

District 23 Buildings & Sites Committee Meeting

Tuesday, August 1, 2023 10:00 AM

Grodsky Administration Building, 700 N Schoenbeck Rd, Prospect Heights, IL
60070

I. Call to Order

II. Discussion Items

II.A. Discussion of Summer 2023 Work

II.A.1. MacArthur Phase 2 - HVAC

II.A.2. Sullivan Plumbing

II.A.3. Eisenhower Projector & Whiteboard
Replacements

II.A.4. Eisenhower Fencing

II.B. Safety & Security Signage

II.C. Window, Siding and Door Replacements -
Update

II.D. Building Tour and Certification of the
Facilities

III. Old Business

IV. New Business

V. Adjournment



**HVAC RETROFIT PHASE 2
ALLOWANCE LOG
PROJECT 22159**

OWNER APPROVED ITEMS				
ITEM		CO Req. #	AMOUNT	TOTAL
	CONTRACT AMOUNT			\$50,000.00
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
	SUBTOTAL		\$0	
	REMAINING AMOUNT			\$50,000

POTENTIAL ITEMS PENDING				
	Insulate spiral duct in Boy's locker room	01	\$1,450	
	HP104 Repairs	02	\$2,350	
	TOTAL			\$3,800
	REMAINING AMOUNT INCLUDING PENDING ITEMS			\$46,200

PROPOSED PROJECT SCHEDULE

Date: 7/26/2023

Prepared By: Bryan Johnson

Project No.: 22206

Client Name: Prospect Heights S.D. 23

Project Name: Siding and Window Replacement Phase 1

√	Project Information	Day	Date	Time	Notes
	Advertisement For Bid to Client		9/15/23		
	Client to Post Advertisement for Bid		9/28/23		
	Construction Documents to Client for Review				
	Project Out to Bid		10/2/23		Week of 10/2/23
	Pre-Bid Meeting (Non-Mandatory)		10/12/23		
	Bid Opening		10/26/23		
	Recommendation to Client		11/2/23		
	Board of Education Approval		11/9/23		
	Client Approval #2 (If Applicable)				
	Last Day of School for Students (Tentative)		6/5/24		Approximate Date
	Start Date (School & Material Dependent)		8/21/24		Approximate Date
	Construction Begins		6/6/24		
	Completion Date		8/14/24		Approximate Date

Comments:



SUMMER 2024 BUDGET / ESTIMATE (REV. 7/26/23)

WINDOW AND SIDING REPLACEMENT			
GRODSKY			
SIDING	\$96,818		
WINDOWS	\$165,000		
MISC	\$75,000		
COST REDUCTION ITEMS	-\$138,442		
SUBTOTAL		\$336,818	
SULLIVAN			
SIDING	\$225,909		
WINDOWS	\$390,000		
MISC	\$75,000		
COST REDUCTION ITEMS	-\$96,215		
SUBTOTAL		\$690,909	
ROSS			
SIDING	\$193,636		
WINDOWS	\$355,000		
MISC	\$75,000		
COST REDUCTION ITEMS	-\$26,413		
SUBTOTAL		\$623,636	
SUBTOTAL		\$1,416,707	
5% DESIGN CONTINGENCY		\$70,835	
5% CONST. CONTINGENCY		\$70,835	
GC FEES, OH&P		\$233,757	
ANTICIPATED BID VALUE		\$1,792,135	
A/E FEES		\$138,890	
WINDOW TREATMENTS			
GRODSKY			
SULLIVAN			
ROSS			
SUBTOTAL			
SUBTOTAL		\$75,000	
SECURITY CAMERAS			
CAMERAS		\$200,000	
SUBTOTAL			
SUBTOTAL		\$200,000	
ALL-IN TOTAL		\$2,206,025	



ALTERNATE BID LIST

SULLIVAN	EST. VALUE	
ENTRANCE CANOPY	\$48,197	
DOOR/HARDWARE REPLACEMENT	\$25,553	
SOFFITS (NORTH CANOPY ONLY)	\$4,478	
SULLIVAN SUBTOTAL		\$78,228

ROSS	EST. VALUE	
ENTRANCE CANOPY	\$68,221	
DOOR/HARDWARE REPLACEMENT	\$39,987	
SOFFITS (SHEET METAL)	\$19,898	
ROSS SUBTOTAL		\$128,107

GRODSKY	EST. VALUE	
EXTERIOR DOOR REPLACEMENT	\$14,864	
GRODSKY SUBTOTAL		\$14,864

ALTERNATE BIDS TOTAL	\$221,198
A/E FEE FOR ALL ALTERNATES (IF NONE AWARDED)	\$13,714
A/E FEE FOR ALL ALTERNATES (IF ALL AWARDED)	\$17,143

GRAND TOTAL ALL-IN (NO ALTS. W/SECURITY & SHADES)	\$2,219,739
GRAND TOTAL ALL-IN (W/ALL ALTS., SECURITY & SHADES)	\$2,444,366



MASTER BUDGET / ESTIMATE (REV. 7/26/23)

WINDOW AND SIDING REPLACEMENT		EST. DATED	EST. DATED	BD. MTG.	N-A ORIG.	
GRODSKY, SULLIVAN, ROSS, MACARTHUR		7/18/2023	5/17/2023	10/12/2022	BUDGET	
GRODSKY	\$336,818	\$336,818	\$422,081	\$466,735		
SULLIVAN	\$690,909	\$690,909	\$646,409	\$913,325		
ROSS	\$623,636	\$623,636	\$651,162	\$1,066,253		
MACARTHUR (2025 COST)	\$1,204,834	\$1,204,834	\$1,303,430	\$1,440,712		
SUBTOTAL	\$2,856,198	\$2,856,198	\$3,023,082	\$3,887,025	\$2,784,680	
COST REDUCTION OPTIONS						
HARDIE BOARD IN LIEU OF NICHIA	-\$86,103					
REPAIR SULLIVAN CLERESTORY WINDOW	-\$34,650					
ALTERNATE DESIGN AT GRODSKY	-\$125,856					
BRICK IN LIEU OF GLASS BLOCK AT GRODSKY	\$0					
SUBTOTAL	-\$246,609	\$0				
DESIGN CONTINGENCY	\$130,479	\$142,810	\$151,154	\$388,703	\$0	
5% ADDL DESIGN CONTINGENCY (MAC ONLY)	\$60,242	\$60,242	\$65,172	\$0	\$0	
CONST. CONTINGENCY	\$130,479	\$142,810	\$151,154	\$388,703	\$150,000	
GC/CM FEES, OH&P	\$467,573	\$471,273	\$498,809	\$699,665	\$498,157	
ANTICIPATED BASE BID VALUE	\$3,398,363	\$3,673,332	\$3,889,371	\$5,364,095	\$3,432,837	
A/E FEES (N-A ORG. BASED ON COMBINED WITH EISENHOWER ADDITION)	\$263,373	\$284,683	\$301,426	\$415,717	\$212,764	
ENTRANCE CANOPIES			\$243,638			
WINDOW TREATMENTS (BY OWNER)						
GRODSKY			\$56,000			
SULLIVAN			\$112,850			
ROSS			\$119,400			
MACARTHUR			\$160,700			
SUBTOTAL			\$448,950			
CONTINGENCY (20%)			\$89,790			
SUBTOTAL	\$75,000	\$75,000	\$538,740	N/A	N/A	
SECURITY CAMERAS (BY OWNER)						
CAMERAS	\$200,000					
SUBTOTAL	\$200,000	\$200,000	N/A			
SUBTOTAL (ALL IN)		\$3,661,736	\$3,958,015	\$4,190,797	\$5,779,812	\$3,645,601
SUBTOTAL ALL-IN WITH CAMERAS		\$3,861,736	\$4,158,015	\$4,390,797	\$5,564,095	\$3,845,601
SUBTOTAL ALL-IN W/SHADES & CAMERAS		\$3,936,736	\$4,233,015	\$5,173,175	\$6,318,552	\$4,384,341



ALTERNATE BID LIST

MACARTHUR		EST. VALUE
ENTRANCE CANOPY		\$114,102
MACARTHUR SUBTOTAL		\$114,102

SULLIVAN		EST. VALUE
ENTRANCE CANOPY		\$68,221
DOOR/HARDWARE REPLACEMENT		\$25,553
SOFFITS (NORTH CANOPY ONLY)		\$4,478
SULLIVAN SUBTOTAL		\$98,253

ROSS		EST. VALUE
ENTRANCE CANOPY		\$68,221
DOOR/HARDWARE REPLACEMENT		\$39,987
SOFFITS (SHEET METAL)		\$8,855
ROSS SUBTOTAL		\$117,063

GRODSKY		EST. VALUE
EXTERIOR DOOR REPLACEMENT		\$14,864
GRODSKY SUBTOTAL		\$14,864

ALTERNATE BIDS TOTAL	\$344,281
A/E FEE FOR ALL ALTERNATES (IF NONE AWARDED)	\$21,345
A/E FEE FOR ALL ALTERNATES (IF ALL AWARDED)	\$26,682

ALL-IN GRAND TOTALS

WITH REDUCTIONS, NO ALTERNATES	\$3,683,081
WITH CAMERAS, REDUCTIONS, NO ALTERNATES	\$3,883,081
WITH CAMERAS, SHADES, REDUCTIONS, NO ALTERNATES	\$3,958,081