

Budget Hearing  
Monday, September 9, 2024 5:30 PM  
McKinley Education Center  
301 West F Street  
North Platte, NE 69103-1557

1. **Roll Call**
2. **Budget Hearing and Budget Summary**
3. **Public Comment**
4. **Adjournment**

# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

North Platte Public Schools (56-0001) in Lincoln County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2024 at 5:30 o'clock, P.M., at McKinley Educaiton Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 51,104,708.00	\$ 47,215,013.00	\$ 52,828,208.00	\$ 5,338,994.00	\$ 28,927,691.00	\$ 29,534,859.00
Depreciation	\$ 2,222,143.00	\$ 968,660.00	\$ 4,919,967.00		\$ 4,919,967.00	
Employee Benefit	\$ 111,133.00	\$ 148,335.00	\$ 300,000.00	\$ 139,867.00	\$ 439,867.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 1,462,448.00	\$ 1,400,014.00	\$ 2,000,000.00	\$ 1,293,682.00	\$ 3,293,682.00	
School Nutrition	\$ 2,609,304.00	\$ 2,670,920.00	\$ 3,048,000.00	\$ 1,058,286.00	\$ 4,106,286.00	
Bond	\$ 121,550.00	\$ -	\$ -	\$ 28,182.00	\$ 28,182.00	\$ -
Special Building	\$ 3,290,808.00	\$ 1,897,607.00	\$ 1,740,161.00		\$ 990,161.00	\$ 757,576.00
Qualified Capital Purpose Undertaking	\$ 996,528.00	\$ 909,762.00	\$ 1,258,883.00	\$ 131,604.00	\$ 1,129,263.00	\$ 263,863.00
Cooperative	\$ 51,695.00	\$ 10,802.00	\$ 100,000.00	\$ 14,893.00	\$ 114,893.00	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 61,970,317.00</b>	<b>\$ 55,221,113.00</b>	<b>\$ 66,195,219.00</b>	<b>\$ 8,005,508.00</b>	<b>\$ 43,949,992.00</b>	<b>\$ 30,556,298.00</b>

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 263,863.00	\$ 30,292,435.00	\$ 30,556,298.00



## 2009

### Public Participation at Board Meetings

The board of education shall conduct its meetings in accordance with the Nebraska Open Meetings Act.

The board shall make reasonable efforts to accommodate the public's right to hear the discussions and testimony presented at its meetings. The board shall make available at the meeting, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed in open session of the meeting.

The board is not required to allow citizens to speak at each meeting, but it will provide the opportunity for public participation at least four times per year. The board may make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, photographing, or recording its meetings.

The board shall not require members of the public to identify themselves as a condition for admission to the meeting, nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. However, the board shall require members of the public desiring to address the board to identify themselves, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.

Adopted on: October 12, 2020

Effective on: August 10, 2021

Revised on: January 10, 2022