

Board of Education Regular Meeting
Monday, April 13, 2026 5:30 PM
McKinley Education Center
301 West F Street
North Platte, NE 69103-1557

1. **Call to Order**
2. **Roll Call**
3. **Posting of the Open Meetings Act**
4. **Approve the publication of the April 13, 2026, regular meeting of the Board of Education**
5. **Approve the agenda for the April 13, 2026, regular meeting of the Board of Education**
6. **Pledge of Allegiance and Announcements**
7. **Communications**
 - 7.1. Special Presentation
 - 7.2. Foundation Report/Staff Recognitions
8. **Public Comment**
9. **Consent Agenda**
 - 9.1. Approve the minutes of the March 9, 2026, regular meeting of the Board of Education
 - 9.2. Approve the minutes of the March 24, 2026, Special Meeting of the Board of Education
 - 9.3. Approve the minutes of the March 26, 2026, Board of Education Committee of the Whole meeting
 - 9.4. Approve the teaching contract for Isabella Frazier effective for the 2026-2027 school year

- 9.5. Approve the teaching contract of Amara Bertelson effective for the 2026-2027 school year
- 9.6. Approve the teaching contract for Melissa Logan-Moorhous effective for the 2026-2027 school year
- 9.7. Approve the teaching contract of Jamison Urkoski effective for the 2026-2027 school year
- 9.8. Approve the teaching contract of Patrick Roberts for the 2026-2027 school year
- 9.9. Approve the teaching contract of Emma Baney effective for the 2025-2026
- 9.10. Approve the teaching contract for Danny Reid effective for the 2026-2027 school year
- 9.11. Approve the teaching contract of Arial O'Connor effective for the 2026-2027 school year
- 9.12. Approve the teaching contract of Brody Skeens effective for the 2026-2027 school year
- 9.13. Approve the administrative contract for Dr. Mikayla Bruner effective July 1, 2026
- 9.14. Approve the resignation of Cameron Nelson effective on or about May 14, 2026
- 9.15. Approve the resignation of Emily Sweeney effective on or about May 14, 2026
- 9.16. Approve the resignation of Haylee Entz effective on or about May 14, 2026
- 9.17. Approve the resignation of Skye Story effective on or about May 14, 2026
- 9.18. Approve the resignation of Mikenzie Wiseman-Sanchez effective on or about May 14, 2026
- 9.19. Approve the resignation of Rachael Greenwood effective on or about May 14, 2026
- 9.20. Approve the resignation of Elizabeth Rasmussen, effective on or about May 14, 2026
- 9.21. Approve the resignation of Lydnsey Douglas effective June 30, 2026
- 9.22. Approve the resignation of Brandy Buscher effective on June 30, 2026

9.23. Approval of Financial Claims and Reports

10. Reports and Discussion Items

10.1. Maintenance and Facilities Report

10.2. Monthly Financial & Budget Report

10.3. Legislative Update

10.4. Electronic Records Access Policy #3023

11. Action Items

11.1. Approve the mileage reimbursement for Board President Emily Garrick.

11.2. Approve Policy 2018 Board Electronic Communications Use and Access

11.3. Interim Superintendent Contract Details/Compensation

11.4. Reaffirm Policies #6020-#6042

12. Future Board Calendar

13. Adjournment



2009 Public Participation at Board Meetings

The board of education shall conduct its meetings in accordance with the Nebraska Open Meetings Act.

The board shall make reasonable efforts to accommodate the public's right to hear the discussions and testimony presented at its meetings. The board shall make available at the meeting, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed in open session of the meeting.

Except for closed sessions, the board will allow members of the public an opportunity to speak at each meeting. The board may make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, photographing, or recording its meetings.

The board shall not require members of the public to identify themselves as a condition for admission to the meeting, nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. However, the board shall require members of the public desiring to address the board to identify themselves, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.

Adopted on: October 12, 2020

Reviewed on: June 27, 2024

Revised on: July 8, 2024

Board of Education Regular Meeting

McKinley Education Center
301 West F Street
North Platte, NE 69103-1557
Monday, March 9, 2026 5:30 PM

1. Call to Order

2. Roll Call

All present: Jo Ann Lundgreen, Cindy O'Connor, Emily Garrick, Angela Blaesi, Mitch Wagner, and Skip Altig

3. Posting of the Open Meetings Act

4. Approve the publication of the March 9, 2026, regular meeting of the Board of Education

Motion by Angela Blaesi second by Cindy O'Connor to approve the publication of this regular meeting of the North Platte Public Schools Board

Yeas: Cindy O'Connor, Emily Garrick, Angela Blaesi, Mitch Wagner, Skip Altig and Jo Ann Lundgreen

5. Approve the agenda for the March 9, 2026, regular meeting of the Board of Education

Motion by Angela Blaesi second by Cindy O'Connor to approve the agenda for this regular meeting of the North Platte Public Schools Board of Education

Yeas: Emily Garrick, Angela Blaesi, Mitch Wagner, Skip Altig, Jo Ann Lundgreen and Cindy O'Connor

6. Pledge of Allegiance and Announcements

7. Communications

7.1. Special Presentation

Reagan Lampe and Samuel Uehling are the February Bulldogs of the Month.

7.2. Student Spotlight

Preschoolers Rafe Blackburn and Aiden Sellers reported on what they like about pre-school. Principal Kirsten Boman presented a video that included other preschoolers from Buffalo Early Learning Center talking about what they like about school.

7.3. Foundation Report/Staff Recognitions

Executive Foundation Director, Terri Burchell, reported they are currently working on scholarships. She went on to recognize the employees of the month Teresa Schumacher and Bobby Cahill from the High School, Kristy Morrison and Alexa Blackburn from Washington Elementary and Connie Kemper and Braydon Cortney from McDonald Elementary.

8. Public Comment

Kyle Nichols – 2311 Birchwood Road

Shreya Agrawal – 380 East Sagebrush Drive

9. Consent Agenda

9.1. Approve the minutes of the February 9, 2026, regular meeting of the Board of Education

9.2. Approve the minutes of the February 23, 2026, special meeting of the Board of Education

9.3. Approve the minutes of the February 23, 2026, Board of Education Committee of the Whole meeting

9.4. Approve the teaching contract of Jody Real effective for the 2026-2027 school year

9.5. Approve the teaching contract of Alyssa Garrett effective for the 2026-2027 School year

9.6. Approve the teaching contract of Jessica Werkmeister effective for the 2026-2027 school year

9.7. Approve the teaching contract of Crystal Klein effective for the 2026-2027 school year

9.8. Approve the teaching contract of Bailey Smith effective for the 2026-2027 school year

9.9. Approve the teaching contract of Josie Dowse effective for the 2026-2027 school year

9.10. Approve the teaching contract of Anastashia Teepee effective for the 2026-2027 school year

9.11. Accept the resignation of Alisha Polenske effective on or about May 15, 2026

9.12. Accept the resignation of Ashlynn Drewniany effective on or about May 15, 2026

9.13. Accept the resignation of John Byrn effective on June 30, 2026

9.14. Accept the resignation of Warren Lannon effective on or about May 15, 2026

9.15. Accept the resignation of Emily Drake effective on or about May 15, 2026

9.16. Accept the resignation of Phyllis Johnson effective on or about May 15, 2026

9.17. Accept the resignation of Johnny Zogg effective on or about May 15, 2026

9.18. Approval of Financial Claims and Reports

Motion by Angela Blaesi second by Skip Altig to approve the consent agenda as presented

Yeas: Angela Blaesi, Mitch Wanger, Skip Altig, Jo Ann Lundgreen, Cindy O'Connor and Emily Garrick

10. Reports and Discussion Items

10.1. Monthly Financial & Budget Report

Associate Superintendent, Damon McDonald, presented the monthly financial report. He reported that the District's spending is currently 5.8% under budget. He also included updated student enrollment figures.

10.2. Legislative Update

Dr. McDonald and Skip Altig updated the Board on information regarding the status of various legislative bills, including several that could affect school financing. President Garrick commented that she had received questions regarding the proposed legislative change in the student suspension statute and noted that if passed, it would actually restore authority for schools to suspend K-2 students when behavior poses a threat of physical harm to the student or others.

10.3. Board Electronic Communications Use and Access Policy 2018

This is a new policy being developed to regulate access to the Board of Education's electronic communications. The Board has researched and discussed this policy previously. It will continue to be considered and evaluated.

10.4. Electronic Records Access Policy 3023

This policy has been reviewed at several previous Board meetings, resulting in this version. The policy is meant to provide general parameters of access to staff and student electronic communications, with specifics to be included in a procedures document. Director of Technology, Brian Tegtmeier, and Director of Student Services, Brandy Buscher, answered questions and expressed opinions regarding this policy, especially as it pertains to students.

10.5. NPPSD Board of Education Handbook

The consensus is that a handbook would be useful to the Board. The cost and timing of having the Nebraska Association of School Boards help develop a handbook were discussed.

11. Action Items

11.1. 2026-2027 Administrative Compensation

This item was discussed in closed session at a previous meeting of the Board. This amount of increase to Administration salaries is consistent with the increase in certified teaching staff salaries.

Motion by Cindy O'Connor, seconded by Angela Blaesi, to approve the 1.89% increase per administrative contract

Yeas: Mitch Wagner, Skip Altig, Jo Ann Lundgreen, Cindy O'Connor, Emily Garrick and Angela Blaesi

11.2. NASB Interim Superintendent Search Process

Shari Becker from the Nebraska Association of School Boards outlined the process that will be used to fill the interim superintendent position.

Motion by Cindy O'Connor, second by Angela Blaesi at 7:13 p.m. that pursuant to Section 84-1410 of the Reissue of the Revised Statutes of 1992, known as the Nebraska Public Meetings Law, the Board hold a closed session with Shari Becker from the Nebraska Association of School Boards (NASB) for the purpose of discussion of personnel matters. She further moved that this closed session is clearly necessary for the protection of the public interest and for the prevention of needless injury to the reputation of individuals, and that strategy sessions with respect to real estate, litigation, and collective bargaining are specifically authorized by the Nebraska Public Meetings Law.

The Board returned from executive session at 8:00 p.m. Ms. Becker reported that three candidates had been selected to be interviewed for the interim superintendent position. She will notify the chosen interview candidates, whose names will be released later this week.

Ms. Becker encouraged the Board to have a District administration team participate in the interviews to provide bulleted points of candidate strengths and weaknesses for consideration by the Board. It was determined that Board members Mitch Wagner, Jo Ann Lundgreen and Emily Garrick will be the Ad Hoc Committee working to finalize interview questions and to identify the administration interview team.

Motion by Angela Blaesi, seconded by Skip Altig, to appoint Mitch Wagner, Jo Ann Lundgreen, and Emily Garrick to the Ad Hoc Committee to facilitate interim superintendent interviews.

Motion by Jo Ann Lundgreen, seconded by Skip Altig, to authorize Shari Becker from NASB to contact candidates B, D, and F to offer them an interview, as well as inform the candidates who were not selected to be interviewed

Yeas: Jo Ann Lundgreen, Cindy O'Connor, Emily Garrick, Angela Blaesi, Mitch Wagner and Skip Altig

11.3. Review and Update 6000 policies

These policies have been reviewed previously. The only changes made were the addition of state statute references on policies #6003 and #6011.

Motion by Skip Altig second by Cindy O'Connor to accept changes made to policies #6003 and #6011

Yeas: Emily Garrick, Angela Blaesi, Mitch Wagner, Skip Altig, Jo Ann Lundgreen and Cindy O'Connor

11.4. Review and Update 3059 Policy Audio and Video Recording

This policy was likely missed in the last review cycle, so it has been updated to be aligned with KSB law firm's recommendations. The policy notes there is no expectation of privacy in common areas of school buildings and also that there is no legal right for a parent to record an IEP or 504 meeting.

Motion by Cindy O'Connor seconded by Skip Altig to update policy 3059

Board member Angela Blaesi asked for additional time to review the changes.

Motion by Angela Blaesi second by Cindy O'Connor to table this item for further review

Yeas: Angela Blaesi, Mitch Wagner, Skip Altig, Cindy O'Connor and Emily Garrick

Nay: Jo Ann Lundgreen

11.5. If necessary, discuss, consider, and take any necessary action regarding public record requests.

President Garrick reported that the District received a public request of information for Board correspondence of emails and text messages for certain periods of time and on certain topics. Those were collected, through the vault system, by Director of Technology Brian Tegtmeier. Mrs. Garrick and Dr. McDonald reviewed the items retrieved with legal counsel prior to the completion of the information request.

12. Future Board Calendar

Future Board opportunities were discussed.

13. Adjournment

Motion by Angela Blaesi second by Skip Altig to adjourn this regular meeting of the North Platte Public Schools Board of Education at 8:22 p.m.

Yeas: Mitch Wagner, Skip Altig, Jo Ann Lundgreen, Cindy O'Connor, Emily Garrick, Angela Blaesi and Mitch Wagner

President, Emily Garrick

Secretary, Cindy O'Connor

Draft

Board of Education Special Meeting

McKinley Education Center
301 West F Street
North Platte, NE 69103-1557
Tuesday, March 24, 2026 1:00 PM

1. Call to Order

2. Posting of the Open Meetings Act

3. Roll Call

All Present: Jo Ann Lundgreen, Cindy O'Connor, Emily Garrick, Angela Blaesi, Mitch Wagner and Skip Altig

4. Approval of Publication

Motion by Angela Blaesi second by Cindy O'Connor to approve the publication of this special meeting of the North Platte Public Schools Board of Education

Yeas: Cindy O'Connor, Emily Garrick, Angela Blaesi, Mitch Wagner, Skip Altig and Jo Ann Lundgreen

5. Approval of Agenda

Motion by Angela Blaesi second by Cindy O'Connor to approve the agenda for this special meeting of the North Platte Public Schools Board of Education

Yeas: Emily Garrick, Angela Blaesi, Mitch Wagner, Skip Altig, Jo Ann Lundgreen and Cindy O'Connor

6. Public Comment

Shreya Agrawal – 380 East Sagebrush Drive

7. Agenda

7.1. Conduct interviews of interim superintendent candidates:

The Board interviewed interim superintendent candidates Mr. Jay Ehler, Mr. Stephen Grizzle and Dr. Virginia Moon. The Board asked set questions to each candidate. Candidates were also given the opportunity to ask Board members questions about North Platte Public Schools.

Board member Mitch Wagner left the meeting at 4:11 p.m. and returned at 5:02 p.m. for a previous engagement.

7.2. Discuss and consider result of interim superintendent interviews

Board members discussed the candidates and their responses to questions. Each outlined candidate strengths and what each applicant could bring to the interim superintendent position and to North Platte Public Schools.

7.3. Review, discuss, and consider additional interview team feedback

A team of administrators also interviewed each interim superintendent candidate today. Shari Becker of the Nebraska Association of School Boards provided the comments the administrative interview team assembled in regards to each candidate to the Board.

Moved by Cindy O'Connor second by Angela Blaesi at 5:11 p.m. that pursuant to Section 84-1410 of the Reissue of the Revised Statutes of 1992, known as the Nebraska Public Meetings Law, that the Board hold a closed session with Shari Becker and Ben Anderjaska from the Nebraska Association of School Boards for the purpose of the discussion of personnel matters and contract negotiations.

She further moved that this closed session was clearly necessary for the protection of the public interest and for the prevention of needless injury to the reputation of individuals, and that strategy sessions with respect to real estate, litigation, and collective bargaining are specifically authorized by the Nebraska Public Meetings Law.

Yeas: Angela Blaesi, Mitch Wagner, Skip Altig, Jo Ann Lundgreen, Cindy O'Connor and Emily Garrick.

The Board returned from executive session at 6:01 p.m.

7.4. Discuss, consider, and take action to authorize the Board President to negotiate with superintendent candidate

Motion by Angela Blaesi second by Skip Altig to authorize Board President Emily Garrick to negotiate with candidate B

Yeas: Mitch Wagner, Skip Altig, Jo Ann Lundgreen, Cindy O'Connor, Emily Garrick, Angela Blaesi and Mitch Wagner

Motion by Angela Blaesi seconded by Mitch Wagner to authorize Emily Garrick to negotiate with candidate A if candidate B is not available

Yeas: Skip Altig, Jo Ann Lundgreen, Cindy O'Connor, Emily Garrick, Angela Blaesi and Mitch Wagner

7.5. Conduct strategy session regarding contract negotiations and to provide board president negotiating guidance

Moved by Cindy O'Connor second by Angela Blaesi at 6:05 p.m. that pursuant to Section 84-1410 of the Reissue of the Revised Statutes of 1992, known as the Nebraska Public Meetings Law, that the Board hold a closed session with Shari Becker and Ben Anderjaska from the Nebraska Association of School Boards for the purpose of the discussion of contract negotiations.

She further moved that this closed session is clearly necessary for the protection of the public interest and for the prevention of needless injury to the reputation of an individual, and that strategy sessions with respect to real estate, litigation, and collective bargaining are specifically authorized by the Nebraska Public Meetings Law.

The Board returned from executive session at 7:23 p.m.

8. Adjournment

Motion by Angela Blaesi second by Cindy O'Connor to adjourn this special meeting of the North Platte Public Schools Board of Education at 7:24 p.m.

Yeas: Cindy O'Connor, Emily Garrick, Angela Blaesi, Mitch Wagner, Skip Altig and Jo Ann Lundgreen.

President, Emily Garrick

Secretary, Cindy O'Connor

Draft

Committee of the Whole
NPHS Career Center
1220 W 2nd St
North Platte, Nebraska 69101
Thursday, March 26, 2026 5:30 PM

1. Call to Order

2. Posting of the Open Meetings Act

3. Roll Call

All Present: Jo Ann Lundgreen, Cindy O'Connor, Emily Garrick, Angela Blaesi, Mitch Wagner and Skip Altig

4. Approval of Publication

Motion by Angela Blaesi second by Skip Altig to approve the publication of this North Platte Public Schools Committee of the Whole meeting

Yeas: Cindy O'Connor, Emily Garrick, Angela Blaesi, Mitch Wagner, Skip Altig and Jo Ann Lundgreen

5. Approval of Agenda

Motion by Angela Blaesi second by Cindy O'Connor to approve the agenda for this North Platte Public Schools Committee of the Whole meeting

Yeas: Emily Garrick, Angela Blaesi, Mitch Wagner, Skip Altig, Jo Ann Lundgreen and Cindy O'Connor

6. Pledge of Allegiance

7. Superintendent's Report

Associate Superintendent, Dr. Damon McDonald, thanked everyone involved with last week's bomb threat and High School evacuation. He felt the situation was handled well and thanked NPPSD staff and North Platte Police Department for the quick, efficient and safe evacuation of the students. He went on to report that the next day the High School ACT testing took place as planned. Dr. McDonald has met with principals at Cody, Lincoln, Jefferson and McDonald Elementaries regarding teaching and learning as well as upcoming summer curriculum work. He reported that we are reviewing Synergy, which is a student information system, determining how it compares to our Infinite Campus in regards to the cost and abilities of the software. Dr. McDonald also reported that negotiations with the paraprofessional's union have begun and are progressing. Also, he will be watching for a webinar at the end of April regarding new laws passed by the Nebraska Legislature and the effect and implementation of those laws for our Districto.

8. Board Engagement

Emily Garrick reported that she had the opportunity to read to students at Washington Elementary. She also visited Buffalo Pre-School while the High School performing arts class was there and enjoyed seeing the interaction between students of different ages. She visited Adams Middle School and learned about the impact of changes that have happened at Adams over the last couple of years, including the no cell phone policy. President Garrick reported she had numerous communications from the community complimenting the District's handling of last week's bomb threat at the High School.

Angela Blaesi participated in the interim superintendent interviews and she was encouraged by how well the Board worked together. She is participating in the paraprofessional negotiations and feels we have great paraprofessionals in our District.

Jo Ann Lundgreen reported that she also read to students at Washington Elementary and participated in the High School blood drive. She visited Adams Middle School and reported on a science activity taking place there. She attended Flipped Fairy tales at the High School and noted that students are involved in the writing, directing and performing of that show. She visited Cody Elementary and commented on the 2nd grade interventions and Sonday system interventions that enabled the "leaps and bounds" improvement of a particular student. She saw the implementation of the PACER cardiovascular endurance test. She went to Eisenhower Elementary and appreciated their use of images in learning. She watched tennis at the high school and noted that the courts may need resurfaced within the next couple of years. She attended the Addams Family Musical and has loved seeing the students grow and develop in their acting and musical talents through the years. She visited McDonald Elementary and reported on a PE game that involved "sharks" swimming under a parachute as well as student video production and a mapping lesson. She attended the Sandhills Symphony and remarked that many current and former music teachers as well as former students perform with the symphony.

Skip Altig reported he also attended the Flipped Fairy tale performance and he also commented on the student's many levels of participation in the production. He is impressed that the class does a traveling performance at elementary schools each year. He visited Madison Middle School and reported on lessons he saw as well as the principal's wall of fame. He also attended Addams Family the Musical and feels we have a lot of talented kids in the high school. Mr. Altig congratulated high school teachers Mrs. Purdy and Mrs. McDaniel on their work. He reported NPHS has students competing in the Class A Speech tournament and feels Mr. Bertschinger has done a good job in his first year as their coach.

Cindy O'Connor reported that she visited Lake Maloney Elementary and enjoyed the opportunity to read to the fourth and first grade students.

Mitch Wagner visited Madison Middle School and felt the building was operating wonderfully with students engaged in each classroom. He noted the increase in mid-term honor roll students. He also attended the NPHS baseball game.

9. Public Comment

There was no public comment.

10. Agenda

10.1. North Platte High School Report

Principal Corey Spotanski, along with staff members Kelsey Cahill and Andy Butler, presented the High School Report. They reported increased attendance and a decrease in behavior referrals. They feel the no cell phones policy has improved student's in-person engagements, decreased media driven drama and decreased physical aggression. They also reported that the High School shows increased reading, English language, math and science proficiently scores. They reported that North Platte High school NSCAS test scores have increased from "Needs Improvement" to "Great". An external visitation team recommended a Bulldog Time class to help build connections between students and staff. The high school administrators reported they feel the reduction of referrals and increase in skills and proficiently is an indicator of the success of those connections. They also reported on mid-term graduates and the expected number of graduates this year as well as how many seniors have completed a Career Pathway Program.

10.2. Review Policies 6020-6042

The Board has been systematically reviewing policies and this is the next group up for review. Emily Garrick asked for a clarification of the term Chief Medical Officer in Policy #6034 Concussion Awareness. Also, she had requested feedback from administrators on policy #6025 Student Cell Phone and Other Electronic Devices and noted that administration appreciates the policy which is required by state statute. Angela Blaesi asked about policy #6038 Artificial Intelligence. High School Principal Cory Spotanski and Secondary Curriculum Director Vikki Carlson explained the tools currently in place to use, and detect the use of, Artificial Intelligence. All agreed we will always be chasing AI.

10.3. Policy 2018 Board Electronic Communications Use and Access

This policy has been discussed at several previous meetings of the Board. Skip Altig asked for clarification on what is considered District business in contrast to general information/junk emails. President Garrick also noted that text messages can also be requested as public records. This policy moves forward for potential approval at the next regular meeting of the North Platte Board of Education. Angela Blaesi noted that she wanted staff to know that access to Board member emails is limited which provides confidentiality.

10.4. Finance and Budget Update

Acting Superintendent, Dr. Damon McDonald, noted an anticipated \$2 million decrease in state aid for the 2026-2027 school year. Dr. McDonald reported that the District is currently under budget for the 2025-2026 school year. He went on to present various potential scenarios with dollar changes in tax receipts, tax requests and levies for the 2026-2027 budget to consider possible budgetary choices. Board members requested a Budget Workshop later in the year once actual numbers are received from the State of Nebraska and Lincoln County.

10.5. Discussion of Interim Superintendent Contract Details/Compensation

The District is in the midst of negotiations with interim superintendent candidates and president Garrick has an update on negotiations to provide to the Board.

10.5.1. Closed session: Conduct strategy session regarding contract negotiations and to provide board president negotiating guidance

Moved by Cindy O'Connor second by Angela Blaesi at 7:05 p.m. that pursuant to Section 84-1410 of the Reissue of the Revised Statutes of 1992, known as the Nebraska Public Meetings Law, that the Board hold a closed session for the purpose of the discussion of personnel and contract negotiations.

She further moved that this closed session is clearly necessary for the protection of the public interest and for the prevention of needless injury to the reputation of an individual, and that strategy sessions with respect to real estate, litigation, and collective bargaining are specifically authorized by the Nebraska Public Meetings Law.

The Board returned from executive session at 7:17 p.m.

11. Adjournment

Motion by Angela Blaesi second by Mitch Wagner to adjourn this Committee of the Whole meeting at 7:19 p.m.

President, Emily Garrick

Secretary, Cindy O'Connor

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
0000							
0001 BALANCE SHEET							
216 HEALTH CARE NC PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$404.96	-\$404.96	0.00
226 FICA NC PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$98.92	-\$98.92	0.00
0001 BALANCE SHEET	\$0.00	\$0.00	\$0.00	\$0.00	\$503.88	-\$503.88	0.00
0000	\$0.00	\$0.00	\$0.00	\$0.00	\$503.88	-\$503.88	0.00
1100 REGULAR INSTRUCTION							
1100 REGULAR INSTRUCTION							
111 TEACHERS/PROFESSIONALS	\$8,815,426.00	\$8,815,426.00	\$0.00	\$708,668.78	\$4,999,704.91	\$3,815,721.09	56.72
112 PARAPROFESSIONALS	\$267,345.00	\$267,345.00	\$0.00	\$16,527.89	\$177,855.79	\$89,489.21	66.53
123 SUBSTITUTE TEACHERS	\$382,000.00	\$382,000.00	\$0.00	\$38,676.50	\$220,703.02	\$161,296.98	57.78
124 TEMPORARY EMP TECHNICAL STAFF	\$15,000.00	\$15,000.00	\$0.00	\$500.00	\$2,750.00	\$12,250.00	18.33
150 STIPDENT NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$2,538.00	\$10,152.00	-\$10,152.00	0.00
151 INCENTIVE PROFESSIONAL STAFF	\$833,578.00	\$833,578.00	\$0.00	\$96,405.84	\$544,302.19	\$289,275.81	65.30
210 HEALTH CARE NON-INSRUCTIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$9.70	-\$9.70	0.00
211 HEALTH CARE PROFESSIONAL	\$2,092,278.00	\$2,092,278.00	\$0.00	\$167,053.02	\$1,155,557.09	\$936,720.91	55.23
212 HEALTH CARE PARAPROFESSIONALS	\$59,972.00	\$59,972.00	\$0.00	\$2,777.36	\$27,378.30	\$32,593.70	45.65
214 HEALTH CARE TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$81.16	-\$81.16	0.00
220 FICA NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	\$194.16	\$781.34	-\$781.34	0.00
221 FICA PROFESSIONAL	\$672,956.00	\$672,956.00	\$0.00	\$60,159.77	\$414,864.21	\$258,091.79	61.65
222 FICA PARAPROFESSIONAL	\$4,401.00	\$4,401.00	\$0.00	\$1,164.82	\$12,522.05	-\$8,121.05	284.53
223 FICA SUBSTITUTES	\$32,220.00	\$32,220.00	\$0.00	\$2,958.87	\$16,884.11	\$15,335.89	52.40
224 FICA TECHNICAL	\$0.00	\$0.00	\$0.00	\$38.25	\$209.92	-\$209.92	0.00
230 RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	\$205.07	\$825.29	-\$825.29	0.00
231 RETIREMENT PROFESSIONAL	\$710,414.00	\$710,414.00	\$0.00	\$63,925.14	\$441,742.31	\$268,671.69	62.18
232 RETIREMENT PARAPROFESSIONALS	\$4,643.00	\$4,643.00	\$0.00	\$964.12	\$12,137.31	-\$7,494.31	261.41
233 RETIREMENT SUBS	\$0.00	\$0.00	\$0.00	\$72.72	\$1,254.42	-\$1,254.42	0.00
234 RETIREMENT TECHNICAL	\$0.00	\$0.00	\$0.00	\$0.00	\$20.20	-\$20.20	0.00
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$8,125.05	\$55,791.41	-\$55,791.41	0.00
333 MILEAGE STAFF	\$0.00	\$0.00	\$0.00	\$329.15	\$636.91	-\$636.91	0.00
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$129.00	\$4,433.05	-\$4,433.05	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$5,750.00	\$5,750.00	\$0.00	\$509.20	\$5,497.17	\$252.83	95.60
610 GENERAL SUPPLIES	\$225,000.00	\$225,000.00	\$3,708.22	\$2,653.12	\$49,339.27	\$171,952.51	23.58
612 COPY COST	\$40,500.00	\$40,500.00	\$6,309.00	\$9,184.92	\$38,449.67	-\$4,258.67	110.52
625 CONSUMABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$134.00	-\$134.00	0.00
733 FURNITURE AND FIXTURS	\$50,500.00	\$50,500.00	\$1,437.99	\$0.00	\$44,520.89	\$4,541.12	91.01
734 TECHNOLGOY HARDWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$199.95	-\$199.95	0.00
890 MISCELLANEOUR EXPENDITURES	\$18,000.00	\$18,000.00	\$0.00	\$454.90	\$1,795.60	\$16,204.40	9.98
1100 REGULAR INSTRUCTION	\$14,229,983.00	\$14,229,983.00	\$11,455.21	\$1,184,215.65	\$8,240,533.24	\$5,977,994.55	57.99

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
1100 REGULAR INSTRUCTION							
1125 FLEX FUNDING							
111 TEACHERS/PROFESSIONALS	\$0.00	\$0.00	\$0.00	\$3,350.96	\$13,403.84	-\$13,403.84	0.00
116 PROFESSIONAL NON-CERTIFIED	\$80,423.00	\$80,423.00	\$0.00	\$0.00	\$0.00	\$80,423.00	0.00
221 FICA PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$256.35	\$1,025.40	-\$1,025.40	0.00
226 FICA NC PROFESSIONAL	\$6,153.00	\$6,153.00	\$0.00	\$0.00	\$0.00	\$6,153.00	0.00
231 RETIREMENT PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$270.76	\$1,083.04	-\$1,083.04	0.00
236 RETIREMENT NC PROFESSIONAL	\$6,499.00	\$6,499.00	\$0.00	\$0.00	\$0.00	\$6,499.00	0.00
340 OTHER PROFESSIONAL SERVICES	\$45,000.00	\$45,000.00	\$0.00	\$3,509.77	\$9,396.43	\$35,603.57	20.88
1125 FLEX FUNDING	\$138,075.00	\$138,075.00	\$0.00	\$7,387.84	\$24,908.71	\$113,166.29	18.04
1150 LIMITED ENGLISH PROFICIENCY PROGRAM							
111 TEACHERS/PROFESSIONALS	\$274,212.00	\$274,212.00	\$0.00	\$16,589.20	\$117,953.60	\$156,258.40	43.02
112 PARAPROFESSIONALS	\$165,990.00	\$165,990.00	\$0.00	\$23,411.67	\$153,710.55	\$12,279.45	92.60
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$570.00	\$1,740.00	-\$1,740.00	0.00
151 INCENTIVE PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	\$0.00	\$126.81	-\$126.81	0.00
211 HEALTH CARE PROFESSIONAL	\$63,109.00	\$63,109.00	\$0.00	\$4,293.34	\$30,095.03	\$33,013.97	47.69
212 HEALTH CARE PARAPROFESSIONALS	\$27,360.00	\$27,360.00	\$0.00	\$3,799.95	\$23,077.45	\$4,282.55	84.35
221 FICA PROFESSIONAL	\$20,978.00	\$20,978.00	\$0.00	\$1,261.36	\$8,979.11	\$11,998.89	42.80
222 FICA PARAPROFESSIONAL	\$15,142.00	\$15,142.00	\$0.00	\$1,786.62	\$11,725.00	\$3,417.00	77.43
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$43.60	\$133.08	-\$133.08	0.00
231 RETIREMENT PROFESSIONAL	\$22,158.00	\$22,158.00	\$0.00	\$1,340.40	\$9,540.34	\$12,617.66	43.06
232 RETIREMENT PARAPROFESSIONALS	\$15,993.00	\$15,993.00	\$0.00	\$1,799.09	\$11,816.23	\$4,176.77	73.88
333 MILEAGE STAFF	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$259.97	\$3,740.03	6.50
340 OTHER PROFESSIONAL SERVICES	\$3,000.00	\$3,000.00	\$2,000.00	\$0.00	\$1,000.00	\$0.00	100.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00
610 GENERAL SUPPLIES	\$17,500.00	\$17,500.00	\$675.00	\$0.00	\$1,886.18	\$14,938.82	14.64
1150 LIMITED ENGLISH PROFICIENCY PROGRAM	\$631,442.00	\$631,442.00	\$2,675.00	\$54,895.23	\$372,043.35	\$256,723.65	59.34

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
1100 REGULAR INSTRUCTION							
1160 POVERTY PROGRAM							
110 CLERICAL_BUSDRIVERS	\$58,192.00	\$58,192.00	\$0.00	\$3,578.23	\$25,580.74	\$32,611.26	43.96
111 TEACHERS/PROFESSIONALS	\$4,400,919.00	\$4,400,919.00	\$0.00	\$353,761.24	\$2,487,890.91	\$1,913,028.09	56.53
112 PARAPROFESSIONALS	\$218,698.00	\$218,698.00	\$0.00	\$16,674.06	\$134,656.94	\$84,041.06	61.57
116 PROFESSIONAL NON-CERTIFIED	\$69,795.00	\$69,795.00	\$0.00	\$15,393.82	\$104,001.63	-\$34,206.63	149.01
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$8,280.00	\$54,592.50	-\$54,592.50	0.00
210 HEALTH CARE NON-INSTRUCTIONAL	\$25,750.00	\$25,750.00	\$0.00	\$759.99	\$5,528.33	\$20,221.67	21.47
211 HEALTH CARE PROFESSIONAL	\$972,444.00	\$972,444.00	\$0.00	\$71,461.36	\$500,309.44	\$472,134.56	51.45
212 HEALTH CARE PARAPROFESSIONALS	\$20,760.00	\$20,760.00	\$0.00	\$1,060.66	\$13,791.76	\$6,968.24	66.43
216 HEALTH CARE NC PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$1,607.27	\$8,007.37	-\$8,007.37	0.00
220 FICA NON INSTRUCTIONAL	\$4,452.00	\$4,452.00	\$0.00	\$273.02	\$1,951.80	\$2,500.20	43.84
221 FICA PROFESSIONAL	\$333,291.00	\$333,291.00	\$0.00	\$25,780.20	\$181,272.89	\$152,018.11	54.39
222 FICA PARAPROFESSIONAL	\$16,661.00	\$16,661.00	\$0.00	\$1,261.14	\$10,196.06	\$6,464.94	61.20
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$633.42	\$4,176.44	-\$4,176.44	0.00
226 FICA NC PROFESSIONAL	\$5,340.00	\$5,340.00	\$0.00	\$1,176.15	\$7,947.96	-\$2,607.96	148.84
230 RETIREMENT NON INSTRUCTIONAL	\$4,702.00	\$4,702.00	\$0.00	\$289.12	\$2,066.93	\$2,635.07	43.96
231 RETIREMENT PROFESSIONAL	\$351,941.00	\$351,941.00	\$0.00	\$28,583.91	\$200,887.30	\$151,053.70	57.08
232 RETIREMENT PARAPROFESSIONALS	\$17,541.00	\$17,541.00	\$0.00	\$1,347.28	\$10,880.35	\$6,660.65	62.03
233 RETIREMENT SUBS	\$0.00	\$0.00	\$0.00	\$0.00	\$48.48	-\$48.48	0.00
236 RETIREMENT NC PROFESSIONAL	\$6,896.00	\$6,896.00	\$0.00	\$1,243.81	\$8,403.31	-\$1,507.31	121.86
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$8,125.05	\$55,792.01	-\$55,792.01	0.00
290 LONG TERM DISABILITY	\$0.00	\$0.00	\$0.00	\$12.94	\$90.58	-\$90.58	0.00
333 MILEAGE STAFF	\$0.00	\$0.00	\$0.00	\$97.02	\$434.42	-\$434.42	0.00
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$11,290.33	\$205,089.09	-\$205,089.09	0.00
382 DISTANCE EDUCATION ONLY	\$0.00	\$0.00	\$0.00	\$100.00	\$700.00	-\$700.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$739.90	\$2,260.10	24.66
610 GENERAL SUPPLIES	\$58,500.00	\$58,500.00	\$3,416.80	\$784.68	\$20,969.95	\$34,113.25	41.69
612 COPY COST	\$24,500.00	\$24,500.00	\$4,347.16	\$0.00	\$11,073.17	\$9,079.67	62.94
625 CONSUMABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$441.30	-\$441.30	0.00
733 FURNITURE AND FIXTURES	\$28,500.00	\$28,500.00	\$0.00	\$0.00	\$6,257.30	\$22,242.70	21.96
890 MISCELLANEOUS EXPENDITURES	\$198,000.00	\$198,000.00	\$0.00	\$50.00	\$16,232.44	\$181,767.56	8.20
1160 POVERTY PROGRAM	\$6,819,882.00	\$6,819,882.00	\$7,763.96	\$553,624.70	\$4,080,011.30	\$2,732,106.74	59.94

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
1100 REGULAR INSTRUCTION							
1190 PRE SCHOOL PROGRAM							
111 TEACHERS/PROFESSIONALS	\$280,626.00	\$280,626.00	\$0.00	\$17,166.75	\$159,586.93	\$121,039.07	56.87
112 PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$15,774.70	\$60,616.84	-\$60,616.84	0.00
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	-\$210.00	0.00
211 HEALTH CARE PROFESSIONAL	\$41,337.00	\$41,337.00	\$0.00	\$759.99	\$18,058.33	\$23,278.67	43.69
212 HEALTH CARE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$497.97	\$4,467.40	-\$4,467.40	0.00
221 FICA PROFESSIONAL	\$21,469.00	\$21,469.00	\$0.00	\$1,337.02	\$12,299.53	\$9,169.47	57.29
222 FICA PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	\$1,204.47	\$4,604.93	-\$4,604.93	0.00
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$0.00	\$16.07	-\$16.07	0.00
231 RETIREMENT PROFESSIONAL	\$22,675.00	\$22,675.00	\$0.00	\$1,387.07	\$12,894.62	\$9,780.38	56.87
232 RETIREMENT PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$1,274.61	\$4,840.72	-\$4,840.72	0.00
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$541.67	\$3,791.69	-\$3,791.69	0.00
333 MILEAGE STAFF	\$0.00	\$0.00	\$0.00	\$0.00	\$226.38	-\$226.38	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$14,500.00	\$14,500.00	\$4,655.00	\$0.00	\$2,925.00	\$6,920.00	52.28
610 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00	-\$129.00	0.00
890 MISCELLANEOUR EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$4,642.20	-\$4,642.20	0.00
1190 PRE SCHOOL PROGRAM	\$380,607.00	\$380,607.00	\$4,655.00	\$39,944.25	\$289,309.64	\$86,642.36	77.24
1100 REGULAR INSTRUCTION	\$22,199,989.00	\$22,199,989.00	\$26,549.17	\$1,840,067.67	\$13,006,806.24	\$9,166,633.59	58.71
1200 SPECIAL EDUCATION							
1200 SPECIAL EDUCATION - NON REIMB							
112 PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$3,037.88	\$4,248.23	-\$4,248.23	0.00
212 HEALTH CARE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$759.99	\$1,519.98	-\$1,519.98	0.00
222 FICA PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	\$232.40	\$324.99	-\$324.99	0.00
232 RETIREMENT PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$245.46	\$343.26	-\$343.26	0.00
340 OTHER PROFESSIONAL SERVICES	\$15,000.00	\$15,000.00	\$0.00	\$209.15	\$50,851.81	-\$35,851.81	339.01
352 OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	\$183.00	\$1,281.00	-\$1,281.00	0.00
382 DISTANCE EDUCATION ONLY	\$0.00	\$0.00	\$0.00	\$130.47	\$913.26	-\$913.26	0.00
610 GENERAL SUPPLIES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
612 COPY COST	\$2,000.00	\$2,000.00	\$212.54	\$0.00	\$474.18	\$1,313.28	34.34
621 HEATING FUEL	\$0.00	\$0.00	\$0.00	\$144.23	\$503.40	-\$503.40	0.00
622 ENERGY:ELECTRICITY	\$0.00	\$0.00	\$0.00	\$105.21	\$782.16	-\$782.16	0.00
733 FURNITURE AND FIXTURS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
890 MISCELLANEOUR EXPENDITURES	\$1,000.00	\$1,000.00	\$0.00	\$34.41	\$378.79	\$621.21	37.88
1200 SPECIAL EDUCATION - NON REIMB	\$20,000.00	\$20,000.00	\$212.54	\$5,082.20	\$61,621.06	-\$41,833.60	309.17

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
1200 SPECIAL EDUCATION							
1210 PROGRAM DIRECTOR							
110 CLERICAL_BUSDRIVERS	\$53,975.00	\$53,975.00	\$0.00	\$3,206.28	\$21,571.00	\$32,404.00	39.96
111 TEACHERS/PROFESSIONALS	\$240,020.00	\$240,020.00	\$0.00	\$18,564.13	\$134,261.55	\$105,758.45	55.94
210 HEALTH CARE NON-INSTRUCTIONAL	\$25,750.00	\$25,750.00	\$0.00	\$1,714.42	\$11,143.75	\$14,606.25	43.28
211 HEALTH CARE PROFESSIONAL	\$25,717.00	\$25,717.00	\$0.00	\$2,143.03	\$14,600.64	\$11,116.36	56.77
220 FICA NON INSTRUCTIONAL	\$4,130.00	\$4,130.00	\$0.00	\$212.50	\$1,355.08	\$2,774.92	32.81
221 FICA PROFESSIONAL	\$18,362.00	\$18,362.00	\$0.00	\$1,378.61	\$10,014.36	\$8,347.64	54.54
230 RETIREMENT NON INSTRUCTIONAL	\$4,362.00	\$4,362.00	\$0.00	\$259.07	\$1,742.94	\$2,619.06	39.96
231 RETIREMENT PROFESSIONAL	\$19,394.00	\$19,394.00	\$0.00	\$1,499.98	\$10,848.32	\$8,545.68	55.94
333 MILEAGE STAFF	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$3,000.00	\$3,000.00	\$973.75	\$596.84	\$3,534.41	-\$1,508.16	150.27
610 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$82.23	-\$82.23	0.00
810 DUES AND FEES	\$1,000.00	\$1,000.00	\$335.00	\$0.00	\$550.00	\$115.00	88.50
1210 PROGRAM DIRECTOR	\$396,710.00	\$396,710.00	\$1,308.75	\$29,574.86	\$209,704.28	\$185,696.97	53.19
1220 RESOURCE PROGRAMS							
111 TEACHERS/PROFESSIONALS	\$1,932,543.00	\$1,932,543.00	\$0.00	\$155,755.33	\$1,079,425.87	\$853,117.13	55.86
112 PARAPROFESSIONALS	\$2,059,131.00	\$2,059,131.00	\$0.00	\$175,536.62	\$1,215,960.45	\$843,170.55	59.05
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$3,360.00	\$24,179.50	-\$24,179.50	0.00
151 INCENTIVE PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	\$8,383.58	\$58,353.87	-\$58,353.87	0.00
211 HEALTH CARE PROFESSIONAL	\$362,535.00	\$362,535.00	\$0.00	\$27,121.72	\$193,115.82	\$169,419.18	53.27
212 HEALTH CARE PARAPROFESSIONALS	\$348,280.00	\$348,280.00	\$0.00	\$30,995.16	\$204,985.73	\$143,294.27	58.86
221 FICA PROFESSIONAL	\$147,347.00	\$147,347.00	\$0.00	\$12,476.43	\$86,385.40	\$60,961.60	58.63
222 FICA PARAPROFESSIONAL	\$157,145.00	\$157,145.00	\$0.00	\$13,215.68	\$92,081.91	\$65,063.09	58.60
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$257.06	\$1,849.80	-\$1,849.80	0.00
231 RETIREMENT PROFESSIONAL	\$155,630.00	\$155,630.00	\$0.00	\$13,262.40	\$91,932.37	\$63,697.63	59.07
232 RETIREMENT PARAPROFESSIONALS	\$165,978.00	\$165,978.00	\$0.00	\$14,115.71	\$97,723.10	\$68,254.90	58.88
233 RETIREMENT SUBS	\$0.00	\$0.00	\$0.00	\$84.84	\$427.80	-\$427.80	0.00
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$3,250.02	\$21,666.80	-\$21,666.80	0.00
290 LONG TERM DISABILITY	\$0.00	\$0.00	\$0.00	\$43.83	\$306.81	-\$306.81	0.00
333 MILEAGE STAFF	\$3,000.00	\$3,000.00	\$0.00	\$20.88	\$193.82	\$2,806.18	6.46
340 OTHER PROFESSIONAL SERVICES	\$5,000.00	\$5,000.00	\$77,387.92	\$15,000.00	\$63,896.88	-\$136,284.80	2825.70
352 OTHER TECHNICAL SERVICES	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$3,500.00	\$3,500.00	\$320.00	\$0.00	\$2,014.56	\$1,165.44	66.70
610 GENERAL SUPPLIES	\$15,000.00	\$15,000.00	\$4,284.27	\$1,250.90	\$7,987.56	\$2,728.17	81.81
650 SUPPLIES-TECHNOLOGY RELATED	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$12,811.70	\$2,188.30	85.41
733 FURNITURE AND FIXTURES	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00
890 MISCELLANEOUS EXPENDITURES	\$15,000.00	\$15,000.00	\$0.00	\$1,266.00	\$8,848.63	\$6,151.37	58.99
1220 RESOURCE PROGRAMS	\$5,410,089.00	\$5,410,089.00	\$81,992.19	\$475,396.16	\$3,264,148.38	\$2,063,948.43	61.85

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
1200 SPECIAL EDUCATION							
1230 CONTRACTED PROGRAMS							
340 OTHER PROFESSIONAL SERVICES	\$575,000.00	\$575,000.00	\$125,025.33	\$37,160.94	\$256,675.13	\$193,299.54	66.38
1230 CONTRACTED PROGRAMS	\$575,000.00	\$575,000.00	\$125,025.33	\$37,160.94	\$256,675.13	\$193,299.54	66.38
1291 SPED AGE 3-5							
112 PARAPROFESSIONALS	\$471,225.00	\$471,225.00	\$0.00	\$37,475.80	\$275,626.97	\$195,598.03	58.49
151 INCENTIVE PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	\$0.00	\$3,518.02	-\$3,518.02	0.00
211 HEALTH CARE PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$27.74	-\$27.74	0.00
212 HEALTH CARE PARAPROFESSIONALS	\$75,480.00	\$75,480.00	\$0.00	\$6,637.72	\$39,894.11	\$35,585.89	52.85
221 FICA PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$266.93	-\$266.93	0.00
222 FICA PARAPROFESSIONAL	\$36,049.00	\$36,049.00	\$0.00	\$2,841.78	\$20,913.43	\$15,135.57	58.01
231 RETIREMENT PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$284.25	-\$284.25	0.00
232 RETIREMENT PARAPROFESSIONALS	\$38,075.00	\$38,075.00	\$0.00	\$3,028.03	\$22,150.25	\$15,924.75	58.18
333 MILEAGE STAFF	\$6,000.00	\$6,000.00	\$0.00	\$477.82	\$3,851.66	\$2,148.34	64.19
340 OTHER PROFESSIONAL SERVICES	\$15,000.00	\$15,000.00	\$275.51	\$210.00	\$2,717.00	\$12,007.49	19.95
352 OTHER TECHNICAL SERVICES	\$500.00	\$500.00	\$0.00	\$0.00	\$341.09	\$158.91	68.22
382 DISTANCE EDUCATION ONLY	\$1,000.00	\$1,000.00	\$0.00	\$175.02	\$1,223.08	-\$223.08	122.31
580 TRAVEL:MEAL,HOTEL,RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$52.75	-\$52.75	0.00
610 GENERAL SUPPLIES	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$3,498.26	\$501.74	87.46
1291 SPED AGE 3-5	\$647,329.00	\$647,329.00	\$275.51	\$50,846.17	\$374,365.54	\$272,687.95	57.87
1200 SPECIAL EDUCATION	\$7,049,128.00	\$7,049,128.00	\$208,814.32	\$598,060.33	\$4,166,514.39	\$2,673,799.29	62.07
1300 SUMMER SCHOOL							
1300 SUMMER SCHOOLS							
151 INCENTIVE PROFESSIONAL STAFF	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	0.00
221 FICA PROFESSIONAL	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0.00
222 FICA PARAPROFESSIONAL	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00
231 RETIREMENT PROFESSIONAL	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00
610 GENERAL SUPPLIES	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00
890 MISCELLANEOUR EXPENDITURES	\$30,500.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$30,500.00	0.00
1300 SUMMER SCHOOLS	\$76,000.00	\$76,000.00	\$0.00	\$0.00	\$0.00	\$76,000.00	0.00
1300 SUMMER SCHOOL	\$76,000.00	\$76,000.00	\$0.00	\$0.00	\$0.00	\$76,000.00	0.00
2100 PUPIL SUPPORT							
2110 ATTENDANCE/SOCIAL WORK							
112 PARAPROFESSIONALS	\$27,825.00	\$27,825.00	\$0.00	\$178.24	\$6,099.09	\$21,725.91	21.92
222 FICA PARAPROFESSIONAL	\$2,129.00	\$2,129.00	\$0.00	\$13.63	\$466.63	\$1,662.37	21.92
232 RETIREMENT PARAPROFESSIONALS	\$2,249.00	\$2,249.00	\$0.00	\$14.40	\$492.86	\$1,756.14	21.91
340 OTHER PROFESSIONAL SERVICES	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00
610 GENERAL SUPPLIES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$270.51	\$729.49	27.05
890 MISCELLANEOUR EXPENDITURES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
2110 ATTENDANCE/SOCIAL WORK	\$41,703.00	\$41,703.00	\$0.00	\$206.27	\$7,329.09	\$34,373.91	17.57

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2100 PUPIL SUPPORT							
2120 GUIDANCE							
110 CLERICAL_BUSDRIVERS	\$101,061.00	\$101,061.00	\$0.00	\$8,810.53	\$63,918.21	\$37,142.79	63.25
111 TEACHERS/PROFESSIONALS	\$934,126.00	\$934,126.00	\$0.00	\$74,119.51	\$515,297.58	\$418,828.42	55.16
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,905.00	-\$1,905.00	0.00
210 HEALTH CARE NON-INSTRUCTIONAL	\$44,950.00	\$44,950.00	\$0.00	\$3,739.01	\$26,173.07	\$18,776.93	58.23
211 HEALTH CARE PROFESSIONAL	\$125,263.00	\$125,263.00	\$0.00	\$7,458.05	\$56,439.67	\$68,823.33	45.06
220 FICA NON INSTRUCTIONAL	\$8,167.00	\$8,167.00	\$0.00	\$671.55	\$4,872.52	\$3,294.48	59.66
221 FICA PROFESSIONAL	\$69,377.00	\$69,377.00	\$0.00	\$5,773.79	\$40,147.82	\$29,229.18	57.87
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$0.00	\$145.71	-\$145.71	0.00
230 RETIREMENT NON INSTRUCTIONAL	\$7,733.00	\$7,733.00	\$0.00	\$711.89	\$5,164.60	\$2,568.40	66.79
231 RETIREMENT PROFESSIONAL	\$73,907.00	\$73,907.00	\$0.00	\$5,988.86	\$41,380.86	\$32,526.14	55.99
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$2,166.68	\$15,166.76	-\$15,166.76	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$107.44	\$3,892.56	2.69
610 GENERAL SUPPLIES	\$4,750.00	\$4,750.00	\$510.00	\$132.35	\$769.26	\$3,470.74	26.93
2120 GUIDANCE	\$1,373,334.00	\$1,373,334.00	\$510.00	\$109,572.22	\$771,488.50	\$601,335.50	56.21
2130 HEALTH SERVICES							
112 PARAPROFESSIONALS	\$157,245.00	\$157,245.00	\$0.00	\$11,088.71	\$36,574.06	\$120,670.94	23.26
116 PROFESSIONAL NON-CERTIFIED	\$374,655.00	\$374,655.00	\$0.00	\$33,451.51	\$251,761.17	\$122,893.83	67.20
123 SUBSTITUTE TEACHERS	\$15,000.00	\$15,000.00	\$0.00	\$507.50	\$22,919.40	-\$7,919.40	152.80
156 SALARIES-PROFESSIONAL NON CERTIFIED	\$0.00	\$0.00	\$0.00	\$500.00	\$6,568.10	-\$6,568.10	0.00
212 HEALTH CARE PARAPROFESSIONALS	\$65,554.00	\$65,554.00	\$0.00	\$2,903.02	\$17,281.18	\$48,272.82	26.36
216 HEALTH CARE NC PROFESSIONAL	\$52,717.00	\$52,717.00	\$0.00	\$5,084.05	\$41,212.31	\$11,504.69	78.18
222 FICA PARAPROFESSIONAL	\$12,030.00	\$12,030.00	\$0.00	\$844.46	\$2,776.77	\$9,253.23	23.08
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$38.83	\$1,753.35	-\$1,753.35	0.00
226 FICA NC PROFESSIONAL	\$31,437.00	\$31,437.00	\$0.00	\$2,615.36	\$19,886.09	\$11,550.91	63.26
232 RETIREMENT PARAPROFESSIONALS	\$12,707.00	\$12,707.00	\$0.00	\$895.96	\$2,955.17	\$9,751.83	23.26
233 RETIREMENT SUBS	\$0.00	\$0.00	\$0.00	\$0.00	\$180.99	-\$180.99	0.00
236 RETIREMENT NC PROFESSIONAL	\$39,113.00	\$39,113.00	\$0.00	\$2,743.29	\$20,840.72	\$18,272.28	53.28
286 HEALTH BENEFITS PROFESSIONALS	\$0.00	\$0.00	\$0.00	\$1,083.34	\$7,583.38	-\$7,583.38	0.00
333 MILEAGE STAFF	\$1,500.00	\$1,500.00	\$0.00	\$341.29	\$532.50	\$967.50	35.50
580 TRAVEL:MEAL,HOTEL,RENTAL	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00
610 GENERAL SUPPLIES	\$18,000.00	\$18,000.00	\$0.00	\$1,142.17	\$5,742.64	\$12,257.36	31.90
890 MISCELLANEOUR EXPENDITURES	\$500.00	\$500.00	\$0.00	\$0.00	\$107.00	\$393.00	21.40
2130 HEALTH SERVICES	\$781,958.00	\$781,958.00	\$0.00	\$63,239.49	\$438,674.83	\$343,283.17	56.10

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2100 PUPIL SUPPORT							
2141 PSYCHOLOGIST							
111 TEACHERS/PROFESSIONALS	\$97,713.00	\$97,713.00	\$0.00	\$7,437.75	\$51,714.25	\$45,998.75	52.92
221 FICA PROFESSIONAL	\$7,476.00	\$7,476.00	\$0.00	\$564.08	\$3,921.80	\$3,554.20	52.46
231 RETIREMENT PROFESSIONAL	\$7,896.00	\$7,896.00	\$0.00	\$600.97	\$4,206.79	\$3,689.21	53.28
333 MILEAGE STAFF	\$250.00	\$250.00	\$0.00	\$0.00	\$209.95	\$40.05	83.98
340 OTHER PROFESSIONAL SERVICES	\$150,000.00	\$150,000.00	\$67,427.00	\$16,640.00	\$111,471.00	-\$28,898.00	119.27
352 OTHER TECHNICAL SERVICES	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$500.00	\$500.00	\$0.00	\$0.00	\$850.80	-\$350.80	170.16
610 GENERAL SUPPLIES	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$572.05	\$4,427.95	11.44
2141 PSYCHOLOGIST	\$277,835.00	\$277,835.00	\$67,427.00	\$25,242.80	\$172,946.64	\$37,461.36	86.52
2151 SPEECH PATHOLOGY							
111 TEACHERS/PROFESSIONALS	\$308,662.00	\$308,662.00	\$0.00	\$13,229.33	\$92,680.31	\$215,981.69	30.03
211 HEALTH CARE PROFESSIONAL	\$78,301.00	\$78,301.00	\$0.00	\$3,821.29	\$26,770.52	\$51,530.48	34.19
221 FICA PROFESSIONAL	\$23,555.00	\$23,555.00	\$0.00	\$889.63	\$6,233.21	\$17,321.79	26.46
231 RETIREMENT PROFESSIONAL	\$25,971.00	\$25,971.00	\$0.00	\$1,068.94	\$7,482.52	\$18,488.48	28.81
2151 SPEECH PATHOLOGY	\$436,489.00	\$436,489.00	\$0.00	\$19,009.19	\$133,166.56	\$303,322.44	30.51
2152 SPEECH PATH							
116 PROFESSIONAL NON-CERTIFIED	\$0.00	\$0.00	\$0.00	\$5,499.00	\$38,493.00	-\$38,493.00	0.00
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$7,708.00	-\$7,708.00	0.00
216 HEALTH CARE NC PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$1,816.92	\$12,718.44	-\$12,718.44	0.00
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$0.00	\$589.66	-\$589.66	0.00
226 FICA NC PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$379.79	\$2,658.56	-\$2,658.56	0.00
236 RETIREMENT NC PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$444.32	\$3,110.24	-\$3,110.24	0.00
333 MILEAGE STAFF	\$0.00	\$0.00	\$0.00	\$302.78	\$1,047.34	-\$1,047.34	0.00
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$108,349.31	\$25,053.58	\$181,953.43	-\$290,302.74	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$0.00	\$0.00	\$0.00	\$868.00	\$1,393.00	-\$1,393.00	0.00
2152 SPEECH PATH	\$0.00	\$0.00	\$108,349.31	\$34,364.39	\$249,671.67	-\$358,020.98	0.00
2161 OCCUPATIONAL THERAPY							
116 PROFESSIONAL NON-CERTIFIED	\$188,793.00	\$188,793.00	\$0.00	\$11,656.18	\$91,986.37	\$96,806.63	48.72
216 HEALTH CARE NC PROFESSIONAL	\$29,365.00	\$29,365.00	\$0.00	\$1,312.67	\$12,201.83	\$17,163.17	41.55
226 FICA NC PROFESSIONAL	\$9,444.00	\$9,444.00	\$0.00	\$895.68	\$7,059.78	\$2,384.22	74.75
236 RETIREMENT NC PROFESSIONAL	\$15,256.00	\$15,256.00	\$0.00	\$950.94	\$7,496.37	\$7,759.63	49.14
286 HEALTH BENEFITS PROFESSIONALS	\$0.00	\$0.00	\$0.00	\$112.80	\$789.60	-\$789.60	0.00
333 MILEAGE STAFF	\$2,500.00	\$2,500.00	\$0.00	\$217.52	\$1,777.71	\$722.29	71.11
352 OTHER TECHNICAL SERVICES	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$250.00	\$250.00	\$0.00	\$0.00	\$65.00	\$185.00	26.00
610 GENERAL SUPPLIES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$260.60	\$1,739.40	13.03
2161 OCCUPATIONAL THERAPY	\$253,108.00	\$253,108.00	\$0.00	\$15,145.79	\$121,637.26	\$131,470.74	48.06

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2100 PUPIL SUPPORT							
2171 PHYSICAL THERAPY							
116 PROFESSIONAL NON-CERTIFIED	\$150,825.00	\$150,825.00	\$0.00	\$2,603.21	\$10,412.84	\$140,412.16	6.90
216 HEALTH CARE NC PROFESSIONAL	\$25,000.00	\$25,000.00	\$0.00	\$658.28	\$2,633.12	\$22,366.88	10.53
226 FICA NC PROFESSIONAL	\$11,539.00	\$11,539.00	\$0.00	\$191.69	\$766.76	\$10,772.24	6.64
236 RETIREMENT NC PROFESSIONAL	\$14,901.00	\$14,901.00	\$0.00	\$210.34	\$841.36	\$14,059.64	5.65
610 GENERAL SUPPLIES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00
2171 PHYSICAL THERAPY	\$204,265.00	\$204,265.00	\$0.00	\$3,663.52	\$14,654.08	\$189,610.92	7.17
2181 VISUALLY IMPAIRED							
580 TRAVEL:MEAL,HOTEL,RENTAL	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$673.40	\$4,326.60	13.47
610 GENERAL SUPPLIES	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00
2181 VISUALLY IMPAIRED	\$5,250.00	\$5,250.00	\$0.00	\$0.00	\$673.40	\$4,576.60	12.83
2100 PUPIL SUPPORT	\$3,373,942.00	\$3,373,942.00	\$176,286.31	\$270,443.67	\$1,910,242.03	\$1,287,413.66	61.84
2200 STAFF SUPPORT							
2211 SCHOOL IMPROVEMENT							
110 CLERICAL_BUSDRIVERS	\$57,900.00	\$57,900.00	\$0.00	\$4,426.63	\$32,979.51	\$24,920.49	56.96
111 TEACHERS/PROFESSIONALS	\$272,163.00	\$272,163.00	\$0.00	\$22,680.19	\$158,761.33	\$113,401.67	58.33
210 HEALTH CARE NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	\$759.99	\$5,319.93	-\$5,319.93	0.00
211 HEALTH CARE PROFESSIONAL	\$49,890.00	\$49,890.00	\$0.00	\$4,157.48	\$28,089.05	\$21,800.95	56.30
220 FICA NON INSTRUCTIONAL	\$4,430.00	\$4,430.00	\$0.00	\$338.64	\$2,522.94	\$1,907.06	56.95
221 FICA PROFESSIONAL	\$20,821.00	\$20,821.00	\$0.00	\$1,686.70	\$11,823.57	\$8,997.43	56.79
230 RETIREMENT NON INSTRUCTIONAL	\$21,991.00	\$21,991.00	\$0.00	\$357.67	\$2,664.75	\$19,326.25	12.12
231 RETIREMENT PROFESSIONAL	\$4,679.00	\$4,679.00	\$0.00	\$1,832.56	\$12,827.92	-\$8,148.92	274.16
333 MILEAGE STAFF	\$4,000.00	\$4,000.00	\$0.00	\$465.25	\$564.63	\$3,435.37	14.12
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$72,865.00	-\$72,865.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$100,000.00	\$100,000.00	\$16,875.00	\$0.00	\$16,913.00	\$66,212.00	33.79
610 GENERAL SUPPLIES	\$18,000.00	\$18,000.00	\$6,845.74	\$21.59	\$4,667.37	\$6,486.89	63.96
612 COPY COST	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$558.48	\$1,441.52	27.92
625 CONSUMABLES	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.00
640 BOOKS/PERIODICALS	\$9,000.00	\$9,000.00	\$700.00	\$0.00	\$550.98	\$7,749.02	13.90
733 FURNITURE AND FIXTURES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00
735 TECHNOLOGY SOFTWARE	\$18,000.00	\$18,000.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	50.00
2211 SCHOOL IMPROVEMENT	\$588,874.00	\$588,874.00	\$33,420.74	\$36,726.70	\$351,108.46	\$204,344.80	65.30
2213 INSERVICE							
580 TRAVEL:MEAL,HOTEL,RENTAL	\$8,000.00	\$8,000.00	\$930.30	\$72.50	\$2,516.23	\$4,553.47	43.08
610 GENERAL SUPPLIES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$432.00	\$1,568.00	21.60
2213 INSERVICE	\$10,000.00	\$10,000.00	\$930.30	\$72.50	\$2,948.23	\$6,121.47	38.79

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2200 STAFF SUPPORT							
2214 IMPLEMENTATION OF STANDARDS							
151 INCENTIVE PROFESSIONAL STAFF	\$90,000.00	\$90,000.00	\$85,970.00	\$0.00	\$627.75	\$3,402.25	96.22
211 HEALTH CARE PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$209.07	-\$209.07	0.00
221 FICA PROFESSIONAL	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$47.44	\$7,452.56	0.63
231 RETIREMENT PROFESSIONAL	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$50.72	\$9,949.28	0.51
340 OTHER PROFESSIONAL SERVICES	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$1,500.00	\$33,500.00	4.29
580 TRAVEL:MEAL,HOTEL,RENTAL	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$12,750.00	-\$8,250.00	283.33
610 GENERAL SUPPLIES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$3,112.65	-\$1,112.65	155.63
640 BOOKS/PERIODICALS	\$450,000.00	\$450,000.00	\$32,246.69	\$0.00	\$0.00	\$417,753.31	7.17
735 TECHNOLOGY SOFTWARE	\$40,000.00	\$40,000.00	\$3,000.00	\$0.00	\$20,109.85	\$16,890.15	57.77
2214 IMPLEMENTATION OF STANDARDS	\$639,000.00	\$639,000.00	\$121,216.69	\$0.00	\$38,407.48	\$479,375.83	24.98
2220 MEDIA LIBRARY							
111 TEACHERS/PROFESSIONALS	\$605,200.00	\$605,200.00	\$0.00	\$48,375.82	\$338,776.92	\$266,423.08	55.98
112 PARAPROFESSIONALS	\$52,185.00	\$52,185.00	\$0.00	\$0.00	\$17,334.23	\$34,850.77	33.22
123 SUBSTITUTE TEACHERS	\$7,000.00	\$7,000.00	\$0.00	\$285.00	\$6,120.00	\$880.00	87.43
211 HEALTH CARE PROFESSIONAL	\$86,271.00	\$86,271.00	\$0.00	\$6,926.20	\$48,280.50	\$37,990.50	55.96
212 HEALTH CARE PARAPROFESSIONALS	\$9,120.00	\$9,120.00	\$0.00	\$0.00	\$3,039.96	\$6,080.04	33.33
221 FICA PROFESSIONAL	\$45,306.00	\$45,306.00	\$0.00	\$3,748.26	\$26,253.70	\$19,052.30	57.95
222 FICA PARAPROFESSIONAL	\$4,100.00	\$4,100.00	\$0.00	\$0.00	\$1,323.25	\$2,776.75	32.27
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$21.75	\$468.22	-\$468.22	0.00
231 RETIREMENT PROFESSIONAL	\$47,853.00	\$47,853.00	\$0.00	\$3,908.77	\$27,373.23	\$20,479.77	57.20
232 RETIREMENT PARAPROFESSIONALS	\$4,110.00	\$4,110.00	\$0.00	\$0.00	\$1,400.60	\$2,709.40	34.08
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$1,625.01	\$11,375.07	-\$11,375.07	0.00
340 OTHER PROFESSIONAL SERVICES	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$2,250.00	\$750.00	75.00
610 GENERAL SUPPLIES	\$25,000.00	\$25,000.00	\$2,057.98	\$718.68	\$3,629.72	\$19,312.30	22.75
640 BOOKS/PERIODICALS	\$40,000.00	\$40,000.00	\$0.00	\$622.13	\$14,595.06	\$25,404.94	36.49
733 FURNITURE AND FIXTURES	\$10,250.00	\$10,250.00	\$0.00	\$0.00	\$0.00	\$10,250.00	0.00
734 TECHNOLOGY HARDWARE	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$20,707.08	-\$18,207.08	828.28
2220 MEDIA LIBRARY	\$941,895.00	\$941,895.00	\$2,057.98	\$66,231.62	\$522,927.54	\$416,909.48	55.74
2200 STAFF SUPPORT	\$2,179,769.00	\$2,179,769.00	\$157,625.71	\$103,030.82	\$915,391.71	\$1,106,751.58	49.23

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2300 GENERAL ADMINISTRATION							
2310 BOARD OF EDUCATION							
110 CLERICAL_BUSDRIVERS	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	0.00
220 FICA NON INSTRUCTIONAL	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00
230 RETIREMENT NON INSTRUCTIONAL	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00
340 OTHER PROFESSIONAL SERVICES	\$3,500.00	\$3,500.00	\$0.00	-\$23.27	\$53,415.73	-\$49,915.73	1526.16
520 PROPERTY/LIABILITY INSURANCE	\$935,000.00	\$935,000.00	\$0.00	\$132,656.27	\$618,457.87	\$316,542.13	66.15
540 ADVERTISING	\$6,000.00	\$6,000.00	\$0.00	\$255.44	\$1,816.23	\$4,183.77	30.27
580 TRAVEL:MEAL,HOTEL,RENTAL	\$9,500.00	\$9,500.00	\$0.00	\$1,019.77	\$1,836.59	\$7,663.41	19.33
610 GENERAL SUPPLIES	\$2,000.00	\$2,000.00	\$0.00	\$150.00	\$1,397.60	\$602.40	69.88
733 FURNITURE AND FIXTURES	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	0.00
810 DUES AND FEES	\$15,000.00	\$15,000.00	\$0.00	\$9,114.00	\$13,364.00	\$1,636.00	89.09
835 INTEREST ON SHORT TERM DEBT	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$21,555.55	-\$11,555.55	215.56
890 MISCELLANEOUS EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$5,475.25	-\$5,475.25	0.00
2310 BOARD OF EDUCATION	\$1,003,900.00	\$1,003,900.00	\$0.00	\$143,172.21	\$717,318.82	\$286,581.18	71.45
2320 SUPERINTENDENT							
105 SUPERINTENDENT SALARY	\$240,500.00	\$240,500.00	\$0.00	\$0.00	\$138,103.89	\$102,396.11	57.42
110 CLERICAL_BUSDRIVERS	\$72,308.00	\$72,308.00	\$0.00	\$5,860.95	\$43,979.66	\$28,328.34	60.82
210 HEALTH CARE NON-INSTRUCTIONAL	\$19,200.00	\$19,200.00	\$0.00	\$1,595.98	\$11,171.86	\$8,028.14	58.19
220 FICA NON INSTRUCTIONAL	\$5,843.00	\$5,843.00	\$0.00	\$425.91	\$3,207.29	\$2,635.71	54.89
221 FICA PROFESSIONAL	\$18,399.00	\$18,399.00	\$0.00	\$0.00	\$0.00	\$18,399.00	0.00
225 FICA SUPERINTENDENT	\$0.00	\$0.00	\$0.00	\$0.00	\$5,369.62	-\$5,369.62	0.00
230 RETIREMENT NON INSTRUCTIONAL	\$5,532.00	\$5,532.00	\$0.00	\$473.56	\$3,553.55	\$1,978.45	64.24
231 RETIREMENT PROFESSIONAL	\$19,433.00	\$19,433.00	\$0.00	\$0.00	\$0.00	\$19,433.00	0.00
235 RETIREMENT SUPERINTENDENT	\$0.00	\$0.00	\$0.00	\$0.00	\$9,716.22	-\$9,716.22	0.00
382 DISTANCE EDUCATION ONLY	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$600.00	\$900.00	40.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$496.26	\$4,503.74	9.93
610 GENERAL SUPPLIES	\$2,500.00	\$2,500.00	\$0.00	\$87.58	\$1,033.16	\$1,466.84	41.33
733 FURNITURE AND FIXTURES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00
810 DUES AND FEES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$370.00	\$1,630.00	18.50
890 MISCELLANEOUS EXPENDITURES	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$561.25	\$5,938.75	8.63
2320 SUPERINTENDENT	\$400,715.00	\$400,715.00	\$0.00	\$8,443.98	\$218,162.76	\$182,552.24	54.44
2330 LEGAL SERVICES							
317 LEGAL SERVICES	\$45,000.00	\$45,000.00	\$0.00	\$5,461.00	\$30,586.25	\$14,413.75	67.97
2330 LEGAL SERVICES	\$45,000.00	\$45,000.00	\$0.00	\$5,461.00	\$30,586.25	\$14,413.75	67.97
2300 GENERAL ADMINISTRATION	\$1,449,615.00	\$1,449,615.00	\$0.00	\$157,077.19	\$966,067.83	\$483,547.17	66.64

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2400 SCHOOL ADMINISTRATION							
2410 OFFICE OF THE PRINCIPAL							
110 CLERICAL_BUSDRIVERS	\$643,021.00	\$643,021.00	\$0.00	\$61,730.24	\$443,873.99	\$199,147.01	69.03
111 TEACHERS/PROFESSIONALS	\$1,549,917.00	\$1,549,917.00	\$0.00	\$125,432.52	\$886,270.98	\$663,646.02	57.18
151 INCENTIVE PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	\$511.50	\$3,300.29	-\$3,300.29	0.00
210 HEALTH CARE NON-INSTRUCTIONAL	\$333,912.00	\$333,912.00	\$0.00	\$13,086.17	\$91,603.19	\$242,308.81	27.43
211 HEALTH CARE PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$15,349.53	\$106,168.24	-\$106,168.24	0.00
220 FICA NON INSTRUCTIONAL	\$170,636.00	\$170,636.00	\$0.00	\$4,610.56	\$33,173.91	\$137,462.09	19.44
221 FICA PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$9,480.80	\$66,965.13	-\$66,965.13	0.00
230 RETIREMENT NON INSTRUCTIONAL	\$174,436.00	\$174,436.00	\$0.00	\$4,906.81	\$35,262.88	\$139,173.12	20.22
231 RETIREMENT PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$10,176.26	\$71,877.25	-\$71,877.25	0.00
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$782.00	\$3,558.00	-\$3,558.00	0.00
382 DISTANCE EDUCATION ONLY	\$0.00	\$0.00	\$0.00	\$96.82	\$2,080.76	-\$2,080.76	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$4,084.35	-\$4,084.35	0.00
610 GENERAL SUPPLIES	\$16,500.00	\$16,500.00	\$0.00	\$37.91	\$1,535.70	\$14,964.30	9.31
733 FURNITURE AND FIXTURS	\$0.00	\$0.00	\$0.00	\$0.00	\$349.99	-\$349.99	0.00
890 MISCELLANEOUR EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$185.82	-\$185.82	0.00
2410 OFFICE OF THE PRINCIPAL	\$2,888,422.00	\$2,888,422.00	\$0.00	\$246,201.12	\$1,750,290.48	\$1,138,131.52	60.60
2490 ACTIVITIES OFFICES							
110 CLERICAL_BUSDRIVERS	\$77,251.00	\$77,251.00	\$0.00	\$10,447.58	\$77,229.74	\$21.26	99.97
111 TEACHERS/PROFESSIONALS	\$115,108.00	\$115,108.00	\$0.00	\$9,598.33	\$67,188.31	\$47,919.69	58.37
112 PARAPROFESSIONALS	\$26,835.00	\$26,835.00	\$0.00	\$351.54	\$3,998.42	\$22,836.58	14.90
210 HEALTH CARE NON-INSTRUCTIONAL	\$51,870.00	\$51,870.00	\$0.00	\$3,977.63	\$27,843.38	\$24,026.62	53.68
211 HEALTH CARE PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$759.99	\$4,955.86	-\$4,955.86	0.00
220 FICA NON INSTRUCTIONAL	\$18,442.00	\$18,442.00	\$0.00	\$796.63	\$5,889.82	\$12,552.18	31.94
221 FICA PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$733.04	\$5,131.87	-\$5,131.87	0.00
222 FICA PARAPROFESSIONAL	\$2,053.00	\$2,053.00	\$0.00	\$26.90	\$305.89	\$1,747.11	14.90
230 RETIREMENT NON INSTRUCTIONAL	\$15,173.00	\$15,173.00	\$0.00	\$844.16	\$6,240.11	\$8,932.89	41.13
231 RETIREMENT PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$775.55	\$5,428.85	-\$5,428.85	0.00
232 RETIREMENT PARAPROFESSIONALS	\$2,169.00	\$2,169.00	\$0.00	\$28.40	\$323.07	\$1,845.93	14.89
333 MILEAGE STAFF	\$15,000.00	\$15,000.00	\$0.00	\$423.40	\$7,998.16	\$7,001.84	53.32
340 OTHER PROFESSIONAL SERVICES	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	0.00
382 DISTANCE EDUCATION ONLY	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$12.03	\$6,487.97	0.19
610 GENERAL SUPPLIES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00
890 MISCELLANEOUR EXPENDITURES	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$2,135.00	\$6,365.00	25.12
2490 ACTIVITIES OFFICES	\$360,401.00	\$360,401.00	\$0.00	\$28,763.15	\$214,680.51	\$145,720.49	59.57
2400 SCHOOL ADMINISTRATION	\$3,248,823.00	\$3,248,823.00	\$0.00	\$274,964.27	\$1,964,970.99	\$1,283,852.01	60.48

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2500 BUSINESS SUPPORT							
2510 BUSINESS SERVICES							
110 CLERICAL_BUSDRIVERS	\$228,770.00	\$228,770.00	\$0.00	\$19,068.16	\$144,264.82	\$84,505.18	63.06
116 PROFESSIONAL NON-CERTIFIED	\$181,500.00	\$181,500.00	\$0.00	\$20,125.00	\$110,875.00	\$70,625.00	61.09
210 HEALTH CARE NON-INSTRUCTIONAL	\$51,250.00	\$51,250.00	\$0.00	\$3,826.60	\$26,786.23	\$24,463.77	52.27
220 FICA NON INSTRUCTIONAL	\$18,485.00	\$18,485.00	\$0.00	\$1,443.43	\$10,929.25	\$7,555.75	59.12
226 FICA NC PROFESSIONAL	\$13,885.00	\$13,885.00	\$0.00	\$1,539.56	\$8,481.92	\$5,403.08	61.09
230 RETIREMENT NON INSTRUCTIONAL	\$17,501.00	\$17,501.00	\$0.00	\$1,540.71	\$11,656.65	\$5,844.35	66.61
236 RETIREMENT NC PROFESSIONAL	\$14,666.00	\$14,666.00	\$0.00	\$1,626.10	\$8,958.70	\$5,707.30	61.08
315 ACCOUNTING SERVICES	\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$27,797.81	\$4,202.19	86.87
340 OTHER PROFESSIONAL SERVICES	\$5,000.00	\$5,000.00	\$0.00	\$72.00	\$907.84	\$4,092.16	18.16
382 DISTANCE EDUCATION ONLY	\$25,000.00	\$25,000.00	\$16,280.32	\$2,768.06	\$18,339.60	-\$9,619.92	138.48
531 POSTAGE	\$30,000.00	\$30,000.00	\$0.00	\$2,007.44	\$13,993.76	\$16,006.24	46.65
580 TRAVEL:MEAL,HOTEL,RENTAL	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,618.44	-\$118.44	104.74
610 GENERAL SUPPLIES	\$15,000.00	\$15,000.00	\$518.85	\$436.35	\$3,984.27	\$10,496.88	30.02
612 COPY COST	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$1,236.64	\$763.36	61.83
733 FURNITURE AND FIXTURES	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00
810 DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$435.00	-\$435.00	0.00
890 MISCELLANEOUS EXPENDITURES	\$10,000.00	\$10,000.00	\$0.00	\$449.99	\$1,671.89	\$8,328.11	16.72
2510 BUSINESS SERVICES	\$657,557.00	\$657,557.00	\$16,799.17	\$54,903.40	\$392,937.82	\$247,820.01	62.31
2560 PUBLIC RELATIONS							
110 CLERICAL_BUSDRIVERS	\$57,337.00	\$57,337.00	\$0.00	\$4,662.71	\$36,782.46	\$20,554.54	64.15
111 TEACHERS/PROFESSIONALS	\$106,327.00	\$106,327.00	\$0.00	\$8,860.58	\$62,024.06	\$44,302.94	58.33
210 HEALTH CARE NON-INSTRUCTIONAL	\$19,200.00	\$19,200.00	\$0.00	\$759.99	\$5,319.93	\$13,880.07	27.71
220 FICA NON INSTRUCTIONAL	\$4,633.00	\$4,633.00	\$0.00	\$356.70	\$2,813.87	\$1,819.13	60.74
221 FICA PROFESSIONAL	\$8,135.00	\$8,135.00	\$0.00	\$677.84	\$4,744.88	\$3,390.12	58.33
230 RETIREMENT NON INSTRUCTIONAL	\$4,387.00	\$4,387.00	\$0.00	\$376.75	\$2,972.03	\$1,414.97	67.75
231 RETIREMENT PROFESSIONAL	\$8,592.00	\$8,592.00	\$0.00	\$715.93	\$5,011.51	\$3,580.49	58.33
382 DISTANCE EDUCATION ONLY	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00
540 ADVERTISING	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$5,500.00	\$7,000.00	44.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	-\$90.00	0.00
610 GENERAL SUPPLIES	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$57.37	\$4,942.63	1.15
612 COPY COST	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00
733 FURNITURE AND FIXTURES	\$250.00	\$250.00	\$0.00	\$15.02	\$103.08	\$146.92	41.23
810 DUES AND FEES	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00
890 MISCELLANEOUS EXPENDITURES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00
2560 PUBLIC RELATIONS	\$232,361.00	\$232,361.00	\$0.00	\$16,425.52	\$125,419.19	\$106,941.81	53.98

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2500 BUSINESS SUPPORT							
2570 PERSONNEL SERVICES							
110 CLERICAL_BUSDRIVERS	\$58,757.00	\$58,757.00	\$0.00	\$4,620.59	\$35,252.17	\$23,504.83	60.00
111 TEACHERS/PROFESSIONALS	\$157,056.00	\$157,056.00	\$0.00	\$13,088.00	\$91,616.00	\$65,440.00	58.33
210 HEALTH CARE NON-INSTRUCTIONAL	\$25,750.00	\$25,750.00	\$0.00	\$2,143.03	\$15,001.21	\$10,748.79	58.26
211 HEALTH CARE PROFESSIONAL	\$16,872.00	\$16,872.00	\$0.00	\$1,405.99	\$9,235.42	\$7,636.58	54.74
220 FICA NON INSTRUCTIONAL	\$4,495.00	\$4,495.00	\$0.00	\$352.76	\$2,691.86	\$1,803.14	59.89
221 FICA PROFESSIONAL	\$12,015.00	\$12,015.00	\$0.00	\$997.28	\$6,982.66	\$5,032.34	58.12
230 RETIREMENT NON INSTRUCTIONAL	\$4,748.00	\$4,748.00	\$0.00	\$373.34	\$2,848.37	\$1,899.63	59.99
231 RETIREMENT PROFESSIONAL	\$12,691.00	\$12,691.00	\$0.00	\$1,057.51	\$7,402.57	\$5,288.43	58.33
333 MILEAGE STAFF	\$0.00	\$0.00	\$0.00	\$327.70	\$644.10	-\$644.10	0.00
340 OTHER PROFESSIONAL SERVICES	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0.00
382 DISTANCE EDUCATION ONLY	\$1,500.00	\$1,500.00	\$0.00	\$100.00	\$700.00	\$800.00	46.67
540 ADVERTISING	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$1,934.23	\$565.77	77.37
580 TRAVEL:MEAL,HOTEL,RENTAL	\$5,000.00	\$5,000.00	\$0.00	\$1,057.45	\$2,584.33	\$2,415.67	51.69
610 GENERAL SUPPLIES	\$5,000.00	\$5,000.00	\$0.00	\$538.30	\$3,682.59	\$1,317.41	73.65
810 DUES AND FEES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
890 MISCELLANEOUS EXPENDITURES	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$121.45	\$1,378.55	8.10
2570 PERSONNEL SERVICES	\$316,384.00	\$316,384.00	\$0.00	\$26,061.95	\$180,696.96	\$135,687.04	57.11

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2500 BUSINESS SUPPORT							
2580 TECHNOLOGY SERVICES							
110 CLERICAL_BUSDRIVERS	\$184,417.00	\$184,417.00	\$0.00	\$19,245.58	\$133,487.20	\$50,929.80	72.38
112 PARAPROFESSIONALS	\$129,500.00	\$129,500.00	\$0.00	\$4,917.44	\$38,310.33	\$91,189.67	29.58
116 PROFESSIONAL NON-CERTIFIED	\$494,664.00	\$494,664.00	\$0.00	\$40,006.20	\$296,045.86	\$198,618.14	59.85
210 HEALTH CARE NON-INSTRUCTIONAL	\$25,750.00	\$25,750.00	\$0.00	\$2,903.02	\$18,041.17	\$7,708.83	70.06
212 HEALTH CARE PARAPROFESSIONALS	\$17,000.00	\$17,000.00	\$0.00	\$759.99	\$5,319.93	\$11,680.07	31.29
216 HEALTH CARE NC PROFESSIONAL	\$69,490.00	\$69,490.00	\$0.00	\$7,949.07	\$55,595.33	\$13,894.67	80.00
220 FICA NON INSTRUCTIONAL	\$14,260.00	\$14,260.00	\$0.00	\$1,467.66	\$10,181.49	\$4,078.51	71.40
222 FICA PARAPROFESSIONAL	\$10,000.00	\$10,000.00	\$0.00	\$375.48	\$2,925.81	\$7,074.19	29.26
226 FICA NC PROFESSIONAL	\$37,843.00	\$37,843.00	\$0.00	\$2,982.21	\$22,099.74	\$15,743.26	58.40
230 RETIREMENT NON INSTRUCTIONAL	\$15,063.00	\$15,063.00	\$0.00	\$1,555.05	\$10,712.14	\$4,350.86	71.12
232 RETIREMENT PARAPROFESSIONALS	\$10,500.00	\$10,500.00	\$0.00	\$397.33	\$3,095.48	\$7,404.52	29.48
236 RETIREMENT NC PROFESSIONAL	\$39,970.00	\$39,970.00	\$0.00	\$3,232.51	\$23,920.52	\$16,049.48	59.85
333 MILEAGE STAFF	\$3,000.00	\$3,000.00	\$0.00	\$333.19	\$2,584.40	\$415.60	86.15
340 OTHER PROFESSIONAL SERVICES	\$50,000.00	\$50,000.00	\$10,817.85	\$2,216.13	\$17,237.74	\$21,944.41	56.11
351 DATA PROCESSING	\$15,000.00	\$15,000.00	\$4,485.00	\$0.00	\$4,485.00	\$6,030.00	59.80
382 DISTANCE EDUCATION ONLY	\$1,500.00	\$1,500.00	\$0.00	\$60.16	\$1,233.74	\$266.26	82.25
531 POSTAGE	\$250.00	\$250.00	\$0.00	\$14.83	\$28.82	\$221.18	11.53
580 TRAVEL:MEAL,HOTEL,RENTAL	\$3,500.00	\$3,500.00	\$2,365.37	\$1,192.36	\$2,916.18	-\$1,781.55	150.90
610 GENERAL SUPPLIES	\$7,500.00	\$7,500.00	\$1,050.00	\$1,422.11	\$7,015.13	-\$565.13	107.54
612 COPY COST	\$2,000.00	\$2,000.00	\$0.00	\$171.23	\$430.06	\$1,569.94	21.50
733 FURNITURE AND FIXTURES	\$230,000.00	\$230,000.00	\$13,985.77	\$830.95	\$36,354.21	\$179,660.02	21.89
734 TECHNOLOGY HARDWARE	\$195,000.00	\$195,000.00	\$215,300.00	\$0.00	\$1,810.05	-\$22,110.05	111.34
735 TECHNOLOGY SOFTWARE	\$400,000.00	\$400,000.00	\$187,314.14	\$118,385.68	\$314,834.74	-\$102,148.88	125.54
2580 TECHNOLOGY SERVICES	\$1,956,207.00	\$1,956,207.00	\$435,318.13	\$210,418.18	\$1,008,665.07	\$512,223.80	73.82
2500 BUSINESS SUPPORT	\$3,162,509.00	\$3,162,509.00	\$452,117.30	\$307,809.05	\$1,707,719.04	\$1,002,672.66	68.30

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2600 OPERATIONS/MAINTENANCE							
2600 UTILITIES							
110 CLERICAL_BUSDRIVERS	\$59,884.00	\$59,884.00	\$0.00	\$0.00	\$0.00	\$59,884.00	0.00
116 PROFESSIONAL NON-CERTIFIED	\$137,750.00	\$137,750.00	\$0.00	\$11,479.17	\$80,354.19	\$57,395.81	58.33
210 HEALTH CARE NON-INSTRUCTIONAL	\$19,250.00	\$19,250.00	\$0.00	\$0.00	\$0.00	\$19,250.00	0.00
220 FICA NON INSTRUCTIONAL	\$4,582.00	\$4,582.00	\$0.00	\$0.00	\$0.00	\$4,582.00	0.00
226 FICA NC PROFESSIONAL	\$10,538.00	\$10,538.00	\$0.00	\$844.61	\$5,912.27	\$4,625.73	56.10
230 RETIREMENT NON INSTRUCTIONAL	\$4,839.00	\$4,839.00	\$0.00	\$0.00	\$0.00	\$4,839.00	0.00
236 RETIREMENT NC PROFESSIONAL	\$11,131.00	\$11,131.00	\$0.00	\$927.52	\$6,492.64	\$4,638.36	58.33
410 UTILITY SERVICES (Water/Sewer)	\$60,000.00	\$60,000.00	\$0.00	\$3,166.84	\$34,060.56	\$25,939.44	56.77
621 HEATING FUEL	\$200,000.00	\$200,000.00	\$0.00	\$34,241.72	\$95,879.12	\$104,120.88	47.94
622 ENERGY:ELECTRICITY	\$650,000.00	\$650,000.00	\$0.00	\$48,411.77	\$403,887.52	\$246,112.48	62.14
2600 UTILITIES	\$1,157,974.00	\$1,157,974.00	\$0.00	\$99,071.63	\$626,586.30	\$531,387.70	54.11
2610 PLANT OPERATIONS							
110 CLERICAL_BUSDRIVERS	\$1,580,810.00	\$1,580,810.00	\$0.00	\$120,743.93	\$882,471.38	\$698,338.62	55.82
210 HEALTH CARE NON-INSTRUCTIONAL	\$390,880.00	\$390,880.00	\$0.00	\$35,099.41	\$237,928.87	\$152,951.13	60.87
220 FICA NON INSTRUCTIONAL	\$119,728.00	\$119,728.00	\$0.00	\$9,156.02	\$66,952.55	\$52,775.45	55.92
230 RETIREMENT NON INSTRUCTIONAL	\$127,736.00	\$127,736.00	\$0.00	\$9,713.93	\$71,205.23	\$56,530.77	55.74
290 LONG TERM DISABILITY	\$0.00	\$0.00	\$0.00	\$486.35	\$3,446.52	-\$3,446.52	0.00
340 OTHER PROFESSIONAL SERVICES	\$140,000.00	\$140,000.00	\$0.00	\$13,114.55	\$79,094.38	\$60,905.62	56.50
610 GENERAL SUPPLIES	\$195,000.00	\$195,000.00	\$78,164.66	\$13,667.72	\$119,368.70	-\$2,533.36	101.30
733 FURNITURE AND FIXTURES	\$45,000.00	\$45,000.00	\$35,678.82	\$589.99	\$7,969.66	\$1,351.52	97.00
2610 PLANT OPERATIONS	\$2,599,154.00	\$2,599,154.00	\$113,843.48	\$202,571.90	\$1,468,437.29	\$1,016,873.23	60.88

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2600 OPERATIONS/MAINTENANCE							
2620 MAINTENANCE							
110 CLERICAL_BUSDRIVERS	\$557,972.00	\$557,972.00	\$0.00	\$50,192.98	\$379,147.23	\$178,824.77	67.95
210 HEALTH CARE NON-INSRUCTIONAL	\$199,230.00	\$199,230.00	\$0.00	\$17,380.17	\$121,280.41	\$77,949.59	60.87
220 FICA NON INSTRUCTIONAL	\$47,477.00	\$47,477.00	\$0.00	\$3,827.11	\$28,916.59	\$18,560.41	60.91
230 RETIREMENT NON INSTRUCTIONAL	\$50,146.00	\$50,146.00	\$0.00	\$4,055.61	\$30,450.09	\$19,695.91	60.72
290 LONG TERM DISABILITY	\$2,000.00	\$2,000.00	\$0.00	\$171.21	\$1,198.47	\$801.53	59.92
340 OTHER PROFESSIONAL SERVICES	\$255,000.00	\$255,000.00	\$58,030.00	\$14,531.46	\$128,858.16	\$68,111.84	73.29
382 DISTANCE EDUCATION ONLY	\$10,000.00	\$10,000.00	\$0.00	\$436.88	\$3,027.46	\$6,972.54	30.27
442 RENTALS	\$20,000.00	\$20,000.00	\$2,582.35	\$265.00	\$8,614.88	\$8,802.77	55.99
580 TRAVEL:MEAL,HOTEL,RENTAL	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$460.00	\$1,540.00	23.00
610 GENERAL SUPPLIES	\$150,000.00	\$150,000.00	\$20,964.14	\$6,930.03	\$76,088.24	\$52,947.62	64.70
612 COPY COST	\$0.00	\$0.00	\$0.00	\$0.00	\$278.93	-\$278.93	0.00
621 HEATING FUEL	\$0.00	\$0.00	\$0.00	\$0.00	\$12.77	-\$12.77	0.00
626 GASOLINE/DIESEL	\$40,000.00	\$40,000.00	\$0.00	\$2,125.50	\$19,442.22	\$20,557.78	48.61
720 BUILDINGS/CONSTRUCTIONS	\$250,000.00	\$250,000.00	\$20,369.40	\$6,251.44	\$38,756.72	\$190,873.88	23.65
733 FURNITURE AND FIXTURS	\$5,000.00	\$5,000.00	\$1,849.98	\$1,849.98	\$11,802.96	-\$8,652.94	273.06
890 MISCELLANEOUR EXPENDITURES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
2620 MAINTENANCE	\$1,589,825.00	\$1,589,825.00	\$103,795.87	\$108,017.37	\$848,335.13	\$637,694.00	59.89
2630 GROUNDS							
340 OTHER PROFESSIONAL SERVICES	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$2,740.00	\$12,260.00	18.27
610 GENERAL SUPPLIES	\$25,000.00	\$25,000.00	\$14,151.35	\$330.80	\$15,346.29	-\$4,497.64	117.99
720 BUILDINGS/CONSTRUCTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$585.02	-\$585.02	0.00
2630 GROUNDS	\$40,000.00	\$40,000.00	\$14,151.35	\$330.80	\$18,671.31	\$7,177.34	82.06
2640 WAREHOUSE MAINTENANCE							
610 GENERAL SUPPLIES	\$0.00	\$0.00	\$4,910.00	\$4,320.00	\$25,358.60	-\$30,268.60	0.00
2640 WAREHOUSE MAINTENANCE	\$0.00	\$0.00	\$4,910.00	\$4,320.00	\$25,358.60	-\$30,268.60	0.00
2650 LARGE PROJECTS							
340 OTHER PROFESSIONAL SERVICES	\$400,000.00	\$400,000.00	\$0.00	\$11,902.74	\$25,109.70	\$374,890.30	6.28
2650 LARGE PROJECTS	\$400,000.00	\$400,000.00	\$0.00	\$11,902.74	\$25,109.70	\$374,890.30	6.28
2660 SAFETY AND SECURITY							
340 OTHER PROFESSIONAL SERVICES	\$30,000.00	\$30,000.00	\$6,420.00	\$0.00	\$7,386.20	\$16,193.80	46.02
2660 SAFETY AND SECURITY	\$30,000.00	\$30,000.00	\$6,420.00	\$0.00	\$7,386.20	\$16,193.80	46.02
2600 OPERATIONS/MAINTENANCE	\$5,816,953.00	\$5,816,953.00	\$243,120.70	\$426,214.44	\$3,019,884.53	\$2,553,947.77	56.09

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2700 TRANSPORTATION							
2710 VEHICLE OPERATIONS							
110 CLERICAL_BUSDRIVERS	\$123,958.00	\$123,958.00	\$0.00	\$9,195.95	\$53,307.39	\$70,650.61	43.00
210 HEALTH CARE NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	\$19.09	\$342.72	-\$342.72	0.00
220 FICA NON INSTRUCTIONAL	\$9,483.00	\$9,483.00	\$0.00	\$703.15	\$4,077.11	\$5,405.89	42.99
230 RETIREMENT NON INSTRUCTIONAL	\$12,248.00	\$12,248.00	\$0.00	\$473.91	\$3,306.05	\$8,941.95	26.99
332 MILEAGE TO PARENTS	\$150,000.00	\$150,000.00	\$0.00	\$1,789.11	\$15,185.10	\$134,814.90	10.12
352 OTHER TECHNICAL SERVICES	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$12,082.82	\$87,917.18	12.08
382 DISTANCE EDUCATION ONLY	\$2,000.00	\$2,000.00	\$0.00	\$130.47	\$1,000.24	\$999.76	50.01
440 RENTALS; BUILDING, LAND, VEHICLES	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$8,098.00	\$21,902.00	26.99
442 RENTALS	\$65,000.00	\$65,000.00	\$8,923.25	\$1,332.67	\$32,560.62	\$23,516.13	63.82
490 OTHER PURCHASED PROPERTY	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$2,878.47	\$17,121.53	14.39
610 GENERAL SUPPLIES	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00
626 GASOLINE/DIESEL	\$60,000.00	\$60,000.00	\$0.00	\$6,744.14	\$30,517.53	\$29,482.47	50.86
890 MISCELLANEOUR EXPENDITURES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$877.42	\$1,122.58	43.87
2710 VEHICLE OPERATIONS	\$579,689.00	\$579,689.00	\$8,923.25	\$20,388.49	\$164,233.47	\$406,532.28	29.87
2712 SPED:VEHICLE OPERATIONS: K-12							
112 PARAPROFESSIONALS	\$50,000.00	\$50,000.00	\$0.00	\$3,134.49	\$30,634.83	\$19,365.17	61.27
212 HEALTH CARE PARAPROFESSIONALS	\$5,000.00	\$5,000.00	\$0.00	\$101.35	\$818.12	\$4,181.88	16.36
222 FICA PARAPROFESSIONAL	\$5,000.00	\$5,000.00	\$0.00	\$239.69	\$2,342.41	\$2,657.59	46.85
232 RETIREMENT PARAPROFESSIONALS	\$4,500.00	\$4,500.00	\$0.00	\$253.27	\$1,965.13	\$2,534.87	43.67
332 MILEAGE TO PARENTS	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00
442 RENTALS	\$3,500.00	\$3,500.00	\$2,538.10	\$194.82	\$4,799.45	-\$3,837.55	209.64
490 OTHER PURCHASED PROPERTY	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00
626 GASOLINE/DIESEL	\$20,000.00	\$20,000.00	\$0.00	\$1,294.59	\$9,187.13	\$10,812.87	45.94
732 VEHICLES:SEE DESCRIPTION	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00
2712 SPED:VEHICLE OPERATIONS: K-12	\$97,250.00	\$97,250.00	\$2,538.10	\$5,218.21	\$49,747.07	\$44,964.83	53.76
2713 SPED BA5							
332 MILEAGE TO PARENTS	\$10,000.00	\$10,000.00	\$0.00	\$1,113.18	\$4,131.37	\$5,868.63	41.31
890 MISCELLANEOUR EXPENDITURES	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00
2713 SPED BA5	\$20,000.00	\$20,000.00	\$0.00	\$1,113.18	\$4,131.37	\$15,868.63	20.66
2700 TRANSPORTATION	\$696,939.00	\$696,939.00	\$11,461.35	\$26,719.88	\$218,111.91	\$467,365.74	32.94

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
3300 COMMUNITY SERVICE							
3300 KIDS KLUB							
110 CLERICAL_BUSDRIVERS	\$47,795.00	\$47,795.00	\$0.00	\$5,162.39	\$37,533.90	\$10,261.10	78.53
111 TEACHERS/PROFESSIONALS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886.74	-\$1,886.74	0.00
112 PARAPROFESSIONALS	\$108,025.00	\$108,025.00	\$0.00	\$2,683.76	\$23,527.47	\$84,497.53	21.78
116 PROFESSIONAL NON-CERTIFIED	\$74,738.00	\$74,738.00	\$0.00	\$0.00	\$0.00	\$74,738.00	0.00
210 HEALTH CARE NON-INSTRUCTIONAL	\$17,000.00	\$17,000.00	\$0.00	\$1,405.99	\$9,761.69	\$7,238.31	57.42
211 HEALTH CARE PROFESSIONAL	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$361.94	\$2,138.06	14.48
212 HEALTH CARE PARAPROFESSIONALS	\$5,000.00	\$5,000.00	\$0.00	\$34.39	\$538.87	\$4,461.13	10.78
220 FICA NON INSTRUCTIONAL	\$3,657.00	\$3,657.00	\$0.00	\$394.23	\$2,866.22	\$790.78	78.38
221 FICA PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$144.14	-\$144.14	0.00
222 FICA PARAPROFESSIONAL	\$8,264.00	\$8,264.00	\$0.00	\$205.30	\$1,799.81	\$6,464.19	21.78
226 FICA NC PROFESSIONAL	\$5,718.00	\$5,718.00	\$0.00	\$0.00	\$0.00	\$5,718.00	0.00
230 RETIREMENT NON INSTRUCTIONAL	\$3,862.00	\$3,862.00	\$0.00	\$318.79	\$2,353.29	\$1,508.71	60.93
231 RETIREMENT PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$152.45	-\$152.45	0.00
232 RETIREMENT PARAPROFESSIONALS	\$10,673.00	\$10,673.00	\$0.00	\$80.53	\$667.21	\$10,005.79	6.25
236 RETIREMENT NC PROFESSIONAL	\$6,039.00	\$6,039.00	\$0.00	\$0.00	\$0.00	\$6,039.00	0.00
290 LONG TERM DISABILITY	\$0.00	\$0.00	\$0.00	\$0.30	\$1.80	-\$1.80	0.00
333 MILEAGE STAFF	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$925.82	\$2,074.18	30.86
340 OTHER PROFESSIONAL SERVICES	\$5,000.00	\$5,000.00	\$0.00	\$129.00	\$923.00	\$4,077.00	18.46
382 DISTANCE EDUCATION ONLY	\$5,000.00	\$5,000.00	\$0.00	\$364.44	\$2,367.75	\$2,632.25	47.36
580 TRAVEL:MEAL,HOTEL,RENTAL	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$1,856.56	\$7,143.44	20.63
610 GENERAL SUPPLIES	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$530.17	\$19,469.83	2.65
890 MISCELLANEOUR EXPENDITURES	\$15,000.00	\$15,000.00	\$0.00	\$1,261.04	\$6,615.12	\$8,384.88	44.10
3300 KIDS KLUB	\$350,271.00	\$350,271.00	\$0.00	\$12,040.16	\$94,813.95	\$255,457.05	27.07
3300 COMMUNITY SERVICE	\$350,271.00	\$350,271.00	\$0.00	\$12,040.16	\$94,813.95	\$255,457.05	27.07
3400 CATEGORICAL/PRIVATE GRANTS							
3400 PRIVATE GRANTS							
110 CLERICAL_BUSDRIVERS	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$1,800.00	\$4,700.00	27.69
210 HEALTH CARE NON-INSTRUCTIONAL	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$220.60	\$779.40	22.06
220 FICA NON INSTRUCTIONAL	\$500.00	\$500.00	\$0.00	\$0.00	\$137.60	\$362.40	27.52
230 RETIREMENT NON INSTRUCTIONAL	\$500.00	\$500.00	\$0.00	\$0.00	\$145.43	\$354.57	29.09
340 OTHER PROFESSIONAL SERVICES	\$100,000.00	\$100,000.00	\$0.00	\$4,404.76	\$39,236.50	\$60,763.50	39.24
580 TRAVEL:MEAL,HOTEL,RENTAL	\$2,500.00	\$2,500.00	\$0.00	-\$31.61	\$4,542.71	-\$2,042.71	181.71
610 GENERAL SUPPLIES	\$12,500.00	\$12,500.00	\$0.00	\$81.70	\$13,720.00	-\$1,220.00	109.76
890 MISCELLANEOUR EXPENDITURES	\$5,000.00	\$5,000.00	\$0.00	\$579.04	\$579.04	\$4,420.96	11.58
3400 PRIVATE GRANTS	\$128,500.00	\$128,500.00	\$0.00	\$5,033.89	\$60,381.88	\$68,118.12	46.99
3400 CATEGORICAL/PRIVATE GRANTS	\$128,500.00	\$128,500.00	\$0.00	\$5,033.89	\$60,381.88	\$68,118.12	46.99

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
3500 STATE CATEGORICAL PROGRAMS							
3535 HAL							
111 TEACHERS/PROFESSIONALS	\$7,989.00	\$7,989.00	\$0.00	\$0.00	\$0.00	\$7,989.00	0.00
151 INCENTIVE PROFESSIONAL STAFF	\$17,500.00	\$17,500.00	\$0.00	\$1,754.22	\$12,186.54	\$5,313.46	69.64
211 HEALTH CARE PROFESSIONAL	\$1,543.00	\$1,543.00	\$0.00	\$356.22	\$2,480.64	-\$937.64	160.77
221 FICA PROFESSIONAL	\$612.00	\$612.00	\$0.00	\$129.97	\$903.73	-\$291.73	147.67
231 RETIREMENT PROFESSIONAL	\$646.00	\$646.00	\$0.00	\$141.70	\$984.37	-\$338.37	152.38
580 TRAVEL:MEAL,HOTEL,RENTAL	\$500.00	\$500.00	\$1,070.34	\$6.00	\$2,061.34	-\$2,631.68	626.34
610 GENERAL SUPPLIES	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$237.06	\$1,262.94	15.80
3535 HAL	\$30,290.00	\$30,290.00	\$1,070.34	\$2,388.11	\$18,853.68	\$10,365.98	65.78
3540 PRE SCHOOL GRANT							
111 TEACHERS/PROFESSIONALS	\$75,000.00	\$75,000.00	\$0.00	\$16,391.58	\$67,959.12	\$7,040.88	90.61
112 PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$7,515.96	\$29,338.90	-\$29,338.90	0.00
123 SUBSTITUTE TEACHERS	\$1,500.00	\$1,500.00	\$0.00	\$210.00	\$465.00	\$1,035.00	31.00
211 HEALTH CARE PROFESSIONAL	\$15,000.00	\$15,000.00	\$0.00	\$5,674.82	\$22,699.28	-\$7,699.28	151.33
212 HEALTH CARE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$1,519.98	\$6,079.92	-\$6,079.92	0.00
221 FICA PROFESSIONAL	\$6,500.00	\$6,500.00	\$0.00	\$1,224.63	\$5,081.55	\$1,418.45	78.18
222 FICA PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	\$569.24	\$2,221.74	-\$2,221.74	0.00
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$16.07	\$35.58	-\$35.58	0.00
231 RETIREMENT PROFESSIONAL	\$7,500.00	\$7,500.00	\$0.00	\$1,324.44	\$5,491.11	\$2,008.89	73.21
232 RETIREMENT PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$607.29	\$2,370.58	-\$2,370.58	0.00
610 GENERAL SUPPLIES	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00
3540 PRE SCHOOL GRANT	\$108,000.00	\$108,000.00	\$0.00	\$35,054.01	\$141,742.78	-\$33,742.78	131.24
3541 SIXPENCE-EARLY CHILDHOOD ENDOWMENT							
116 PROFESSIONAL NON-CERTIFIED	\$149,209.00	\$149,209.00	\$0.00	\$11,461.30	\$87,418.39	\$61,790.61	58.59
216 HEALTH CARE NC PROFESSIONAL	\$20,620.00	\$20,620.00	\$0.00	\$1,363.35	\$10,418.87	\$10,201.13	50.53
226 FICA NC PROFESSIONAL	\$11,415.00	\$11,415.00	\$0.00	\$852.31	\$6,491.70	\$4,923.30	56.87
236 RETIREMENT NC PROFESSIONAL	\$12,057.00	\$12,057.00	\$0.00	\$926.08	\$7,063.42	\$4,993.58	58.58
333 MILEAGE STAFF	\$2,500.00	\$2,500.00	\$0.00	\$803.24	\$1,916.59	\$583.41	76.66
340 OTHER PROFESSIONAL SERVICES	\$1,000.00	\$1,000.00	\$0.00	\$125.00	\$3,250.00	-\$2,250.00	325.00
382 DISTANCE EDUCATION ONLY	\$1,500.00	\$1,500.00	\$0.00	\$102.00	\$711.92	\$788.08	47.46
580 TRAVEL:MEAL,HOTEL,RENTAL	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,422.52	\$77.48	94.83
610 GENERAL SUPPLIES	\$5,000.00	\$5,000.00	\$503.66	\$93.56	\$1,456.83	\$3,039.51	39.21
890 MISCELLANEOUR EXPENDITURES	\$500.00	\$500.00	\$0.00	\$0.00	\$226.55	\$273.45	45.31
3541 SIXPENCE-EARLY CHILDHOOD ENDOWMENT	\$205,301.00	\$205,301.00	\$503.66	\$15,726.84	\$120,376.79	\$84,420.55	58.88

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
3500 STATE CATEGORICAL PROGRAMS							
3551 CTE							
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$705.00	-\$705.00	0.00
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$0.00	\$53.93	-\$53.93	0.00
550 PRINTING/BINDING	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$398.00	-\$398.00	0.00
610 GENERAL SUPPLIES	\$23,500.00	\$23,500.00	\$0.00	\$0.00	\$25,598.23	-\$2,098.23	108.93
3551 CTE	\$26,500.00	\$26,500.00	\$0.00	\$0.00	\$26,755.16	-\$255.16	100.96
3500 STATE CATEGORICAL PROGRAMS	\$370,091.00	\$370,091.00	\$1,574.00	\$53,168.96	\$307,728.41	\$60,788.59	83.57
4000 UNOBLIGATED FUNDS							
4000 UNOBLIGATED BUDGET							
101 BUDGET-UNOBLIGATED	\$3,639,939.00	\$3,639,939.00	\$0.00	\$0.00	\$0.00	\$3,639,939.00	0.00
4000 UNOBLIGATED BUDGET	\$3,639,939.00	\$3,639,939.00	\$0.00	\$0.00	\$0.00	\$3,639,939.00	0.00
4000 UNOBLIGATED FUNDS	\$3,639,939.00	\$3,639,939.00	\$0.00	\$0.00	\$0.00	\$3,639,939.00	0.00
6200 ESSA-TITLE							
6200 ESSA GRANT							
111 TEACHERS/PROFESSIONALS	\$401,582.00	\$401,582.00	\$0.00	\$14,311.50	\$148,666.21	\$252,915.79	37.02
112 PARAPROFESSIONALS	\$101,930.00	\$101,930.00	\$0.00	\$10,759.81	\$77,188.60	\$24,741.40	75.73
116 PROFESSIONAL NON-CERTIFIED	\$24,030.00	\$24,030.00	\$0.00	\$3,860.01	\$37,607.55	-\$13,577.55	156.50
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$315.00	\$5,782.50	-\$5,782.50	0.00
211 HEALTH CARE PROFESSIONAL	\$32,047.00	\$32,047.00	\$0.00	\$2,523.03	\$10,609.07	\$21,437.93	33.10
212 HEALTH CARE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$1,224.20	\$6,970.14	-\$6,970.14	0.00
216 HEALTH CARE NC PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$535.76	\$6,915.75	-\$6,915.75	0.00
221 FICA PROFESSIONAL	\$26,146.00	\$26,146.00	\$0.00	\$1,105.62	\$11,859.17	\$14,286.83	45.36
222 FICA PARAPROFESSIONAL	\$8,043.00	\$8,043.00	\$0.00	\$817.28	\$5,855.28	\$2,187.72	72.80
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$24.10	\$442.38	-\$442.38	0.00
226 FICA NC PROFESSIONAL	\$1,839.00	\$1,839.00	\$0.00	\$294.89	\$2,872.11	-\$1,033.11	156.18
231 RETIREMENT PROFESSIONAL	\$26,558.00	\$26,558.00	\$0.00	\$1,156.37	\$12,012.25	\$14,545.75	45.23
232 RETIREMENT PARAPROFESSIONALS	\$8,106.00	\$8,106.00	\$0.00	\$869.38	\$6,236.84	\$1,869.16	76.94
236 RETIREMENT NC PROFESSIONAL	\$1,942.00	\$1,942.00	\$0.00	\$311.89	\$3,038.63	-\$1,096.63	156.47
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$541.67	\$9,750.06	-\$9,750.06	0.00
340 OTHER PROFESSIONAL SERVICES	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	0.00
6200 ESSA GRANT	\$707,223.00	\$707,223.00	\$0.00	\$38,650.51	\$345,806.54	\$361,416.46	48.90
6212 CSI/ATSI IMPROVMENT							
151 INCENTIVE PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	\$2,156.32	\$10,781.60	-\$10,781.60	0.00
221 FICA PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$164.82	\$824.10	-\$824.10	0.00
231 RETIREMENT PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$174.23	\$871.15	-\$871.15	0.00
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$22,650.00	\$0.00	\$45,300.00	-\$67,950.00	0.00
6212 CSI/ATSI IMPROVMENT	\$0.00	\$0.00	\$22,650.00	\$2,495.37	\$57,776.85	-\$80,426.85	0.00
6200 ESSA-TITLE	\$707,223.00	\$707,223.00	\$22,650.00	\$41,145.88	\$403,583.39	\$280,989.61	60.27

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
6300 ESSA-TITLE II							
6310 TITLE II-ESSA							
111 TEACHERS/PROFESSIONALS	\$74,871.00	\$74,871.00	\$0.00	\$4,991.40	\$35,440.35	\$39,430.65	47.34
211 HEALTH CARE PROFESSIONAL	\$25,717.00	\$25,717.00	\$0.00	\$1,276.78	\$9,544.64	\$16,172.36	37.11
221 FICA PROFESSIONAL	\$5,728.00	\$5,728.00	\$0.00	\$378.42	\$2,686.93	\$3,041.07	46.91
231 RETIREMENT PROFESSIONAL	\$6,050.00	\$6,050.00	\$0.00	\$403.31	\$2,863.59	\$3,186.41	47.33
340 OTHER PROFESSIONAL SERVICES	\$5,000.00	\$5,000.00	\$88,945.00	\$1,997.00	\$13,785.60	-\$97,730.60	2054.61
6310 TITLE II-ESSA	\$117,366.00	\$117,366.00	\$88,945.00	\$9,046.91	\$64,321.11	-\$35,900.11	130.59
6300 ESSA-TITLE II	\$117,366.00	\$117,366.00	\$88,945.00	\$9,046.91	\$64,321.11	-\$35,900.11	130.59

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
6400 IDEA							
6406 IDEA PRESCHOOL							
111 TEACHERS/PROFESSIONALS	\$0.00	\$0.00	\$0.00	\$2,231.33	\$8,925.32	-\$8,925.32	0.00
211 HEALTH CARE PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$567.59	\$2,270.36	-\$2,270.36	0.00
221 FICA PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$169.64	\$678.56	-\$678.56	0.00
231 RETIREMENT PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$180.29	\$721.16	-\$721.16	0.00
6406 IDEA PRESCHOOL	\$0.00	\$0.00	\$0.00	\$3,148.85	\$12,595.40	-\$12,595.40	0.00
6408 IDEA-BASE ENROLLMENT POVERTY							
111 TEACHERS/PROFESSIONALS	\$784,258.00	\$784,258.00	\$0.00	\$54,848.18	\$385,960.03	\$398,297.97	49.21
116 PROFESSIONAL NON-CERTIFIED	\$96,266.00	\$96,266.00	\$0.00	\$9,792.45	\$74,895.88	\$21,370.12	77.80
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,155.00	-\$1,155.00	0.00
211 HEALTH CARE PROFESSIONAL	\$114,073.00	\$114,073.00	\$0.00	\$5,305.61	\$37,335.28	\$76,737.72	32.73
216 HEALTH CARE NC PROFESSIONAL	\$25,717.00	\$25,717.00	\$0.00	\$2,422.09	\$17,342.38	\$8,374.62	67.44
221 FICA PROFESSIONAL	\$59,997.00	\$59,997.00	\$0.00	\$4,205.60	\$29,577.95	\$30,419.05	49.30
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$0.00	\$88.32	-\$88.32	0.00
226 FICA NC PROFESSIONAL	\$7,365.00	\$7,365.00	\$0.00	\$755.90	\$5,775.56	\$1,589.44	78.42
231 RETIREMENT PROFESSIONAL	\$63,370.00	\$63,370.00	\$0.00	\$4,439.81	\$31,242.11	\$32,127.89	49.30
236 RETIREMENT NC PROFESSIONAL	\$7,779.00	\$7,779.00	\$0.00	\$804.90	\$6,082.64	\$1,696.36	78.19
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$1,625.01	\$11,375.07	-\$11,375.07	0.00
286 HEALTH BENEFITS PROFESSIONALS	\$0.00	\$0.00	\$0.00	\$169.20	\$1,184.40	-\$1,184.40	0.00
6408 IDEA-BASE ENROLLMENT POVERTY	\$1,158,825.00	\$1,158,825.00	\$0.00	\$84,368.75	\$602,014.62	\$556,810.38	51.95
6412 IDEA PROPORTIONATE SHARE							
111 TEACHERS/PROFESSIONALS	\$54,990.00	\$54,990.00	\$0.00	\$4,582.50	\$34,192.50	\$20,797.50	62.18
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00	-\$1,560.00	0.00
211 HEALTH CARE PROFESSIONAL	\$25,717.00	\$25,717.00	\$0.00	\$2,143.03	\$15,541.35	\$10,175.65	60.43
221 FICA PROFESSIONAL	\$4,207.00	\$4,207.00	\$0.00	\$336.23	\$2,513.95	\$1,693.05	59.76
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$0.00	\$119.33	-\$119.33	0.00
231 RETIREMENT PROFESSIONAL	\$4,444.00	\$4,444.00	\$0.00	\$370.27	\$2,762.78	\$1,681.22	62.17
6412 IDEA PROPORTIONATE SHARE	\$89,358.00	\$89,358.00	\$0.00	\$7,432.03	\$56,689.91	\$32,668.09	63.44
6416 PLANNING REGION							
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$23.85	-\$23.85	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$0.00	\$0.00	\$40.00	\$0.00	\$3,539.60	-\$3,579.60	0.00
610 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$176.00	-\$176.00	0.00
6416 PLANNING REGION	\$0.00	\$0.00	\$40.00	\$0.00	\$3,739.45	-\$3,779.45	0.00
6418							
610 GENERAL SUPPLIES	\$0.00	\$0.00	\$15,200.00	\$0.00	\$16,445.00	-\$31,645.00	0.00
6418	\$0.00	\$0.00	\$15,200.00	\$0.00	\$16,445.00	-\$31,645.00	0.00
6400 IDEA	\$1,248,183.00	\$1,248,183.00	\$15,240.00	\$94,949.63	\$691,484.38	\$541,458.62	56.62

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
6700 CARL PERKINS FUNDS							
6700 CARL PERKINS							
580 TRAVEL:MEAL,HOTEL,RENTAL	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00	0.00
610 GENERAL SUPPLIES	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$35,777.35	-\$5,777.35	119.26
733 FURNITURE AND FIXTURS	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$10,257.00	\$9,743.00	51.29
6700 CARL PERKINS	\$58,500.00	\$58,500.00	\$0.00	\$0.00	\$46,034.35	\$12,465.65	78.69
6700 CARL PERKINS FUNDS	\$58,500.00	\$58,500.00	\$0.00	\$0.00	\$46,034.35	\$12,465.65	78.69
6900 FEDERAL SERV-CATEGORICAL							
6968 21ST CENTURY							
112 PARAPROFESSIONALS	\$585,532.00	\$585,532.00	\$0.00	\$13,512.69	\$110,452.60	\$475,079.40	18.86
212 HEALTH CARE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$208.00	\$3,175.39	-\$3,175.39	0.00
222 FICA PARAPROFESSIONAL	\$44,992.00	\$44,992.00	\$0.00	\$1,032.47	\$8,432.23	\$36,559.77	18.74
232 RETIREMENT PARAPROFESSIONALS	\$56,970.00	\$56,970.00	\$0.00	\$193.30	\$3,833.10	\$53,136.90	6.73
333 MILEAGE STAFF	\$0.00	\$0.00	\$0.00	\$0.00	\$278.32	-\$278.32	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$505.48	\$494.52	50.55
610 GENERAL SUPPLIES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
6968 21ST CENTURY	\$689,494.00	\$689,494.00	\$0.00	\$14,946.46	\$126,677.12	\$562,816.88	18.37
6969 TITLE IV							
111 TEACHERS/PROFESSIONALS	\$24,030.00	\$24,030.00	\$0.00	\$2,307.47	\$19,559.29	\$4,470.71	81.40
151 INCENTIVE PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	\$1,952.85	\$7,592.85	-\$7,592.85	0.00
211 HEALTH CARE PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$875.94	\$5,550.53	-\$5,550.53	0.00
221 FICA PROFESSIONAL	\$1,839.00	\$1,839.00	\$0.00	\$321.74	\$2,048.66	-\$209.66	111.40
231 RETIREMENT PROFESSIONAL	\$1,942.00	\$1,942.00	\$0.00	\$287.27	\$1,795.19	\$146.81	92.44
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	-\$1,250.00	0.00
6969 TITLE IV	\$27,811.00	\$27,811.00	\$0.00	\$5,745.27	\$37,796.52	-\$9,985.52	135.90
6988 ESSERS - AFTERSCHOOL							
112 PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$3,114.08	\$21,798.56	-\$21,798.56	0.00
222 FICA PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	\$238.22	\$1,667.55	-\$1,667.55	0.00
232 RETIREMENT PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$251.62	\$1,761.34	-\$1,761.34	0.00
6988 ESSERS - AFTERSCHOOL	\$0.00	\$0.00	\$0.00	\$3,603.92	\$25,227.45	-\$25,227.45	0.00
6989 ESSERS - SUMMER							
112 PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$3,114.09	\$21,798.63	-\$21,798.63	0.00
222 FICA PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	\$238.24	\$1,667.66	-\$1,667.66	0.00
232 RETIREMENT PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$251.62	\$1,761.34	-\$1,761.34	0.00
6989 ESSERS - SUMMER	\$0.00	\$0.00	\$0.00	\$3,603.95	\$25,227.63	-\$25,227.63	0.00

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
6900 FEDERAL SERV-CATEGORICAL							
6990 OTHER FEDERAL PROGRAMS							
116 PROFESSIONAL NON-CERTIFIED	\$227,384.00	\$227,384.00	\$0.00	\$16,485.86	\$123,335.90	\$104,048.10	54.24
216 HEALTH CARE NC PROFESSIONAL	\$68,500.00	\$68,500.00	\$0.00	\$5,674.95	\$39,743.43	\$28,756.57	58.02
226 FICA NC PROFESSIONAL	\$17,395.00	\$17,395.00	\$0.00	\$1,205.35	\$9,044.44	\$8,350.56	51.99
236 RETIREMENT NC PROFESSIONAL	\$18,373.00	\$18,373.00	\$0.00	\$1,332.05	\$9,965.56	\$8,407.44	54.24
333 MILEAGE STAFF	\$2,000.00	\$2,000.00	\$0.00	\$189.22	\$1,487.36	\$512.64	74.37
382 DISTANCE EDUCATION ONLY	\$2,000.00	\$2,000.00	\$0.00	\$130.47	\$913.26	\$1,086.74	45.66
6990 OTHER FEDERAL PROGRAMS	\$335,652.00	\$335,652.00	\$0.00	\$25,017.90	\$184,489.95	\$151,162.05	54.96
6991 MCKINNEY-VENTO							
116 PROFESSIONAL NON-CERTIFIED	\$24,029.00	\$24,029.00	\$0.00	\$2,002.43	\$13,516.41	\$10,512.59	56.25
226 FICA NC PROFESSIONAL	\$1,839.00	\$1,839.00	\$0.00	\$153.15	\$1,033.77	\$805.23	56.21
236 RETIREMENT NC PROFESSIONAL	\$1,942.00	\$1,942.00	\$0.00	\$161.80	\$1,092.15	\$849.85	56.24
6991 MCKINNEY-VENTO	\$27,810.00	\$27,810.00	\$0.00	\$2,317.38	\$15,642.33	\$12,167.67	56.25
6998 ESSERS III							
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$2,700.00	\$3,375.00	\$3,375.00	-\$6,075.00	0.00
6998 ESSERS III	\$0.00	\$0.00	\$2,700.00	\$3,375.00	\$3,375.00	-\$6,075.00	0.00
6900 FEDERAL SERV-CATEGORICAL	\$1,080,767.00	\$1,080,767.00	\$2,700.00	\$58,609.88	\$418,436.00	\$659,631.00	38.97
8000 TRANSFERS							
8000 TRANSFERS (OUTGOING)							
913 TRANSFERS TO ACTIVITY FUND	\$640,000.00	\$640,000.00	\$0.00	\$0.00	\$0.00	\$640,000.00	0.00
8000 TRANSFERS (OUTGOING)	\$640,000.00	\$640,000.00	\$0.00	\$0.00	\$0.00	\$640,000.00	0.00
8000 TRANSFERS	\$640,000.00	\$640,000.00	\$0.00	\$0.00	\$0.00	\$640,000.00	0.00
01 GENERAL FUND	\$57,594,507.00	\$57,594,507.00	\$1,407,083.86	\$4,278,382.63	\$29,962,996.02	\$26,224,427.12	54.47

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 07 - 07

Dates: 03/01/2026 - 03/31/2026

FJEXS06A

(build 26.3.5.1)

Selection Criteria

Account Year	26
Account Period Range	07 - 07
Accounts	All Accounts
Report ID	108957
Report Title	BOARD REPORT ON 1100 MAJOR PROGRAM
Report Description	BOARD REPORT
Role ID	SYS

Display Options

Show Zero Accounts	No
Summary/Detail	Summary

Report Specification Sort / Totals

FUND	Sequence: 1	Heading: N	Total: Y	Page Break: N
MAJOR PROG	Sequence: 2	Heading: Y	Total: Y	Page Break: N
PROGRAM	Sequence: 3	Heading: Y	Total: Y	Page Break: N
OBJECT	Sequence: 4	Heading: N	Total: Y	Page Break: N

Report Specification Selection Ranges

OBJECT	100 - 999
FUND	01 - 01

Check Register Summary

Batch Year: 26 Bank: All Date Range: 03/04/2026 - 04/07/2026

Bank	Check	Type	Date	Vendor	Vendor Name	Amount
01	00003762	M	03/10/2026	18112	NEBRASKA STATE TAX COMMISSIONER	83,530.99
01	00003767	M	03/10/2026	18066	NEBRASKA RETIREMENT SYSTEMS	433,334.26
01	00003770	M	03/20/2026	170194	VISION SERVICE PLAN	5,029.54
01	00003772	M	03/20/2026	18481	AMERICAN FAMILY LIFE ASSURANCE CO.	4,360.11
01	00003773	M	03/20/2026	104051	NEBRASKA CHILD SUPPORT PAYMENT CENTER	2,196.00
01	00003774	M	03/20/2026	171212	NATIONWIDE	19,956.42
01	00003775	M	03/20/2026	18228	FLEX BENEFIT 125 PLAN	11,561.59
01	00003777	M	03/20/2026	180777	AMERICAN FIDELITY	3,214.30
01	00003778	M	03/20/2026	18074	DEPT OF THE TREASURY	612,604.66
01	00642454	CV	03/24/2026	195391	KC STAMPEDE	-650.00
01	00642901	CV	03/17/2026	65021	ESU #16	-22,021.79
01	00642937	C	03/04/2026	193917	GAME ONE	1,694.60
01	00642938	C	03/04/2026	193917	GAME ONE	769.28
01	00642939	C	03/04/2026	20141	WHITETAIL SCREEN PRINT	4,866.25
01	00642940	C	03/05/2026	190195	BERGLUND, JACKIE	137.66
01	00642941	C	03/05/2026	18503	BLUE CROSS/BLUE SHIELD OF NEBRASKA	520,956.39
01	00642942	C	03/05/2026	192678	PEPSI BEVERAGES COMPANY	312.90
01	00642943	C	03/05/2026	194778	SMITH, JASMINE	203.63
01	00642944	C	03/09/2026	26344	BELLEVUE EAST HIGH SCHOOL	200.00
01	00642945	C	03/09/2026	193917	GAME ONE	165.00
01	00642946	C	03/09/2026	193917	GAME ONE	1,450.00
01	00642947	C	03/09/2026	193917	GAME ONE	355.74
01	00642948	C	03/09/2026	193917	GAME ONE	2,245.29
01	00642949	C	03/09/2026	180718	RIVER'S EDGE GOLF CLUB LLC	875.00
01	00642950	C	03/09/2026	28746	YANDAS MUSIC & PRO AUDIO	59.79
01	00642951	C	03/09/2026	189618	VALIDATE ME!	675.00
01	00642952	C	03/10/2026	165077	CENTRAL CITY PUBLIC SCHOOLS	60.00
01	00642953	C	03/10/2026	11614	FEDEX	19.02
01	00642954	C	03/10/2026	180327	NEARFALL LLC	5,905.00
01	00642955	C	03/10/2026	158941	NEBRASKA FCCLA	1,796.00
01	00642956	C	03/11/2026	299	CASH-WA DISTRIBUTING CO.	1,550.06
01	00642957	C	03/11/2026	728	PRO PRINTING & GRAPHICS/THE COPY HOUSE	12.00
01	00642958	C	03/11/2026	98205	UNIVERSITY OF NEBRASKA - LINCOLN BAND	410.00
01	00642959	C	03/11/2026	163708	US BANK	166,784.33
01	00642960	C	03/12/2026	4081	NORTHWESTERN ENERGY	7,524.67
01	00642961	C	03/12/2026	68276	SODEXO INC & AFFILIATES	306,266.29
01	00642961	CV	03/12/2026	68276	SODEXO INC & AFFILIATES	-306,266.29
01	00642962	C	03/12/2026	12149	FATHER FLANAGAN'S BOYS' HOME	10,556.76
01	00642963	C	03/12/2026	68276	SODEXO INC & AFFILIATES	306,267.29
01	00642964	C	03/12/2026	193917	GAME ONE	955.97
01	00642965	C	03/12/2026	79146	HENRY SCHEIN	26.50
01	00642966	C	03/12/2026	195790	WAREHAM, JULIE	47.45
01	00642967	C	03/17/2026	981	MENTZER OIL COMPANY	1,541.59
01	00642968	C	03/17/2026	164658	US BANK VOYAGER FLEET SYSTEMS	8,622.64
01	00642969	C	03/17/2026	8141	NCSA (NE COUNCIL OF SCHOOL ADMIN.)	435.00
01	00642970	C	03/17/2026	25704	UNIVERSITY OF WYOMING	350.00
01	00642971	C	03/17/2026	100706	WAYNE STATE COLLEGE	50.00
01	00642972	C	03/18/2026	299	CASH-WA DISTRIBUTING CO.	546.77
01	00642973	C	03/18/2026	193917	GAME ONE	1,688.00
01	00642974	C	03/18/2026	73938	NEBRASKA SPEECH COMMUNICATION & THEATER	286.86
01	00642975	C	03/18/2026	192678	PEPSI BEVERAGES COMPANY	283.50
01	00642976	C	03/18/2026	182630	CATLETT, JOSH	90.00
01	00642977	C	03/18/2026	182630	CATLETT, JOSH	90.00
01	00642978	C	03/18/2026	194956	MATA, DAVEY	90.00
01	00642979	C	03/18/2026	194956	MATA, DAVEY	180.00
01	00642980	C	03/18/2026	54704	HIGGINS, TIM	180.00
01	00642981	C	03/18/2026	188212	SCHMER, WESLEY	180.00
01	00642982	C	03/18/2026	171786	TYLER J SEXSON	180.00
01	00642983	C	03/18/2026	179680	STEELE, MICHAEL	90.00
01	00642984	C	03/18/2026	179680	STEELE, MICHAEL	90.00
01	00642985	C	03/20/2026	122424	ACCELERATED RECEIVABLES SOLUTION	10.29
01	00642986	C	03/20/2026	122424	ACCELERATED RECEIVABLES SOLUTIONS	706.30

Check Register Summary

Batch Year: 26 Bank: All Date Range: 03/04/2026 - 04/07/2026

Bank	Check	Type	Date	Vendor	Vendor Name	Amount
01	00642987	C	03/20/2026	122424	ACCELERATED RECEIVABLES SOLUTIONS	564.43
01	00642988	C	03/20/2026	122424	ACCELERATED RECEIVABLES SOLUTIONS	449.83
01	00642989	C	03/20/2026	122424	ACCELERATED RECEIVABLES SOLUTIONS	647.91
01	00642990	C	03/20/2026	122424	ACCELERATED RECEIVABLES SOLUTIONS	17.82
01	00642991	C	03/20/2026	122424	ACCELERATED RECEIVABLES SOLUTIONS	221.22
01	00642992	C	03/20/2026	57444	CREDIT MANAGEMENT SERVICES INC	268.91
01	00642993	C	03/20/2026	57444	CREDIT MANAGEMENT SERVICES, INC.	347.99
01	00642994	C	03/20/2026	57444	CREDIT MANAGEMENT SERVICES, INC.	265.02
01	00642995	C	03/20/2026	57444	CREDIT MANAGEMENT SERVICES, INC.	291.63
01	00642996	C	03/20/2026	57444	CREDIT MANAGEMENT SERVICES, INC.	372.31
01	00642997	C	03/20/2026	161942	ERIN M. MCCARTNEY, CHAPTER 13 TRUSTEE	668.00
01	00642998	C	03/20/2026	65587	FAMILY SUPPORT REGISTRY	712.00
01	00642999	C	03/20/2026	192260	COLLECTION SERVICES CENTER	300.00
01	00643000	C	03/20/2026	172936	MADISION NATIONAL - TERM LIFE	3,395.70
01	00643001	C	03/20/2026	43982	MADISON NATIONAL LIFE INS - LTD	5,020.60
01	00643002	C	03/20/2026	170224	NEBRASKA DEPT OF REVENUE	100.00
01	00643003	C	03/20/2026	75027	NORTH PLATTE PUBLIC SCHOOLS FOUNDATION	1,275.55
01	00643004	C	03/20/2026	194450	NYS CHILD SUPPORT PROCESSING CENTER	779.99
01	00643005	C	03/20/2026	139904	TX CHILD SUPPORT SDU	482.00
01	00643006	C	03/19/2026	195812	JOVEL, KAREEN CHRISTINA	142.43
01	00643007	C	03/19/2026	183300	SOLIAANT HEALTH, LLC	13,383.00
01	00643008	C	03/19/2026	192775	SPORT SAFE TESTING SERVICE INC	782.00
01	00643009	C	03/19/2026	160440	VERIZON WIRELESS	60.08
01	00643010	C	03/23/2026	36129	HOLDREGE HIGH SCHOOL	160.00
01	00643011	C	03/23/2026	192678	PEPSI BEVERAGES COMPANY	350.70
01	00643012	C	03/24/2026	181757	ADKISSON, MIKE &/OR PENNY	545.83
01	00643013	C	03/24/2026	135755	BLACK, AMY	1,243.28
01	00643014	C	03/24/2026	4081	NORTHWESTERN ENERGY	2,531.31
01	00643015	C	03/24/2026	192678	PEPSI BEVERAGES COMPANY	488.25
01	00643016	C	03/24/2026	183300	SOLIAANT HEALTH, LLC	28,210.00
01	00643017	C	03/24/2026	160440	VERIZON WIRELESS	1,563.81
01	00643018	C	03/24/2026	182630	CATLETT, JOSH	90.00
01	00643019	C	03/24/2026	75655	LANGIN, JIM	200.00
01	00643020	C	03/24/2026	195820	MATA, DAVID	230.00
01	00643021	C	03/24/2026	133914	POPPE, LELAND	90.00
01	00643022	C	03/24/2026	186406	ROBINSON, MARSHALL	200.00
01	00643023	C	03/24/2026	186406	ROBINSON, MARSHALL	180.00
01	00643024	C	03/24/2026	194000	SCHMIDT, DANIEL	180.00
01	00643024	CV	03/30/2026	194000	SCHMIDT, DANIEL	-180.00
01	00643025	C	03/24/2026	171786	TYLER J SEXSON	90.00
01	00643026	C	03/24/2026	179680	STEELE, MICHAEL	90.00
01	00643027	C	03/25/2026	299	CASH-WA DISTRIBUTING CO.	693.79
01	00643028	C	03/25/2026	79146	HENRY SCHEIN	105.00
01	00643029	C	03/25/2026	195391	KC STAMPEDE	650.00
01	00643030	C	03/25/2026	186406	ROBINSON, MARSHALL	180.00
01	00643031	C	03/25/2026	182630	CATLETT, JOSH	270.00
01	00643032	C	03/25/2026	182630	CATLETT, JOSH	90.00
01	00643033	C	03/25/2026	195820	MATA, DAVID	90.00
01	00643034	C	03/25/2026	195820	MATA, DAVID	90.00
01	00643035	C	03/25/2026	164232	MEYER CREATIVE PRINT & DESIGN INC	1,565.75
01	00643036	C	03/25/2026	133914	POPPE, LELAND	90.00
01	00643037	C	03/25/2026	179680	STEELE, MICHAEL	180.00
01	00643038	C	03/26/2026	144762	J & T FUNDRAISING	5,091.50
01	00643039	C	03/26/2026	149063	LITTLE CAESARS	1,279.00
01	00643040	C	03/27/2026	190209	ACKERMAN GENERAL CONTRACTING LLC	5,075.00
01	00643041	C	03/30/2026	181056	DECKER, JOEY	2,600.00
01	00643042	C	03/30/2026	4081	NORTHWESTERN ENERGY	10,648.83
01	00643043	C	03/30/2026	195910	BOOTS, TONY	200.00
01	00643044	C	03/30/2026	152501	CALLAHAN CANCER CENTER	2,474.00
01	00643045	C	03/30/2026	91162	JM PARTS AND EQUIPMENT	109.51
01	00643046	C	03/30/2026	195901	ELSACIA PHOTOGRAPHY	200.00
01	00643047	C	03/30/2026	159956	FABIK, ALYSSA	120.00

Check Register Summary

Batch Year: 26 Bank: All Date Range: 03/04/2026 - 04/07/2026

Bank	Check	Type	Date	Vendor	Vendor Name	Amount
01	00643048	C	03/30/2026	46973	GRAND ISLAND HIGH SCHOOL	175.00
01	00643049	C	03/30/2026	195898	HADDIX, TYSON	360.00
01	00643050	C	03/30/2026	171964	MICHAEL HALLEY	295.00
01	00643051	C	03/30/2026	146854	NEBRASKA FBLA	240.00
01	00643052	C	03/30/2026	14494	NEBRASKA SCHOOL ACTIVITIES ASSOC.	64.00
01	00643053	C	03/30/2026	192678	PEPSI BEVERAGES COMPANY	697.20
01	00643054	C	04/01/2026	182630	CATLETT, JOSH	270.00
01	00643055	C	04/01/2026	182630	CATLETT, JOSH	90.00
01	00643056	C	04/01/2026	195898	HADDIX, TYSON	180.00
01	00643057	C	04/01/2026	161985	KRULL, CHRIS	180.00
01	00643058	C	04/01/2026	195820	MATA, DAVID	180.00
01	00643059	C	04/01/2026	195820	MATA, DAVID	90.00
01	00643060	C	04/01/2026	133914	POPPE, LELAND	180.00
01	00643061	C	04/01/2026	133914	POPPE, LELAND	90.00
01	00643062	C	04/01/2026	171786	TYLER J SEXSON	90.00
01	00643063	C	04/01/2026	18503	BLUE CROSS/BLUE SHIELD OF NEBRASKA	522,248.39
01	00643064	C	04/01/2026	183300	SOLIANT HEALTH, LLC	27,802.00
01	00643065	C	04/06/2026	168696	KSB SCHOOL LAW	5,095.50
01	00643066	C	04/06/2026	4081	NORTHWESTERN ENERGY	1,520.12
01	00643067	C	04/06/2026	195057	BOETTCHER, RILEAH	81.00
01	00643068	C	04/06/2026	193917	GAME ONE	253.60
01	00643069	C	04/06/2026	46973	GRAND ISLAND HIGH SCHOOL	300.00
01	00643070	C	04/06/2026	31542	HERSHEY PUBLIC SCHOOLS	90.00
01	00643071	C	04/06/2026	16098	KEARNEY HIGH SCHOOL	260.00
01	00643072	C	04/06/2026	16098	KEARNEY HIGH SCHOOL	175.00
01	00643073	C	04/06/2026	175536	PAPILLION LA VISTA SCHOOL DIST	220.00
01	00643074	C	04/06/2026	92401	KRULL, ROCHELLE	397.00
01	00643075	C	04/06/2026	11231	THE SPORTS SHOPPE	861.00
01	00643076	C	04/06/2026	20141	WHITETAIL SCREEN PRINT	469.00
01	00643077	C	04/06/2026	169390	WORLD'S FINEST CHOCOLATE, INC.	1,000.00
01	00643078	C	04/07/2026	176842	CAMBRIDGE PUBLIC SCHOOLS	268.00
01	00643079	C	04/07/2026	187682	BUTLER, ANDREW	329.15
01	00643080	C	04/07/2026	12815	CHAMBER OF COMMERCE	250.00
01	00643081	C	04/07/2026	15083	CITY OF NORTH PLATTE	137,157.99
01	00643082	C	04/07/2026	10928	COHAGEN TRANSFER AND STORAGE	2,178.00
01	00643083	C	04/07/2026	186368	DAILEY, MEGAN	146.45
01	00643084	C	04/07/2026	195782	DIMMITT, CASEY	14.70
01	00643085	C	04/07/2026	171760	JESSICA EINSPAHR	152.80
01	00643086	C	04/07/2026	178691	FAMILY SKILL BUILDING SERVICES INC	7,559.70
01	00643087	C	04/07/2026	164283	MARCIA HENLINE	43.86
01	00643088	C	04/07/2026	145378	LIENEMANN, CARRIE	359.60
01	00643089	C	04/07/2026	187283	MATTHEWSON, KELLIE	105.65
01	00643090	C	04/07/2026	192503	MCCOY, AARON	2,853.60
01	00643091	C	04/07/2026	52612	MID PLAINS COMMUNITY COLLEGE	135.00
01	00643092	C	04/07/2026	168823	MIDWEST CONNECT	1,956.07
01	00643093	C	04/07/2026	180696	MILLS, KEVIN	337.85
01	00643094	C	04/07/2026	194611	MORRISSEY, LORI	98.96
01	00643095	C	04/07/2026	168408	PLATTE VALLEY COUNSELING, LLC	625.00
01	00643096	C	04/07/2026	195944	SHEPHERD, TRAVIS	159.95
01	00643097	C	04/07/2026	125563	SIMPSON, STUART	1,050.00
01	00643098	C	04/07/2026	146722	SWEETWATER SOUND	31,037.92
01	00643099	C	04/07/2026	181579	WIESELER, JON M.	1,291.50
01	00643100	C	04/07/2026	176583	WILLARD, AMBER	253.03
01	00643101	C	04/07/2026	178241	ALTIG, SARA	44.95
01	00643102	C	04/07/2026	189553	AMPLIFY EDUCATION, INC	750.00
01	00643103	C	04/07/2026	15342	CENGAGE LEARNING	735.00
01	00643104	C	04/07/2026	142018	CHROMY, SHELLY	69.60
01	00643105	C	04/07/2026	164836	NEBRASKA LIBRARY ASSOCIATION	43.00
01	00643106	C	04/07/2026	192287	ROUSSEAU, TAYLER	27.41
01	00643107	C	04/07/2026	189618	VALIDATE ME!	225.00
01	00643108	C	04/07/2026	195731	STRIV AV, LLC	1,299.00
01	00643109	C	04/07/2026	14184	HOMETOWN LEASING	572.04

Check Register Summary

Batch Year: 26 Bank: All Date Range: 03/04/2026 - 04/07/2026

Bank	Check	Type	Date	Vendor	Vendor Name	Amount
01	00643110	C	04/07/2026	182613	AKRS EQUIPMENT SOLUTIONS, INC	164.61
01	00643111	C	04/07/2026	185078	AUCA CHICAGO LOCKBOX	1,114.30
01	00643112	C	04/07/2026	195332	CAPITAL SANITARY SUPPLY CO, INC	9,051.61
01	00643113	C	04/07/2026	184217	CHEM-AQUA, INC	379.53
01	00643114	C	04/07/2026	15083	CITY OF NORTH PLATTE	68.00
01	00643115	C	04/07/2026	64343	CRESCENT ELECTRIC	410.16
01	00643116	C	04/07/2026	194581	DJ AUTOMOTIVE & TRANSMISSION LLC	1,590.35
01	00643117	C	04/07/2026	195537	DOUGLAS OUTDOOR SERVICES	2,855.00
01	00643118	C	04/07/2026	5223	EJ'S OUTDOOR SPORTS	666.44
01	00643119	C	04/07/2026	19402	ELECTRICAL ENGINEERING & EQUIPMENT	334.30
01	00643120	C	04/07/2026	192465	ENGINEERED CONTROLS, INC	280.00
01	00643121	C	04/07/2026	130281	TRACY PANTENBURG	561.90
01	00643122	C	04/07/2026	152579	KEARNEY TOWING AND REPAIR	705.90
01	00643123	C	04/07/2026	817	KELLY SUPPLY COMPANY	500.35
01	00643124	C	04/07/2026	841	KNOBEL'S REFRIGERATION	598.60
01	00643125	C	04/07/2026	981	MENTZER OIL COMPANY	1,715.09
01	00643126	C	04/07/2026	67849	NEBRASKA DHHS	16.00
01	00643127	C	04/07/2026	195367	OLSON'S PEST TECHNICIANS	1,210.00
01	00643128	C	04/07/2026	1449	PEPSI-COLA BOTTLING CO	795.90
01	00643129	C	04/07/2026	1481	PLATTE VALLEY FIRE EQUIPMENT	31.00
01	00643130	C	04/07/2026	194298	PYE-BARKER FIRE & SAFETY	2,275.00
01	00643131	C	04/07/2026	184756	RUTT'S HEATING AND AIR CONDITIONING INC	14,320.00
01	00643132	C	04/07/2026	85898	SCHABEN SANITATION INC	11,874.60
01	00643133	C	04/07/2026	54399	T O HAAS TIRE	25.00
01	00643134	C	04/07/2026	134473	MULTICARD, INC.	455.00
01	00643135	C	04/07/2026	170151	DANIELLE AMAN	65.27
01	00643136	C	04/07/2026	151912	ANDERSON, DANETTE	83.06
01	00643137	C	04/07/2026	195219	AXTELL COMMUNITY SCHOOL DIST 501	15,000.00
01	00643138	C	04/07/2026	192295	BARNHART, CLAYTON &/OR ASHLEY	119.62
01	00643139	C	04/07/2026	189510	BIRGE, LISA	1,007.06
01	00643140	C	04/07/2026	175269	NICOLE BUCHANAN	39.73
01	00643141	C	04/07/2026	167037	AIMEE COUSINS	368.13
01	00643142	C	04/07/2026	195154	DAVIS, JACOB &/OR KELSEY	119.28
01	00643143	C	04/07/2026	191426	DELANEY, AMANDA	174.00
01	00643144	C	04/07/2026	195871	DODGE, MELISSA	120.64
01	00643145	C	04/07/2026	171760	JESSICA EINSPAHR	36.04
01	00643146	C	04/07/2026	65021	ESU #16	31,275.16
01	00643147	C	04/07/2026	195863	EVERWAY LLC	723.29
01	00643148	C	04/07/2026	3271	FIRST UNITED METHODIST CHURCH	210.00
01	00643149	C	04/07/2026	194786	GO PHYSICAL THERAPY, LLC	15,445.83
01	00643150	C	04/07/2026	194549	GOENTZEL, BETH	186.32
01	00643151	C	04/07/2026	188824	HAWLEY, REBECCA	29.36
01	00643152	C	04/07/2026	184209	IMAGINE LEARNING LLC	7,600.00
01	00643153	C	04/07/2026	195766	LEE, JANICE	150.00
01	00643154	C	04/07/2026	177679	LIENEMANN, CHERISH	95.27
01	00643155	C	04/07/2026	178020	MATUSZCZAK, DALE &/OR TESSA	25.73
01	00643156	C	04/07/2026	188158	MESSERSMITH, PEYTON	107.34
01	00643157	C	04/07/2026	188174	MOLLRING, KENZIE	24.36
01	00643158	C	04/07/2026	141704	MRAZ, JACQUELINE	53.46
01	00643159	C	04/07/2026	47392	NCECBVI	50.00
01	00643160	C	04/07/2026	183970	OUR REDEEMER LUTHERAN CHURCH	150.00
01	00643161	C	04/07/2026	195855	PRECISION CPD	296.00
01	00643162	C	04/07/2026	194727	RICE, DEIDRA	25.00
01	00643163	C	04/07/2026	16179	KAREN M SCHMIDT	18.46
01	00643164	C	04/07/2026	192473	SPED STRATEGIES, LLC	27,150.00
01	00643165	C	04/07/2026	194530	STINMAN, ANGELA	114.77
01	00643166	C	04/07/2026	181579	WIESELER, JON M.	6.60
01	00643167	C	04/07/2026	59366	WILKE, SARA	33.21
01	00643168	C	04/07/2026	182311	GARRICK, EMILY	145.00
01	00643169	C	04/07/2026	51349	NASB	150.00
01	00643170	C	04/07/2026	107859	NORTH PLATTE BULLETIN	188.55
01	00643171	C	04/07/2026	80365	ROTARY CLUB OF NORTH PLATTE	90.00

Check Register Summary

Batch Year: 26 Bank: All Date Range: 03/04/2026 - 04/07/2026

Bank	Check	Type	Date	Vendor	Vendor Name	Amount
01	00643172	C	04/07/2026	126667	COMPUTER INFORMATION CONCEPTS	5,790.00
01	00643173	C	04/07/2026	65021	ESU #16	376.57
01	00643174	C	04/07/2026	162558	ONE CALL CONCEPTS INC	7.38
01	00643175	C	04/07/2026	180297	OUDERKIRK, TEVIN	91.84
Total Bank: 01						\$3,220,128.15

Total Computer Checks:	\$2,373,458.36
Total Manual Checks:	\$1,175,787.87
Total ACH Checks:	\$0.00
Total Other Checks:	\$0.00
Total Electronic Checks:	\$0.00
Total Computer Voids:	-\$329,118.08
Total Manual Voids:	\$0.00
Total ACH Voids:	\$0.00
Total Other Voids:	\$0.00
Total Electronic Voids:	\$0.00
Grand Total:	\$3,220,128.15
Number of Checks:	252

Batch Year	Batch	Amount
26	000625	-650.00
26	000822	83,530.99
26	000827	433,334.26
26	000863	-22,021.79
26	000895	7,330.13
26	000900	521,610.58
26	000902	5,350.82
26	000904	675.00
26	000905	7,780.02
26	000908	166,784.33
26	000910	1,972.06
26	000916	7,524.67
26	000917	10,556.76
26	000918	306,267.29
26	000920	1,029.92
26	000923	10,164.23
26	000924	835.00
26	000930	5,029.54
26	000932	4,360.11
26	000933	2,196.00
26	000934	19,956.42
26	000935	11,561.59
26	000937	3,214.30
26	000938	612,604.66
26	000939	16,897.50
26	000940	2,805.13
26	000941	1,170.00
26	000944	142.43
26	000946	14,225.08
26	000951	34,582.48
26	000952	510.70
26	000954	1,170.00
26	000958	1,628.79
26	000970	2,375.75
26	000972	6,370.50
26	000973	5,075.00
26	000976	13,248.83
26	000977	4,934.71
26	000989	268.00
26	000990	188,096.78
26	000991	1,894.96

Check Register Summary

North Platte Public School District

Batch Year: 26 Bank: All Date Range: 03/04/2026 - 04/07/2026

Batch Year	Batch	Amount
26	000992	1,299.00
26	000993	572.04
26	000994	51,543.64
26	000995	455.00
26	000996	100,902.99
26	000997	573.55
26	000998	6,265.79
26	000999	1,350.00
26	001008	550,050.39
26	001012	6,615.62
26	001013	4,106.60



NORTH PLATTE PUBLIC SCHOOLS

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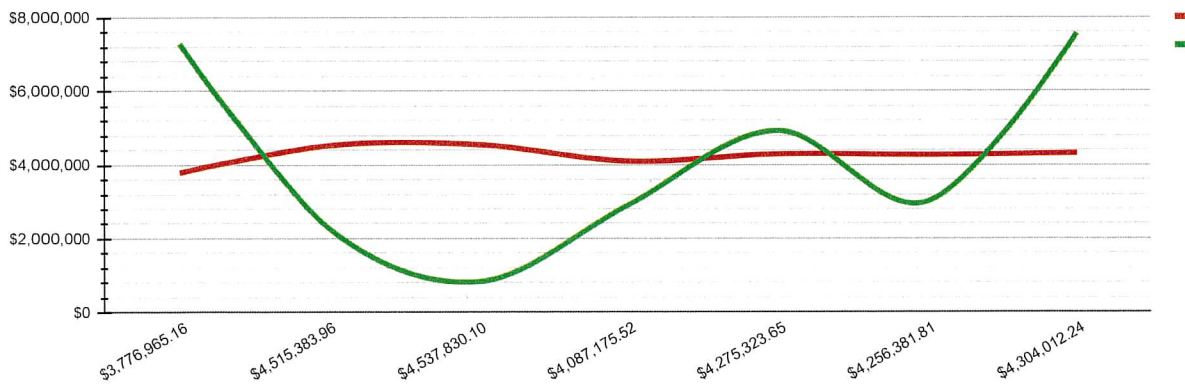
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Monthly Financial Report

April 13, 2026

2025-26	Receipts	Expenditures		Budgeted	% of Budget	Monthly	% of Budget to Date		Payroll	Payables
Beg. Balance	(\$647,381.90)	\$0.00		\$57,587,507.00		100.000%				
September	\$7,284,124.71	\$3,776,965.16	\$3,776,965.16	\$53,810,541.84	0.93441	6.559%	6.559%		\$1,920,450.08	\$1,856,515.08
October	\$2,290,646.73	\$4,515,383.96	\$8,292,349.12	\$49,295,157.88	0.85600	7.841%	14.400%		\$2,037,184.07	\$2,478,199.89
November	\$826,436.25	\$4,537,830.10	\$12,830,179.22	\$44,757,327.78	0.77721	7.880%	22.279%		\$2,051,707.73	\$2,486,122.37
December	\$2,892,748.46	\$4,087,175.52	\$16,917,354.74	\$40,670,152.26	0.70623	7.097%	29.377%		\$1,944,913.88	\$2,142,261.64
January	\$4,912,574.02	\$4,275,323.65	\$21,192,678.39	\$36,394,828.61	0.63199	7.424%	36.801%		\$2,090,923.24	\$2,184,400.41
February	\$2,994,464.56	\$4,256,381.81	\$25,449,060.20	\$32,138,446.80	0.55808	7.391%	44.192%		\$2,034,923.71	\$2,221,458.10
March	\$7,560,744.86	\$4,304,012.24	\$29,753,072.44	\$27,834,434.56	0.48334	7.474%	51.666%		\$1,987,618.64	\$2,316,393.60
April			\$29,753,072.44	\$27,834,434.56	0.48334	0.000%	51.666%			\$0.00
May			\$29,753,072.44	\$27,834,434.56	0.48334	0.000%	51.666%			\$0.00
June			\$29,753,072.44	\$27,834,434.56	0.48334	0.000%	51.666%			\$0.00
July			\$29,753,072.44	\$27,834,434.56	0.48334	0.000%	51.666%			\$0.00
August			\$29,753,072.44	\$27,834,434.56	0.48334	0.000%	51.666%			\$0.00
								Monthly Avg.	\$2,009,674.48	\$2,240,764.44
Totals	\$28,114,357.69	\$29,753,072.44				51.666%				
Average	\$4,108,819.94	\$4,250,438.92				% under				
Cash on Hand	(\$1,638,714.75)			Sept	0.0833	1.775%	\$1,021,993.75			
				Oct	0.1667	2.267%	\$1,305,568.71			
Projected		\$29,753,072.44		Nov	0.2500	2.721%	\$1,566,697.52			
Excess		\$27,834,434.56		Dec	0.3333	3.957%	\$2,278,480.92			
				Jan	0.4167	4.866%	\$2,802,116.18			
Borrowed	\$2,500,000.00	Dec. 2025		Feb	0.5000	5.808%	\$3,344,693.29			
Paid	\$2,500,000.00	Mar. 2026		March	0.5833	6.667%	\$3,839,639.96			
Total	\$0.00			April	0.6667	15.001%	\$8,638,598.88			
Interest/Fees	\$19,200.00			May	0.7500	23.334%	\$13,437,557.79			
				June	0.8333	31.667%	\$18,236,516.71			
				July	0.9167	40.001%	\$23,035,475.62			
				August	1.0000	48.334%	\$27,834,434.54			

Cash Flow Chart



Legend Green = Receipts Red = Expenditures

NORTH PLATTE PUBLIC SCHOOLS

CASH FLOW REPORT (2025-26)

Fund	Beginning Cash	Revenues	Expenses	Ending Cash
General	-\$2,395,447.37	\$7,560,744.86	\$6,804,012.24	-\$1,638,714.75
Depreciation	\$2,795,641.79	\$6,313.64	\$0.00	\$2,801,955.43
Employee Benefit	\$50,720.57	\$0.00	\$0.00	\$50,720.57
Activity Fund	\$1,082,651.88	\$75,726.07	\$138,094.30	\$1,020,283.65
School Lunch	\$1,115,511.65	\$297,766.84	\$305,921.62	\$1,107,356.87
Bond	\$28,227.02	\$0.00	\$0.00	\$28,227.02
Special Building	\$333,415.76	\$1,128.76	\$606.00	\$333,938.52
QCPUF	\$237,724.85	\$18,227.16	\$0.00	\$255,952.01
Cooperative Fund	\$24,642.99	\$1,000.00	\$0.00	\$25,642.99
Total	\$3,273,089.14	\$7,960,907.33	\$7,248,634.16	\$3,985,362.31

North Platte Public Schools

Enrollment Comparison

	10/1/2023	10/1/2024	10/1/2025	3/4/26	4/7/26	% Change
KDG	274	244	243	241	242	0.4%
1	272	286	260	266	263	-1.1%
2	244	277	270	265	267	0.8%
3	247	250	283	288	290	0.7%
4	240	246	260	265	267	0.8%
5	260	247	252	253	253	0.0%
6	242	263	251	248	249	0.4%
7	268	240	260	252	248	-1.6%
8	265	273	248	248	251	1.2%
9	309	270	276	274	270	-1.5%
10	291	304	275	259	261	0.8%
11	293	283	304	298	294	-1.3%
12	296	288	283	200	179	-10.5%
Total	3501	3471	3465	3357	3334	-0.7%

	Grades	03/04/26	04/07/26	Variance	Building Capacity	Capacity Variance
NPHS	9-12	1031	1004	-2.6%	1600	569
Adams	7-8	500	499	-0.2%	750	250
Madison	6	248	249	0.4%	320	72
Cody	K-5	202	201	-0.5%	276	74
Jefferson	K-5	316	324	2.5%	414	98
Lincoln	K-5	272	275	1.1%	414	142
Washington	K-5	213	210	-1.4%	276	63
McDonald	K-5	245	242	-1.2%	276	31
Eisenhower	K-5	212	212	0.0%	276	64
Lake M.	K-5	118	118	0.0%	138	20
Total		3357	3334	-0.7%	4740	1383

Buffalo	Preschool	127	126		276	150
Six Pence		23	23		-	
Birth - 5		99	101		-	
Total		249	250	0.4%	276	

9-12		1031	1004	(27)		
6-8		748	748	0		
K-5		1578	1582	4		
PK		127	126	(1)		
Six Pence		23	23	0		
Birth - 5		99	101	2		
TOTAL		3606	3584	(22)	5016	1432



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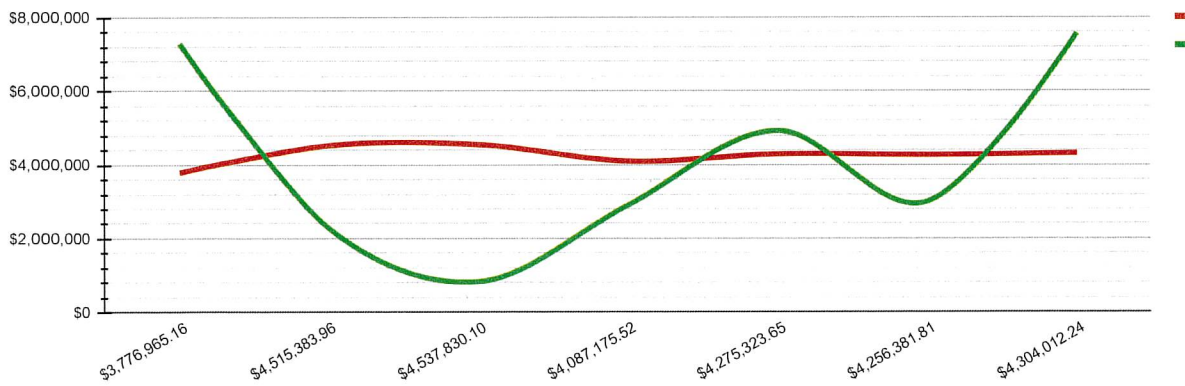
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TOTAL		3606	3584	(22)	5016	1432

3023 Record Management and Retention

The school district will comply with all federal record retention requirements, the Nebraska Records Management Act, and with Schedules 10 and 24 of the Nebraska Secretary of State's Records Management Division. These requirements apply to both physical and digital records. When permitted by Schedule 10 and Schedule 24 of the Nebraska Secretary of State's Office, records will be transferred to durable electronic media for long-term storage.

Special Rules Related to Electronic Forms of Communication.

Electronically stored information such as e-mail, instant messaging, and other electronic communication are important to the district's overall operation. E-mail and other forms of electronic communication which is subject to retention under the Nebraska Records Management Act may be moved to a storage method other than their original format. Each individual who creates or receives electronic communications that belong to or pertain to the operation of the district is responsible for determining whether and in what format those records must be maintained. Duplicate records may be destroyed at any time prior to the approved retention period. Staff members who are uncertain about whether a record should be retained should consult with their supervising administrator.

If the district has a Subscription to Google Apps with Vault activated: The district will archive all Google Apps data with metadata intact, except for instant messaging which users determine to be transitory. ~~Only the domain administrator or other designated individual will be able to retrieve electronic communication and other electronically stored information which has been vaulted.~~ Retrieval of electronic communications or other electronically stored information that has been vaulted may be performed only by the domain administrator or other designated technology staff acting at the direction of authorized personnel.

Vaulted records may be accessed only upon documented request by one of the following:

- the Superintendent or Associate Superintendent;
- the Board of Education, by vote or direction of the Board President when authorized by policy or law; or
- the district's legal counsel.

Vault access shall not be used for the purpose of surveilling staff, students, or Board members, nor for routine monitoring of communications. Access is permitted solely to address documented, lawful purposes, including:

- compliance with a public records request;
- records retention or litigation hold obligations;
- reasonable suspicion of misconduct, safety concerns, or violations of law or policy by staff or students; or
- other circumstances required by law.

All Vault access requests and activity shall be documented, including the date, scope, purpose, authorizing individual(s), and personnel involved. The procedures governing Vault access shall be outlined and reviewed annually in the district's handbook and maintained by the technology department.

School-affiliated Social Media Posts. Communication on school-affiliated social media accounts are considered short-term communications pursuant to the Records Management Act. As such, they will be retained in their original form on the vendor's system and will not be deleted by the user for at least 6 months. Individuals who are uncertain as to whether a specific social media account is "school-affiliated" should refer to the Board's policy on Staff and District Social Media Use contained elsewhere in these policies.

Special Rules Related to Security Camera Footage. Video footage from security cameras is generally considered working papers under the Records Management Act, and will be overwritten consistent with the district's audio and video recording policy. Video footage which captures an event of educational or behavioral significance and contains personally-identifiable information will be maintained by the school district pursuant to its policy on student records.

When security camera footage is accessed outside of routine investigation or real-time building monitoring by the district's law enforcement unit, administrators or their designees, such access shall be documented. Documentation shall include the date of access, purpose, individual(s) accessing the footage, and any action taken.

The procedures governing non-routine access to security camera footage shall be outlined and reviewed annually in the district's handbook and maintained by the technology department.

Student Records. The retention of student records is also governed by the board's policy on student records.

Records Regarding Pending or Threatened Litigation. When litigation against the district or its employees is filed or threatened, the district will take all reasonable action to preserve all documents and records that pertain to the issue. When the district is made aware of pending or threatened litigation, a litigation hold directive will be issued by the superintendent or his/her designee. The directive will be given to all persons suspected of having records that may pertain to the potential issues in the litigation. The litigation hold directive overrides any records retention schedule that may otherwise call for the disposition or destruction of the records until the litigation hold has been lifted.

Federal Award Records. The district will retain federal award records as required by 2 C.F.R. § 200.334. This includes retaining all federal award records for three years from the date of submission of their final financial report. For awards that are renewed quarterly or annually, the district will retain records for three years from the date of submission of their quarterly or annual financial report, respectively. Records to be retained include but are not limited to, financial records, supporting documentation, and statistical records.

Adopted on: November 9, 2020

Effective on: August 10, 2021

Reviewed on: June 12, 2023

Reviewed on: April 24, 2025

Reviewed and Revised: August 11, 2025

Who Accessed Vault emails	# of Staff Searches	# of Student Searches	# of board member searches
Student Services Dept	0	24	0
Technology Dept	158	32	98
Superintendent	177	0	214

This is for time frame 3-14-25 through 3-14-26

NORTH PLATTE PUBLIC SCHOOLS
Professional Development Approval Form
Board Members



Date: 1-13-2026

Requested by: Emily Garrick

Activity: NASB Board President' s Retreat

Location: Kearney

Outcome from Travel Leadership Development

Associated Costs

Registration Fee: \$ 150.00

	Miles	Cost per Mile	
Transportation/Mileage	<u>200</u>	<u>.75</u>	\$ <u>145.00</u>

Flight \$ _____

Vehicle: Rental/School Car

Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
------------------------------	--

 \$ _____

Accommodations \$ Not needed

Meals \$ _____

Parking \$ _____

Total 150.00

Board Member Signature/Date: 

Board President Signature/Date: _____

2018 Board Electronic Communications Use and Access

The Board of Education recognizes that Board members must be able to communicate independently, lawfully, and transparently in the performance of their official duties. This policy establishes expectations for Board member electronic communications, records retention, and the limited circumstances under which Board member email accounts may be accessed.

This policy is intended to:

- Ensure compliance with Nebraska public records and open meetings laws;
- Protect the independence of Board deliberations;
- Promote public trust and accountability; and
- Clearly define appropriate oversight and access boundaries.

Use of Board-Issued Email Accounts

Each Board member shall be issued a district-provided email account for use in conducting official district business.

Board members are strongly encouraged to use their district-issued email account for all Board-related communications. If a Board member uses a personal account for district business, the Board member is responsible for ensuring those communications are retained and provided to the district as required by law.

Records Retention and Public Records Compliance

Electronic communications related to district business may constitute public records, regardless of the device or account used.

Board members shall not delete, destroy, or conceal electronic communications in violation of state records retention or preservation requirements. Communications created or received outside district systems that relate to Board business should be forwarded to the district-issued email account to ensure proper retention.

Open Meetings Act Compliance

Board members shall not use electronic communications in a manner that circumvents the Nebraska Open Meetings Act.

Electronic communications may be used for scheduling, one-way distribution of information, committee work, and administrative coordination. They shall not be

used in a way that could reasonably be construed as Board decision-making outside a public meeting.

Confidential and Sensitive Information

Board members shall not transmit confidential or legally protected information through electronic communications except as permitted by law and district policy. This includes, but is not limited to, student records, confidential personnel matters, closed-session discussions, and attorney-client privileged information.

When confidential information must be shared electronically, Board members shall use district-approved secure systems.

Any information obtained through authorized access to board member accounts shall be treated as confidential and disclosed only as permitted or required by law or Board authorization.

Access to Board Member Email Accounts

Access to Board member email accounts through district archiving or records management systems, including Google Vault or any successor platform, shall be governed by this policy and the district's records management and retention policy. Board member email accounts shall not be routinely accessed, monitored, reviewed, or searched by district staff, including the Superintendent.

Access to Board member email accounts is permitted only under the following limited circumstances:

1. **Board Authorization** - The Board authorizes specific access by vote and defines the scope and purpose.
2. **Legal Requirements** - Access is required to comply with a subpoena, court order, public records obligation, litigation hold, or direction from district legal counsel. Whenever practicable, the affected board member(s) shall be notified prior to access.
3. **Emergency or Security Needs** - Access is necessary to respond to an immediate threat to district operations or system security. Such access shall be limited in scope, documented, and reported to the Board President as soon as practicable.
4. **Technical Support** - Access is content-neutral and required for system maintenance, troubleshooting, or account recovery. Staff shall avoid viewing message content whenever possible. Any inadvertent exposure to content shall not be used or disclosed except as required by law.

Except where prohibited by law, affected Board members shall be notified when their email account is accessed.

Documentation of Access

Access to Board Email Accounts shall be documented, including:

- The reason for access;
- The individual(s) accessing the account;
- The date, time, and duration of access; and
- Any legal authority relied upon.

Such documentation shall be maintained by the District in accordance with Policy 3023 and made available to the Board upon request.

Prohibited Uses of Access

Access to Board member email accounts shall not be used to:

- Monitor Board member communications;
- Gain insight into Board deliberations or viewpoints;
- Influence or interfere with Board decision-making;
- Investigate or surveil Board members absent a legal requirement or Board authorization; or
- Retaliate or manage personnel or political matters.

Concerns and Enforcement

Concerns regarding Board member use of electronic communications shall be addressed in accordance with the Board's Code of Ethics and Violation of Board Ethics policies. Concerns regarding email use alone do not authorize monitoring, review, or access to Board member email accounts.

Training and Notice

The District shall ensure that administrators and relevant staff are informed of this policy. Board members shall be advised that Board email accounts are district-owned systems subject to limited exceptions described in this policy.

Legal Compliance

This policy shall be interpreted consistent with Nebraska law. In the event of a conflict, applicable law controls.

Adopted on: _____

Reviewed on: _____

Revised on: _____

**INTERIM SUPERINTENDENT'S CONTRACT OF EMPLOYMENT
NORTH PLATTE PUBLIC SCHOOLS**

THIS CONTRACT is made by and **the Board of Education of North Platte Public Schools**, legally known as **Lincoln County School District No. 56-0001**, and referred to as "the Board" and "the District" respectively, and **Dr. Virginia Moon**, referred to herein as "the Interim Superintendent". In accordance with its action taken and recorded in the minutes of a duly advertised board meeting, the Board agrees to employ the Interim Superintendent, and the Interim Superintendent agrees to accept such employment, subject to the terms and conditions set forth herein.

Section 1. Term of Contract. The Interim Superintendent shall be employed for a period not to exceed one year, beginning July 1, 2026, and expiring on June 30, 2027. This contract is entered into for the sole purpose of employing the Interim Superintendent for the period specified above. It shall not be subject to renewal by statute or any provision of this contract. During this contract, the Interim Superintendent shall be employed with the District on a 1.0 FTE basis. References to "contract year" shall mean the period from July 1st through June 30th and shall consist of all days Monday through Friday, but generally not Saturdays and Sundays and any legal holidays or leave days contained herein; however, the Superintendent will work all days necessary to complete the Superintendent's duties, even if those are weekend days or holidays.

During the contract year, the Interim Superintendent may work remotely for up to 10 days unless his or her presence at the District is necessary to fulfill the duties of the position. Prior to taking a remote work day, the Interim Superintendent will inform the Board President and members of the administrative team. Additionally, the remote workday cannot be a day of a Board meeting or any other day where the Superintendent's presence would be required or necessary. On remote working days, the Interim Superintendent will be available during regular staff contract hours by phone, email, text message, and video conferencing to conduct the duties of the position. The Interim Superintendent also agrees that (1) should circumstances arise requiring his or her presence on a remote workday, or (2) should the Board President/Vice President direct the Interim Superintendent to be present at the District, the Interim Superintendent agrees to report to the District as soon as reasonably possible.

Section 2. No Renewal of Contract. IT IS A MATERIAL PROVISION OF THIS CONTRACT THAT IT IS FOR A LIMITED PERIOD OF TIME AND SHALL NOT BE SUBJECT TO THE RENEWAL OR NONRENEWAL PROVISIONS OF NEB.

REV. STAT. §§ 79-824 TO 79-839 OR §§ 79-846 TO 79-849. IN EXCHANGE FOR **\$1 OF THE SALARY PROVIDED BELOW** AND OTHER VALUABLE CONSIDERATION, THE INTERIM SUPERINTENDENT AGREES TO ACCEPT EMPLOYMENT ON THIS BASIS AND HEREBY RESIGNS AS OF THE EXPIRATION DATE SET OUT ABOVE. BY RESIGNING AND ACCEPTING THIS ADDITIONAL CONSIDERATION, THE INTERIM SUPERINTENDENT UNDERSTANDS THAT HE OR SHE IS WAIVING STATUTORY RIGHTS SUCH AS TO NOTICE AND A HEARING AND OTHER RIGHTS REGARDING NONRENEWAL OF EMPLOYMENT. THE INTERIM SUPERINTENDENT DOES SO VOLUNTARILY AND WITH FULL KNOWLEDGE OF THE RIGHTS WIAVED. The Interim Superintendent shall be responsible for taking all necessary steps to ensure that the District has complied with the Superintendent Pay Transparency Act.

Section 3. Salary. The Interim Superintendent's salary for the term will be \$200,000.00 which shall be paid in 12 equal monthly installments consistent with the District's regular payroll periods. The Board shall not reduce the Interim Superintendent's salary during the term of the contract, but may increase it and/or the benefits during the term of this contract, as an amendment to the contract, without the amendment constituting a new contract, requiring a hearing, or extending the term of this contract.

Section 4. Deductions. This contract shall conform to the statutes and regulations governing deductions from compensation but shall not be subject to the School Employees Retirement Act. The Interim Superintendent authorizes the District to deduct or withhold from each and every period of pay any amounts necessary to offset any damages caused by the Interim Superintendent or the value of property or money entrusted to the Interim Superintendent or owed by the Interim Superintendent to the District during the course of or as a result of the Interim Superintendent's employment, if such property or money have not properly been returned to the District. The District shall withhold other deductions as the Interim Superintendent and Board may agree.

Section 5. Professional Status. The Interim Superintendent affirms that the Interim Superintendent is not under contract with any other board of education covering any part or all of the term provided in this contract. Throughout the contract term, the Interim Superintendent will hold a valid and appropriate certificate to act as a Superintendent of schools in the State of Nebraska which the Interim Superintendent will register and maintain on file in the District's central administrative office. This contract shall not be valid and the Board will not compensate the Interim Superintendent for any service performed prior to the date that the Interim Superintendent registers the certificate. The Interim Superintendent represents that: (1) all information provided in connection with the Interim Superintendent's

application for employment with the District was true and accurate at the time of application, and if there is or has been a material change in such information, the Interim Superintendent will advise the Board immediately; (2) the Interim Superintendent has never been convicted of or plead no contest to a felony as defined in Title 92, Chapter 21, Sections 003.11 and 003.13 of the Nebraska Administrative Code ("Rule 21"), or any offense involving moral turpitude, abuse, neglect, or sexual misconduct, as defined in Title 92, Chapter 21, Sections 003.12 and 003.13 of the Nebraska Administrative Code; and (3) the Interim Superintendent has not had any professional licenses or certificates suspended or revoked.

Section 6. Interim Superintendent's Duties. The Interim Superintendent's duties shall be as prescribed by statute and by Board policies, rules, regulations and directives. The Interim Superintendent agrees to devote the Interim Superintendent's time, skill, labor and attention to all required duties throughout the contract term. The Interim Superintendent shall be subject to the direction and control of the Board at all times and shall perform such administrative duties as the Board assigns. By agreement with the Board, the Interim Superintendent may undertake consultative work, speaking engagements, writing, lecturing, or other professional duties and obligations as long as they do not interfere with carrying out the Interim Superintendent's duties and obligations to the District.

Section 7. Board-Interim Superintendent Relationship. The Board shall be primarily responsible for formulating and adopting policy. The Interim Superintendent shall be the chief administrative officer for the District and shall be responsible for implementing Board policy. The Interim Superintendent shall organize the administrative and supervisory staff, and select, place, and transfer personnel with the concurrence of the Board. The Interim Superintendent is responsible for administering the instruction of students and the business affairs of the District. The Board members agree, individually and collectively, to promptly refer all criticisms, complaints, and suggestions called to their attention to the Interim Superintendent for action, study and/or recommendation, as appropriate.

Section 8. Cancellation or Mid-Term Amendment. The Board may cancel or amend this contract during its term for any of the following reasons: (a) the cancellation, termination, revocation, or suspension of the Interim Superintendent's certificate (Nebraska Administrative and Supervisory Certificate, or the Nebraska Professional Administrative and Supervisory Certificate) by the State Board of Education; (b) any of the reasons set forth in this contract; (c) the breach of any of the material provisions of this contract; (d) incompetence; (e) neglect of duty; (f)

unprofessional conduct; (g) insubordination; (h) conduct involving moral turpitude; (i) physical or mental incapacity; (j) immorality; (k) conviction of a felony; (l) any conduct that substantially interferes with the Interim Superintendent's continued performance of the Interim Superintendent's duties; (m) any arrest, criminal charge, or criminal conviction of Interim Superintendent or the failure to report the same; (n) any filing against the Interim Superintendent under NEB. REV. STAT. § 43-247 or any other provision of the Nebraska Juvenile Code for child abuse and/or neglect or the failure to report the same; (o) knowingly falsifying District records or documents; (p) misrepresentation of fact to the District and its personnel in the conduct of its official business; (q) the use or possession of illegal drugs or controlled substances except as prescribed by a physician; or (r) being under the influence of illegal drugs, controlled substances, or alcohol while on school grounds, at school events, or in a vehicle owned, leased or contracted by the District except as prescribed by a physician. The procedures for cancellation or amendment shall be in accordance with state statutes. The parties agree at the outset of this contract that in addition to any other material breaches, the Interim Superintendent's failure to comply with the specific obligations in the Term, Renewal, and Evaluation provisions of this contract shall constitute a material breach of this contract.

Section 9. Disability. If the Interim Superintendent is unable to perform any of the Interim Superintendent's duties by reason of illness, accident or other disability beyond the Interim Superintendent's control, and the disability continues for a period of more than 60 calendar days, or if the disability is permanent, irreparable, or of such a nature as to make performance of the Interim Superintendent's duties impossible, the Board may initiate action to cancel this contract, whereupon the respective rights, duties and obligations of the parties hereunder shall terminate, with the exception of any benefits to be paid to the Interim Superintendent under any insurance coverage furnished by the District.

Section 10. Transportation. The Board shall provide the Interim Superintendent with transportation or reimburse the Interim Superintendent for mileage required in the performance of official duties at the rate approved by the Board.

Section 11. Fringe Benefits. The Board shall provide the Interim Superintendent with the following fringe benefits:

- a. Health Insurance.** Health insurance through the District's health insurance carrier for the employee; employee and children; employee and spouse; or employee, spouse, and children (as applicable).

- b. Dental Insurance.** Dental insurance through the District's health insurance carrier for the employee; employee and children; employee and spouse; or employee, spouse, and children (as applicable).
- c. Disability Insurance.** The Interim Superintendent shall be enrolled in the District's long-term disability insurance plan, and the Interim Superintendent will pay the premiums directly via payroll deduction to maximize the benefit should it be needed.
- d. PTO Days.** The Interim Superintendent shall have 30 PTO days for the contract term which the Interim Superintendent may use at times the Interim Superintendent chooses so long as the absence does not interfere with the proper performance of the Interim Superintendent's duties. Any extended vacation period while school is in session will require advance approval by the Board, and the parties will cooperate in arranging vacation time to cause the least inconvenience to the normal operation of the District. The Interim Superintendent shall work with the District business office to keep complete and accurate records of PTO days accrued and used and shall provide the Board with a report of available PTO days upon request. The Board may require the Interim Superintendent to use PTO days and shall compensate the Interim Superintendent for unused vacation days upon the conclusion of employment at a rate of \$100.00 per day.
- e. Professional Development.** With the approval of the Board, the Interim Superintendent may attend appropriate professional meetings and trainings at the local, state, regional, and national level; and the Board will pay for valid expenses of attendance. The Board does not anticipate the Interim Superintendent will attend regional or national conferences given the interim nature of this employment, but may with prior approval of the Board.
- f. Professional Dues.** The District will pay the dues for the Interim Superintendent's membership in the following organizations: Nebraska Council of School Administrators (NCSA) and any others approved by the Board.

- g. Cell Phone.** The Interim Superintendent shall be required to purchase and maintain a cellular phone so that the Interim Superintendent can be reached at all times for work-related emergencies or while away from school grounds during the work day. The District will reimburse the Interim Superintendent up to \$100 per month for the actual cost of a cellular phone service plan.
- h. Expense Reimbursement.** The Board shall pay or reimburse the Interim Superintendent for expenses that are actually, necessarily, and reasonably incurred in attending educational seminars, conventions, and workshops; conferences; training programs; official school functions, hearings or meetings, provided that (1) such payment or expense is authorized by the Local Government Miscellaneous Expenditures Act (NEB. REV. STAT. § 13-2201 *et seq.*) or some other provision of law, and (2) the Interim Superintendent shall secure the prior approval of the Board before incurring any such expense when the anticipated aggregate expense of any single event is \$1,000.00 or more.
- i. Status as Temporary Employee under NEB. REV. STAT. § 79-902(43).** It is the parties' intention that the Interim Superintendent be employed for one year or less in the position of interim superintendent. Therefore, the Interim Superintendent shall not receive service credit for and/or make contributions to the School Employees Retirement System of the State of Nebraska.
- j. Mileage and Housing Costs.** The Board agrees to provide the Interim Superintendent up to \$30,000.00 for mileage and housing costs incurred in the performance of obligations under this contract. The Interim Superintendent will turn in monthly reimbursement forms for those costs. Each party will be responsible for any respective tax or withholding obligations as required by law.

Section 12. No Penalty for Release or Resignation. There shall not be a penalty for the release or resignation of the Interim Superintendent from this contract; provided no resignation shall become effective until the expiration of the contract unless it is accepted by the Board, and the Board shall fix the date at which the resignation shall take effect.

Section 13. Compensation Upon Termination. Upon lawful termination of this contract for any reason, the compensation to be paid hereunder shall be an amount which bears the same ratio to the annual salary specified as the number of months or fraction thereof to the date of such termination bears to the 12 months in the annual salary period in which termination occurs. The Interim Superintendent shall refund any portion of the salary paid but not earned prior to the date of termination of this contract.

Section 14. Evaluation. The Board shall evaluate the Interim Superintendent twice during the contract year. The Interim Superintendent shall remind the Board members in writing of this obligation; make the evaluation an agenda item for two regular board meetings during the contract year in collaboration with the Board President; and provide the Board with a copy of the written evaluation instrument that is on file with the Nebraska Department of Education.

Section 15. Legal Actions. The Board will support the Interim Superintendent if there is a legal dispute caused by carrying out the Interim Superintendent's duties properly. If a legal action, including a professional practice complaint, is threatened or filed against the Interim Superintendent as a result of the Interim Superintendent's performance of duties or position as the Interim Superintendent of the District, the Board will provide the Interim Superintendent with a legal defense to the maximum extent permitted by law so long as the Interim Superintendent acted in good faith and in a manner which the Interim Superintendent reasonably believed to be in or not opposed to the best interests of the District and, with respect to any criminal action or proceeding, had no reasonable cause to believe that the Interim Superintendent's conduct was unlawful.

Section 16. Physical or Mental Examination. The Interim Superintendent agrees that, at the request of the Board, the Interim Superintendent will have a comprehensive physical and/or mental examination performed by one or more licensed physicians or psychologists of the Board's choosing during the term of this contract. In deference to the requirements of state and federal law, the physician's report to the Board must address whether the Interim Superintendent is able to perform the "essential functions" of the position.

Section 17. Disciplinary Action. The parties agree that the Board president may place the Interim Superintendent on paid leave by delivering written notice of the same when the Board president determines it is in the best interests of the District to do so. The paid leave shall continue unless

and until a majority of the Board determines otherwise at a duly convened meeting. The Board may suspend the Interim Superintendent without pay for a period not to exceed thirty (30) working days. Prior to suspending the Interim Superintendent without pay, the Board president or secretary shall deliver a written notice to the Interim Superintendent advising the Interim Superintendent of the alleged reasons for the proposed action and provided the opportunity to present the Interim Superintendent's version of the facts. Within seven calendar days after receipt of such notice, the Interim Superintendent may make a written request to the secretary of the school board for a due process hearing under section 79-832. If such a request is not delivered within such time, the action of the Board shall become final.

Section 18. Governing Laws. The parties shall be governed by all applicable state and federal laws, rules, and regulations in performance of their respective duties and obligations under this contact.

Section 19. Amendments to be in Writing. This contract may be modified or amended only by a writing duly authorized and executed by the Interim Superintendent and the Board.

Section 20. Severability. If any portion of this contract is declared invalid or unenforceable by a court of competent jurisdiction, such declaration shall not affect the validity or enforcement of the remaining provisions of this contract.

IN WITNESS WHEREOF, the parties have executed this contract on the dates indicated below.

Executed by the Board this ____ day of _____, 2026.

President, Board of Education

Secretary, Board of Education

Executed by the Interim Superintendent this 31 day of March, 2026.

Virginia Moon
Interim Superintendent



6020

Multicultural Education

In every curriculum area and at all grades, the school district will provide programs which foster and develop an appreciation and understanding of the racial, ethnic, and cultural heritage of all students. These programs will allow students to explore the history and contributions made by various ethnic groups and will emphasize human relations, sensitivity toward all races, and the rich diversity of the population of the United States. The programs shall be implemented within the guidelines of the State Department of Education and in accordance with any other applicable laws and/or regulations.

Philosophy, Mission, and Program Goals. The school district respects and appreciates cultural diversity and seeks to promote the understanding of unique cultural and ethnic heritage. The district will promote the development of a culturally responsible and responsive curriculum. The school district's program will explore the attitudes, skills, and knowledge necessary to function in various cultures.

District Guides, Frameworks, or Standards. Appropriate district staff and/or committee(s) will review the school district curriculum guides, frameworks, or standards to determine that they appropriately incorporate multicultural education.

Selecting Appropriate Instructional Materials. Appropriate school district staff and/or committee(s) will review instructional materials and make a recommendation regarding those that are appropriate for the school district's multicultural education program.

Providing Staff Development. Appropriate school district staff and/or committee(s) will review the staff development provided for administrators, teachers, and support staff to determine that it includes appropriate multicultural education that is consistent with school district and program goals.

Periodic Assessment. Appropriate school district staff and/or committee(s) will periodically review the school district's multicultural education program by reviewing the criteria in this policy to assess whether the school district is adequately and appropriately incorporating multicultural education in all curriculum areas in all grades.



North Platte Public Schools

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Annual Status Report. The superintendent will provide the board with a report on the status of the school district's multicultural education program annually.

Reviewed on: November 13, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Reviewed on: December 11, 2023

6021

District Criteria for Selecting Evaluators to be Used for Special Education Evaluation and Verification and Independent Educational Evaluations

The following criteria shall be used for selecting evaluators according to 92 Nebraska Administrative Code 51-006.07B:

1. Those in-state service agencies that have approved rates for the current year established by the Nebraska Department of Education. A list of service agencies with approved rates, including state agencies, individual providers, and in-state providers may be found at:
<https://www.education.ne.gov/sped/service-agencies/>.
2. Those Nebraska providers located within 150 miles of the building of the district where the child attends when driving by ordinary public roadways, except for the following: vision-related evaluations (300 miles); evaluations for severe autism spectrum disorder (300 miles); evaluations for severe psychiatric disorders (300 miles); evaluations for significant or atypical orthopedic disorders (300 miles)
3. Evaluations must consider the educational, health, or other student records of the student provided by the district. The parents, guardians, or age-appropriate student must provide any required consent to the disclosure of these records unless disclosure is already authorized by state and federal law.
4. Evaluations must be provided to the district, including all educational, health, student, or other records created as part of or relied upon to complete the evaluation. The parents, guardians, or age-appropriate student must provide any required consent to the disclosure of these records unless disclosure is already authorized by state and federal law.
5. Evaluations must be conducted by a provider that is

authorized, available, and willing to discuss, confer, or otherwise cooperate with the district regarding the evaluation, its results, or any other information related to the evaluation. Such cooperation may include reasonable participation in, or the submission of additional reports or information to, an IEP, MDT, or SAT team. Evaluators must make available to the district any documents or records created in relation to the evaluation, including evaluation and assessment protocols and responses, when the district determines in its sole discretion that such documentation is necessary in order to permit meaningful parental participation. The parents, guardians, or age-appropriate student must provide any required consent to the disclosure of these records or information unless disclosure is already authorized by state and federal law.

6. Evaluations must be sufficiently comprehensive for the evaluator to submit to the district a report that specifically details whether the student should be considered eligible for special education and related services, the nature of special education and related services recommended to accommodate the student's suspected disability, and the particular facts or findings underlying the evaluator's conclusions. This report must be submitted to the district within 45 days after the conclusion of the evaluation.
7. Evaluations must meet the then-current state standards for reliability, research-based processes, and educational or professional best practices.
8. Reimbursement to any evaluator chosen in conformance with this policy shall not exceed the cost that would be charged by the school district's contracted providers for the same or substantially similar evaluation.

All special education evaluations, including those independently obtained at the district's expense, must be obtained in a manner



North Platte Public School

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consistent with the criteria set forth above, unless state or federal law requires waiver of one or more criteria in order to accommodate unique circumstances.

Adopted on: May 10, 2021

Effective on: August 10, 2021

Revised on: August 8, 2022

Reviewed on: February 29, 2024



6025

Student Cell Phone and Other Electronic Devices

Students may NOT use cellular phones or other electronic devices while at school during school hours.

Any student who is found to be in possession of any cellular phone, or other electronic device (AirPods, personally-owned tablet, gaming device, etc) during school hours is in violation of this policy and the student code of conduct.

Staff who discover students in possession of a cellular phone or electronic device while at school during the school day will immediately confiscate the device and turn it into the administration.

In addition to the disciplinary consequences imposed, a parent or legal guardian of the offending student must pick up the confiscated devices from the office in person. The administration will return the device to the parent or guardian, after meeting with the parent or guardian to discuss the rule violation.

Students who repeatedly violate this policy may, at the discretion of the school's administration, be subject to additional discipline, up to and including expulsion.

Reviewed on: November 11, 2020

Adopted: May 10, 2021

Effective on: August 10, 2021

Reviewed on: May 29, 2025

Revised on: June 9, 2025



North Platte Public Schools

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6026 Emergency Dismissal

The superintendent or his/her designee is responsible for determining when school and/or extracurricular activities should be canceled or dismissed due to severe weather or other emergency conditions. Coaches and/or sponsors may not conduct practices on days that school is canceled without first securing the superintendent's specific permission.

Reviewed on: November 13, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Reviewed on: February 29, 2024

6027 Field Trips

The board encourages instructional staff to incorporate field trips into the curriculum. These trips should normally be conducted during the school day.

1. General Conditions

All trips must be pre-approved by the teacher's building principal. Out-of-state and overnight trips require pre-approval by the Superintendent. The superintendent and principals will develop guidelines for approval of trips and communicate those guidelines to teaching staff.

2. Parental Permission

Each student must have the signed parental permission slip found within the Parent/Student handbook prior to being allowed to attend a field trip. Parents may request that their student not attend any field trip by contacting the building principal. Caregivers, as that term is defined in the Nebraska Strengthening Families Act, shall be permitted to sign parental permission slips.

3. Supervision

Sponsoring teachers must ensure that students are adequately supervised and chaperoned by a responsible adult at all times during field trips. Whether paid staff or volunteers, chaperones are prohibited from drinking alcoholic beverages of any kind at any time during any field trip. All chaperones must be at least 21 years of age. Any chaperone who drives students must possess a valid driver's license. Chaperones who drive students in private vehicles must possess adequate insurance coverage. Chaperones do not have any property right in or to a chaperone assignment. The school district may deny or terminate a chaperone assignment for any reason that is not unconstitutional or unlawful. The superintendent's decision shall be final.



4. **Student Conduct**

Students must comply with the student code of conduct, any applicable extracurricular conduct codes, and all directives by trip chaperones.

Reviewed on: November 20, 2020

Adopted on: May 10, 2021

Effective on: May 10, 2021

Reviewed on: February 29, 2024

Revised on: March 11, 2024



6028

The Extracurricular Activities Program

1. General Purpose

- a. The extracurricular program includes non curricular activities which are sponsored by the school district. These activities include sports, speech, plays, Future Farmers of America, Future Business Leaders of America, music performance groups and other activities which are sponsored by the school.
- b. Extracurricular activities are an important part of the total school experience, but are secondary to the academic program and must be kept in that perspective.
- c. Extracurricular activities **do not** include:
 - i. co-curricular activities such as band and choir, in which students must participate as part of the requirements for enrollment in and receiving a grade for a particular course.
 - ii. student-initiated, non-curriculum related student groups which are permitted to hold meetings and events on school premises. These groups are not school-sponsored and are not governed by this policy or other policies and rules governing extracurricular groups.

2. Governance

- a. All extracurricular activities shall be under the exclusive governance and control of the school district. This control includes, but is not limited to, the formation, naming, structure, operation, financing, and discontinuance of all extracurricular activities. Extracurricular activities shall not have any separate or individual existence, status, rights, or authority.
- b. Students and sponsors will be governed by all board's policies and administrative rules including the policy on field trips when traveling for extracurricular activities.



3. **Student Eligibility**

- a. Students are encouraged to participate in extracurricular activities. Participation shall be open to and limited to all students who are currently enrolled in the school district on a voluntary basis.
- b. Extracurricular activities may establish academic or course enrollment qualifications for participation if such qualifications are necessarily related to the purposes of the activity.
- c. Standards for scholastic eligibility for students wishing to participate in extracurricular activities shall be set by the administration and shall be consistent with at least the minimum standards provided by the NSAA.
- d. All students in grades 7-12 who participate in athletics must have a physical examination by a qualified health care provider at the student's expense.
- e. Students who wish to participate in extracurricular activities must abide by the student code of conduct, the extracurricular code of conduct and any additional rules set by the activity sponsor.
- f. Students are not eligible to participate in any extracurricular activity until they and their parents/guardians have signed the student handbook and extracurricular handbook receipt and acknowledgement.

4. **Sponsors**

- a. Each extracurricular activity must have a sponsor who is a member of the district's certificated staff or a selected community member who is qualified by virtue of education, training, experience, or special interest to serve as the sponsor.
- b. The superintendent or his/her designee will assign activity



sponsors. Payment to sponsors will be negotiated with the sponsor based on the terms of any applicable collective bargaining agreement, the sponsor’s training and experience and any other lawful criteria. Sponsors serve in their capacity as a sponsor at the will of the superintendent, who is specifically empowered to remove an activity sponsor at the superintendent’s sole discretion.

- c. Sponsors shall be required to: develop materials, activities, and a budget; promote membership and participation; communicate with the principal or designee, staff, students, and parents; schedule meeting dates and locations; plan meaningful experiences; supervise students during activities; evaluate and make recommendations; and submit a year-end report to the principal or designee.

5. **Fundraising Activities**

All fundraising activities shall require authorization by a member of the school district administration and shall be subject to all other school policies. All money raised by these activities shall be governed by Policy 3005.

Reviewed on: November 20, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Reviewed on: February 29, 2024



6029 Activity Trips

Students must travel to and from all activities in the transportation provided by the school. A student may travel home from an activity with his/her parent or guardian if the activity sponsor has personally released the student to the parents' custody. Students who misbehave while on an activity trip may be subject to disciplinary consequences set forth in the board's student discipline policy. In addition to any other disciplinary consequences imposed, students who misbehave while on school-sponsored trips may be prohibited from attending future trips.

Students must comply with the board's policies on field trips as well as the student code of conduct, the extracurricular code, and all directives of a sponsor or chaperone while on an activity trip.

Reviewed on: November 20, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Reviewed on: February 29, 2024



6030

Public Appearances of School Groups

The reputation of the school district is enhanced when student groups appear at public non-school functions. Therefore, the board encourages student groups to appear at public events, subject to the following requirements:

1. Activity sponsors must secure the permission of their building principal before booking a student group at a public event.
2. Sponsors are discouraged from booking student groups to perform on more than one school night (Sunday-Thursday) per week.
3. Student groups may not perform at a political rally without permission from the superintendent and prior notice to parents.
4. The policies and rules that apply to field trips also apply to student group appearances in public.

Reviewed on: November 20, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Reviewed on: February 29, 2024



**6031
Emergency Exclusion**

Grounds for Emergency Exclusion. Any student may be excluded from school in the following circumstances subject to the procedural provisions governing short term suspension found elsewhere in these policies or state law:

(a) If the student has a dangerous communicable disease transmissible through normal school contacts and poses an imminent threat to the health or safety of the school community; or

(b) If the student's conduct presents a clear threat to the physical safety of himself, herself, or others, or is so extremely disruptive as to make temporary removal necessary to preserve the rights of other students to pursue an education.

Any emergency exclusion shall be based upon a clear factual situation warranting it and shall last no longer than is necessary to avoid the dangers that prompted the exclusion.

Extension of Exclusion. Pursuant to the Student Discipline Act, the principal has the authority to exclude a student from school for up to five school days on an emergency basis. If the superintendent or superintendent's designee determines that it is appropriate to consider the extension of an exclusion beyond five days, such consideration shall be made according to the procedures set forth below.

Notification of Student's Parent(s) or Guardian(s). The superintendent or the superintendent's designee shall notify the student's parent(s) or guardian(s) that the principal has proposed the extension of the exclusion. If the initial notice is oral, the superintendent shall confirm it in writing. The notice shall include notice of a recommended hearing examiner and an alternate hearing examiner for consideration by the parent(s) or guardian(s) if a hearing is requested.

Opportunity to Request a Hearing. The student's parent(s) or guardian(s) may submit a request for a hearing on the proposed extension of the exclusion within one school day of receiving the notice of the proposed extension.

Failure to Request a Hearing. If the parent(s) or guardian(s) do not request a hearing within one school day of receiving oral or written notice, the proposed extension of the exclusion shall automatically go into effect.

Appointment and Qualifications of a Hearing Examiner. The parent(s) or guardian(s) shall notify the superintendent within one school day of receiving notice of the recommended extension and proposed hearing examiner and alternate hearing examiner if the alternate hearing examiner is preferred.

Hearing Examiner's Notice to Parent(s) or Guardian(s). The hearing examiner shall promptly give written notice of the time, date and place of the hearing. The hearing will be held within ten school days after the initial date of exclusion; provided, the hearing may be held more than five school days after receipt of the request upon a showing of good cause. No hearing will be held on less than two (2) school days' notice unless otherwise agreed to by the student's parent(s) or guardian(s) and school officials.

Continued Exclusion. If a hearing is requested, the principal may determine in his or her sole discretion that the student shall remain excluded from school until the hearing officer makes a recommendation to the superintendent.

Examination of Student's Records and Affidavits. Prior to the hearing, the student and his/her parent(s) or guardian(s) shall have the right to examine and have school officials explain the student's records and any affidavits that will be used by school officials at the hearing.

Attendance at Hearing. The hearing may be attended by the hearing examiner, the principal (or designee), the student, and the student's parents or guardian(s). The student may be represented at this hearing by a representative of the family's choice.

Student's Witness(es). The student and his/her parent(s) or guardian(s) may ask any person with knowledge of the events leading up to the sanction or with general knowledge of the student's character to testify on behalf of the student. If school personnel or other students are requested to testify by the student's parent(s) or guardian(s), the hearing officer shall endeavor to

help obtain the presence of such witnesses at the hearing.

Right to Know Issues and Nature of Testimony. The student and his/her parent(s) or guardian(s) have the right to request in advance of the hearing the issues which the administration will propose in support of the extension, and the general nature of the testimony of any administrative or expert witnesses.

Presence of Student and Witnesses at the Hearing. The student and witnesses may be excluded at the discretion of the hearing examiner in accordance with state statutes. The student may speak in his/her own defense and may be questioned on such testimony, but may choose not to testify. The school district shall make available to testify at the hearing any employee who is a witness to the matter upon request from the parent(s) or guardian(s).

Sworn or Affirmed Testimony. The principal or his or her designee shall present evidence supporting the recommended extension. Witnesses will give testimony under oath of affirmation, and may be questioned.

Hearing Examiner's Report and Recommendations. The hearing examiner shall prepare a report of his or her findings and recommendations, and forward the report to the superintendent.

Superintendent's Decision. The superintendent will review the hearing examiner's report and determine whether to extend the exclusion. He or she shall have the decision delivered or sent by registered or certified mail to the student, student's parent(s), or guardian(s). If the superintendent decides to extend the exclusion, the extension will take effect immediately.

Adopted on: May 10, 2021

Reviewed on: June 27, 2024

Revised on: July 8, 2024

Reviewed and Revised on: August 11, 2025



North Platte Public Schools

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6032

Constitution Day Education

Each year on September 17, designated as Constitution Day, the school district will conduct a program designed to highlight the historic and continuing importance of the United States Constitution. When September 17 falls on a Saturday, Sunday, or holiday, the district will provide this program during the preceding or following week.

The program shall be implemented within the guidelines of the U.S. Department of Education and in accordance with any other applicable laws and/or regulations.

Reviewed on: November 20, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Reviewed on: February 29, 2024

79-724.

Committee on American civics; created; duties; school board, State Board of Education, and superintendent; duties.

(6) Appropriate patriotic exercises suitable to the occasion shall be held under the direction of the superintendent in every public, private, denominational, and parochial school on George Washington's birthday, Abraham Lincoln's birthday, Dr. Martin Luther King, Jr.'s birthday, Native American Heritage Day, Constitution Day, Memorial Day, Veterans Day, and Thanksgiving Day, or on the day or week preceding or following such holiday, if the school is in session

6033

Restraint and Seclusion of Students

Restraint and seclusion, as defined below, are behavioral interventions. The use of such behavioral interventions must be in accordance with this policy. The following interventions do not constitute seclusion and restraint, and are not governed by this policy: voice control, limited to loud, firm commands; time-limited ignoring of specific behaviors; brief physical prompts to interrupt or prevent a specific behavior; physical interventions which a student's health care provider has indicated are medically necessary for the treatment or protection of the individual; or other similar interventions.

Definitions

Physical restraint refers to a personal restriction that immobilizes or reduces the ability of a student to move his or her torso, arms, legs, or head freely. The term physical restraint does not include a physical escort. Physical escort means a temporary touching or holding of the hand, wrist, arm, shoulder or back for the purpose of inducing a student who is acting out to walk to a safe location. Physical restraint does not include incidental touching that comes along with movement inside a classroom, lunch line, or other areas of the school building where maintaining order is required.

Mechanical restraint refers to the use of any device or equipment to restrict a student's freedom of movement. The term does not include devices implemented by trained school personnel, or utilized by a student that have been prescribed by an appropriate medical or related services professional and are used for the specific and approved purposes for which such devices were designed, such as:

- Adaptive devices or mechanical supports used to achieve proper body position, balance, or alignment to allow greater freedom of mobility than would be possible without the use of such devices or mechanical supports;
- Vehicle safety restraints when used as intended during the transport of a student in a moving vehicle;
- Restraints for medical immobilization; or
- Orthopedically prescribed devices that permit a student to participate in activities without risk of harm.



Chemical restraint refers to the administration of medication for the purpose of restraint, but does not include the administration of medication in accordance with the directions and prescription of a physician with the consent of the student's parent or guardian.

Seclusion refers to the involuntary confinement of a student alone in a room or area from which the student is physically prevented from leaving. It does not include a timeout, which is a behavior management technique that is part of an approved program, involves the monitored separation of the student in a non-locked setting, and is implemented for the purpose of calming.

Use of Restraint and Seclusion

The use of chemical restraint is strictly prohibited. The use of any seclusion or restraint intervention for punitive or disciplinary purposes is strictly prohibited. Similarly, the use of any technique that constitutes corporal punishment, which is the infliction of bodily pain as a penalty for disapproved behavior, is strictly prohibited. Seclusion and/or restraint shall not be used for the convenience of staff or as a substitute for an educational program. When restraint or seclusion is used to respond to the danger of harm posed by a student's behavior, the intervention shall be discontinued as soon as the danger of harm has dissipated.

The use of physical restraint, mechanical restraint, and seclusion is permitted in a manner consistent with this policy:

- as reasonably necessary where the student's behavior risks causing physical harm to self, others, and property;
- in accordance with the student's IEP, Section 504, or behavior intervention plan; *or*
- as otherwise prescribed, recommended, or suggested by a medical or related services provider.

Procedures

No technique shall restrict a student's breathing, deprive a student of basic needs, or unnecessarily expose a student to physical pain or discomfort.



Seclusion shall not be used for students who are severely self-injurious or suicidal. When seclusion is utilized as permitted by this policy, the following procedures shall be followed:

- The student shall be monitored by an adult in close proximity who is able to regularly observe the student;
- The confining space shall be approved for such use, unless the use of such a space is impossible or impracticable under the circumstances;
- The confining space shall be appropriately lighted, ventilated, and heated or cooled; *and*
- The confining space shall be free from objects that unreasonably expose the student or others to harm.

If a pattern of behavior emerges that requires or is anticipated to require the use of restraint and/or seclusion for the student, the appropriate educators and/or team members shall review what assessments, evaluations, supports, services, programs, or placements are appropriate in light of the student's needs and circumstances.

Recording and Reporting

Each incident of restraint or seclusion must be recorded and reported as required by the building administrators.

Training

All staff members shall be provided notice of this policy and will be trained on its contents. The Superintendent or his or her designee will identify school staff members likely to implement the restraint or seclusion interventions authorized by this policy and arrange for those individuals to receive appropriate training on the appropriate implementation of such interventions and the use of other behavioral supports and interventions.

Reviewed on: December 10, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Reviewed on: February 29, 2024



6034

Concussion Awareness

The Nebraska Unicameral has found that concussions are one of the “most commonly reported injuries in children and adolescents who participate in sports and recreational activities and that the risk of catastrophic injury or death is significant when a concussion or brain injury is not properly evaluated and managed.”

The School District will:

- a. Require all coaches and trainers to complete a training course approved by the Chief Medical Officer on how to recognize the symptoms of a concussion or brain injury and how to seek proper medical treatment for a concussion or brain injury.
- b. On an annual basis provide concussion and brain injury information to students and their parents or guardians prior to such students initiating practice or competition. This information will include:
 - 1 The signs and symptoms of a concussion;
 - 2 The risks posed by sustaining a concussion; and
 - 3 The actions a student should take in response to sustaining a concussion, including the notification of his or her coaches.

A student who participates on a school athletic team must be removed from a practice or game when he/she is reasonably suspected of having sustained a concussion or brain injury in such practice or game after observation by a coach or a licensed health care professional who is professionally affiliated with or contracted by the school. The student will not be permitted to participate in any school supervised team athletic activities involving physical exertion, including practices or games, until the student:

- a. has been evaluated by a licensed health care professional;
- b. has received written and signed clearance to resume participation in athletic activities from the licensed health care professional; and
- c. has submitted the written and signed clearance to resume participation in athletic activities to the school accompanied by written permission to resume participation from the student’s parent or guardian.



NORTH PLATTE PUBLIC SCHOOLS

If a student is reasonably suspected after observation of having sustained a concussion or brain injury and is removed from an athletic activity, the parent or guardian of the student will be notified by the school of:

- a. the date and approximate time of the injury suffered by the student,
- b. the signs and symptoms of a concussion or brain injury that were observed, and
- c. any actions taken to treat the student.

The school district will not provide for the presence of a licensed health care professional at any practice or game.

School officials shall deem the signature of an individual who represents that he/she is a licensed health care professional on a written clearance to resume participation that is provided to the school to be conclusive and reliable evidence that the individual who signed the clearance is a licensed health care professional. The school will not take any additional or independent steps to verify the individual's qualifications.

Students who have sustained a concussion and returned to school may need informal or formal accommodations, modifications of curriculum, and monitoring by medical or academic staff until the student is fully recovered. The school's "return to learn protocol" shall follow the model provided by the Nebraska Department of Education. Nothing in this policy or the referenced protocol shall entitle a student who has sustained a concussion to an individualized plan under Section 504 of the Rehabilitation Act, although staff will refer students who have sustained a concussion for evaluation under Section 504 as appropriate.

Reviewed on: November 11, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Reviewed and Revised on: August 11, 2025

Legal Reference: Laws 2011, LB 260



6035

Athletic Contest Participation by Sixth Graders

If there are fewer than 12 boys or 12 girls in the combined enrollment of the seventh and eighth grades when those grades are part of the elementary school system, sixth grade students may participate in athletic contests between schools, within a school system, or between school systems if the school administration judges that it is appropriate after taking into consideration the competition's nature and value to the students, its physical requirements and dangers, and the sixth grade students' ages, physical and mental abilities, maturity, skills, and preparation for the competition. Otherwise, pupils in kindergarten through the sixth grade may not participate in any kinds of athletic contests between schools, within a school system, or between school systems except as provided in this policy or as otherwise allowed by law. This prohibition does not apply to annual field or play days.

Reviewed on: November 25, 2020

Adopted on: May 10, 2021

Effective on: August 10, 2021

Reviewed on: February 29, 2024

6036

Reading Instruction and Intervention Services

The purpose of this policy is to facilitate reading instruction and intervention services to address student reading needs, including, but not limited to, dyslexia. It is the school district's goal that each student be able to read at or above grade level by third grade.

Effective Reading Teachers. It is the intent of the school district to employ teachers for kindergarten through third grade who are effective reading teachers as evidenced by (a) evaluations based on classroom observations and student improvement on reading assessments or (b) specialized training in reading improvement.

Reading Assessment. The school district will administer a reading assessment approved by the Nebraska Department of Education three times during the school year to all students in kindergarten through third grade. Exceptions to this requirement include:

- Any student receiving specialized instruction for limited English proficiency who has been receiving such instruction for less than two years;
- Any student receiving special education services for whom such assessment would conflict with the individualized education plan; and
- Any student receiving services under a plan pursuant to the requirements of section 504 of the federal Rehabilitation Act of 1973, 29 U.S.C. 794, or Title II of the federal Americans with Disabilities Act of 1990, 42 U.S.C. 12131 to 12165, as such acts and sections existed on January 1, 2018, for whom such assessment would conflict with such section 504 or Title II plan.

The first assessment for kindergarten students must occur within the first 45 calendar days that school is in session of each school year. For all other grades, the first assessment must occur within the first 30 calendar days that school is in session of each school year.

Diagnostic assessments used within a supplemental reading intervention program do not require Nebraska Department of Education approval.

Deficiency Identification. Any student in kindergarten through third grade performing below the threshold level as determined by the Nebraska Department of Education shall be identified as having a reading deficiency for purposes of the Nebraska Reading Improvement Act and this policy. A student who is identified as having a reading deficiency shall remain identified as having a reading deficiency until the student performs at or above the threshold level on an approved reading assessment. Nothing in the Nebraska Reading Improvement Act or this policy shall prohibit a school district from identifying any other student as having a reading deficiency.

Supplemental Reading Intervention Program. The school district will provide a supplemental reading intervention program to ensure that students can read at or above grade level at the end of third grade. The school district may work collaboratively with a reading specialist at the Nebraska Department of Education, with educational service units, with learning communities, or through interlocal agreements to develop and provide such supplemental reading intervention programs. Each supplemental reading intervention program must be:

- Provided to any student identified as having a reading deficiency;
- Implemented during regular school hours in addition to regularly scheduled reading instruction unless otherwise agreed to by a parent or guardian; and
- Made available as a summer reading program between each summer for any student who has been enrolled in grade one, grade two, or grade three or in a higher grade and is identified as continuing to have a reading deficiency at the conclusion of the school year preceding such summer reading program. The summer reading program may be held in conjunction with existing summer programs in the school district or in a community reading program not affiliated with the school district or offered online.

The supplemental reading intervention program may also include:

- Reading intervention practices that are evidence-based;
- Diagnostic assessments to identify specific skill-based strengths and weaknesses a student may have;

- Frequent monitoring of student progress throughout the school year with instruction adjusted accordingly;
- Intensive intervention using strategies selected from the following list to match the weaknesses identified in the diagnostic assessment:
 - Development in phonemic awareness, phonics, fluency, vocabulary, and reading comprehension;
 - Explicit and systematic instruction with detailed explanations, extensive opportunities for guided practice, and opportunities for error corrections and feedback; or
 - Daily targeted individual or small-group reading intervention based on student needs as determined by diagnostic assessment data subject to planned extracurricular school activities;
- Strategies and resources to assist with reading skills at home, including parent-training workshops and suggestions for parent-guided home reading; or
- Access to before-school or after-school supplemental reading intervention with a teacher or tutor who has specialized training in reading intervention.

Parent/Guardian Notification. The school will give notice in writing or by electronic communication to the parent(s) or guardian(s) of any student identified as having a reading deficiency within 15 working days of such identification that the student has been identified as having a reading deficiency and that an individual reading improvement plan will be established and shared with the parents or guardians.

Reading Improvement Plan. Any student who is identified as having a reading deficiency will receive an individualized reading improvement plan, that shall include a supplemental reading intervention program, no later than 30 days after the identification of the reading deficiency. The reading improvement plan may be created by the teacher, the principal, other pertinent school personnel, and the parents or guardians of the student and shall describe the reading intervention services the student will receive through the supplemental reading intervention program to remedy the reading deficiency. The student must receive reading intervention services through the supplemental reading intervention program until the student is no longer identified as having a reading deficiency.

Reading Progress. Each student in kindergarten through third grade and his or her parent(s) or guardian(s) will be informed of the student's reading progress within a reasonable time after the school district receives the results from the student's approved reading assessment.

NDE Professional Learning System. The Nebraska Department of Education provides a professional learning system. The elementary school(s) and early childhood education programs approved by the State Board of Education will ensure that teachers who teach children from four years of age through third grade are aware of the professional learning system and are adequately trained regarding evidence-based reading instruction to effectively instruct students in reading.

NDE Report. On or before July 1 of each year, the school district will provide the required information relating to dyslexia to the Nebraska Department of Education.

Adopted on: May 10, 2021
Reviewed on: June 27, 2024
Revised on: July 8, 2024

6037

Selection and Review of Library Media

The board approves curriculum and curriculum-related materials for the district with input from administrators and staff. Those processes are covered in other board policies. Staff members seeking to procure materials for use during instruction must follow board policy, practices, and directives. Those items are not covered by this policy.

The district procures library books and other media available to students that are not part of a specific class or curriculum. For purposes of this policy, those will be called library materials. This policy addresses the selection and review of library materials, regardless of their source. This policy applies regardless of whether library materials are purchased using district funds, donated, or shared at no cost to the district.

No Right to Materials. The board supports having excellent educational opportunities for students, including availability of library materials used to enrich the educational experience. However, the board and administration are responsible for considering materials based on a variety of factors and legal obligations. There is no right to force any material to be included or excluded. Staff requesting library materials do so only within the course and scope of their employment with the district.

Selection Process. The selection and approval of new library materials must comply with the district's general requisition, donation, and budgeting requirements. To ensure materials selected are appropriate for the district's students and consistent with the district's legal obligations, the following process applies to selection of library materials.

1. The material's accolades, such as presence on best seller lists, awards won, and recommendations from professional library journals and organizations with a focus on K-12 school library materials; and
2. Whether any of the content in the material represents a perspective that may not be universal, such as a political, religious, or social perspective for which disagreement or differences of opinion exist. The summary should include a description of these items.

COMMITTEE REVIEW The superintendent will establish a library material review committee on an as-needed basis, consisting of at least one administrator, one teacher, and the librarian or media specialist. If the



district has no assigned librarian or media specialist, then the committee will include two administrators and a teacher. The superintendent may appoint any teacher he or she deems appropriate based on availability and expertise related to the requested materials.

The school librarian, media specialist, or any individual requesting inclusion of library materials is responsible for submitting the request in writing to the library material review committee. The request must include the following

1. Name of the book, material, or resource;
2. The author, publisher, and supplier of the material;
3. The physical medium (*i.e.*, book, magazine, video, game, digital subscription, etc.);
4. The cost of the material;
5. A summary of the content of the material, including how it supports age-appropriate learning objectives, enriches the curriculum, and/o supports student development and learning;
6. The material's accolades, such as presence on best seller lists, awards won, and recommendations from professional library journals and organizations with a focus on K-12 school library materials; and
7. Whether any of the content in the material represents a perspective that may not be universal, such as a political, religious, or social perspective for which disagreement or differences of opinion exist. The summary should include a description of these items.

The committee will review the requested materials within the timeframe established by the superintendent. In the event the committee does not agree on a particular request, the administrator makes the final determination. There is no appeal from this determination.

Requested Review of Library Materials. A concerned parent of a current student or patron living within the school district boundaries may request the review of a specific library material (*i.e.*, a specific book, magazine, etc.) or portion of a specific library material. The parent or patron must first discuss their concern with the building principal and explain their concern regarding the library material. If there is no principal assigned to that building, the parent or patron should discuss their concern with the superintendent. The board believes most concerns will be resolved in this manner.



SUPERINTENDENT REVIEW If the parent or patron is dissatisfied after the informal review and discussion with the relevant administrator, they may request a review in writing. To request a review, the individual must complete the Library Material Review Request form and submit it to the superintendent.

The superintendent will review the request within a reasonable time after receiving it. The superintendent may consult with the school's librarian or media specialist, staff, and legal counsel at his or her discretion. The superintendent may decide to remove the material, keep the material, restrict access to the material to students based on age or grade level, or make any other determination the superintendent deems appropriate. The superintendent's decision regarding the review will be communicated to the requester in writing.

The decision of the superintendent is final, and the board will not hear any appeal regarding the review of library material.

Additional Rules for Library Media Review. Unless the superintendent decides otherwise, the library material will remain in circulation while a review is pending. Unless otherwise required by law, no library material will be reviewed again within 4 years after a requested review is completed. Any parent or patron requesting review of multiple library materials may only request a maximum of 5 materials to be reviewed at one time, and a new request cannot be submitted until the prior review is completed and notice of the determination is provided to the requesting party. Nothing in this policy prohibits the superintendent or their designee from reviewing library material outside of the review process contained in this policy and taking any action the superintendent or their designee deems appropriate.

Reviewed on: July 11, 2022

Adopted on: August 8, 2022

Effective on: August 8, 2022

Reviewed on: February 29, 2024



6038

Artificial Intelligence

As used in this policy, artificial intelligence tools (“AI Tools”) mean machine-based resources that use computer science, algorithms, large language models, and/or machine learning to perform tasks, answer questions, collect information, and respond to human-directed tasks, queries, and objectives. AI Tools include, but are not necessarily limited to, commercially-available resources like ChatGPT, Google Bard, and other chatbots.

The board recognizes that among other resources, when properly used, AI Tools may provide valuable source information to students and teachers in relation to the district’s academic curriculum and assignments. Student use of AI Tools should focus on using such tools as a resource and for background material, rather than using the AI Tools to complete the assignment. Therefore, AI Tools may only be used by students in accordance with the following requirements:

1. Unless an individual teacher affirmatively communicates to students that AI Tools may be used for a specific assignment, then AI Tools may not be used. Individual teachers will decide for each individual assignment the extent to which students may use AI Tools for such assignment. Teachers are encouraged to make such a decision in advance of students being given the individual assignment in question.
2. Teachers will communicate to all students responsible for completing an assignment the extent to which such students may use AI Tools in connection with such assignment. Teachers will endeavor to include in such communications examples of permissible and impermissible uses of AI Tools.
3. If a student uses any AI Tools in connection with a school assignment, the student must comply with the following:
 - a. The student must explicitly disclose to the teacher in writing that the student used an AI Tool and the specific AI Tool used.
 - b. In any student work (whether hard copy, electronic, digital, or otherwise), the student shall give proper attribution to the AI

Tool(s) used to the same extent that students are expected to give proper attribution to other sources of information such as books, texts, encyclopedias, secondary sources, and other traditional media. Such attribution may include, but is not necessarily limited to, accurate quotations, citations, footnotes, endnotes, and/or bibliography entries.

- c. In no instance may the output from one or more AI Tools be copied and placed within a student's work as if the student wrote such section himself or herself. For example and not limitation, students may not outsource the organization or the writing of any written work to any AI Tool.
4. A student's failure to meet the requirements stated in this policy will constitute a violation of the district's prohibitions against cheating plagiarism and/or academic dishonesty, including but not necessarily limited to such prohibitions stated in the Student Handbook, which violation will subject the student to discipline up to and including expulsion.
 5. The student requirements stated above are the minimum requirements for any student assignment. An individual teacher may impose more stringent requirements for any specific academic assignment or coursework.

Adopted on: April 8, 2024



6039

Repeat of Grade at Parent-Guardian Request

Parents and guardians may request that their student repeat a grade level under the following conditions:

Students in Kindergarten through Fourth Grade

Parents and guardians of students in kindergarten through fourth grade may request that their student repeat the grade level that the student has just completed under the following conditions:

- 1) If the student is at least one year below grade level and behind the child's typically developing peers in reading, English, and language arts such that the child does not possess the necessary academic skills required to succeed in reading, English, and language arts at grade level for the next grade to which the student would otherwise advance; or
- 2) If the student was absent fifty percent or more of the days in which school was in session for students during the school year which the student has just completed; or
- 3) If the student experienced a severe mental or physical illness resulting in hospitalization of two or more weeks during the school year.

Students in Fifth through Twelfth Grade

Parents and guardians of students in fifth through twelfth grade may request that their student repeat the grade level that the student has just completed if the student was absent fifty percent or more of the days in which school was in session for students during the school year which the student has just completed.

Procedure for Parent Requests for Student Grade Repetition

Parents and guardians who seek to have their student repeat the grade level just completed must submit a written request to the student's building principal no earlier than the day after the last scheduled student attendance



North Platte Public School

UNITED IN RESPECT COMMUNICATE - CONNECT - COMMIT DESTINED FOR GREATNESS

day of the school year, and no later than two weeks after that date. This deadline may be waived by the superintendent for good cause shown. The request must include written documentation that provides evidence that the parents or guardians believe substantiates that the conditions outlined above have been met.

The principal shall promptly forward the request to the superintendent or his/her designee, along with any building-level information about the student which the principal believes will be relevant to the superintendent or designee in responding to the parent's or guardian's request.

The superintendent or designee shall review the request and promptly schedule a meeting with the parents or guardians. At this meeting, the superintendent or designee shall identify any alternative educational opportunities available to the student, including remedial instruction if applicable, and verify any special education supports available to the student. If the child's parent or guardian still intends to have such child repeat a grade, the parent or guardian shall complete a form prescribed by the Nebraska Department of Education and return the form to the office of the superintendent of schools.

Upon completion of the form and if all requirements pursuant to this policy are met, the school district shall have the child repeat the child's grade for the next school year.

Nothing in this policy modifies the school district's policies on mandatory attendance and reporting excessive absenteeism to the county attorney or other members of law enforcement. Likewise, nothing in this policy shall dictate or direct the provision of special education or related services, including but not limited to any IEP team decision about the appropriate educational placement of a child with a disability under Rule 51 of the Nebraska Department of Education.

Adopted on: June 10, 2024



6040

Prekindergarten (Preschool or Early Childhood) Program

The school board establishes a program to provide prekindergarten services, also referred to as an early childhood or preschool program. The school district will provide the program in compliance with state law and 92 NAC 11 (Nebraska Department of Education "Rule 11"). The availability of the program is subject to the district being able to employ and retain appropriate and qualified personnel.

Purpose. The purpose of the program is to promote the social, emotional, intellectual, language, physical, and aesthetic development and learning for the children served and to promote family development and support.

Age Participation. The program will be available to children of the following ages:

- Children who are 3 years of age before July 31 of the enrollment year and
- Children who are 4 years of age before July 31 of the enrollment year.

All enrollment is subject to capacity limitations and enrollment priorities established in this policy. Three-year-old children will only be offered half-day attendance.

Capacity Limitation. The maximum capacity for the program is 144 children. In the event where the total number of children registered for the program by July 15 rises above 144, the district will only offer the program to children with the following priority for enrollment:

- 4-year-olds;
- "At-risk" children (as defined by Rule 11);

If the program is at capacity after July 15, further enrollment applications will be denied.

Program Coordinator. The program will be coordinated by an individual qualified by law to be a Program Coordinator.



Program and Staff Requirements. All teachers and administrators in prekindergarten programs must hold a valid certificate or permit to teach issued by NDE except as otherwise allowed by law or Rule 11.

Participation and Inclusion. Participation of children and families in the program will be voluntary. The program will not exclude children verified as having disabilities and will include to the extent possible children of diverse social and economic characteristics.

Birth Certificates. Within 30 days of enrollment, parents or guardians must submit a certified copy of the child's birth certificate or other documentation in compliance with the Missing Children Identification Act (sections 43-2001 through 43-2012).

Instructional Hours. Each class in the program will operate a minimum of 12 instructional hours per week during the school year. Programs receiving grant funds pursuant to state law will operate a minimum of 450 instructional hours per school year.

Fees. The district may charge a fee for its program in accordance with the Policy 5045 - Student Fees, provided that the fee may not exceed the actual cost of the program. If the district charges a fee, it will also use a sliding fee scale in order to maximize the participation of economically and categorically diverse groups. The district may waive fees on the basis of need.

General Reports. The head administrator will include information about the program in the NDE approved data system. All early childhood data is due as specified by the data system calendar.

Early Childhood Program Report. An Early Childhood Program Report Form will be submitted annually by October 15 on the form required by NDE.

Planning. Each program will have a planning period that complies with the requirements of Rule 11.

Coordination with Existing Programs and Funding Sources. The district will develop, and keep on file, a written plan to show that the program will be coordinated or contracted with existing programs in compliance with Rule 11 requirements. The district will develop and keep on file a written plan to coordinate and use a combination of local, state, and federal funding sources including, but not limited to, those listed in Rule 11 in order to maximize the participation of economically and categorically diverse groups of children and



to ensure that participating children and families have access to knowledge of comprehensive services that may be available.

Additional Rule 11 Requirements. Rule 11 includes additional requirements that are not included in this policy, including but not limited to requirements addressing family development and support; developmentally and culturally appropriate curriculum, practices, and assessment; evaluation and quality assurance; program staff; child/staff ration and group size; facilities, equipment, health, and safety; meals and snacks, immunizations; supervision; toileting; infants and toddlers; Sixpence programs; and home-based programs. The district will comply with these additional requirements that are applicable to the program.

Special Education Act Compliance. Nothing in this policy allows the school district to fail to meet its responsibilities under the Special Education Act (section 79-1110 through 79-1167). To the extent there is any conflict between this policy or Rule 11 with the Special Education Act, the Act shall control.

Adopted on: June 10, 2024



North Platte Public School

UNITED IN RESPECT COMMUNICATE - CONNECT - COMMIT DESTINED FOR GREATNESS

6041

Malcolm X Day Education

Each year on May 19th, designated as El-Hajj Malik ElShabazz, Malcolm X Day, the school district will hold suitable exercises in recognition of the sacrifices of the late Nebraska Hall of Fame inductee El-Hajj Malik El-Shabazz, Malcolm X, and his contributions to the betterment of society. When May 19th falls on a Saturday or Sunday, the district will provide the suitable exercises during the preceding or following week. The program shall be implemented within any applicable laws and/or regulations.

Adopted on: June 10, 2024



6042 Projection Maps

The school district will only use the Gall-Peters projection map or a similar cylindrical equal-area projection map or the AuthaGraph projection map for display or use in the classroom. Use of the Mercator projection map is prohibited unless:

1. The Mercator projection map is used in conjunction with other projection maps in a teaching exercise to demonstrate that all maps are flawed in some way and different map projections serve different functions and may affect how individuals view the world; or
2. The Mercator projection map is part of any:
 - a. book or material obtained prior to July 19, 2024; or geographic information system; or computer program that renders a three-dimensional representation of Earth based primarily on satellite imagery, such as Google Earth or similar software; and
 - b. a Gall-Peters projection map or similar cylindrical equal-area projection map or an AuthaGraph projection map is displayed in the classroom or shown to students during the lesson in which a Mercator projection map is used.

Adopted on: June 10,2024