

## Regular Board of Education Meeting

Monday, March 16, 2026 6:15 PM

Administration Center - Joanne H. Osmond Boardroom, 131 McKinley Ave., Lake Villa, Illinois 60046

1. **Call to Order**
2. **Roll Call**
3. **Electronic Participation of a Board Member (Roll Call Vote)**
4. **Closed Session (Roll Call Vote)**
  - *Personnel – Appointment, Employment, Compensation, Discipline, Performance, or Dismissal of Specific Employees of Lake Villa District #41. 5 ILCS 120/2(c)(1).*
5. **Resume Open Session at 7:00 p.m. (Voice Vote)**
6. **Approval of Agenda (Roll Call Vote)**
7. **Pledge of Allegiance**
8. **Communications**
  - 8.1. PTO Report
9. **Public Comments**
10. **Consent Agenda A (Roll Call Vote)**
  - 10.1. Regular Board Meeting Minutes – *March 2, 2026*
  - 10.2. Closed Session Meeting Minutes – *March 2, 2026*
  - 10.3. Special Meeting Minutes – *March 5, 2026*
  - 10.4. Resignation of Staff – *Anne Vaughn, HR and Benefits Specialist*
  - 10.5. Employment of Staff – *Eric Meiller, Teacher*
  - 10.6. Notification of Retirement – *Julie Hanley, Paraprofessional*
  - 10.7. Freedom of Information Act Requests
  - 10.8. Electronic Communication Received by the Board
  - 10.9. Treasurer's Report – *February 2026*
  - 10.10. Student Enrollment Report – *March 2026*
  - 10.11. Contract Renewals:
    - *Jonathan Chase, Director of Technology*
    - *Susan Harkins, Coordinator of Early Learning and District Out-Placement*
    - *Anna Kasprzyk, Chief School Business*

Official

- *Scott Klene*, Principal
- *Julie Pozezinski*, Dean of Students
- *Aimee Redding*, Multilingual EL Coordinator
- *Blaine Sears*, Director of Facilities and Security
- *Traci Strieter*, Principal

10.12. Revised Student Chromebook 4-year Lease Approval

10.13. Consolidated District Plan for Grants Approval

**11. Consent Agenda B (Roll Call Vote)**

11.1. Accounts Payable General Checking

11.2. Accounts Payable Revolving Checking

**12. Consent Agenda C (Roll Call Vote)**

12.1. Accounts Payable and Payroll Totals

**13. Consent Agenda D (Roll Call Vote)**

13.1. Administrator's Benefits Package Approval

**14. Reports**

14.1. Superintendent's Report

14.2. Financial Report – *February 2026* **Presenter:** Anna Kasprzyk

14.3. Operations – Student Policies Compliance Report

14.4. Staffing Needs Report for 2026–2027 School Year **Presenter:** Sandy Allen

14.5. SEDOL Report

**15. Old Business**

15.1. 2026–2027 Food Service Contract Renewal (Roll Call Vote) **Presenter:** Anna Kasprzyk

15.2. Approval of the Regular Board of Education Meeting Ordinance for 2026–2027 School Year (Voice Vote)

15.3. Set Special Board Meeting for Closed Session Interviews for Open Board Member Position (Voice Vote)

15.4. Purchase of Additional Student Chromebooks (Roll Call Vote) **Presenter:** Jon Chase

**16. New Business**

16.1. Administrative Staff Salary Increases for the 2026–2027 School Year (Roll Call Vote)

16.2. District-Wide Camera and Security Improvements (Discussion) **Presenter:** Anna Kasprzyk

16.3. New School Psychologist Intern Position **Presenter:** Sandy

(Discussion)

Allen

16.4. SonDay Reading System Supplemental  
Curriculum Renewal (Discussion)

**Presenter:** Dr. Scully

16.5. County School Facilities Sales Tax (CSFT)  
(Discussion)

**Presenter:** Anna  
Kasprzyk

17. **Calendar Review**

18. **Public Comments**

19. **Adjourn**

# FOIA REQUEST REPORT

## 03-16-26

Request Date	Name / Company	Records Requested	Status	Status Date
2/16/2026	Illinois Retired Teachers Association	<i>"(...)the name and school email of certified staff members planning to retire in 2026. This allows us to welcome retiring educators into a network that provides legislative advocacy, professional resources, community connections, and ongoing support in retirement."</i>	Response Pending	3/16/26

**ELECTRONIC COMMUNICATION REPORT**  
**03-16-2026**

<b>Sender</b>	<b>Date</b>	<b>Time</b>	<b>Received by the Board</b>
Ann Kasprzyk anna.kasprzyk@district41.org	03-10-26	8:01 AM	Food Service Survey Participation Info

MONTHLY TREASURER'S REPORT FEBRUARY 28, 2026

	Education	Operation & Maintenance	Debt Service	Transportation	IMRF/SS	Capital Projects	Working Cash	Tort	Fire Prevention and Safety	All Funds
<b>Month Beginning Cash Balance</b>	\$30,593,066	\$2,055,378	\$939,260	\$2,873,986	\$716,076	\$6,663,994	\$2,408,249	\$183,948	\$18,056	\$46,452,013
Plus (+)										
<b>Monthly Revenues/Transfers In</b>	\$1,350,548	\$9,162	\$1,428	\$5,528	\$538	\$7,593	\$4,329	\$332	\$32	\$1,379,490
Less (-)										
<b>Monthly Expenditures/Transfers Out</b>	(\$2,255,611)	(\$150,425)	(\$0)	(\$416,699)	(\$67,102)	(\$0)	(\$0)	(\$0)	(\$0)	(\$2,889,837)
<b>Month Ending Cash Balance</b>	\$29,688,003	\$1,914,115	\$940,688	\$2,462,815	\$649,512	\$6,671,587	\$2,412,578	\$184,280	\$18,088	\$44,941,665

Anna Kasprzyk,  
Anna Kasprzyk, Treasurer

3/12/2026  
Date

## Monthly Student Enrollment Report - March 2026

GRADE	Hooper	Cross-Categorical	Number of Sections	Martin	Cross-Categorical	* Bi-Lingual	** Number of Sections	Thompson	*** LASSO	Number of Sections	Grade Level Total	SPED Off-Site	Total
ECE	28	0	2	5	0	0	0	84	7	6	117	4	121
Kindergarten	66	1	4	76	0	10	4	59	5	3	201	3	204
1st Grade	68	6	4	68	4	16	3	55	4	3	191	2	193
2nd Grade	75	2	4	86	5	19	4	69	2	4	230	4	234
3rd Grade	92	6	4	83	3	16	4	66	0	3	241	8	249
4th Grade	88	5	4	92	5	0	4	76	0	3	256	5	261
5th Grade	90	4	4	88	8	0	4	66	0	3	244	8	252
<b>Elementary Total</b>	<b>507</b>			<b>498</b>				<b>475</b>			<b>1480</b>		<b>1514</b>
<b>GRADE</b>	<b>PALOMBI</b>												
6th Grade	261	6									261	8	269
7th Grade	259	9									259	20	279
8th Grade	270	6									270	13	283
<b>Middle School Total</b>	<b>790</b>										<b>2270</b>	<b>75</b>	<b>2345</b>

\* Included in Martin Total

\*\* English / Bi-Lingual

\*\*\* Included in Thompson Total

Note: Cross-Cat numbers are included in grade totals

### End of Year Enrollment

\*\*\*Enrollment Total Highpoint Yr 2009: 3277 (corrected)

Year	Grade Level Total	SPED Off-Site	Total	Difference
June 2025	2309	78	2387	-90
June 2024	2399	81	2480	40
June 2023	2359	78	2437	-59
June 2022	2418	79	2497	71
* June 2021*	2347	75	2422	-168
* June 2020*	2515	88	2603	-27
June 2019	2542	90	2632	-21
June 2018	2563	96	2659	-61
June 2017	2624	71	2695	-56
June 2016	2680	76	2756	-70
June 2015	2750	74	2824	-126
June 2014	2876	67	2943	-52
June 2013	2928	57	2985	

## 6th Day Enrollment

Year	Hooper	Martin	Thompson	Palombi	SPED Off-Site	Pupil Enrollment
<b>August 2025</b>	<b>500</b>	<b>497</b>	<b>456</b>	<b>790</b>	<b>60</b>	<b>2313</b>
2024	533	497	482	798	76	2386
2023	558	514	469	817	72	2358
2022	578	526	464	800	58	2368
*2021	586	491	494	828	71	2399
*2020	644	503	556	561	72	2264
2019	679	595	594	617	83	2485
2018	683	616	611	613	83	2523
2017	672	604	638	639	60	2553
2016	649	623	627	678	57	2577
2015	674	652	661	692	70	2679
2014	713	687	673	687	63	2760

*\*Total includes 10 outstanding registrations: 1 returning but not registered and 9 new pending approval\**

# MEMO

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**DATE:** March 16, 2026

**TO:** Dr. Sandra Keim-Bounds, Superintendent  
Members of the Board of Education

**FROM:** Mr. Jonathan Chase, Director of Technology

**RE:** Revised Student Chromebook 4-yr lease

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## **Background**

At the March 2nd Board of Education meeting the Board of Education approved a 4-year lease for 550 Chromebooks for 3rd & 7th Grade as part of our normal replacement cycle.

## **Discussion**

The pricing for the leased devices has increased, and the 4-year lease cost for 550 devices would increase above the approved amount. To be able to secure the devices and move forward with the order, the number of devices financed by the lease was decreased from **550 to 495**, changing the total lease amount from **\$223,244.84 to \$220,370.16**, with an annual payment of **\$55,092.54**. The remaining **55 needed devices** will be completed as a **cash purchase**.

## **Recommendation**

It is recommended that the Board approves the revised 4-year lease with American Capital as presented.

# MEMO

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**DATE:** March 16, 2026

**TO:** Dr. Sandra Keim-Bounds, Superintendent  
Members of the Board of Education

**FROM:** Dr. Vic Wight, Assistant Superintendent

**RE:** Consolidated District Plan for Grants Approval

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The **Consolidated District Plan (CDP) for Grant Funds** has been prepared by Dr. Vic Wight, Dr. Ann Scully, and Mrs. Aimee Redding, with input from building principals and staff throughout the year. This plan must be submitted annually to the Illinois State Board of Education to allow the district to apply for Title and Special Education (IDEA) grants.

Typically, if there are no significant changes, the local board of education does not need to formally reapprove the plan. If there are no changes to the plan, the local board of education does not need to formally reapprove the plan. There were no major changes to the plan other than clarifications and continuing services for Martin, Hooper, and Palombi. Therefore, this information is being shared with the Board under Consent Agenda.

### **The plan outlines three broad goals:**

- **Student Learning:** Ensure that every student makes meaningful academic progress each year—gaining knowledge, skills, and opportunities to prepare for a successful future—while addressing historical inequities.
- **Learning Conditions:** Provide every school with the resources needed to create safe, healthy, and welcoming environments that support the academic, social, and emotional needs of all students.
- **Elevating Educators:** Ensure Illinois' diverse student population is supported by well-prepared, well-supported, and celebrated educators who meet students' individual needs.

### **Programs included in the plan:**

- Title I, Part A – Improving Basic Programs
- Title I, Section 1003 Grant – Targeted School
- Title I, Part D – State Neglected
- Title II, Part A – Preparing, Training, and Recruiting High-Quality Educators
- Title III – Language Instruction Educational Program (LIEP)
- Title III - Immigrant Student Education Program (ISEP)
- Title IV, Part A – Student Support and Academic Enrichment
- IDEA, Part B – Flow-Through
- IDEA, Part B – Preschool

CHECK NUMBER	CHECK FD	CHECK DATE	CHE TYP	VENDOR	INVOICE DESCRIPTION	AMOUNT
351583	15	03/16/2026	V	SHIMENETTO, ROBERT	Early Entrance Refund	-150.00
351589	10	03/16/2026	V	TEACHER DIRECT	Classroom Supplies	-34.66
351737	10	03/16/2026	V	BRABENDER, APRIL	Transferred Out Refund	-67.15
351737	10	03/16/2026	V	BRABENDER, APRIL	Transferred Out Refund	-5.00
351739	10	03/16/2026	V	CASTRO, JUAN	Transferred Out Refund	-38.80
351765	10	03/16/2026	V	KHAN, AISHA	Transferred Out Refund	-5.05
351793	10	03/16/2026	V	ROSAS, CECILIA	Transferred Out Refund	-32.45
352196	20	03/16/2026	V	JOHNSON CONTROLS	Pleviak monitoring 6/1/25-5/31/26	-390.00
352522	20	02/13/2026	R	AT & T	IP Flex Service 2/7/26-3/6/26	852.52
352522	20	02/13/2026	R	AT & T	Internal IP 2/7/26-3/6/26	-397.65
352522	20	02/13/2026	R	AT & T	Internal IP 2/7/26-3/6/26	397.65
352523	15	02/13/2026	R	JEWEL-OSCO	LEA Training on IDEA and 504 Eval/Support	57.41
352523	10	02/13/2026	R	WAL-MART STORES	PFA Family Night	29.19
352524	10	02/13/2026	R	SERGEANT LABORATORIE	AristotleK12	3,430.35
352526	20	02/17/2026	R	BANNERVILLE USA INC	mural wall repairs	250.00
352527	20	02/26/2026	R	WASTE MANAGEMENT	Garbage Service 2/1/26-2/28/26	5,326.36
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Instructional Coach Materials for Chellin	122.64
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Technology Supplies	284.81
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Technology Supplies	152.76
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Laptop Batteries	141.44
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	office supplies	197.76
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Books for library	581.06
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Supplies for library	240.42
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Batteries for Megaphone	9.19
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Teacher chair	94.98
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	monarch books for library	335.51
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	headphones for IAR	34.19
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Yellow folders and Building Thinking Classrooms	83.01
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	ALICE book	20.19
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Books for library	9.59
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Supplies for LIM Staff Action Team Event	45.53
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Leadership Event Materials	49.77
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Art Supplies 25/26	27.96
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Office and testing supplies	130.51
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Classroom standing student desk - classroom supplies	45.11
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	PE Supplies	1,123.18
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	ATD Supplies	293.28
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Flag Football Equipment	506.25
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	nurse's office supplies	101.87
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Art Supplies 25/26	104.73
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Social work office supplies	17.98
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Cross Cat - 318A Classroom Supplies	60.44
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Livesay Staff Shout-Out Supplies	17.55
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Ramirez Supplies	53.93
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	laminator refill	162.00
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Office	96.08
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Costumes for concert	39.83

CHECK NUMBER	CHECK FD	CHECK DATE	CHE TYP	VENDOR	INVOICE DESCRIPTION	AMOUNT
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Maps for student use in library	121.99
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Books for Thompson Library	105.11
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	File cabinet for nurse office and CICO prizes	153.48
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Art Supplies	374.15
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Supplies	141.00
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	PE Equipment	127.15
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Office Chair Replacements-Office Supplies	148.28
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Books for Thompson Library	231.91
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	resource room supplies/books	37.95
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Classroom Materials	77.59
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Accommodations for a student	41.56
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Thinking classroom	65.94
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Suzanne Harper classroom order	181.99
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Books for library	33.18
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	5th grade thermal pouches	23.99
352540	15	03/16/2026	R	AMAZON CAPITAL SERVI	Classroom replacement items	29.99
352540	15	03/16/2026	R	AMAZON CAPITAL SERVI	Replacement strap for student assisitive tech	10.77
352540	15	03/16/2026	R	AMAZON CAPITAL SERVI	Case for assitive tech for a student	18.98
352540	15	03/16/2026	R	AMAZON CAPITAL SERVI	Supplies for LASSO classroom	109.97
352540	15	03/16/2026	R	AMAZON CAPITAL SERVI	Library Supplies for LASSO students	372.46
352540	15	03/16/2026	R	AMAZON CAPITAL SERVI	Assistive Tech case and screen protector replacement for student	33.88
352540	15	03/16/2026	R	AMAZON CAPITAL SERVI	Assistive tech case w/strap for student	27.99
352540	15	03/16/2026	R	AMAZON CAPITAL SERVI	Sped folders and hanging files	391.03
352540	15	03/16/2026	R	AMAZON CAPITAL SERVI	Replacement item for LASSO classroom; original order was out of stock. From PO 7002026094	69.89
352540	15	03/16/2026	R	AMAZON CAPITAL SERVI	Assistive Tech device for a student	355.00
352540	15	03/16/2026	R	AMAZON CAPITAL SERVI	Landscape binders for LASSO classroom	60.00
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Classroom Supplies	58.22
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Case for Hearing Screener	41.49
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Bins for PFA classroom storage	43.68
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Fidget toys for PFA classroom	14.99
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Replacement bins for classroom (original were returned due to damage)	29.99
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Sensory mats for classroom	28.48
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Felt for weighted cart (wheels)	9.98
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	PFA Family Night Supplies	24.81
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Extra snack for classroom	10.56
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Puzzles for unit of study PFA	67.96

CHECK NUMBER	CHECK FD	CHECK DATE	CHE TYP	VENDOR	INVOICE DESCRIPTION	AMOUNT
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	PFA program supplies	180.56
352540	10	03/16/2026	R	AMAZON CAPITAL SERVI	Bozer PFA classroom	43.99
352543	10	03/05/2026	R	4IMPRINT	Job Fair/New Staff	689.40
352543	10	03/05/2026	R	4IMPRINT	Wristband tickets for graduation	379.24
352543	10	03/05/2026	R	ANTIOCH PIZZA- ANTIO	Leadership Event	294.75
352543	10	03/05/2026	R	CHICAGO BOTANIC GARD	Martin 2nd Grade Field Trip	600.00
352543	15	03/05/2026	R	IAASE	IAASE Winter Conference for Ann Scully	375.00
352543	15	03/05/2026	R	ITUNES	TouchChat Apps (2)	599.98
352543	10	03/05/2026	R	MARRIOTT LINCOLNSHIR	Hooper 5th Grade Field Trip	1,370.00
352543	10	03/05/2026	R	MICHAELS #9961	No sew fleece blanket kits for LEAD Student Action Team	105.95
352543	15	03/05/2026	R	PESI, INC.	Professional Development for Institute Day for OT	99.98
352543	10	03/05/2026	R	SMORE	Yearly Renewal- VWight	99.00
352543	20	03/05/2026	R	STAMPS.COM	Postage	250.00
352543	20	03/05/2026	R	STAMPS.COM	Monthly Fees- Postage	20.99
352543	20	03/05/2026	R	USPS.COM	Stamped Envelopes- Palombi	1,899.85
352544	10	03/16/2026	R	22VETS LLC	Server Migration Project	9,431.05
352544	10	03/16/2026	R	22VETS LLC	Server Migration Project	15,413.66
352545	20	03/16/2026	R	ABM	Iceless hockey snow removal	2,407.92
352545	20	03/16/2026	R	ABM	February custodial services	64,440.08
352546	10	03/16/2026	R	ACCURATE BIOMETRICS	Fingerprinting services 2/1-2/28/26	126.00
352548	20	03/16/2026	R	ACE HARDWARE OF LIBE	supplies	53.96
352548	20	03/16/2026	R	ACE HARDWARE OF LIBE	supplies	46.97
352548	20	03/16/2026	R	ACE HARDWARE OF LIBE	supplies	14.97
352548	20	03/16/2026	R	ACE HARDWARE OF LIBE	supplies	15.99
352548	20	03/16/2026	R	ACE HARDWARE OF LIBE	supplies	27.98
352548	20	03/16/2026	R	ACE HARDWARE OF LIBE	supplies	185.96
352548	20	03/16/2026	R	ACE HARDWARE OF LIBE	supplies	82.75
352548	20	03/16/2026	R	ACE HARDWARE OF LIBE	supplies	9.98
352548	20	03/16/2026	R	ACE HARDWARE OF LIBE	supplies	32.52
352548	20	03/16/2026	R	ACE HARDWARE OF LIBE	supplies	19.96
352548	20	03/16/2026	R	ACE HARDWARE OF LIBE	supplies	132.73
352548	20	03/16/2026	R	ACE HARDWARE OF LIBE	supplies	17.97
352548	20	03/16/2026	R	ACE HARDWARE OF LIBE	supplies	14.33
352549	20	03/16/2026	R	ADVANCED FIRE PROTEC	Qtrly fire monitoring	720.00
352550	15	03/16/2026	R	ALEXANDER LEIGH CENT	February tuition	20,030.18
352551	10	03/16/2026	R	ALIGNLAYERNINE	Cybersecurity Managed Service 7/1/25-6/30/26- January	4,341.35
352551	10	03/16/2026	R	ALIGNLAYERNINE	Cybersecurity Managed Service 7/1/25-6/30/26 - February	4,341.35
352551	10	03/16/2026	R	ALIGNLAYERNINE	Cybersecurity Managed Service 7/1/25-6/30/26	4,341.35
352552	15	03/16/2026	R	ALLENDALE ASSOCIATIO	January tuition	149,846.97
352552	15	03/16/2026	R	ALLENDALE ASSOCIATIO	December tuition	122,921.15
352553	15	03/16/2026	R	AMERGIS HEALTHCARE S	I Balici, RN services 1/27-1/30/26	1,006.25
352553	15	03/16/2026	R	AMERGIS HEALTHCARE S	I Balici, RN services 2/5-2/7/26	747.50
352553	15	03/16/2026	R	AMERGIS HEALTHCARE S	I Balici, RN services 2/9/26	632.50
352553	15	03/16/2026	R	AMERGIS HEALTHCARE S	I Balici, RN services 2/17-2/21/26	1,035.00
352554	15	03/16/2026	R	AMPERSAND THERAPY LL	E Morris, OT services	3,675.00

CHECK NUMBER	CHECK FD	CHECK DATE	CHE TYP	VENDOR	INVOICE DESCRIPTION	AMOUNT
					1/26-1/30/26	
352554	15	03/16/2026	R	AMPERSAND THERAPY LL	E Morris, OT services	3,675.00
					2/9-2/13/26	
352554	15	03/16/2026	R	AMPERSAND THERAPY LL	E Morris, OT services	2,940.00
					2/17-2/20/2026	
352554	15	03/16/2026	R	AMPERSAND THERAPY LL	E Morris, OT services	3,675.00
					2/2-2/6/26	
352555	20	03/16/2026	R	ANTIOCH AUTO PARTS I	oil/filter	60.26
352555	20	03/16/2026	R	ANTIOCH AUTO PARTS I	battery 2017 F250	180.49
352556	15	03/16/2026	R	APPLE INC	Assistive tech iPad with 2 year apple care for schools	388.00
352557	10	03/16/2026	R	ARBOR MANAGEMENT, IN	January food service	86,355.85
352558	10	03/16/2026	R	ARMSTRONG, JENNY	refund	52.00
352558	10	03/16/2026	R	ARMSTRONG, JENNY	refund	14.70
352559	15	03/16/2026	R	ASSURED HEALTHCARE S	WLT nursing services 2/15/26	441.35
352561	15	03/16/2026	R	AUKERMAN, DEBORAH	D Aukerman, PJP school psych 2/3-2/6/26	1,700.00
352561	15	03/16/2026	R	AUKERMAN, DEBORAH	D Aukerman, PJP school psych 1/27-1/30/26	1,800.00
352561	15	03/16/2026	R	AUKERMAN, DEBORAH	D Aukerman, PJP psych services 2/24-2/27/26	2,000.00
352561	15	03/16/2026	R	AUKERMAN, DEBORAH	D Aukerman, PJP psych services 2/10-2/13/26	1,800.00
352561	15	03/16/2026	R	AUKERMAN, DEBORAH	D Aukerman, PJP psych services 2/16-2/19/26	2,100.00
352562	10	03/16/2026	R	BALDERAS, YAJAIRA	lunch refund	26.15
352563	20	03/16/2026	R	BATTERIES PLUS BULBS	batteries	110.88
352564	10	03/16/2026	R	BRABENDER, APRIL	Transferred Out Refund	67.15
352564	10	03/16/2026	R	BRABENDER, APRIL	Transferred Out Refund	5.00
352565	10	03/16/2026	R	CANON FINANCIAL SERV	Contract #701088-1 2/1-2/28/26 Maintenance overage 1/1-1/31/26	2,158.05
352565	30	03/16/2026	R	CANON FINANCIAL SERV	Contract #701088-1 2/1-2/28/26 Maintenance overage 1/1-1/31/26	4,727.00
352566	10	03/16/2026	R	CASTRO, JUAN	Transferred Out Refund	38.80
352567	40	03/16/2026	R	CHAIN O LAKES TRANSP	Transportation 2/2-2/13/26	540.00
352567	40	03/16/2026	R	CHAIN O LAKES TRANSP	SpEd transportation 2/16-2/27/26	540.00
352568	15	03/16/2026	R	COCHLEAR AMERICAS	Cochlear Wireless Mini Microphone for student	315.00
352569	15	03/16/2026	R	CONNECTIONS ACADEMY	February tuition	7,357.75
352569	15	03/16/2026	R	CONNECTIONS ACADEMY	February tuition	7,357.75
352570	15	03/16/2026	R	CONNECTION'S DAY SCH	February tuition	6,749.94
352570	15	03/16/2026	R	CONNECTION'S DAY SCH	February tuition	6,749.94
352570	15	03/16/2026	R	CONNECTION'S DAY SCH	February tuition	6,749.94
352570	15	03/16/2026	R	CONNECTION'S DAY SCH	February tuition	6,749.94
352572	20	03/16/2026	R	CONSTELLATION NEW EN	OCM electric service 12/18/25-1/21/2026	7,793.21
352572	20	03/16/2026	R	CONSTELLATION NEW EN	WLT electric service 12/18/25-1/21/2026	5,385.60
352572	20	03/16/2026	R	CONSTELLATION NEW EN	PJP electric service 12/18/25-1/21/2026	10,038.03
352572	20	03/16/2026	R	CONSTELLATION NEW EN	Pleviak electric service 12/18/2025-1/21/2026	2,050.40
352572	20	03/16/2026	R	CONSTELLATION NEW EN	OCM electric service	9,079.81

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					1/21-2/19/26	
352572	20	03/16/2026	R	CONSTELLATION NEW EN	PJP electric service	12,037.22
					1/21-2/19/26	
352572	20	03/16/2026	R	CONSTELLATION NEW EN	BJH electric service	5,221.65
					1/16-2/16/26	
352572	20	03/16/2026	R	CONSTELLATION NEW EN	WLT electric service	6,733.35
					1/21-2/19/26	
352573	20	03/16/2026	R	CONSTELLATION NEW EN	BJH December gas service	2,944.08
352573	20	03/16/2026	R	CONSTELLATION NEW EN	Plev, PJP, WLT, OCM December gas service	1,826.22
352573	20	03/16/2026	R	CONSTELLATION NEW EN	Plev, PJP, WLT, OCM December gas service	4,605.94
352573	20	03/16/2026	R	CONSTELLATION NEW EN	Plev, PJP, WLT, OCM December gas service	3,753.04
352573	20	03/16/2026	R	CONSTELLATION NEW EN	Plev, PJP, WLT, OCM December gas service	5,533.82
352573	20	03/16/2026	R	CONSTELLATION NEW EN	Plev, PJP, WLT, OCM gas service January 2026	2,534.32
352573	20	03/16/2026	R	CONSTELLATION NEW EN	Plev, PJP, WLT, OCM gas service January 2026	5,733.38
352573	20	03/16/2026	R	CONSTELLATION NEW EN	Plev, PJP, WLT, OCM gas service January 2026	4,352.86
352573	20	03/16/2026	R	CONSTELLATION NEW EN	Plev, PJP, WLT, OCM gas service January 2026	7,126.84
352573	20	03/16/2026	R	CONSTELLATION NEW EN	BJH gas service - January 2026	3,228.42
352574	90	03/16/2026	R	CONVERGINT	2025 Survey - HLS item #8 E3	1,605.00
352575	40	03/16/2026	R	CORNELIUS, JODY	Transportation 12/1-12/19/2025	304.50
352575	40	03/16/2026	R	CORNELIUS, JODY	Transportation 1/5-1/30/2026	357.43
352576	10	03/16/2026	R	CYBER ADVISORS	Service Contract 2025-2026	1,350.00
352577	15	03/16/2026	R	DALTON MOFFIT, BETH	Prince of Peace - speech/language services 1/29-2/27/26	2,762.50
352578	10	03/16/2026	R	DEMCO	Supplies for library	211.11
352578	10	03/16/2026	R	DEMCO	supplies for library	134.55
352579	10	03/16/2026	R	DUPAGE FEDERATION ON	Interpreting services 1/1-1/31/26	1,054.08
352580	10	03/16/2026	R	ECRA GROUP INC	IL-Empower session 2/20/26	1,955.00
352581	20	03/16/2026	R	ELEMENTAL SOLUTIONS	closed loop treatment	669.90
352581	20	03/16/2026	R	ELEMENTAL SOLUTIONS	closed loop treatment	1,215.00
352582	20	03/16/2026	R	ERNIE PETERSON PLUMB	sewer rod	1,685.00
352583	15	03/16/2026	R	EXCEPTIONAL LEARNERS	January 2026 DHH and Psych services	10,647.00
352584	10	03/16/2026	R	EZ FLEX SPORT MATS	cheer matts	8,417.60
352585	20	03/16/2026	R	F. E. MORAN, INC.	repairs	1,825.00
352586	10	03/16/2026	R	FIRST FIRE PROTECTIO	CPR Class - staff	15.00
352587	10	03/16/2026	R	GAFFNEY, JOHN	Hearing Officer's Services	3,020.00
352588	10	03/16/2026	R	GRAYSLAKE CENTRAL HI	Boys/Girls Track & Field event 4/18/2026 Palombi Middle School	400.00
352591	20	03/16/2026	R	HD SUPPLY INC	supplies	589.99
352591	20	03/16/2026	R	HD SUPPLY INC	supplies	41.37
352591	20	03/16/2026	R	HD SUPPLY INC	supplies	92.14
352591	20	03/16/2026	R	HD SUPPLY INC	supplies	206.85
352591	20	03/16/2026	R	HD SUPPLY INC	supplies	41.37

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352591	20	03/16/2026	R	HD SUPPLY INC	supplies	522.92
352591	20	03/16/2026	R	HD SUPPLY INC	supplies	555.13
352591	20	03/16/2026	R	HD SUPPLY INC	supplies	648.23
352591	20	03/16/2026	R	HD SUPPLY INC	supplies	573.95
352591	20	03/16/2026	R	HD SUPPLY INC	supplies	41.37
352591	20	03/16/2026	R	HD SUPPLY INC	supplies	520.36
352591	20	03/16/2026	R	HD SUPPLY INC	supplies	20.08
352591	20	03/16/2026	R	HD SUPPLY INC	supplies	15.06
352591	20	03/16/2026	R	HD SUPPLY INC	supplies	481.15
352591	20	03/16/2026	R	HD SUPPLY INC	supplies	499.54
352591	20	03/16/2026	R	HD SUPPLY INC	supplies	552.57
352591	20	03/16/2026	R	HD SUPPLY INC	supplies	668.10
352592	20	03/16/2026	R	HOME DEPOT	supplies	55.81
352592	20	03/16/2026	R	HOME DEPOT	tax refund	-4.13
352592	20	03/16/2026	R	HOME DEPOT	supplies	368.26
352592	20	03/16/2026	R	HOME DEPOT	tax refund	-29.46
352594	15	03/16/2026	R	HOWES, CASSANDRA	C Howes, RN services 1/26-1/28/26	585.00
352594	15	03/16/2026	R	HOWES, CASSANDRA	C Howes, RN services 2/2-2/7/26	390.00
352594	15	03/16/2026	R	HOWES, CASSANDRA	C Howes, RN services 2/10-2/13/26	260.00
352594	15	03/16/2026	R	HOWES, CASSANDRA	C Howes, RN services 2/17-2/19/26	422.00
352594	15	03/16/2026	R	HOWES, CASSANDRA	C Howes, RN services 2/23-2/27/26	520.00
352595	10	03/16/2026	R	ILLINOIS ASCD	Prince of Peace Staff- Pump Up Primary Conference (Title II Funds)	1,400.00
352596	10	03/16/2026	R	ILLINOIS ASSOCIATION	Invoice #: 478889 for Lake Division Meeting Group Registration	200.00
352597	15	03/16/2026	R	ILLINOIS STATE UNIVE	A+ Conference 4/29/26 - Megan Swirsley attending	75.00
352598	15	03/16/2026	R	IMAGINE LEARNING LLC	Sonday Systems February 11, 2026 Virtual Training- System 2	375.00
352599	10	03/16/2026	R	IPA LAKE REGION	IPA Student Recognition Breakfast	400.00
352599	10	03/16/2026	R	IPA LAKE REGION	IPA student recognition breakfast	400.00
352599	10	03/16/2026	R	IPA LAKE REGION	Student Recognition Breakfast - BJ Hooper	200.00
352599	10	03/16/2026	R	IPA LAKE REGION	Student Recognition Breakfast - Palombi Middle School	400.00
352600	20	03/16/2026	R	JOHNSON CONTROLS FIR	Pleviak monitoring 6/1/25-5/31/26	390.00
352601	10	03/16/2026	R	KHAN, AISHA	Transferred Out Refund	5.05
352602	10	03/16/2026	R	LAKES COMMUNITY HIGH	Rock N Roll Relay - April 22, 2026	250.00
352603	10	03/16/2026	R	LAKESHORE LEARNING M	Easel for PFA classroom-Wolter	229.00
352604	40	03/16/2026	R	LAKESIDE TRANSPORTAT	January billing for cost share with Dist 60	1,116.00
352604	40	03/16/2026	R	LAKESIDE TRANSPORTAT	January billing for cost share with Dist 60	23,349.96

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352605	10	03/16/2026	R	LANGHOFF, JOSHUA	Solo/Ensemble accompanist	240.00
352606	10	03/16/2026	R	LOVE YOUR CLASSROOM	Classroom consultation 2/2-2/18/26	2,494.98
352607	10	03/16/2026	R	MATH LEARNING CENTER	Beyond Getting Started Connecting Knowledge	75.00
352607	10	03/16/2026	R	MATH LEARNING CENTER	Beyond Getting Started Connecting Knowledge	75.00
352608	10	03/16/2026	R	MATHIS, ALONDRA	Fit and Strength Club refund	40.00
352609	10	03/16/2026	R	MERIDIAN IT, INC	Server Migration Project	640.00
352610	10	03/16/2026	R	MIKE'S BRASS & WOODW	instrument repairs	275.00
352610	10	03/16/2026	R	MIKE'S BRASS & WOODW	instrument repairs	425.00
352611	15	03/16/2026	R	ONE HOPE UNITED	January tuition	1,255.88
352612	20	03/16/2026	R	OPENTEXT INC	Fax services 2/1-2/28/26	131.11
352613	10	03/16/2026	R	PERSPECTIVES, LTD	Employee Assistance Program 2/1-2/28/26	583.05
352613	10	03/16/2026	R	PERSPECTIVES, LTD	Employee Assistance Program 3/1-3/31/26	583.05
352614	10	03/16/2026	R	POPADYUK, ROMAN	fees	118.00
352615	10	03/16/2026	R	REGIONAL OFFICE OF E	Evidence Based Funding workshop 2/13/2026	125.00
352616	10	03/16/2026	R	RESILITE SPORTS PROD	roll out mat for wrestling	12,911.64
352617	10	03/16/2026	R	ROSAS, CECILIA	Transferred Out Refund	32.45
352618	15	03/16/2026	R	SAFE HAVEN SCHOOL	February tuition	4,604.22
352619	10	03/16/2026	R	SCHOOL SPECIALTY, LL	Record book	45.68
352620	20	03/16/2026	R	SCHOOL SAFETY SOLUTI	window shades	111.80
352620	20	03/16/2026	R	SCHOOL SAFETY SOLUTI	window shades	111.80
352621	40	03/16/2026	R	SHERMAN, KIRK	February McKinley Vento transportation	486.62
352622	15	03/16/2026	R	SHIMENETTO, NICHOLAS	Early Entrance Refund	150.00
352623	20	03/16/2026	R	SPECIAL EDUCATION DI	2025-26 O&M Assessment Billing; ADE	56,421.00
352623	15	03/16/2026	R	SPECIAL EDUCATION DI	2025-26 Contractual Billing	1,871.00
352623	15	03/16/2026	R	SPECIAL EDUCATION DI	February tuition	103,560.95
352623	15	03/16/2026	R	SPECIAL EDUCATION DI	February tuition	24,299.73
352624	15	03/16/2026	R	SPECIAL EDUCATION SE	February - Intensive tuition	12,844.44
352624	15	03/16/2026	R	SPECIAL EDUCATION SE	February tuition	9,098.32
352625	15	03/16/2026	R	SPECTRUM CENTER	January tuition	10,188.37
352626	15	03/16/2026	R	SPEECH PATH SPECIALI	M Phillips - WLT psych services 1/5-1/30/2026	14,962.50
352626	15	03/16/2026	R	SPEECH PATH SPECIALI	M Phillips - OCM school psych services 2/2-2/27/26	14,962.50
352627	40	03/16/2026	R	SPRINGER, COURTNEY	McKinney Vento transportation 10/27-12/16/25	679.42
352628	20	03/16/2026	R	STATE FIRE MARSHAL	Elevator registration fee	30.00
352629	61	03/16/2026	R	STR PARTNERS, LLC	Summer 2026 Improvements 1/1-1/31/2026	84,591.25
352630	61	03/16/2026	R	STUCKEY CONSTRUCTION	2026 MEP Improvements	8,549.68
352633	15	03/16/2026	R	SUNBELT STAFFING	F Avalos-Delcid, social worker WLT, OCM 2/9-2/13/26	1,779.70
352633	15	03/16/2026	R	SUNBELT STAFFING	F Avalos-Delcid, social worker WLT, OCM 2/9-2/13/26	1,779.70
352633	15	03/16/2026	R	SUNBELT STAFFING	F Avalos-Delcid, social worker WLT, OCM 1/20-1/23/26	1,354.97
352633	15	03/16/2026	R	SUNBELT STAFFING	F Avalos-Delcid, social worker WLT, OCM 1/20-1/23/26	1,354.98
352633	15	03/16/2026	R	SUNBELT STAFFING	M Palella, SLP - BJH	1,872.15

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					2/2-2/5/26	
352633	15	03/16/2026	R	SUNBELT STAFFING	M Palella, SLP - BJH	2,308.95
					1/19-1/21/26	
352633	15	03/16/2026	R	SUNBELT STAFFING	M Palella, SLP - BJH	3,078.60
					1/26-1/29/26	
352633	15	03/16/2026	R	SUNBELT STAFFING	F Avalos-Delcid social worker	1,803.75
					OCM, WLT 2/2-2/6/26	
352633	15	03/16/2026	R	SUNBELT STAFFING	F Avalos-Delcid social worker	1,803.75
					OCM, WLT 2/2-2/6/26	
352633	15	03/16/2026	R	SUNBELT STAFFING	F Avalos-Delcid social worker	3,607.50
					OCM, WLT 1/26-1/30/26	
352633	15	03/16/2026	R	SUNBELT STAFFING	F Avalos-Delcid OCM,WLT	1,803.75
					social worker services	
					2/23-2/27/26	
352633	15	03/16/2026	R	SUNBELT STAFFING	F Avalos-Delcid OCM,WLT	1,803.75
					social worker services	
					2/23-2/27/26	
352633	15	03/16/2026	R	SUNBELT STAFFING	F Avalos-Delcid OCM,WLT	1,082.25
					social worker services	
					2/17-2/20/26	
352633	15	03/16/2026	R	SUNBELT STAFFING	F Avalos-Delcid OCM,WLT	1,082.25
					social worker services	
					2/17-2/20/26	
352634	20	03/16/2026	R	TDS DOOR COMPANY	repairs	1,444.93
352634	20	03/16/2026	R	TDS DOOR COMPANY	repairs	155.00
352635	10	03/16/2026	R	TEACHER DIRECT	Classroom Supplies	34.66
352636	10	03/16/2026	R	TEACHING STRATEGIES,	Teaching Strategies	2,092.50
					Professional Development	
352637	15	03/16/2026	R	ULTIMATESLP	Ultimate SLP annual	1,056.72
					subscription	
352638	20	03/16/2026	R	VILLAGE OF LINDENHUR	BJH Water/Sewer	1,287.90
					12/15/2025-2/15/2026	
352639	10	03/16/2026	R	WHITSONS CULINARY GR	PFA snacks February 2026	2,240.00
202500126	20	02/17/2026	V	BANNERVILLE USA INC	mural wall repairs	-250.00
202500135	20	02/13/2026	W	VERIZON WIRELESS	Wireless Service	866.58
					1/2/26-2/1/26	
202500137	15	03/16/2026	W	AEP CONNECTIONS LLC	Introduction to Pathological	179.00
					Demand Avoidance for Kelsey	
					Delahunty	
202500138	10	03/16/2026	W	BROOKS ALLAN	Scholastic Bowl spirit wear	168.00
202500138	10	03/16/2026	W	BROOKS ALLAN	locker magnets	301.08
202500139	20	03/16/2026	W	DREISILKER ELECTRIC	supplies	755.67
202500139	20	03/16/2026	W	DREISILKER ELECTRIC	supplies	153.80
202500140	10	03/16/2026	W	GARVEY'S OFFICE PROD	Palombi- Copy Paper Order	3,609.98
202500140	10	03/16/2026	W	GARVEY'S OFFICE PROD	Classroom supplies 2025/2026	112.24
202500141	20	03/16/2026	W	GRAINGER	condenser fan motor/blower	1,978.13
202500141	20	03/16/2026	W	GRAINGER	supplies	125.44
202500141	20	03/16/2026	W	GRAINGER	credit memo	-691.37
202500141	20	03/16/2026	W	GRAINGER	supplies	11.83
202500141	20	03/16/2026	W	GRAINGER	BJH boiler	1,101.96
202500141	20	03/16/2026	W	GRAINGER	WLT rocker switch	9.01
202500141	20	03/16/2026	W	GRAINGER	WLT rocker switch	9.01
202500142	20	03/16/2026	W	SIGNARAMA GRAYSLAKE	Joanne Osmond Boardroom	958.50
					Plaque.	
202500142	20	03/16/2026	W	SIGNARAMA GRAYSLAKE	Traffic sign	124.70
202500143	20	03/16/2026	W	TERMINIX-ANDERSON	BJH pest control 2/16/26	49.87

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202500143	20	03/16/2026	W	TERMINIX-ANDERSON	PJP pest control 2/9/26	50.46
202500143	20	03/16/2026	W	TERMINIX-ANDERSON	WLT pest control 2/9/26	59.72
202500143	20	03/16/2026	W	TERMINIX-ANDERSON	OCM pest control 1/29/26	75.14
202500143	20	03/16/2026	W	TERMINIX-ANDERSON	OCM pest control 3/2/26	75.14
202500144	20	02/26/2026	W	VERIZON WIRELESS	Hotspots 1/20/26-2/19/26	150.20
202500145	10	03/16/2026	W	FOLLETT CONTENT SOLU	Lost book replacements for library	98.04
202500146	20	03/16/2026	W	GRANITE TELECOMMUNIC	EPIK services 2/1-2/28/26	1,075.76
202500147	10	03/16/2026	W	JONES SCHOOL SUPPLY	End of year awards	123.40
202500148	10	03/16/2026	W	JW PEPPER & SON, INC	Songs for spring concert	85.19
202500148	10	03/16/2026	W	JW PEPPER & SON, INC	Jazz Library Expansion	63.99
202500149	20	03/16/2026	W	R.E. ALLEN AND ASSOC	Topographical Survey- Palombi	2,600.00
202500150	10	03/16/2026	W	SCHOOL NURSE SUPPLY,	nurse's office supplies	335.86
202500151	10	03/16/2026	W	STERICYCLE, INC	shredding	582.36
202500152	10	03/16/2026	W	THOMSON REUTERS- WES	Online Software Subscription- Monthly SY25-26	1,066.16
202500153	15	03/16/2026	W	WESTERN PSYCHOLOGICA	OT Assessments for Hooper and Martin	445.50
202500154	10	03/16/2026	W	WILLIAM V. MACGILL &	health office medical needs	65.45
202500155	10	03/16/2026	W	WIPEBOOK CORPORATION	Wipebook flipcharts for the school	755.26
202500155	10	03/16/2026	W	WIPEBOOK CORPORATION	Wipebook purchase Quote D27270	894.57
252600258	10	03/16/2026	A	BONG-DINOVO, LAUREN	curriculum materials	8.00
252600259	10	03/16/2026	A	BROWN, RENEE	Garden Club supplies	63.91
252600260	10	03/16/2026	A	CARTER, JENNIFER	Teacherrs Pay Teachers	20.50
252600261	10	03/16/2026	A	CLARK, ROBYN	Mileage - K12 Meeting	27.99
252600262	10	03/16/2026	A	DAHOWSKI, EMILY	IL Music Educators Assoc conference 1/29-1/31/26	211.71
252600262	10	03/16/2026	A	DAHOWSKI, EMILY	Course Reimbursement	831.75
252600262	10	03/16/2026	A	DAHOWSKI, EMILY	music	21.92
252600263	10	03/16/2026	A	DE LEON, ELAINE	Mileage - Hearing/Vision certification	62.78
252600263	10	03/16/2026	A	DE LEON, ELAINE	Mileage to hearing screening 3/3/26	62.78
252600264	15	03/16/2026	A	DELAHUNTY, KELSEY	Mileage 12/1-12/19/25	21.70
252600264	15	03/16/2026	A	DELAHUNTY, KELSEY	Mileage 1/5-1/30/26	46.40
252600264	10	03/16/2026	A	DELAHUNTY, KELSEY	Course Reimbursement	845.85
252600265	15	03/16/2026	A	DOLL, CHRISTINA	Non-Violent Crisis Intervention 6/3-6/5/25	210.42
252600266	40	03/16/2026	A	DURHAM SCHOOL SERVIC	February transportation	249,577.61
252600266	40	03/16/2026	A	DURHAM SCHOOL SERVIC	February transportation	739.99
252600266	40	03/16/2026	A	DURHAM SCHOOL SERVIC	February transportation	4,515.56
252600266	40	03/16/2026	A	DURHAM SCHOOL SERVIC	February transportation	145,918.38
252600267	10	03/16/2026	A	EIFERT, JOHN	Leader's Who Brunch - donuts	54.79
252600268	10	03/16/2026	A	GEIGER, ERICH	Mileage 2/4-3/2/26	60.10
252600269	15	03/16/2026	A	HARKINS, SUSAN	Mileage 1/6-1/30/26	147.18
252600270	10	03/16/2026	A	HORNE, STEPHANIE	Phi Day Assembly supplies	78.04
252600271	10	03/16/2026	A	JOHNSON, STEPHEN	Course Reimbursement	330.00
252600272	10	03/16/2026	A	JONES, ANGELA	Course Reimbursement	845.85
252600273	10	03/16/2026	A	JONES, KENDALL	In-district mileage 1/8-1/30/26	26.83
252600274	10	03/16/2026	A	KAPECKI, GENEVIEVE	Course Reimbursement	460.00
252600275	10	03/16/2026	A	KASPRZYK, ANNA	1/13 IASBO Finance Mtg - mileage/tolls	47.30
252600275	10	03/16/2026	A	KASPRZYK, ANNA	IASBO Leadership Day 2/6/26 -	16.41

CHECK NUMBER	CHECK FD	CHECK DATE	CHE TYP	VENDOR	INVOICE DESCRIPTION	AMOUNT
					mileage	
252600276	10	03/16/2026	A	KLENE, SCOTT	Indoor recess supplies	29.75
252600276	10	03/16/2026	A	KLENE, SCOTT	Marty Mustang dry cleaning	70.11
					student rewards	
252600277	10	03/16/2026	A	LAWRENCE, JENNIFER	Course Reimbursement	292.00
252600278	10	03/16/2026	A	MATTSON, JENNIFER	LIM display case materials	169.22
252600279	20	03/16/2026	A	MCCAFFREY, BAILEY	In-district mileage	184.88
					2/2-2/26/26	
252600281	20	03/16/2026	A	MENARDS - ANTIOCH	supplies	85.00
252600281	20	03/16/2026	A	MENARDS - ANTIOCH	supplies	56.28
252600281	20	03/16/2026	A	MENARDS - ANTIOCH	supplies	122.90
252600281	20	03/16/2026	A	MENARDS - ANTIOCH	supplies	49.42
252600281	20	03/16/2026	A	MENARDS - ANTIOCH	supplies	186.32
252600281	20	03/16/2026	A	MENARDS - ANTIOCH	supplies	10.74
252600281	20	03/16/2026	A	MENARDS - ANTIOCH	supplies	246.61
252600282	10	03/16/2026	A	PERHACS, ELIZABETH	Leader in Me refresh	134.23
252600283	10	03/16/2026	A	POZEZINSKI, JULIE	donuts for Lancer Leadership	73.06
					award	
252600284	10	03/16/2026	A	REDDING, AIMEE	NABE 2/11-2/13	917.20
					meals/lodging/mileage	
252600285	15	03/16/2026	A	SCULLY, ANN	IAASE Winter Conference	268.40
					mileage	
252600286	10	03/16/2026	A	SHORT, MOLLY	Course Reimbursement	705.00
252600287	10	03/16/2026	A	TILTON, ALEKSANDRA	BOE celebration	195.68
252600287	10	03/16/2026	A	TILTON, ALEKSANDRA	BOE member events	53.03
252600288	10	03/16/2026	A	VAUGHN, ANNE	BOE retirement celebration	25.98
252600289	10	03/16/2026	A	VINSON, ANDREA	Lake County ROE - IL	400.00
					Performance Evaluation	
					Training 4/27-28	
252600290	10	03/16/2026	A	WALKER, HOLLY	Mileage - vision/hearing	133.11
					training 1/7, 2/4	
252600291	10	03/16/2026	A	WALTON, JILL	consumables/science labs	28.44
252600292	10	03/16/2026	A	WOLTER, KYLIE	Course Reimbursement	817.00
Totals for checks						1,594,750.14

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	EDUCATION	0.00	250.85	200,334.21	200,585.06
15	SPECIAL EDUCATION	0.00	0.00	607,632.27	607,632.27
20	OPERATIONS AND MAINTENANCE	0.00	-397.65	259,332.06	258,934.41
30	DEBT SERVICE	0.00	0.00	4,727.00	4,727.00
40	TRANSPORTATION	0.00	0.00	428,125.47	428,125.47
61	CAPITAL PROJECT - REF 2020	0.00	0.00	93,140.93	93,140.93
90	FIRE PREVENTION & SAFETY	0.00	0.00	1,605.00	1,605.00
***	Fund Summary Totals ***	0.00	-146.80	1,594,896.94	1,594,750.14

\*\*\*\*\* End of report \*\*\*\*\*

CHECK NUMBER	CHECK FD	CHECK DATE	CHE TYP	VENDOR	INVOICE DESCRIPTION	AMOUNT
12892	10	02/10/2026	V	SCHOLLE, KEVIN	Wrestling Referee 2/3/26	-75.00
12894	10	02/10/2026	R	HOLLAND, CAROLE	Volleyball Referee 2/5/26	75.00
12895	10	02/10/2026	S	PALMER, JASON	Volleyball Referee 2/2/26	75.00
12896	10	02/17/2026	S	CLARK, PAUL	Wrestling Referee 2/17/26	75.00
12897	10	02/17/2026	S	JANCZAK, JASON	Volleyball Referee 2/11/26	75.00
12898	10	02/17/2026	S	JEFFREY, LINDA	Volleyball Referee 2/18/26	75.00
12898	10	02/23/2026	V	JEFFREY, LINDA	Volleyball Referee 2/18/26	-75.00
12899	10	02/17/2026	S	SCHOLLE, KEVIN	Wrestling Referee 2/17/26	75.00
12899	10	02/26/2026	V	SCHOLLE, KEVIN	Wrestling Referee 2/17/26	-75.00
12900	10	02/17/2026	S	SELF, BRYAN	Wrestling Referee 2/3/26	75.00
12901	10	02/23/2026	S	IPSEN, ELLEN	Volleyball Referee 2/25/26	75.00
12901	10	02/26/2026	V	IPSEN, ELLEN	Volleyball Referee 2/25/26	-75.00
12902	10	02/23/2026	S	IPSEN, ELLEN	Volleyball Referee 3/2/26	75.00
12903	10	02/23/2026	S	PALMER, JASON	Volleyball Referee 2/26/26	75.00
12903	10	03/03/2026	V	PALMER, JASON	Volleyball Referee 2/26/26	-75.00
12904	10	02/23/2026	S	PANAGIOTAROS, CYNTHI	Volleyball Referee 2/23/26	75.00
12905	10	02/23/2026	S	POLICH, ROD	Volleyball Referee 2/17/26	75.00
12906	10	03/03/2026	S	GROGAN, KYLE	Referee- Wrestling 2/17/26	75.00
12907	10	03/03/2026	S	HURCKES, MICHAEL	Wrestling Assignor 2026	90.00
12908	10	03/03/2026	S	JEFFREY, LINDA	Volleyball Referee 2/25/26	75.00
12909	10	03/03/2026	S	POLICH, ROD	Volleyball Referee 2/26/26	75.00
12910	10	03/03/2026	S	ZAPPA, RICHARD	Volleyball Referee 3/3/26	75.00
Totals for checks						915.00

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	EDUCATION	0.00	0.00	915.00	915.00
***	Fund Summary Totals ***	0.00	0.00	915.00	915.00

\*\*\*\*\* End of report \*\*\*\*\*

**LAKE VILLA  
COMMUNITY  
CONSOLIDATED  
SCHOOL  
DISTRICT #41**

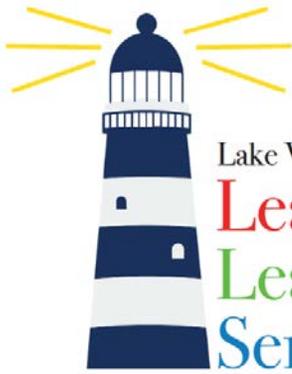
**FY 2025-2026**

**MONTHLY**

**FINANCIAL REPORT**

**FEBRUARY 28, 2026**





## **SUMMARY OF OPERATIONS FOR FY2025-2026** **AS OF FEBRUARY 28, 2026**

Lake Villa 41

Learn

Lead

Serve

Month of February marks the middle of the third quarter of 2025-2026 fiscal year. The YTD figures for revenue and expenditure are compared to the FY26 final budget and prior years YTD figures to note any unusual trends and budget variances. The report includes FY25 financial information for YTD comparison purposes. The beginning fund balances have been updated to reflect the figures audited based on the FY25 Audit Financial Report.

### **REVENUE ANALYSIS:**

- Overall, revenue has been collected at 56%, which is 1% more than last year's at this time.

### **EXPENDITURE ANALYSIS:**

February marks the middle of the third quarter of fiscal operations for the 2025-2026 fiscal year. Based on past trends, the expenditure budget should be spent around 66%. The budget variances are based on the FY26 budget.

- Overall, 64% of the budget is spent, which is 3% lower than historical trend.
- Salary and Benefits are trending 1% below and 28% over the budget, respectively.
- Supplies, Purchased Services and Sp. Ed Tuition trend under budget by 20%, 6%, and 11% under budget, respectively.

Detailed information on FY26 revenues and expenditures can be reviewed on attached *Monthly Financial Statement – FY2025-2026 Budget vs. Actuals*

### **FUND BALANCES:**

- Beginning fund balances for FY2026 include property taxes that were collected in June 2025. Estimated ending fund balances exclude designated funds and estimated property taxes that were levied in December '25 and will be collected in Spring 2026.

Detailed information can be reviewed on the attached *FY2025-2026 Fund Balance Summary*

### **REFERENDUM BONDS**

In March 2020, the District was authorized to issue \$30.7 million in building bonds to fund various life safety and building improvements. The district received \$24.6 million in bond proceeds in October 2020, which funded projects from 2020 to 2023. The second issuance of \$6.1 million was

received on August 6, 2024. These funds have been used to cover facility projects completed during Summer 2024 and Summer 2025. Remaining funds will be used to cover improvement projects planned for the next two summers in 2026 and 2027.

There is currently \$3,758,350 (including the interest earnings) remaining in the bond account.

#### SELF-FUNDED INSURANCE FUND:

District has received an updated monthly Coop Treasurer's Cash Report for January which indicated the reserve cash balance of \$3,086,758.00. This balance does not include the pooled claims credit currently calculated at \$188K (as of December). The pooled claims debits or credit are tracked on monthly basis and the final amount is reflected in the June end-of-year coop cash report.

The medical claims and Rx costs as of January are at 174.5% loss ratio. The shortfall between the funding provided by monthly premiums and the plan costs will be covered by the cash reserves in the cooperative treasurer's account. Based on YTD Rx and medical claim activity, the total shortage for 2025-2026 plan year between funding provided by the monthly premiums and claim activity is currently running at \$1.3M. Assuming the current Rx and medical claims trend continues, the estimated reserve balance at the end of the year is estimated to be 155 days (~5 months).

#### STUDENT ACTIVITIES FUNDS

Student Activity funds are Agency Funds that are managed by students with staff supervision. They are now part of the General Funds as the revenue is generated by fundraisers, donations and used for student activities. The SAF must be reported to the Board at least on an annual basis; however, those reports are also included in the Monthly Financial Reports.

The SAF cash balance as of February 28, 2026, was \$60,355.74, with \$15,426.84 in the Elementary SAF and \$44,928.90 in the Middle School SAF.

Detailed information on SAF account balances can be reviewed in the attached *Elementary and Middle School Student Account Receipt/Disbursement Summary Reports*.

MONTHLY TREASURER'S REPORT  
FEBRUARY 28, 2026

	Education	Operation & Maintenance	Debt Service	Transportation	IMRF/SS	Capital Projects	Working Cash	Tort	Fire Prevention and Safety	All Funds
<b>Month Beginning Cash Balance</b>	\$30,593,066	\$2,055,378	\$939,260	\$2,873,986	\$716,076	\$6,663,994	\$2,408,249	\$183,948	\$18,056	\$46,452,013
Plus (+)										
<b>Monthly Revenues/Transfers In</b>	\$1,350,548	\$9,162	\$1,428	\$5,528	\$538	\$7,593	\$4,329	\$332	\$32	\$1,379,490
Less (-)										
<b>Monthly Expenditures/Transfers Out</b>	(\$2,255,611)	(\$150,425)	(\$0)	(\$416,699)	(\$67,102)	(\$0)	(\$0)	(\$0)	(\$0)	(\$2,889,837)
<b>Month Ending Cash Balance</b>	\$29,688,003	\$1,914,115	\$940,688	\$2,462,815	\$649,512	\$6,671,587	\$2,412,578	\$184,280	\$18,088	\$44,941,665

*Anna Kasprzyk*

Anna Kasprzyk, Treasurer

3/12/2026

Date

FUND BALANCE SUMMARY  
FY2025-2026  
AS OF FEBRUARY 28, 2026

	Education	Operation & Maintenance	Debt Service	Transportation	IMRF/SS	Capital Projects	Working Cash	Tort	Fire Prevention and Safety	All Funds
<b>FY2025-2026 Beginning Fund Balance (7/1/25) (audited)</b>	<b>\$30,889,681</b>	<b>\$2,340,817</b>	<b>\$1,996,615</b>	<b>\$2,630,753</b>	<b>\$812,695</b>	<b>\$7,814,780</b>	<b>\$2,358,486</b>	<b>\$322,116</b>	<b>\$17,708</b>	<b>\$49,183,651</b>
YTD Revenue	\$20,903,478	\$1,539,891	\$1,311,469	\$2,101,002	\$463,660	\$145,809	\$54,091	\$125,372	\$381	\$26,645,154
YTD Expenditures	(\$22,118,199)	(\$1,966,861)	(\$2,367,396)	(\$2,268,940)	(\$626,843)	(\$1,289,003)	(\$0)	(\$263,209)	(\$0)	(\$30,900,451)
<b>Surplus/(Deficit)</b>	<b>(\$1,214,721)</b>	<b>(\$426,969)</b>	<b>(\$1,055,927)</b>	<b>(\$167,938)</b>	<b>(\$163,183)</b>	<b>(\$1,143,194)</b>	<b>\$54,091</b>	<b>(\$137,836)</b>	<b>\$381</b>	<b>(\$4,255,296)</b>
<b>Fund Balance as of 2/28/2026 (unaudited)</b>	<b>\$29,674,960</b>	<b>\$1,913,848</b>	<b>\$940,688</b>	<b>\$2,462,815</b>	<b>\$649,512</b>	<b>\$6,671,586</b>	<b>\$2,412,577</b>	<b>\$184,280</b>	<b>\$18,089</b>	<b>\$44,928,355</b>

Additional Fund Balance Information

Designated Funds	10 Education	20 Operation & Maintenance	30 Debt Service	40 Transportation	50 IMRF/SS	60 Capital Projects	70 Working Cash	80 Tort	90 Fire Prevention & Safety	Total
Moira Braun Balance	\$143,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,853
Self Funded Insurance Cash Balance as of January 2026	\$3,000,904	\$85,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,086,758
2020 Referendum Bonds						\$3,758,350				\$3,758,350
<b>Total Other Designated Funds</b>	<b>\$3,144,757</b>	<b>\$85,854</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,758,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,988,962</b>
<b>Current Fund Balance</b>	<b>\$29,674,960</b>	<b>\$1,913,848</b>	<b>\$940,688</b>	<b>\$2,462,815</b>	<b>\$649,512</b>	<b>\$6,671,586</b>	<b>\$2,412,577</b>	<b>\$184,280</b>	<b>\$18,089</b>	<b>\$44,928,355</b>
Early Property Taxes (51% of 2025 Levy)	9,229,936.00	1,280,375.00	\$1,389,147	\$887,512	\$482,386	\$0	\$4,332	\$138,787	\$0	13,412,475
<b>Current End Fund Balance w/out Early Property Taxes and Other Designated Funds</b>	<b>\$17,300,267</b>	<b>\$547,619</b>	<b>(\$448,459)</b>	<b>\$1,575,303</b>	<b>\$167,126</b>	<b>\$2,913,236</b>	<b>\$2,408,245</b>	<b>\$45,493</b>	<b>\$18,089</b>	<b>\$24,526,919</b>
Fund Balance Reserves (30% of FY26 Budgeted Expenditures)	49%	18%	-16%	40%	18%	212%	#DIV/0!	17%	#DIV/0!	51%

LAKE VILLA CCSD #41  
MONTHLY BUDGET STATEMENT  
FY 2024-2025 BUDGET VS ACTUALS  
AS OF FEBRURARY 28, 2026  
YEAR-TO-DATE REVENUES W/ PRIOR YEAR COMPARISON

Fund	FY2024-2025	FY2023-2024	FY2024-2025	FY2025-2026	FY2025-2026	% of FY2025-2026	FY2025-2026
	Actuals	YTD Actuals	YTD % received	Revenue Budget	YTD Actuals	YTD Received	Budget Variance %
Educational Fund	\$34,719,001	\$20,115,534	58%	\$36,160,057	\$20,903,478	58%	0%
Operations & Maint. Fund	\$2,676,055	\$1,388,066	52%	\$2,848,170	\$1,539,891	54%	2%
Debt Service Fund	\$2,661,374	\$1,294,218	49%	\$2,732,462	\$1,311,469	48%	-1%
Transportation Fund	\$3,923,557	\$1,761,743	45%	\$4,018,045	\$2,101,002	52%	0%
IMRF/Social Sec Fund	\$908,691	\$452,271	50%	\$954,219	\$463,660	49%	-1%
Capital Projects Fund	\$504,299	\$69,329	14%	\$130,000	\$145,809	112%	46%
Working Cash Fund	\$120,948	\$68,051	56%	\$107,722	\$54,091	50%	0%
Tort Immunity & Judgment Fund	\$256,643	\$123,396	48%	\$267,186	\$125,372	47%	0%
Fire Prevention & Safety Fund	\$1,596	\$1,205	76%	\$0	\$381	#DIV/0!	#DIV/0!
<b>TOTAL ( excluding Other Sources)</b>	<b>\$45,772,164</b>	<b>\$25,273,813</b>	<b>55%</b>	<b>\$47,217,861</b>	<b>\$26,645,153</b>	<b>56%</b>	<b>1%</b>

Revenue Source	FY2024-2025	FY2024-2025	FY2024-2025	FY2025-2026	FY2025-2026	% of FY2025-2026	FY2025-2026
	Actuals	YTD Actuals	YTD % received	Revenue Budget	YTD Actuals	YTD Received	Budget Variance %
Local	\$28,264,692	\$13,797,993	49%	\$28,426,789	\$14,156,720	50%	0%
State	\$15,257,873	\$9,977,485	65%	\$16,160,536	\$10,749,896	67%	1%
Federal	\$2,249,598	\$1,498,335	67%	\$2,630,536	\$1,738,537	66%	0%
<b>TOTAL ( excluding Other Sources)</b>	<b>\$45,772,164</b>	<b>\$25,273,813</b>	<b>55%</b>	<b>\$47,217,861</b>	<b>\$26,645,153</b>	<b>56%</b>	<b>1%</b>

YEAR-TO-DATE EXPENDITURES W/ PRIOR YEAR COMPARISON

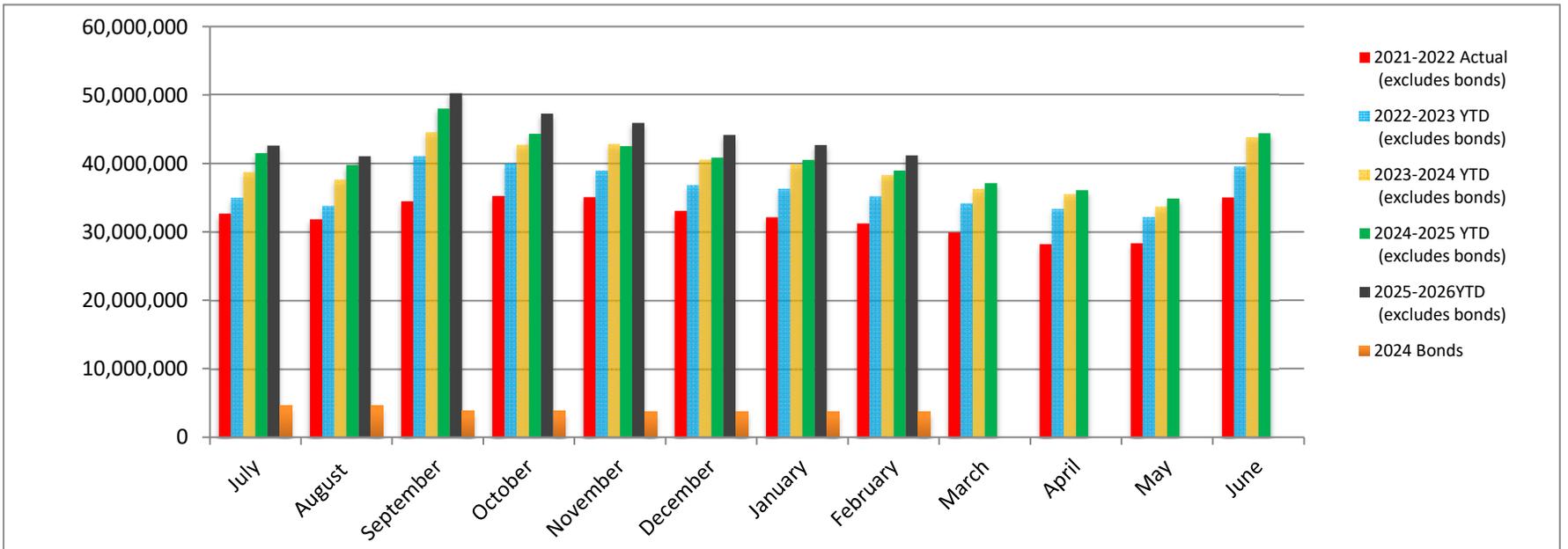
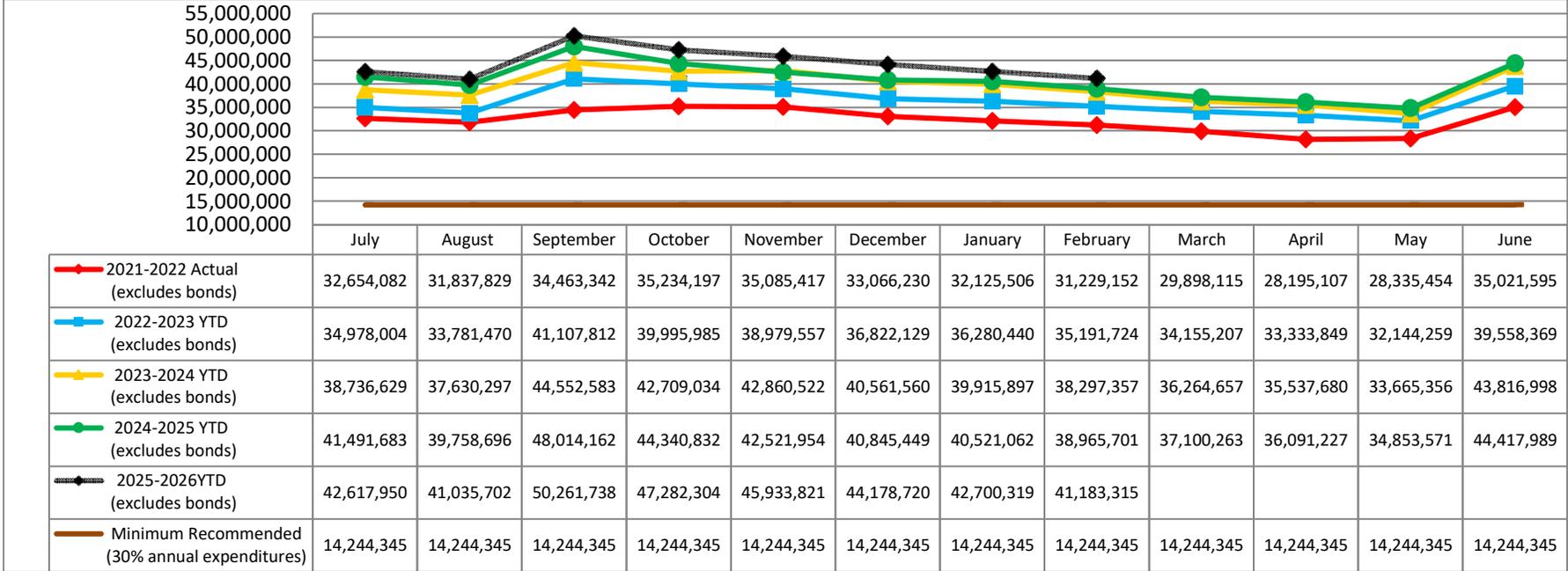
Fund	FY2024-2025	FY2024-2025	FY2024-2025	FY2025-2026	FY2025-2026	FY2025-2026	
	Actuals	YTD Actuals	YTD % spent	Expenditure Budget	YTD Actuals	% of FY2025-2026 YTD Spent	Budget Variance %
Educational Fund	\$33,985,429	\$22,372,541	66%	\$35,624,842	\$22,118,199	62%	-2%
Operations & Maint. Fund	\$2,701,793	\$1,833,525	68%	\$3,046,589	\$1,966,861	65%	0%
Debt Service Fund	\$2,866,132	\$2,347,154	82%	\$2,783,532	\$2,367,396	85%	0%
Transportation Fund	\$3,729,365	\$2,094,799	56%	\$3,918,119	\$2,268,940	58%	1%
IMRF/Social Sec Fund	\$857,541	\$563,080	66%	\$914,246	\$626,843	69%	4%
Capital Projects Fund	\$1,791,696	\$1,526,731	85%	\$1,374,182	\$1,289,003	94%	0%
Tort Immunity & Judgment Fund	\$251,844	\$251,844	100%	\$263,209	\$263,209	100%	0%
Fire Prevention & Safety Fund	\$468,868	\$463,768	100%	\$17,708	\$0	0%	0%
<b>TOTAL ( Excluding Other Uses)</b>	<b>\$46,652,670</b>	<b>\$31,453,442</b>	<b>67%</b>	<b>\$47,942,427</b>	<b>\$30,900,451</b>	<b>64%</b>	<b>-3%</b>

Expenditure Description	FY2024-2025	FY2024-2025	FY2024-2025	FY2025-2026	FY2025-2026	FY2025-2026	
	Actuals	YTD Actuals	YTD % spent	Expenditure Budget	YTD Actuals	% of FY2025-2026 YTD Spent	Budget Variance %
Salaries	\$19,926,332	\$12,932,681	65%	\$21,573,633	\$13,911,003	64%	-1%
Employee Benefits	\$4,265,955	\$2,835,002	66%	\$4,380,039	\$4,106,476	94%	28%
Purchased Services	\$8,705,553	\$5,466,004	63%	\$9,146,425	\$5,176,441	57%	-6%
Supplies and Materials	\$2,945,716	\$2,233,052	76%	\$2,315,195	\$1,129,785	49%	-20%
Capital Outlay	\$2,602,126	\$2,320,861	89%	\$1,551,882	\$1,449,785	93%	0%
Other (Tuition/Bond Payments)	\$7,994,940	\$5,461,851	68%	\$8,831,384	\$5,082,914	58%	-11%
Non- Capital Purchases	\$198,446	\$191,904	97%	\$135,604	\$41,881	31%	0%
Post- Employment Benefits	\$13,601	\$12,087	89%	\$8,265	\$2,166	26%	0%
<b>TOTAL ( Excluding Other Uses)</b>	<b>\$46,652,670</b>	<b>\$31,453,442</b>	<b>67%</b>	<b>\$47,942,427</b>	<b>\$30,900,451</b>	<b>64%</b>	<b>-3%</b>

# LAKE VILLA SCHOOL DISTRICT 41

## CASH POSITION CHART

### FY2025-2026



**Description: SBAA Entity 800 Acct. Receipt/Disbursement Summary Rpt - Monthly Report -Elementary SAF**

Account	Description	Feb. 1, 2026 Beginning Balance	Posted SBAA Receipts	Posted SBAA Disbursements	Feb. 28, 2026 Ending Balance
99A800 1021 0000 00 000000	SBAA Cash 8101/X/. /ALL/Elementary Student Act. Ca	13,855.93	32.00	1,538.91	15,426.84
<b>Total Asset Accounts:</b>		13,855.93	32.00	1,538.91	15,426.84
99L800 0000 9800 00 000000	Entity Wide/Elem SAF Intere/. /ALL/Elem SAF Intere	83.31CR	2.91CR	0.00	86.22CR
99L800 3303 9300 00 000000	Charity/HOOPER SCHOOL/. /ALL/Hooper Charity	0.09CR	0.00	0.00	0.09CR
99L800 3311 9300 00 000000	Yearbook/HOOPER SCHOOL/. /ALL/Hooper Yearbook	2,240.50CR	0.00	0.00	2,240.50CR
99L800 3312 9300 00 000000	Student Council/HOOPER SCHOOL/. /ALL/Hooper Studen	547.51CR	0.00	0.00	547.51CR
99L800 5506 9500 00 000000	Student Council/THOMPSON SCHOOL/. /ALL/Thompson St	666.31CR	0.00	0.00	666.31CR
99L800 5508 9500 00 000000	Yearbook/THOMPSON SCHOOL/. /ALL/Thompson Yearbook	5,880.46CR	1,568.00CR	0.00	7,448.46CR
99L800 5509 9500 00 000000	Charity/THOMPSON SCHOOL/. /ALL	0.00	0.00	0.00	0.00
99L800 6601 9600 00 000000	Garden Project/MARTIN SCHOOL/. /ALL/Garden Project	120.00CR	0.00	0.00	120.00CR
99L800 6604 9600 00 000000	Red Cross/MARTIN SCHOOL/. /ALL/Martin Red Cross	0.00	0.00	0.00	0.00
99L800 6605 9600 00 000000	Science/MARTIN SCHOOL/. /ALL/Martin Science	0.85CR	0.00	0.00	0.85CR
99L800 6606 9600 00 000000	Student Council/MARTIN SCHOOL/. /ALL/Martin Studen	3,149.19CR	0.00	0.00	3,149.19CR
99L800 6607 9600 00 000000	Yearbook/MARTIN SCHOOL/. /ALL/Martin Yearbook	1,167.71CR	0.00	0.00	1,167.71CR
99L800 7040 0000 00 000000	UNRESERV FUND B/X/. /ALL	0.00	0.00	0.00	0.00
<b>Total Liability Accounts:</b>		13,855.93CR	1,570.91CR	0.00	15,426.84CR
<b>Total Asset Accounts:</b>		13,855.93	32.00	1,538.91	15,426.84
<b>Total Liability Accounts:</b>		13,855.93CR	1,570.91CR	0.00	15,426.84CR
<b>Grand Total:</b>		0.00	1,538.91CR	1,538.91	0.00

\*\*\*\*\* End of report \*\*\*\*\*

Description: SBAA Entity 900 Acct. Receipt/Disbursement Summary Rpt - Monthly Report - MS SAF

Account	Description	Feb. 1, 2026 Beginning Balance	Posted SBAA Receipts	Posted SBAA Disbursements	Feb. 28, 2026 Ending Balance
99A900 1020 0000 00 000000	SBAA Cash 7601/X/. /ALL/Palombi Student Activity C	39,618.81	529.00	4,781.09	44,928.90
<b>Total Asset Accounts:</b>		39,618.81	529.00	4,781.09	44,928.90
99L900 0000 9900 00 000000	Entity Wide/Palombi SAF Int/. /ALL/Palombi SAF Int	688.77CR	8.48CR	0.00	697.25CR
99L900 7040 0000 00 000000	UNRESERV FUND B/X/. /ALL	0.00	0.00	0.00	0.00
99L900 9001 9400 00 000000	Band Fundraiser/PALOMBI SCHOOL/. /ALL/Band Fundrai	375.22CR	0.00	0.00	375.22CR
99L900 9003 9400 00 000000	Charity/PALOMBI SCHOOL/. /ALL/Joint Leadership	45.00CR	0.00	0.00	45.00CR
99L900 9005 9400 00 000000	Garden Planning/PALOMBI SCHOOL/. /ALL/Garden Plann	695.24CR	0.00	0.00	695.24CR
99L900 9006 9400 00 000000	Student Council/PALOMBI SCHOOL/. /ALL/Student Coun	5,843.40CR	529.00CR	0.00	6,372.40CR
99L900 9009 9400 00 000000	Misc./PALOMBI SCHOOL/. /ALL/Miscellaneous	0.00	0.00	0.00	0.00
99L900 9011 9400 00 000000	NJHS/PALOMBI SCHOOL/. /ALL/National Jr. Honor Soci	1,355.26CR	105.00CR	97.15	1,363.11CR
99L900 9012 9400 00 000000	Palombi Players/PALOMBI SCHOOL/. /ALL/Palombi Play	18,434.32CR	4,875.00CR	72.25	23,237.07CR
99L900 9018 0000 00 000000	Wrestling/X/. /ALL/Wrestling Tournament	2,591.68CR	0.00	0.00	2,591.68CR
99L900 9022 9400 00 000000	Yearbook/PALOMBI SCHOOL/. /ALL	1,660.40CR	0.00	37.99	1,622.41CR
99L900 9023 0000 00 000000	Virginia Trip/X/. /ALL	7,929.52CR	0.00	0.00	7,929.52CR
<b>Total Liability Accounts:</b>		39,618.81CR	5,517.48CR	207.39	44,928.90CR
<b>Total Asset Accounts:</b>		39,618.81	529.00	4,781.09	44,928.90
<b>Total Liability Accounts:</b>		39,618.81CR	5,517.48CR	207.39	44,928.90CR
<b>Grand Total:</b>		0.00	4,988.48CR	4,988.48	0.00

\*\*\*\*\* End of report \*\*\*\*\*

LAKE REGION BENEFIT COOPERATIVE

December 2025	P21888	Diamond	Lake	Emmons	Grant	Lake	Warren	Zion 6	ZBTHS	Total
Item	A34	CHS	Lake			Villa				
	6.56	(288,891.28)	(352,702.21)	(97,883.59)	993,328.94	3,285,264.90	42,960.36	47,283.46	450,087.86	4,079,455.00
BCBS Claims from Nov 2025		(459,075.30)	(212,015.90)	(25,981.84)	(204,703.25)	(261,778.14)			(732,126.81)	(1,895,681.24)
SBOTL Fee		(67.21)	(30.84)	(6.02)	(43.36)	(55.65)			(72.03)	(275.12)
Rx Claims for Dec 2025		(128,498.24)	(53,224.54)	(50,389.34)	(32,103.77)	(72,128.41)			(154,430.12)	(490,774.42)
Rx Fee CVS Report		(92.70)	446.86	0.00	(828.53)	1,450.48			(2,494.61)	(1,518.50)
Dental Claims			(911.40)							(911.40)
Allied Admin Fee		(1,500.75)	(730.25)	(178.25)	(1,035.00)	(1,408.75)			(1,834.25)	(6,687.25)
Allied Cobra Fee		(71.00)	(78.00)		(162.00)	(220.50)			(279.90)	(811.40)
Allied USI Fee		(978.75)	(476.25)	(116.25)	(675.00)	(918.75)			(1,196.25)	(4,361.25)
Diamond Lake Premium			165,523.49							165,523.49
ZBTHS Premium									554,291.89	554,291.89
CHD 117		621,833.86								621,833.86
Allied Register Claim Adjustment			576.80							576.80
Emmons				35,000.00						35,000.00
Lake Villa 41						306,093.90				306,093.90
Sub Total-Monthly	0.00	0.00	31,549.91	(100,920.03)	(41,671.70)	(239,550.91)	(28,965.82)		(338,142.08)	(717,700.64)
<b>Balance Before Interest/Fees</b>	6.56	(257,341.38)	(453,622.23)	(139,555.30)	753,778.03	3,256,299.08	42,960.36	47,283.46	111,945.78	3,361,754.36
Interest					2,984.88	12,894.61			443.29	16,322.79
<b>Final Cash Balance</b>	6.56	(257,341.38)	(453,622.23)	(139,555.30)	756,762.91	3,269,193.69	42,960.36	47,283.46	112,389.07	3,378,077.15

LAKE REGION BENEFIT COOPERATIVE

Item	January 2026	P21888	Diamond			Lake				Total	
		A34	CHS	Lake	Emmons	Grant	Villa	Warren	Zion 6	ZBTHS	
		6.56	(257,341.38)	(453,622.23)	(139,555.30)	756,762.91	3,269,193.69	42,960.36	47,283.46	112,389.07	3,378,077.15
BCBS Claims from Dec 2025			(464,940.78)	(135,656.54)	(20,777.23)	(221,860.78)	(496,270.65)			(743,142.88)	(2,082,648.86)
SBOTL Fee			(56.84)	(26.08)	(5.09)	(36.67)	(47.06)			(60.91)	(232.64)
Rx Claims for Jan 2026			(106,749.25)	(30,090.24)	(59,105.13)	(43,147.34)	(96,484.23)			(167,435.87)	(503,012.06)
Rx Fee CVS Report			(1,907.50)	(1,082.74)	(28.42)	(422.73)	(424.78)			(1,704.63)	(5,570.80)
Rx Fees from Allied			(39.55)	(18.15)	(3.54)	(25.52)	(32.75)			(42.39)	(161.89)
Dental & Rx Claims Allied			(290.00)	(656.60)	(229.80)		(22.47)				(1,198.87)
Allied Admin Fee			(1,598.50)	(736.00)	(178.25)	(1,029.25)	(1,345.50)			(1,811.25)	(6,698.75)
Allied Cobra Fee						(161.10)	(210.60)			(277.20)	(648.90)
Allied USI Fee			(1,042.50)	(480.00)	(116.25)	(671.25)	(877.50)			(1,181.25)	(4,368.75)
Grant Premium						230,013.81					230,013.81
Grant Premium						233,238.17					233,238.17
ZBTHS Premium										555,334.76	555,334.76
Diamond Lake Premium				171,893.80							171,893.80
Lake Villa Premium							299,902.74				299,902.74
PBM Rebate			167,384.21	60,409.44	27,963.95	63,254.10	102,568.57			211,241.90	632,822.17
Sub Total-Monthly	0.00	0.00	(409,240.71)	63,556.90	(52,479.77)	259,151.44	(193,244.22)			(149,079.72)	(481,336.07)
<b>Balance Before Interest/Fees</b>		6.56	(666,582.08)	(390,065.33)	(192,035.06)	1,015,914.35	3,075,949.47	42,960.36	47,283.46	(36,690.64)	2,896,741.08
Interest						3,569.80	10,808.53				14,378.33
<b>Final Cash Balance</b>		6.56	(666,582.08)	(390,065.33)	(192,035.06)	1,019,484.16	3,086,758.00	42,960.36	47,283.46	(36,690.64)	2,911,119.41



# Lake Villa School District #41 Compliance Report

## Operations - Student Policies Compliance Report

These policies govern, define, and address:

- Equal Opportunity
- Student and Family Privacy Rights
- Admissions, residency, Attendance, Conduct, Discipline

Compliance with these policies indicates that students have rights and responsibilities in maintaining an environment conducive to receiving a quality education.

To monitor progress toward district ends and compliance with written board policy in the above named policy area; the school board requires the following indications and evidence of compliance from the superintendent.

Policy	Report	Y/N
<a href="#">7:10 – Equal Educational Opportunities</a>	<ul style="list-style-type: none"> <li>• Coordinator and Complaint Manager</li> <li>• Fees, SEDOL Report</li> <li>• Policy Review</li> </ul>	
<a href="#">7:15 – Student and Family Privacy Rights</a>	<ul style="list-style-type: none"> <li>• Student Handbook</li> <li>• Policy Review</li> </ul>	
<a href="#">7:20 – Harassment of Students Prohibited</a>	<ul style="list-style-type: none"> <li>• Policy Review</li> </ul>	
<a href="#">7:30 – Student Assignment and Intra-District Transfer</a>	<ul style="list-style-type: none"> <li>• School Boundaries</li> <li>• Policy Review</li> </ul>	
<a href="#">7:40 – Nonpublic School Students</a>	<ul style="list-style-type: none"> <li>• Policy Review</li> </ul>	
<a href="#">7:50 – School Admissions and Student Transfers</a>	<ul style="list-style-type: none"> <li>• Kindergarten Registration Info</li> <li>• Registration Plans (February)</li> <li>• Policy Review</li> </ul>	
<a href="#">7:60 – Residency</a>	<ul style="list-style-type: none"> <li>• Kindergarten Registration Info</li> <li>• Registration Plans (February)</li> <li>• Kindergarten Registration Report (April)</li> <li>• Policy Review</li> </ul>	
<a href="#">7:70 – Attendance and Truancy</a>	<ul style="list-style-type: none"> <li>• Student Enrollment</li> <li>• Policy Review</li> </ul>	

<a href="#">7:80 – Release Time for Religious Instruction/Observance</a>	<ul style="list-style-type: none"> <li>• Policy Review</li> </ul>	
<a href="#">7:90 - Release During School Hours</a>	<ul style="list-style-type: none"> <li>• Policy Review</li> </ul>	
<a href="#">7:100 – Health and Dental Examination</a>	<ul style="list-style-type: none"> <li>• Policy Review</li> </ul>	
<a href="#">7:130 – Student Rights and Responsibilities</a>	<ul style="list-style-type: none"> <li>• Policy Review</li> </ul>	
<a href="#">7:140 – Search and Seizure</a>	<ul style="list-style-type: none"> <li>• Policy Review</li> </ul>	
<a href="#">7:150 – Agency and Police Interviews</a>	<ul style="list-style-type: none"> <li>• Policy Review</li> </ul>	
<a href="#">7:160 – Student Appearance</a>	<ul style="list-style-type: none"> <li>• Student Handbook</li> <li>• Policy Review</li> </ul>	
<a href="#">7:170 – Vandalism</a>	<ul style="list-style-type: none"> <li>• Policy Review</li> </ul>	
<a href="#">7:180 – Preventing Bullying, Intimidation, and Harassment</a>	<ul style="list-style-type: none"> <li>• Technology Discussion</li> <li>• Policy Review</li> </ul>	
<a href="#">7:185 – Teen Dating Violence Prohibited</a>	<ul style="list-style-type: none"> <li>• Policy Review</li> </ul>	
<a href="#">7:190 – Student Discipline</a>	<ul style="list-style-type: none"> <li>• Monthly Suspension Report</li> <li>• Student Handbook (June)</li> <li>• Policy Review</li> </ul>	
<a href="#">7:200 – Suspension Procedures</a>	<ul style="list-style-type: none"> <li>• Monthly Suspension Report</li> <li>• Policy Review</li> </ul>	
<a href="#">7:210 – Expulsion Procedures</a>	<ul style="list-style-type: none"> <li>• Policy Review</li> </ul>	
<a href="#">7:220 – Bus Conduct</a>	<ul style="list-style-type: none"> <li>• Policy Review</li> </ul>	
<a href="#">7:230 – Misconduct by Students with Disabilities</a>	<ul style="list-style-type: none"> <li>• Policy Review</li> </ul>	
<a href="#">7:240 – Conduct Code for Participants in Extracurricular Activities</a>	<ul style="list-style-type: none"> <li>• Student Handbook (June)</li> <li>• Policy Review</li> </ul>	
<a href="#">7:250 – Student Support Services</a>	<ul style="list-style-type: none"> <li>• Policy Review</li> </ul>	
<a href="#">7:260 – Exemption from Physical Activity</a>	<ul style="list-style-type: none"> <li>• Policy Review</li> </ul>	
<a href="#">7:270 – Administering Medicines to Students</a>	<ul style="list-style-type: none"> <li>• Student Handbook</li> <li>• Policy Review</li> </ul>	
<a href="#">7:280 – Communicable and Chronic Infectious Disease</a>	<ul style="list-style-type: none"> <li>• Policy Review</li> </ul>	

<a href="#">7:285 – Food Allergy Management Program</a>	<ul style="list-style-type: none"> <li>• Food Service Review</li> <li>• Policy Review</li> </ul>	
<a href="#">7:290 – Suicide and Depression Awareness</a>	<ul style="list-style-type: none"> <li>• Policy Review</li> </ul>	
<a href="#">7:300 – Extracurricular Athletics</a>	<ul style="list-style-type: none"> <li>• Learning Objectives for extra-curricular activities</li> <li>• Policy Review</li> </ul>	
<a href="#">7:305 – Student Athlete Concussions &amp; Head Injuries</a>	<ul style="list-style-type: none"> <li>• Policy Review</li> </ul>	
<a href="#">7:310 – Publications</a>	<ul style="list-style-type: none"> <li>• Policy Review</li> </ul>	
<a href="#">7:325 – Student Fund-Raising Activities</a>	<ul style="list-style-type: none"> <li>• Policy Review</li> </ul>	
<a href="#">7:340 – Student Records</a>	<ul style="list-style-type: none"> <li>• Technology Discussion</li> <li>• Policy Review</li> </ul>	
<a href="#">7:345 Use of Educational Technologies; Student Data Privacy and Security</a>	<ul style="list-style-type: none"> <li>• Policy Review</li> </ul>	

***The District is not in compliance with the following policies in this area as demonstrated below:***

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***Recommendations:***

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***Timeline for achieving compliance:***

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*I hereby certify that to the best of my knowledge the district is in compliance with all policies in this policy area, except as noted above.*

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**SUPERINTENDENT**

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*March 16, 2026*

**DATE**

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**BOARD PRESIDENT**

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*March 16, 2026*

**DATE**

# MEMO

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**DATE:** March 16, 2026

**TO:** Members of the Board of Education  
Dr. Sandra Keim-Bounds, Superintendent

**FROM:** Sandy Allen, Director of Personnel

**RE:** 2026-2027 Certified Staffing Needs

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The district's 2026-2027 Staffing Plan reflects a net decrease of 3.0 Certified FTE due to declining enrollment. No Reduction in Force (RIF) is needed; staffing will continue to be monitored to meet student needs.

POSITIONS TO BE POSTED - 2026-2027 SCHOOL YEAR	
Location	Position
Martin	Art Teacher
District	Bilingual Speech-Language Pathologist (.5 FTE)
District	Certified School Nurse (.4 FTE)
Hooper	Speech-Language Pathologist
Palombi	School Psychologist
Martin	School Psychologist
Martin	4th Grade Bilingual Classroom Teacher
Palombi	6th/7th Grade STEM Teacher
Palombi	7th Grade Math Teacher
Palombi	7th Grade Science Teacher
Palombi	Anticipated Special Education Resource Teacher
Martin / Thompson	Social Worker (.4 Martin / .6 Thompson)

**Personnel Changes:**

Retirements: 2  
Resignations: 5  
Dismissals: 0  
Leave of Absence Returns: 0  
Leave of Absence Requests: 0  
Non-Renewals: 1  
Reductions in Force: 0

# SPECIAL EDUCATION DISTRICT OF LAKE COUNTY

18160 W Gages Lake Road. Gages Lake, Illinois 60030-1819

847-548-8470 Fax 847-548-8472. VP 224-207-8476

[www.sedol.us](http://www.sedol.us)



Judy Hackett, Ed.D.  
Tim Thomas, Ed.D.  
Co-Interim Superintendent

## **GOVERNING BOARD MEETING SUMMARY** **Wednesday, March 4, 2026**

### **NEW SUPERINTENDENT RECEPTION**

A reception to meet Dr. Jennifer Thomas, incoming SEDOL superintendent, was held prior to the start of the Governing Board meeting.

### **BUDGET HEARING**

A public hearing on the amended FY26 final budget was held prior to the start of the regular meeting.

### **PRESIDENT PRO TEM**

In President Mack's absence and with Ms. Osmond stepping down from the Board, the Board approved Ms. McHugh to serve as president pro tem and run the meeting.

### **PLEDGE, AGENDA, and MINUTES**

Following the Call to Order/Roll Call and Pledge of Allegiance by President Pro Tem McHugh, the Board accepted the agenda and approved the minutes.

### **PUBLIC COMMENT**

There was no Public Comment.

### **SPECIAL RECOGNITION**

Dr. Jennifer Thomas, incoming SEDOL superintendent, was introduced to the Board and the community.

### **APPOINTMENT OF NOMINATING COMMITTEE FOR GOVERNING BOARD OFFICERS**

Information was presented regarding the need to appoint three Governing Board members to a nominating committee to develop recommendations for the offices of Governing Board President and Secretary. The committee should make its recommendations known to Governing Board members 30 days prior to the June meeting. Governing Board members were asked to consider serving on the nominating committee.

### **APPOINTMENT OF NOMINATING COMMITTEE FOR EXECUTIVE BOARD**

Information was presented regarding the need to establish a nominating committee to recommend appointments to the Executive Board. The committee is composed of one Governing Board member, two Executive Board members and the Regional Superintendent of Schools. The committee should make its recommendations known to Governing Board members 30 days prior to the June meeting. Governing Board members were asked to consider serving on the nominating committee.

### **HIGHLIGHTS OF PROGRAM GROWTH ALIGNED TO THE CONTINUOUS IMPROVEMENT PLAN (CIP)**

Dr. Jimenez-Captain presented the following program highlight:

- Cyd Lash Academy: student made milk carton cars were used to understand the principles of physics, the volleyball team took 4th place for the season and won the Sportsmanship Award, and Autumn G. was the Grayslake Exchange Club/SEDOL Student of the Year!
- Gages Lake School: students continue to lead new staff tours with an emphasis on interpersonal skills, students held a parade to celebrate those returning to home districts, and teachers continue professional

development using UFLI.

- Laremont School: students explored scientific inquiry and worked on functional skills, including hygiene, 83.4% of students met or made progress on 2nd quarter benchmarks, and classrooms are preparing for Trivia Night.
- Fairhaven School: high school students went out into the community to practice communication, social and consumer education skills, students and staff celebrated 100 days of school by dressing up as 100-year olds or wearing 100 items, the school celebrated Raiden being selected as the January STARS Award winner.
- John Power Center: students continue utilizing the Bridges Math Curriculum, students made a quilt while learning about patterns, transition students visited the Lake County Courthouse and met a public defender, and students participated in a glow day to celebrate 100 days.
- Sector: Spaulding students continue to help the SEDOL students complete tasks to earn pennies for their penny boards, students successfully built gumdrop structures to support a book for 10 seconds, and students at Frederick School put together a coffee cart for the school.
- Pre-Voc: students are sorting and shelving a large donation from the SEDOL Foundation for the Backpack Program, students prepared 80 gift bags for the Lake County Institute Day presenters, and Voc Facilitators and Job Coaches presented at Fairhaven School and two sessions at the Lake County Institute Day.
- Regional Safe School Program: eight students demonstrated exceptional work ethic by completing more than than the standard six courses, eleven students were granted early return by their home districts, and over fifty students from seventeen districts were served by the short-term BASE Learning Program.

#### SEDOL 1st Countywide Specialized Institute Day

On February 19, the Regional Office of Education (ROE) hosted a Lake County–wide Institute Day, bringing together special education professionals from across the region. Special Education District of Lake County (SEDOL) led the special education programs with the support of Grant Community High School District 124.

More than 1,200 special education educators attended the event, which featured two keynote speakers and over 70 workshops and training sessions. Impressively, more than half of the sessions were presented by SEDOL staff, showcasing the expertise and leadership within the organization.

The day was a tremendous success, and plans are already underway to host Institute Day again next year.

#### CAAEL 2026 Art Show

Cyd Lash Academy, represented SEDOL again and the good things happening at Cyd Lash Academy at this year's CAAEL Art Show. Our students all walked away winners with special recognition to: Estefan took first place for his Cardboard & Stickhouse sculpture, Matt received Honorable Mention for his Ceramic Skull Hose sculpture, Elisha received second place for her Goku digital artwork, Trey, Matt, and D.Z. received first place for their Chicago's Sports Teams multimedia image, and Emiliano received first place for his Marilyn Monroe drawing. Congratulations to all of you!

#### **FY24 and FY25 AUDIT UPDATES**

Ms. Allard reported to the Board that the FY24 audit has been completed and that the FY25 audit is in process.

#### **FY26 AMENDED BUDGET**

At the January 22nd Executive Board meeting, administration shared with the Board that the fund balance percent of revenue was at 8.12%. SEDOL policy states we should be within the range of 8-12%. After recalculations and finding investment figures that were not included in the previous calculations, the fund balance percentage of revenue increased to 22.53%. This is positive however; the administration will continue to move forward with caution and sensitivity to financial demands. The Board approved the amended FY26 budget.

#### **FY27 BUDGET UPDATE**

Dr. Thomas presented the Board with budget development and staffing projections for FY27 that were approved at the February 19th Executive Board meeting. The following represents a total expenditure reduction of \$2,346,539.

### Refining Budget Development

Goal: Continue to advance SEDOL's mission in a fiscally sustainable manner.

- Factors that led to expenditures exceeding revenues in the last three years:
  - Historical undercharging district student tuitions
  - Failure to maintain current and accurate financial information
  - Misaligned student projections
  - Acknowledgement of financial realities faced by our member districts
- In addition to the newly developed SEDOL restructured tuition model, three proposals were developed utilizing the following guiding principles of:
  - Remaining student-focused
  - Supporting student needs
  - Reductions of staff would occur farthest from direct impact on students
- The proposed options are primarily focused on administrative or non-union positions that do not directly serve students

### Staffing Projection Process

- Total students per program are tabulated
- The number of classrooms, teachers, paraprofessionals and related service staff are determined based on current formulas
- Total staff needed are calculated and compared to current staffing
- Projections shared with program administrators for review

### Summary of Staffing Projections FY27

- The maximum number of students per classroom remain unchanged
- Staffing ratios for related service providers unchanged
- Paraprofessional ratios remain unchanged
- Reductions in classroom teachers will be absorbed through retirements and not renewing contracted agency staff

### Budget Reduction Summary

Staffing Adjustments include:

- Student enrollment expense reduction
  - Accomplished primarily through retirements and contract agency staff
- Administrative Reductions of 2.6 FTE
  - Accomplished through RIF, current interim, and shift in positions
- Union Position Reductions of 2.0 FTE
  - Accomplished through retirement, shift in current staff and reduction of contract agency staff

Total Anticipated Expenditure Reduction: \$2,346,539

## **INFORMATIONAL**

### SEDOL Foundation

Laremont Trivia Night- Mar 7 SOLD OUT

Pucks for Autism- June 5 - 7

Golf Invitational - September 14

5K Run/Walk - September 19

One Special Night - November 7

### Highlights of SEDOL Events

Dr. Hackett, Dr. Schmitt, and Ms. Subry presented at the IAASE Conference on Positive Impact on Students with Significant Needs through Effective Partnership. They discussed how Laremont partners closely with the SEDOL Foundation to turn student needs into meaningful opportunities.

**Upcoming Events**

**March**

SEDOL Program Tours	SEDOL campus	March 5th	9:30-11:30
SEDOL Program Tours	Fairhaven, JPC	March 12th	9:30-11:30
Respect Week	SEDOL Bldgs	March 9-13	
SEDOL Spring Break	SEDOL Bldgs	March 23-28	

**April:**

Smile Illinois Dentist	Fairhaven (JPC)	April 13	All Day
Smile Illinois Dentist	Gages Lake (CLA)	April 24	All Day
Infinitec Student Award Banquet		TBD	5:00 p.m.

**May:**

Unified Sports Day	Fairhaven	May 1	All Day
Lake County Educator of the Year Banquet	LC Fairgrounds	May 6	5:00 p.m.
Smile Illinois Dentist	Laremont	May 7	all day
Prom	Laremont	May 1	12:45 p.m.
Prom	Fairhaven	May 8	1:00pm
Unified Sports Day	Laremont/Fairhaven	May 8	1:00-2:30
Proud to Be Me Picnic	John Powers	May 15	11:00-2:00
Promotion/Graduation	Cyd Lash	May 15	
Transition Recognition	Laremont/DHH/Cyd		6:00 p.m.
Retirement Ceremony	GLS Community Rm	May 21	4:00 p.m.
Promotion/Graduation	Laremont	May 20	9:30 a.m.
Promotion/Graduation	Fairhaven	May 22	1:00 p.m.
DHH 8th Grade Hawthorn Graduation	Vernon Hills HS	May 29	6:00 p.m.
DHH High School Graduation	Grayslake North	May 21	7:00 pm

**OPEN FORUM**

- What a great improvement in the microphone and sound system for the meeting.
- Warm welcomes were received by Dr. Thomas from the Board.
- What a positive decision it was to hire Dr. Hackett and Dr. Thomas as co-interims for the past year and a half and through the end of this school year.

**ADJOURNMENT**

With no other items to discuss the meeting was adjourned.

:sm 3/5/2026

**2025-26 Executive Board Meeting Schedule *SEDOL Office Bay Room***

- Thursday, March 19, 2026 – 8:30 a.m.
- Thursday, April 2, 2026 – 8:30 a.m. *FY27 Budget Meeting*
- Thursday, April 23, 2026 – 8:30 a.m.
- Thursday, May 28, 2026 – 8:30 a.m.
- Thursday, June 25, 2026 – 8:30 a.m.
- Thursday, July 23, 2026 – 8:30 a.m.

**2025-26 Governing Board Meeting Schedule *Gages Lake School Community Room***

- Wednesday, June 3, 2026 – 7:00 p.m.

# MEMO

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**DATE:** March 16, 2026

**TO:** Dr. Sandra Keim-Bounds, Superintendent  
Members of the Board of Education

**FROM:** Anna Kasprzyk, Chief School Business Official

**RE:** Food Service Contract Renewal for SY2026-2027 - Approval

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**Background:**

In May 2024, the District entered into a contract with Arbor Management, Inc. (now Whitsons Culinary Group) to provide food service management services. State and federal guidelines allow for the annual renewal of food service contracts for up to four years. The contract was renewed for 2025-2026.

**Discussion:**

The renewal of food service management contracts for districts participating in the National School Lunch Program is regulated by state and federal guidelines. These regulations, outlined in the contract renewal language, permit an increase in meal prices that does not exceed the Consumer Price Index (CPI) for Urban *Consumers – Food Away From Home* (released in January). For the 2026-2027 renewal, the allowed price increase is 4.1%. Whitson’s initial renewal proposed a 4.1% increase, but after further conversations the increase was reduced to 3.75% increase

Based on the proposed increase of 3.75%, the meal rate billed by Whitsons will increase as follows:

<b>Meal Type</b>	<b>Current Year Meal Rate</b>	<b>2026-2027 Meal Rate</b>
Breakfast w/Milk	2.33	2.41
Lunch w/Milk	4.24	4.39

The contract renewal documents must be submitted to ISBE Nutrition Department by May 15th.

**Recommendation:**

It is recommended that the Board of Education approve the food service contract renewal with Arbor/Whitsons Culinary Group for the 2026-2027 school year at a 3.75% increase.

If you have any questions, please do not hesitate to contact me.



# LAKE VILLA COMMUNITY CONSOLIDATED SCHOOL DISTRICT #41

131 McKinley Avenue  
Lake Villa, Illinois 60046  
Phone: 847/356-2385  
Fax: 847/356-2670  
www.district41.org

## LAKE VILLA COMMUNITY CONSOLIDATED SCHOOL DISTRICT #41 REGULAR MEETINGS ORDINANCE FOR 2026/2027

**WHEREAS**, the Board of Education of Lake Villa Community Consolidated School District #41, Lake County, Illinois (“District #41”), has by this Ordinance established the time and meeting place for the regular meetings of District #41 for the 2026–2027 School Year.

**NOW, THEREFORE, BE IT ORDAINED** by the Board of Education of District #41 as follows:

1. For the period of July 2026 through June 2027, unless otherwise noted, all meetings will be held in the Joanne H. Osmond Boardroom at the Administration Building, 131 McKinley Avenue, Lake Villa, Illinois. Meetings will convene at 6:30 p.m. for the purpose of entering into Closed Session, with the Regular Meeting commencing at 7:00 p.m.
2. That the Secretary is directed to prepare a Notice of Regular Meetings and have said notice posted in a conspicuous place to remain on view for public inspection at all times.

Passed this 16<sup>th</sup> day of March, 2026.

### **Roll Call:**

**Ayes:**

**Nays:**

**Absent**

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Secretary, Board of Education

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President, Board of Education



# LAKE VILLA COMMUNITY CONSOLIDATED SCHOOL DISTRICT #41

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## PUBLIC NOTICE OF REGULAR MEETINGS LAKE VILLA COMMUNITY CONSOLIDATED SCHOOL DISTRICT 41

**PUBLIC NOTICE IS HEREBY GIVEN** that the Board of Education of Lake Villa Community Consolidated School District #41, Lake County, Illinois, has established the following schedule for its regular meetings from July 2026 through June 2027.

Unless otherwise noted, all meetings will be held in the **Joanne H. Osmond Boardroom** at the Administration Building, 131 McKinley Avenue, Lake Villa, Illinois. Meetings will convene at **6:30 p.m.** for the purpose of entering into Closed Session, with the Regular Meeting beginning at **7:00 p.m.**

### **Meeting Dates:**

**July 20, 2026**  
**August 17, 2026**  
**September 14, 2026**  
**September 28, 2026**  
**October 5, 2026**  
**October 26, 2026**  
**November 16, 2026**  
**December 14, 2026**  
**January 11, 2027**  
**January 25, 2027**  
**February 8, 2027**  
**February 22, 2027**  
**March 15, 2027**  
**April 12, 2027**  
**April 26, 2027**  
**May 10, 2027**  
**May 24, 2027**  
**June 21, 2027**

Dated March 16, 2026

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Secretary, Board of Education

# MEMO

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**DATE:** March 16, 2026  
**TO:** Members of the Board of Education  
**FROM:** Jonathan Chase, Director of Technology  
**RE:** Student Chromebook purchase - Approval

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## **Background**

At the March 2nd Board of Education meeting the Board of Education approved a 4-year lease for 550 Chromebooks for 3rd & 7th Grade as part of our normal replacement cycle.

## **Discussion**

The pricing for the leased devices has increased since it was approved by the Board of Education, and the 4-year lease cost for 550 devices would increase above the board-approved amount. To complete the needed lease purchase for the refreshment cycle, the number of devices financed by the lease was decreased from **550 to 495**. The remaining **55 needed devices** are purchased as a cash option. The cost for the 55 chromebook devices is \$22,385.00

## **Recommendation**

It is recommended that the Board approves the student chromebook purchase for \$22,385.00.

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**DATE:** March 16, 2026

**TO:** Members of the Board of Education

**FROM:** Anna Kasprzyk, Chief School Business Official  
Blaine Sears, Director of Facilities and Security  
Jonathan Chase, Director of Technology

**RE:** District Security Improvements

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## **Background**

The District's current door access and monitoring systems are aging and no longer meet modern security, monitoring, or access management standards. To address these vulnerabilities, the District intends to apply for the 2026 School Violence Prevention Program (SVPP) Grant, which provides up to 75% funding for eligible security improvements, including new electronic access controls and upgraded camera systems. The District is maximizing the impact of the 2026 submission by partnering with a professional grant-writing consultant to deliver an exceptionally competitive application and a sophisticated technical narrative with a proven track record of success.

## **Discussion**

The proposed security improvements are designed to be scalable based on the outcome of the grant application.

If awarded, the District will implement a comprehensive \$602,000 project scope including a full District-wide electronic door access control system and an expanded security camera network. Specifically, the scope will include:

1. Door Access control replacement with new card readers, upgraded capabilities (mobile access, bluetooth, scheduled access, remote release and more)
2. Full Camera System upgrade to support better analytics, clearer views, faster access and complete integration with the new Door Access Control System and our Environment Sensors for unified alert & response across multiple domains

Under the SVPP grant's 75% cost-share model, the District's portion of this full-scale upgrade would be approximately \$150,500.

In the event the grant is not awarded, the District will proceed with a scaled-back project funded entirely by available district funds and/or referendum funding. The project will include:

1. Door Access control replacement with new cards, readers, upgraded capabilities (mobile access, bluetooth, scheduled access, remote release and more)

This scaled scope is quoted at approximately \$175,000, focusing only on the new door access system.

## **Recommendation**

To enable the District to proceed with the 2026 SVPP grant application and move forward with the grant writing services, Administration seeks the Board of Education's pre-approval for a capital expenditure of up to \$175,000. This amount would fulfill the District's required 25% matching contribution for the full project scope as outlined in the grant proposal.

Following the grant notification, Administration will update the Board on the outcome and present a formal recommendation for the project based on the final project scope (full or scaled).

If you have any questions regarding this request or the grant application process, please do not hesitate to contact me.

# MEMO

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**DATE:** March 16, 2026

**TO:** Dr. Sandra Keim-Bounds, Superintendent  
Members of the Board of Education

**FROM:** Sandy Allen, Director of Personnel

**RE:** New School Psychologist Intern Position

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## **Background**

School psychologists remain a hard-to-fill position both nationally and within District 41 due to specialized training requirements and a limited pool of qualified candidates. Two current D41 school psychologists are expected to retire in the coming years—one at the end of the 2026–2027 school year and another at the end of the 2027–2028 school year—highlighting the need to proactively plan for staffing continuity.

School psychologists provide critical services, including conducting comprehensive psychological and educational assessments that inform Individualized Education Programs (IEPs), supporting special education evaluations, monitoring data for the Multi-Tiered System of Supports (MTSS), and providing counseling services. These responsibilities directly support student success and well-being.

## **Discussion**

To help address anticipated staffing needs, the district is exploring the option of hosting a school psychologist intern for the 2026–2027 school year through a partnership with a university. The intern would be considered educational support personnel and would be hired after the district enters into an internship agreement with the university.

The position would be a one-year internship for the 2026–2027 school year, follow the teacher calendar, and be compensated at an hourly rate equivalent to the BA/C placement on the salary schedule (\$44,193). The internship is limited to one year, and the continuation of the internship program will be assessed annually. No Board-paid employee benefits are included with this position.

Hosting an intern would provide supervised support to current staff while also serving as a potential recruitment pipeline for future vacancies. It would also position D41 as a training site for graduate-level school psychology programs, helping attract qualified candidates and support long-term staffing needs.

## **Recommendation**

If a viable candidate is found for this position, pending agreement with the university, the recommendation for hire will be presented to the Board of Education for approval.

# MEMO

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**DATE:** March 16, 2026

**TO:** Dr. Sandra Keim-Bounds, Superintendent  
Members of the Board of Education

**FROM:** Dr. Ann Scully, Director of Student Services

**RE:** SonDay Reading System Supplemental Curriculum Renewal - Discussion

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## Background:

SonDay Reading System curriculum has been successfully implemented by the K-8 special education resource teachers and cross-categorical (cross-cat) teachers in all schools throughout our district as our special education multi-sensory literacy intervention. Cross categorical and resource special education teachers incorporate this curriculum into their instruction during resource and instructional/self-contained classes. The curriculum includes teacher kits, digital resources, student readers, as well as activities grounded in researched Orton-Gillingham principles. Last year the district invested heavily in the teacher kits, student readers, decodables, and digital licenses for the SonDay System 1 Program and SonDay System 2 programs.

The digital licenses for SonDay Systems 1 and 2 are an annual subscription.

<b>Item</b>	<b>Cost</b>
Imagine SonDay System 1- Online	\$17,900
Imagine SonDay System 2 - Online	\$ 11,635
Shipping, Handling, Fees and Tax	\$ 0
<b>Total</b>	<b>\$ 29, 535.00</b>

These costs will be covered using our IDEA Flow Thru Grant funds.

## Discussion:

To continue support special education teachers in addressing students' IEP literacy and decoding IEP goals, the Student Services Department is proposing the renewal of the supplemental online component of the SonDay Reading System 1 and 2 curriculum.

## Reccomendation:

It is recommended that the Board of Education approve the purchase of the SonDay Reading System Curriculum and Professional Development for up to \$29,535.

County School Facility Sales Tax (CSFT)  
Lake County – Highlights & Benefits

**What Is the CSFT?**

The County School Facility Occupation Tax (CSFT) is a countywide sales tax (up to 1%) dedicated exclusively to school facility improvements. Funds may only be used for capital purposes — not operations or salaries — and are distributed to districts based on student residency within the county.

**Why It Matters for Lake County and Lake Villa SD 41**

Generates Significant New Local Revenue for Schools

If a 1% CSFT had been in place from November 2024 through October 2025, Lake County school districts collectively would have received approximately \$121.2 million annually in new facility funding.

**Lake Villa SD 41 : 2,472,825** ( based on 2024-25 enrollment)

This represents a transformational, recurring investment in school infrastructure without increasing property tax rates.

**More Than Half Is Paid by Non-Residents**

An estimated 52% of retail sales in Lake County come from non-Lake County residents, meaning visitors and shoppers help fund our schools.

Bottom line: a large portion of the revenue is generated by people who do not live here.

CSFT is a general merchandising tax that applies to most goods sold within the County

Subject to CSFT	Not Taxed
<ul style="list-style-type: none"><li>• Restaurants</li><li>• Gasoline</li><li>• Department Stores (clothing apparel, home furnishings, sporting goods, etc.)</li><li>• Convenience Stores (prepared foods, alcohol, tobacco)</li><li>• Online Purchases</li></ul>	Services Groceries (unprepared foods) Cars, Trucks, ATVs Boats and RVs Mobile Homes Medicine Farm Equipment, Parts, and Inputs (seed, fertilizer, etc.) Aviation Fuel (unless revenue is expended for airport-related purposes.)

**Allowed: School Facility Purposes**

The sales tax revenue **can** be used for capital improvements and long-term infrastructure, including:

- **Construction & Renovations:** New school buildings, additions, and renovations to existing structures.
- **Infrastructure:** Technology infrastructure, parking lots, and roof improvements or repairs.
- **Safety & Accessibility:** Security, safety, disabled access, and Fire Prevention and Life Safety projects.
- **Planning & Land:** Architectural planning and land acquisition.
- **Equipment & Efficiency:** Durable equipment that is not moveable and energy efficiency projects.
- **Site Preparation:** Demolition services.

#### **Not Allowed: Prohibited Uses**

The sales tax revenue **cannot** be used for daily operational costs or non-permanent assets, including:

- **Personnel & Operations:** General operating expenses, instruction, and salaries.
  - *Exception:* Salaries for school resource officers and mental health professionals may be allowed if specifically included in the ballot language.
- **Transportation & Learning Materials:** Buses and textbooks.
- **Moveable Assets:** Computers, moveable equipment, and detached furniture or fixtures.

#### **Other benefits of CSFT:**

Reduces Pressure on Property Taxes

Districts may use CSFT revenue to:

- Pay cash for capital projects
- Replace or reduce future bond issuances
- Abate existing debt service levies

This allows districts to avoid issuing some property-tax-backed bonds, easing the burden on homeowners over time.

#### **How is the money distributed:**

Collection/distribution would start January 1, 2027.

Distributed Fairly Based on Students

Revenue is allocated monthly based on county-resident enrollment, ensuring each district receives its proportional share.

#### **Timeline & Process for Ballot Placement**

Local school boards must pass resolutions indicating CSFT should be placed on the ballot.

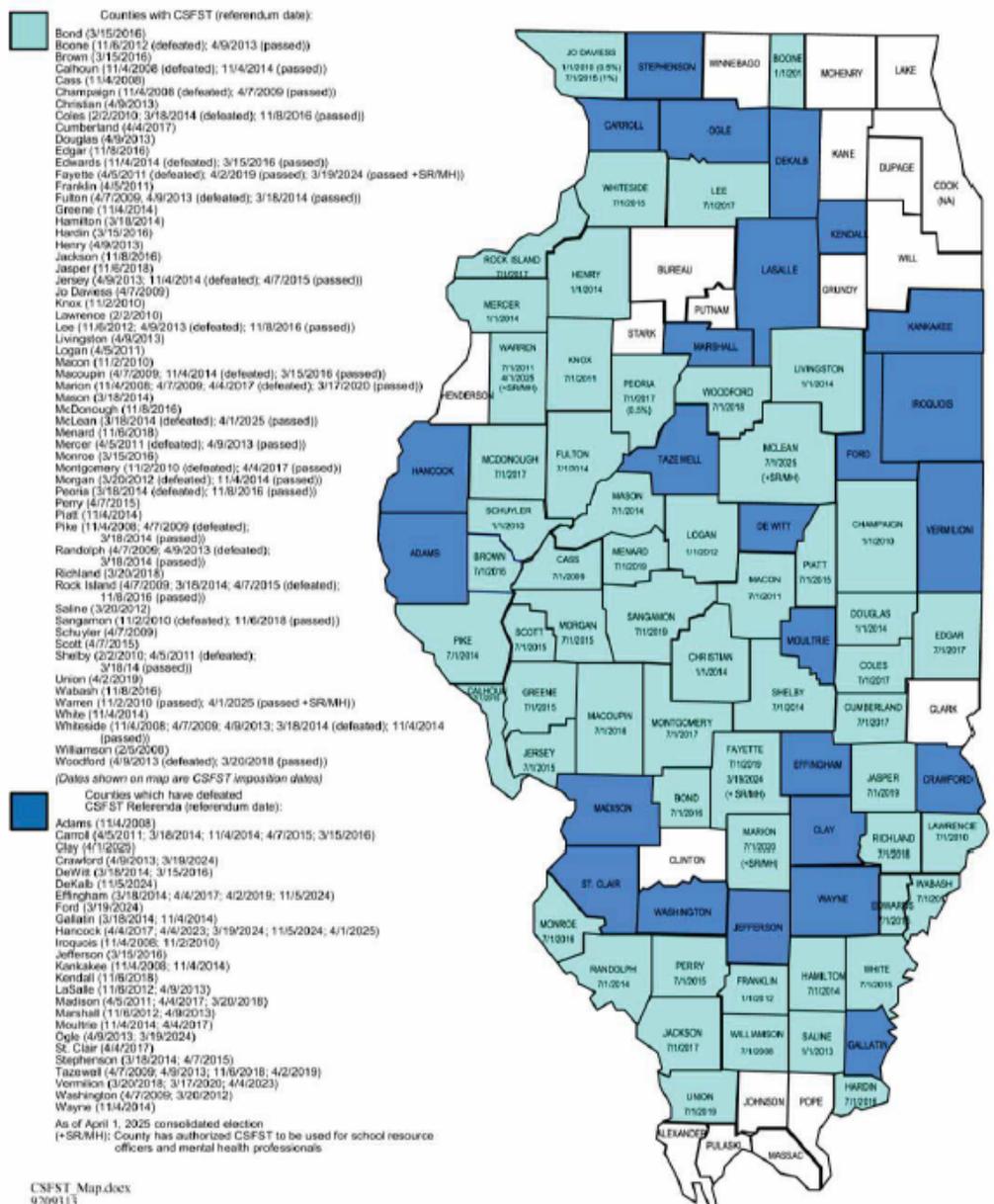
Election Timeline. A majority of public school districts representing at least 51% of the county's student enrollment must adopt resolutions for the question to be placed on the ballot.

Resolutions need to be submitted to the Regional Superintendent at least 79 days prior to the election. (August 16, 2026). Resolution to pass target date: June 2026

Resolutions are filed with the Lake County Board.

The County Board places the question on the ballot for voter consideration at the next regularly scheduled election. November 2026 is the identified election to place the question on the ballot.

# MAP OF COUNTIES WITH CSFT REFERENDA



16	MAR, MON	● 6:30 – 9pm	BOE Meeting
17	MAR, TUE	● 6 – 8pm	PTO Meeting Lake Villa District Library
19	MAR, THU	● 6 – 7pm	Thompson Kindergarten Concert
23	MAR, MON	● All day	Spring Break
24	MAR, TUE	● All day	Spring Break
25	MAR, WED	● All day	Spring Break
26	MAR, THU	● All day	Spring Break
27	MAR, FRI	● All day	Spring Break
6	APR, MON	● All day ● 6:30 – 9pm	No School BOE Meeting
8	APR, WED	● 8:15am – 12pm	Leader in Me Site Visit Peter J Palombi
15	APR, WED	● 6 – 8pm	IASB Lake Division Meeting
16	APR, THU	● 4:30 – 5:30pm	Palombi Building Tour
20	APR, MON	● 5 – 6pm ● 6:30 – 9pm	Curriculum Advisory Committee BOE Meeting
21	APR, TUE	● 6 – 8pm	PTO Meeting Lake Villa District Library
28	APR, TUE	● 6 – 7pm ● 6 – 7pm ● 6 – 7pm	BJ Hooper Open House - EC - 2nd Grade OC Martin School - Open House K- 2nd Grade WL Thompson Open House PreK - 2nd Grade
29	APR, WED	● 6 – 7pm	OC Martin School - Open House Grades 3 - 5
30	APR, THU	● 6 – 7pm ● 6 – 7pm	BJ Hooper Open House 3rd - 5th Grade WL Thompson 3rd - 5th Grade Open House

<b>1</b>	MAY, FRI		
<b>4</b>	MAY, MON	● 6:30 – 9pm	BOE Meeting
<b>6</b>	MAY, WED	● 6 – 9pm	Educator of the Year Ceremony
<b>14</b>	MAY, THU	● 6:30 – 7:30pm	Martin - Kindergarten Concert
<b>18</b>	MAY, MON	● 6:30 – 9pm	BOE Meeting
<b>19</b>	MAY, TUE	● 6 – 8pm	PTO Meeting Lake Villa District Library
<b>25</b>	MAY, MON	● All day	Memorial Day - No School
<b>1</b>	JUN, MON	● All day ● All day	Last Day of School for Early Childhood Education Third Trimester Ends
<b>2</b>	JUN, TUE	● All day ● All day	Last Day of School (if no Emergency Days were used) Third Trimester Ends
<b>3</b>	JUN, WED	● All day	Emergency Day ( if needed) (Day 1/6)
<b>4</b>	JUN, THU	● All day	Emergency Day ( if needed) (Day 2/6)
<b>5</b>	JUN, FRI	● All day	Emergency Day ( if needed) (Day 3/6)
<b>6</b>	JUN, SAT	● All day	Emergency Day ( if needed) (Day 4/6)
<b>7</b>	JUN, SUN	● All day	Emergency Day ( if needed) (Day 5/6)
<b>8</b>	JUN, MON	● All day ● 5 – 9pm	Emergency Day ( if needed) (Day 6/6) IASB Myers-Briggs BOE Summer Workshop
<b>15</b>	JUN, MON	● 6:30 – 9pm	BOE Meeting