

Board of Education Special Meeting

Wednesday, August 30, 2023 7:15 AM

Conference Room #101, 609 Whitney St, Pender, NE 68047-0629

1. **The mission of the Pender Public School District is to provide quality educational opportunities in a safe, positive learning environment that motivates and challenges all students to become productive and responsible citizens.**

2. **Call to Order, Roll Call, Establishment of a Quorum**

3. **Approve Financial Reports and Final Expenditures for FY 2022-2023**

4. **Review and Discuss 2023-2024 Budgets of Expenditure for all Funds and Associated Levies**

5. **Amended 2022/23 Activities Fund Budget**

6. **Executive Session**

7. **Reconvene in Open Session**

8. **Upcoming Meetings/Board Opportunities**

1. September 6 - Area Membership Meeting - Norfolk (Aug 31 registration deadline)

2. Next Regular Meeting - September 18, 2023 at 8:00 pm

3. P2T Board Meeting - September 18, 2023 at P2T Building in West Point

9. **Adjournment**

10. **The sequence of agenda topics is subject to change at the discretion of the board. Please arrive at the beginning of the meeting.**

**Pender Public Schools
Final 2022-2023 FY General Fund Payments and Transfers**

Vendor	PO#	Amount	
ReTURF Solutions LLC		10,660.00	artificial turf for playground (Cattleman's Ball Grant \$10,500)
TOTAL ACCOUNTS PAYABLE		10,660.00	

**Pender Public Schools
Final 2022-2023 FY Special Building Fund Payments and Transfers**

Vendor	PO#	Amount	
QC Foundation Repair and Waterproofing		6,950.00	foundation / sill repair and bracing on home bleachers at Heyne
TOTAL ACCOUNTS PAYABLE		6,950.00	

**Pender Public Schools
Final 2022-2023 FY Employee Benefit Fund Payments and Transfers**

Vendor	PO#	Amount	
PPS General Fund		339.00	summer premium transfer
TOTAL ACCOUNTS PAYABLE		339.00	

PENDER PUBLIC SCHOOLS
EMPLOYEE BENEFIT FUND
 609 WHITNEY STREET
 PENDER, NE 68047

Frontier Bank
 Pender, NE 68047

CHECK NO. **001251**

DATE	VOUCHER
08/28/2023	late 8/23 EBF AP
	AMOUNT
	339.00

PAY: Three hundred thirty-nine and 00/100

DOLLARS

TO THE ORDER OF:

Pender General Fund
 609 Whitney Street
 Pender, NE 68047

Jason Roth

Janie Jamin

⑈001251⑈ ⑆104913381⑆ 41200260⑈

Pender Public Schools

00001251

Voucher	Check Date	Payee Name	Total Amount	
late 8/23 EBF AP	08/28/2023	Pender General Fund	339.00	
Invoice No.	Date	PO Number	Description	Amount
22-23 summer premium	08/28/23			\$339.00

Pender Public Schools

00001251

Voucher	Check Date	Payee Name	Total Amount	
late 8/23 EBF AP	08/28/2023	Pender General Fund	339.00	
Invoice No.	Date	PO Number	Description	Amount
22-23 summer premium	08/28/23			\$339.00

**EBF Summer Premium Contributions
Pender Public School Employee Benefit Fund
2022-2023**

Name	Monthly Amount	Smr Premium	General Fund	SN Fund	Annual Total
10-Month					
Meyer, Chris (10 months/sum dental)	21.13	21.13		21.13	211.30
Webster, Richelle (10 months/sum dent)	12.77	12.77	12.77		127.70
TOTAL Monthly ACH	33.90	33.90	12.77	21.13	339.00

PENDER PUBLIC SCHOOL

General Fund
609 Whitney Street
Pender, NE 68047

Frontier Bank
Pender, NE 68047

CHECK NO. 040433

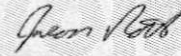
DATE	VOUCHER
08/28/2023	late 8/23 GF AP
AMOUNT	
10,660.00	

PAY: Ten thousand six hundred sixty and 00/100

DOLLARS

TO THE ORDER OF:

ReTURF Solutions LLC
1906 W Front Street
Statesville, NC 28677



⑈040433⑈ ⑆104913381⑆ 412007⑈

Pender Public Schools

00040433

Voucher	Check Date	Payee Name	Total Amount	
late 8/23 GF AP	08/28/2023	ReTURF Solutions LLC	10,660.00	
Invoice No.	Date	PO Number	Description	Amount
2023-2302	08/21/23			\$10,660.00

Pender Public Schools

00040433

Voucher	Check Date	Payee Name	Total Amount	
late 8/23 GF AP	08/28/2023	ReTURF Solutions LLC	10,660.00	
Invoice No.	Date	PO Number	Description	Amount
2023-2302	08/21/23			\$10,660.00

Returf Solutions LLC

1906 W Front St
Statesville, NC 28677 US
828-518-5787
julie@returf.com



INVOICE

BILL TO
Tony Crippen
Pender Schools
609 Whitney St
Pender, NE 68047

SHIP TO
Tony Crippen
Pender Schools
609 Whitney St
Pender, NE 68047

INVOICE 2023-2302
DATE 08/21/2023
TERMS Due on receipt
DUE DATE 08/21/2023

DATE	DESCRIPTION	QTY	RATE	AMOUNT
08/21/2023	ReTURF Premium All Green 7 rolls each 15 x 35	3,675	1.30	4,777.50
08/21/2023	RePAD - Enough material to cover 3,500 sq ft	3,500	0.50	1,750.00
08/21/2023	Turf Claw 5 gallon pail	1	325.00	325.00
08/21/2023	Seam Tape	210	0.75	157.50
08/21/2023	Freight - Customer is responsible for unloading turf and pad from freight carrier. Turf rolls will each weigh approximately 525 pounds and pad rolls will weigh approximately 900 pounds per roll.	1	3,650.00	3,650.00

Customer is responsible for unloading turf from freight carrier. Turf will weigh approximately 1 pound per square foot.

SAVE SOME GREEN !!!

SUBTOTAL	10,660.00
TAX	0.00
TOTAL	10,660.00
BALANCE DUE	\$10,660.00

**SCHOOL DISTRICT NO. 1
SPECIAL BUILDING FUND**

609 WHITNEY ST
PENDER, NE 68047

1045

76-1338/1049

August 30, 23 Date



Pay to the
Order of

QC foundation Repair

\$ 6950.00

Sixty nine hundred fifty + 00 /

Dollars



Photo
Safe
Deposit®
Details on back

 **frontier**bank

Pender, NE

For Inv. 1314 Heyne Bleachers

⑆ 1049 1338 ⑆

4 1 2 236 ⑆

1045

QC Foundation Repair and Waterproofing

1006 Jake St
Pender, NE 68047
(402) 922-1459
ckneiff@qcfoundationrepair.com

INVOICE

BILL TO

Pender Public School
609 Whitney St
Pender NE 68047

INVOICE # 1314

DATE 08/22/2023

DUE DATE 08/23/2023

TERMS Upon Completion

DESCRIPTION	QTY	RATE	AMOUNT
Lift bleachers and Remove rotted sill	1	0.00	0.00
Fill Block walls with concrete and Rebar	1	0.00	0.00
Replace Sill Plate and lag down to block walls	1	0.00	0.00
Lag bleachers to Sill plate and Foundation	1	0.00	0.00
Install 2" X 3/16" Flat iron cross bracing on all sections of bleachers	1	0.00	0.00
Adjusted Total Cost	1	6,950.00	6,950.00

BALANCE DUE

\$6,950.00

**PENDER PUBLIC SCHOOL
EXPENDITURE BUDGET REPORT
August 30, 2023**

		Annual Budget	YTD	Budget Balance	Percent Expended	Percent Remaining
01100	Regular Education	3,329,993.00	3,239,864.11	90,128.89	97.29%	2.71%
01200	School Age Special Education	924,823.00	919,016.77	5,806.23	99.37%	0.63%
01300	Summer School/Driver's Ed	6,763.00	6,222.10	540.90	92.00%	8.00%
02120/30	School Counselor/Nurse	113,954.00	112,383.54	1,570.46	98.62%	1.38%
02141-02190	ESU #1 SPED Services	198,121.00	148,323.82	49,797.18	74.87%	25.13%
02200	Staff Inservice/Library	152,047.00	128,692.58	23,354.42	84.64%	15.36%
02310	Board of Education	148,235.00	165,738.05	(17,503.05)	111.81%	-11.81%
02320	Superintendent	199,375.00	195,104.46	4,270.54	97.86%	2.14%
02330	Legal Services	10,000.00	405.00	9,595.00	4.05%	95.95%
02400	Principals/Student Support	378,652.00	365,567.33	13,084.67	96.54%	3.46%
02500	Technology/Administrative	284,216.00	198,152.14	86,063.86	69.72%	30.28%
02600	Custodial/Maintenance/Equipment/Safety	792,086.00	741,173.08	50,912.92	93.57%	6.43%
02700	Regular & SPED Transportation	341,869.00	288,002.37	53,866.63	84.24%	15.76%
03400	Monsanto/College Access Grants	17,500.00	298.85	17,201.15	1.71%	98.29%
03535	High Ability Learner Grant	4,784.00	3,521.83	1,262.17	73.62%	26.38%
06200	Title I	83,662.00	84,162.72	(500.72)	100.60%	-0.60%
06310	Title II, Part A (NCLB Consolidated)	9,882.00	9,965.19	(83.19)	100.84%	-0.84%
06402	IDEA Part B (611) Transportation	400.00	-	400.00	0.00%	100.00%
06408	IDEA Part B (611) Base Allocation, Birth-Age 21	11,430.00	-	11,430.00	0.00%	100.00%
06410	IDEA Enrollment/Poverty (611)	90,230.00	69,118.50	21,111.50	76.60%	23.40%
06925	Title III LEP Grant	1,561.00	-	1,561.00	0.00%	100.00%
06992	USDE REAP Grant	33,218.00	33,090.47	127.53	99.62%	0.38%
06997	ESSER II Disbursements	206,644.00	73,257.71	133,386.29	35.45%	64.55%
06998	ESSER III Disbursements	464,416.00	8,407.50	456,008.50	1.81%	98.19%
08000	Transfer to Hot Lunch Fund/Activity	15,000.00	-	15,000.00	0.00%	100.00%
TOTAL		7,818,861.00	6,790,468.12	1,028,392.88	86.85%	13.15%

Annual Budget Expenditure History

2021-22	Budget Totals	\$7,508,470.00	\$6,263,452.58	\$1,245,017.42	83.42%	16.58%
2020-21	Budget Totals	\$6,538,920.00	\$5,899,938.08	\$638,981.92	90.23%	9.77%
2019-20	Budget Totals	\$6,362,013.00	\$5,342,082.03	\$1,019,930.97	83.97%	16.03%
2018-19	Budget Totals	\$6,210,244.00	\$5,662,504.01	\$547,739.99	91.18%	8.82%
2017-18	Budget Totals	\$6,048,238.00	\$5,378,923.13	\$669,314.87	88.93%	11.07%
2016-17	Budget Totals	\$5,913,769.00	\$5,166,861.84	\$746,907.16	87.37%	12.63%
2015-16	Budget Totals	\$5,588,969.00	\$5,034,277.10	\$554,691.90	90.08%	9.92%
2014-15	Budget Totals	\$5,512,171.00	\$5,169,685.27	\$342,485.73	93.79%	6.21%
2013-14	Budget Totals	\$5,363,779.00	\$4,495,599.46	\$868,179.54	83.81%	16.19%
2012-13	Budget Totals	\$5,181,324.00	\$4,299,804.82	\$881,519.18	82.99%	17.01%
2011-12	Budget Totals	\$5,157,330.00	\$4,326,767.92	\$830,562.08	83.90%	16.10%
2010-11	Budget Totals	\$4,608,280.00	\$3,795,098.53	\$813,181.47	82.35%	17.65%
2009-10	Budget Totals	\$4,455,210.00	\$3,674,026.34	\$781,183.66	82.47%	17.53%
2008-09	Budget Totals	\$3,849,028.00	\$3,246,620.10	\$602,407.90	84.35%	15.65%
2007-08	Budget Totals	\$3,692,279.00	\$3,247,688.62	\$444,590.38	87.96%	12.04%
2006-07	Budget Totals	\$3,677,846.00	\$3,238,808.50	\$439,037.50	88.06%	11.94%
2005-06	Budget Totals	\$3,526,423.00	\$3,218,365.64	\$308,057.36	91.26%	8.74%
2004-05	Budget Totals	\$3,560,021.00	\$2,932,584.04	\$627,436.96	82.38%	17.62%
2003-04	Budget Totals	\$3,142,855.00	\$2,778,649.30	\$364,205.70	88.41%	11.59%

**Pender Public Schools
10 Year Budget Overview**

General Information

Year	Actual Value	% Increase	Actual Difference	Actual Value	% Increase	Actual Difference
District Valuation			GF Budget of Expenditures			
2014	\$ 530,091,061.00	30.42%	\$ 123,645,291.00	\$ 5,512,171.00	2.77%	\$ 148,392.00
2015	\$ 606,225,653.00	14.36%	\$ 76,134,592.00	\$ 5,588,969.00	1.39%	\$ 76,798.00
2016	\$ 618,356,152.00	2.00%	\$ 12,130,499.00	\$ 5,913,769.00	5.81%	\$ 324,800.00
2017	\$ 617,362,627.00	-0.16%	\$ (993,525.00)	\$ 6,048,238.00	2.27%	\$ 134,469.00
2018	\$ 607,500,485.00	-1.60%	\$ (9,862,142.00)	\$ 6,210,244.00	2.68%	\$ 162,006.00
2019	\$ 605,473,605.00	-0.33%	\$ (2,026,880.00)	\$ 6,362,013.00	2.44%	\$ 151,769.00
2020	\$ 590,170,481.00	-2.53%	\$ (15,303,124.00)	\$ 6,538,920.00	2.78%	\$ 176,907.00
2021*	\$ 596,360,895.00	1.05%	\$ 6,190,414.00	\$ 7,508,471.00	14.83%	\$ 969,551.00
2022*	\$ 617,788,530.00	3.59%	\$ 21,427,635.00	\$ 7,818,861.00	4.13%	\$ 310,390.00
2023*	\$ 666,079,250.00	7.82%	\$ 48,290,720.00	\$ 8,237,985.00	5.36%	\$ 419,124.00

General Fund Tax Request

Year	Actual Value	% Increase	Actual Difference	Actual Value	% Increase	Actual Difference
Levy			Tax Request			
2014	0.6980	-26.53%	\$ (0.2520)	\$ 3,700,000.00	-4.18%	\$ (161,236.31)
2015	0.6106	-12.52%	\$ (0.0874)	\$ 3,701,630.27	0.04%	\$ 1,630.27
2016	0.6410	4.98%	\$ 0.0304	\$ 3,963,433.29	7.07%	\$ 261,803.02
2017	0.6707	4.63%	\$ 0.0297	\$ 4,140,586.83	4.47%	\$ 177,153.54
2018	0.6961	3.79%	\$ 0.0254	\$ 4,228,682.79	2.13%	\$ 88,095.96
2019	0.7108	2.12%	\$ 0.0147	\$ 4,303,877.00	1.78%	\$ 75,194.21
2020 **	0.8258	16.18%	\$ 0.1150	\$ 4,873,777.00	13.24%	\$ 569,900.00
2021	0.8282	0.28%	\$ 0.0023	\$ 4,938,795.00	1.33%	\$ 65,018.00
2022	0.8204	-0.93%	\$ (0.0077)	\$ 5,068,438.00	2.62%	\$ 129,643.00
2023	0.7631	-6.98%	\$ (0.0573)	\$ 5,083,127.00	0.29%	\$ 14,689.00

Special Building Fund Tax Request

Year	Actual Value	% Increase	Actual Difference	Actual Value	% Increase	Actual Difference
Levy			Tax Request			
2014	0.0755	54.08%	\$ 0.0265	\$ 400,000.00	50.20%	\$ 200,813.13
2015	0.0743	-1.59%	\$ (0.0012)	\$ 490,151.51	18.39%	\$ 90,151.51
2016	0.0666	-10.41%	\$ (0.0077)	\$ 411,603.03	-19.08%	\$ (78,548.48)
2017	0.0491	-26.26%	\$ (0.0175)	\$ 303,030.30	-35.83%	\$ (108,572.73)
2018	0.0416	-15.31%	\$ (0.0075)	\$ 252,525.25	-20.00%	\$ (50,505.05)
2019	0.0559	34.45%	\$ 0.0143	\$ 338,384.00	25.37%	\$ 85,858.75
2020	0.0169	-69.68%	\$ (0.0389)	\$ 100,000.00	-238.38%	\$ (238,384.00)
2021	0.0381	124.91%	\$ 0.0212	\$ 227,273.00	56.00%	\$ 127,273.00
2022	0.0360	-5.61%	\$ (0.0021)	\$ 222,222.00	-2.27%	\$ (5,051.00)
2023	0.0810	125.30%	\$ 0.0451	\$ 539,794.00	58.83%	\$ 317,572.00

System-Wide Tax Request

Year	Actual Value	% Increase	Actual Difference	Actual Value	% Increase	Actual Difference
Levy			Tax Request			
2014	0.8879	-22.73%	\$ (0.2612)	\$ 4,636,481.82	0.72%	\$ 33,169.75
2015	0.7843	-11.67%	\$ (0.1036)	\$ 4,686,021.18	1.07%	\$ 49,539.36
2016	0.8101	3.29%	\$ 0.0258	\$ 4,941,591.87	5.45%	\$ 255,570.69
2017	0.8162	0.75%	\$ 0.0061	\$ 4,971,101.98	0.60%	\$ 29,510.11
2018	0.8038	-1.52%	\$ (0.0124)	\$ 4,814,541.37	-3.15%	\$ (156,560.61)
2019	0.8064	0.33%	\$ 0.0026	\$ 4,842,564.00	0.58%	\$ 28,022.63
2020	0.8428	4.51%	\$ 0.0364	\$ 4,973,777.00	2.71%	\$ 131,213.00
2021	0.8663	2.79%	\$ 0.0235	\$ 5,166,068.00	3.87%	\$ 192,291.00
2022	0.8564	-1.14%	\$ (0.0099)	\$ 5,290,660.00	2.41%	\$ 124,592.00
2023	0.8442	-1.43%	\$ (0.0122)	\$ 5,622,921.00	6.28%	\$ 332,261.00

* Includes ESSER II & III, which inflates this number by \$671,060

** Increased NCR from \$600,000 to \$1,150,000

**Pender Public Schools
10 Year Budget Overview**

General Information

Year	Actual Value	% Increase	Actual Difference	Actual Value	% Increase	Actual Difference
District Valuation			GF Budget of Expenditures			
2014	\$ 530,091,061.00	30.42%	\$ 123,645,291.00	\$ 5,512,171.00	2.77%	\$ 148,392.00
2015	\$ 606,225,653.00	14.36%	\$ 76,134,592.00	\$ 5,588,969.00	1.39%	\$ 76,798.00
2016	\$ 618,356,152.00	2.00%	\$ 12,130,499.00	\$ 5,913,769.00	5.81%	\$ 324,800.00
2017	\$ 617,362,627.00	-0.16%	\$ (993,525.00)	\$ 6,048,238.00	2.27%	\$ 134,469.00
2018	\$ 607,500,485.00	-1.60%	\$ (9,862,142.00)	\$ 6,210,244.00	2.68%	\$ 162,006.00
2019	\$ 605,473,605.00	-0.33%	\$ (2,026,880.00)	\$ 6,362,013.00	2.44%	\$ 151,769.00
2020	\$ 590,170,481.00	-2.53%	\$ (15,303,124.00)	\$ 6,538,920.00	2.78%	\$ 176,907.00
2021*	\$ 596,360,895.00	1.05%	\$ 6,190,414.00	\$ 7,508,471.00	14.83%	\$ 969,551.00
2022*	\$ 617,788,530.00	3.59%	\$ 21,427,635.00	\$ 7,818,861.00	4.13%	\$ 310,390.00
2023*	\$ 666,079,250.00	7.82%	\$ 48,290,720.00	\$ 8,237,985.00	5.36%	\$ 419,124.00

General Fund Tax Request

Year	Actual Value	% Increase	Actual Difference	Actual Value	% Increase	Actual Difference
Levy			Tax Request			
2014	0.6980	-26.53%	\$ (0.2520)	\$ 3,700,000.00	-4.18%	\$ (161,236.31)
2015	0.6106	-12.52%	\$ (0.0874)	\$ 3,701,630.27	0.04%	\$ 1,630.27
2016	0.6410	4.98%	\$ 0.0304	\$ 3,963,433.29	7.07%	\$ 261,803.02
2017	0.6707	4.63%	\$ 0.0297	\$ 4,140,586.83	4.47%	\$ 177,153.54
2018	0.6961	3.79%	\$ 0.0254	\$ 4,228,682.79	2.13%	\$ 88,095.96
2019	0.7108	2.12%	\$ 0.0147	\$ 4,303,877.00	1.78%	\$ 75,194.21
2020 **	0.8258	16.18%	\$ 0.1150	\$ 4,873,777.00	13.24%	\$ 569,900.00
2021	0.8282	0.28%	\$ 0.0023	\$ 4,938,795.00	1.33%	\$ 65,018.00
2022	0.8204	-0.93%	\$ (0.0077)	\$ 5,068,438.00	2.62%	\$ 129,643.00
2023	0.7442	-9.29%	\$ (0.0762)	\$ 4,956,865.00	-2.20%	\$ (111,573.00)

Special Building Fund Tax Request

Year	Actual Value	% Increase	Actual Difference	Actual Value	% Increase	Actual Difference
Levy			Tax Request			
2014	0.0755	54.08%	\$ 0.0265	\$ 400,000.00	50.20%	\$ 200,813.13
2015	0.0743	-1.59%	\$ (0.0012)	\$ 490,151.51	18.39%	\$ 90,151.51
2016	0.0666	-10.41%	\$ (0.0077)	\$ 411,603.03	-19.08%	\$ (78,548.48)
2017	0.0491	-26.26%	\$ (0.0175)	\$ 303,030.30	-35.83%	\$ (108,572.73)
2018	0.0416	-15.31%	\$ (0.0075)	\$ 252,525.25	-20.00%	\$ (50,505.05)
2019	0.0559	34.45%	\$ 0.0143	\$ 338,384.00	25.37%	\$ 85,858.75
2020	0.0169	-69.68%	\$ (0.0389)	\$ 100,000.00	-238.38%	\$ (238,384.00)
2021	0.0381	124.91%	\$ 0.0212	\$ 227,273.00	56.00%	\$ 127,273.00
2022	0.0360	-5.61%	\$ (0.0021)	\$ 222,222.00	-2.27%	\$ (5,051.00)
2023	0.0810	125.30%	\$ 0.0451	\$ 539,794.00	58.83%	\$ 317,572.00

System-Wide Tax Request

Year	Actual Value	% Increase	Actual Difference	Actual Value	% Increase	Actual Difference
Levy			Tax Request			
2014	0.8879	-22.73%	\$ (0.2612)	\$ 4,636,481.82	0.72%	\$ 33,169.75
2015	0.7843	-11.67%	\$ (0.1036)	\$ 4,686,021.18	1.07%	\$ 49,539.36
2016	0.8101	3.29%	\$ 0.0258	\$ 4,941,591.87	5.45%	\$ 255,570.69
2017	0.8162	0.75%	\$ 0.0061	\$ 4,971,101.98	0.60%	\$ 29,510.11
2018	0.8038	-1.52%	\$ (0.0124)	\$ 4,814,541.37	-3.15%	\$ (156,560.61)
2019	0.8064	0.33%	\$ 0.0026	\$ 4,842,564.00	0.58%	\$ 28,022.63
2020	0.8428	4.51%	\$ 0.0364	\$ 4,973,777.00	2.71%	\$ 131,213.00
2021	0.8663	2.79%	\$ 0.0235	\$ 5,166,068.00	3.87%	\$ 192,291.00
2022	0.8564	-1.14%	\$ (0.0099)	\$ 5,290,660.00	2.41%	\$ 124,592.00
2023	0.8253	-3.63%	\$ (0.0311)	\$ 5,496,659.00	3.89%	\$ 205,999.00

* Includes ESSER II & III, which inflates this number by \$671,060

** Increased NCR from \$600,000 to \$1,150,000

**Pender Public Schools
10 Year Budget Overview**

General Information

Year	Actual Value	% Increase	Actual Difference	Actual Value	% Increase	Actual Difference
District Valuation			GF Budget of Expenditures			
2014	\$ 530,091,061.00	30.42%	\$ 123,645,291.00	\$ 5,512,171.00	2.77%	\$ 148,392.00
2015	\$ 606,225,653.00	14.36%	\$ 76,134,592.00	\$ 5,588,969.00	1.39%	\$ 76,798.00
2016	\$ 618,356,152.00	2.00%	\$ 12,130,499.00	\$ 5,913,769.00	5.81%	\$ 324,800.00
2017	\$ 617,362,627.00	-0.16%	\$ (993,525.00)	\$ 6,048,238.00	2.27%	\$ 134,469.00
2018	\$ 607,500,485.00	-1.60%	\$ (9,862,142.00)	\$ 6,210,244.00	2.68%	\$ 162,006.00
2019	\$ 605,473,605.00	-0.33%	\$ (2,026,880.00)	\$ 6,362,013.00	2.44%	\$ 151,769.00
2020	\$ 590,170,481.00	-2.53%	\$ (15,303,124.00)	\$ 6,538,920.00	2.78%	\$ 176,907.00
2021*	\$ 596,360,895.00	1.05%	\$ 6,190,414.00	\$ 7,508,471.00	14.83%	\$ 969,551.00
2022*	\$ 617,788,530.00	3.59%	\$ 21,427,635.00	\$ 7,818,861.00	4.13%	\$ 310,390.00
2023*	\$ 666,079,250.00	7.82%	\$ 48,290,720.00	\$ 8,237,985.00	5.36%	\$ 419,124.00

General Fund Tax Request

Year	Actual Value	% Increase	Actual Difference	Actual Value	% Increase	Actual Difference
Levy			Tax Request			
2014	0.6980	-26.53%	\$ (0.2520)	\$ 3,700,000.00	-4.18%	\$ (161,236.31)
2015	0.6106	-12.52%	\$ (0.0874)	\$ 3,701,630.27	0.04%	\$ 1,630.27
2016	0.6410	4.98%	\$ 0.0304	\$ 3,963,433.29	7.07%	\$ 261,803.02
2017	0.6707	4.63%	\$ 0.0297	\$ 4,140,586.83	4.47%	\$ 177,153.54
2018	0.6961	3.79%	\$ 0.0254	\$ 4,228,682.79	2.13%	\$ 88,095.96
2019	0.7108	2.12%	\$ 0.0147	\$ 4,303,877.00	1.78%	\$ 75,194.21
2020 **	0.8258	16.18%	\$ 0.1150	\$ 4,873,777.00	13.24%	\$ 569,900.00
2021	0.8282	0.28%	\$ 0.0023	\$ 4,938,795.00	1.33%	\$ 65,018.00
2022	0.8204	-0.93%	\$ (0.0077)	\$ 5,068,438.00	2.62%	\$ 129,643.00
2023	0.7442	-9.29%	\$ (0.0762)	\$ 4,956,865.00	-2.20%	\$ (111,573.00)

Special Building Fund Tax Request

Year	Actual Value	% Increase	Actual Difference	Actual Value	% Increase	Actual Difference
Levy			Tax Request			
2014	0.0755	54.08%	\$ 0.0265	\$ 400,000.00	50.20%	\$ 200,813.13
2015	0.0743	-1.59%	\$ (0.0012)	\$ 490,151.51	18.39%	\$ 90,151.51
2016	0.0666	-10.41%	\$ (0.0077)	\$ 411,603.03	-19.08%	\$ (78,548.48)
2017	0.0491	-26.26%	\$ (0.0175)	\$ 303,030.30	-35.83%	\$ (108,572.73)
2018	0.0416	-15.31%	\$ (0.0075)	\$ 252,525.25	-20.00%	\$ (50,505.05)
2019	0.0559	34.45%	\$ 0.0143	\$ 338,384.00	25.37%	\$ 85,858.75
2020	0.0169	-69.68%	\$ (0.0389)	\$ 100,000.00	-238.38%	\$ (238,384.00)
2021	0.0381	124.91%	\$ 0.0212	\$ 227,273.00	56.00%	\$ 127,273.00
2022	0.0360	-5.61%	\$ (0.0021)	\$ 222,222.00	-2.27%	\$ (5,051.00)
2023	0.0691	91.99%	\$ 0.0331	\$ 459,996.00	51.69%	\$ 237,774.00

System-Wide Tax Request

Year	Actual Value	% Increase	Actual Difference	Actual Value	% Increase	Actual Difference
Levy			Tax Request			
2014	0.8879	-22.73%	\$ (0.2612)	\$ 4,636,481.82	0.72%	\$ 33,169.75
2015	0.7843	-11.67%	\$ (0.1036)	\$ 4,686,021.18	1.07%	\$ 49,539.36
2016	0.8101	3.29%	\$ 0.0258	\$ 4,941,591.87	5.45%	\$ 255,570.69
2017	0.8162	0.75%	\$ 0.0061	\$ 4,971,101.98	0.60%	\$ 29,510.11
2018	0.8038	-1.52%	\$ (0.0124)	\$ 4,814,541.37	-3.15%	\$ (156,560.61)
2019	0.8064	0.33%	\$ 0.0026	\$ 4,842,564.00	0.58%	\$ 28,022.63
2020	0.8428	4.51%	\$ 0.0364	\$ 4,973,777.00	2.71%	\$ 131,213.00
2021	0.8663	2.79%	\$ 0.0235	\$ 5,166,068.00	3.87%	\$ 192,291.00
2022	0.8564	-1.14%	\$ (0.0099)	\$ 5,290,660.00	2.41%	\$ 124,592.00
2023	0.8132	-5.04%	\$ (0.0431)	\$ 5,416,861.00	2.39%	\$ 126,201.00

* Includes ESSER II & III, which inflates this number by \$671,060

** Increased NCR from \$600,000 to \$1,150,000

22-23	23-24	Difference	
\$5,164,911.08	\$5,387,721.37	\$222,810.29	Staff
\$40,455.95	\$52,831.13	\$12,375.19	ED
\$47,683.00	\$72,168.00	\$24,485.00	Flex
\$83,707.00	\$100,000.00	\$16,293.00	ALICAP
\$49,086.00	\$117,451.00	\$68,365.00	Tower School
\$85,000.00	\$110,000.00	\$25,000.00	Transfers
\$18,750.00	\$26,000.00	\$7,250.00	Vehicle Maintenance/Service
\$5,489,593.02	\$5,866,171.50	\$376,578.48	Total
		\$42,544.15	Remaining

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Pender Public Schools (87-0001) in Thurston County, Nebraska

PUBLIC NOTICE is hereby given in compliance with the provisions of the State Statute Sec 13-501 to 13-513, that the governing body will meet on the 30th day of August, 2023 at 7:30 am, at Pender Public Schools in Room 101 for the purpose of hearing support, opposition, criticism, suggestions or observations of tax payers relating to the following amendment to the Activities Fund Budget by an increase of \$41,000.00. This amendment is necessary due to unforeseen expenditures associated with the rising costs of operations. **THIS AMENDMENT WILL NOT IMPACT PROPERTY TAXES FOR THE 2022/23 SCHOOL YEAR.**

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 5,871,202.00	\$ 6,263,103.00	\$ 7,818,861.00	\$ 2,050,000.00	\$ 4,851,107.00	\$ 5,068,438.00
Depreciation	\$ 6,870.00	\$ 198,369.00	\$ 248,984.00		\$ 248,984.00	
Employee Benefit	\$ 15,414.00	\$ 38,475.00	\$ 247,516.00	-	\$ 247,516.00	
Contingency	-	-	-		-	
Activities	\$ 222,122.00	\$ 283,893.00	\$ 353,500.00	\$ 16,500.00	\$ 370,000.00	
School Nutrition	\$ 292,311.00	\$ 317,685.00	\$ 470,417.00	\$ 178,246.00	\$ 648,663.00	
Bond	\$ 267,840.00	-	\$ 48,089.00	-	\$ 48,089.00	-
Special Building	\$ 548,639.00	\$ 1,010,315.00	\$ 4,000,000.00		\$ 3,780,000.00	\$ 222,222.00
Qualified Capital Purpose Undertaking	-	\$ 10,279.00	\$ 44,182.00	-	\$ 44,182.00	-
Cooperative	-	-	-	-	-	
Student Fee	\$ 2,861.00	\$ 4,500.00	\$ 7,500.00	-	\$ 7,500.00	
	-	-	-	-	-	
TOTALS	\$ 7,227,259.00	\$ 8,126,619.00	\$ 13,239,049.00	\$ 2,244,746.00	\$ 10,246,041.00	\$ 5,290,660.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 5,290,660.00	\$ 5,290,660.00

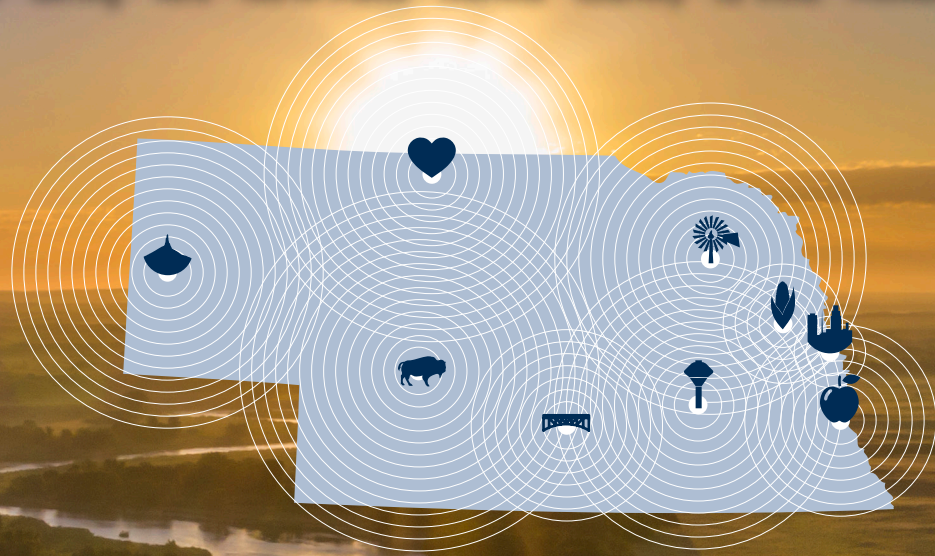
Proposed Budget Amendment for 2022/23 Activities Fund for Pender Public Schools (87-0001)

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021	2021-2022	2022-2023			
Activities	\$ 222,122.00	\$ 283,893.00	\$ 394,500.00	\$ 16,500.00	\$ 370,000.00	

2023 AREA MEMBERSHIP MEETINGS

Training - Recognition - Networking - Engagement

Valentine - Gering - York - North Platte - Norfolk - Kearney - La Vista - Fremont - Nebraska City



VISION: ENGAGED



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2023 REGISTRATION

REGISTER NOW FOR THE MEETING NEAREST YOU

Tuesday, August 22	Valentine	Register by August 16
Wednesday, August 23	Gering	Register by August 16
Thursday, August 24	York	Register by August 16
Tuesday, August 29	North Platte	Register by August 24
Wednesday, September 6	Norfolk	Register by August 31
Wednesday, September 13	Kearney	Register by September 7
Tuesday, September 19	La Vista	Register by September 14
Wednesday, September 20	Fremont	Register by September 14
Wednesday, September 27	Nebraska City	Register by September 21

TO REGISTER

Go to www.NASBonline.org, and log in using your email and password. If you do not have an email and password to log in or have forgotten it, please contact NASB at 800-422-4572 for assistance.

Registration fees for each meeting and dinner are as follows:

NASB Member Registration	\$89
Cancellation Fee	\$25

No refunds after the deadlines.

2023 AGENDA

4:30 PM - REGISTRATION, NETWORKING & EXHIBITORS

5:00 PM - OPENING SESSION

5:35 PM - BREAK & EXHIBITORS

5:50 PM - TRAINING SESSIONS #1

6:30 PM - BREAK & EXHIBITORS

6:40 PM - TRAINING SESSIONS #2

7:25 PM - NETWORKING DINNER & AWARDS/RECOGNITION

15 AWARDS OF ACHIEVEMENT POINTS WILL BE EARNED FOR ATTENDING



2023 VISION & TRAINING SESSIONS

5:00 PM - VISION: ENGAGED

A PREVIEW OF THE 2023 NASB DELEGATE ASSEMBLY, PROGRAM REVIEW, AND THE OPEN MEETINGS LAW

NEW!

*NAEP (NEBRASKA ADMINISTRATIVE EDUCATION PROFESSIONALS) MEMBERS WILL BE PROVIDED WITH TARGETED PEER DISCUSSION TIME, PORTAL REVIEW, AND NASB ASSISTANCE IN ADDITION TO ACCESS TO THE TRAINING SESSIONS.

5:50 PM - TRAINING SESSIONS 1

THIS YEAR, EVERYTHING BUT THE KITCHEN SINK ... Bringing all the policy news that fits on Option and Part Time Enrollments, Youth Organization Access, Superintendent Pay Limits, Public Comment, Limited Class Removals and Suspensions, Student Discipline Hearings, and "Dyslexia" Data. I may need AI for all this, too. - *Jim Luebbe, Director of Policy Services*

EFFECTIVELY ENGAGING YOUR COMMUNITY ... A most challenging, yet vital role of the Board is to gather stakeholder/community direction on issues related to students, the learning environment, teacher retention, and academic success. To prepare board members to be the drivers of engagement, this session will cover public comment, and engagement of internal and external stakeholders to support the district's vision and goals. - *Kari Stephens & Caden Frank, Board Leadership Associates*

BOARD GOVERNANCE ESSENTIALS ... The Board's role and responsibilities stay the same, circumstances always change. Join us to discuss Board Member basics and questions & answers on a variety of topics. - *Marcia Herring, Director of Board Leadership & Shari Becker, Director of Education Leadership Search Service*

6:40 PM - TRAINING SESSIONS 2

CHRISTMAS CAME EARLY: A LOOK AT THE PRESENTS & COAL THE LEGISLATURE LEFT US THIS YEAR ... An unprecedented session led to the creation of large "Christmas Tree" bills which encompassed over 20 additional changes to the law, hung on as ornaments. From school discipline to teacher shortages, from Boy Scouts to Option Enrollment, come learn about the bills made up this tree and how they impact you. - *Colby Coash, Associate E.D./Director of Government Relations*

ALICAP'S SCHOOL SAFETY POOLING ... Who says insurance can't be fun?! In this session, Megan will cover (no pun intended) pooling basics, recent claims activity in Nebraska schools, and the importance of school safety in 2023. Insurance for the school is a necessity, but how can school leaders best position their district for success this year?! - *Megan Boldt, Associate E.D./Director of ALICAP/Insurance*

IT'S THAT TIME OF YEAR! ... It seems to always sneak up on us, that time of year for the annual superintendent evaluation. Or the board recently hired a new superintendent, is it time for a change? How can a new evaluation tool improve the experience, does the board encourage a superintendent self-assessment, do all board members participate, does the board's process include goals to support professional growth? Join us in this session to discuss the importance of superintendent evaluation and the value of a board self-assessment to support the effective leadership of the superintendent and board. - *Marcia Herring, Director of Board Leadership & Katie Corfield, Board Leadership Associate*





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2023 AREA MEMBERSHIP MEETINGS

Training - Recognition - Networking - Engagement

Valentine - Gering - York - North Platte - Norfolk - Kearney - La Vista - Fremont - Nebraska City

VISION: ENGAGED

