Wide		Allowance	Security / Access Controls - Building only has select exterior doors on access control and IT/Data closets on access control on the interior. Building lacks additional security and access controls. Desire to have all classrooms and offices on access control system for building wide lock down capabilities. Move away from HID technology to higher encryption.	Provide new access control system.			2026	District is in the process of receiving a quote for this work. Number is a placeholder.	\$500,000	-	\$567,100	-	-	-	-	-	-	-	-

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												2025	2026	2027	2028	2029	2030	2031	2032	2033	2034		
A-10	4	Commons Courtyard		Allowance	Mechanical Unit / Pan Flashing Issue	Provide maintenance and replacement of unit as needed			2027		\$20,000	-	-	\$23,818	-	-	-	-	-	-	-		
MOVE TO ELECTRICAL		Building Wide			Existing light fixtures throughout are T-5/T-8/Metal Halide also update lighting controls							\$0	-	-	-	-	-	-	-	-	-		
A-11	4	Building Wide		Allowance	Original Wire Glass is still present throughout the building	Continue to replace with tempered safety glass			2034		\$125,000	-	-	-	-	-	-	-	-	-	\$209,466		
A-12	3	Building Wide		Allowance	No ADA corridor lockers throughout the building	Provide ADA Locker Locations and identify with signage			2030		\$15,000	-	-	-	-	-	\$20,679	-	-	-	-		
A-13	2	Building Wide		Allowance	Fire Extinguishers are lacking throughout the building none or very few are located in the main circulation corridors	Provide additional fire extinguishers and cabinets throughout main circulation areas. Approximately one every 75 feet.			2027		\$7,500	-	-	\$8,932	-	-	-	-	-	-	-		
A-14	2	Building Wide		Allowance	Display cases throughout the building - not tempered glass or plexiglass (need to re-visit, some are, some are not)	Replace glass in display case to be tempered safety glazing			2030		\$50,000	-	-	-	-	-	\$68,931	-	-	-	-		
A-15	5	Building Wide		Allowance	Classroom Furniture (student and teacher) is outdated	Provide new flexible furniture			2028		\$750,000	-	-	-	\$937,842	-	-	-	-	-	-		
A-16	2	Building Wide		Allowance	Classroom Blinds have cords that no longer meet code	Remove and replace existing window treatments			2028		\$250,000	-	-	-	\$312,614	-	-	-	-	-	-		
A-17	3	Building Wide		Allowance	Room signage is mounted at inconsistent heights and some are mounted outside of code required range	Relocate signage to be within code ranges			2026		\$6,500	-	\$7,372	-	-	-	-	-	-	-	-		
A-18	2	Building Wide		6	(6) stairwells in classroom wing the height of the guard and hand rails does not meet code requirements	Remove original guard and hand rails and replace with new to meet code requirements			2030		\$228,000	-	-	-	-	-	\$314,327	-	-	-	-		
A-19	2	Building Wide		6	Stairwells that have Area of Rescue to do not have a call station	Provide call stations			2028		\$108,000	-	-	-	\$135,049	-	-	-	-	-	-		
A-20	1	Building Wide		2	Stairwells on exterior walls with windows - guards/screens missing and the windows open to far out	Provide screens and guards - cost associated with full window replacements are included in above line item.			2028		\$3,500	-	-	-	\$4,377	-	-	-	-	-	-		
A-21	2	Second Floor East Gym Corridor		7	Door and Frame fire rated labels are painted	Remove paint from labels - touch up paint frames			2025		\$700	\$749	-	-	-	-	-	-	-	-	-		
A-22	4	Storage Room 276A			Old floor tile is present	Test for ACM - Remove flooring - apply coating. Cost does not include abatement (if needed)			2034		\$4,500	-	-	-	-	-	-	-	-	-	\$7,541		
A-23	5	Lower Level			CTE Curriculum Updates - Esports	CTE Curriculum Updates - Esports - Discuss further for scope			2028			-	-	-	\$0	-	-	-	-	-	-		
A-24	5	Lower Level			CTE Upgrades / Renovations - Autos	CTE Upgrades / Renovations - Autos - Discuss further for scope			2028			-	-	-	\$0	-	-	-	-	-	-		
A-25	5	Lower Level			CTE Upgrades / Renovations - BRC / Manufacturing	CTE Upgrades / Renovations - BRC / Manufacturing - Discuss further for scope			2028			-	-	-	\$0	-	-	-	-	-	-		
A-26	5	Culinary Courtyard			CTE - upgrade space to add larger connection / access to courtyard	Provide 2-3 insulated glazed overhead doors			2028			-	-	-	\$0	-	-	-	-	-	-		
A-27	2	Mechanical 0-2		1	No Fire Extinguisher Present	Provide fire extinguisher			2025		\$75	\$80	-	-	-	-	-	-	-	-	-		
A-28	2	Storage 004		Allowance	Penetrations not sealed	Seal			2027		\$2,500	-	-	\$2,977	-	-	-	-	-	-	-		
A-29	2	Storage 004			Egress path is not clear of storage and is not marked	Clear egress path and mark with paint on the floor			2025		\$1,500	\$1,605	-	-	-	-	-	-	-	-	-		
A-30	2	Storage 004		1	No Fire Extinguisher Present	Provide fire extinguisher			2025		\$75	\$80	-	-	-	-	-	-	-	-	-		
A-31	2	Mechanical 0-10		Allowance	Penetrations not sealed	Seal			2027		\$2,500	-	-	\$2,977	-	-	-	-	-	-	-		
A-32	4	Elevator (300 Wing)		Allowance	Elevator is dated	Modernize Elevator			2034		\$225,000	-	-	-	-	-	-	-	-	-	\$377,039		
A-33	2	Toilet Rooms 3-4/3-5		2	Hold Open Devices not tied into the FA system	Provide door hardware tied into fire alarm system			2027		\$1,550	-	-	\$1,846	-	-	-	-	-	-	-		
A-34	3	Toilet Rooms 3-4/3-5		650 SF	Restrooms are not fully accessible	Re-plan and renovate restrooms			2030		\$292,500	-	-	-	-	-	\$403,248	-	-	-	-		
A-35	3	Toilet Rooms 3-4/3-5		6	Pipe Protection is missing	Provide pipe protection under sinks			2025		\$450	\$482	-	-	-	-	-	-	-	-	-		
A-36	2			Allowance	Deadlatches / Thumb turns present on many doors	Remove and replace door hardware			2026		\$25,000	-	\$28,355	-	-	-	-	-	-	-	-		
A-37	2	Building Wide		Allowance	Mechanical / Electrical / Storage Rooms - Penetrations not sealed	Seal various penetrations			2028		\$20,000	-	-	-	\$25,009	-	-	-	-	-	-		
A-38	3	Building Wide		Allowance	AED cabinets throughout building - mounted above ADA height and protrude more than 4" into the corridor	Relocate and patch walls as necessary			2027		\$8,000	-	-	\$9,527	-	-	-	-	-	-	-		
A-39	3	Building Wide		Allowance	Sanitary Napkin disposal units in women's restrooms are not mounted at accessible heights	Relocate			2027		\$2,500	-	-	\$2,977	-	-	-	-	-	-	-		
A-40	3	Building Wide		3	Drinking fountains in corridors do not have cane detection and protrude into the path of egress (excludes fountains in recessed alcoves)	Provide metal rail cane detection			2030		\$3,750	-	-	-	-	-	\$5,170	-	-	-	-		
	6				Building does not have a mother's room	Renovate and provide (location TBD)			2028	Needs further investigation and discussion for costs													
	4				Elevator Cab is outdated	Provide interior update of finishes in cab (available as essentially kits to upgrade)				Needs further investigation and discussion for costs													
												\$0	-	-	-	-	-	-	-	-	-	-	-
Educational Spaces																							
A-41	3	Science Labs		12 classrooms	No ADA station is present	Provide accessible workstation			2028		\$26,400	-	-	-	\$33,012	-	-	-	-	-	-		
A-42	2	Science Labs		12 classrooms	Curtains do not meet flame spread requirements	Provide black-out style shade window treatments			2028		costs included in line item above												

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												2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
A-43	2	Science Labs		2 cabinets	Confirm flammable storage (no fire rated cabinet was observed)	Provide cabinet			2025		\$2,500	\$2,675	-	-	-	-	-	-	-	-	-	
A-44	2	Science Labs		12 doors	Doors have hold open devices not tied into the FA system	Remove existing device and provide new door hardware tied into the fire alarm system			2028		\$9,000.00	-	-	-	\$11,254.10	-	-	-	-	-	-	
A-45	2	Fitness Center 025		1	No Fire Extinguisher Present	Provide fire extinguisher and cabinet			2025		\$250	\$268	-	-	-	-	-	-	-	-	-	
A-46	2	Manufacturing Lab 044		1	No Fire Extinguisher Present	Provide fire extinguisher and cabinet			2025		\$250	\$268	-	-	-	-	-	-	-	-	-	
A-47	2	Manufacturing Lab 044		1	No protective eyewear case present	Provide cabinet			2025		\$500	\$535	-	-	-	-	-	-	-	-	-	
A-48	2	Classroom 046		Allowance	Glass in classroom is not tempered	Remove glass and provide safety tempered glazing			2027		\$250	-	-	\$298	-	-	-	-	-	-	-	
A-49	5	Classroom 038		1	Old Chalkboard is present, ACM mastic may be behind chalkboard	Test for ACM - remove old and provide new. Cast does not include any abatement or wall patching if needed			2030		\$425	-	-	-	-	-	\$586	-	-	-	-	
MOVE TO ELECTRICAL		Autoshop 034			Confirm light fixtures are explosion proof type				2026			-	\$0	-	-	-	-	-	-	-	-	
A-50	2	Autoshop 034		1	No protective eyewear case present	Provide cabinet			2026		\$500	-	\$567	-	-	-	-	-	-	-	-	
A-51	2	Graphic Arts 030		1	No Fire Extinguisher Present	Provide fire extinguisher and cabinet			2025		\$250	\$268	-	-	-	-	-	-	-	-	-	
MOVE TO ELECTRICAL		Woodshop 026			Overhead cord reels do not meet code	Electrical outlet cannot be concealed above ceiling, move to ceiling level						\$0	-	-	-	-	-	-	-	-	-	
MOVE TO MECHANICAL	2	Woodshop 026			Paint booth exhaust needs to be confirmed							\$0	-	-	-	-	-	-	-	-	-	
A-52	2	Woodshop 026			Stored items in paint booth area	Move flammable storage out of paint booth (filters)			2025		\$0	\$0	-	-	-	-	-	-	-	-	-	
A-53	2	Woodshop 026		1	Locking device on office door does not meet code	Remove door hardware and provide new			2026		\$750	-	\$851	-	-	-	-	-	-	-	-	
A-54	2	Woodshop 026		1	No protective eyewear case present	Provide cabinet			2026		\$500	-	\$567	-	-	-	-	-	-	-	-	
A-55	2	Corridor 014		2	Fire extinguisher missing from cabinet, corridor should have at least one more fire extinguisher	Provide (2) fire extinguishers and (1) additional cabinet			2025		\$500	\$535	-	-	-	-	-	-	-	-	-	
A-56	2	Corridor 0xx		2	Trip hazard in floor at (2) clean-outs	Adjust Clean Outs			2026		\$500	-	\$567	-	-	-	-	-	-	-	-	
A-57	4	Corridor 0xx		2	Aluminum doors and frames are in poor condition	Remove existing and replace door, frame and hardware			2030		\$12,500	-	-	-	-	-	\$17,233	-	-	-	-	
MOVE TO PLUMBING		Greenhouse			Confirm water shut off valve for winter							\$0	-	-	-	-	-	-	-	-	-	
A-58	2	Greenhouse		2	Student access back into the building issue	Remove existing and replace door, frame and hardware			2028		\$12,500	-	-	-	\$15,631	-	-	-	-	-	-	
A-59	2	Greenhouse		2	No illuminated exit signs	Provide egress signage			2026		\$500	-	\$567	-	-	-	-	-	-	-	-	
A-60	2	Greenhouse		2	Egress hardware does not have panic devices and are door knobs	Remove existing and replace door, frame and hardware			2026		\$12,500	-	\$14,178	-	-	-	-	-	-	-	-	
A-61	2	Greenhouse		2	ADA clearance issues at doors	Provide low energy automatic door operators			2028		\$9,200	-	-	-	\$11,504	-	-	-	-	-	-	
A-62	3	Greenhouse		1	Sink is not accessible (approach), no pipe protection	Relocate and provide pipe protection			2028		\$2,500	-	-	-	\$3,126	-	-	-	-	-	-	
		Art Classroom 138 (3-D Art)			Room is dated and is in need of a refresh	TBD			2028	Further investigation and discussion is needed for costs												
A-63	5	Art Classroom 138		100 SF	Kiln not in a separate room (recommendation)	Renovate and provide partitions to separate kiln from the rest of the art classroom			2034		\$25,000	-	-	-	-	-	-	-	-	\$41,893		
A-64	2	Art Classroom 138		1	No protective eyewear case present	Provide cabinet			2026		\$500	-	\$567	-	-	-	-	-	-	-	-	
MOVE TO ELECTRICAL		Art Classroom 138		1	No kill switch at Kiln	Provide emergency shut-off			2025		\$500	\$535	-	-	-	-	-	-	-	-	-	
A-65	5	Art Classroom 138		85 LF	Casework is dated	Remove existing and provide new			2028		\$46,750	-	-	-	\$58,459	-	-	-	-	-	-	
A-MOVE TO ELECTRICAL		Art Classroom 138			Overhead cord reels do not meet code	Electrical outlet cannot be concealed above ceiling, move to ceiling level			2026			-	\$0	-	-	-	-	-	-	-	-	
		2-D Art Classroom			Room recently converted to art from culinary renovation, needs some additional items to function as art room	Provide communicating door into Art 138, Provide new casework "L" counter with sink			2026		\$45,000											
A-67	2	Cafeteria 160		5 double doors	Knob hardware on doors	Remove existing and provide new door lever			2028		\$3,500	-	-	-	\$4,377	-	-	-	-	-	-	
A-68	4	Kitchen 160A		8 openings	Wood Doors are in poor condition	Remove existing and provide new doors, frame and hardware			2028		\$44,000	-	-	-	\$55,020	-	-	-	-	-	-	
A-69	3	Kitchen 160A		Allowance	Pipe protection missing at sinks	Provide pipe insulation below sinks			2025		\$200	\$214	-	-	-	-	-	-	-	-	-	
A-70	2	Music Suite		7 openings	Deadlatch with thumb turns on various doors	Remove existing and provide new door hardware			2026		\$6,000	-	\$6,805	-	-	-	-	-	-	-	-	
A-71	2	Studio Theater 187		1	No Fire Extinguisher Present	Provide fire extinguisher and cabinet			2025		\$250	\$268	-	-	-	-	-	-	-	-	-	
A-72	2	Studio Theater 187		1	Curtain Fire Proofing Certificate is out of date	Confirm certificate, re-fireproof curtain or provide new			2026		\$40,000	-	\$45,368	-	-	-	-	-	-	-	-	
A-73	2	Control Room 187A		1	No Fire Extinguisher Present	Provide fire extinguisher and cabinet			2025		\$250	\$268	-	-	-	-	-	-	-	-	-	
MOVE TO ELECTRICAL		Classroom 226			Overhead cord reels do not meet code	Electrical outlet cannot be concealed above ceiling, move to ceiling level						\$0	-	-	-	-	-	-	-	-	-	
A-74	3	Foods Lab 222		8 LF	No ADA station is present	Provide accessible workstation			2028		\$6,000	-	-	-	\$7,503	-	-	-	-	-	-	
MOVE TO MECHANICAL		Foods Lab 222			No exhaust hoods are present over residential style gas appliances							\$0	-	-	-	-	-	-	-	-	-	
MOVE TO PLUMBING		Foods Lab 222			Grease trap is not to code							\$0	-	-	-	-	-	-	-	-	-	
A-75	2	Foods Lab 222		1	No door closer on Door	Provide missing door hardware			2025		\$750	\$803	-	-	-	-	-	-	-	-	-	
MOVE TO ELECTRICAL		Foods Lab 222			No A/V FA device in room				2026			-	\$0	-	-	-	-	-	-	-	-	
A-76	2	Classroom 302 (Computer Lab)		1	No Fire Extinguisher Present	Provide fire extinguisher and cabinet			2025		\$250	\$268	-	-	-	-	-	-	-	-	-	
A-78	2	A/V Production Lab 310		1	No Fire Extinguisher Present	Provide fire extinguisher and cabinet			2025		\$250	\$268	-	-	-	-	-	-	-	-	-	
	5				CTE-Autoshop is in need of refresh	Provide new flooring, paint walls and exposed structure			2028	Further investigation and discussion is needed for costs												

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												2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
	5				CTE-Woodshop and Building Trades (BRC)	These two areas could swap in floor plan to better service the needs of the programs. Needs further discussion and development			2028	Further investigation and discussion is needed for costs												
	5				CTE - E-sports	Could share space with ACAD and Graphics are with light renovation. Needs further discussion and development.			2028	Further investigation and discussion is needed for costs												
	5	Exterior Grass Area adjacent to the woodshop			Provide outdoor space for CTE Curriculum to build tiny house project(s)	There is open land where the band currently practices - this could be used. Need to further define scope - just building concrete pad and fenced in area to secure items			2026		\$25,000	-	\$28,355	-	-	-	-	-	-	-	-	
	5	Media Center			Updates are needed for maker type spaces, smaller group rooms / break-out spaces	Renovate stacks area into (6) smaller spaces, looking at partitions with glass, possible movable partitions for flexibility, look at replacing shelving from stacks with perimeter shelves			2029	Further investigation and discussion is needed for costs						\$0	-	-	-	-	-	
Administrative Spaces																						
A-79	6	Blazer Room 168		450 SF	Blazer room is in need of expansion - Current space allows for about 80 people to be seated, and that is noticeably tight. We often host events with all departments or community groups which quickly adds up to 100+ people. We find more and more events are hosted in alternative spaces due to this restriction.	Expansion would be into commons area. Assuming a +/- 25% increase in SF. More study is needed for exact scope of work.			2034		\$175,000	-	-	-	-	-	-	-	-	-	\$293,253	
A-80	3	Blazer Room 168		10 LF	Sink is not accessible	Renovate existing casework, provide new as required to provide accessibility access to sink			2030		\$5,500	-	-	-	-	-	\$7,582	-	-	-	-	
A-81	2	Faculty Office 200		Allowance	Wall décor does not meet flame spread rating (unknown material-"Ivy Wall")	Remove wall décor and touch-up paint wall as necessary			2025		\$250	\$268	-	-	-	-	-	-	-	-	-	
A-82	3	Faculty Office 315		5 LF	Sink is not accessible	Renovate existing casework, provide new as required to provide accessibility access to sink			2028		\$2,750	-	-	-	\$3,439	-	-	-	-	-	-	
A-83	2	Counseling Department		Allowance	Main Entry/Lobby Door has a deadlatch / thumb turn	Remove existing hardware and replace with new			2026		\$1,500	-	\$1,701	-	-	-	-	-	-	-	-	
	6	Counseling Department			Additional individual office spaces are needed	Larger office and storage rooms (x2) could be sub-divided, further discussion and study is needed			2028	Further investigation and discussion is needed for costs												
Athletics																						
A-84					NOT USED																	
A-85	4	Main Gymnasium 183		x	Main Gymnasium Bleachers are in need of replacement-Bleachers are original to the building. Currently do not have any hand rails which is needed. Boards are constantly replaced and motors for bleachers have to be serviced/replaced	Remove existing and replace with new			2027		\$950,000	-	-	\$1,131,365	-	-	-	-	-	-	-	
A-86	4				Gymnasium basketball hoops, rigging, motor replacements, curtain replacements				2028													
A-87	4	South Balcony 273		1	Gymnasium Balcony Curtain in need of replacement-Current curtain is deteriorating on the bottom and is not aesthetically pleasing. Main gym is a focal point of the school and this is scene from that space.	Remove existing and replace with new			2027		\$45,000	-	-	\$53,591	-	-	-	-	-	-	-	
A-88	4				Gymnasium Balcony batting cage replacement				2030			-	-	-	-	\$0	-	-	-	-	-	
A-89	8	Athletic Fields		xx SF?	A tent is currently used for large group gatherings at between stadium and varsity baseball field - A portable tent is typically rented and placed at the stadium throughout the season for reunions, senior nights, etc. Have a permanent structure would save money from having to rent this tent year after year.	Provide a open pavilion Structure - discuss what type of structure, 20x40 tent currently being used			2028		\$250,000	-	-	-	\$312,614	-	-	-	-	-	-	
A-90	8	Main Gymnasium 183		1	Scoreboard in need of replacement - Main Gym	Remove existing and replace with new			2030		\$100,000	-	-	-	-	-	\$137,863	-	-	-	-	
A-91	4	East Gymnasium			Scoreboard in need of replacement	Remove existing and replace with new			2030		\$45,000	-	-	-	-	-	\$137,863	-	-	-	-	
A-92	8	Stadium Field		1	Scoreboard in need of replacement - Stadium Field	Remove existing and replace with new			2030		\$100,000	-	-	-	-	-	\$137,863	-	-	-	-	
A-93	4	Varsity Baseball Field		1	Scoreboard in need of replacement - Baseball Field	Remove existing and replace with new			2030		\$45,000	-	-	-	-	-	\$62,038	-	-	-	-	
A-94	4	Varsity Softball Field		1	Scoreboard in need of replacement - Softball Field	Remove existing and replace with new			2030		\$45,000	-	-	-	-	-	\$62,038	-	-	-	-	
A-95	8	Varsity Softball Field			Varsity Softball Field playability - address uneven play surface that occurs during use, permanent solution	Replace infield with turf and address drainage			2028		Price coming from MWSTS next week											
A-96	8	JV Baseball and Softball Fields		4 dugouts	Underclass baseball and softball fields do not have dugouts	Provide dugouts			2030		\$500,000	-	-	-	-	-	\$689,314	-	-	-	-	

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												2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
A-97	8	Basement Storage areas (TBD)		Allowance	Additional storage is needed within the building (basement)- A newer more organized storage facility in the equipment room would assist in organizing the space and securing the items. This is not a high priority but something to eventually complete.	Provide storage cages and casework			2030		\$25,000	-	-	-	-	-	\$34,466	-	-	-	-
A-98	8	Athletic Fields		1250 SF	Additional storage is needed at the fields - We currently utilize 4 sheds on the property for storage and the structures are getting old and a single uniform structure to meet the athletic storage needs would be more efficient and aesthetically appropriate for the grounds. Washrooms are desired over "port-a-potty plaza" Parity with WBHS with screens	Provide a pole barn storage building - Discuss further size? 15x40 being discussed			2030		\$156,250	-	-	-	-	-	\$215,410	-	-	-	-
A-99	8	Athletic Fields			Press boxes at Varsity Softball and Baseball Fields - A plan to eventually add a press box which could also assist with storage was thought about during BTF that is why there are concrete slabs at each varsity field.	Renovate or provide new?			2030		\$250,000	-	-	-	-	-	\$344,657	-	-	-	-
MOVE TO ELECTRICAL					Varsity baseball field needs additional lighting - This would allow for baseball to host night games earlier in the season as daylight is shorter during the first few months of the season. Could also allow for regionals, sectionals, and outside groups to use the space.	Provide lights at field			2030			-	-	-	-	-	\$0	-	-	-	-
A-100	8	Athletic Fields			Varsity baseball field backstop is in need of replacement - Backstop currently compares to backstops at little league fields. Replace fencing, screens, consider field turf for playability.				2030		\$2,250,000	-	-	-	-	-	\$3,101,911	-	-	-	-
A-101	4	Basement - Fitness Center 025 Corridor		5,000 SF	Fitness Area "Exterior" Flooring is in need of replacement - Flooring is uneven and showing wear and dirt that can not be removed. Fitness center flooring has failed due to moisture issues, installation over existing asphalt track	Replace			2027		\$125,000	-	-	\$148,864	-	-	-	-	-	-	-
A-102	1	Athletic Fields			No Bluepoint pull stations at stadium	Provide Bluepoint stations/coverage at Stadium			2026		\$2,500	-	\$2,836	-	-	-	-	-	-	-	-
A-103	3	Athletic Fields		Allowance	Stadium Bleachers are not accessible	Renovate bleachers to provide new ramps and accessible seating (home and visitors sides)			2030		\$165,000	-	-	-	-	-	\$227,473	-	-	-	-
A-104	8	Athletic Fields		Allowance	Stadium track is only 7 lanes and cannot host regional or sectional meets	Remove and replace existing, expand track to 8 lanes need to investigate what else would need to be moved / relocated with the bigger track			2034		\$825,000	-	-	-	-	-	-	-	-	-	\$1,382,477
A-105	8	Athletic Fields		Allowance	Outdoor batting cages / fencing	Discuss scope / intent			2034			-	-	-	-	-	-	-	-	-	\$0
A-106	8	Athletic Fields		Allowance	Lack of secure outdoor storage at stadium	Provide cages/fencing below bleachers for storage			2030		\$25,000	-	-	-	-	-	\$34,466	-	-	-	-
A-107	8	Athletic Fields		750 SF	Renovation of existing stadium press box, does not have AC, outdated, refresh paint, wrap? Currently heat does not function	Renovate			2034		\$75,000	-	-	-	-	-	-	-	-	-	\$125,680
A-108	4			Allowance	Field House Track maintenance	Re-stripe / paint lines			2027		\$7,500	-	-	\$8,932	-	-	-	-	-	-	-
A-109	8			Allowance	Track and Field - lacks outdoor pole vault	Provide pole Vault			2030		\$50,000	-	-	-	-	-	\$68,931	-	-	-	-
A-110	2	Locker Room 017, 021 and ancillary offices		6	Deadlocks are present with thumb latch	Remove existing and provide new door hardware			2026		\$1,500	-	\$1,701	-	-	-	-	-	-	-	-
A-111	2	East Gymnasium		1	No Fire Extinguisher Present	Provide fire extinguisher and cabinet			2025		\$250	\$268	-	-	-	-	-	-	-	-	-
A-112	4	Fieldhouse KL101		4 openings	Storage Room Doors are in poor condition	Remove existing and provide new doors and hardware			2028		\$33,550	-	-	-	\$41,953	-	-	-	-	-	-
A-113	3	Fieldhouse KL101		Allowance	No cane detection at drinking fountains - these protrude into the egress/accessible path	Provide floor mounted metal rails for cane detection			2028		\$1,500	-	-	-	\$1,876	-	-	-	-	-	-
A-114	2	Fieldhouse KL101		1	Missing closer cover at exit door	Provide missing hardware			2025		\$200	\$214	-	-	-	-	-	-	-	-	-
A-115	3	PE Locker Rooms		2 openings	ADA clearance issues at main doors from corridor	Provide low energy door operators			2028		\$9,200	-	-	-	\$11,504	-	-	-	-	-	-
A-116	2	West Balcony 278		1	No posted occupancy sign	Provide signage			2025		\$100	\$107	-	-	-	-	-	-	-	-	-
A-117	2	Wrestling 277		1	No posted occupancy sign	Provide signage			2025		\$100	\$107	-	-	-	-	-	-	-	-	-
A-118	1	Balcony xxx		1	Metal Gate - potential egress issue and safety with spikes at top	Remove gate			2026		\$1,500	-	\$1,701	-	-	-	-	-	-	-	-
A-119	4	South Balcony 273		5 openings	Doors in poor condition	Remove existing and replace doors and hardware			2028		\$27,500	-	-	-	\$34,388	-	-	-	-	-	-
	4	Athletic Fields		Allowance	Resurfacing of tennis courts	Fix cracks in existing pavement and resurface finish			2027		\$98,000	-	-	\$116,709	-	-	-	-	-	-	-
	8				Girls Athletic Locker size	Comment from WB, need to verify if this is the same issue at .			2028	Needs further investigation for costs		-	-	-	\$0	-	-	-	-	-	-
	5				Nature Center Adjacent to school property	Possible use for ROTC program or extra-curricular activities. Needs further discussion.			2030	Needs further investigation for costs		-	-	-	-	-	\$0	-	-	-	-
	8				Track and Field - Address triple jump and pole vault areas	Needs further discussion / investigation			2030	Needs further investigation for costs		-	-	-	-	-	\$0	-	-	-	-
	8				Track and Field - Shot Put area is too small for the amount of stations	Slight reconfiguration is needed - Needs further discussion / investigation			2030	Needs further investigation for costs		-	-	-	-	-	\$0	-	-	-	-

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Item No.	Category	Area / Component	Type / Material	Sq. Ft. / LF / Quantity	Comments	Recommendation	Installed Date (if Known)	Life Expectancy	Estimated Replacement Date	Photo Reference	Estimated Cost (2024 Dollars)	Improvement Allocation Cost									
												2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
A-138	3	Auditorium 195			ADA Accessibility issues - the original building and ancillary spaces were constructed before the adoption of this code and areas are not accessible or could be improved for accessibility. Door knobs are present.	Install chair lift at front of stage, possible reconfigure of west stair area, possible re-work of floor slab, add chair lifts to balcony level, possible elevator at control room level, possible access to upper balcony by punching through from hallway. Replace door hardware - requires further study			2030		\$500,000	-	-	-	-	-	\$689,314	-	-	-	-
A-139	7	Auditorium 195			Space does not have storage for large items, these items are stored in the basement and moved into the theatre	Discuss further			2030			-	-	-	-	-	\$0	-	-	-	-
A-140	7	Auditorium 195			Challenges with access from one side of the stage to the other.	Discuss further			2030			-	-	-	-	-	\$0	-	-	-	-
A-141	7	Auditorium 195			There is un-used space in the balcony.	Discuss further - possible storage areas?			2030			-	-	-	-	-	\$0	-	-	-	-
A-142	7	Auditorium 195		Allowance	There is sound transfer between adjacent spaces to theatre when both are being used at the same time	Provide acoustical treatment			2030		\$25,000	-	-	-	-	-	\$34,466	-	-	-	-
A-143	7	Auditorium 195			The sound mixing position is not in an ideal location with the House	Needs further study			2030		\$75,000	-	-	-	-	-	\$103,397	-	-	-	-
A-144	4	Auditorium 195		Allowance	Re-key locks for internal storage areas	Re-key existing locks			2026		\$500	-	\$567	-	-	-	-	-	-	-	-
A-145	7	Auditorium Lobby 193			Need Counter and better ticket booth area	Renovate (casework or movable bar type transaction counter, new ticketing booth/room)			2030		\$75,000	-	-	-	-	-	\$103,397	-	-	-	-
A-146	7	Auditorium 195			Larger booth for spotlights	Discuss further			2030			-	-	-	-	-	\$0	-	-	-	-
A-147	7	Auditorium 195			Issue with workshop stage height vs stage height	Discuss further			2030			-	-	-	-	-	\$0	-	-	-	-
A-148	7	Auditorium 195			No Orchestra Pit	Needs further study - would loose seating in front row			2030		\$1,500,000	-	-	-	-	-	\$2,067,941	-	-	-	-
A-149	7	Auditorium 195		2500 SF	Re-plan ancillary spaces, need costume storage	Needs further study			2030		\$687,500	-	-	-	-	-	\$947,806	-	-	-	-
A-150	7	Auditorium 195		Allowance	No Seating in Outer Foyer	Provide furniture			2030		\$25,000	-	-	-	-	-	\$34,466	-	-	-	-
A-151	7	Auditorium 195		290 SF	Renovate Green Rooms (counters and Mirrors)	Provide updated finishes, counters, mirrors and lighting			2030		\$72,500	-	-	-	-	-	\$99,950	-	-	-	-
A-152	7	Auditorium 195		6 openings	Doors are not acoustically rated	Remove existing and provide acoustically rated doors, frames and hardware			2030		\$110,000	-	-	-	-	-	\$0	-	-	-	-
	4	Auditorium		3	Rolling Fire Doors are at the end of their useful life	Replace			2028		\$450,000	-	-	-	\$0	-	-	-	-	-	-
												\$0	-	-	-	-	-	-	-	-	-
MECHANICAL																					
AIR HANDLING UNIT																					
M0-1	4	Auto Shop 034	AHU	1	Air Handling Unit serving Autoshop 034	Air Handling Unit is at or beyond the recommended service life per ASHRAE.	old	25	2025	M0-1	\$87,500	\$93,625	-	-	-	-	-	-	-	-	-
						Replace AHU Coil			2025		\$34,000										
						Replace AHU Fan & Motor			2025		\$52,000										
M0-2	4	Mechanical 0-8	AHU	1	Air Handling Unit serving Autoshop 029	Air Handling Unit is fairly new and has a service life beyond 10 years remaining per ASHRAE.	2023	25	Priority 4	M0-2	\$62,500	-	-	-	-	-	-	-	-	-	-
						Replace AHU Coil			Priority 4		\$34,000										
						Replace AHU Fan & Motor			Priority 4		\$52,000										
						DX Coil cannot be replaced, due to new refrigerant			Priority 4		-										
M0-3	4	Mechanical 0-7	AHU	1	Air Handling Unit serving Wood Shop 026	Air Handling Unit is fairly new and has a service life beyond 10 years remaining per ASHRAE.	2023	25	Priority 4	M0-3	\$62,500	-	-	-	-	-	-	-	-	-	-
						Replace AHU Coil			Priority 4		\$34,000										
						Replace AHU Fan & Motor			Priority 4		\$52,000										
						DX Coil cannot be replaced, due to new refrigerant			Priority 4		-										
M0-4	4	Mechanical 0-4	AHU	1	Air handling unit serving Fitness Center	Air Handling Unit is at or beyond the recommended service life per ASHRAE.	old	25	2025	M0-4	\$267,500	\$286,225	-	-	-	-	-	-	-	-	-
						Replace AHU Coil			2025		\$41,000										
						Replace AHU Fan & Motor			2025		\$58,000										
M0-5	4	Mechanical 0-4	AHU	1	Air handling unit serving Storage 04	Air Handling Unit is at or beyond the recommended service life per ASHRAE.	old	25	2025	M0-5	\$160,000	\$171,200	-	-	-	-	-	-	-	-	-
						Replace AHU Coil			2025		\$37,000										
						Replace AHU Fan & Motor			2025		\$54,000										
M0-6	4	Storage 005	AHU	1	Air Handling Unit serving Auditorium Floor Diffusers	Air Handling Unit system well within service life per ASHRAE.	2009	25	2034	M0-6	\$50,000	-	-	-	-	-	-	-	-	-	\$83,786
						Replace AHU Coil			2034		\$34,000										
						Replace AHU Fan & Motor			2034		\$52,000										
M0-7	4	Maintenance 035	AHU	1	Air Handling Unit serving Maintenance 035	Air Handling Unit is at or beyond the recommended service life per ASHRAE.	Old	25	2025	M0-7	\$50,000	\$53,500	-	-	-	-	-	-	-	-	-
						Replace AHU Coil			2025		\$34,000										
						Replace AHU Fan & Motor			2025		\$52,000										
M0-8	4	Mechanical 0-9	AHU	1	Air Handling Unit serving Basement Offices	Air Handling Unit system well within service life per ASHRAE.	2008	25	2033	M0-8	\$100,000	-	-	-	-	-	-	-	-	\$159,593	-
						Replace AHU Coil			2033		\$37,000										
						Replace AHU Fan & Motor			2033		\$54,000										
						DX Coil cannot be replaced, due to new refrigerant			2033		-										
M0-9	4	Mechanical 0-10	AHU	1	Air Handling Unit serving Mechanical Room	Air Handling Unit is at or beyond the recommended service life per ASHRAE.	Old	25	2025	M0-9	\$150,000	\$160,500	-	-	-	-	-	-	-	-	-
						Replace AHU Coil			2025		\$37,000										
						Replace AHU Fan & Motor			2025		\$54,000										
M0-10	4	Mechanical 0-10	AHU	1	Air Handling Unit serving Kitchen	Air Handling Unit is at or beyond the recommended service life per ASHRAE.	Old	25	2025	M0-10	\$215,000	\$230,050	-	-	-	-	-	-	-	-	-
						Replace AHU Coil			2025		\$39,000										
						Replace AHU Fan & Motor			2025		\$56,000										
M1-1	4	Mechanical I-5	AHU	1	Air handling Unit serving Forum Room A170	Air Handling Unit system well within service life per ASHRAE.	2009	25	2034	M1-1	\$50,000	-	-	-	-	-	-	-	-	-	\$83,786

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ROOFTOP UNIT																			
MR-1	4	Roof	RTU	1	8 Ton Rooftop unit serving Staff Cafeteria	Rooftop Unit is at or beyond the recommended service life per ASHRAE	2004	15	2025	MR-1	\$87,500	\$93,625	-	-	-	-	-	-	-
MR-2	4	Roof	RTU	1	25 Ton Rooftop unit serving Cafeteria	Rooftop Unit is at or beyond the recommended service life per ASHRAE	2003	15	2025	MR-2	\$81,875	\$87,606	-	-	-	-	-	-	-
MR-3	4	Roof	RTU	1	25 Ton Rooftop unit serving Cafeteria	Rooftop Unit is at or beyond the recommended service life per ASHRAE	2003	15	2025	MR-3	\$81,875	\$87,606	-	-	-	-	-	-	-
MR-4	4	Roof	RTU	1	3 Ton Rooftop unit serving B&G Offices	Rooftop Unit is at or beyond the recommended service life per ASHRAE	1996	15	2025	MR-4	\$20,000	\$21,400	-	-	-	-	-	-	-
MR-5	4	Roof	RTU	1	50 Ton Rooftop unit serving Student Commons	Rooftop Unit is at or beyond the recommended service life per ASHRAE	2009	15	2025	MR-5	\$312,500	\$334,375	-	-	-	-	-	-	-
MR-6	4	Roof	RTU	1	20 Ton Rooftop unit serving Guidance Offices	Rooftop Unit is at or beyond the recommended service life per ASHRAE	2009	15	2025	MR-6	\$162,500	\$173,875	-	-	-	-	-	-	-
MR-7	4	Roof	RTU	1	35 Ton Rooftop unit serving Band/Orchestra Rooms	Rooftop Unit is at or beyond the recommended service life per ASHRAE	2009	15	2025	MR-7	\$450,000	\$481,500	-	-	-	-	-	-	-
MR-8	4	Roof	RTU	1	20 Ton Rooftop unit serving Music Rooms	Rooftop Unit is fairly new and has a service life beyond 10 years remaining per ASHRAE	2023	15	Priority 4	MR-8	\$87,500	-	-	-	-	-	-	-	-
MR-9	4	Roof	RTU	1	50 Ton Rooftop unit serving Gymnasium H101	Rooftop Unit is fairly new and has a service life beyond 10 years remaining per ASHRAE	2021	15	Priority 4	MR-9	\$243,750	-	-	-	-	-	-	-	-
MR-10	4	Roof	RTU	1	50 Ton Rooftop unit serving Gymnasium H101	Rooftop Unit is fairly new and has a service life beyond 10 years remaining per ASHRAE	2021	15	Priority 4	MR-10	\$243,750	-	-	-	-	-	-	-	-
MR-11	4	Roof	RTU	1	27 Ton Rooftop Unit serving Classroom OA	Rooftop Unit is at or beyond the recommended service life per ASHRAE	2008	15	2025	MR-11	\$325,000	\$347,750	-	-	-	-	-	-	-
MR-12	4	Roof	RTU	1	30 Ton Rooftop Unit serving Classroom OA	Rooftop Unit is at or beyond the recommended service life per ASHRAE	2008	15	2025	MR-12	\$400,000	\$428,000	-	-	-	-	-	-	-
MR-13	4	Roof	RTU	1	35 Ton Rooftop Unit Serving Classroom OA	Rooftop Unit is at or beyond the recommended service life per ASHRAE	2008	15	2025	MR-13	\$450,000	\$481,500	-	-	-	-	-	-	-
MR-14	4	Roof	RTU	1	45 Ton Rooftop Unit Serving Classroom OA	Rooftop Unit is at or beyond the recommended service life per ASHRAE	2008	15	2025	MR-14	\$400,000	\$428,000	-	-	-	-	-	-	-
MR-15	4	Roof	RTU	1	35 Ton Rooftop Unit Serving Classroom OA	Rooftop Unit is at or beyond the recommended service life per ASHRAE	2008	15	2025	MR-15	\$325,000	\$347,750	-	-	-	-	-	-	-
MR-16	4	Roof	RTU	1	30 Ton Rooftop Unit Serving Classroom OA	Rooftop Unit is at or beyond the recommended service life per ASHRAE	2008	15	2025	MR-16	\$325,000	\$347,750	-	-	-	-	-	-	-
MR-17	4	Roof	RTU	1	120 Ton Rooftop Unit Serving Auditorium	Rooftop Unit is at or beyond the recommended service life per ASHRAE	2009	15	2025	MR-17	\$962,500	\$1,029,875	-	-	-	-	-	-	-
MR-18	4	Roof	RTU	1	50 Ton Rooftop Unit Serving Forum/Studio Theater	Rooftop Unit is at or beyond the recommended service life per ASHRAE	2009	15	2025	MR-18	\$537,500	\$575,125	-	-	-	-	-	-	-
MR-19	4	Roof	RTU	1	4 Ton Roof Mounted Air Handling Unit serving LRC	Rooftop Unit 4 years remaining on the service life per ASHRAE	2008	20	2028	MR-19	\$62,500	-	-	-	\$78,153	-	-	-	-
MR-20	4	Roof	RTU	1	12 Ton Roof Mounted Air Handling Unit serving LRC	Rooftop Unit 4 years remaining on the service life per ASHRAE	2008	15	2028	MR-20	\$135,000	-	-	-	\$168,811	-	-	-	-
MR-21	4	Roof	RTU	1	12 Ton Roof Mounted Air Handling Unit serving LRC	Rooftop Unit 4 years remaining on the service life per ASHRAE	2008	15	2028	MR-21	\$135,000	-	-	-	\$168,811	-	-	-	-
MR-22	4	Roof	RTU	1	26,500 CFM Heating Only Rooftop Unit Serving Field House	Rooftop Unit is at or beyond the recommended service life per ASHRAE	2008	15	2025	MR-22	\$440,000	\$470,800	-	-	-	-	-	-	-
MR-23	4	Roof	RTU	1	26,500 CFM Heating Only Rooftop Unit Serving Field House	Rooftop Unit is at or beyond the recommended service life per ASHRAE	2008	15	2025	MR-23	\$440,000	\$470,800	-	-	-	-	-	-	-

Building:
Gross SF:
Year Built:
Survey Date(s):

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Item No.	Category	Area / Component	Type / Material	Sq. Ft. / LF / Quantity	Comments	Recommendation	Installed Date (If Known)	Life Expectancy	Estimated Replacement Date	Photo Reference	Estimated Cost (2024 Dollars)	Improvement Allocation Cost									
												2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
MR-24	4	Roof	RTU	1	7 Ton Rooftop Unit Serving Classrooms	Rooftop Unit is fairly new and has a service life beyond 10 years remaining per ASHRAE.	2023	15	Priority 4	MR-24	\$50,000	-	-	-	-	-	-	-	-	-	-
Heating Plant & Pumps																					
M0-11	4	Mechanical 0-11	Heating Plant		(3) 20886 MBH Kewanee Boilers, (2) Hot Water Pumps, (3) Dual Temperature Pumps	Heating Plant is at or beyond the recommended service life per ASHRAE. Replace Burner Replace Bundle Replace Pumps	1965	35	2025	M0-11	\$2,500,000	\$2,675,000	-	-	-	-	-	-	-	-	-
M0-15	4	Mechanical 0-11	Heating Plant		(1) Unilux 5560 MBH Steam Boiler	Steam boiler Serving Kitchen heat and Domestic Water HEX is well within service life.	2008	25	2033	M0-15	\$300,000	-	-	-	-	-	-	-	-	\$478,780	-
M2-4	4	Mechanical 2-3A	Pumps	4	Bell & Gossett hot water pumps serving hot water to all Mechanical Equipment throughout the school	Looks very old. Recommend replacing due to end of service life.	1993	20	2025	M2-4	\$15,000	\$16,050	-	-	-	-	-	-	-	-	-
Ductfree Split System																					
M0-12	4	IDF 0-2 & Roof	DFSS	1	1 Ton Wall Mounted Indoor Unit & Roof Mounted Condensing Unit	Duct Free Split System has 3 years remaining on the service life per ASHRAE.	2012	15	2027	M0-12	\$15,000	-	-	\$17,864	-	-	-	-	-	-	-
M0-14	4	IDF 0-1 & Roof	DFSS	1	1 Ton Wall Mounted Indoor Unit & Roof Mounted Condensing Unit	Duct Free Split System is at or beyond the recommended service life per ASHRAE.	2008	15	2025	M0-14	\$15,000	\$16,050	-	-	-	-	-	-	-	-	-
M1-4	4	IDF 1-3 & Roof	DFSS	1	1 Ton Wall Mounted Indoor Unit & Roof Mounted Condensing Unit	Duct Free Split System is at or beyond the recommended service life per ASHRAE.	2010	15	2025	M1-4	\$15,000	\$16,050	-	-	-	-	-	-	-	-	-
M1-5	4	IDF 1-4 & Roof	DFSS	1	1 Ton Wall Mounted Indoor Unit & Roof Mounted Condensing Unit	Duct Free Split System is at or beyond the recommended service life per ASHRAE.	2010	15	2025	M1-5	\$15,000	\$16,050	-	-	-	-	-	-	-	-	-
M1-6	4	Mech 1B7A & Roof	DFSS	1	1 Ton Wall Mounted Indoor Unit & Roof Mounted Condensing Unit	Duct Free Split System is at or beyond the recommended service life per ASHRAE.	2008	15	2025	M1-6	\$15,000	\$16,050	-	-	-	-	-	-	-	-	-
M1-8	4	MDF 1-1 & Roof	DFSS	1	3 Ton Under Ceiling Mounted Indoor Unit & Roof Mounted Condensing Unit	Duct Free Split System has 3 years remaining on the service life per ASHRAE.	2012	15	2027		\$18,000	-	-	\$21,436	-	-	-	-	-	-	-
M1-9	4	IDF 1-1 & Roof	DFSS	1	1 Ton Wall Mounted Indoor Unit & Roof Mounted Condensing Unit	Duct Free Split System is at or beyond the recommended service life per ASHRAE.	2008	15	2025	M1-9	\$15,000	\$16,050	-	-	-	-	-	-	-	-	-
M1-12	4	Lending 142 & Roof	DFSS	1	1 Ton Wall Mounted Indoor Unit & Roof Mounted Condensing Unit	Duct Free Split System is at or beyond the recommended service life per ASHRAE.	2008	15	2025	M1-12	\$15,000	\$16,050	-	-	-	-	-	-	-	-	-
M1-13	4	IDF 1-2 & Roof	DFSS	1	1 Ton Wall Mounted Indoor Unit & Roof Mounted Condensing Unit	Duct Free Split System is at or beyond the recommended service life per ASHRAE.	2008	15	2025	M1-13	\$15,000	\$16,050	-	-	-	-	-	-	-	-	-
M2-5	4	IDF 2-1 & Roof	DFSS	1	1 Ton Wall Mounted Sanyo Indoor Unit & Roof Mounted Condensing Unit	Duct Free Split System is at or beyond the recommended service life per ASHRAE.	2008	15	2025	M2-5	\$15,000	\$16,050	-	-	-	-	-	-	-	-	-
M2-6	4	IDF 2-2 & Roof	DFSS	1	1 Ton Wall Mounted Sanyo Indoor Unit & Roof Mounted Condensing Unit	Duct Free Split System is at or beyond the recommended service life per ASHRAE.	2008	15	2025	M2-6	\$15,000	\$16,050	-	-	-	-	-	-	-	-	-
M2-7	4	Lending 242 & Roof	DFSS	1	1 Ton Wall Mounted Sanyo Indoor Unit & Roof Mounted Condensing Unit	Duct Free Split System is at or beyond the recommended service life per ASHRAE.	2008	15	2025	M2-7	\$15,000	\$16,050	-	-	-	-	-	-	-	-	-
M2-8	4	IDF 2-3 & Roof	DFSS	1	1 Ton Wall Mounted Sanyo Indoor Unit & Roof Mounted Condensing Unit	Duct Free Split System is at or beyond the recommended service life per ASHRAE.	2008	15	2025	M2-8	\$15,000	\$16,050	-	-	-	-	-	-	-	-	-
M3-3	4	IDF 3-1 & Roof	DFSS	1	1 Ton Wall Mounted Trane Indoor Unit & Roof Mounted Condensing Unit	Duct Free Split System is at or beyond the recommended service life per ASHRAE.	2009	15	2025	M3-3	\$15,000	\$16,050	-	-	-	-	-	-	-	-	-
M3-4	4	IDF 3-2 & Roof	DFSS	1	1 Ton Wall Mounted Sanyo Indoor Unit & Roof Mounted Condensing Unit	Duct Free Split System is at or beyond the recommended service life per ASHRAE.	2008	15	2025	M3-4	\$15,000	\$16,050	-	-	-	-	-	-	-	-	-
M3-5	4	Lending 342 & Roof	DFSS	1	1 Ton Wall Mounted Sanyo Indoor Unit & Roof Mounted Condensing Unit	Duct Free Split System is at or beyond the recommended service life per ASHRAE.	2008	15	2025	M3-5	\$15,000	\$16,050	-	-	-	-	-	-	-	-	-
M3-6	4	IDF 3-3 & Roof	DFSS	1	1 Ton Wall Mounted Sanyo Indoor Unit & Roof Mounted Condensing Unit	Duct Free Split System is at or beyond the recommended service life per ASHRAE.	2008	15	2025	M3-6	\$15,000	\$16,050	-	-	-	-	-	-	-	-	-
Unit Ventilator																					
M0-13	4	Makeup 0-09	UV	1	Vertical Unit Ventilator Serving Classrooms	Unit Ventilator has 5 years remaining on the service life per ASHRAE.	2009	20	2029	M0-13	\$65,000	-	-	-	-	\$85,344	-	-	-	-	-
M1-7	4	Classrooms and Offices	UV	38	Vertical Unit Ventilator Serving Classrooms and Offices	Unit Ventilator has 5 years remaining on the service life per ASHRAE.	2009	20	2029	M1-7	\$65,000	-	-	-	-	\$85,344	-	-	-	-	-
M1-10	4	MDF 1-1	UV	1	Unit Ventilator Serving MDF 1-1	Unit Ventilator is nearing the recommended service life per ASHRAE.	2006	20	2026	M1-10	\$50,000	-	\$56,710	-	-	-	-	-	-	-	-
M2-9	4	Classrooms and Offices	UV	47	Vertical Unit Ventilator Serving Classrooms and Offices	Unit Ventilator has 5 years remaining on the service life per ASHRAE.	2009	20	2029	M2-9	\$65,000	-	-	-	-	\$85,344	-	-	-	-	-
M3-7	4	Classrooms and Offices	UV	48	Vertical Unit Ventilator Serving Classrooms and Offices	Unit Ventilator has 5 years remaining on the service life per ASHRAE.	2009	20	2029	M3-7	\$65,000	-	-	-	-	\$85,344	-	-	-	-	-
	4	Cafeteria	UV	12	Unit Ventilators serving cafeteria	TBD - needs to be looked at further			2029		\$65,000	-	-	-	-	\$85,344	-	-	-	-	-
Fan Coil Unit																					
M1-11	4	Offices	FCU	1	Under Window Fan Coil Unit Serving office	Fan Coil Unit has 5 years remaining on the service life per ASHRAE.	2009	20	2029	M1-11	\$15,000	-	-	-	-	\$19,695	-	-	-	-	-
M2-10	4	Work Rooms, Science Lab Prep Rooms, Offices, Stairs, Storage	FCU	13	Under Window Fan Coil Unit Serving office	Fan Coil Unit has 5 years remaining on the service life per ASHRAE.	2009	20	2029	M2-10	\$15,000	-	-	-	-	\$19,695	-	-	-	-	-
M3-2	4	Work Rooms, Science Lab Prep Rooms, Offices, Stairs, Storage	FCU	7	Under Window Fan Coil Unit Serving office	Fan Coil Unit has 5 years remaining on the service life per ASHRAE.	2009	20	2029	M3-2	\$15,000	-	-	-	-	\$19,695	-	-	-	-	-

Building:
Gross SF:
Year Built:
Survey Date(s):

Addison Trail High School



Item No.	Category	Area / Component	Type / Material	Sq. Ft. / LF / Quantity	Comments	Recommendation	Installed Date (If Known)	Life Expectancy	Estimated Replacement Date	Photo Reference	Estimated Cost (2024 Dollars)	Improvement Allocation Cost										
												2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
Chiller Plant																						
M1-14	4	Building Exterior Enclosure	Chiller	2	York 234,000 CFM Chiller	Cooling Plant is at or beyond the recommended service life per ASHRAE	1988	20	2025	M1-14	\$2,000,000	\$2,140,000	-	-	-	-	-	-	-	-	-	
												-	-	-	-	-	-	-	-	-	-	
Life Safety																						
M1	2	Auto Shop 029	EF	1	No exhaust to remove odors (LS)	provide new exhaust system			2025		\$20,000	\$21,400	-	-	-	-	-	-	-	-	-	
M2	2	Roof	Safety Rail	5	Multiple pieces of equipment within 10'-0" of roof edge (LS)	provide portable fall protection			2025		\$7,500	\$8,025	-	-	-	-	-	-	-	-	-	
M3	2	classroom 8201, classroom F222	Grille	2	damage wall grille (LS)	replace grille			2025		\$500	\$535	-	-	-	-	-	-	-	-	-	
M4	2	Science Lab B208	Thermostat	1	damaged thermostat (LS)	replace thermostat			2025		\$1,600	\$1,712	-	-	-	-	-	-	-	-	-	
M5	2	Classroom 304/F315	Grille	2	damaged UV return grille (LS)	replace return grille			2025		\$500	\$535	-	-	-	-	-	-	-	-	-	
												-	-	-	-	-	-	-	-	-	-	
PLUMBING																						
P-1	2	Public Lavatories and Hand Washing Sinks		47	Water temperature at public lavatories and hand washing sinks exceeds 110 degrees. (LS)	Provide thermostatic mixing valve to prevent water temperature from exceeding 110 degrees. (Urgent corrected within one year)			2025		\$23,500	\$25,145	-	-	-	-	-	-	-	-	-	
P-2	2	Building Exterior		18	Exterior wall hydrants do not have vacuum breaker and/or frost proof. (LS)	Provide new wall hydrant with integral vacuum breaker and is frost proof. (Urgent corrected within one year)			2025		\$36,000	\$38,520	-	-	-	-	-	-	-	-	-	
P-3	2	Building Interior		3	Hose valve in does not have a vacuum breaker. (LS)	Provide vacuum breaker at hose valve. (Urgent corrected within one year)			2025		\$450	\$482	-	-	-	-	-	-	-	-	-	
P-4	2	Custodian Map Basin or Service Sink		7	Soap/chemical dispenser does not have separate water supply, ball valve, and RPZ. (LS)	Provide reduced pressure zone backflow preventer and separate domestic supply to serve soap dispensing unit. (Urgent corrected within one year)			2025		\$24,500	\$26,215	-	-	-	-	-	-	-	-	-	
P-5	2	Abandon Plumbing Fixtures		5	Abandon fixtures resulting in sections of unused piping ("dead ends"). (LS)	Remove abandoned fixture and remove unused sections of piping back to mains. (Estimated cost does not include other trades or architectural cost) (Urgent corrected within one year)			2025		\$10,000	\$10,700	-	-	-	-	-	-	-	-	-	
P-6	2	Lunch 043, Bakery 160F, Treatment 161B, Admin 105, Science 334		5	Water supply line to does not have any form of backflow prevention. (LS)	Provide dual check backflow preventer. (Urgent corrected within one year)			2025		\$2,600	\$2,675	-	-	-	-	-	-	-	-	-	
P-7	2	Dark Room 030D		1	Faucet does not have a vacuum breaker with hose connected to faucet. (LS)	Provide faucet with vacuum breaker. (Urgent corrected within one year)			2025		\$1,200	\$1,284	-	-	-	-	-	-	-	-	-	
P-8	2	Woods Shop & Spray Room, Dark Room 030D		2	Room has bottle eye wash that is supplemental. Room does not have an emergency fixture (shower/eyewash) that meets code & ADA requirements. (LS)	Provide required emergency fixture (shower and/or eyewash) with waste, vent and cold & hot water piping with approved thermostatic mixing valve. (Estimated cost does not include other trades or architectural cost) (Urgent corrected within one year)			2025		\$15,000	\$16,050	-	-	-	-	-	-	-	-	-	
P-9	2	Laundry 015		1	Pullout faucet does not have any form of backflow prevention. (LS)	Provide dual check backflow preventers on supply piping. (Urgent corrected within one year)			2025		\$500	\$535	-	-	-	-	-	-	-	-	-	
P-10	2	Laundry 015		2	Laundry machine does not have it's own CH/HW supplies and no form of backflow prevention. (LS)	Provide laundry machine supply box with approved backflow preventer. (Urgent corrected within one year)			2025		\$4,000	\$4,280	-	-	-	-	-	-	-	-	-	
P-11	2	Science 133, 134, 135, 137, 139, 233, 234, 235, 237, 239, 333, 334, 335, 337, 339		15	Room has hand cold water feed only hose style eye wash that is supplemental. Room does not have an emergency fixture (shower/eyewash) that meets code & ADA requirements. (LS)	Provide required emergency fixture (shower and/or eyewash) with waste, vent and cold & hot water piping with approved thermostatic mixing valve. (Estimated cost does not include other trades or architectural cost) (Urgent corrected within one year) (Urgent corrected within one year)			2025		\$45,000 Eyewash \$150,000 Eyewash/Shower Combo											
P-12	2	Auto Shops 034, 029 & Science Rooms 333, 334, 335, 337		6	Emergency combo shower/eye is supplied with cold water only. (LS)	Provide necessary hot water piping and approved thermostatic mixing valve with cold water bypass. (Urgent corrected within one year)			2025		\$36,000	\$38,520	-	-	-	-	-	-	-	-	-	
P-13	2	Science 134		1	lab sink waste is not connected to wall rough-in connection. (LS)	Connect sink waste pipe to existing wall waste rough-in. (Urgent corrected within one year)			2025		\$500	\$535	-	-	-	-	-	-	-	-	-	
P-14	2	Spray Room 026A		1	Sink faucet is deteriorating and is no longer capable of sustaining potable water at required pressures and sink waste is cladded and no longer capable draining properly and flooding the floor. (LS)	Provide new faucet. (Urgent corrected within one year)			2025		\$1,500	\$1,605	-	-	-	-	-	-	-	-	-	
P-15	2	Classroom 126		1	Sink waste is connected to laundry machine waste standpipe and does not have proper waste/vent. (LS)	Provide proper separate waste/vent. (Required corrected within five years)			2029		\$8,000	-	-	-	-	\$10,504	-	-	-	-	-	
P-16	2	Toilet Rooms		7	Public toilet rooms do not have floor drains. (LS)	Provide floor drain within toilet room. (Estimated cost does not include other trades or architectural cost) (Required corrected when room is renovated)			2029		\$42,000	-	-	-	-	\$55,145	-	-	-	-	-	

Addison Trail High School

Building:
Gross SF:
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Addison Trail High School



Item No.	Category	Area / Component	Type / Material	Sq. Ft. / LF / Quantity	Comments	Recommendation	Installed Date (If Known)	Life Expectancy	Estimated Replacement Date	Photo Reference	Estimated Cost (2024 Dollars)	Improvement Allocation Cost									
												2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
E-11	4	Throughout Building		554837 sqft.	Fire alarm system is nearing reasonable end of life	Replace fire alarm system with new, voice capable system (Owner request)	2012		2034		\$3,052,000	-	-	-	-	-	-	-	-	-	\$5,114,328
												\$0	-	-	-	-	-	-	-	-	-
												\$0	-	-	-	-	-	-	-	-	-
Power/ Cabling																					
E-17	4		Switchgear	6	Electrical distribution system is nearing reasonable end of life based on IEEE Standard 493-1997 Recommended Practice for Design of Reliable Industrial and Commercial Power Systems.	Replace electrical distribution equipment.	1965	40 years	2005		\$720,000	\$770,400	-	-	-	-	-	-	-	-	-
E-18	4	Exterior	Generator	1	Outdoor 125KW Standby Generator and related transfer switch is nearing end of service life per BOMA Preventative Maintenance Guidebook 2010	Replace with similar sized equipment. (Recommended)	2011	20 years	2031		\$53,000	-	-	-	-	-	-	\$76,721	-	-	-
E-19	4	Mech 0-4	Motor Control Center	1	Motor Control Center is abandoned	Remove Motor Control Center			Priority 3		\$2,500	-	-	-	-	-	\$3,447	-	-	-	-
E-20	1	MDF Room			Intercom system is nearing reasonable end of life.	Replace intercom system head-and with new. (Owner request)			Priority 2		\$50,000	-	\$56,710	-	-	-	-	-	-	-	-
												\$0	-	-	-	-	-	-	-	-	-
												\$0	-	-	-	-	-	-	-	-	-
Electrical Sub-total												\$ 770,400	\$ 56,710	\$ -	\$5,495,110	\$ -	\$ 348,103	\$ 76,721	\$ -	\$ -	\$5,114,328

ATHS Concession

PLUMBING																					
P-1	2	Public Lavatories and Hand Washing Sinks		5	Water temperature at public lavatories and hand washing sinks exceeds 110 degrees. (LS)	Provide thermostatic mixing valve to prevent water temperature from exceeding 110 degrees. (Urgent corrected within one year)			2025		\$23,500	\$25,145	-	-	-	-	-	-	-	-	-
P-2	2	Building Exterior (drinking fountain station at southeast side of track)		1	Exterior wall hydrants do not have vacuum breaker and/or frost proof. (LS)	Provide new wall hydrant with integral vacuum breaker and is frost proof. (Urgent corrected within one year)			2025		\$150	\$161	-	-	-	-	-	-	-	-	-
P-3	2	Building Interior			Hose valve in does not have a vacuum breaker. (LS)	Provide vacuum breaker at hose valve. (Urgent corrected within one year)			2025		\$1,050	\$1,124	-	-	-	-	-	-	-	-	-
P-4	2	South Team Room		1	Soap/chemical dispenser does not have separate water supply, ball valve, and RPZ. (LS)	Provide reduced pressure zone backflow preventer and separate domestic supply to serve soap dispensing unit. (Urgent corrected within one year)			2025		\$3,500	\$3,745	-	-	-	-	-	-	-	-	-
P-5	2	Concessions		1	Domestic water heater does not have an expansion tank to absorb water expansion when heated. (LS)	Provide thermal expansion tank. (Urgent corrected within one year)			2025	DWH-1	\$1,500	\$1,605	-	-	-	-	-	-	-	-	-
P-6	2	Noth & South Team Room Toilet Rooms		2	Faucet is supplied with cold water only. (LS)	One location (north) is to connect to existing hot water rough-in and the second location (south) will need a hot water rough-in supply added.			2029		\$3,000	-	-	-	-	\$3,939	-	-	-	-	-
P-7	2	Building Exterior (drinking fountain station at southeast side of track)		1	Vent piping has broken and is no longer connected to the waste system. (LS)	Repair vent piping.			2029		\$1,000	-	-	-	-	\$1,313	-	-	-	-	-
Domestic Water Heater																					
P-8	4	Boiler Room	DWH-1	1	Domestic Water Heater	Domestic Water Heater is at or beyond the recommended service life per BOMA.	2005	15	2020		\$2,000.00	\$2,140	-	-	-	-	-	-	-	-	-
PLUMBING SUB-TOTAL												\$2,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Costs												#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
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	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Site Items	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Roof Items	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Wall Items	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Exterior Door Items	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Architectural Items	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Mechanical Items	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Plumbing Items	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Electrical Items	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
TOTAL	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

	Priority 1	Priority 2	Priority 3
Site Items	#REF!	#REF!	#REF!
Roof Items	#REF!	#REF!	#REF!
Wall Items	#REF!	#REF!	#REF!
Exterior Door Items	#REF!	#REF!	#REF!
Architectural Items	#REF!	#REF!	#REF!
Mechanical Items	#REF!	#REF!	#REF!
Plumbing Items	#REF!	#REF!	#REF!
Electrical Items	#REF!	#REF!	#REF!
TOTAL	#REF!	#REF!	#REF!

District Office



Item No.	Category	Area / Component	Type / Material	Sq. Ft. / LF / Quantity	Comments	Recommendation	Installed Date (If Known)	Life Expectancy	Estimated Replacement Date	Photo Reference	Estimated Cost (2024 Dollars)	Improvement Allocation Cost										
												2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	
SITE																						
S-1	6				Parking lot is inadequately sized	Expand Parking Lot - Needs more study - land lock issue			2034			-	-	-	-	-	-	-	-	-	\$0	
												-	-	-	-	-	-	-	-	-	-	
												-	-	-	-	-	-	-	-	-	-	
SITE SUB-TOTALS												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUILDING ENVELOPE (ROOF)																						
Roof Areas																						
RA-1.1	4		ABUR-G	9,275	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2032		\$428,958	-	-	-	-	-	-	-	\$587,058	-	-	
RA-1.2	4		MB-GR	145	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2032		\$6,706	-	-	-	-	-	-	-	\$9,178	-	-	
RA-1.3	4		MB-GR	140	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2032		\$6,475	-	-	-	-	-	-	-	\$8,861	-	-	
RA-1.4	4		MB-GR	115	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2032		\$5,319	-	-	-	-	-	-	-	\$7,279	-	-	
RA-2.0	4		MB-GRA	1,080	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2032		\$49,949	-	-	-	-	-	-	-	\$68,358	-	-	
RA-3.0	4		EPDM-AC	685	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2029		\$31,680	-	-	-	-	\$38,544	-	-	-	-	-	
RA-4.0	4		EPDM-AC	685	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2029		\$31,680	-	-	-	-	\$38,544	-	-	-	-	-	
RA-5.0	4		EPDM-AC	235	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2029		\$10,868	-	-	-	-	\$13,223	-	-	-	-	-	
RA-6.0	4		EPDM-AC	690	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2029		\$31,912	-	-	-	-	\$38,825	-	-	-	-	-	
RA-7.0	4		MB-GRA	40	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2032		\$1,850	-	-	-	-	-	-	-	\$2,532	-	-	
RA-8.0	4		MB-GRA	40	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2032		\$1,850	-	-	-	-	-	-	-	\$2,532	-	-	
RA-9.0	4		PC	295	Roof system will have reached/or exceeded anticipated life expectancy.	Replace existing roof system			2029		\$13,643	-	-	-	-	\$16,599	-	-	-	-	-	
Roof Items																						
R-1	4	Varies, refer to drawings	-		Broken roof drain strainer	Provide removal and replacement of roof drain strainer			2025		\$500	\$500	-	-	-	-	-	-	-	-	-	
R-2	4	Varies, refer to drawings	-		Clearance of roof access platform and overhead light fixture is too small	Relocate light fixture or provide enclosure			2025		\$500	\$500	-	-	-	-	-	-	-	-	-	
R-3	4	Varies, refer to drawings	-		Loose roof access ladder	Provide refastening of roof access ladder mounting points			2025		\$500	\$500	-	-	-	-	-	-	-	-	-	
R-4	4	Varies, refer to drawings	-		Roof access hatch hinges bolts do not allow enough clearance for access	Cut back hinge bolts or replace roof hatch			2025		\$2,500	\$2,500	-	-	-	-	-	-	-	-	-	
ROOF SUB-TOTALS												\$1,000	\$0	\$0	\$0	\$145,736	\$0	\$0	\$5,064	\$0	\$0	
BUILDING ENVELOPE (WALLS)																						
Wall Items																						
W-1	4	Varies, refer to drawings	-	1275	Cracked / deteriorated mortar joints	Provide grinding and re-pointing of masonry mortar joints (brick wall)			2027		\$39,270	-	-	\$46,767	-	-	-	-	-	-	-	
W-2	4	Varies, refer to drawings	-	1362	Cracked / deteriorated sealant	Provide removal and replacement of masonry movement joint sealant			2027		\$37,455	-	-	\$44,606	-	-	-	-	-	-	-	
W-3	4	Varies, refer to drawings	-	2	Cracked / deteriorated brick	Provide removal and replacement of brick			2027		\$110	-	-	\$131	-	-	-	-	-	-	-	
W-4	4	Varies, refer to drawings	-	1007	Cracked / deteriorated sealant	Provide removal and replacement of window perimeter sealant			2027		\$27,693	-	-	\$32,979	-	-	-	-	-	-	-	
W-5	4	Varies, refer to drawings	-	115	Cracked / deteriorated sealant	Provide removal and replacement of door frame perimeter sealant			2027		\$3,163	-	-	\$3,766	-	-	-	-	-	-	-	
W-6	4	Varies, refer to drawings	-	40	Cracked / deteriorated sealant	Provide removal and replacement of louver perimeter sealant			2027		\$1,100	-	-	\$1,310	-	-	-	-	-	-	-	
W-7	4	Varies, refer to drawings	-	4	Deteriorated / lack of sealant	Provide sealing of wall penetrations			2027		\$66	-	-	\$79	-	-	-	-	-	-	-	
W-8	4	Varies, refer to drawings	-	144	Cracked / deteriorated mortar joints	Provide grinding and re-pointing of masonry mortar joints (glazed block joints)			2027		\$4,464	-	-	\$5,316	-	-	-	-	-	-	-	
W-9	4	Varies, refer to drawings	-	4	Existing flashing at end of life	Provide removal of brick coursing and flash steel			2027		\$990	-	-	\$1,179	-	-	-	-	-	-	-	
W-10	4	Varies, refer to drawings	-	10	Cracked / deteriorated sealant	Provide removal and replacement of wall to stair landing joint sealant			2027		\$280	-	-	\$333	-	-	-	-	-	-	-	
W-11	4	Varies, refer to drawings	-	204	Cracked vertical mortar joints	Provide grinding of vertical mortar joint and replace with sealed masonry movement joint			2027		\$6,732	-	-	\$8,017	-	-	-	-	-	-	-	
W-12	4	Varies, refer to drawings	-	5	Missing stone unit	Provide new stone unit			2025		\$7,500	\$8,025	-	-	-	-	-	-	-	-	-	
W-13	4	Varies, refer to drawings	-	40	Flaking / peeling paint	Provide cleaning and painting of exposed steel			2027		\$3,300	-	-	\$3,930	-	-	-	-	-	-	-	
W-14	4	Varies, refer to drawings	-	36	Cracked / deteriorated sealant	Provide removal and replacement of metal panel steel penetrations sealant			2027		\$1,008	-	-	\$1,200	-	-	-	-	-	-	-	
W-15	4	Varies, refer to drawings	-	1	Opening in soffit	Provide closing of soffit opening			2025		\$1,100	\$1,177	-	-	-	-	-	-	-	-	-	
W-16	4	Varies, refer to drawings	-	45	Cracked / deteriorated sealant	Provide removal and replacement of metal panel joint sealant			2027		\$1,260	-	-	\$1,501	-	-	-	-	-	-	-	
W-17	4	Varies, refer to drawings	-	20	Cracked / deteriorated sealant	Provide removal and replacement of sealant at top of wall			2027		\$560	-	-	\$667	-	-	-	-	-	-	-	
W-18	4	Varies, refer to drawings	-	60	Cracked / deteriorated EIFS	Provide patching of EIFS			2025		\$3,900	\$4,173	-	-	-	-	-	-	-	-	-	
WALLS SUB-TOTAL												\$0	\$0	\$134,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARCHITECTURAL																						
General / Circulation																						

Building:
Gross SF:
Year Built:
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District Office

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												2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
A-1	6				Entrance Vestibule does not meet the programmatic need of an educational district office Front door vestibule-leaking window curtain, poor door weather sealing etc., door has thumb latch and is not accessible, no panic hardware on outer door	Renovate main vestibule and reception desk area			2028			-	-	-	\$0	-	-	-	-	-	-
A-2	2				Stairwells do not control path of egress past the main exit level	Provide egress controls so persons can exit "up" the stairs to the main level, but cannot exit "down" the stairs past the main egress level.			2028			-	-	-	\$0	-	-	-	-	-	-
A-3	2				Center Open Stair Railings do not meet code (4" sphere between pickets)				2030			-	-	-	-	-	\$0	-	-	-	-
A-4	2				Hand and Guardrails at center open stair do not extend per code at lower level				2030			-	-	-	-	-	\$0	-	-	-	-
A-5	4				Confirm Current Elevator Inspection (last in cab was 2022)				2026			-	\$0	-	-	-	-	-	-	-	-
A-6	2				Storage in egress stair	Remove storage from enclosed egress stair			2025			\$0	-	-	-	-	-	-	-	-	-
A-7	2				Storage in egress stair	Remove storage from under open egress stair (basement level)			2025			\$0	-	-	-	-	-	-	-	-	-
A-8	4				Exterior Egress only doors are nearing the end of useful life	Replace			2028			-	-	-	\$0	-	-	-	-	-	-
A-9	3				Men's restroom (off Lobby) strange configuration, missing pipe protection at sink				2025			\$0	-	-	-	-	-	-	-	-	-
A-10	3				Men's restroom (off Lobby) missing pipe protection at sink				2025			\$0	-	-	-	-	-	-	-	-	-
A-11	3				Women's restroom (off Lobby) missing pipe protection at sink				2025			\$0	-	-	-	-	-	-	-	-	-
A-12	4				Moisture Issues (rust staining) in closed egress stair				2027			-	-	\$0	-	-	-	-	-	-	-
A-13	4	Lobby 101			Moisture staining at mechanical grille in upper atrium				2027			-	-	\$0	-	-	-	-	-	-	-
	1	Building Perimeter			First floor windows and doors do not have security film for intrusion deterrence	Provide			2027	Needs further review for costs		-	-	\$0	-	-	-	-	-	-	-
												\$0	-	-	-	-	-	-	-	-	-
General Classrooms / Offices																					
A-14	4	Special Education Classroom Spaces			Replace existing lighting with LEDs that are dimmable and tuneable				2028			-	-	-	\$0	-	-	-	-	-	-
A-15	4	Multi-Purpose Rooms			Moisture Issues (dehumidification device) in basement				2027			-	-	\$0	-	-	-	-	-	-	-
A-16	2	Corridor 001			Egress doors to lobby/egress stair do not have panic hardware, have manual hold-opens and are not fire rated				2026			-	-	-	-	-	-	-	-	-	-
A-17	2	Lifeskills Lab 003			No fire extinguisher	Provide			2025			-	-	-	-	-	-	-	-	-	-
A-18	2	Classroom 011			No fire extinguisher	Provide			2025			-	-	-	-	-	-	-	-	-	-
A-19	5	Classroom 011			Classroom used as a cafeteria / lunch room				2030			-	-	-	-	-	-	-	-	-	-
	2	Classroom 011			no occupancy sign is posted				2025			-	-	-	-	-	-	-	-	-	-
A-20	2	Lobby 101			(3) sets of double doors are rated but have manual hold open devices	Remove manual hold-opens and provide hold-opens tied into the fire alarm system			2026			-	\$0	-	-	-	-	-	-	-	-
A-21	2	Balcony 202			(3) Office/Conference room doors are not fire rated, space is open to atrium below and central egress stair				2027			-	-	\$0	-	-	-	-	-	-	-
												ARCHITECTURAL SUB-TOTAL									
												\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MECHANICAL																					
Rooftop Units																					
MR-1	4	Roof	RTU		25 Ton Roof Top Unit Serving Offices	Rooftop Unit 3 years remaining on the service life per ASHRAE	2012	15	2027	MR-1	\$150,000.00	-	-	\$178,637	-	-	-	-	-	-	-
MR-2	4	Roof	RTU		17.5 Ton Roof Top Unit Serving Offices	Rooftop Unit is fairly new and has a service life beyond 10 years remaining per ASHRAE	2020	15	Priority 4	MR-2	\$112,500.00	-	-	-	-	-	-	-	-	-	-
MR-3	4	Roof	RTU		25 Ton Roof Top Unit Serving Offices	Rooftop Unit is fairly new and has a service life beyond 10 years remaining per ASHRAE	2020	15	Priority 4	MR-3	\$150,000.00	-	-	-	-	-	-	-	-	-	-
												\$0	-	-	-	-	-	-	-	-	-
Air Handling Units																					
MD-1	4	Lower Level Mech Room and Roof	AHU/ACCU		7.5-Ton AHU Serving Offices	Air Handling Unit is at or beyond the recommended service life per ASHRAE. Replace AHU Coil	1999	25	2025	MD-1	\$100,000.00	\$107,000	-	-	-	-	-	-	-	-	-
												\$37,000	\$39,590	-	-	-	-	-	-	-	-

District Office

[illegible]

District Office



7.A.4) Minutes of the February 10, 2025 Special Board Officer Committee meeting.



Board of Education

Special Board Officer's Meeting

Monday, February 10, 2025
District Administrative Offices Board Room
2 Friendship Plaza
Addison, Illinois 60101
6:30 PM

Minutes

1. Call To Order

Mrs. Cain called the meeting to order at 6:37 p.m.

2. Roll Call

Cain, Olson, Finnegan

Others present: Barbanente

3. Petitions and Hearings- none

4. Closed Session

Finnegan moved and Olson seconded to move into closed session.

Ayes: Cain, Olson, Finnegan

Nays: none

The board entered closed session at 6:37 p.m.

A. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with this Act. 5 ILCS 120/2(c)(1).

B. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

5. Reconvene To Open Meeting

The board returned to open session at 7:52 p.m.

6. Roll Call

Cain, Olson, Finnegan

Others present: Barbanente

7. Adjournment

Finnegan moved and Olson seconded to adjourn the meeting.

Ayes: Cain, Olson, Finnegan

The meeting ended at 7:53 p.m.

President, Board of Education

Secretary, Board of Education

Attest: _____

District 88 Strategic Plan

1. **Teaching and Learning:** Advancing excellence for all through culturally responsive curriculum, instruction, assessment practices, programming, resources and services.
2. **Student Voice, Climate and Culture:** Advancing excellence for all through a culture of inclusion and belonging, where all students feel safe, seen, heard, valued and respected.
3. **Family and Community as Agency:** Advancing excellence for all through family and community partnerships, expanding authentic opportunities and experiences for students.

- 7.A.5) Minutes of the February 10, 2025 Closed Session Special Board Officer Committee meeting. **(Closed Session tab)**
- 7.A.6) Minutes of the February 10, 2025 Evaluation/Compensation Committee meeting.



Board of Education
Evaluation/Compensation Committee

Monday, February 10, 2025
District Administrative Offices Board Room
2 Friendship Plaza
Addison, Illinois 60101
7:30 PM

Minutes

1. Call To Order

Ms. Cain called the meeting to order at 7:51 p.m.

2. Roll Call

Cain, Olson, Finnegan

Others present: Barbanente

3. Petitions and Hearings- none

4. Closed Session

Finnegan moved, Olson seconded to move into closed session.

Ayes: Cain, Olson, Finnegan Nays: none

The board moved to closed session at 7:55 p.m.

A. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in

accordance with this Act. 5 ILCS 120/2(c)(1).

B. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

5. Reconvene To Open Meeting

The board returned to open session at 8:44 p.m.

6. Roll Call

Cain, Olson, Finnegan

Others present: Barbanente

7. Adjournment

Finnegan moved, Olson seconded to adjourn the meeting.

Ayes: Cain, Olson, Finnegan Nays: none

The meeting was adjourned at 8:45 p.m.

President, Board of Education

Secretary, Board of Education

Attest: _____

District 88 Strategic Plan

1. **Teaching and Learning:** Advancing excellence for all through culturally responsive curriculum, instruction, assessment practices, programming, resources and services.
2. **Student Voice, Climate and Culture:** Advancing excellence for all through a culture of inclusion and belonging, where all students feel safe, seen, heard, valued and respected.
3. **Family and Community as Agency:** Advancing excellence for all through family and community partnerships, expanding authentic opportunities and experiences for students.

- 7.A.7) Minutes of the February 10, 2025 Closed Session
Evaluation/Compensation Committee meeting. **(Closed Session tab)**
- 7.A.8) Minutes of the February 24, 2025 Board meeting.

Board of Education
Board of Education Meeting

Monday, February 24, 2025
District Administrative Offices Board Room
2 Friendship Plaza
Addison, Illinois 60101
7:30 PM

Minutes

Donna Craft-Cain: Present
Amy Finnegan: Present
Gail Galivan: Present
Dan Olson: Present
Chris Poirier: Present
Diana Stout: Present
Jean Taylor: Present

1. **Call To Order**

Mrs. Cain called the meeting to order at 7:31 p.m.

2. **Pledge of Allegiance**

3. **Roll Call**

Others present: Barbanente, Bolden, Domeracki, Davis, Tsagalis, Brink, Krause, Andrews, Petrbok, Community members

4. **Recognition of Business Partnership**

A. R. Whittingham & Sons Meats, Inc.

Dr. Barbanente and Board President, Donna Craft Cain recognized R. Whittingham & Sons Meats, Inc.. They thanked them for their support in building futures for students and helping to accomplish District 88's mission and vision.

5. **Recognition of District 88 Successes**

A. 88's Best

88's Best Students Lesley Diaz from Addison Trail and Edward Devens from Willowbrook were recognized for the month of February. The students were congratulated on their

many accomplishments. The students thanked the Board, their teachers and their families for support.

The board took a break at 8:03 p.m.

The board reconvened at 8:17 p.m.

Donna Craft-Cain: Present

Amy Finnegan: Present

Gail Galivan: Present

Dan Olson: Present

Chris Poirier: Present

Diana Stout: Present

Jean Taylor: Present

Others present: Barbanente, Bolden, Domeracki, Davis, Tsagalis, Brink, Krause, Andrews, Petrbok, Community members

6. **Petitions and Hearings**

One comment was submitted online. The public comment can be viewed [here](#).

7. **Motion To Establish Consent Agenda**

Board members may request to move a consent agenda item to the discussion or action portion of the agenda.

Move to establish the consent agenda. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea

Amy Finnegan: Yea

Gail Galivan: Yea

Dan Olson: Yea

Chris Poirier: Yea

Diana Stout: Yea

Jean Taylor: Yea

Yea: 7, Nay: 0

A. Approve meeting minutes from January 7, 2025, through January 21, 2025.

1) Minutes of the January 7, 2025 Building & Grounds meeting.

2) Minutes of the January 13, 2025 Board meeting.

3) Minutes of the January 13, 2025 Closed Session Board meeting. **(Closed Session tab)**

4) Minutes of the January 21, 2025 Wellness Committee meeting.

B. Financial Reports

1) List of Bills- January 2025

2) List of Vendor Payments- January 29- February 19, 2025

C. Fundraiser(s) Exceeding \$1,000

1. Willowbrook Music Boosters will host Trivia Night. Proceeds will be used to support Willowbrook music students and scholarships.
2. Willowbrook Baseball will sell online coupons and gift cards. The proceeds will be used to purchase team apparel, team dinners and food during Saturday double headers and offset the costs of awards nights.
3. Addison Trail Blazettes will solicit online donations. Proceeds will be used to purchase competitive season costumes and gear and to offset the costs to attend camp.
4. Addison Trail Energy Rush will solicit online donations. Proceeds will be used to offset the costs of dance outfits.

D. Board of Education Meeting Dates 2025-26

Meeting dates can be viewed [here](#).

E. Personnel

CERTIFIED STAFF RETIREMENT:

Colleen Kane

Addison Trail Math Teacher

Effective Date: June 30, 2032, at which time Colleen will have completed 33 years of service with District 88.

CLASSIFIED STAFF APPOINTMENTS:

Alan Rodriguez

Addison Trail Buildings & Grounds 2nd Shift Maintenance

Salary: \$20,613.09 (Prorated)

Effective: February 10, 2025

Michael Loresh

Addison Trail Student Supervisor

Salary: \$9,434.32 (prorated)

Effective: February 10, 2025

Gustavo Beltran Alvarez

Addison Trail Buildings & Grounds 2nd Shift Custodian

Salary: \$14,899.43 (prorated)

Effective: February 24, 2025

Jordan Franshun

Willowbrook Student Supervisor

Salary: \$8,046.92 (prorated)

Effective: February 25, 2025

CLASSIFIED STAFF CHANGE IN STATUS:

Rebecca Roman Trejo

From Willowbrook Building Assistant- Main Office/Substitute Coordinator to Willowbrook Building Assistant- LMC, Literacy and Science Secretary

Effective: February 18, 2025

Arisdely Horton

From Addison Trail Student Supervisor to Addison Trail Student Supervisor Substitute

Effective: February 10, 2025

8. **Motion To Approve Consent Agenda**

Move to approve the consent agenda. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea

Amy Finnegan: Yea

Gail Galivan: Yea

Dan Olson: Yea

Chris Poirier: Yea

Diana Stout: Yea

Jean Taylor: Yea

Yea: 7, Nay: 0

9. **Separate Action Items**

A. Treasurer's Report- January 2025

Move that the Board of Education approve the Treasurer's Report as presented. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea

Amy Finnegan: Yea

Gail Galivan: Yea

Dan Olson: Yea

Chris Poirier: Yea

Diana Stout: Yea

Jean Taylor: Yea

Yea: 7, Nay: 0

B. Budget Status Report- January 2025

Move that the Board of Education approve the Budget Status Report as presented. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea

Amy Finnegan: Yea

Gail Galivan: Yea

Dan Olson: Yea

Chris Poirier: Yea

Diana Stout: Yea

Jean Taylor: Yea

Yea: 7, Nay: 0

Mrs. Cain asked if there has been any communication federally as to what can be anticipated?

Mr. Domeracki replied there has not yet been any communication at the federal level. The state reimbursement for transportation remains a concern as the governor's budget allocation didn't allow for much extra funding for reimbursing schools for transportation. Mr. Domeracki noted that typically districts are given a percentage back from the state.

Mrs. Poirier asked in regards to the utility expenses what drives the high expense of the water used?

Mr. Domeracki answered that more water was used on inside plumbing, refilling tanks and powerwashing of the bleachers at Willowbrook. Mr. Domeracki additionally added that this summer replacing the hot water tanks at Addison Trail and filling them will be a cost driver.

C. Building Budget Allocation Request for 2025-26

The administration is recommending that the Board of Education approve the building budget allocation request for 2025-26 as submitted. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea

Amy Finnegan: Yea

Gail Galivan: Yea

Dan Olson: Yea

Chris Poirier: Yea

Diana Stout: Yea

Jean Taylor: Yea

Yea: 7, Nay: 0

D. Transportation Service Renewal

Move that the Board of Education approve the proposed contract renewal with Cottage Hill for regular and special education transportation service as presented. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea

Amy Finnegan: Yea

Gail Galivan: Yea

Dan Olson: Yea

Chris Poirier: Yea

Diana Stout: Yea

Jean Taylor: Yea

Yea: 7, Nay: 0

E. Renewal of Vending Service Agreement 2025-26

Move that the Board of Education approve the renewal agreement for beverage and snack vending for the 2025-26 school year with Canteen. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea

Amy Finnegan: Yea

Gail Galivan: Yea

Dan Olson: Yea

Chris Poirier: Yea

Diana Stout: Yea

Jean Taylor: Yea

Yea: 7, Nay: 0

F. Purchase of Bus Cameras

Move that the Board of Education approve the acceptance of the proposal submitted by Safety Vision in the total amount of \$47,393.11 for the purchase of bus cameras. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea

Amy Finnegan: Yea

Gail Galivan: Yea

Dan Olson: Yea

Chris Poirier: Yea

Diana Stout: Yea
Jean Taylor: Yea
Yea: 7, Nay: 0

Ms. Galivan asked about the GPS data of the camera and the ability to record. Mrs. Davis replied that when video is reviewed, the bus location can be identified. Ms. Finnegan asked who will be installing the cameras? Mrs. Davis stated that the price includes installation of the cameras.

G. Purchase of Edge Switches

Move that the Board of Education accept the lowest responsive and responsible bid from CDW Government for the purchase of switches and access points in the amount of \$435,330.00. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea
Amy Finnegan: Yea
Gail Galivan: Yea
Dan Olson: Yea
Chris Poirier: Yea
Diana Stout: Yea
Jean Taylor: Yea
Yea: 7, Nay: 0

Ms. Stout asked what agency provides the discount. Mrs. Davis responded that it is a federal program. Ms. Stout asked if there is any concern about the federal program being discontinued? Mr. Domeracki replied that he is hopeful that the program will be maintained otherwise the district would burden the full cost.

H. Purchase of Secondary Internet Service

Move that the Board of Education accept the lowest responsive and responsible bid from Comcast for the purchase of a secondary internet service in the amount of \$683.00 per month for 36 months. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea
Amy Finnegan: Yea
Gail Galivan: Yea
Dan Olson: Yea
Chris Poirier: Yea

Diana Stout: Yea

Jean Taylor: Yea

Yea: 7, Nay: 0

Ms. Galivan asked when it is expected to hear about approval of funding from the government? Mr. Domeracki stated that the funding is approved until the program becomes eliminated.

10. **Discussion Items**

A. Illinois Vision 2030

Dr. Barbanente presented the Illinois Vision 2030 roadmap for excellence in K-12 public education.

Ms. Galivan asked if there would be a need to work with legislators? Dr. Barbanente replied that some items would require legislative change while other items would be advocated at the state board level.

11. **Information (No discussion)**

A. Freedom of Information Request

On January 28, 2025, DuPage High School District 88 received a request via email from Mr. Owen Wang of the DuPage Policy Journal for the following information through the Freedom of Information Act (FOIA):

Copy or all emails and memos from the past 12 months that contain the following keywords:

“Lucy Calkins”

“Units of Study”

FOIA request was sent to Mr. Owen Wang of the DuPage Policy Journal on Tuesday, February 4, 2025. All emails and memos were submitted as requested.

B. Credit Card Summary

Mr. Ryan Domeracki, Chief Financial Officer, presented the district's credit card use report, as outlined in Board Policy 4:55 Use of Credit and Procurement Cards.

12. **School Recognition**

Addison Trail - Mr Andrews:

- The Student Leadership Summit was held last week at Willowbrook High School. Former Chicago Bulls player Bill Cartwright presented to students.
- The Student African American Conference was held last Friday with former Chicago Bulls player, Bill Cartwright presenting to students.
- The Honor Roll Assembly was held this morning.
- The New York Fine Arts Program Trip is this Thursday where students will spend time performing, taking part in sessions and watching performances.

- This Friday staff will participate in the County Wide Institute.
- Reminder to students that there is no school on Friday or Monday.
- Tuesday next week kicks off Music and Theatre in Our Schools Week. Wednesday will be a 3a/3b schedule where all students will attend a music concert during the school day.
AT/IT Choir Concert-Thursday, March 6th
AT/IT Band- March 11th
AT/IT Orchestra- March 13th
- Relay for Life will be held at Willowbrook on March 8th.

ATHLETICS

- Girls bowling competed at State in Rockford this past weekend.
- Matthias Hautzinger and Nike Duarte competed at the state wrestling tournament. Niko finished 4th place in the 106 lb Class 3A weight class.
- Boys basketball competes this Wednesday at 7:30 p.m. at home in the IHSA State Playoffs Regional Round.
- Spring sports start next week.

Willowbrook- Dr. Krause

- Congratulations and good luck to our students competing at the BPA State Competition this weekend.
Ashar Hussain: Java Programming
Aylssa Alcozer & Manaal Baig: Web Site Design Team
Bilal Arif: Fundamentals of Web Design, Computer Animation Team
Cole Williams: Network Administration Using Cisco ®, Computer Animation Team
Mark Rainey: Python Programming, Computer Animation Team
Manaal Baig: Fundamental Spreadsheet Applications, Web Site Design Team
Mohammed Hameed: Integrated Office Applications, C# Programming
Nauraiz Ali: C# Programming, Intermediate Word Processing
Oscar Ramirez: Integrated Office Applications, Java Programming
Thomas Radomski: Network Administration Using Cisco ®, Computer Animation Team
- Congratulations to the following students and teachers who were honored during our third Outstanding Student Breakfast event of the 2024-2025 school year on Thursday, February 20, 2025.

DEPARTMENT	Outstanding Student Recognition #3 Thursday, February 20, 2025
<i>Art</i>	Peter Kabat (John Epple)
<i>CTE</i>	Camryn Dooley (Stephanie Ennis)
<i>English</i>	Shem Rodrigues (Brett Blair)

DEPARTMENT	Outstanding Student Recognition #3 Thursday, February 20, 2025
<i>Learning Services</i>	Katie Staunton (Maria Perez & Kimberly Mikesell)
<i>Literacy</i>	Ariadne Sanchez Ramirez (Marisol Johnson)
<i>Mathematics</i>	Mary Smith (Liz Hutchinson)
<i>Music</i>	Malachy Heneghan (Belford Hernandez)
<i>Physical Education</i>	Dash Austria (Ben Maher)
<i>Science</i>	Shayan Siddiqi (Suaad Rashid)
<i>Social Studies</i>	Claire Brennan (Juveriya Mir)
<i>Warrior Resource Center</i>	Caleb Gascoigne (Adam Hage)
<i>World Languages</i>	Ruth McNeilly (Nilay Woodbury)
<i>Outstanding Teacher</i>	Stephanie Ennis (Allison Pozos)

- The Winter Music Concert Series kicks off on February 25 with the Band Concert, followed by the Choir on February 27 and Orchestra on March 6. Each performance begins at 7:00 PM in the Auditorium.

ATHLETICS

- Congratulations to Naomi Campbell on placing 2nd overall on the balance beam at the IHSA Girls Gymnastics State Finals! Naomi was also recognized at the Gymnast of the Year by the coaches association. Prior to this weekend, Naomi was crowned Sectional Champion in the All-Around and earned individual qualifications in Bars, Beam, and Vault.
- Congratulations to our Varsity Boys Swim team on a great season as they competed in the IHSA Sectional Championship at Downers Grove North. Diving begins at 9:00 a.m. and swimming begins at 1:00 p.m..
- Congratulations to our Varsity Boys Basketball team on their victory tonight in the IHSA Regional Quarterfinal against West Chicago.

- Congratulations to our JV and Varsity Boys Track & Field teams for their respective 1st place finishes last Saturday at our home invitational and again at Rich Township this past Friday.
- Congratulations to our JV and Varsity Girls Track & Field teams for their 2nd Place finish at last Saturday's 8 team Morton Invitational. And congratulations on their 1st place finish this weekend at our home invitational.
- Our Varsity Girls Basketball season came to an end this past Monday in the IHSA Girls Basketball Regional Semifinal. A big thank you to our student-athletes and coaches for a great season!
- Our Varsity Girls Bowling season came to an end this past Saturday in the IHSA Sectional Championship. A big thank you to our student-athletes and coaches for a great season!
- Our Varsity Boys Wrestling season came to an end this past Saturday in the IHSA Sectional Championship. A big thank you to our student-athletes and coaches for a great season!
- Our Varsity Girls Wrestling season came to an end this past Saturday in the IHSA Sectional Championship. A big thank you to our student-athletes and coaches for a great season!
- Congratulations to seniors, Kendall Medinger and Audrey Morgan, on signing their National Letters of Intent yesterday to continue their academic and athletic careers at the collegiate level. Kendall will be playing basketball next year at Central College! Audrey will be swimming next year at Valparaiso University!

IMPORTANT DATES

February 25	Band Concert
February 27	Blood Drive & Choir Concert
February 28	Institute Day
March 1	D88 Foundation Pickleball Tournament
March 3	No School
March 4 to 7	Brook Olympics Week
March 6	Orchestra Concert
March 7	Brook Olympics Assembly
March 8	Relay for Life

13. Board Member Report(s) / Future Agenda Items

Jean Taylor invited community members to attend the District 88 Foundation's second annual "Paddle Battle" pickleball tournament on March 1st from 9:00 a.m. to noon at Willowbrook High School. More information can be found [here](#).

14. Superintendent's Report

Dr. Barbaente congratulated Board President Ms. Cain on attaining the Distinguished Annual Merit from the Illinois Association of School Boards. Additionally, Dr. Barbanente

congratulated the entire Board on the School Board Governance Recognition from the Illinois Association of School Boards.

15. **Public Comments**

There were no public comments.

16. **Announcements:**

Board of Education Meeting: Monday, March 10, 2025, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

Board of Education Meeting: Monday, March 24, 2025, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

17. **Closed Session Meeting**

Move to enter into closed session. This motion, made by Chris Poirier and seconded by Amy Finnegan, Passed.

Donna Craft-Cain: Yea

Amy Finnegan: Yea

Gail Galivan: Yea

Dan Olson: Yea

Chris Poirier: Yea

Diana Stout: Yea

Jean Taylor: Yea

Yea: 7, Nay: 0

The board entered into closed session at 9:03 p.m.

A. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with this Act. 5 ILCS 120/2(c)(1).

B. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

C. The placement of individual students in special education programs and other matters relating to individual students. 5 ILCS 120/2(c)(10).

18. **Reconvene To Open Meeting**

The board returned to open session at 10:30 p.m.

19. **Roll Call**

Others present: Barbanente, Bolden, Domeracki

20. **Action Necessitated By Closed Session**

A. Adoption of Resolution of Closed Session Meeting Minutes

Move that the Board of Education adopt the resolution to cause the minutes of the closed sessions from June 10, 2024 through December 9, 2024 to remain classified; and all other closed session minutes not listed on Exhibit A and B shall continue to remain classified. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea

Amy Finnegan: Yea

Gail Galivan: Yea

Dan Olson: Yea

Chris Poirier: Yea

Diana Stout: Yea

Jean Taylor: Yea

Yea: 7, Nay: 0

21. **Adjournment**

Move to adjourn. This motion, made by Dan Olson and seconded by Chris Poirier, Passed.

Donna Craft-Cain: Yea

Amy Finnegan: Yea

Gail Galivan: Yea

Dan Olson: Yea

Chris Poirier: Yea

Diana Stout: Yea

Jean Taylor: Yea

Yea: 7, Nay: 0

The board meeting ended at 10:30 p.m.

President, Board of Education

Secretary, Board of Education

Attest: _____
Date

District 88 Strategic Plan

1. **Teaching and Learning:** Advancing excellence for all through culturally responsive curriculum, instruction, assessment practices, programming, resources and services.
2. **Student Voice, Climate and Culture:** Advancing excellence for all through a culture of inclusion and belonging, where all students feel safe, seen, heard, valued and respected.
3. **Family and Community as Agency:** Advancing excellence for all through family and community partnerships, expanding authentic opportunities and experiences for students.

- 7.A.9) Minutes of the February 24, 2025 Closed Session Board meeting. (**Closed Session tab**)
- 7.A.10) Minutes of the February 25, 2025 Finance Committee meeting.

Finance Committee Meeting

February 25, 2025, 6:30 PM
District Administrative Offices Board Room

Minutes

Start Time - 6:34pm

Attendees: Ms. Donna Cain, Ms. Christine Poirier, Ms. Jean Taylor, Ms. Gail Galivan, Ms. Diana Stout, Ms. Amy Finnegan, Ms. Dani Brink, Dr. Jean Barbanente, Mr. Chuck Syperski, Ms. Olga Davis, Mr. Ryan Domeracki, & Mr. Bob Lewis (PMA)

A. PMA Debt Presentation

Mr. Bob Lewis from PMA provided an overview of the District's current debt structure. He also reviewed potential upcoming options to issue another series of working cash bonds in the upcoming fiscal year. In addition, he reviewed different scenarios for the Board to consider about the current referendum bonds that were issued for Building the Future and future referendum opportunities.

B. Working Cash Bond

Mr. Lewis and Mr. Domeracki discussed the next opportunity to issue additional working cash bonds for the district and the benefits of doing so as it relates to relieving some pressures off of the operating budget. The committee agreed that it is best to move forward with the issuance of these working cash bonds for the next fiscal year.

C. Property Appraisal

Mr. Domeracki presented a proposal from Industrial Appraisal to conduct a property appraisal of all three properties. An updated appraisal is required by the District's insurer to ensure we are carrying adequate insurance coverage. Mr. Domeracki will bring the request to an upcoming board meeting for approval.

D. Review of Board Policy 8:25

Dr. Barbanente reviewed the current Board Policy 8:25 and highlighted areas that may need to be addressed. There was also discussion related to political candidate advertisements and

what stance the District would take. It was also reminded to the committee that the Board needs to approve any of the advertisements at the schools; both physical and digital advertisements. Mr. Domeracki will begin to include these requests at the board meetings.

E. PowerAd Update

Mr. Domeracki provided an update regarding the advertisements that have been secured by PowerAd for both buildings. It was noted that Addison Trail had reached its benchmark to have the digital score table ordered. It was shared that Willowbrook is only 1-2 advertisements away from having their score table ordered as well.

F. Other Discussion Items

N/A

G. Public Comments

The committee did receive a public comment regarding the moving of the meeting from it's original date. In addition, the commenter asked about the consideration of donations, provided their stance on the political advertisements discussion and gave their appreciation for the discussion on a potential future referendum.

Adjournment - 8:10pm

President, Board of Education

Secretary, Board of Education

Attest: _____

7.B. Financial Reports

7.B.1) List of Bills- Vendor checks from March 6, 2025 to March 19, 2025

TO: Dr. Jean Barbanente
Board of Education

DATE: March 24, 2025

FROM: Mrs. Olga Davis

RE: **List of Bills – Vendor Payments from March 6 – March 19, 2025**

Attached for approval to release is a list of payments to vendors for the period of March 6, 2025 – March 19, 2025 in the total amount of \$2,215,243.96.

Suggested Motion:

Move that the Board of Education approve the list of payments to vendors for the period of March 6, 2025 – March 19, 2025 in the total amount of \$2,215,243.96.

Cc: Mr. Ryan Domeracki



Vendors over \$0.00
03/06/2025 to 03/19/2025

VENDOR NUMB	VENDOR NAME	CHECK NO	TITLE	AMOUNT	DATE	CANCEL
53736	1000BULBS.COM	575115	SUPPLIES WB MAINTENANCE SUPPLIES	1,141.74	03/13/25	
58410	ABLE ACADEMY	V3003585	SPED PRIVATE TUITION WBHS OTHER	13,992.40	03/19/25	
58410	ABLE ACADEMY	V3003585	SPED PRIVATE TUITION ATHS OTHER	28,002.80	03/19/25	
TOTAL VENDOR				41,995.20		
42126	ACACIA ACADEMY	575150	SPED PRIVATE TUITION WBHS OTHER	3,665.52	03/13/25	
58532	ACCURATE BIOMETRICS IN	575188	PUR SVC CENT - HR PURCHASED SERVICES	103.50	03/19/25	
58532	ACCURATE BIOMETRICS IN	575188	PUR SVC CENT - HR PURCHASED SERVICES	696.00	03/19/25	
TOTAL VENDOR				799.50		
59475	ACT EDUCATION CORP	575116	P.S.IMP INST TITLE II PUR SVC IMPROVE INST	3,295.00	03/13/25	
124	ADDISON FLORAL, INC	575189	PUR SVC BOE OTHER BOE OTHER PUR SVC	110.00	03/19/25	
12827	ADDISON TRAIL HIGH SCH	575268	PUR SVC WB ATH PURCHASED SERVICES	325.00	03/19/25	
12827	ADDISON TRAIL HIGH SCH	575269	PUR SVC WB ATH PURCHASED SERVICES	300.00	03/19/25	
TOTAL VENDOR				625.00		
58581	ADELANTE EDUCATIONAL S	575117	P.S.IMP INST TITLE II PUR SVC IMPROVE INST	7,000.00	03/13/25	
52324	ADVENTIST GLEN OAKS TR	575151	SPED PRIVATE TUITION ATHS OTHER	4,606.92	03/13/25	
52324	ADVENTIST GLEN OAKS TR	575151	SPED PRIVATE TUITION WBHS OTHER	27,641.52	03/13/25	
52324	ADVENTIST GLEN OAKS TR	575151	SPED PRIVATE TUITION WBHS OTHER	3,229.02	03/13/25	
52324	ADVENTIST GLEN OAKS TR	575292	SPED PRIVATE TUITION ATHS OTHER	4,606.92	03/19/25	
52324	ADVENTIST GLEN OAKS TR	575292	SPED PRIVATE TUITION WBHS OTHER	31,480.62	03/19/25	
52324	ADVENTIST GLEN OAKS TR	575292	SPED PRIVATE TUITION WBHS OTHER	3,229.02	03/19/25	
TOTAL VENDOR				74,794.02		
58121	ASSURED SOLUTIONS	575118	SUPPLIES AT MAINTENANCE SUPPLIES	7,324.30	03/13/25	
58121	ASSURED SOLUTIONS	575190	SUPPLIES DO MAINTENANCE SUPPLIES	247.28	03/19/25	
TOTAL VENDOR				7,571.58		
49303	ALBERTSON COMPANIES	575152	SUPPLIES IDEA B SUPPLIES	64.96	03/13/25	
49303	ALBERTSON COMPANIES	575152	SUPPLIES IDEA B SUPPLIES	43.41	03/13/25	
49303	ALBERTSON COMPANIES	575152	SUPPLIES IDEA B SUPPLIES	11.97	03/13/25	
49303	ALBERTSON COMPANIES	575293	SUPPLIES IDEA B SUPPLIES	31.44	03/19/25	
49303	ALBERTSON COMPANIES	575293	SUPPLIES IDEA B SUPPLIES	10.98	03/19/25	
49303	ALBERTSON COMPANIES	575293	SUPPLIES AT SPED SUPPLIES	131.29	03/19/25	
49303	ALBERTSON COMPANIES	575293	SUPPLIES IDEA B SUPPLIES	34.97	03/19/25	
TOTAL VENDOR				329.02		
58438	ALL DIGITAL REWARDS, L	V4001790	DIST WELLNESS INITIATIVE N.A.	56.00	03/19/25	
59026	ALL FLOW SERVICES INC	7176	ATHLETIC SPECIAL PROJECTS N.A.	390.00	03/19/25	
59026	ALL FLOW SERVICES INC	7178	MUSIC-TRAVEL/TRIPS N.A.	1,450.00	03/19/25	
59026	ALL FLOW SERVICES INC	7178	MUSIC-TRAVEL/TRIPS N.A.	330.00	03/19/25	
TOTAL VENDOR				2,170.00		
47500	ALL STAR CUSTOM AWARDS	7179	BOYS WRESTLING N.A.	138.00	03/19/25	
47500	ALL STAR CUSTOM AWARDS	575191	SUPPLIES AT ATH SUPPLIES	63.00	03/19/25	
TOTAL VENDOR				201.00		
49487	ALLIED GARAGE DOOR, IN	575192	PUR SVC WB MAINTENANCE PURCHASED SERVICES	3,098.38	03/19/25	
57276	LUCY M ALMANZA-FERNAND	V4001791	RITMO LATINO CLUB N.A.	1,180.00	03/19/25	
58584	ALTA LANGUAGE SERVICES	575193	TITLE 1 PS WB PAR OUTREAC PUR SVC COMM SVCS	156.00	03/19/25	
58584	ALTA LANGUAGE SERVICES	575193	TITLE 1 PS AT PAR OUTREAC PUR SVC COMM SVCS	156.00	03/19/25	
TOTAL VENDOR				312.00		
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES WB BUS ED SUPPLIES	64.57	03/13/25	
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES WB I&T SUPPLIES	30.10	03/13/25	
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES WB MATH SUPPLIES	59.38	03/13/25	
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES AT PE SUPPLIES	11.69	03/13/25	
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES CARL PERKINS SUPPLIES INST. STUDENT	95.04	03/13/25	
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES WB SCIENCE SUPPLIES	11.99	03/13/25	
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES WB SCIENCE SUPPLIES	2.25	03/13/25	
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES WB SCIENCE SUPPLIES	4.99	03/13/25	
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES WB SCIENCE SUPPLIES	5.29	03/13/25	
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES WB BUS ED SUPPLIES	59.07	03/13/25	
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES AT ATT/SCHD SUPPLIES	27.96	03/13/25	
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES WB PRIN OFF SUPPLIES	39.58	03/13/25	
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES WB SPED SUPPLIES	68.99	03/13/25	
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES WB I&T SUPPLIES	77.16	03/13/25	
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES WB I&T SUPPLIES	87.45	03/13/25	
58120	AMAZON CAPITAL SERVICE	575120	SUPPLY WB VOC ED FAM CON SUPPLIES VOC ED	123.06	03/13/25	

58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES AT PE SUPPLIES	119.07 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES WB PRIN OFF SUPPLIES	91.14 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES AT PE SUPPLIES	92.67 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES WB I&T SUPPLIES	130.78 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES AT ATT/SCHD SUPPLIES	30.96 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	DIST TECH MATERIALS SUPPLIES	17.89 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	DIST TECH MATERIALS SUPPLIES	57.00 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	DIST TECH MATERIALS SUPPLIES	13.98 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	DIST TECH MATERIALS SUPPLIES	9.69 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES WB PRIN OFF SUPPLIES	9.99 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES AT LANGUAGE SUPPLIES	104.97 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES WB BOOKSTORE SUPPLIES	103.03 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES AT PE SUPPLIES	92.27 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES WB BUS ED SUPPLIES	159.99 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES AT SPED SUPPLIES	71.07 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES WB MAINTENANCE SUPPLIES	825.30 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES AT ESL SUPPLIES	11.19 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	DIST NON CAP TECH NON CAP EQUIP	1,695.96 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES WB LIBRARY SUPPLIES	136.11 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	R&M AT I&T REPAIR & MAINTENANCE	13.98 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES AT MAINTENANCE SUPPLIES	561.01 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	PERIODICALS AT LIBRARY PERIODICALS	9.49 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES WB PRIN OFF SUPPLIES	259.99 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES WB LIBRARY SUPPLIES	71.49 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	SUPPLIES WB I&T SUPPLIES	85.12 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	DIST TECH MATERIALS SUPPLIES	122.99 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	DIST TECH MATERIALS SUPPLIES	329.94 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	DIST TECH MATERIALS SUPPLIES	262.95 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	DIST TECH MATERIALS SUPPLIES	271.95 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	DIST TECH MATERIALS SUPPLIES	61.22 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	DIST TECH MATERIALS SUPPLIES	317.85 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	DIST TECH MATERIALS SUPPLIES	63.69 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	DIST TECH MATERIALS SUPPLIES	69.99 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	DIST TECH MATERIALS SUPPLIES	76.49 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	DIST TECH MATERIALS SUPPLIES	99.89 03/13/25
58120	AMAZON CAPITAL SERVICE	575120	DIST TECH MATERIALS SUPPLIES	2.99 03/13/25
58120	AMAZON CAPITAL SERVICE	575195	DIST TECH MATERIALS SUPPLIES	51.98 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES AT LIBRARY SUPPLIES	84.86 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	DIST TECH MATERIALS SUPPLIES	73.98 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	DIST TECH MATERIALS SUPPLIES	5.99 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	BOOKS AT LIBRARY LIBRARY BOOKS	98.41 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	DIST NON CAP TECH NON CAP EQUIP	820.71 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	DIST NON CAP TECH NON CAP EQUIP	820.71 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	DIST NON CAP TECH NON CAP EQUIP	36.00 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	DIST TECH MATERIALS SUPPLIES	104.45 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	DIST TECH MATERIALS SUPPLIES	259.95 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	DIST TECH MATERIALS SUPPLIES	9.35 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB ATHLETICS SUPPLIES	33.44 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES SPED TRANSITIONS SUPPLIES	121.72 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB SCIENCE SUPPLIES	19.99 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB SCIENCE SUPPLIES	82.47 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB SCIENCE SUPPLIES	36.99 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB SCIENCE SUPPLIES	40.11 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB SCIENCE SUPPLIES	6.99 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB SCIENCE SUPPLIES	9.99 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	DIST TECH MATERIALS SUPPLIES	11.27 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	DIST NON CAP TECH NON CAP EQUIP	215.94 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	DIST NON CAP TECH NON CAP EQUIP	61.95 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	DIST NON CAP TECH NON CAP EQUIP	1,496.00 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	DIST NON CAP TECH NON CAP EQUIP	29.97 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	DIST TECH MATERIALS SUPPLIES	20.38 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	DIST TECH MATERIALS SUPPLIES	2.99 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB PRIN OFF SUPPLIES	76.09 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB PRIN OFF SUPPLIES	280.00 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB SCIENCE SUPPLIES	21.61 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB SCIENCE SUPPLIES	39.99 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB SCIENCE SUPPLIES	10.48 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB SCIENCE SUPPLIES	7.63 03/19/25

58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB SCIENCE SUPPLIES	7.99 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES AT LIBRARY SUPPLIES	44.88 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUP DIST STDNT SUCCESS SUPPLIES	27.97 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES AT LIBRARY SUPPLIES	102.69 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB PRIN OFF SUPPLIES	94.50 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB SCIENCE SUPPLIES	24.28 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB SCIENCE SUPPLIES	13.99 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB SCIENCE SUPPLIES	14.99 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB PRIN OFF SUPPLIES	13.94 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLY WB VOC ED I&T SUPPLIES VOC ED	10.77 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	BOOKS AT LIBRARY LIBRARY BOOKS	33.76 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUP DIST STDNT SUCCESS SUPPLIES	39.99 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES AT LIBRARY SUPPLIES	56.85 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES AT BUS ED SUPPLIES	125.91 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES AT BUS ED SUPPLIES	50.23 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB HEALTH SVC SUPPLIES	434.00 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	BOOKS AT LIBRARY LIBRARY BOOKS	283.34 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	DIST NON CAP TECH NON CAP EQUIP	180.00 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	DIST NON CAP TECH NON CAP EQUIP	1,559.96 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES AT LSC SUPPLIES	119.19 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES AT PRIN OFF SUPPLIES	41.47 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLY WB VOC ED FAM CON SUPPLIES VOC ED	129.48 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB PRIN OFF SUPPLIES	0.94 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	DIST TECH MATERIALS SUPPLIES	18.78 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES AT ENGLISH SUPPLIES	70.64 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB SCIENCE SUPPLIES	27.49 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB SCIENCE SUPPLIES	6.99 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES AT MUSIC SUPPLIES	33.98 03/19/25
58120	AMAZON CAPITAL SERVICE	575195	SUPPLIES WB PRIN OFF SUPPLIES	78.05 03/19/25
TOTAL VENDOR				15,862.10
52853	AMERITAS	575098	EDUCATION FUND AMERITAS	119.00 03/13/25
59511	AMIDAWARE INC	575196	PUR SVC DIST TECH PURCHASED SERVICES	930.00 03/19/25
59480	ANDREW TRYGSTAD	7161	DRAMA N.A.	400.00 03/13/25
54569	ISELA AQUINO	V4001792	RESERVE ACTIVITY FUND N.A.	1.73 03/19/25
54569	ISELA AQUINO	V3003586	SUPPLIES WB PRIN OFF SUPPLIES	98.88 03/19/25
TOTAL VENDOR				100.61
58396	ARBITERPAY TRUST ACCOU	575197	PUR SVC WB ATH PURCHASED SERVICES	18,000.00 03/19/25
59001	ARCON ASSOCIATES INC	575198	A&E CONSTRUCTION SERVICE PURCH SERV CONST	9,355.66 03/19/25
59428	AREK LLC	575199	SUP DIST STDNT SUCCESS SUPPLIES	150.00 03/19/25
56733	ASCENSUS LLC	575099	EDUCATION FUND VANGUARD	4,720.00 03/13/25
59458	ASSURED HEALTHCARE STA	575121	AT PS SUB P.S. STAFF SERVICES	472.88 03/13/25
46041	AURELIO'S PIZZA	575200	PUR SVC BOE OTHER BOE OTHER PUR SVC	275.00 03/19/25
52223	AUTOMATED LOGIC CHICAG	575201	PUR SVC WB MAINTENANCE PURCHASED SERVICES	1,632.00 03/19/25
52223	AUTOMATED LOGIC CHICAG	575201	PUR SVC AT MAINTENANCE PURCHASED SERVICES	1,632.00 03/19/25
52223	AUTOMATED LOGIC CHICAG	575201	PUR SVC AT MAINTENANCE PURCHASED SERVICES	2,244.00 03/19/25
TOTAL VENDOR				5,508.00
7986	AXA EQUITABLE	575100	EDUCATION FUND EQUITABLE LIFE ANNUITY	23,307.91 03/13/25
59007	HUMBERTO AYALA	V3003587	SUPPLIES AT ATH SUPPLIES	79.92 03/19/25
22440	B & H PHOTO VIDEO	V3003540	SUPPLIES C&T ED IMP GRANT SUPPLIES	221.34 03/13/25
22440	B & H PHOTO VIDEO	V3003574	SUPPLIES WB I&T SUPPLIES	362.88 03/19/25
TOTAL VENDOR				584.22
59431	BAYCOM INC	575202	SUPPLIES AT PRIN OFF SUPPLIES	3,289.00 03/19/25
50083	BEACON ATHLETICS	575122	CAP FF&E-WB CAPITAL OUTLAY	7,589.00 03/13/25
57385	BEST PLUMBING SPECIALT	575123	SUPPLIES WB MAINTENANCE SUPPLIES	674.20 03/13/25
51874	BLUE CROSS AND BLUE SH	575153	DIST MEDICAL INS-O&M MEDICAL INSURANCE	433.53 03/13/25
51874	BLUE CROSS AND BLUE SH	575153	DIST MEDICAL INS-EDUC MEDICAL INSURANCE	2,349.18 03/13/25
TOTAL VENDOR				2,782.71
55368	KIRA BONK	V3003588	SUPPLIES AT SCIENCE SUPPLIES	5.00 03/19/25
54148	BOOSTER SHOT, LLC	7162	THEATER DRAMA N.A.	2,607.00 03/13/25
59304	BREX SOLUTIONS LLC	575124	PUR SVC TRANSPORTATION PURCHASED SERVICES	1,491.00 03/13/25
59304	BREX SOLUTIONS LLC	575124	HOMELESS TRANSPORTATION PUR SVC PUPIL TRANS	6,455.40 03/13/25
59304	BREX SOLUTIONS LLC	575124	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	78,276.34 03/13/25
59304	BREX SOLUTIONS LLC	575124	PUR SVC TRANSPORTATION PURCHASED SERVICES	1,725.00 03/13/25
59304	BREX SOLUTIONS LLC	575124	HOMELESS TRANSPORTATION PUR SVC PUPIL TRANS	3,303.20 03/13/25
59304	BREX SOLUTIONS LLC	575124	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	92,470.74 03/13/25
TOTAL VENDOR				183,721.68
3284	BSN SPORTS LLC	V4001793	ATHLETIC SPECIAL PROJECTS N.A.	379.44 03/19/25
3284	BSN SPORTS LLC	V3003575	SUPPLIES AT ATH SUPPLIES	5,300.24 03/19/25

TOTAL VENDOR				5,679.68
50758	JASON M BUGAJSKY	V3003589	SUPPLIES AT MATH SUPPLIES	20.00 03/19/25
50758	JASON M BUGAJSKY	V3003589	SUPPLIES AT MATH SUPPLIES	100.00 03/19/25
TOTAL VENDOR				120.00
40279	JENNIFER L BURNS	V3003549	SUPPLIES WB MATH SUPPLIES	233.27 03/13/25
28491	C.J.C. AUTO PARTS	7163	AUTO SHOP N.A.	1,782.03 03/13/25
55867	CANON SOLUTIONS AMERIC	575154	DUPLICATING WB PRIN OFF DUPLICATING SERVICES	436.00 03/13/25
55867	CANON SOLUTIONS AMERIC	575154	DUPLICATING WB PRIN OFF DUPLICATING SERVICES	436.00 03/13/25
55867	CANON SOLUTIONS AMERIC	575154	DUPLICATING WB PRIN OFF DUPLICATING SERVICES	6,209.00 03/13/25
TOTAL VENDOR				7,081.00
59061	CAPUTOS FRESH MARKET	575125	SUPPLIES ESL DIRECTOR SUPPLIES	186.82 03/13/25
59061	CAPUTOS FRESH MARKET	575203	SUPPLIES AT ENGLISH SUPPLIES	319.54 03/19/25
59061	CAPUTOS FRESH MARKET	575203	SUPPLIES AT ENGLISH SUPPLIES	221.68 03/19/25
59061	CAPUTOS FRESH MARKET	575203	SUPPLIES AT PRIN OFF SUPPLIES	75.94 03/19/25
59061	CAPUTOS FRESH MARKET	575203	SUPPLIES AT ATH SUPPLIES	262.95 03/19/25
TOTAL VENDOR				1,066.93
240	CAROLINA BIOLOGICAL SU	V3003541	SUPPLIES WB SCIENCE SUPPLIES	5.20 03/13/25
240	CAROLINA BIOLOGICAL SU	V3003541	SUPPLIES WB SCIENCE SUPPLIES	11.05 03/13/25
240	CAROLINA BIOLOGICAL SU	V3003541	SUPPLIES WB SCIENCE SUPPLIES	11.85 03/13/25
240	CAROLINA BIOLOGICAL SU	V3003541	SUPPLIES WB SCIENCE SUPPLIES	10.87 03/13/25
TOTAL VENDOR				38.97
49812	PEDRO CASTRO	V3003550	SUPPLY ACHV ALT AT SUPPLIES	36.96 03/13/25
16895	CENTRAL DUPAGE HOSPITA	575126	WB HOME & HOSP TUTORING INSTR. PUR. SRV.	700.00 03/13/25
59501	CHICAGO FROM THE LAKE	575204	PROM-WB STUDENT ACTIVITY PROM-STUDENT ACTIVITY	5,000.00 03/19/25
2107	CHICAGO TRIBUNE	575205	PERIODICALS AT LIBRARY PERIODICALS	126.99 03/19/25
25620	SHANE E COLE	V4001775	ATHLETIC SPECIAL PROJECTS N.A.	40.00 03/13/25
15817	COLLEGE OF DUPAGE	575206	PUR SVC WB ATH PURCHASED SERVICES	4,140.00 03/19/25
15817	COLLEGE OF DUPAGE	575206	RENTAL AT ATHLETICS RENTALS	4,140.00 03/19/25
TOTAL VENDOR				8,280.00
58469	BRIDGET COLLERAN	V3003551	SUPPLIES AT FAM CONS SUPPLIES	52.58 03/13/25
58469	BRIDGET COLLERAN	V3003551	SUPPLIES AT FAM CONS SUPPLIES	32.26 03/13/25
58469	BRIDGET COLLERAN	V3003551	SUPPLIES AT FAM CONS SUPPLIES	75.22 03/13/25
58469	BRIDGET COLLERAN	V3003551	SUPPLIES AT FAM CONS SUPPLIES	52.42 03/13/25
58469	BRIDGET COLLERAN	V4001776	CULINARY CLUB N.A.	45.38 03/13/25
58469	BRIDGET COLLERAN	V3003590	STAFF DEVELP CARL PERKINS DIST STAFF DEVELOPMENT	135.00 03/19/25
TOTAL VENDOR				392.86
51115	COLLEY ELEVATOR COMPAN	575207	PUR SVC DO OPERATION PURCHASED SERVICES	137.00 03/19/25
51115	COLLEY ELEVATOR COMPAN	575207	PUR SVC AT OPERATIONS PURCHASED SERVICES	309.00 03/19/25
51115	COLLEY ELEVATOR COMPAN	575207	PUR SVC WB OPERATIONS PURCHASED SERVICES	379.00 03/19/25
TOTAL VENDOR				825.00
15805	COLONIAL LIFE & ACCIDE	575101	EDUCATION FUND COLONIAL VOL LIFE INSUR	127.28 03/13/25
51355	COMCAST BUSINESS	575294	MEDIA SERVICE TELEPHONE	23.22 03/19/25
1285	COMED	575155	ELECTRICITY DO ELECTRICITY	32.02 03/13/25
47495	COMMERCIAL PEST MANAGE	V3003542	PUR SVC DO OPERATION PURCHASED SERVICES	75.00 03/13/25
47495	COMMERCIAL PEST MANAGE	V3003542	PUR SVC WB OPERATIONS PURCHASED SERVICES	360.00 03/13/25
47495	COMMERCIAL PEST MANAGE	V3003542	PUR SVC AT OPERATIONS PURCHASED SERVICES	360.00 03/13/25
TOTAL VENDOR				795.00
59030	COMMUNITY UNIT SCHOOL	575127	HOMELESS TRANSPORTATION PUR SVC PUPIL TRANS	300.00 03/13/25
59030	COMMUNITY UNIT SCHOOL	575127	HOMELESS TRANSPORTATION PUR SVC PUPIL TRANS	300.00 03/13/25
59030	COMMUNITY UNIT SCHOOL	575127	HOMELESS TRANSPORTATION PUR SVC PUPIL TRANS	375.00 03/13/25
59030	COMMUNITY UNIT SCHOOL	575208	HOMELESS TRANSPORTATION PUR SVC PUPIL TRANS	375.00 03/19/25
TOTAL VENDOR				1,350.00
1835	CONANT HIGH SCHOOL	575270	PUR SVC WB ATH PURCHASED SERVICES	300.00 03/19/25
59477	CONCIENCIA CURRICULUM	575209	PRIV SCH SHR WB PS TITLE1 PS COMM SVC-PAROCHIAL	2,500.00 03/19/25
53579	CONNECTIONS DAY SCHOOL	575156	SPED PRIVATE TUITION ATHS OTHER	5,894.56 03/13/25
24386	CONSUMER REPORTS	575210	SUPPLY WB VOC ED BUS ED SUPPLIES VOC ED	35.00 03/19/25
54434	SARA L CORKERY	7180	DRAMA N.A.	1,683.23 03/19/25
14729	COTTAGE HILL OPERATING	V3003552	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	150,094.53 03/13/25
14729	COTTAGE HILL OPERATING	V3003552	FIELD TRIPS WB HOST FIELD TRIPS	478.06 03/13/25
14729	COTTAGE HILL OPERATING	V3003552	FIELD TRIPS AT HOST FIELD TRIPS	116.64 03/13/25
14729	COTTAGE HILL OPERATING	V3003552	FIELD TRIPS AT HOST FIELD TRIPS	269.76 03/13/25
14729	COTTAGE HILL OPERATING	V3003552	FIELD TRIPS AT HOST FIELD TRIPS	207.16 03/13/25
14729	COTTAGE HILL OPERATING	V3003552	FIELD TRIPS AT HOST FIELD TRIPS	169.49 03/13/25
14729	COTTAGE HILL OPERATING	V3003552	FIELD TRIPS AT HOST FIELD TRIPS	207.16 03/13/25
14729	COTTAGE HILL OPERATING	V3003552	FIELD TRIPS AT HOST FIELD TRIPS	169.49 03/13/25
14729	COTTAGE HILL OPERATING	V3003552	FIELD TRIPS AT HOST FIELD TRIPS	207.16 03/13/25
14729	COTTAGE HILL OPERATING	V3003552	FIELD TRIPS AT SP ED FIELD TRIPS	291.60 03/13/25
14729	COTTAGE HILL OPERATING	V3003552	FIELD TRIPS AT HOST FIELD TRIPS	379.08 03/13/25

14729	COTTAGE HILL OPERATING	V4001777	BEST BUDDIES CLUB N.A.	369.41 03/13/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT HOST FIELD TRIPS	589.30 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT HOST FIELD TRIPS	464.18 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS WB HOST FIELD TRIPS	1,487.16 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS WB HOST FIELD TRIPS	233.28 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS WB HOST FIELD TRIPS	247.86 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS WB HOST FIELD TRIPS	291.60 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT HOST FIELD TRIPS	451.98 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT HOST FIELD TRIPS	169.49 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT HOST FIELD TRIPS	269.76 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT HOST FIELD TRIPS	207.16 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT HOST FIELD TRIPS	150.66 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT HOST FIELD TRIPS	150.66 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS WB HOST FIELD TRIPS	554.04 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS WB HOST FIELD TRIPS	554.04 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT HOST FIELD TRIPS	753.68 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS WB SP ED FIELD TRIPS	356.02 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS WB HOST FIELD TRIPS	699.84 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS WB HOST FIELD TRIPS	393.66 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS WB SP ED FIELD TRIPS	301.36 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS WB SP ED FIELD TRIPS	200.90 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS WB SP ED FIELD TRIPS	200.90 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS WB SP ED FIELD TRIPS	200.90 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT HOST FIELD TRIPS	793.42 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS WB SP ED FIELD TRIPS	501.24 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS WB HOST FIELD TRIPS	290.87 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS WB HOST FIELD TRIPS	364.50 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT HOST FIELD TRIPS	218.70 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS WB SP ED FIELD TRIPS	58.32 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS WB SP ED FIELD TRIPS	58.32 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS WB HOST FIELD TRIPS	685.26 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS WB HOST FIELD TRIPS	618.50 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS WB HOST FIELD TRIPS	277.02 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT SP ED FIELD TRIPS	150.66 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT HOST FIELD TRIPS	306.18 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT HOST FIELD TRIPS	393.66 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT HOST FIELD TRIPS	233.28 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS WB HOST FIELD TRIPS	247.86 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT HOST FIELD TRIPS	451.98 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT SP ED FIELD TRIPS	306.18 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT HOST FIELD TRIPS	207.16 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT HOST FIELD TRIPS	169.49 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT HOST FIELD TRIPS	169.49 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT HOST FIELD TRIPS	188.33 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT HOST FIELD TRIPS	269.76 03/19/25
14729	COTTAGE HILL OPERATING	V3003592	FIELD TRIPS AT HOST FIELD TRIPS	335.34 03/19/25
TOTAL VENDOR				169,183.49
59509	CULVERS OF ADDISON #1	7164	CLASS OF 2026-AT N.A.	6,000.00 03/13/25
45930	CUSTOM BINDERY	575211	SUPPLIES WB PRIN OFF SUPPLIES	274.00 03/19/25
29208	DAOES/TECHNOLOGY	575212	IDEA-PMTS TO OTH GOV UNIT OTHER	625.00 03/19/25
58562	DCG ROOFING SOLUTIONS,	575213	PUR SVC WB MAINTENANCE PURCHASED SERVICES	754.00 03/19/25
59502	DE LA SALLE INSTITUTE	575157	PUR SVC AT ATH PURCHASED SERVICES	225.00 03/13/25
51465	JULIO DEL REAL	V3003553	SUPPLIES WB PRIN OFF SUPPLIES	336.00 03/13/25
50600	ESTHER MARTIN DELGADO	V3003593	PUR SVC BOE OTHER BOE OTHER PUR SVC	80.60 03/19/25
59430	DEPENDABLE CONCRETE IN	575214	PAVEMNT REPAIR-NATURE CTR PAVEMENT MAINTENANCE	9,500.00 03/19/25
58123	DESTINATION ATHLETE OF	V4001778	POM PONS N.A.	378.00 03/13/25
49292	DICK POND ATHLETICS, I	7165	ATHLETIC SPECIAL PROJECTS N.A.	373.00 03/13/25
58253	DIRECT ENERGY BUSINESS	575158	ELECTRICITY WB UTILITY ELECTRICITY	58,803.14 03/13/25
53560	DIRECTV	575159	MEDIA SERVICE TELEPHONE	180.24 03/13/25
27274	BRAD DONALDSON	V3003554	AT STAFF DEVELOPMENT AT STAFF DEVELOPMENT	113.00 03/13/25
1324	DREISILKER ELECTRIC MO	575128	SUPPLIES AT MAINTENANCE SUPPLIES	30.00 03/13/25
1324	DREISILKER ELECTRIC MO	575215	SUPPLIES AT MAINTENANCE SUPPLIES	616.36 03/19/25
1324	DREISILKER ELECTRIC MO	575215	SUPPLIES AT MAINTENANCE SUPPLIES	389.74 03/19/25
TOTAL VENDOR				1,036.10
58712	DUPAGE DIST #88 COUNCIL	575102	EDUCATION FUND AFT W.H. PAYABLE	596.28 03/13/25
59503	DUPAGE DIST 88 COUNCIL	575103	EDUCATION FUND AFT W.H. PAYABLE	32.00 03/13/25
59503	DUPAGE DIST 88 COUNCIL	575103	EDUCATION FUND AFT W.H. PAYABLE	32.00 03/13/25
59503	DUPAGE DIST 88 COUNCIL	575103	EDUCATION FUND AFT W.H. PAYABLE	31.00 03/13/25

TOTAL VENDOR				95.00
10824	DUPAGE REGIONAL OFFICE	575160	TUITION-OTHR IN STATE-GOV TUITION/OTHER GOV	1,800.00 03/13/25
10824	DUPAGE REGIONAL OFFICE	575160	TUITION-OTHR IN STATE-GOV TUITION/OTHER GOV	7,480.00 03/13/25
10824	DUPAGE REGIONAL OFFICE	575160	SPED PRIVATE TUITION WBHS OTHER	852.21 03/13/25
TOTAL VENDOR				10,132.21
49535	DUPAGE WATER CONDITION	575129	R&M WB HOST REPAIR & MAINTENANCE	242.00 03/13/25
55740	EAST AURORA HIGH SCHOO	575271	PUR SVC WB ATH PURCHASED SERVICES	300.00 03/19/25
52629	EDUCATIONAL BENEFIT CO	575161	LIFE INSURANCE/LTD GENERAL ADMIN BENEFITS	3,324.59 03/13/25
52629	EDUCATIONAL BENEFIT CO	575161	LIFE INSURANCE/LTD GENERAL ADMIN BENEFITS	150.00 03/13/25
52629	EDUCATIONAL BENEFIT CO	575161	RETIREE HEALTH INS-O&M DENTAL INSURANCE	1,514.86 03/13/25
52629	EDUCATIONAL BENEFIT CO	575161	RETIREE HEALTH INS-EDUC DENTAL INSURANCE	7,345.94 03/13/25
52629	EDUCATIONAL BENEFIT CO	575161	DIST MEDICAL INS-O&M MEDICAL INSURANCE	29,645.19 03/13/25
52629	EDUCATIONAL BENEFIT CO	575161	DIST MEDICAL INS-EDUC MEDICAL INSURANCE	243,617.16 03/13/25
52629	EDUCATIONAL BENEFIT CO	575161	RETIREE HEALTH INS-EDUC DENTAL INSURANCE	10,099.72 03/13/25
52629	EDUCATIONAL BENEFIT CO	575161	DIST MEDICAL INS-O&M MEDICAL INSURANCE	29,266.60 03/13/25
52629	EDUCATIONAL BENEFIT CO	575161	DIST MEDICAL INS-EDUC MEDICAL INSURANCE	432,568.96 03/13/25
TOTAL VENDOR				757,533.02
43734	EISENHOWER HIGH SCHOOL	575272	PUR SVC WB ATH PURCHASED SERVICES	250.00 03/19/25
26023	ELGIN HIGH SCHOOL	575273	PUR SVC WB ATH PURCHASED SERVICES	300.00 03/19/25
59325	ELIM CHRISTIAN SCHOOL	575162	PUR SVC WB FOOD SERVICE PURCHASED SERVICES	170.00 03/13/25
59325	ELIM CHRISTIAN SCHOOL	575162	SPED PRIVATE TUITION WBHS OTHER	11,677.80 03/13/25
TOTAL VENDOR				11,847.80
10521	ERNE FLORES	575216	PUR SVC AT ATH PURCHASED SERVICES	81.00 03/19/25
1836	FENTON HIGH SCHOOL ATH	575274	PUR SVC WB ATH PURCHASED SERVICES	325.00 03/19/25
1836	FENTON HIGH SCHOOL ATH	575274	PUR SVC WB ATH PURCHASED SERVICES	400.00 03/19/25
TOTAL VENDOR				725.00
55800	DANIEL FERNANDEZ	V3003555	SUPPLIES WB ATHLETICS SUPPLIES	1,576.28 03/13/25
44975	FOX TECH ACADEMY	575163	SPED PRIVATE TUITION ATHS OTHER	3,916.26 03/13/25
44975	FOX TECH ACADEMY	575295	SPED PRIVATE TUITION ATHS OTHER	1,402.08 03/19/25
TOTAL VENDOR				5,318.34
25119	GALIC DISBURSING COMPA	575104	EDUCATION FUND GRT AM LIFE W.H. PAYABLE	230.00 03/13/25
51506	GIANT STEPS ILLINOIS I	V3003556	SPED PRIVATE TUITION ATHS OTHER	7,070.47 03/13/25
51506	GIANT STEPS ILLINOIS I	V3003556	SPED PRIVATE TUITION WBHS OTHER	14,140.94 03/13/25
TOTAL VENDOR				21,211.41
1838	GLENBARD NORTH HIGH SC	575275	PUR SVC WB ATH PURCHASED SERVICES	350.00 03/19/25
44993	GLENBARD TOWNSHIP H.S.	575217	HOMELESS TRANSPORTATION PUR SVC PUPIL TRANS	1,647.98 03/19/25
44993	GLENBARD TOWNSHIP H.S.	575217	HOMELESS TRANSPORTATION PUR SVC PUPIL TRANS	1,118.25 03/19/25
44993	GLENBARD TOWNSHIP H.S.	575217	HOMELESS TRANSPORTATION PUR SVC PUPIL TRANS	3,324.90 03/19/25
44993	GLENBARD TOWNSHIP H.S.	575217	HOMELESS TRANSPORTATION PUR SVC PUPIL TRANS	71.75 03/19/25
TOTAL VENDOR				6,162.88
1551	GLENBARD WEST HIGH SCH	575276	PUR SVC WB ATH PURCHASED SERVICES	500.00 03/19/25
49984	GLOBAL INDUSTRIAL	575218	SUPPLIES WB MAINTENANCE SUPPLIES	496.35 03/19/25
17760	GOPHER SPORT	575219	SUPPLIES AT PE SUPPLIES	546.86 03/19/25
5777	GRAINGER, INC.	V3003543	SUPPLIES WB MAINTENANCE SUPPLIES	219.78 03/13/25
5777	GRAINGER, INC.	V3003543	SUPPLIES WB MAINTENANCE SUPPLIES	233.67 03/13/25
5777	GRAINGER, INC.	V3003576	SUPPLIES AT MAINTENANCE SUPPLIES	26.52 03/19/25
5777	GRAINGER, INC.	V3003576	SUPPLIES AT CUSTODIAL SUPPLIES	65.50 03/19/25
TOTAL VENDOR				545.47
55489	GREAT LAKES COCA-COLA	575220	SUPPLIES AT PRIN OFF SUPPLIES	311.91 03/19/25
55240	ANDREA M GROSSART	V3003557	SUPPLIES AT SCIENCE SUPPLIES	3.42 03/13/25
55240	ANDREA M GROSSART	V3003557	SUPPLIES AT SCIENCE SUPPLIES	2.49 03/13/25
55240	ANDREA M GROSSART	V3003557	SUPPLIES AT SCIENCE SUPPLIES	13.99 03/13/25
TOTAL VENDOR				19.90
55774	GROUP TRAVEL PLANNERS	7181	BAND ACTIVITY ACCOUNT N.A.	218.00 03/19/25
58475	GUIDING LIGHT AUTISM A	575221	SPED PRIVATE TUITION WBHS OTHER	19,864.50 03/19/25
59123	JACQUELINE L HARTMAN	V4001779	CHEERLEADING N.A.	617.16 03/13/25
59123	JACQUELINE L HARTMAN	V4001779	CHEERLEADING N.A.	30.41 03/13/25
59123	JACQUELINE L HARTMAN	V4001779	CONCESSIONS N.A.	84.88 03/13/25
59123	JACQUELINE L HARTMAN	V4001779	CHEERLEADING N.A.	900.00 03/13/25
TOTAL VENDOR				1,632.45
54931	BLUE CROSS BLUE SHIELD	V3003558	DIST MEDICAL INS-O&M MEDICAL INSURANCE	1,925.28 03/13/25
54931	BLUE CROSS BLUE SHIELD	V3003558	DIST MEDICAL INS-EDUC MEDICAL INSURANCE	35,894.29 03/13/25
TOTAL VENDOR				37,819.57
58130	KELLY E HICKEY	V3003559	SUPPLIES AT SCIENCE SUPPLIES	70.00 03/13/25
40802	CAMELOT THERAPEUTIC SC	575164	SPED PRIVATE TUITION ATHS OTHER	21,054.28 03/13/25
58529	HILDEBRAND SPORTING GO	7166	BEYOND N.A.	607.50 03/13/25
58451	HIMES, PETRARCA & FEST	V3003577	PUR SVC BOE LEGAL SERVICE BOE LEGAL SERVICES	10,269.00 03/19/25
1846	HINSDALE CENTRAL HIGH	575277	PUR SVC WB ATH PURCHASED SERVICES	350.00 03/19/25

1846	HINSDALE CENTRAL HIGH	575277	PUR SVC WB ATH PURCHASED SERVICES	175.00 03/19/25
1846	HINSDALE CENTRAL HIGH	575277	PUR SVC WB ATH PURCHASED SERVICES	275.00 03/19/25
1846	HINSDALE CENTRAL HIGH	575277	PUR SVC WB ATH PURCHASED SERVICES	200.00 03/19/25
1846	HINSDALE CENTRAL HIGH	575277	PUR SVC WB ATH PURCHASED SERVICES	225.00 03/19/25
1846	HINSDALE CENTRAL HIGH	575277	PUR SVC WB ATH PURCHASED SERVICES	250.00 03/19/25
TOTAL VENDOR				1,475.00
43427	HINSDALE SOUTH HS ATHL	575278	PUR SVC WB ATH PURCHASED SERVICES	125.00 03/19/25
27060	HENRY H HIORNS	575222	R&M AT MUSIC REPAIR & MAINTENANCE	185.00 03/19/25
59293	HOBART SERVICE	575130	PUR SVC WB MAINTENANCE PURCHASED SERVICES	462.25 03/13/25
59333	HOFFMANN PIANO SERVICE	575223	R&M AT MUSIC REPAIR & MAINTENANCE	140.00 03/19/25
28359	HOME DEPOT CREDIT SERV	V3003560	SUPPLIES WB FAM CONS SUPPLIES	237.35 03/13/25
28359	HOME DEPOT CREDIT SERV	V3003560	SUPPLIES WB FAM CONS SUPPLIES	737.86 03/13/25
28359	HOME DEPOT CREDIT SERV	V3003560	SUPPLIES WB FAM CONS SUPPLIES	365.00 03/13/25
28359	HOME DEPOT CREDIT SERV	V3003560	SUPPLIES AT MAINTENANCE SUPPLIES	77.25 03/13/25
28359	HOME DEPOT CREDIT SERV	V3003594	SUPPLIES CARL PERKINS SUPPLIES INST. STUDENT	150.76 03/19/25
28359	HOME DEPOT CREDIT SERV	V3003594	SUPPLY AT VOC ED FAM CON SUPPLIES VOC ED	169.10 03/19/25
28359	HOME DEPOT CREDIT SERV	V3003594	SUPPLIES AT I&T SUPPLIES	1,757.31 03/19/25
28359	HOME DEPOT CREDIT SERV	V3003594	SUPPLIES CARL PERKINS SUPPLIES INST. STUDENT	595.00 03/19/25
28359	HOME DEPOT CREDIT SERV	V3003594	SUPPLIES CARL PERKINS SUPPLIES INST. STUDENT	531.98 03/19/25
28359	HOME DEPOT CREDIT SERV	V3003594	R&M AT I&T REPAIR & MAINTENANCE	89.00 03/19/25
28359	HOME DEPOT CREDIT SERV	V3003594	SUPPLIES CARL PERKINS SUPPLIES INST. STUDENT	97.76 03/19/25
28359	HOME DEPOT CREDIT SERV	V3003594	SUPPLIES CARL PERKINS SUPPLIES INST. STUDENT	922.24 03/19/25
TOTAL VENDOR				5,730.61
773	HORACE MANN INSURANCE	575105	EDUCATION FUND HORACE MANN	50.00 03/13/25
51632	IACAC	575165	SUPPLIES AT GUIDANCE SUPPLIES	35.00 03/13/25
27259	IASBO	575224	SUPPLIES BUSINESS OFFICE SUPPLIES	220.00 03/19/25
13852	IHSA	575131	ATHLETIC ADMISSIONS WB PUPIL ACTIVITIES	1,191.64 03/13/25
49552	ILLINOIS CONGRESSIONAL	7167	DEBATE CLUB N.A.	30.00 03/13/25
56317	ILLINOIS PREP TOP TIMI	575132	PUR SVC WB ATH PURCHASED SERVICES	1,215.00 03/13/25
55405	ILLINOIS SOUTH REGION	7168	DISTRIBUTIVE EDUCATION N.A.	344.00 03/13/25
43774	ILLINOIS YMCA YOUTH &	575225	VOC STUDENT TRAVEL VOC STUDENT TRAVEL	575.00 03/19/25
55501	INCCRRA-01-52470-1-52-	575226	SUPPLIES WB TITLE I SUPPLIES	500.00 03/19/25
47367	INSTITUTE FOR THERAPY	V3003578	PS IDEA THERAPY SERVICES THERAPY SERV	5,600.00 03/19/25
47367	INSTITUTE FOR THERAPY	V3003578	PS IDEA THERAPY SERVICES THERAPY SERV	1,200.00 03/19/25
TOTAL VENDOR				6,800.00
59512	INTELICOACH LLC	575227	TITLE III PS COMM OUTREAC PUR SVC COMM SVCS	435.00 03/19/25
47114	INTELLIGENT SYSTEMS SE	575133	PUR SVC WB MAINTENANCE PURCHASED SERVICES	640.00 03/13/25
47114	INTELLIGENT SYSTEMS SE	575133	PUR SVC WB MAINTENANCE PURCHASED SERVICES	2,308.19 03/13/25
TOTAL VENDOR				2,948.19
28697	J.W. PEPPER AND SON, I	575228	SUPPLIES WB MUSIC SUPPLIES	38.50 03/19/25
28697	J.W. PEPPER AND SON, I	575228	SUPPLIES AT MUSIC SUPPLIES	19.74 03/19/25
TOTAL VENDOR				58.24
54190	TYCO INTEGRATED SECURI	575134	PUR SVC WB OPERATIONS PURCHASED SERVICES	164.48 03/13/25
54190	TYCO INTEGRATED SECURI	575134	PUR SVC DO OPERATION PURCHASED SERVICES	227.50 03/13/25
TOTAL VENDOR				391.98
57202	JOLIET WEST HIGH SCHOO	575279	PUR SVC WB ATH PURCHASED SERVICES	230.00 03/19/25
58547	JP FITNESS SERVICE	575229	R&M AT HOST REPAIR & MAINTENANCE	399.50 03/19/25
40319	COLLEEN M KANE	V3003595	SUPPLIES AT MATH SUPPLIES	84.80 03/19/25
55237	KONICA MINOLTA BUSINES	575167	DUPLICATING WB PRIN OFF DUPLICATING SERVICES	150.00 03/13/25
55237	KONICA MINOLTA BUSINES	575167	DUPLICATING AT PRIN OFF DUPLICATING SERVICES	200.00 03/13/25
TOTAL VENDOR				350.00
53669	JENNIFER KOWALSKI	V3003561	SUPPLIES AT FAM CONS SUPPLIES	65.40 03/13/25
53669	JENNIFER KOWALSKI	V3003561	SUPPLIES AT FAM CONS SUPPLIES	65.10 03/13/25
53669	JENNIFER KOWALSKI	V3003561	SUPPLIES AT FAM CONS SUPPLIES	39.51 03/13/25
53669	JENNIFER KOWALSKI	V3003561	SUPPLIES AT FAM CONS SUPPLIES	100.51 03/13/25
53669	JENNIFER KOWALSKI	V3003561	SUPPLIES AT FAM CONS SUPPLIES	154.56 03/13/25
53669	JENNIFER KOWALSKI	V3003596	STAFF DEVELP CARL PERKINS DIST STAFF DEVELOPMENT	270.00 03/19/25
TOTAL VENDOR				695.08
46581	DANIEL D KRAUSE	V3003562	SUPPLIES WB PRIN OFF SUPPLIES	1,307.12 03/13/25
46581	DANIEL D KRAUSE	V4001780	RESERVE ACTIVITY FUND N.A.	94.52 03/13/25
46581	DANIEL D KRAUSE	V3003597	SUPPLIES WB PRIN OFF SUPPLIES	717.41 03/19/25
46581	DANIEL D KRAUSE	V3003597	SUPPLIES WB STUDENT ACTIV STUDENT ACTIVITIES	81.32 03/19/25
46581	DANIEL D KRAUSE	V3003597	PROM-WB STUDENT ACTIVITY PROM-STUDENT ACTIVITY	562.50 03/19/25
TOTAL VENDOR				2,762.87
57830	L & W SUPPLY CORPORATI	575230	SUPPLIES AT MAINTENANCE SUPPLIES	2,657.68 03/19/25
55072	LA REAL MICHOACANA P&N	7182	AT INTERACT CLUB N.A.	300.00 03/19/25
58278	LAKESHORE RECYCLING SY	575168	REFUSE DISPOSAL WB OPER REFUSE/DISPOSAL	453.80 03/13/25
58278	LAKESHORE RECYCLING SY	575168	REFUSE DISPOSAL WB OPER REFUSE/DISPOSAL	2,150.00 03/13/25

TOTAL VENDOR				2,603.80
56367	LANGUAGE TESTING INTER	575231	AT TI ASSESS PS PUR SVC ASSESSMENT	15.00 03/19/25
58721	LANGUAGELINE SOLUTIONS	575232	PS IDEA B SUPPORT SVCS PUR SVC OTHER SUPPORT	98.60 03/19/25
58721	LANGUAGELINE SOLUTIONS	575232	TITLE 1 PS WB PAR OUTREAC PUR SVC COMM SVCS	180.30 03/19/25
58721	LANGUAGELINE SOLUTIONS	575232	TITLE 1 PS AT PAR OUTREAC PUR SVC COMM SVCS	180.30 03/19/25
TOTAL VENDOR				459.20
1125	LAWSON PRODUCTS, INC.	V3003544	SUPPLIES WB MAINTENANCE SUPPLIES	623.69 03/13/25
57511	LEAHY-WOLF CO	7183	AUTO REPAIR CLUB N.A.	665.02 03/19/25
57962	LEARNWELL	575233	AT HOME & HOSP TUTORING INSTR. PUR. SRV.	164.10 03/19/25
57962	LEARNWELL	575233	WB HOME & HOSP TUTORING INSTR. PUR. SRV.	218.80 03/19/25
57962	LEARNWELL	575233	AT HOME & HOSP TUTORING INSTR. PUR. SRV.	273.50 03/19/25
57962	LEARNWELL	575233	WB HOME & HOSP TUTORING INSTR. PUR. SRV.	109.40 03/19/25
57962	LEARNWELL	575233	AT HOME & HOSP TUTORING INSTR. PUR. SRV.	218.80 03/19/25
57962	LEARNWELL	575233	WB HOME & HOSP TUTORING INSTR. PUR. SRV.	54.70 03/19/25
TOTAL VENDOR				1,039.30
114	LEN'S ACE HARDWARE	V3003545	SUPPLIES AT MAINTENANCE SUPPLIES	23.92 03/13/25
114	LEN'S ACE HARDWARE	V3003545	SUPPLIES DO MAINTENANCE SUPPLIES	33.94 03/13/25
114	LEN'S ACE HARDWARE	V3003545	SUPPLIES AT MAINTENANCE SUPPLIES	59.99 03/13/25
114	LEN'S ACE HARDWARE	V3003579	SUPPLIES DO MAINTENANCE SUPPLIES	2.59 03/19/25
TOTAL VENDOR				120.44
1379	LEYDEN HIGH SCHOOL	575280	PUR SVC WB ATH PURCHASED SERVICES	350.00 03/19/25
1241	LINCOLN INVESTMENT PLA	575106	EDUCATION FUND LINCOLN FINANCIAL W/H PAY	6,207.24 03/13/25
53238	LINDEN OAKS TUTORING S	575234	WB HOME & HOSP TUTORING INSTR. PUR. SRV.	816.00 03/19/25
869	LITTLE FRIENDS, INC.	V3003563	SPED PRIVATE TUITION ATHS OTHER	11,668.14 03/13/25
59273	LODO MASSAGE LLC	7169	DIST WELLNESS INITIATIVE N.A.	2,718.00 03/13/25
59273	LODO MASSAGE LLC	7184	DIST WELLNESS INITIATIVE N.A.	499.50 03/19/25
TOTAL VENDOR				3,217.50
116	LOMBARD ACE HARDWARE	575235	SUPPLIES WB MAINTENANCE SUPPLIES	83.91 03/19/25
116	LOMBARD ACE HARDWARE	575235	SUPPLIES WB MAINTENANCE SUPPLIES	63.96 03/19/25
116	LOMBARD ACE HARDWARE	575235	SUPPLIES WB MAINTENANCE SUPPLIES	82.92 03/19/25
116	LOMBARD ACE HARDWARE	575235	SUPPLIES WB MAINTENANCE SUPPLIES	17.17 03/19/25
116	LOMBARD ACE HARDWARE	575235	SUPPLIES WB MAINTENANCE SUPPLIES	39.97 03/19/25
TOTAL VENDOR				287.93
1292	LYONS TOWNSHIP H.S.	575281	PUR SVC WB ATH PURCHASED SERVICES	100.00 03/19/25
59508	NADIA MALIK	V3003564	TUITION REIMBURSEMENT TUITION REIMBURSEMENT	600.00 03/13/25
59508	NADIA MALIK	V3003564	TUITION REIMBURSEMENT TUITION REIMBURSEMENT	600.00 03/13/25
TOTAL VENDOR				1,200.00
25087	MARKLUND	575169	SPED PRIVATE TUITION ATHS OTHER	9,841.05 03/13/25
59145	VICTOR MARTINEZ	V3003565	SUPPLIES AT SCIENCE SUPPLIES	20.69 03/13/25
59145	VICTOR MARTINEZ	V3003565	SUPPLIES AT SCIENCE SUPPLIES	10.99 03/13/25
59145	VICTOR MARTINEZ	V3003565	SUPPLIES AT SCIENCE SUPPLIES	15.99 03/13/25
59145	VICTOR MARTINEZ	V3003565	SUPPLIES AT SCIENCE SUPPLIES	11.99 03/13/25
59145	VICTOR MARTINEZ	V3003598	SUPPLIES AT SCIENCE SUPPLIES	6.12 03/19/25
59145	VICTOR MARTINEZ	V3003598	SUPPLIES AT SCIENCE SUPPLIES	7.36 03/19/25
59145	VICTOR MARTINEZ	V3003598	SUPPLIES AT SCIENCE SUPPLIES	2.24 03/19/25
59145	VICTOR MARTINEZ	V3003598	SUPPLIES AT SCIENCE SUPPLIES	18.84 03/19/25
59145	VICTOR MARTINEZ	V3003598	SUPPLIES AT SCIENCE SUPPLIES	1.88 03/19/25
59145	VICTOR MARTINEZ	V3003598	SUPPLIES AT SCIENCE SUPPLIES	13.98 03/19/25
TOTAL VENDOR				110.08
56259	MATRIX TRUST COMPANY	575107	EDUCATION FUND ASPIRE FINANCIAL SVCS	1,550.00 03/13/25
58860	AMANDA ANN WILSON	V4001781	TRANSITIONS PROGRAM N.A.	25.07 03/13/25
1034	MCMASTER CARR SUPPLY C	V3003546	SUPPLIES AT MAINTENANCE SUPPLIES	39.66 03/13/25
1034	MCMASTER CARR SUPPLY C	V3003546	SUPPLIES WB MAINTENANCE SUPPLIES	69.59 03/13/25
1034	MCMASTER CARR SUPPLY C	V3003580	SUPPLIES WB MAINTENANCE SUPPLIES	39.16 03/19/25
TOTAL VENDOR				148.41
18748	MENARDS	V4001782	THEATER DRAMA N.A.	115.38 03/13/25
55780	MENTA ACADEMY HILLSIDE	575170	SPED PRIVATE TUITION WBHS OTHER	3,231.72 03/13/25
55780	MENTA ACADEMY HILLSIDE	575170	SPED PRIVATE TUITION ATHS OTHER	3,231.72 03/13/25
TOTAL VENDOR				6,463.44
58477	MENTA ACADEMY MIDWAY A	575236	SPED PRIVATE TUITION WBHS OTHER	5,050.00 03/19/25
58890	MENTA ACADEMY NORTH	575171	SPED PRIVATE TUITION ATHS OTHER	6,295.14 03/13/25
55792	MENTA ACADEMY OAK PARK	575172	SPED PRIVATE TUITION ATHS OTHER	3,559.05 03/13/25
55792	MENTA ACADEMY OAK PARK	575172	SPED PRIVATE TUITION WBHS OTHER	4,270.86 03/13/25
55792	MENTA ACADEMY OAK PARK	575237	SPED PRIVATE TUITION ATHS OTHER	2,525.10 03/19/25
55792	MENTA ACADEMY OAK PARK	575237	SPED PRIVATE TUITION WBHS OTHER	2,569.40 03/19/25
TOTAL VENDOR				12,924.41
776	METROPOLITAN LIFE INS.	575108	EDUCATION FUND METLIFE INS W.H. PAY	250.00 03/13/25
55124	MFAC, LLC	575135	SUPPLIES WB ATHLETICS SUPPLIES	1,240.00 03/13/25

55124	MFAC, LLC	575135	SUPPLIES WB ATHLETICS SUPPLIES	943.00 03/13/25
TOTAL VENDOR				2,183.00
56316	MICROFOCUS SOFTWARE IN	575238	PUR SVC DIST TECH PURCHASED SERVICES	11,368.00 03/19/25
56548	JUVERIYA MIR	V4001783	DIST WELLNESS INITIATIVE N.A.	100.00 03/13/25
53015	MELISSA J MORALES	V4001794	POM PONS N.A.	358.70 03/19/25
59513	SAHER MUBEEN	575109	PUR SVC BOE OTHER BOE OTHER PUR SVC	733.33 03/13/25
50745	DEBRA J MUHLENA	V3003566	SUPPLIES WB MAINTENANCE SUPPLIES	15.00 03/13/25
50745	DEBRA J MUHLENA	V3003566	SUPPLIES AT MAINTENANCE SUPPLIES	15.00 03/13/25
TOTAL VENDOR				30.00
52955	MUSIC FILING SOLUTIONS	575239	SUPPLIES AT MUSIC SUPPLIES	273.00 03/19/25
18880	NAPERVILLE CENTRAL HIG	575240	P.S.COM SVCS TITLE II PUR SVC COM SVCS	180.00 03/19/25
17950	NARDI'S TOWER OF PIZZA	7185	MUSIC/GENERAL N.A.	600.00 03/19/25
17950	NARDI'S TOWER OF PIZZA	7185	ATTRIBUTE N.A.	87.00 03/19/25
TOTAL VENDOR				687.00
1083	NASSP	575173	SUPPLIES WB STUDENT ACTIV STUDENT ACTIVITIES	385.00 03/13/25
1083	NASSP	7170	NATIONAL HONOR SOCIETY N.A.	385.00 03/13/25
TOTAL VENDOR				770.00
58440	NAVIGATE WELLNESS LLC	V4001795	DIST WELLNESS INITIATIVE N.A.	1,317.84 03/19/25
26486	NAZDAR MIDWEST	575136	SUPPLIES WB I&T SUPPLIES	590.94 03/13/25
26486	NAZDAR MIDWEST	575136	SUPPLIES WB I&T SUPPLIES	221.45 03/13/25
TOTAL VENDOR				812.39
10653	NCPERS GROUP LIFE INS	575110	EDUCATION FUND IMRF LIFE INSURANCE	640.00 03/13/25
23295	NEFF COMPANY	575241	SUPPLIES AT ATH SUPPLIES	2,456.55 03/19/25
1284	NICOR GAS	575296	HEATING DO HEATING	481.08 03/19/25
1284	NICOR GAS	575296	HEATING WB UTILITY HEATING	3,553.55 03/19/25
1284	NICOR GAS	575296	HEATING AT UTILITY HEATING	4,035.83 03/19/25
TOTAL VENDOR				8,070.46
56265	NISPA	7186	ATTRIBUTE N.A.	112.00 03/19/25
56055	STEPHANIE NITKA	V4001784	TRANSITIONS PROGRAM N.A.	26.75 03/13/25
56055	STEPHANIE NITKA	V4001784	TRANSITIONS PROGRAM N.A.	35.02 03/13/25
TOTAL VENDOR				61.77
40076	NORCOMM PUBLIC SAFETY	575137	PUR SVC DO OPERATION PURCHASED SERVICES	210.00 03/13/25
56485	NORTH AMERICAN CORP	575242	SUPPLIES AT CUSTODIAL SUPPLIES	1,184.20 03/19/25
40590	AMY LYNNE NOWAK	V4001785	CATERING WB N.A.	269.96 03/13/25
40590	AMY LYNNE NOWAK	V3003599	PUR SVC BOE OTHER BOE OTHER PUR SVC	2,000.00 03/19/25
TOTAL VENDOR				2,269.96
54270	OAK BROOK MECHANICAL S	575243	PUR SVC WB MAINTENANCE PURCHASED SERVICES	2,423.63 03/19/25
54270	OAK BROOK MECHANICAL S	575243	PUR SVC WB OPERATIONS PURCHASED SERVICES	580.00 03/19/25
TOTAL VENDOR				3,003.63
1547	OAK PARK RIVER FOREST	575282	PUR SVC WB ATH PURCHASED SERVICES	275.00 03/19/25
26410	ODP BUSINESS SOLUTIONS	575244	SUPPLIES AT BOOKSTORE SUPPLIES	166.19 03/19/25
26410	ODP BUSINESS SOLUTIONS	575244	SUPPLIES AT BOOKSTORE SUPPLIES	211.62 03/19/25
26410	ODP BUSINESS SOLUTIONS	575244	SUPPLIES AT BOOKSTORE SUPPLIES	147.13 03/19/25
TOTAL VENDOR				524.94
874	OMBUDSMAN EDUCATIONAL	575138	OMBUDSMAN TUITION ALT TUITION OMBUDSMAN	17,895.25 03/13/25
53951	O'REILLY AUTO PARTS	575245	SUPPLIES AT MAINTENANCE SUPPLIES	148.50 03/19/25
59339	ORGANIC LIFE	V3003600	SUPPLIES WB STUDENT ACTIV STUDENT ACTIVITIES	1,092.50 03/19/25
55782	RICHARD ORTIZ	V4001786	BOYS WRESTLING N.A.	125.00 03/13/25
51576	OSWEGO EAST HIGH SCHOO	575283	PUR SVC WB ATH PURCHASED SERVICES	550.00 03/19/25
51576	OSWEGO EAST HIGH SCHOO	575283	PUR SVC WB ATH PURCHASED SERVICES	100.00 03/19/25
TOTAL VENDOR				650.00
43739	PACIFIC LIFE	575111	EDUCATION FUND PACIFIC LIFE W.H. PAYABLE	775.00 03/13/25
12849	PADDOCK PUBLICATIONS,	575174	PUR SVC BOE ADVERTISING BOE ADVERTISING	368.00 03/13/25
59355	PAULINA PAPPAS	V3003567	TUITION REIMBURSEMENT TUITION REIMBURSEMENT	600.00 03/13/25
53162	PARKLAND PREPARATORY A	575175	SPED PRIVATE TUITION WBHS OTHER	4,390.17 03/13/25
53162	PARKLAND PREPARATORY A	575175	SPED PRIVATE TUITION WBHS OTHER	4,611.42 03/13/25
TOTAL VENDOR				9,001.59
1234	PEPSI-COLA	575246	SUPPLIES - BOE SUPPLIES	566.54 03/19/25
51652	PETRARCA, GLEASON, BOY	V3003581	PUR SVC BOE LEGAL SERVICE BOE LEGAL SERVICES	3,000.00 03/19/25
49373	PLAINFIELD NORTH HIGH	575284	PUR SVC WB ATH PURCHASED SERVICES	350.00 03/19/25
49373	PLAINFIELD NORTH HIGH	575284	PUR SVC WB ATH PURCHASED SERVICES	325.00 03/19/25
TOTAL VENDOR				675.00
58116	QUADIENT LEASING USA I	575176	SUPPLIES BUSINESS OFFICE SUPPLIES	2,155.38 03/13/25
16088	QUINLAN AND FABISH	575139	SUPPLIES AT MUSIC SUPPLIES	113.90 03/13/25
16088	QUINLAN AND FABISH	575247	R&M WB MUSIC REPAIR & MAINTENANCE	1,124.99 03/19/25
16088	QUINLAN AND FABISH	575247	R&M WB MUSIC REPAIR & MAINTENANCE	303.10 03/19/25
16088	QUINLAN AND FABISH	575247	R&M WB MUSIC REPAIR & MAINTENANCE	72.00 03/19/25
16088	QUINLAN AND FABISH	575247	R&M WB MUSIC REPAIR & MAINTENANCE	214.50 03/19/25

16088	QUINLAN AND FABISH	575247	R&M WB MUSIC REPAIR & MAINTENANCE	158.92 03/19/25
TOTAL VENDOR				1,987.41
7569	R & M SPECIALTIES LTD	V4001787	CLASS OF 2025-AT N.A.	447.00 03/13/25
14417	RAMROD DISTRIBUTORS	V3003547	SUPPLIES AT MAINTENANCE SUPPLIES	479.85 03/13/25
14417	RAMROD DISTRIBUTORS	V3003582	SUPPLIES AT MAINTENANCE SUPPLIES	2,078.50 03/19/25
TOTAL VENDOR				2,558.35
50783	READY REFRESH BY NESTL	575248	SUPPLIES AT LIBRARY SUPPLIES	96.77 03/19/25
53237	RELIANCE STANDARD LIFE	575177	LIFE INSURANCE/LTD GENERAL ADMIN BENEFITS	5,694.93 03/13/25
53237	RELIANCE STANDARD LIFE	575177	LIFE INSURANCE/LTD GENERAL ADMIN BENEFITS	442.40 03/13/25
TOTAL VENDOR				6,137.33
55610	REPUBLIC SERVICES #551	575178	REFUSE DISPOSAL AT OPER REFUSE/DISPOSAL	1,536.40 03/13/25
55610	REPUBLIC SERVICES #551	575297	REFUSE DISPOSAL AT OPER REFUSE/DISPOSAL	117.92 03/19/25
55610	REPUBLIC SERVICES #551	575297	REFUSE DISPOSAL AT OPER REFUSE/DISPOSAL	370.62 03/19/25
55610	REPUBLIC SERVICES #551	575297	REFUSE DISPOSAL AT OPER REFUSE/DISPOSAL	1,544.48 03/19/25
TOTAL VENDOR				3,569.42
58510	RERERRAL GPS	575179	PS IDPH POSTVENTION PURCHASED SERVICES	30,004.75 03/13/25
42601	RIVERSIDE BROOKFIELD H	575285	PUR SVC WB ATH PURCHASED SERVICES	200.00 03/19/25
42601	RIVERSIDE BROOKFIELD H	575285	PUR SVC WB ATH PURCHASED SERVICES	225.00 03/19/25
42601	RIVERSIDE BROOKFIELD H	575285	PUR SVC WB ATH PURCHASED SERVICES	350.00 03/19/25
TOTAL VENDOR				775.00
3478	ROLLING MEADOWS HIGH S	575286	PUR SVC WB ATH PURCHASED SERVICES	275.00 03/19/25
57807	MICHAEL A ROSENGRANT	V3003568	AT STUDENT ATHLETE TRAVEL ATHLETIC TRAVEL	314.29 03/13/25
57807	MICHAEL A ROSENGRANT	V4001796	ATHLETIC SPECIAL PROJECTS N.A.	55.27 03/19/25
TOTAL VENDOR				369.56
57315	RUNCO OFFICE SUPPLY &	V3003548	SUPPLIES WB ART SUPPLIES	62.97 03/13/25
57315	RUNCO OFFICE SUPPLY &	V3003548	SUPPLIES WB ART SUPPLIES	113.97 03/13/25
57315	RUNCO OFFICE SUPPLY &	V3003548	SUPPLIES WB ART SUPPLIES	81.17 03/13/25
57315	RUNCO OFFICE SUPPLY &	V3003548	SUPPLIES CENT SUPPORT SER SUPPLIES	16.48 03/13/25
57315	RUNCO OFFICE SUPPLY &	V3003548	SUPPLIES WB PRIN OFF SUPPLIES	183.08 03/13/25
57315	RUNCO OFFICE SUPPLY &	V3003583	SUPPLIES WB PRIN OFF SUPPLIES	40.97 03/19/25
TOTAL VENDOR				498.64
59519	SAMIRA AHMED	7177	LIBRARY FINES N.A.	339.64 03/19/25
59519	SAMIRA AHMED	7177	AT LIBRARY FINES N.A.	339.64 03/19/25
59519	SAMIRA AHMED	575249	SUPPLIES-STATE LIBRARY SUPPLIES	3,320.72 03/19/25
TOTAL VENDOR				4,000.00
50251	SAM'S CLUB	575181	SUPPLIES AT SPED SUPPLIES	32.86 03/13/25
50251	SAM'S CLUB	575182	SUPPLIES IDEA B SUPPLIES	323.81 03/13/25
50251	SAM'S CLUB	575180	SUPPLIES - BOE SUPPLIES	602.84 03/13/25
50251	SAM'S CLUB	575298	SUPPLIES IDEA B SUPPLIES	117.89 03/19/25
50251	SAM'S CLUB	575299	SUPPLIES IDEA B SUPPLIES	117.30 03/19/25
50251	SAM'S CLUB	575300	SUPPLIES IDEA B SUPPLIES	189.15 03/19/25
TOTAL VENDOR				1,383.85
444	SANTO SPORT STORE	575250	SUPPLIES AT ATH SUPPLIES	95.00 03/19/25
444	SANTO SPORT STORE	575250	SUPPLIES WB ATHLETICS SUPPLIES	387.94 03/19/25
444	SANTO SPORT STORE	575250	SUPPLIES WB ATHLETICS SUPPLIES	2,128.62 03/19/25
TOTAL VENDOR				2,611.56
853	SASED	575251	SPED PRIVATE TUITION WBHS OTHER	52.50 03/19/25
49972	ROBERT J SCHADER	V3003569	AT STUDENT ATHLETE TRAVEL ATHLETIC TRAVEL	906.04 03/13/25
49972	ROBERT J SCHADER	V3003569	AT STUDENT ATHLETE TRAVEL ATHLETIC TRAVEL	103.50 03/13/25
TOTAL VENDOR				1,009.54
58960	SCHAUMBURG BOOMERS	7171	TRANSITIONS PROGRAM N.A.	80.00 03/13/25
53258	SCHNEIDER ELECTRIC BUI	575252	PUR SVC WB MAINTENANCE PURCHASED SERVICES	1,646.00 03/19/25
53258	SCHNEIDER ELECTRIC BUI	575252	PUR SVC WB MAINTENANCE PURCHASED SERVICES	548.00 03/19/25
53258	SCHNEIDER ELECTRIC BUI	575252	PUR SVC WB MAINTENANCE PURCHASED SERVICES	548.00 03/19/25
TOTAL VENDOR				2,742.00
452	SCHOOL HEALTH CORPORAT	575140	SUPPLIES AT HEALTH SVC SUPPLIES	31.39 03/13/25
452	SCHOOL HEALTH CORPORAT	575253	SUPPLIES WB ATHLETICS SUPPLIES	49.27 03/19/25
452	SCHOOL HEALTH CORPORAT	575253	SUPPLIES WB ATHLETICS SUPPLIES	121.78 03/19/25
452	SCHOOL HEALTH CORPORAT	575253	WB SPORTS TRAINER SPORTS TRAINER	325.00 03/19/25
452	SCHOOL HEALTH CORPORAT	575253	SUPPLIES AT ATH SUPPLIES	160.04 03/19/25
TOTAL VENDOR				687.48
48806	SEAL OF ILLINOIS, INC.	575301	SPED PRIVATE TUITION WBHS OTHER	9,967.16 03/19/25
48806	SEAL OF ILLINOIS, INC.	575301	SPED PRIVATE TUITION ATHS OTHER	43,585.67 03/19/25
TOTAL VENDOR				53,552.83
59468	SEAL SOUTH INC	575254	SPED PRIVATE TUITION WBHS OTHER	2,390.50 03/19/25
1595	SEIU LOCAL 73	575095	EDUCATION FUND LOCAL 11 W.H. PAYABLE	977.31 03/13/25
58845	SERENITY HOUSE COUNSEL	575141	CULTURE OF HEALTH PS PURCHASED SERVICES	2,052.00 03/13/25
58735	SERINOS DELI	575255	SUPPLIED CENTRAL - HR SUPPLIES	104.65 03/19/25

46465	SERVICE SANITATION, IN	575256	RENTAL AT ATHLETICS RENTALS	590.86 03/19/25
15278	SHAMROCK GARDEN FLORIS	7172	CONCESSIONS N.A.	74.95 03/13/25
15278	SHAMROCK GARDEN FLORIS	7172	CONCESSIONS N.A.	59.95 03/13/25
15278	SHAMROCK GARDEN FLORIS	7172	CONCESSIONS N.A.	34.95 03/13/25
15278	SHAMROCK GARDEN FLORIS	7172	CONCESSIONS N.A.	49.95 03/13/25
15278	SHAMROCK GARDEN FLORIS	7187	CONCESSIONS N.A.	34.95 03/19/25
15278	SHAMROCK GARDEN FLORIS	7187	CONCESSIONS N.A.	29.00 03/19/25
TOTAL VENDOR				283.75
44944	BRIAN P SHANAHAN	V4001797	IND EVENTS SPEECH TEAM N.A.	121.84 03/19/25
44944	BRIAN P SHANAHAN	V3003601	SUPPLIES WB STUDENT ACTIV STUDENT ACTIVITIES	410.27 03/19/25
TOTAL VENDOR				532.11
51963	SHEPARD HIGH SCHOOL	575287	PUR SVC WB ATH PURCHASED SERVICES	325.00 03/19/25
59396	MACY CORRIN SHERWOOD	V3003602	SUPPLIES AT PRIN OFF SUPPLIES	275.00 03/19/25
56551	SOARING EAGLE ACADEMY	575183	SPED PRIVATE TUITION ATHS OTHER	9,544.27 03/13/25
56551	SOARING EAGLE ACADEMY	575302	SPED PRIVATE TUITION ATHS OTHER	9,544.27 03/19/25
TOTAL VENDOR				19,088.54
58805	SOURCEONE EVENTS INC	575257	PUR SVC AT PRIN OFF PURCHASED SERVICES	3,795.00 03/19/25
12300	SOUTH SIDE CONTROL SUP	575142	SUPPLIES WB MAINTENANCE SUPPLIES	249.39 03/13/25
58079	SPACE CONTINUUM LLC	575303	AT NON CAP EQUIP NON CAP EQUIP	10,235.00 03/19/25
43772	SPECIAL EDUCATION SYST	575258	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	1,575.54 03/19/25
43772	SPECIAL EDUCATION SYST	575258	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	1,310.76 03/19/25
43772	SPECIAL EDUCATION SYST	575258	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	938.34 03/19/25
TOTAL VENDOR				3,824.64
19720	SPORTDECALS, INC.	7173	WB GIRLS FLAG FOOTBALL N.A.	404.25 03/13/25
57531	SRFAX	575143	PUR SVC DIST TECH PURCHASED SERVICES	30.90 03/13/25
44563	STARDUST BOWL	575259	PUR SVC SPED TRANSITIONS PURCHASED SERVICES	196.00 03/19/25
44563	STARDUST BOWL	575259	PUR SVC SPED TRANSITIONS PURCHASED SERVICES	264.00 03/19/25
44563	STARDUST BOWL	575259	RENTAL AT ATHLETICS RENTALS	5,908.00 03/19/25
44563	STARDUST BOWL	575259	RENTAL AT ATHLETICS RENTALS	6,308.00 03/19/25
TOTAL VENDOR				12,676.00
51861	SUBURBAN TIRE AUTO CAR	7188	AUTO REPAIR CLUB N.A.	704.00 03/19/25
51861	SUBURBAN TIRE AUTO CAR	7188	AUTO REPAIR CLUB N.A.	1,253.94 03/19/25
51861	SUBURBAN TIRE AUTO CAR	7188	AUTO REPAIR CLUB N.A.	1,110.00 03/19/25
51861	SUBURBAN TIRE AUTO CAR	7188	AUTO REPAIR CLUB N.A.	380.00 03/19/25
TOTAL VENDOR				3,447.94
53883	EDWARD S SULLIVAN III	V3003570	SUPPLIES WB ATHLETICS SUPPLIES	328.04 03/13/25
4220	SYCAMORE HIGH SCHOOL	575288	PUR SVC WB ATH PURCHASED SERVICES	350.00 03/19/25
485	TERRACE SUPPLY	575260	SUPPLIES WB MAINTENANCE SUPPLIES	11.76 03/19/25
56819	THE LANGUAGE LABS	575261	PS IDEA B SUPPORT SVCS PUR SVC OTHER SUPPORT	2,340.00 03/19/25
55897	THE LOCKER SHOP	7174	MUSIC/GENERAL N.A.	627.75 03/13/25
53692	THE NEWBERRY LIBRARY	575144	P.S.IMP INST TITLE II PUR SVC IMPROVE INST	450.00 03/13/25
55154	THE OMNI GROUP	575112	EDUCATION FUND 403B FEES	67.50 03/13/25
58182	THOMSON REUTERS WEST	575262	R&M WB ATT/SCHD REPAIR & MAINTENANCE	590.32 03/19/25
58182	THOMSON REUTERS WEST	575262	R&M AT ATT/SCHD REPAIR & MAINTENANCE	590.32 03/19/25
TOTAL VENDOR				1,180.64
17960	TROPHIES BY GEORGE	V3003571	SUPPLIES WB ATHLETICS SUPPLIES	849.60 03/13/25
17960	TROPHIES BY GEORGE	V3003584	SUPPLIES AT ATH SUPPLIES	548.62 03/19/25
17960	TROPHIES BY GEORGE	V4001798	ATHLETIC SPECIAL PROJECTS N.A.	223.25 03/19/25
TOTAL VENDOR				1,621.47
54828	TROPI-QUATICS PET CENT	575263	SUPPLIES WB SCIENCE SUPPLIES	7.41 03/19/25
54828	TROPI-QUATICS PET CENT	575263	SUPPLIES WB SCIENCE SUPPLIES	19.08 03/19/25
54828	TROPI-QUATICS PET CENT	575263	SUPPLIES WB SCIENCE SUPPLIES	7.18 03/19/25
TOTAL VENDOR				33.67
59296	TURNING POINT AUTISM F	575184	SPED PRIVATE TUITION ATHS OTHER	18,942.43 03/13/25
57418	UMB BANK F/B/O AXA	575113	EDUCATION FUND PLAN MEMBER SERVICE CORP	12,128.33 03/13/25
57941	UNIFIRST CORPORATION	575145	SUPPLIES DO MAINTENANCE SUPPLIES	181.46 03/13/25
57941	UNIFIRST CORPORATION	575145	SUPPLIES DO CUSTODIAL SUPPLIES	240.43 03/13/25
TOTAL VENDOR				421.89
46845	UNIQUE PRODUCTS	575146	SUPPLIES AT MAINTENANCE SUPPLIES	460.83 03/13/25
45046	UNITED DISPATCH AGENT	575147	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	4,359.59 03/13/25
45046	UNITED DISPATCH AGENT	575264	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	46,750.19 03/19/25
TOTAL VENDOR				51,109.78
6763	UNITED PARCEL SERVICE	575185	PUR SVC POSTAGE - WB BOE POSTAGE	36.00 03/13/25
6763	UNITED PARCEL SERVICE	575185	PUR SVC POSTAGE - AT BOE POSTAGE	36.00 03/13/25
6763	UNITED PARCEL SERVICE	575304	PUR SVC POSTAGE - WB BOE POSTAGE	62.91 03/19/25
6763	UNITED PARCEL SERVICE	575304	PUR SVC POSTAGE - AT BOE POSTAGE	122.57 03/19/25
TOTAL VENDOR				257.48
51568	COURTNEY E VALA	V4001788	PRODUCTION/SCREENPRINTING N.A.	3.52 03/13/25

51568	COURTNEY E VALA	V3003572	R&M WB I&T REPAIR & MAINTENANCE	35.00 03/13/25
51568	COURTNEY E VALA	V3003572	SUPPLIES WB I&T SUPPLIES	43.98 03/13/25
51568	COURTNEY E VALA	V4001788	PRODUCTION/SCREENPRINTING N.A.	9.68 03/13/25
51568	COURTNEY E VALA	V3003572	SUPPLIES WB I&T SUPPLIES	120.96 03/13/25
TOTAL VENDOR				213.14
772	VARIABLE ANNUITY LIFE	575114	EDUCATION FUND VAR ANNUITY W.H. PAYABLE	2,157.00 03/13/25
136	VILLAGE OF ADDISON	575186	WATER UTILITY DO WATER	364.20 03/13/25
136	VILLAGE OF ADDISON	575186	WATER AT UTILITY WATER	20,814.00 03/13/25
136	VILLAGE OF ADDISON	575186	WATER AT UTILITY WATER	61.80 03/13/25
136	VILLAGE OF ADDISON	575265	AUX POLICE SERV-AT AUX POLICE SERV	5,683.59 03/19/25
TOTAL VENDOR				26,923.59
13137	VILLAGE OF VILLA PARK	575187	WATER WB UTILITY WATER	47.57 03/13/25
13137	VILLAGE OF VILLA PARK	575187	WATER WB UTILITY WATER	8,790.82 03/13/25
13137	VILLAGE OF VILLA PARK	575266	SUPPLIES WB DRIVER ED SUPPLIES	770.68 03/19/25
13137	VILLAGE OF VILLA PARK	575266	AUX POLICE SERVICES WBHS AUX POLICE SERV	77,761.52 03/19/25
TOTAL VENDOR				87,370.59
47538	WAREHOUSE DIRECT INC	575148	SUPPLIES WB MAINTENANCE SUPPLIES	1,050.00 03/13/25
29278	REGINA M WATHIER	V4001789	DRAMA N.A.	3,500.00 03/13/25
59290	WELTMAN, WEINBERG & RE	575096	EDUCATION FUND GARNISHMENTS W.H.	483.71 03/13/25
1594	WEST SUBURBAN TEACHERS	575097	EDUCATION FUND AFT W.H. PAYABLE	14,083.04 03/13/25
1549	WHEATON NORTH HIGH SCH	575289	PUR SVC WB ATH PURCHASED SERVICES	675.00 03/19/25
16592	WHEATON WARRENVILLE SO	575290	PUR SVC WB ATH PURCHASED SERVICES	450.00 03/19/25
16592	WHEATON WARRENVILLE SO	575290	PUR SVC WB ATH PURCHASED SERVICES	235.00 03/19/25
16592	WHEATON WARRENVILLE SO	575290	PUR SVC WB ATH PURCHASED SERVICES	360.00 03/19/25
TOTAL VENDOR				1,045.00
58502	WILLOWBROOK HS PETTY C	575305	SUPPLY WB VOC ED BUS ED SUPPLIES VOC ED	17.50 03/19/25
58502	WILLOWBROOK HS PETTY C	7189	MSA N.A.	20.33 03/19/25
58502	WILLOWBROOK HS PETTY C	7189	HISPANIC LEADERSHIP GROUP N.A.	36.01 03/19/25
58502	WILLOWBROOK HS PETTY C	7189	RESERVE ACTIVITY FUND N.A.	43.63 03/19/25
58502	WILLOWBROOK HS PETTY C	575305	REG TRANSPORTATION SUPPLY SUPPLIES	45.34 03/19/25
58502	WILLOWBROOK HS PETTY C	7189	STUDENT COUNCIL N.A.	58.23 03/19/25
58502	WILLOWBROOK HS PETTY C	7189	RITMO LATINO CLUB N.A.	69.79 03/19/25
58502	WILLOWBROOK HS PETTY C	575305	SUPPLIES WB PRIN OFF SUPPLIES	70.44 03/19/25
58502	WILLOWBROOK HS PETTY C	575305	SUPPLIES WB READING SUPPLIES	77.21 03/19/25
58502	WILLOWBROOK HS PETTY C	575305	SUPPLIES WB GUIDANCE SUPPLIES	87.91 03/19/25
58502	WILLOWBROOK HS PETTY C	7189	A.S.I.A. N.A.	98.37 03/19/25
58502	WILLOWBROOK HS PETTY C	7189	CHILD DEVELOPMENT N.A.	197.16 03/19/25
TOTAL VENDOR				821.92
18878	WOOD DALE BOWL	575267	SUPPLIES AT PE SUPPLIES	1,280.00 03/19/25
51005	WORLD'S FINEST CHOCOLA	7175	CLASS OF 2027-AT N.A.	1,480.00 03/13/25
1843	YORK HIGH SCHOOL	575291	PUR SVC WB ATH PURCHASED SERVICES	300.00 03/19/25
1843	YORK HIGH SCHOOL	575291	PUR SVC WB ATH PURCHASED SERVICES	175.00 03/19/25
TOTAL VENDOR				475.00
49885	JAMES E ZIEBKA	V3003573	SUPPLIES AT ATH SUPPLIES	229.53 03/13/25
TOTAL REPORT				2,215,243.96

7.C. Fundraiser(s) Exceeding \$1,000

TO: Dr. Jean Barbanente
Board of Education

DATE: March 20, 2025

FROM: Mr. Ryan Domeracki

RE: **Fundraiser(s) Exceeding \$1,000**

Attached is the information in regards to fundraiser(s) exceeding \$1,000. This information will be presented for board discussion and approval.

Suggested Motion:

Move that the Board of Education approve the fundraiser(s) exceeding \$1,000 as presented.

FUNDRAISER CONTRACTS

The following fundraisers with anticipated revenue in excess of \$1,000 have been proposed:

1. Addison Trail Orchesis will “Split the Pot” during the spring performance. The proceeds will be used to purchase costumes, set, décor and lighting.
2. Willowbrook Girls Softball will sell digital coupons. The proceeds will be used to purchase team gear and team meals.
3. Boys Gymnastics Co-op (Addison Trail and Willowbrook) will sell digital coupons. The proceeds will be used to purchase team apparel and team dinners.

7.D. Donations

DONATIONS

In accordance with established Board Policy, it is recommended that the following donations be accepted for educational use only.

- o Bimla Gupta donated \$10,000 to Willowbrook High School.
- o The Olsen Family donated \$5,000 to Willowbrook High School.
- o The Coppersmith Family donated \$1,000 to Willowbrook High School.
- o Wrench Way donated \$500 to Willowbrook High School.

Suggested Motion:

Move that the Board of Education accept the donations as presented.

7.E. Personnel

REVISED PERSONNEL REPORT

March 24, 2025

CERTIFIED MID-MANAGEMENT STAFF APPOINTMENT:

It is recommended that the board approve the following certified mid-management staff appointment:

Jason Madl

Addison Trail Director of Deans

Salary: \$151,351.95; Scale VII Step 25 + \$11,883.00 Dean Stipend

Effective: August 11, 2025

CERTIFIED STAFF RETIREMENT:

It is recommended that the board approve the following certified staff retirement:

Mark Olson

Addison Trail Social Studies Teacher

Effective Date: June 30, 2032, at which time Mark will have completed 33 years of service with District 88.

CERTIFIED STAFF RESIGNATION:

It is recommended that the board approve the following certified staff resignation:

Madison Cosman

Willowbrook Science Teacher

Effective: May 29, 2025

Emma Taylor

Willowbrook Art Teacher

Effective: May 29, 2025

CLASSIFIED STAFF APPOINTMENT:

It is recommended that the board approve the following classified staff appointment:

Daniel La Rosa

Willowbrook Social Work Intern

Salary: \$8,000.00

Effective: August 11, 2025

CLASSIFIED STAFF CHANGE IN STATUS:

It is recommended that the board approve the following classified staff change in status:

Liliana Ortiz

From District Office Student Services Administrative Assistant to District Office Student Programs Specialist.

Effective: March 14, 2025

Veronica Chaidez

From Addison Trail Administrative Assistant to District Office School Improvement Specialist.

Effective: April 7, 2025

SUGGESTED MOTION

Move that the Board of Education approve the Personnel Report.

8. **Motion To Approve Consent Agenda**
9. **Separate Action Items**
 - 9.A. Resolution Authorizing Honorable Dismissal of Teachers

RESOLUTION AUTHORIZING HONORABLE DISMISSAL OF TEACHERS

The administration recommends the Board adopt the resolution for honorable dismissal of the following teachers:

Stephen Boisse
Nydia Cabrera
Lillian Dudas
Natasa Glamoclija
Fayza Goumaa
Daniel Hay
Alexa Jurkus
Maria Louis
Macy Sherwood
Katelyn May
Georgine Olinski
Amanda Rohlfing
Joseph Steffens

Suggested Motion: Move to adopt the resolution for honorable dismissal of the following teachers: Stephen Boisse, Nydia Cabrera, Lillian Dudas, Natasa Glamoclija, Fayza Goumaa, Daniel Hay, Alexa Jurkus, Maria Louis, Macy Sherwood, Katelyn May, Georgine Olinski, Amanda Rohlfing, Joseph Steffens.

RESOLUTION AUTHORIZING HONORABLE DISMISSAL OF TEACHERS

WHEREAS, the Board of Education has considered the report of its administration, and has determined to decrease the number of teachers employed, and/or to discontinue some particular type of teaching service; and

WHEREAS, the persons listed below are currently employed as teachers in the School District, in positions that are to be reduced as a result of the foregoing determination(s); and

WHEREAS, said persons are not qualified to hold any other teaching position in the School District, based upon legal qualifications and any other qualifications established in a School District job description on or before May 01, 2024; and

WHEREAS, the collective bargaining agreement or contract between the Board and its professional faculty members' organization does not establish an alternative method of determining the sequence of dismissal; and

WHEREAS, whenever the number of honorable dismissal notices based upon economic necessity exceeds 5 notices or 150% of the average number of teachers honorably dismissed in the preceding 3 years, whichever is more, then the Board shall also hold a public hearing on the question of the dismissals, and following such hearing and Board review, the action to approve any such reduction shall require a majority vote of the Board's members; and,

WHEREAS, the number of honorable dismissal notices based upon economic necessity that would be issued pursuant to this Resolution exceeds 5 notices and/or 150% of the average number of teachers honorably dismissed in the preceding 3 years, the Board has held a public hearing on the question of the dismissals, and following such hearing and Board review, the Board has determined that said honorable dismissals are based upon economic necessity and are in the best interests of the Board; and,

WHEREAS, the Board has determined that the persons listed below shall be honorably dismissed and not re-employed for the 2025-2026 school term as a result of the decision of the Board to decrease the number of teachers employed, and/or to discontinue some particular type of teaching service, pursuant to Section 5/24-12 of The School Code.

NOW, THEREFORE, be it resolved by the Board of Education of DuPage High School District No. 88, DuPage County, Illinois, as follows:

Section 1: The foregoing recitals are incorporated into and made a part of this Resolution by reference.

Section 2: The following persons are hereby honorably dismissed as teachers and certified employees of the School District at the end of the 2024-2025 school term, and said persons shall not be re-employed as teachers or certified employees in the School District for the 2025-2026 school term, and the present employment of said persons shall terminate at the end of the 2024-2025 school term:

Stephen Boisse
Nydia Cabrera
Lillian Dudas
Natasa Glamoclija
Fayza Goumaa
Daniel Hay
Alexa Jurkus
Maria Louis
Macy Sherwood
Katelyn May
Georgine Olinski
Amanda Rohlfing
Joseph Steffens

Section 3: The President and Secretary of the Board are hereby authorized and directed to send to said persons a written notice of honorable dismissal by first class mail by April 15th of the 2024-2025 school term, which notice shall be substantially as set forth in the Exhibit attached hereto.

Section 4: The President and Secretary of the Board are hereby authorized and directed to send to said persons said written notice of honorable dismissal by certified mail, return receipt requested, by April 15th of the 2024-2025 school term, which notice shall be substantially in the form of the Exhibit 1 attached hereto.

Section 5: The Superintendent or her designee shall personally deliver a copy of said notice to each of said persons by April 15th of the 2024-2025 school term.

Section 6: This Resolution shall be in full force and effect forthwith upon its passage. Member _____ moved and Member _____ seconded the motion that said resolution as presented and read by the Secretary be adopted. After a full discussion thereof, the President directed that the roll be called for a vote upon the motion to adopt said resolution as read.

Upon the roll call being called, the following members voted:

AYES: _____

NAYS: _____

ABSTAIN: _____

ABSENT: _____

Whereupon, the President declared the motion carried and the resolution adopted, and did sign and approve the same in open meeting, and did direct the Secretary to record the same in full in the records of the Board of Education of DuPage High School District No. 88, DuPage County, Illinois, on this 24th day of March, 2025.

President, Board of Education

ATTEST:

Secretary, Board of Education

NOTICE OF HONORABLE DISMISSAL

March 24, 2025

(Name & Address)

Dear (Name):

We regret to advise you that the Board of Education of DuPage High School District No. 88, DuPage County, Illinois, pursuant to Section 24-12 of The School Code, has determined that you are to be honorably dismissed as a teacher and licensed/certified employee of the School District at the end of the 2024-2025 school term. You shall not be re-employed as a teacher or certified employee in the School District for the 2025-2026 school term, and your present employment shall terminate at the end of the 2024-2025 school term.

The reason for your honorable dismissal is the decision of the Board to decrease the number of teachers employed, and/or to discontinue some particular type of teaching service, pursuant to Section 24-12 of The School Code. Your services to the School District shall terminate on May 29, 2025.

This Notice is being sent to you pursuant to a resolution of the Board of Education of DuPage High School District No. 88, DuPage County, Illinois, duly adopted at a meeting held on March 24, 2025. A copy of said resolution is enclosed and is incorporated into this letter by reference.

Very truly yours,

Board of Education of DuPage High School District
No. 88, DuPage County, Illinois,

By: _____
President, Board of Education

ATTEST:

Secretary, Board of Education

Enclosure

EXHIBIT 1

[illegible]

CERTIFICATE

I, _____, the undersigned, do hereby certify that I am the duly qualified and acting Secretary of the Board of Education of DuPage High School District No. 88, DuPage County, Illinois, and as that official, I am the keeper of the records and files of the Board of Education of the School District.

I do further certify that the foregoing RESOLUTION AUTHORIZING HONORABLE DISMISSAL OF TEACHERS is a true, correct, and complete copy of that Resolution as adopted by the Board of Education of the School District at a meeting held on the 24th day of March, 2025.

I do further certify that the deliberations of the members of the Board of Education on the adoption of the Resolution were taken openly; that the vote on the adoption of the Resolution was taken openly; that the meeting was held at a specified time and place convenient to the public; that notice of the meeting was duly given to all newspapers, radio or television stations, and other news media requesting notice; and that the meeting was called and held in strict compliance with the provisions of the Open Meetings Act, 5 ILCS 120/1, *et seq.*, and the applicable provisions of the School Code of the State of Illinois and the Board of Education has complied with all of the applicable provisions of that Act and Code and with all of the procedural rules of the Board of Education.

IN WITNESS WHEREOF, I hereunto affix my official signature, this 24th day of March, 2025.

Secretary, Board of Education

9.B. Resolution Authorizing Non-Renewal of Full-Time First, Second and Third Year Probationary Teachers

**RESOLUTION AUTHORIZING NOTICE OF DISMISSAL AND
NON-RENEWAL OF FULL-TIME FIRST, SECOND AND THIRD YEAR
PROBATIONARY TEACHERS**

WHEREAS, the teachers hereinafter set forth were employed by the Board of Education for the 2021-2022 school term as full-time first, second or third year probationary teachers; and

WHEREAS, the Board of Education of DuPage High School District No. 88, DuPage County, Illinois, has heard the administration's report concerning said teachers, and has determined that said teachers shall be dismissed as of the end of the 2024-2025 school term and not re-employed for the 2025-2026 school term, pursuant to Section 24-11 of the *School Code*, (105 ILCS 5/24-11), as amended.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of DuPage High School District No. 88, DuPage County, Illinois, as follows:

Section 1: The foregoing recitals are incorporated into and made a part of this Resolution.

Section 2: The following full-time first, second and/or third year probationary teachers shall not be re-employed as teachers in this school district for the 2025-2026 school term, and the present employment of said teachers shall terminate at the end of the 2024-2025 school term:

Emma Taylor

Section 3: The President and Secretary of the Board of Education are hereby authorized and directed to send said teachers a written notice of dismissal and non-renewal substantially in the form attached hereto as Exhibit 1 and incorporated herein by this reference, by hand delivery by the Superintendent or the Superintendent's designee, by April 15, 2025

Section 4: The Superintendent, or designee, shall also deliver a copy of said notice to said teachers by certified mail, return receipt requested, by April 15, 2025

Section 5: This Resolution shall be in full force and effect immediately upon its adoption. All prior resolutions, or portions thereof, which are inconsistent or in conflict with the terms of this Resolution are hereby repealed.

Member _____ moved the adoption of the Resolution, and Member

_____ seconded the motion. Upon a roll call vote being taken, the members voted as follows:

AYES: _____

NAYS: _____

ABSENT/ABSTAIN: _____

The President declared the motion carried and the Resolution duly adopted.

Date: March 24, 2025.

PRESIDENT, BOARD OF EDUCATION

ATTEST:

SECRETARY, BOARD OF EDUCATION

NOTICE OF DISMISSAL AND NON-RENEWAL

March 25, 2025

**HAND DELIVERY OR CERTIFIED MAIL,
RETURN RECEIPT REQUESTED**

Dear _____,

We regret to advise you that the Board of Education of DuPage High School District No. 88, DuPage County, Illinois, pursuant to Section 24-11 of the *School Code*, has determined that you are to be dismissed effective as of the end of the 2024-2025 school term and not re-employed for the 2025-2026 school term. Your employment as a licensed/certificated employee in DuPage High School District No. 88, DuPage County, Illinois, shall terminate at the end of the 2024-2025 school term.

This notice of dismissal and non-renewal is being sent to you pursuant to a resolution of the Board of Education of DuPage High School District No. 88, DuPage County, Illinois, duly adopted at a meeting held on March 24, 2025.

Very truly yours,

BOARD OF EDUCATION of DUPAGE HIGH
SCHOOL DISTRICT NO. 88, DUPAGE COUNTY,
ILLINOIS

By: _____
President, Board of Education

ATTEST:

Secretary, Board of Education

EXHIBIT 1

STATE OF ILLINOIS))
COUNTY OF DUPAGE))

CERTIFICATION OF RESOLUTION

I, _____, the undersigned, do hereby certify that I am the duly qualified and acting Secretary of the Board of Education of DuPage High School District No. 88, DuPage County, Illinois, and as that official, I am the keeper of the records and files of the Board of Education of the School District.

I do further certify that the foregoing Resolution Authorizing Notice and Dismissal of Full-Time First, Second and Third Year Probationary Teachers is a true, correct, and complete copy of that Resolution as adopted by the Board of Education of the School District at a meeting held on the 24th day of March, 2025.

I do further certify that the deliberations of the members of the Board of Education on the adoption of the Resolution were taken openly; that the vote on the adoption of the Resolution was taken openly; that the meeting was held at a specified time and place convenient to the public; that notice of the meeting was duly given to all newspapers, radio or television stations, and other news media requesting notice; and that the meeting was called and held in strict compliance with the provisions of the *Open Meetings Act*, 5 ILCS 120/1, *et seq.*, and the applicable provisions of the *School Code* of the State of Illinois and the Board of Education has complied with all of the applicable provisions of that *Act* and *Code* and with all of the procedural rules of the Board of Education.

IN WITNESS WHEREOF, I hereunto affix my official signature, this 24th day of March, 2025.

Secretary, Board of Education

9.C. Resolution Authorizing the Honorable Dismissal of Support Staff

**RESOLUTION AUTHORIZING NOTICE AND HONORABLE DISMISSAL OF
CERTAIN EDUCATIONAL SUPPORT PERSONNEL**

The administration recommends the Board adopt the resolution for notice and honorable dismissal of the following educational support personnel:

Name	Assignment
Samantha Almeida Ortega	Intern
Lidys Bustos	Intern
Marilia DaSilva	Teacher Aide
Lillian Dudas	Teacher Aide
Cecilia Feliciano	Intern
Ashley Fuentes	Teacher Aide
Eric Geiselman	Intern
Fayza Goumaa	Teacher Aide
Ashlie Jones	Intern
Alexa Jurkus	Teacher Aide
Vedrana Kapetina	Intern
Anthony Lang	Teacher Aide
Jennifer Mendoza	Intern
Jocelyn Ortiz	Intern
Macy Sherwood	Teacher Aide
Jennifer Stevens	Intern

Suggested Motion: Move to adopt the resolution for notice and honorable dismissal of the following educational support personnel:

Samantha Almeida Ortega, Lidys Bustos, Marilia DaSilva, Lillian Dudas, Cecilia Feliciano, Ashley Fuentes, Eric Geiselman, Fayza Goumaa, Ashlie Jones, Alexa Jurkus, Vedrana Kapetina, Anthony Lang, Jennifer Mendoza, Jocelyn Ortiz, Macy Sherwood, Jennifer Stevens.

**RESOLUTION AUTHORIZING NOTICE AND HONORABLE
DISMISSAL OF CERTAIN EDUCATIONAL SUPPORT PERSONNEL**

WHEREAS, the individuals named below are educational support personnel employed by the Board of Education of DuPage High School District No. 88, DuPage County, Illinois; and

WHEREAS, the Board of Education has received recommendations from the administration advising that it may be necessary for it to decrease the number of educational support personnel employed by the Board, reduce the number of hours worked by such personnel, and/or discontinue some particular type of educational support service for the 2025-2026 school year; and

WHEREAS, pursuant to Section 10-23.5 of the School Code (105 ILCS 5/10-23.5), the Board of Education is required to give said educational support personnel written notice at least 30 days before such personnel are removed or dismissed or the hours they work are reduced, together with a statement of honorable dismissal and the reason therefor if applicable; and

WHEREAS, said Section 10-23.5 also requires that the educational support personnel with the shorter length of continuing service with the District, within the respective category of position, shall be dismissed first; and

WHEREAS, the Board of Education has determined that the educational support personnel listed below shall be honorably dismissed at the end of the 2024-2025 school year as a result of the Board of Education's decision to decrease the total number of educational support personnel employed, reduce the number of hours worked by such personnel, and/or discontinue some particular type of educational support service within the District.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of DuPage High School District No. 88, DuPage County, Illinois, as follows:

Section 1. The foregoing recitals are incorporated into and made a part of this Resolution.

Section 2. The following educational support personnel within the respective category of position are hereby honorably dismissed from employment in the District effective as of the end of the 2024-2025 school term and not re-employed for the 2025-2026 school term by reason of the decision of the Board of Education to decrease the number of educational support personnel

employees employed by the Board, reduce the number of hours worked by such personnel, and/or discontinue some particular type of educational support service:

<u>Name</u>	<u>Assignment</u>
Samantha Almeida Ortega	Intern
Lidys Bustos	Intern
Marilia DaSilva	Teacher Aide
Lillian Dudas	Teacher Aide
Cecilia Feliciano	Intern
Ashley Fuentes	Teacher Aide
Eric Geiselman	Intern
Fayza Goumaa	Teacher Aide
Ashlie Jones	Intern
Alexa Jurkus	Teacher Aide
Vedrana Kapetina	Intern
Anthony Lang	Teacher Aide
Jennifer Mendoza	Intern
Jocelyn Ortiz	Intern
Macy Sherwood	Teacher Aide
Jennifer Stevens	Intern

Section 3. The President and Secretary of the Board of Education are hereby authorized and directed to give such educational support personnel written notice of the Board's decision to honorably dismiss such individuals at the end of the 2024-2025 school term and not re-employ such individuals for the 2025-2026 school term, or reduce their hours worked, substantially in the form of the notice attached and incorporated into this Resolution by reference as Exhibit 1, by certified mail, return receipt requested, at least thirty (30) days before the date of dismissal of such individuals.

Section 4. The Superintendent, or his designee, shall also personally deliver a copy of said notice to such educational support personnel.

Section 5. This Resolution shall be in full force and effect immediately upon its passage; all prior resolutions, or parts thereof, inconsistent with the terms of this Resolution are hereby repealed.

(Roll call vote and signatures follow)

Member _____ moved the adoption of the Resolution, and member _____ seconded the motion. Upon a roll call vote being taken, the members voted as follows:

AYES:

NAYS:

ABSENT/ABSTAIN:

The President declared the motion carried and the resolution duly adopted.

Date: March 24, 2025

PRESIDENT, BOARD OF EDUCATION

ATTEST:

SECRETARY, BOARD OF EDUCATION

NOTICE AND STATEMENT OF HONORABLE DISMISSAL

March 24, 2025

HAND DELIVERY AND CERTIFIED MAIL
RETURN RECEIPT REQUESTED

(Name & address)

Dear

YOU ARE HEREBY NOTIFIED that due to the decision of the Board of Education of DuPage High School District No. 88, DuPage County, Illinois, to decrease the number of educational support personnel employed by the Board of Education, reduce the number of hours worked by such personnel, and/or, to discontinue some particular type of educational support service, you will not be re-employed for the 2025-2026 school year and are hereby dismissed as an educational support personnel employee in School District No. 88 effective with the end of the 2024-2025 school term. This is an honorable dismissal. Your employment in and services to the School District shall terminate at the end of the school day on the last day of school.

This notice of honorable dismissal is sent to you pursuant to a Resolution of the Board of Education of DuPage High School District No. 88, DuPage County, Illinois, duly adopted at a meeting of the Board held on March 24, 2025.

Very truly yours,

BOARD OF EDUCATION of DUPAGE HIGH
SCHOOL DISTRICT NO. 88, DUPAGE
COUNTY, ILLINOIS

By: _____
PRESIDENT, BOARD OF EDUCATION

ATTEST: _____
SECRETARY, BOARD OF EDUCATION

EXHIBIT 1

STATE OF ILLINOIS)) SS
COUNTY OF DUPAGE)

CERTIFICATE

I, _____, the undersigned, do hereby certify that I am the duly qualified and acting Secretary of the Board of Education of DuPage High School District No. 88, DuPage County, Illinois, and as that official, I am the keeper of the records and files of the Board of Education of the School District.

I do further certify that the foregoing Resolution Authorizing Notice and Honorable Dismissal of Certain Educational Support Personnel is a true, correct, and complete copy of that Resolution as adopted by the Board of Education of the School District at a meeting held on March 22, 2021.

I do further certify that the deliberations of the members of the Board of Education on the adoption of the Resolution were taken openly; that the vote on the adoption of the Resolution was taken openly; that the meeting was held at a specified time and place convenient to the public; that notice of the meeting was duly given to all newspapers, radio or television stations, and other news media requesting notice; and that the meeting was called and held in strict compliance with the provisions of the Open Meetings Act, 5 ILCS 120/1, *et seq.*, and the applicable provisions of the School Code of the State of Illinois and the this Board of Education has complied with all of the applicable provisions of that Act and Code and with all of the procedural rules of the Board of Education.

IN WITNESS WHEREOF, I hereunto affix my official signature, this 22nd day of March, 2021.

Secretary, Board of Education

9.D. Treasurer's Report – February 2025

TO: Dr. Jean Barbanente
Board of Education

DATE: March 19, 2025

FROM: Mr. Ryan Domeracki

RE: Treasurer's Report

Attached is the treasurer's report as of this past month reflecting deposit and disbursement activity by fund. In addition, the monthly bank account and investment activity as of the month end closing. This information will be presented for board discussion and approval.

Suggested Motion:

Move that the Board of Education approve the Treasurer's Report as presented.

DuPage High School District 88
Treasurer's Report for February 2025

	Cash Balance	Investments	Total
Education Fund	\$45,329,792.20	\$1,564,685.40	\$46,894,477.60
O&M Fund	\$5,609,581.01	\$1,117,632.43	\$6,727,213.44
Debt Fund	\$1,856,634.33	\$0.00	\$1,856,634.33
Transportation Fund	\$1,089,113.00	\$992,632.43	\$2,081,745.43
IMR Fund	\$2,279,632.43	\$0.00	\$2,279,632.43
Capital Projects	\$500,350.79	\$0.00	\$500,350.79
Working Cash Fund	\$5,236,940.64	\$795,579.45	\$6,032,520.09
Fire Prevention/Safety (L/S)	\$0.00	\$0.00	\$0.00
Total Balance Board Accounts	<u>\$61,902,044.40</u>	<u>\$4,470,529.71</u>	<u>\$66,372,574.11</u>
Activity Fund	\$1,372,794.42	\$0.00	\$1,372,794.42
Grand Total	<u><u>\$63,274,838.82</u></u>	<u><u>\$4,470,529.71</u></u>	<u><u>\$67,745,368.53</u></u>

DuPage High School District 88
Treasurer's Report for February 2025

Fund	Cash Balance 01/31/25	Monthly Receipts	Monthly Disbursements	Cash Balance 02/28/25	Investments @ 2/28/2025	Cash Plus Investments
Education	\$51,685,546.78	\$930,169.56	\$7,285,924.14	\$45,329,792.20	\$1,564,685.40	\$46,894,477.60
O & M	\$6,901,127.02	\$56,675.66	\$1,348,221.67	\$5,609,581.01	\$1,117,632.43	\$6,727,213.44
Debt Service	\$1,856,827.13	\$0.00	\$192.80	\$1,856,634.33	\$0.00	\$1,856,634.33
Transportation	\$2,245,645.06	\$17,060.34	\$1,173,592.40	\$1,089,113.00	\$992,632.43	\$2,081,745.43
IMR	\$2,459,510.28	\$6,562.33	\$186,440.18	\$2,279,632.43	\$0.00	\$2,279,632.43
Capital Projects	\$498,201.39	\$2,149.40	\$0.00	\$500,350.79	\$0.00	\$500,350.79
Working Cash	\$5,795,733.53	\$17,195.18	\$575,988.07	\$5,236,940.64	\$795,579.45	\$6,032,520.09
Fire Prevention & Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Activity	\$1,348,293.02	\$101,339.84	\$76,838.44	\$1,372,794.42	\$0.00	\$1,372,794.42
	<u>\$72,790,884.21</u>	<u>\$1,131,152.31</u>	<u>\$10,647,197.70</u>	<u>\$63,274,838.82</u>	<u>\$4,470,529.71</u>	<u>\$67,745,368.53</u>

* Disbursements also include investment purchases and interfund transfers.

			Investments as of February 28, 2025				
	<u>Matured</u>	<u>Purchased</u>	<u>Principal</u>	<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Institution</u>	<u>Rate</u> <u>Type</u>
Investments Matured/Purchased :	\$0.00	\$2,980,000.00	\$490,529.71	01/16/25	07/03/25	Fifth Third	4.22% T-bill
			\$500,000.00	02/10/25	11/15/25	Fifth Third	4.50% T-bill
			\$245,000.00	02/10/25	05/21/26	Fifth Third	4.20% CD
Interest Received 02/01/25-02/28/25		<u>\$199,258.91</u>	\$245,000.00	02/10/25	05/21/26	Fifth Third	4.25% CD
			\$500,000.00	02/10/25	06/15/26	Fifth Third	4.13% T-bill
			\$245,000.00	02/10/25	08/12/26	Fifth Third	4.20% CD
			\$500,000.00	02/10/25	10/31/26	Fifth Third	4.125% T-bill
Bank Balance as of February 28, 2025	<u>Rate</u>		\$500,000.00	01/16/25	11/30/26	Fifth Third	4.22% T-bill
Fifth Third		\$948,050.35	\$500,000.00	02/10/25	01/31/27	Fifth Third	4.125% T-bill
Fifth Third-Money Market (DDA)	2.25%	\$1,535,736.67	\$245,000.00	02/10/25	02/18/27	Fifth Third	4.20% CD
Fifth Third-Money Market Securities	4.22%	\$25,837,108.24	<u>\$500,000.00</u>	01/16/25	03/15/27	Fifth Third	4.22% T-bill
Fifth Third-Allied		\$87,222.36	\$4,470,529.71				
Fifth Third-Student Activity Accounts		\$1,444,274.29					
PMA ISDLAF	4.293%	\$2,984,747.90					
Addison Bank and Trust Money Market	4.65%	\$2,575,107.94					
Byline Bank Money Market	4.66%	\$27,857,341.07					
Petty Cash		<u>\$5,250.00</u>					
		<u>\$63,274,838.82</u>					

9.E.Budget Status Report – February 2025

TO: Dr. Jean Barbanente
Board of Education

DATE: March 19, 2025

FROM: Mr. Ryan Domeracki

RE: Budget Status Report

Attached is the monthly budget status report reflecting activity as of the prior month closing with comparative analysis to the same period of the prior fiscal year. This information will be presented for board discussion and approval.

Suggested Motion:

Move that the Board of Education approve the Budget Status Report as presented.

BUDGET STATUS SUMMARY
February 2025

EDUCATION FUND

<u>REVENUES</u>	BUDGET	YTD TOTAL	BALANCE	% REC'D	PRIOR YEAR	VARIANCE	FEB 2023	VARIANCE
LOCAL - PROPERTY TAX	\$ 51,755,804	\$ 25,054,942	\$ 26,700,862	48.41%	47.92%	0.49%	47.60%	0.81%
LOCAL - OTHER *	5,330,823	4,896,078	434,745	91.84%	85.60%	6.24%	72.68%	19.16%
STATE	7,542,850	4,763,617	2,779,234	63.15%	64.32%	-1.17%	63.80%	-0.65%
FEDERAL	3,401,587	3,226,643	174,944	94.86%	77.26%	17.60%	60.73%	34.13%
TOTAL REVENUES	\$ 68,031,064	\$ 37,941,280	\$ 30,089,784	55.77%	54.94%	0.83%	53.22%	2.55%

<u>EXPENDITURES</u>	BUDGET	YTD TOTAL	BALANCE	% EXP	PRIOR YEAR	VARIANCE	FEB 2023	VARIANCE
SALARIES	\$ 50,529,127	\$ 29,251,199	\$ 21,277,928	57.89%	58.62%	-0.73%	55.75%	2.14%
BENEFITS	8,223,253	5,756,630	2,466,624	70.00%	68.99%	1.01%	68.14%	1.86%
PURCHASE SERVICES	5,533,255	3,339,907	2,193,348	60.36%	63.16%	-2.80%	48.97%	11.39%
SUPPLIES	2,023,131	1,433,047	590,084	70.83%	55.51%	15.32%	65.42%	5.41%
CAPITAL OUTLAY	1,160,145	718,859	441,286	61.96%	81.22%	-19.26%	64.37%	-2.41%
TUITION/OTHER	4,781,728	3,721,003	1,060,725	77.82%	76.79%	1.03%	68.25%	9.57%
TOTAL EXPENDITURES	\$ 72,250,640	\$ 44,220,645	\$ 28,029,995	61.20%	61.64%	-0.44%	57.75%	3.45%

* Local Revenue Other includes: registration/textbooks, event receipts, CPPRT. interest income, food sales etc.

BUDGET STATUS SUMMARY
February 2025

OPERATION & MAINTENANCE FUND

<u>REVENUES</u>	BUDGET	YTD TOTAL	BALANCE	% REC'D	PRIOR YEAR	VARIANCE	FEB 2023	VARIANCE
LOCAL - PROPERTY TAX	\$ 7,482,201	\$ 3,584,277	\$ 3,897,924	47.90%	48.56%	-0.66%	47.32%	0.58%
LOCAL - OTHER *	562,000	435,159	126,841	77.43%	111.22%	-33.79%	101.56%	-24.13%
STATE	50,000	0	50,000	0.00%	0.00%	0.00%	0.00%	0.00%
FEDERAL	0	0	0	0.00%	5.73%	-5.73%	77.01%	-77.01%
TOTAL REVENUES	\$ 8,094,201	\$ 4,019,436	\$ 4,074,765	49.66%	51.24%	-1.58%	50.35%	-0.69%

<u>EXPENDITURES</u>	BUDGET	YTD TOTAL	BALANCE	% EXP	PRIOR YEAR	VARIANCE	FEB 2023	VARIANCE
SALARIES	\$ 3,662,834	\$ 2,383,174	\$ 1,279,660	65.06%	66.16%	-1.10%	65.13%	-0.07%
BENEFITS	754,734	454,962	299,773	60.28%	65.06%	-4.78%	63.09%	-2.81%
PURCHASE SERVICES	984,955	883,173	101,782	89.67%	72.38%	17.29%	66.08%	23.59%
SUPPLIES	2,038,700	1,360,751	677,949	66.75%	54.84%	11.91%	42.63%	24.12%
CAPITAL OUTLAY	1,187,860	1,112,124	75,736	93.62%	55.69%	37.93%	52.40%	41.22%
OTHER	0	0						
TOTAL EXPENDITURES	\$ 8,629,083	\$ 6,194,183	\$ 2,434,900	71.78%	62.00%	9.78%	57.57%	14.21%

* Local Revenue Other includes: rental of facilities, interest income, E-Rate etc.

O & M UTILITY EXPENSES

	BUDGET	YTD TOTAL	BALANCE	% EXP	PRIOR YEAR	VARIANCE	FEB 2023	VARIANCE
Heating	\$ 221,500	\$ 116,785	\$ 104,715	52.72%	36.52%	16.20%	121.97%	-69.25%
Electricity	1,343,000	864,740	478,260	64.39%	55.84%	8.55%	22.02%	42.37%
Water	211,500	154,701	56,799	73.14%	67.39%	5.75%	73.86%	-0.72%
Telephone	49,380	37,066	12,314	75.06%	70.48%	4.58%	67.13%	7.93%
Total	\$ 1,825,380	\$ 1,173,293	\$ 652,087	64.28%	55.28%	9.00%	42.39%	21.89%

Note:

1. Heating expenditures are through 01/31/25 for Willowbrook and for Addison Trail.
2. Electricity expenditures are through 01/08/25 for Willowbrook and 01/28/25 for Addison Trail.

BUDGET STATUS SUMMARY
February 2025

TRANSPORTATION FUND

<u>REVENUES</u>	BUDGET	YTD TOTAL	BALANCE	% REC'D	PRIOR YEAR	VARIANCE	FEB 2023	VARIANCE
LOCAL - PROPERTY TAX	\$ 4,492,603	\$ 1,918,138	\$ 2,574,465	42.70%	37.50%	5.20%	43.60%	-0.90%
LOCAL - OTHER *	230,000	351,623	(121,623)	152.88%	74.01%	78.87%	99.63%	53.25%
STATE	2,645,719	1,149,095	1,496,624	43.43%	88.41%	-44.98%	69.60%	-26.17%
FEDERAL	0	0	0	0.00%	100.00%	-100.00%	94.71%	-94.71%
TRANSFER	0	0	0	0.00%	100.00%	-100.00%	100.00%	-100.00%
TOTAL REVENUES	\$ 7,368,322	\$ 3,418,856	\$ 3,949,466	46.40%	55.58%	-9.18%	58.44%	-12.04%

<u>EXPENDITURES</u>	BUDGET	YTD TOTAL	BALANCE	% EXP	PRIOR YEAR	VARIANCE	FEB 2023	VARIANCE
PURCHASE SERVICES	5,960,912	3,201,252	2,759,660	53.70%	54.54%	-0.84%	59.17%	-5.47%
SUPPLIES	183,000	92,577	90,423	50.59%	39.21%	11.38%	51.64%	-1.05%
CAPITAL OUTLAY	125,000	0	125,000	0.00%	100.00%	-100.00%	100.00%	-100.00%
TOTAL EXPENDITURES	\$ 6,268,912	\$ 3,293,829	\$ 2,975,083	52.54%	53.79%	-1.25%	61.00%	-8.46%

* Local Revenue Other includes: interest income and homeless billing to other schools

ILLINOIS MUNICIPAL RETIREMENT (IMR) PENSION FUND

<u>REVENUES</u>	BUDGET	YTD TOTAL	BALANCE	% REC'D	PRIOR YEAR	VARIANCE	FEB 2023	VARIANCE
LOCAL - PROPERTY TAX	\$ 2,130,160	\$ 1,044,786	\$ 1,085,374	49.05%	47.35%	1.70%	47.31%	1.74%
LOCAL - CPPRT/OTHER	128,750	163,175	(34,425)	126.74%	52.36%	74.38%	106.28%	20.46%
STATE	0	0						
FEDERAL	0	0						
TOTAL REVENUES	\$ 2,258,910	\$ 1,207,960	\$ 1,050,950	53.48%	47.70%	5.78%	50.94%	2.54%

<u>EXPENDITURES</u>	BUDGET	YTD TOTAL	BALANCE	% EXP	PRIOR YEAR	VARIANCE	FEB 2023	VARIANCE
SOC. SEC./IMR/MEDICARE	\$ 2,220,853	\$ 1,344,587	\$ 876,266	60.54%	58.86%	1.68%	60.84%	-0.30%

9.F. Bank Depositories 2025-26

TO: Dr. Jean Barbanente
Board of Education

DATE: March 14, 2025

FROM: Mr. Ryan Domeracki

RE: **Bank Depositories for 2025-26**

I am recommending for consideration, that the Board of Education approve the attached list of bank depositories for the coming fiscal year 2025-26. There are no changes for the coming year.

Suggested Motion:

Move that the Board of Education approve the list of Authorized Bank Depositories for 2025-26 as presented.

BANK DEPOSITORIES 2025-26

It is recommended that the following financial institutions be designated as depositories for the 2025-26 school year:

Amalgamated Bank (bond svc.)	Chicago
Fifth Third Bank	Chicago
Byline Bank (Formerly Inland Bank)	Villa Park
PMA Investments *	Naperville
Wintrust Financial **	Chicago Region

* Banks to be determined by PMA Investments in accordance with actual investment activity; PMA Investments to ensure all comply with our Investment Policy.

** Wintrust Bank represents many community banks in their network, individual bank account designations will take place if investments are to be placed.

9.G. Property Appraisal

TO: Dr. Jean Barbanente
Board of Education

DATE: March 14, 2025

FROM: Mr. Ryan Domeracki

RE: Property Appraisal

It is recommended that the administration be authorized to proceed with this appraisal through Industrial Appraisal Company in the amount of \$15,920.00.

Standard practice for audit purposes is to have a physical appraisal of property and equipment which is updated each year for audit and insurance purposes. In addition, sound business practices suggest that a physical appraisal be performed at least every 7 years to re-establish a current baseline of values. We were contacted by our business insurance cooperative (CLIC) that we have a new on-site appraisal performed.

The firm used historically by the district has been Industrial Appraisal Company. This firm is also associated with CLIC which provides a 20% discounted rate for CLIC members. Industrial Appraisal Company has submitted a discounted proposal of \$15,920.00 for the on-site inspection and appraisal of buildings, site improvements, fixed equipment and movable equipment for all three locations.

Suggested Motion:

Move that the Board of Education approve the appraisal of property by Industrial Appraisal Company in the amount of \$15,920.00.

DUPAGE HIGH SCHOOL DISTRICT 88

ADDISON, ILLINOIS

APPRAISAL AGREEMENT

February 19, 2025

IAC



Two Gateway Center
603 Stanwix Street, Suite 1450
Pittsburgh, Pennsylvania 15222
800-245-2718 / 412-471-1758 FAX
www.indappr.com

Jim Karagianis, Regional Sales Manager
Midwest Regional Office
2210 Midwest Road, Suite 214 – Oak Brook, Illinois 60523
Phone 630-575-0750, Fax 630-575-0290, Email jkaragianis@indappr.com



TWO GATEWAY CENTER, 603 Stanwix St., Suite 1450, Pittsburgh, Pennsylvania 15222
Phone 800-245-2718 Fax 412-471-1758 www.indappr.com

February 19, 2025

Email to: rdomeracki@dupage88.net

Mr. Ryan Domeracki
Chief Financial Officer
DuPage High School District 88
2 Friendship Plaza
Addison, Illinois 60101

Dear Mr. Domeracki:

We welcome the opportunity to submit our proposal to provide an appraisal for DuPage High School District 88 for fixed asset accounting control and insurance valuation purposes.

Under the terms of our agreement, we will conduct an on-site inspection and appraisal of the **buildings, site improvements (insurable and uninsurable), fixed equipment and movable equipment** associated with the property locations listed in Addendum No. 1 of the agreement.

The report will be presented in our Property Inventory and Accounting Cost Record format which will provide a record of assets in computerized form. This presentation is designed for the continued maintenance of effective property control as well as providing a depreciation study for all fixed assets in compliance with GASB 34 requirements. The depreciation study is based upon actual or estimated acquisition cost and year acquired.

Applicable to insurance values, our certified report will establish the current cost of reproduction new and sound insurable value of the properties appraised.

When our proposal is accepted, please sign and date the Acceptance Page (Page 5 of the Agreement), Initial the Verification of Property Listing as shown in Addendum No. 1 (Page 7 of the Agreement) and return the signed, dated and initialed Agreement to me. Upon receipt, we will proceed promptly in making arrangements to schedule the on-site inspection.

If you wish to have us furnish your insurance agent or broker with a copy of the appraisal summary, please complete and return the attached Form 311, agent authorization (Page 11). Due to the confidential nature of these figures, they will be released only with your written consent.

Should you have any questions, do not hesitate to contact me at 630-575-0750 Fax 630-575-0290 or Email jkaragianis@indappr.com.

We look forward to be of service to you in your valuation requirements.

Very truly yours,

INDUSTRIAL APPRAISAL COMPANY

Jim Karagianis

Jim Karagianis
Regional Sales Manager

JK/mg



TWO GATEWAY CENTER, 603 Stanwix St., Suite 1450, Pittsburgh, Pennsylvania 15222
Phone 800-245-2718 Fax 412-471-1758 www.indappr.com

APPRAISAL AGREEMENT

The Industrial Appraisal Company hereby proposes to provide inventory and valuation services for:

DuPage High School District 88
2 Friendship Plaza
Addison, Illinois 60101

I. PROVISIONS AND SCOPE OF APPRAISAL

The appraisal services and reports are to consist of on-site consultation, data collection, inventory, valuation, and cost analysis of the fixed assets of **DuPage High School District 88** for the purpose of preparing a tabulated schedule of fixed assets including a depreciation study related to actual or estimated year of acquisition and acquisition cost. This schedule is designed to conform to the requirements of **GASB 34** as it pertains to depreciation. Supplementally, an opinion of the current insurance values of the buildings and equipment will be provided.

The fixed assets to be identified and recorded will include buildings, fixed and movable equipment. The applicable property locations to be considered for appraisal are listed in **Addendum No. 1** to this agreement.

II. INVENTORY AND APPRAISAL PROVISIONS

The data for the proposed asset management system and the insurance valuation report will be developed by physical inspection, inventory and cost analysis of all applicable assets.

A. Buildings

The buildings will be valued as a unit-in-place for cost accounting and insurance valuation purposes reflecting specific data elements relating to dates of construction or acquisition, original cost allocation, square footage, useful life, and reproduction cost new. Building component classifications will be comprised of General Construction, Plumbing, Heating/Air Conditioning/Ventilating, Electrical, Sprinkler System, Roofing and Fixed Equipment allocations.

B. Site Improvements – (Insurable and Uninsurable)

The site improvements will consist of: Lighting, Fencing, Signs, Flagpoles, Parking Lots, Sidewalks, Curbs, Retaining Walls, Property in the Open, Etc.

C. Movable Equipment

Movable equipment will be inventoried on a building, floor, departmental and room-by-room basis and will be segregated by asset class and between **major** movable equipment and **other** movable equipment.

1. **Major** movable equipment will generally include individual items with a **replacement cost exceeding \$2,500.00 applicable to insurance and \$5,000.00 capitalization thresholds** with a useful life of one year or more. **(The IT/EDP Equipment will not be included.)**

2. The remaining movable equipment, designated as **other** movable equipment, will be inventoried on a room-by-room or by building basis, grouped and valued by asset class. Data elements relating to dates of acquisition, acquisition cost, useful life, and replacement cost will be developed "at average" by asset type for each location segregation.

D. Licensed Vehicles:

Licensed Vehicles may be included in the fixed asset record based on information to be supplied by DuPage High School District 88. Vehicles should be reported with *Vehicle Description, Manufacturer, Model, Vehicle Identification Number (VIN), Cost and Year Acquired*.

Please note that the onsite inventory will not include Musical Instruments and Uniforms of any kind. These assets can be included in the final report, however, if Industrial Appraisal Company is provided with a listing from DuPage High School District 88 which includes approximate purchase date.

III. REPORT PRESENTATION

The capital asset report presentation will include all fixed asset classifications currently scheduled or pre-designated by **DuPage High School District 88** and will essentially be prepared in conformance with Industrial Appraisal's Property Inventory and Accounting Cost Record form.

- A.** The report(s) to be provided will include:
- Letter of Transmittal
 - Building Schedule Index
 - Departmental Schedule Index
 - Insurance Valuation Summary
 - Recapitulation Summary by Asset Code
 - Master Detailed Report
 - A Supplemental Sequential Asset Number Report

- B.** The Master Detailed Report will include the following data:

Building Identification - Floor/Room/Area Code - Asset Class Code - Asset Identification Number - Quantity - Description - Date Acquired - Life - Reproduction Cost New - Acquisition Cost - Accumulated Depreciation - Annual Depreciation - Salvage Value

1. Acquisition Date and Cost (Buildings/Structures):

The dates of acquisition and acquisition costs of the Buildings/Structures will be developed by the appraisal staff through use of data to be supplied by DuPage High School District 88 and should include architectural cost breakdowns, renovation projects and any records of site purchases. In the absence of actual costs, Industrial Appraisal Company will utilize reverse trending indices applied against current replacement cost calculations.

2. Life:

The life schedule for fixed assets conforms to recommendations by GASB Statement 34 implementation as indicated in **Addendum No. 2**. Any exceptions required by DuPage High School District 88 must be made prior to commencement of the work.

3. Depreciation:

All **major** fixed asset items recorded will be capitalized and depreciated on a straight-line basis utilizing the half-year convention computed as of a **June 30 fiscal cutoff** or as otherwise specified.

4. Salvage Value:

The estimated amount, expressed in terms of money that may be expected for the whole property or a component of the whole property that is retired from service for possible use elsewhere, as of a specific date. Salvage value will be computed by classification and calculated using the schedule indicated in **Addendum No. 2**.

We care about the environment. All Industrial Appraisal Company reports are provided in electronic format. An additional charge will apply for hard copy reports. Please contact Industrial Appraisal Company if a hard copy is required.

IV. PROFESSIONAL FEE

The **Total (Discounted) Fee** for the proposed inventory and appraisal services is:

TOTAL FEE.....	\$19,900.00
Less 20% CLIC Discount	
DISCOUNTED FEE.....	\$15,920.00
FEE IS INCLUSIVE OF ALL EXPENSES	

This fee covers work under this contract only, and such items as legal conferences, depositions, court testimony or expansion of the appraisal for purposes not specified in this agreement will be billed at a per diem rate to be determined.

V. BILLING PROCEDURE

The fee quoted for services to be provided currently will be progressively billed as follows:

- 60% of Appraisal Service Fee due upon completion of the on-site fieldwork
- Balance due upon delivery of the completed appraisal report

Unless special arrangements have been made all progressive payments must be in hand before the appraisal results are released for delivery.

This agreement may be terminated by either party at any time given 10 days written notice, however, accumulated fees and costs incurred to the point of termination will be billed through the active period.

VI. ANNUAL SERVICES

The Industrial Appraisal Company will provide annual maintenance service for both the updating of the Property Inventory and Accounting Cost Record and the Report of Insurable Values.

A. Property Inventory and Accounting Cost Record Updating

Industrial Appraisal Company offers to furnish annually a new fixed asset schedule that will reflect the additions, deletions and transfers that have been reported to Industrial Appraisal Company for the previous year. New depreciation data will be calculated. In addition to the revised master report the following supplemental reports will be prepared.

- Current Year Capital Additions by Building
- Current Year Deletions by Building

B. Insurable Values Updating

A report of updated insurable values will include a new appraisal summary reflecting the current Reproduction Cost New and Sound Insurable Value of the buildings and equipment.

ANNUAL SERVICES FEES

Annual Updating of Property Inventory and Accounting Cost Record.....**\$1,195.00**
(Due First Anniversary)

Annual Updating of Insurable Values.....**N/A**

*** This Charge will be consolidated/incorporated with the CLIC Account Billing Procedures**

VII. PROOF OF LOSS SERVICE

In the event of a loss covered by insurance, provided immediate written notice is given to our Corporate Office, and our Annual Revaluation Service is in effect, the Industrial Appraisal Company will provide updated values, for preparation of proof of loss, of the appraised property as of the date of the loss.

TERMS AND CONDITIONS

General

In the event Industrial Appraisal Company's services are requested to include items not covered by this agreement, these services shall be negotiated between DuPage High School District 88 and Industrial Appraisal Company.

Fees stated in this proposal are predicated on properties as indicated to us without benefit of independent verification. Should the results of our investigation indicate that the scope of the project or total number of structures to be appraised is greater than indicated, we reserve the right to adjust our fee based on the additional work effort. Correspondingly, if we are requested to include other properties not listed in the information provided, we will identify the cost to provide those additional services on a separate invoice.

Performance of this contract and fees developed hereunder are predicated upon authorized access to the property and required information and available data to be provided promptly as requested. When formulating our conclusions, we may rely on information provided by DuPage High School District 88 or others. Should new information become available after a draft or final report has been submitted, we reserve the right to amend or modify our report and the conclusions therein. The fee quoted is contingent upon the on-site inspection being conducted during normal business hours, Monday through Friday. Should it be necessary to conduct the on-site inspection other than during normal business hours, an additional fee may apply.

Any exceptions to our standard life schedules, codes, salvage values, etc. will result in additional charges.

Terms and conditions on purchase orders issued to Industrial Appraisal Company for authorization are for DuPage High School District 88's internal use only and shall not modify the terms and conditions of this agreement, addenda, or related documents.

The Industrial Appraisal Company is not an accounting firm and we rely upon mutual cooperation with DuPage High School District 88 in developing an accurate accounting database that will meet GASB 34 requirements for compliance.

Limitation on Damages

DuPage High School District 88 agrees that the Industrial Appraisal Company officers, directors, employees, shareholders, agents and subsidiary or related entities shall not be liable to DuPage High School District 88 for any claims, liabilities, causes of action, losses, damages (whether compensatory, consequential, special, direct, indirect, incidental, punitive, exemplary, or of any other type), costs and expenses (including, but not limited to reasonable attorneys' fees and expert witness fees and the reasonable time and expenses of Industrial Appraisal Company's personnel involved) in any way arising out of this engagement in any amount greater than the total amount of fees paid by DuPage High School District 88 to the Industrial Appraisal Company, except to the extent finally and judicially determined to have been the result of bad faith, gross negligence, or intentional or willful misconduct of the Industrial Appraisal Company. This provision shall survive the termination of this agreement for any reason, and shall apply to the fullest extent of the law, whether in contract, statute, tort, strict liability or otherwise.

Force Majeure

Neither Party shall be liable for or deemed to be in default for any delay or failure to perform any act under this Agreement (other than the payment of money) resulting, directly or indirectly, from Acts of God, civil or military authority, acts of public enemy, war, accidents, fires, explosions, earthquake, flood, failure of transportation, strikes or other work stoppages by either Party's employees, or any other cause beyond the reasonable control of such Party.

Confidentiality

To the extent Industrial Appraisal Company, its employees or agents is provided, has access to or comes into possession of, any protected proprietary and/or confidential information of DuPage High School District 88 (collectively, "Confidential Information"), the Industrial Appraisal Company, its employees and agents shall not, directly or indirectly, acting alone, or with others: (i) disclose to any other person or entity any Confidential Information (unless required by law); or (ii) use any Confidential Information other than for performance of this contract.

Industrial Appraisal Company agrees that upon completion and delivery of the appraisal reports, whether physically or electronically, the appraisals shall be the property of DuPage High School District 88. Industrial Appraisal Company agrees to maintain the confidentiality of this proposal and the information contained in the appraisals unless compelled to disclose such information by judicial process from a court of competent jurisdiction. Industrial Appraisal Company agrees that prior to any disclosure pursuant to judicial process, Industrial Appraisal Company shall notify, and provide a copy of such process to, DuPage High School District 88.

Property Exclusions

The appraisal will not include landscaping, licensed vehicles, IT/EDP equipment, musical instruments, uniforms, fine arts, antiques, consumable supplies, valuable papers, intangible assets, property of third parties, or properties other than those indicated in this agreement.

ACCEPTANCE AND AUTHORIZATION TO PROCEED

Neither party to this contract is bound by any promise, term nor condition, either oral or written, not incorporated in this instrument. Acceptance of this Appraisal Agreement also indicates acceptance of the Addenda. This offer for appraisal services **expires after ninety (90) days** at which time it may be renegotiated.

SUBMITTED this 19th day of **February 2025**

**INDUSTRIAL APPRAISAL COMPANY
TWO GATEWAY CENTER
603 STANWIX STREET, SUITE 1450
PITTSBURGH, PENNSYLVANIA 15222**

Jim Karagianis

Jim Karagianis
Regional Sales Manager

ACCEPTED:

**DUPAGE HIGH SCHOOL DISTRICT 88
2 FRIENDSHIP PLAZA
ADDISON, ILLINOIS 60101**

Signature

Date

Print Name

UPDATE RECOMMENDATION:

Due to our scheduling backlog, it is recommended that our current clients continue to update and utilize our **Annual Revaluation and Maintenance Service** until we are able to complete an on-site inspection and reappraisal. If you have any questions or concerns, please don't hesitate to contact our Vice President of Sales & Operations, Mr. John Pfeffer at; 412-208-1730 or jpfeffer@indappr.com or contact your Regional Sales Manager for this account.

ADDENDUM NO. 1
Properties to be Appraised

ADDENDUM NO. 1

APPRAISAL AGREEMENT

DuPage High School District 88
2 Friendship Plaza
Addison, Illinois 60101

PROPERTY LOCATION	APPROXIMATE SQUARE FOOTAGE	APPRAISAL NOTES
Willowbrook High School	561,225	
1250 South Ardmore		
Athletic Field		
Football Press Box	672	
Sports Annex	1,321	
Ticket Booth	45	
Storage/Press Box	880	
Baseball Dugouts (2 x 78)	156	
Softball Dugouts (2 x 168)	336	
Spirit Stand/Concession Stand	N/A	new-2024
Field House	35,000	
Addison Trail High School	537,203	
213 N. Lombard		
Science Storage Shed	80	
Athletic Field		
Sports Annex	1,350	
Concession Stand	2,556	
Football Press Box	480	
Ticket Booth	48	
Storage Building #1	540	
Storage Building #2	80	
Storage Building #3	80	
Storage Building #4	120	
Softball Dugouts (#1 & #2 / 2 x 156)	312	
Softball Dugouts (#3 & #4 / 2 x 180)	360	
Softball Storage Shed	80	
Administration Building	15,000	Leasehold Improvements and
2 Friendship Plaza, Addison, IL 60101		Equipment only
APPROXIMATE TOTAL SQUARE FOOTAGE	1,157,924	
Site Improvements (Insurable and Uninsurable) at Property Locations Listed on this Addendum		To Include: Lighting, Fencing, Signs, Flagpoles, Parking Lots, Sidewalks, Curbs, Retaining Walls, Property in the Open, Etc.

THE FEE QUOTED IN THIS AGREEMENT IS FOR THE APPRAISAL OF THE LOCATIONS AS INDICATED ON THIS ADDENDUM ONLY. THE APPRAISAL OF LOCATIONS NOT LISTED ON THIS ADDENDUM OR SIGNIFICANT INCREASE IN SQUARE FOOTAGE WILL RESULT IN ADDITIONAL CHARGES.

Please Initial Verification of Property Listing _____

ADDENDUM NO. 2

**Universal Coding
(GASB 34 Compliant)**



Information Technology
Two Gateway Center
603 Stanwix Street, Suite 1450
Pittsburgh, PA 15222
412-471-2566/800-245-2718
www.indappr.com

UNIVERSAL CODING for Property Record, Fixed Asset Appraisals

<u>DESCRIPTION</u>	<u>ASSET/ PROPERTY CLASS</u>	<u>LIFE</u>	<u>SALVAGE VALUE %</u>
LAND, IMPROVEMENTS, BUILDINGS/STRUCTURES, INFRASTRUCTURE			
Land	01	N/A	N/A
Site Improvements	02	20+/-	00
Buildings	03	40+/-	00
Leasehold Improvements	04	20	00
Infrastructure	05	50+/-	00
BUILDING ITEMS/PERMANENT FIXTURES			
Stained Glass	06	--	--
Stained Glass - Fine Arts	07	--	--
Chandeliers/Sconces	08	--	10
Pipe Organs	09	--	10
Statues	10	--	--
Bells/Bell Carillons (Bldg.)	11	--	--
Murals/Icons	12	--	--
Architectural Fine Arts	14	--	--
Permanent Fixtures	21	20	00
Bowling Alley/Pinsetters	22	20	10
Carillon (PF)	23	20	10
Permanent Fixtures -- SV	25	N/A	N/A
EQUIPMENT			
Machinery/Shop Equip.	30	15	10
Construction Equipment	32	15	10

DESCRIPTION	ASSET/ PROPERTY CLASS	LIFE	SALVAGE VALUE %
Refrigeration Equip (Ice Rink, etc.)	34	15	05
Equipment	38	15	05
Office Mach & Devices	44	08	00
Audio Visual Equip	45	06	05
EDP Equip	46	05	00
Telephone System	47	10	00
Laboratory/Science Equipment	48	10	10
Medical/Hospital Equipment	49	10	10
Food Service & Appliances	51	15	05
Communications (Radio/TV) Equip	52	10	05
Sacred Vessels/Vestments/Altar Linens	54	10	10
Books, Periodicals & Materials	55	7	10
Fine Arts	56	N/A	N/A
Music Equip & Instruments	57	20	10
Manufacturing Piping	58	20	00
Process Piping	60	20	00
Power Feed Mains	62	20	00
Vehicles -- Police -- Acq. Only	63	2	05
Mobile Equipment	64	12	05
Vehicles -- Licensed -- Acq. Only	66	8	10
Leased Equipment	67	N/A	N/A
"On Board" Vehicle Equipment	70	10	05
Maintenance & Grounds Equip.	72	15	05
Books & Periodicals "OV"	80	7 w/cost	N/A
Dockets & Maps "OV"	81	7 w/cost	N/A
Law Books "OV"	82	7 w/cost	N/A
Molds - Dies - Fixtures "OV"	83	N/A	N/A
EDP Software or Equip."OV"	84	5 w/cost	00
AV Software or Equip."OV"	85	6 w/cost	05
Miscellaneous Equip. "OV"	86	10 w/cost	00
Musical Instruments "OV"	87	20 w/cost	10
Uniforms "OV"	88	10 w/Cost	10
Stated Value Equipment	90	N/A	N/A
Athletic & Sports Equipment	91	10	10
Educational & Janitorial Supplies	98	N/A	N/A
"Optional" Description	99	Optional	Optional



FORM 311

Corporate Office

Two Gateway Center
603 Stanwix Street, Suite 1450
Pittsburgh, PA 15222
800-245-2718
412-471-2566
Fax: 412-471-1758
www.indappr.com

Please forward a copy of the Appraisal Summary to our Advisor Listed Below:

Advisor's Email:			
	Please indicate if you wish to have a copy forwarded to your advisor electronically each year: Yes ☐ No ☐		
Name:			
Company:			
Address:			
Name of Appraised Property:			
Signature:			
Print Name:		Date:	
Telephone:			
			
Form 311			

9.H. Purchase of Hot Water System Replacement- Addison Trail

TO: Dr. Jean Barbanente
Board of Education

DATE: March 20, 2025

FROM: Mr. Ryan Domeracki

RE: **Hot Water System Replacement at Addison Trail**

We are recommending that the Board of Education approve the lowest responsive and responsible bid received from CW Burns in the total amount of \$325,000 for the replacement of the hot water system at Addison Trail. As reviewed with the Buildings and Grounds Committee, we experienced a leak in the system and due to the age of the equipment we are making a recommendation to replace the system. Replacing the system will improve our efficiency and update the equipment which is original to the building. Not included in this quote but will be included in the project is the need to abate the current tanks before removal as they are wrapped in asbestos. The work is planned to take place this summer.

We re-bid this project as we only received two bids from the last time we solicited. We were able to get another vendor to the table this time as we received bids from three (3) vendors, with CW Burns having the lowest proposal. Arcon Associates have completed their vetting of the scope of the project with CW Burns and their bid was inclusive of all components. There is a general \$20,000 contingency built into the project.

Suggested Motion:

Move that the Board of Education approve the lowest responsive and responsible bid from CW Burns in the total amount of \$325,000, which includes \$20,000 for contingency for the replacement of the hot water system at Addison Trail.



March 20, 2025

Mr. Ryan Domeracki
Chief Financial Officer
DuPage High School District 88
2 Friendship Plaza
Addison, Illinois 60101

RE: HOT WATER SYSTEM REPLACEMENT AT ADDISON TRAIL HIGH SCHOOL
PROJECT NO. 24172
RE-BID

Dear Mr. Domeracki:

On Wednesday, March 19, 2025, at 4:00 PM, three (3) sealed bids were opened for the Hot Water System Replacement at Addison Trail High School Re-bid project. The low bid was submitted by CW Burns Co. Inc., in the base bid amount of \$325,000.00.

We have contacted CW Burns Co. Inc. and a pre-award meeting was conducted. The bid proposal was discussed, and CW Burns Co. Inc. has confirmed their bid. During our review, we have not discovered any evidence that would disqualify the bid as submitted.

Therefore, ARCON Associates, Inc. recommends that the Board of Education, DuPage High School District 88 award the contract for the Hot Water System Replacement Project at Addison Trail High School to CW Burns Co. Inc. in the bid amount of \$325,000.00

Attached is the Bid Tabulation sheet for your review. Please feel free to contact me if you have any questions.

Sincerely,
ARCON Associates, Inc.

A handwritten signature in black ink, appearing to read "Nick Graal", with a long horizontal flourish extending to the right.

Nicholas T. Graal, AIA, NCARB, LEED AP BD+C
Senior Associate

c: Olga Davis, DuPage High School District 88
Donna Demarakis, ARCON Associates, Inc.
George Demarakis, ARCON Associates, Inc.

attachments
NTG

J:\1 D88\24172 Hot Water System Replacement @ Willowbrook High School\1 Docs\Corr\24172_LOR-REBID.doc

Project: Hot Water System Replacement at Addison Trail High School
Owner: DuPage High School District 88
Project No.: 24172 (RE-BID)
Bid Date/Time: Wednesday, March 19 at 4:00 PM



BIDDER		AD #1	BID SECURITY	BASE BID	COMMENTS
1	C.Acitelli Heating & Piping	y	y	\$405,000.00	
2	CW Burns	y	y	\$325,000.00	Apparent Low Bidder
3	F.E. Moran	y	y	\$353,700.00	
4	Nickelson				No Bid
5	Oak Brook Mechanical Services Inc.				No Bid

9.I. Purchase of Company Switch- Addison Trail

TO: Dr. Jean Barbanente
Board of Education

DATE: March 20, 2025

FROM: Mr. Ryan Domeracki

RE: **Purchase of Company Switch at Addison Trail**

We are recommending that the Board of Education approve the lowest responsive and responsible bid received from Pace Systems in the total amount of \$70,451.32 for the purchase and installation of a company switch within the Addison Trail auditorium. As reviewed with the Buildings and Grounds Committee, our theatre director will be hosting the All-State play this upcoming school year and additional power needs will assist with the performance. This project was also identified in our long-range facility planning.

We re-bid this project as we did not receive any bids from the last time we solicited. We were able to get vendors to the table this time as we received bids from three (3) vendors. However, Eco Lighting Services and Technology withdrew their bid as their bid did not include the full scope of the project. Therefore, Pace Systems had the lowest proposal. Arcon Associates have completed their vetting of the scope of the project with Pace Systems and their bid was inclusive of all components. There is a general \$5,000 contingency built into the project.

Suggested Motion:

Move that the Board of Education approve the lowest responsive and responsible bid from Pace Systems in the total amount of \$70,451.32, which includes \$5,000 for contingency for the purchase and installation of a company switch at Addison Trail.



March 20, 2025

Mr. Ryan Domeracki
Chief Financial Officer
DuPage High School District 88
2 Friendship Plaza
Addison, Illinois 60101

RE: COMPANY SWITCH REPLACEMENT AT ADDISON TRAIL HIGH SCHOOL
PROJECT NO. 24171
RE-BID

Dear Mr. Domeracki:

On Wednesday, March 19, 2025 at 3:30 PM, (3) sealed bids were received for the Company Switch Replacement at Addison Trail High School project. The low bid was submitted by Eco Lighting Services and Technology LLC, in the base bid amount of \$44,100.00.

We have contacted Eco Lighting Services and Technology LLC and a pre-award meeting was conducted. The bid proposal was discussed, and Eco Lighting Services and Technology LLC withdrew their bid. They did not have the full scope of the project included.

The next lowest responsible bid was submitted by Pace Systems, Inc., in the base bid amount of \$70,451.32.

We have contacted Pace Systems, Inc. and a pre-award meeting was conducted. The bid proposal was discussed, and Pace Systems, Inc. has confirmed their bid. During our review, we have not discovered any evidence that would disqualify the bid as submitted.

Therefore, ARCON Associates, Inc. recommends that the Board of Education, DuPage High School District 88 award the contract for the Company Switch Replacement Project at Addison Trail High School to Pace Systems, Inc. in the bid amount of \$70,451.32.

Attached is the Bid Tabulation sheet for your review. Please feel free to contact me if you have any questions.

Sincerely,
ARCON Associates, Inc.

A handwritten signature in black ink, appearing to read "Nick Graal", with a long horizontal flourish extending to the right.

Nicholas T. Graal, AIA, NCARB, LEED AP BD+C
Senior Associate

c: Olga Davis, DuPage High School District 88
Donna Demarakis, ARCON Associates, Inc.
George Demarakis, ARCON Associates, Inc.

attachments
NTG

Project: Company Switch Replacements at Addison Trail High School
Owner: DuPage High School District 88
Project No.: 24171 (RE-BID)
Bid Date/Time: Wednesday, March 18 at 3:30 PM



BIDDER		AD #1	BID SECURITY	BASE BID	COMMENTS
1	StayLitt Electric				No Bid
2	Pace Systems	Y	Y	\$70,451.32	Lowest Responsible Bidder
3	Eco Lighting Services & Technology	Y	Y	\$44,100.00	Bid Withdrawn
4	Associated Electrical				No Bid
5	Airport Electric Company	Y	Y	\$72,851.00	

9.J. Yearbook Renewal

TO: Dr. Jean Barbanente
Board of Education

DATE: March 24, 2025

FROM: Mrs. Olga Davis

RE: **Yearbook Renewal for 2025-2026**

We are recommending that the Board of Education approve the renewal for yearbook services from Jostens, Inc. for the 2025-2026 school year with the ability to renew for an additional year upon mutual agreement of both parties. This would be the second year of the original three-year proposal accepted for 2024-25. Jostens' proposal and related documentation accepted in 2024-2025 contained pricing commitments based on a 2% increase for the second year of the proposal. Jostens, Inc. has been the provider of these services for a number of years and both schools have been pleased with the services provided. Payment for yearbooks is based on student orders/sales and are not paid with district funds.

Suggested Motion:

Move that the Board of Education approve the renewal for yearbook services from Jostens, Inc. for the 2025-2026 school year at a rate increase of 2%.

Cc: Mr. Ryan Domeracki

9.K. Photography Services Renewal

TO: Dr. Jean Barbanente
Board of Education

DATE: March 24, 2025

FROM: Mrs. Olga Davis

RE: **Photography Service Renewal for 2025-2026**

We are recommending that the Board of Education accept the renewal for photography services at Addison Trail and Willowbrook High Schools from Lifetouch for the 2025-2026 school year with the ability to renew for an additional year upon mutual agreement of both parties. This will be the second year of a three-year proposal that the Board of Education approved last year. Services provided include the provision of senior portraits, underclass and staff photos. In addition, operationally, it includes the provision of materials and services at registration and throughout the year for the student ID system including software, cameras, ID card materials and printing equipment. The contract includes the provision of service to and working with our yearbook advisors. The District will receive \$6,000 from Lifetouch for use of the buildings.

Suggested Motion:

Move that the Board of Education accept the renewal for photography services at Addison Trail and Willowbrook High Schools from Lifetouch for the 2025-2026 school year.

Cc: Mr. Ryan Domeracki

9.L.Purchase of PE Uniforms

TO: Dr. Jean Barbanente
Board of Education

DATE: March 24, 2025

FROM: Mrs. Olga Davis

RE: **Purchase of Physical Education Uniforms 2025-2026**

We are recommending that the Board of Education accept the lowest responsive and responsible bid for physical education uniform clothing for Addison Trail and Willowbrook High Schools from Will Enterprises in the total amount of \$8,175.80 for the 2025-26 school year. The unit prices for the shirts decreased \$0.05 (-1.6%) from our last bid in 2024 and the unit prices for shorts also decreased by \$0.20 (-3.6%). The sweatpants are optional wear for physical education classes. Bids were received from eight (8) vendors as noted on the attached bid summary.

Suggested Motion:

Move that the Board of Education accept the lowest responsive and responsible bid submitted by Will Enterprises in the total amount of \$8,175.80 for the purchase of physical education uniforms.

Cc: Mr. Ryan Domeracki

9.M. Purchase of Combination Locks

TO: Dr. Jean Barbanente
Board of Education

DATE: March 24, 2025

FROM: Mrs. Olga Davis

RE: **Purchase of Combination Locks for 2025-2026**

We are recommending that the Board of Education accept the lowest responsive and responsible bid for combination locks from Anderson Lock in the amount of \$10,716.00. This represents the purchase of 1,900 combination locks for the hallway and physical education lockers at Addison Trail and Willowbrook for the 2025-26 school year. The locks are sold to the students and are required for each locker. Bids were received from six (6) vendors as noted on the attached bid summary.

Suggested Motion:

Move that the Board of Education accept the lowest responsive and responsible bid submitted by Anderson Lock in the amount of \$10,716.00 for the purchase of combination locks.

Cc: Mr. Ryan Domeracki

Combination Lock Bid Opened Tuesday March 4, 2025 @ 11:00 a.m.													
		Independent Hardware		Centar Industries		Pyramid School Products		MJT Inc		Anderson Lock Company		Taza Supplies Inc	
		Philadelphia, PA		Pinellas Park, FL		Tampa, FL		Alsip, IL		Des Plaines, IL		South Holland, IL	
ADDISON TRAIL													
Item #1		Unit Price		Unit Price		Unit Price		Unit Price		Unit Price		Unit Price	
Combination Locks w/ key Master Lock #1525 Blue Dial + 12 master keys	600	\$5.75	\$3,450.00	\$5.91	\$3,546.00	\$6.57	\$3,942.00	\$6.01	\$3,606.00	\$5.64	\$3,384.00	\$7.25	\$4,350.00
Item #2		Unit Price		Unit Price		Unit Price		Unit Price		Unit Price		Unit Price	
Combination Locks w/ key Master Lock #1525 Red Dial + 12 master keys	500	\$5.75	\$2,875.00	\$5.91	\$2,955.00	\$6.57	\$3,285.00	\$6.01	\$3,005.00	\$5.64	\$2,820.00	\$7.25	\$3,625.00
WILLOWBROOK													
Item #3		Unit Price		Unit Price		Unit Price		Unit Price		Unit Price		Unit Price	
Combination Locks w/ key Master Lock #1525 Blue Dial + 12 master keys	800	\$5.75	\$4,600.00	\$5.91	\$4,728.00	\$6.54	\$5,232.00	\$6.01	\$4,808.00	\$5.64	\$4,512.00	\$7.25	\$5,800.00
	TOTAL		\$10,925.00		\$11,229.00		\$12,459.00		\$11,419.00		\$10,716.00		\$13,775.00

9.N. Purchase of Activity Buses

TO: Dr. Jean Barbanente
Board of Education

DATE: March 24, 2025

FROM: Mrs. Olga Davis

RE: **Purchase of Activity Buses**

As our transition program continues to grow, the district sees a need for a Multi-Function School Activity Bus (MFSAB) for the program. Currently the program utilizes charter buses from our transportation provider. The addition of an activity bus would provide greater flexibility in transportation for the program. The program uses transportation to visit Centennial Fitness to engage in physical activity, participate in community-based instruction, where they apply classroom learning in real-world setting, and participate in small-group community outings throughout the week. The acquisition of a program bus will not only enhance students' access to valuable learning experiences but also lead to significant cost savings by reducing reliance on chartered transportation services.

We are recommending that the Board of Education approve the purchase of the 2019 Chevy Multi-Function School Activity Bus (MFSAB) for the District 88 Transition Program in the amount of \$35,000.00. This vehicle has been inspected by Addison Trail's Autos Teacher and the recommendation is to purchase. We are waiting on the approval of the IDEA grant for this purchase. If funds are not approved through the grant, then we will not make the purchase.

We are also recommending that the Board of Education approve the purchase of a 2020 Chevy Multi-Function School Activity Bus in the amount of \$55,000 for Willowbrook High School. This bus has also been inspected by Addison Trail's Autos teacher and the recommendation is to purchase. As we begin to replenish our fleet, he has recommended that we replace the bus at Willowbrook High school as it is the vehicle in most need of repairs. Currently the activity bus can only be driven for shorter distance trips. We will use the savings from the bus cameras to purchase this vehicle. As these are previously owned vehicles being purchased from Cottage Hill Operating Company, this purchase does not need to go through the formal public bid.

Suggested Motion:

Move that the Board of Education approve the purchase a 2019 Chevy Multi-Function School Activity Bus for the District 88 Transition Program in the amount of \$35,000.00 and a 2020 Chevy Multi-Function School Activity Bus for Willowbrook High School in the amount of \$55,000.00.

Cc: Mr. Ryan Domeracki

9.O. Overnight Field Trip Request- Willowbrook

OVERNIGHT FIELD TRIP REQUEST
Willowbrook High School Softball Team

The administration requests Board approval for the Willowbrook High School Softball team to travel to Myrtle Beach, South Carolina to compete in the Grand Strand Softball. This field trip will take place from Sunday, March 30, 2025 through Thursday, April 3, 2025.

Suggested Motion:

Move that the Board of Education approve the Willowbrook High School Softball team to travel to Myrtle Beach, South Carolina March 30, 2025 through Thursday, April 3, 2025.

WILLOWBROOK HIGH SCHOOL

MEMORANDUM

Date: Thursday, March 20, 2025

To: Dr. Jean Barbanente

From: Ed Sullivan

RE: OVERNIGHT FIELD TRIP REQUEST

Nick Hildreth and Rachel Karos have requested to take members of the Willowbrook Softball team to Myrtle Beach, South Carolina to compete in the Grand Strand Softball. This field trip will take place from Sunday, March 30, 2025 through Thursday, April 3, 2025.

Ed Sullivan and Nick Hildreth will meet with students and parents viz Zoom on Monday, March 24, 2025 at 7:30 PM. All expectations will be clearly explained to the participants. Participants will understand that all school rules and procedures will apply. Nick Hildreth will secure permission forms, release forms, and health information.

Emergency Contacts: Nick

Hildreth:

Rachel Karos:

Chaperones:

Nick Hildreth:

Rachel Karos:

Transportation:

- One Willowbrook Mini Bus will depart WBHS on 3/30/25 at 6:00 AM
- Team will be dropped off at Midway Airport (5700 S Cicero Ave, Chicago, IL 60638) at 6:45 AM
- *Outbound Flight (3/30/25): MDW-MYR*
 - Southwest Airlines (#4492)
 - Departure-8:00 AM
 - Arrival-11:00 AM
- *Returning Flight (4/3/25)*
 - Southwest Airlines (#3277) MYR-BWI
 - Departure-7:55 PM
 - Arrival-9:20 PM
 - Connecting Flight: Southwest Airlines (#1421) BWI-MDW
 - Departure-10:10 PM
 - Arrival-11:15 PM
- Returning WBHS on 4/3/25 at 11:55 PM via one Willowbrook Mini Bus.

Lodging:

Holiday Sands North
400 North Ocean Boulevard
Myrtle Beach, SC 29577
1-800-448-1091

Cc: Dr. Daniel Krause, Principal

10. Information (No discussion)

10.A. Freedom of Information Request

FOIA REQUEST

On March 14, 2025, DuPage High School District 88 received a request via email from Mr. Mike Powers of SMART Local 265 for the following information through the Freedom of Information Act (FOIA):

Attention FOIA Officer,

I am submitting this request under the Freedom of Information Act (FOIA) for all schools within your district. Please provide the requested information broken down by school. If preferred, I can submit separate FOIA requests. This request applies to all schools in your district, including but not limited to the following:

District 88 Office
Addison Trail High School
Willowbrook High School

I am requesting information regarding construction and/or maintenance work planned for this year for any building owned or leased by your district that falls under the following scopes:

- **HVAC** (Heating, Air Conditioning, Ventilation), Exhaust Systems
- **Roof Work**, including architectural metals used for weatherproofing and/or ornamental purposes
- **Gutters and/or Downspouts**
- **New Installation and/or Replacement of Lockers**
- **New Installation and/or Replacement of Toilet Partitions**
- **Kitchen Renovations**
- **Current HVAC Maintenance Contracts**

If any contracts have already been awarded, please include the names and contact information of the contractor(s) and/or subcontractor(s).

The requested information can be sent via fax, email, or mail to the address listed on this request—whichever is most convenient for you.

This FOIA request is for private use. If the required five-day turnaround cannot be met, please notify me as soon as possible with an estimated timeline or an extension request.

Thank you for your time, cooperation, and public service. I appreciate your assistance and look forward to your response.

Respectfully,

Mike Powers
Director of Organizing
SMART Local 265
205 Alexandra Way
Carol Stream, IL. 60188
Office: 630-668-0110
email: mpowers@smart265.org

FOIA request was approved and sent to Mr. Mike Powers of SMART Local 265 on Monday, March 17, 2025.

FOIA REQUEST

On March 4, 2025, DuPage High School District 88 received a request via email from Chris McCullough for the following information through the Freedom of Information Act (FOIA):

Good morning,

Under the Freedom of Information Act, I am requesting a list of all teachers, administrators, paraprofessionals, and staff who work for DuPage High School District 88. This list should include all employees at Addison Trail High School, Willowbrook High School, and at the district office.

I am submitting this request on March 4, 2025. This request is not for commercial purposes, and I will be grateful of electronic copies of my request sent to me by e-mail at camccullough1@outlook.com.

Please let me know if you have any questions.

Thank you,
Chris McCullough
312-608-8406

FOIA request was approved and sent to Chris McCullough at camccullough1@outlook.com on March 12, 2025.

FOIA REQUEST

On February 17, 2025, DuPage High School District 88 received a notification via email from Mr. Michael Rost, Founder/CEO of Allium Data. for the following FOIA request:

Please consider this email as an open records request for commercial purposes under the applicable laws of your jurisdiction. We are requesting copies of your current property and casualty insurance policies including premium, or a summary document that includes coverage, carrier, limits, deductibles and premium. Let us know if you have any questions and please send your responsive documents to publicrecords@alliumdata.com.

*Michael Rost – Founder/CEO
Allium Data
1919 14th Street
Boulder, CO 80302*

FOIA request was sent to Mr. Michael Rost of Allium Data on Wednesday, February 19, 2025. All information was forwarded as requested.

10.B. Credit Card Summary

CREDIT CARD PAYMENT SUMMARY

The attached usage report details the credit card transactions for the month of February. Total activity for the month is \$14,163.47.

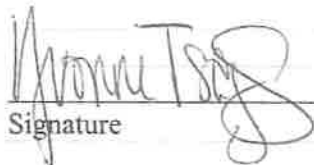
This information is provided as outlined in Board Policy – 4:55

DuPage High School District 88 Credit Card Usage Report

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.
Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	Budget Account (ASN) to be charged
A..Lenaghan	Eventbrite- Music and Art Clinic	Countywide conference registration - WB music - J.Bobek, B.Hernandez	2/18/2025	\$89.04	4633AA
A.Lenaghan	Vernier	PLTW Equipment	2/18/2025	\$1,670.48	46840
A. Lenaghan	Bambu Labs	PLTW Supplies	2/18/2025	\$225.99	46840
A. Lenaghan	Bambu Labs	PLTW Supplies	2/18/2025	\$247.97	46840
A.Lenaghan	AAA	AT- Dr.Ed. materials	2/21/25	\$1,797.15	37140
A. Lenaghan	BER	Montini Conference E.Barth	2/21/25	\$295.00	4633BB
A. Lenaghan	BER	Montini Conference S.Deiber	2/21/25	\$295.00	4633BB
A. Lenaghan	BER	Montini Conference S.Xu	2/21/25	\$295.00	4633BB
A.Lenaghan	Eventbrite- Music and Art Clinic	Countywide conference registration - Montini music - D.Glowinski	2/24/2025	\$44.52	4633BB
A.Lenaghan	Eventbrite- Music and Art Clinic	Credit - Countywide conference registration - Montini music - D.Glowinski	2/24/2025	-\$44.52	4633BB
A.Lenaghan	BER	Montini Conference S.Lhotka	2/26/2025	\$395.00	4633BB
A.Lenaghan / L.Obrzut	PDK International	Educators Rising materials	2/25/2025	\$265.00	30943
J.Zhang	Quizzizz	Software renewal	2/26/2025	\$216.00	55030

TOTAL \$5,791.63


3/12/25
 Signature Date

DuPage High School District 88 Credit Card Usage Report

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.

Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	Budget Account (ASN) to be charged
M.BOLDEN	Simplicity	ISU College Fair	2/24/2025	\$350.00	54740

TOTAL

\$350.00


 Signature

3/13/25
 Date

DuPage High School District 88 Credit Card Usage Report

Feb-25

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.

Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	Budget Account (ASN) to be charged
Cindy Petrbok/Jean Barbanente	Panera	Resilient Minds	2/4/2025	\$118.44	58876
Cindy Petrbok/Jean Barbanente	Panera	Resilient Minds	2/5/2025	\$98.59	58876
Cindy Petrbok/Jean Barbanente	Crown Awards	D88 Foundation- pickleball	2/14/2025	\$44.43	52140
Cindy Petrbok/Jean Barbanente	Crown Awards	D88 Foundation- pickleball	2/14/2025	\$64.10	52140
Cindy Petrbok/Jean Barbanente	Panda Express	Supt. Student Advisory	2/24/2025	\$339.61	52140
Cindy Petrbok/Jean Barbanente	Baudville Inc.	D88 Foundation- pickleball	2/26/2025	\$438.69	52140

TOTAL

\$1,103.86


 Signature

3/10/25
 Date

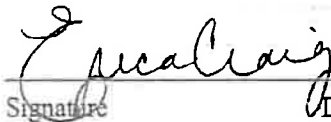
DuPage High School District 88 Credit Card Usage Report

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.
Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	Budget Account (ASN) to be charged
E. Craig/ A. Lenagham	United States Hispanic Leadership Institute	Workshop	2/3/2025	\$46.35	4643FF
E. Craig/ A. Lenagham	Vanco Events	AR Reading Conference at Westmont High School	2/3/2025	\$150.00	4633AA
E. Craig/ A. Lenagham	Network of Illinois Educators of Spanish for Heritage Learners	Conference	2/3/2025	\$75.00	4643FF

TOTAL

\$271.35


3/10/25
 Signature Date

DuPage High School District 88 Credit Card Usage Report

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.
Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	Budget Account (ASN) to be charged
C. Syperski	Amazon	Web Support Services	2/2/2025	\$24.65	55030
C. Syperski	LastPass	Password Manager	2/27/2025	\$971.46	55030
S. Nitka	Chrysler	Transition Key Replacement	2/21/2025	\$419.82	59030
D. Krause	The Webstaurant	Return	2/10/2025	-\$374.12	24170

TOTAL

\$1,041.81



 Signature

3/20/25

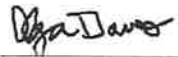
 Date

DuPage High School District 88 Credit Card Usage Report

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.
Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	Budget Account (ASN) to be charged
A Nowak/A Aguirre	Walmart	consumables	several	\$2,662.54	22843
M SCHULTE DANCE TEAM	Peoria Marriot	Hotel State	2/3/25	\$2,157.76	2033B9
D Vargas/JAndrews/EDelgado	Sam's Club	Counselor Week cake	2/7/2025	\$31.34	34143
VHumphrey/JAndrews/EDelgado	Vistaprint	posters for ACT	2/19/2025	\$110.75	34143
EDelgado	Sticker Mule	stickers for group	2/20/2025	\$56.00	38633
A Nowak/A Aguirre	The Webstaruant	consumable & supply items culinary	2/27/2025	\$586.45	22843

TOTAL \$5,604.82



Signature

Date

3/19/2025

11. **School Recognition**
12. **Board Member Report(s) / Future Agenda Items**
13. **Superintendent's Report**
14. **Public Comments** It is the practice of this Board of Education to provide a place on the agenda for and welcome comments and suggestions from the public. Board Policy 2:230: The School Board will allocate a maximum of 60 minutes during each regular and special open meeting of the Board, any person may comment to or ask questions of the School Board (public participation), subject to the reasonable constraints established and recorded in this policy's guidelines. The time limit for public participation at a meeting may be extended upon the majority vote of the Board members at the regular or special meeting. The Board listens to comments or questions during public participation; responses to comments to or questions of the Board are most often managed through policy 3:30, Chain of Command. Any person appearing before the Board is expected to conduct themselves with respect and civility for others and otherwise abide by Board policy 8:30 Visitors to and Conduct on School Property.
To submit a public comment please use the
provided link: www.dupage88.net/BoardMeetingCard
15. **Announcements:**
Board of Education Meeting: Monday, April 14, 2025, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.
Board of Education Meeting: Monday, April 28, 2025, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.
16. **Closed Session Meeting**
 - 16.A. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with this Act. 5 ILCS 120/2(c)(1).
 - 16.B. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.
17. **Reconvene To Open Meeting**
18. **Roll Call**
19. **Action Necessitated By Closed Session**
20. **Adjournment**