Committee of the Whole
Thursday, September 24, 2026 5:30 PM
McKinley Education Center
301 West F Street
North Platte, NE 69103-1557

1. **Call to Order**
2. **Posting of the Open Meetings Act**
3. **Roll Call**
4. **Approval of Publication**
5. **Approval of Agenda**
6. **Pledge of Allegiance**
7. **Board Engagement**
8. **Public Comment**
9. **Agenda**
    - 9.1. Maintenance Update
    - 9.2. Staffing Update
    - 9.3. Finance and Budget Update
10. **Action Items**
    - 10.1. Request Approval of the 2026-2027 North Platte Public School District budget of disbursements and transfers.
    - 10.2. Request Approval of 2025-2026 Property Tax Request Resolution.
11. **Adjournment**

2009
Public Participation at Board Meetings

The board of education shall conduct its meetings in accordance with the Nebraska Open Meetings Act.

The board shall make reasonable efforts to accommodate the public's right to hear the discussions and testimony presented at its meetings. The board shall make available at the meeting, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed in open session of the meeting.

Except for closed sessions, the board will allow members of the public an opportunity to speak at each meeting. The board may make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, photographing, or recording its meetings.

The board shall not require members of the public to identify themselves as a condition for admission to the meeting, nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. However, the board shall require members of the public desiring to address the board to identify themselves, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.

Adopted on: October 12,2020
Reviewed on: June 27, 2024
Revised on: July 8, 2024

Capital Project Cost Snapshot

Board planning view of maintenance, transportation, and building needs

Goal
Track projects against current funds and the depreciation account

$6.1M
HVAC priority projects
NPHS, Jefferson, Eisenhower gym

$1.66M
Roof catch-up through 2029
Includes 2025 backlog + 2026–2028

$1.22M
Stadium projects
Turf, track resurface, lights/poles

$325–400K+
Fire panels
Adams, Buffalo, Cody, Jefferson

$2.5M
Vehicles
Prioritize oldest/highest-mileage

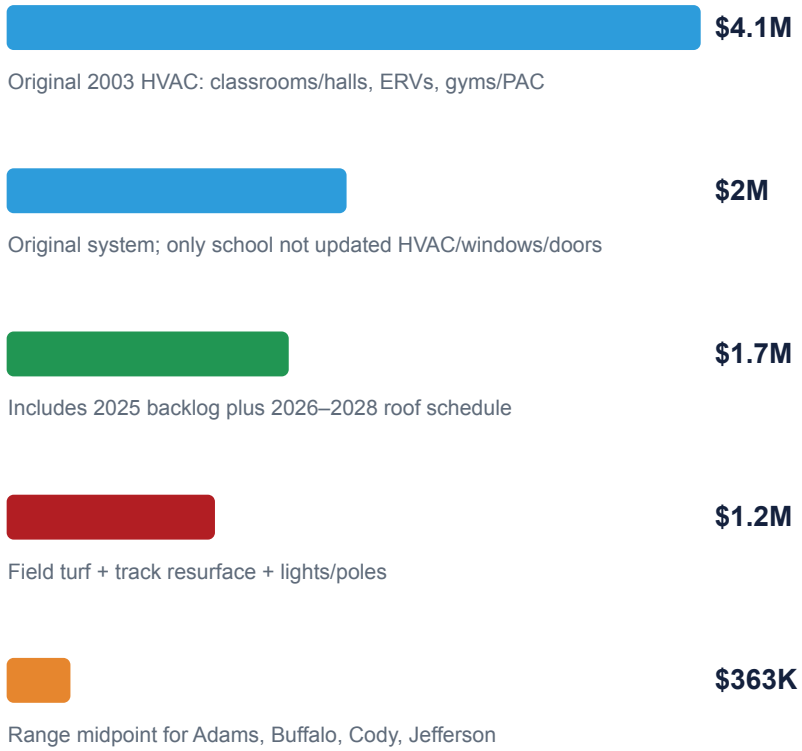
What the board needs to see each time:

- Which projects are coming due by year
- Estimated cost ranges and whether the estimate is firm or preliminary
- How each project would affect available cash and depreciation funds
- What can wait, what cannot, and what creates risk if delayed

Highest-cost items to plan around

Midpoint or stated cost ranges will be updated as bids/quotes are received.

Approximate cost scale



Key message

This is not a one-year spending request. It is a multi-year planning list that needs to be matched to current resources, depreciation, timing, and risk.

Recommended board tracking fields

- Target year
- Funding source
- Estimate confidence
- Delay risk

Roof replacement schedule: next cycles

Roof work is already mapped by warranty/replacement year and should be tracked as an annual schedule.

Year / Status	Main sites listed	Approx. cost
Replace in 2027	Adams; Washington	**$231K**
Replace in 2027	Adams; Jefferson; Lincoln; Madison	**$522K**
Replace in 2028	Washington; Adams	**$350K**
Replace in 2029	Adams; Jefferson; Madison; McKinley	**$554K**

Planning note:

There is also a $15K per year cost for preventative maintenance. Weathercraft assessment and warranty status should confirm final timing.

Roof cost by cycle



Total shown through 2029: $1.657M

HVAC and building systems are the biggest pressure point

NPHS and Jefferson make up nearly all of the identified HVAC estimate.

NPHS HVAC estimate: $4.1M

Classrooms / halls	$3.02M
Gyms / PAC / other	$805K
ERV units	$275K

151 units at $20K, 11 ERVs at $25K, 23 larger spaces at $35K.

Other priority building systems

$2.0M
Jefferson HVAC/windows
Original system

$110K+
Adams boiler
1977 system

$325–400K+
Fire panels
Adams, Cody, Jefferson, Buffalo

$35K
Eisenhower gym
Unit leaks/condensation

$300K+
NPHS boilers
3 boilers • 1 out of service • parts/style no longer available
If another fails, all 3 would need replacement.

Proposed Future Replacement Costs:

Stadium projects: cost detail

Project	Range	Tracking note
Field turf replacement	**$550K–$750K**	2016 turf; replacement
Track resurface	**$187K–$210K**	2015 track; resurface
Lights / poles	**$352K–$390K**	Original stadium poles; moving
Planning total	**$1.09M–$1.35M**	Midpoint used elsewhere: ~$1.22M

Is this one stadium package or tracked as three separate depreciation-funded projects?

Funding Sources:

- Current available funds
- Depreciation account balance
- Annual contribution to depreciation

Other near-term items to keep visible

NPHS HVAC	**$4.10M**
Jefferson HVAC	**$2.00M**
Roof schedule through 2028	**$1.66M**
Fire panels listed	**$325–400K+**
Adams boiler	**$110K+**
Old/high-mile vehicles	**rank by priority**

Vehicle examples - 2001 MCI coach buses with 611K+ and 1M+ miles; several 1997–2001 vans/trucks over 200K miles.

Annual Operating Costs

These recurring costs are separate from the capital replacement list, but they affect available funds each year.

Operating Cost View

Annual cost areas that affect cash flexibility

$2.58M

Custodial

Payroll, utilities, supplies, and contracted services

$1.58M

Maintenance

Payroll, contracted services, supplies, repairs, equipment

$536K

Transportation

Equipment rentals, mileage, fuel, payroll, para salaries

Combined annual operating cost shown

$4.70M



Custodial Budget Drivers

Largest recurring pressures are payroll, electricity, supplies, contracted work, and heating.

Operating Cost View

Annual cost areas that affect cash flexibility

Custodial total

$2.58M

Top drivers: payroll, electrical, supplies.

Cost category	Amount
Payroll	$1.40M
Electrical	$660K
Supplies	$213K
Contracted Services	$146K
Heating	$122K
Water/Sewer	$38K
Total	**$2.58M**

Top items

Payroll — 54% of total

Electrical — 26% of total

Supplies — 8% of total

Custodial is not just staffing — utilities and supplies are a major part of the annual baseline.

Maintenance Budget Drivers

Maintenance costs include staffing, contracted work, supplies, renovations, repairs, fuel, and equipment.

Operating Cost View
Annual cost areas that affect cash flexibility

Maintenance total

$1.58M

Top drivers: payroll, contracted services, supplies.

Cost category	Amount
Payroll	$975K
Contracted Services	$236K
Supplies	$215K
Building Renovations	$84K
Gas/Oil	$37K
Equipment	$22K
Vehicle Repairs	$14K
Total	**$1.58M**

Top items

Payroll — 62% of total

Contracted Services — 15% of total

Supplies — 14% of total

Regular maintenance spending helps prevent larger emergency repairs, but it also reduces cash flexibility.

Transportation Budget Drivers

Transportation costs include rentals, parent mileage, payroll, fuel, and para support.

Operating Cost View
Annual cost areas that affect cash flexibility

Transportation total

$536K

Top drivers: equipment rentals, school-age parent mileage, payroll.

Cost category	Amount
Equipment Rentals	$181K
School-age parent mileage	$115K
Payroll	$109K
Gas/Oil	$78K
Para Salaries	$47K
Preschool parent mileage	$7K
Total	**$536K**

Top items

Equipment Rentals — 34% of total

School-age parent mileage — 21% of total

Payroll — 20% of total

Transportation has a smaller total, but rentals, mileage, and fuel can change quickly year to year.

Vehicle replacement priorities: activity transportation

1–3 year planning view using used-vehicle replacement estimates for vehicles at least five years old.

$1.40–$2.15M
6 priority vehicles
planning range

Charter / coach buses

Replacement of MCI coaches; Mileage from June 1, 2026)

Vehicle	Age	Mileage	Used replacement
2001 MCI (B17)	**25**	1,019,076	**$325K–$500K**
2001 MCI (BD14)	**25**	611,405	**$325K–$500K**
2008 MCI (BD18)	**18**	403,757	**$325K–$500K**
2008 MCI (BD19)	**18**	278,627	**$325K–$500K**

Suburbans

Both are 2011 Chevrolet units and are already 15 years old.

2011 Chevrolet (S6)	**15**	114,827	**$50K–$75K**
2011 Chevrolet (S7)	**15**	121,477	**$50K–$75K**

Maintenance fleet: older vehicle replacement priorities

1–3 year planning focus on the oldest/high-mileage maintenance trucks and vans.

Vehicle	Age	Mileage	Used replacement
1994 Chevy 2500	**32**	155,000+	**$35K–$60K**
2000 Chevy 2500	**26**	150,000+	**$35K–$60K**
2003 Ford F350	**23**	115,000	**$50K–$60K**
1997 Chevy Express (C1)	**29**	270,000	**$20K–$40K**
1999 Chevy Express (C2)	**27**	171,000	**$20K–$40K**
2000 Chevy Express (C3)	**26**	263,000	**$20K–$40K**

$180K–$300K

6 priority vehicles

used replacement range

Already retired

2000 Chevy Express (C4) **2001 Chevy Express (C5)**

Both are out of commission because repair costs were too high. They are not included in the $180K–$300K total above.

Planning note: replacement estimates are for used vehicles and should be updated as availability and condition change.

2026-2027
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

County-District #: 56-0001 **Class #: 3**

North Platte Public Schools

TO THE COUNTY BOARD AND COUNTY CLERK OF

Lincoln County

This budget is for the Period SEPTEMBER 1, 2026 through AUGUST 31, 2027

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	$ -	$ 35,799,944.00	$ 35,799,944.00
Bond Fund(s) *[If More Than 1 Bond Fund - Total All Together]*	$ -		$ -
Special Building Fund	$ -	$ 353,535.00	$ 353,535.00
Qualified Capital Purpose Undertaking Fund	$ 101,010.00	$ -	$ 101,010.00
Total All Funds	$ 101,010.00	$ 36,153,479.00	$ 36,254,489.00

Outstanding Bonded Indebtedness as of September 1, 2026
(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

$ 265,000.00	Principal
$ 1,987.50	Interest
$ 266,987.50	**Total Outstanding Bonded Indebtedness**

Total Certified Valuation (All Counties) $ 3,607,070,919

*(Certification of Valuation(s) from County Assessor **MUST** be attached)*

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2025 through June 30, 2026?

[X] YES [ ] NO

*If **YES**, Please submit Interlocal Agreement Report by September 30th.*

County Clerk's Use Only

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2025 through June 30, 2026?

[X] YES [ ] NO

*If **YES**, Please submit Trade Name Report by September 30th.*

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2025-2026 school fiscal year?

[ ] YES [X] NO

APA Contact Information

Auditor of Public Accounts
PO Box 98917
Lincoln, NE 68509
Telephone: (402) 471-2111 **FAX:** (402) 471-3301
Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

Submission Information

Budget Due by 9-30-2026

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk
3. Nebraska Dept. of Education -Upload to NDE Portal only

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # 56-0001
North Platte Public Schools

2026-2027 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	5,700,000.00	24,028,347.00	35,441,945.00	59,470,292.00	8,572,652.00	50,897,640.00	59,470,292.00	-	59,470,292.00
Depreciation	2,769,727.00	3,019,727.00		3,019,727.00			3,019,727.00		3,019,727.00
Employee Benefit	43,566.00	243,566.00		243,566.00			243,566.00	-	243,566.00
Contingency	-	-		-			-		-
Activities	599,455.00	1,649,455.00		1,649,455.00			1,649,455.00	-	1,649,455.00
School Nutrition	949,077.00	3,264,177.00		3,264,177.00			3,264,177.00	-	3,264,177.00
Bond	28,226.00	28,226.00	-	28,226.00			28,226.00	-	28,226.00
Special Building	304,168.00	414,168.00	350,000.00	764,168.00			764,168.00		764,168.00
Qualified Capital Purpose Undertaking	413,466.00	413,466.00	100,000.00	513,466.00			513,466.00	-	513,466.00
Cooperative	19,743.00	24,743.00		24,743.00			24,743.00	-	24,743.00
Student Fee	-	-		-			-	-	-
				-					-
TOTAL ALL FUNDS	10,827,428.00	33,085,875.00	35,891,945.00	68,977,820.00	8,572,652.00	50,897,640.00	68,977,820.00	-	68,977,820.00

PERSONAL AND REAL PROPERTY TAX RECAP	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	35,441,945.00	-	350,000.00	100,000.00
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	357,999.00	-	3,535.00	1,010.00
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	35,799,944.00	-	353,535.00	101,010.00

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
$ 7,598,347.00	$ 2,200,000.00

COUNTY TREASURER'S BALANCE, 9-1-2026			
5,200,000.00	-	-	23,466.00

2025-2026 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	5,516,318.00	38,762,507.00	23,016,493.00	61,779,000.00	7,630,000.00	48,449,000.00	56,079,000.00	5,700,000.00
Depreciation	2,794,727.00	4,144,727.00		4,144,727.00			1,375,000.00	2,769,727.00
Employee Benefit	46,566.00	261,566.00		261,566.00			218,000.00	43,566.00
Contingency	-	-		-			-	-
Activities	1,374,455.00	2,124,455.00		2,124,455.00			1,525,000.00	599,455.00
School Nutrition	1,074,277.00	4,004,777.00		4,004,777.00			3,055,700.00	949,077.00
Bond	28,226.00	28,226.00	-	28,226.00			-	28,226.00
Special Building	302,168.00	1,209,168.00	500,000.00	1,709,168.00			1,405,000.00	304,168.00
Qualified Capital Purpose Undertaking	493,966.00	608,466.00	325,000.00	933,466.00			520,000.00	413,466.00
Cooperative	18,643.00	35,643.00		35,643.00			15,900.00	19,743.00
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	11,649,346.00	51,179,535.00	23,841,493.00	75,021,028.00	7,630,000.00	48,449,000.00	64,193,600.00	10,827,428.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	2,570,000.00

County-District # 56-0001

North Platte Public Schools

2024-2025 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	4,115,174.00	38,551,646.00	19,200,565.00	57,752,211.00	7,466,987.00	44,768,906.00	52,235,893.00	5,516,318.00
Depreciation	3,076,150.00	4,116,306.00		4,116,306.00			1,321,579.00	2,794,727.00
Employee Benefit	143,790.00	263,660.00		263,660.00			217,094.00	46,566.00
Contingency	-	-		-			-	-
Activities	1,393,961.00	2,887,623.00		2,887,623.00			1,513,168.00	1,374,455.00
School Lunch	1,088,393.00	4,059,174.00		4,059,174.00			2,984,897.00	1,074,277.00
Bond	28,182.00	28,226.00	-	28,226.00			-	28,226.00
Special Building	191,713.00	1,392,294.00	493,111.00	1,885,405.00			1,583,237.00	302,168.00
Qualified Capital Purpose Undertaking	1,087,146.00	1,186,431.00	226,068.00	1,412,499.00			918,533.00	493,966.00
Cooperative	16,894.00	34,494.00		34,494.00			15,851.00	18,643.00
Student Fee	-	-		-			-	-
				-				-
TOTAL ALL FUNDS	$ 11,141,403.00	52,519,854.00	19,919,744.00	72,439,598.00	7,466,987.00	44,768,906.00	60,790,252.00	11,649,346.00

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

MOTOR VEHICLE TAXES	
$	2,572,809.00

North Platte Public Schools

2026-2027 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Non-Bond Property Tax Request (1) $ 31,358,597.00
*(Total Personal and Real Property Tax Required for All Other Purposes from **prior year** budget - Cover Page)*

Base Limitation Percentage Increase (2%) 2.00 % (2)

Real Growth Percentage Increase

54,300,409.00	/	3,358,978,174.00	=	1.62 % (3)
2026 Real Growth Value per Assessor		Prior Year Total Property Valuation per Assessor		

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) 3.62 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) $ 1,135,181.21

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) **$ 32,493,778.21**
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2026-2027 ACTUAL Non-Bond Property Tax Request (7) $ 36,153,479.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

North Platte Public Schools

Schedule B - Levy Limit Compliance

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

Line No.		General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)
1	Total Personal and Real Property Taxes -Cover Page	35,799,944.00	-	353,535.00	101,010.00
2	**Exclusions:**				
3	Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	-		101,010.00
4	Judgments not paid by liability insurance	-			
5					
6	Voluntary termination agreements with certificated Teachers 9/1/17 and after	-			
7					
8					
9					
10					
11					
12	**Total Exclusions (Line 3 + Line 11)**	-	-	-	101,010.00
13	Total Personal and Real Property Tax Requirement Subject to the Levy Limitation (Line 1 minus Line 12)	35,799,944.00	-	353,535.00	-
14	Assessed Valuation	3,607,070,919	3,607,070,919	3,607,070,919	3,607,070,919
15	Levy Subject to Limitation ((Line 13 / Line 14) x 100)	0.992493	0.000000	0.009801	0.000000
16	Total Levy for Compliance	1.002294			

Schedule C - Levies Expected to be Set by County

NOTE: The Schedule portion below is to assist with the Levy setting process. Be sure to update valuation column if a particular fund(s) has a different valuation from the standard district-wide valuation noted on the cover page

Fund	Property Taxes	Valuation	Expected Levy
General Fund	$ 35,799,944.00	$ 3,607,070,919	0.992493
Special Building Fund	$ 353,535.00	$ 3,607,070,919	0.009801
Bond Fund	$ -	$ 3,607,070,919	0.000000
Bond Fund	$ -	$ 3,607,070,919	0.000000
Bond Fund	$ -	$ 3,607,070,919	0.000000
QCPUF Fund	$ 101,010.00	$ 3,607,070,919	0.002800
QCPUF Fund		$ 3,607,070,919	0.000000
		$ 3,607,070,919	0.000000
		$ 3,607,070,919	0.000000
		$ 3,607,070,919	0.000000
		$ 3,607,070,919	0.000000
		$ 3,607,070,919	0.000000
		$ 3,607,070,919	0.000000
		$ 3,607,070,919	0.000000
		$ 3,607,070,919	0.000000
		$ 3,607,070,919	0.000000
		$ 3,607,070,919	0.000000
		$ 3,607,070,919	0.000000
		$ 3,607,070,919	0.000000
Total	**$ 36,254,489.00**		**$ 1.005094**

Must agree to Cover

**** County must independently verify levy calculations before County Board approves final levies pursuant to Neb. Rev. Stat. §77-1601. Calculations shown here are intended to assist only - it is not to be used for official levy setting purposes.**

NORTH PLATTE PUBLIC SCHOOLS 2026-27 BUDGET SCENARIOS

	CODE	Scenario 3.5% 2026-27	Scenario A 2026-2027	Scenario B 2026-2027	Scenario C 2026-2027	Proposed Scenario D 2026-2027
WARDS OF STATE OR COURT	3160/61	$10,000	$10,000	$10,000	$10,000	$10,000
PRO-RATE MOTOR VEH	3180	$20,000	$20,000	$20,000	$20,000	$20,000
TEXTBOOK LOAN						
OTHER STATE APPROP.	3145/55/6	$0	$0	$0	$0	$0
STATE APPORTIONMENT	3400	$700,000	$700,000	$700,000	$700,000	$700,000
IN-LIEU-OF-SCHOOL LAND TAX	3300					
STATE CATEGORICAL GRANT	3500	$275,000	$275,000	$275,000	$275,000	$275,000
OTHER STATE RECEIPTS	3990	$0	$0	$0	$0	$0
FEDERAL SOURCES						
FEDERAL ADJUSTMENTS	4000	$0	$0	$0	$0	$0
ERATE	4105	$40,000	$40,000	$40,000	$40,000	$40,000
SCI/TSI	4212	$40,000	$40,000	$40,000	$40,000	$40,000
PLANNING REGION	4416	$10,000	$10,000	$10,000	$10,000	$10,000
PEAK	4418	$25,000	$25,000	$25,000	$25,000	$25,000
TITLE I	4505	$930,000	$930,000	$930,000	$930,000	$930,000
TITLE II	4509	$130,000	$130,000	$130,000	$130,000	$130,000
IDEA PART B Preschool	4516	$20,000	$20,000	$20,000	$20,000	$20,000
IDEA PART BASE & EP	4518	$800,000	$800,000	$800,000	$800,000	$800,000
IDEA Part B Prop. Share	4521/4523	$55,000	$55,000	$55,000	$55,000	$55,000
Vocational Education (Carl Perkins)	4525	$55,000	$55,000	$55,000	$55,000	$55,000
SPED EARLY DEV Network	4530	$250,000	$250,000	$250,000	$250,000	$250,000
21st Century	4531	$100,000	$100,000	$100,000	$100,000	$100,000
MEDCAID	4708/09	$195,000	$195,000	$195,000	$195,000	$195,000
TITLE IV	4969	$80,000	$80,000	$80,000	$80,000	$80,000
McKinney Vento	4991	$10,000	$10,000	$10,000	$10,000	$10,000
Categorical Grants	4995	$0	$0	$0	$0	$0
ESSERS	6997	$0	$0	$0	$0	$0
NON-REVENUE SOURCES						
Tax Anticipation Notes	5150	$0	$0	$0	$0	$0
Long Term Loans	5200	$0	$0	$0	$0	$0
INSURANCE ADJUSTMENTS	5300	$0	$0	$0	$0	$0
Sale of Property	5400	$0	$0	$0	$0	$0
Other Non Revenue Receipts	5690	$20,000	$20,000	$20,000	$20,000	$20,000
To Balance Budget Authority		**$1,530,000**	$0	$0	$0	$0
TOTAL RECEIPTS AVAILABLE		**$25,558,347**	**$24,028,347**	**$24,028,347**	**$24,028,347**	**$24,028,347**
		#REF!	#REF!	#REF!	#REF!	#REF!
GENERAL FUND SUMMARY						
GENERAL FUND REQUIREMENTS		$57,720,292	$57,970,292	$58,470,292	$58,970,292	$59,470,292
TOTAL NON TAX RECEIPTS		$25,558,347	$24,028,347	$24,028,347	$24,028,347	$24,028,347
PROPERTY TAXES		$32,161,945	$33,941,945	$34,441,945	$34,941,945	$35,441,945
LOCAL TAX REQUEST		$32,161,945	$33,941,945	$34,441,945	$34,941,945	$35,441,945
COUNTY TREASURES FEE		$324,868	$342,848	$347,898	$352,949	$357,999
DELIQUETN TAX ALLOWANCE						
GENERAL FUND TAX REQUEST		$32,486,813	$34,284,793	$34,789,843	$35,294,894	$35,799,944
SUMMARY OF TAX REQUEST						
GENERAL FUND TAX REQUEST		$32,486,813	$34,284,793	$34,789,843	$35,294,894	$35,799,944
VALUATION		$3,607,070,919	$3,607,070,919	$3,607,070,919	$3,607,070,919	$3,607,070,919
LEVY FOR GENERAL FUND		$0.9006	$0.9505	$0.9645	$0.9785	$0.9925
STATE APPROVED LEVY EXCLUSION						
1% COUNTY COMMISSION						
TOTAL EXCLUSION		$0	$0	$0	$0	$0
LEVY EXCLUSION		**$0**	**$0**	**$0**	**$0**	**$0**
TOTAL TAX REQUREMENT		$32,486,813	$34,284,793	$34,789,843	$35,294,894	$35,799,944
GENERAL FUND LEVY		$0.9006	$0.9505	$0.9645	$0.9785	$0.9925
VALUATION		$3,607,070,919	$3,607,070,919	$3,607,070,919	$3,607,070,919	$3,607,070,919

NORTH PLATTE PUBLIC SCHOOLS 2026-27 BUDGET SCENARIOS

	CODE	Scenario 3.5% 2026-27	Scenario A 2026-2027	Scenario B 2026-2027	Scenario C 2026-2027	Proposed Scenario D 2026-2027
BUILDING FUND TAX REQUEST		$0	$350,000	$350,000	$350,000	$350,000
COUNTY TREAS FEE		$0	$3,535	$3,535	$3,535	$3,535
BUILDING FUND TAX REQUEST		$0	$353,535	$353,535	$353,535	$353,535
LEVY FOR BUILDING FUND		$0.0000	$0.0098	$0.0098	$0.0098	$0.0098
LEVY SUBJECT TO LIMITATION		$0.9006	$0.9603	$0.9743	$0.9883	$1.0023
BOND FUND REQUEST		$0	$0	$0	$0	$0
COUNTY TREAS FEE		$0	$0	$0	$0	$0
BOND FUND TAX REQUEST		$0	$0	$0	$0	$0
LEVY FOR BOND FUND		$0.00	$0.00	$0.00	$0.00	$0.00
QCPU FUND REQUEST		$100,000	$100,000	$100,000	$100,000	$100,000
COUNTY TREASURE'S FEE		$1,010	$1,010	$1,010	$1,010	$1,010
QCPU FUND TAX REQUEST		$101,010	$101,010	$101,010	$101,010	$101,010
LEVY FOR QCPU FUND		0.0028	0.0028	0.0028	0.0028	0.0028
TOTAL TAX REQUEST BY NPPS		$32,587,823	$34,739,338	$35,244,389	$35,749,439	$36,254,490
TOTAL LEVY		$0.9034	$0.9631	$0.9771	$0.9911	$1.0051
Estimated Effective Levy		$0.60	$0.64	$0.65	$0.67	$0.68

2026-27 Projected Property Tax Authority	$35,515,297
5% Additional Property Tax Authority	$37,958,473

$0.01 Levy Growth =

$50,000 Value	$5.00 Per Year	$200,000 Value	$20.00 Per Year
$75,000 Value	$7.50 Per Year	$300,000 Value	$30.00 Per Year
$100,000 Value	$10.00 Per Year	$400,000 Value	$40.00 Per Year
$125,000 Value	$12.50 Per Year	$500,000 Value	$50.00 Per Year
$150,000 Value	$15.00 Per Year	$1,000,000	$100 Per Year

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

North Platte Public Schools (56-0001) in Lincoln County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 24 day of September, 2026 at 5:30 o'clock, P.M., at McKinley Administration Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: https://nep.education.ne.gov

FUNDS	Actual Disbursements & Transfers 2024-2025 (1)	Actual/Estimated Disbursements & Transfers 2025-2026 (2)	Budgeted Disbursements & Transfers 2026-2027 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	$ 52,235,893.00	$ 56,079,000.00	$ 59,470,292.00	$ -	$ 24,028,347.00	$ 35,799,944.00
Depreciation	$ 1,321,579.00	$ 1,375,000.00	$ 3,019,727.00		$ 3,019,727.00	
Employee Benefit	$ 217,094.00	$ 218,000.00	$ 243,566.00	$ -	$ 243,566.00	
Contingency	$ -	$ -	$ -		$ -	
Activities	$ 1,513,168.00	$ 1,525,000.00	$ 1,649,455.00	$ -	$ 1,649,455.00	
School Nutrition	$ 2,984,897.00	$ 3,055,700.00	$ 3,264,177.00	$ -	$ 3,264,177.00	
Bond	$ -	$ -	$ 28,226.00	$ -	$ 28,226.00	$ -
Special Building	$ 1,583,237.00	$ 1,405,000.00	$ 764,168.00		$ 414,168.00	$ 353,535.00
Qualified Capital Purpose Undertaking	$ 918,533.00	$ 520,000.00	$ 513,466.00	$ -	$ 413,466.00	$ 101,010.00
Cooperative	$ 15,851.00	$ 15,900.00	$ 24,743.00	$ -	$ 24,743.00	
Student Fee	$ -	$ -	$ -	$ -	$ -	
	$ -	$ -	$ -	$ -	$ -	
TOTALS	$ 60,790,252.00	$ 64,193,600.00	$ 68,977,820.00	$ -	$ 33,085,875.00	$ 36,254,489.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	$ 101,010.00	$ 36,153,479.00	$ 36,254,489.00

Notice of Special Hearing To Set Final Tax Request

North Platte Public Schools (56-0001) in Lincoln County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 24 day of, September 2026 at Following the Budget Hearing o'clock P.M., at McKinley Administration Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2025-2026	2026-2027	Change
Property Valuations	3,358,978,174	3,607,070,919	7%

	2025-2026 Budget Information				***2026-2027 Budget Information***				
Fund	2025-2026 Operating Budget	2025-2026 Property Tax Request	2025 Tax Rate	Property Tax Rate (2025-2026 Request **Divided By** 2026 Valuation)	2026-2027 Operating Budget	2026-2027 Proposed Property Tax Request	Proposed 2026 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	57,587,507.00	31,358,597.00	0.933575	0.869365	59,470,292.00	35,799,944.00	0.992493	6%	3%
Bond Fund(s) K - 12			0.000000	0.000000	28,226.00	-	0.000000	#DIV/0!	0
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	1,861,009.00	-	0.000000	0.000000	764,168.00	353,535.00	0.009801	#DIV/0!	-59%
Qualified Capital Purpose Undertaking Fund K - 12	461,224.00	101,010.00	0.003007	0.002800	513,466.00	101,010.00	0.002800	-7%	11%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	59,909,740.00	31,459,607.00	0.936583	0.872165	60,776,152.00	36,254,489.00	1.005094	7%	1%