Board of Education Regular Meeting
Monday, August 8, 2022 5:30 PM
McKinley Education Center
301 West F Street
North Platte, NE 69103-1557

1. Roll Call

2. Posting of the Open Meetings Act

3. Pledge of Allegiance and Announcements

4. Communications

   4.1. Foundation Report

   4.2. Superintendent's Report

   4.3. Board Comments

   4.4. Committee Reports

      4.4.1. August 2, 2022, meeting of the Personnel, American Civic, Curriculum, Student Services and Communication subcommittee

      4.4.2. August 4, 2022, meeting of the Finance, Facilities, Operations and Legislation subcommittee

5. Consent Agenda

   5.1. Approve the agenda for the August 8, 2022, regular meeting of the Board of Education

   5.2. Approve the publication of the August 8, 2022, regular meeting of the Board of Education

   5.3. Approve the minutes of the July 11, 2022, regular meeting of the Board of Education

   5.4. Approve the minutes of the July 11, 2022, Student Fees Hearing

   5.5. Approve the minutes of the July 11, 2022, Wellness Hearing.

5.6. Approve the minutes of the August 2, 2022, meeting of the Personnel, American Civic, Curriculum Student Services and Communication subcommittee of the Board of Education

5.7. Approve the minutes of the August 4, 2022, meeting of the Finance, Facilities, Operations and Legislation subcommittee of the Board of Education

5.8. Approve recommended revisions from KSB Law, to policies #2006, #2008, #2010, #3003.1, #3004.1, #3012, #6021 and #6037

5.9. Approve the teaching contract of Bryan Hill effective for the 2022-2023 school year

5.10. Approval of Financial Claims and Reports

6. Reports and Discussion Items

6.1. Safety and Security Report

6.2. Staffing Update

6.3. New Teacher Induction Update

6.4. ESSERS Plan Update

6.5. Monthly Financial & Budget Report

6.6. Legislative Update

7. Public Comment

8. Action Items

8.1. Approve new Policy #4064 Transporting Students in Employee Vehicles

8.2. Approve new Policy #6037 Selection and Review of Library Media

9. Future Board Calendar

10. Adjournment

Board of Education Regular Meeting
Monday, July 11, 2022 5:30 PM
McKinley Education Center

1. Roll Call
All Present: Jo Ann Lundgreen, Ivan Mitchell, Angela Blaesi, Mark Nicholson, Matthew Pederson and Skip Altig
2. Posting of the Open Meetings Act
3. Pledge of Allegiance and Announcements
4. Communications
4.1. Foundation Report
North Platte Public Schools Foundation Director, Terri Burchell, reminded everyone of the upcoming Bulldog Weekend with Business After Hours This year the Foundation will be honoring Scott Orr, Class of 1972 for his achievement in business and service to the North Platte Community. Also Rod Anderson, Class of 1978, for achievement in business will be honored. Ms. Burchell reported that at Business After Hours. Also two High School parking spots along with the road naming privilege will be auctioned off along with a golf trip. There will also be a NPPSF golf outing on Saturday July 30, 2022. She thanked Dr. Rhodes for continuing the pay green to wear blue Foundation fundraising campaign for staff for the upcoming 2022-2023 school year.

4.2. Superintendent's Report
New Superintendent Dr. Todd Rhodes reported on the transition plan that started in February. He informed the Board that he will be setting up a work session with the Nebraska Association of School Boards and Board members when schedules allow.

4.3. Board Comments
None

4.4. Committee Reports

4.4.1. July 5, 2022, meeting of the Personnel, American Civic, Curriculum, Student Services and Communication subcommittee
Mark Nicholson reported on items discussed at this subcommittee meeting which included substitute pay rate, KSB policies update, a MacBook Pilot program and a staffing update.

4.4.2. July 7, 2022, meeting of the Finance, Facilities, Operations and Legislation subcommittee
Ivan Mitchell reported on items discussed at this subcommittee meeting which included the 2022-2023 Budget and timeline, the 7% preliminary increase in property valuations, the post card legislation, District construction and substitute salaries. The subcommittee also discussed the ESSERSII an ESSERS III funds and how they were used and the plan for any remaining funds.

5. Consent Agenda
5.1. Approve the agenda for the July 11, 2022, regular meeting of the Board of Education
5.2. Approve the publication of the July 11, 2022, regular meeting of the Board of Education

Notices of Board of Education meetings and hearings are placed in the North Platte Telegraph. The agenda is available online at www.nppsd.org four days prior to each regular meeting of the North Platte Board of Education.
5.3. Approve the minutes of the June 13, 2022, regular meeting of the Board of Education
5.4. Approve the minutes of the June 13, 2022, American Civics Hearing
5.5. Approve the minutes of the June 13, 2022, Bullying Hearing
5.6. Approve the minutes of the June 13, 2022, Parent Involvement Hearing
5.7. Approve the minutes of the July 5, 2022, meeting of the Personnel, American Civic, Curriculum Student Services and Communication subcommittee of the Board of Education
5.8. Approve the minutes of the July 7, 2022, meeting of the Finance, Facilities, Operations and Legislation subcommittee of the Board of Education
5.9. Approve the teaching contract of Kimberly Ide effective for the 2022-2023 school year
5.10. Approval of Financial Claims and Reports
Motion by Angela Blaesi second by Mark Nicholson to approve the consent agenda as presented. Yeas: Ivan Mitchell, Angela Blaesi, Mark Nicholson, Matthew Pederson, Skip Altig and Jo Ann Lundgreen.

6. Reports and Discussion Items

6.1. Elementary Summer Extended Learning Update

Director of Elementary Curriculum, Lindsey Douglas, reported on the Elementary Summer Extended Learning program and how it was combined with Summer Kids Klub this year to create a streamlined experience for all the summer programing. The extended learning program ran from March 31 to June 24 with an average attendance of 120 students per day.

6.2. August 9th 2022-2023 Back to School Kickoff

Director of Communication, Tina Smith, reported on events planned for the back to school kick off for staff on August 9, 2022. Mrs. Smith announced that the keynote speaker for the breakfast will be local neurosurgeon and author Dr. W. Lee Warren, MD.

6.3. Review recommended policy changes from KSB Law

Superintendent, Dr. Todd Rhodes, reviewed the policy changes on policies #2006, #2008, #2010, #3003.1, #3004.1, #3012, # 4064, #6021 and #6037 which have been recommended to North Platte Public Schools by KSB Law. These recommended changes will be brought forward for approval at the next regular meeting of the Board of Education.

6.4. Annual review of Policy #4043 Professional Boundaries and Appropriate Relationships Between Employees and Students

Superintended Rhodes led the annual review of policy #4043. There are no changes.

6.5. Staffing Update

Kevin Mills, Director of Human Resources, reported that the District is still looking for a Spanish Teacher and a LPN.

6.6. Monthly Financial & Budget Report

Stuart Simpson noted that there is $108,000 in the Bond fund which will be used in the next few

months to finish paying the bond on Lake Maloney School which will be paid off in December. Mr. Simpson went on to report the monthly report on expenditures, cash flow and grants.

6.7. Legislative Update

Mr. Simpson spoke about Senator Flood moving to the Federal level and noted that Governor Ricketts will announce Senator Flood's replacement for the Nebraska Unicameral soon. Skip Altig reported that his legislative committee will meet on August 5th.

7. Public Comment

There was not public comment.

8. Action Items

8.1. Request approval of $100 Certified Teaching Staff Appreciation Stipend

Executive Director Stuart Simpson presented a request, generated by the Board, for approval of a $100 certified teaching staff appreciation stipend. Mr. Simpson reported there are funds enough left in the 2021-2022 curriculum and development budget to accommodate that expense. He noted that per required guidelines the stipend will be processed through payroll subject to applicable deductions. This stipend will be included in the August paychecks for qualifying staff. Angela Blaesi noted that she thought it was a fantastic idea. There was no further discussion.

Motion by Angela Blaesi second by Ivan Mitchell to approve the certified teaching staff appreciation stipend

Yeas: Anglea Blaesi, Mark Nicholson, Matthew Pederson, Skip Altig, Jo Ann Lundgreen and Ivan Mitchell

8.2. Request approval of Substitute Pay Rate Increase

It is administration's recommendation that substitute teacher pay be increased as follows:

*Pay differential for Local sub vs. fully certified. (Rationale- local substitutes need 60 credits of college, whereas a fully certified substitute needs a 4 year degree and teacher certification)
*Current pay is $130 per day for all subs- local and fully certified for short term- 1-10 days; $200 for 11+ days.
* Raise rate... $150 day local from $130 and for a fully certified substitute = $210; Rationale: Per diem of a first year teacher is $211.08)
* Long term $225 from $200
* For certified paras that already make over the hourly equivalent of a substitute teacher, hourly incentive of $30 an hour-to take on the extra duties of subbing.

Human Resources Director, Kevin Mills, reported that this item has been discussed at a previous Board meeting and at both Board subcommittees. Vice President Jo Ann Lundgreen wondered if we have a sub shortage? Mr. Mills reported there is a shortage of substitute teachers. Mrs. Lundgreen also asked about teachers receiving pay for extra period coverage. Mr. Mills reported teachers at all grade levels are compensated for teaching additional periods at a set rate. Angela Blaesi asked if that rate is included in these proposed increases. It was noted that those payment amounts are set in the certified negotiated agreement. Matthew Pederson asked if the District has considered an incentive for substitutes who work a set number of days. Mr. Mills said that is

something that is being considered. Mrs. Lundgreen asked about competition for substitute teacher with area schools. Mr. Mills noted that the sub calling software allows absences to be put in to 90 days in advance to help with planning. President Altig asked for a mid-year report from Mr. Mills to see how these changes have effective the substitute teacher supply

Motion by Ivan Mitchell second by Angela Blaesi to approve the proposed increases in sub pay.
Yeas: Mark Nicholson, Matthew Pederson, Skip Altig, Jo Ann Lundgreen, Ivan Mitchell and Angela Blaesi

8.3. Request approval of 2022-2023 Substitute Teacher Handbook
Director of Human Resources, Kevin Mills, presented updates to the Substitute Teacher Handbook at last month's Board of Education meeting. The handbook is now brought forward for approval. No discussion was needed.

Motion by Matthew Pederson second by Angela Blaesi to approve the 2022-2023 Substitute Teacher Handbook
Yeas: Matthew Pederson, Skip Altig, Jo Ann Lundgreen, Ivan Mitchell, Angela Blaesi and Mark Nicholson

8.4. Request the approval of the 2022-2023 Certified/Classified Staff Handbook
Mr. Mills also presented the Certified/Classified Staff Handbook at last month's regular meeting of the NPPSD Board of Education. It is now being brought forward for approval. No discussion was needed.

Motion by Angela Blaesi second by Ivan Mitchell to approve the 2022-2023 Certified/Classified Staff Handbook.
Yeas: Skip Altig, Jo Ann Lundgreen, Ivan Mitchell, Angela Blaesi, Mark Nicholson and Matthew Pederson.

8.5. Request approval of the 2022-2023 Coach/Sponsor Handbook
Mr. Mills noted that updates have been made to the 2022-2023 Coach/Sponsor Handbook. One of the updates is the inclusion of policy #4064 reviewed earlier this meeting. Coaches and Sponsors will specifically be instructed on this policy. No further discussion was needed.

Motion by Angela Blaesi second by Ivan Mitchell to approve the 2022-2023 Coach/Sponsor Handbook.
Yeas: Jo Ann Lundgreen, Ivan Mitchell, Angela Blaesi, Mark Nicholson, Matthew Pederson and Skip Altig

8.6. Request approval of the 2022-2023 Student Handbook
Director of Student Services, Brandy Buscher, presented the 2022-2023 Student Handbook noting that a few formatting updates have yet to be completed. The largest addition to this year's handbook is including the threat assessment process used by the District. Mrs. Buscher noted that occasional changes need to be made in the student handbook in mid-year due to legislation or other factors. Discussion included that the handbook is available digitally and patrons may ask for a printed copy if they choose.

Motion by Matthew Pederson second by Angela Blaesi to approve the 2022-2023 Student Handbook
Yeas: Ivan Mitchell, Angela Blaesi, Mark Nicholson, Matthew Pederson, Skip Altig and Jo Ann Lundgreen.

9. Future Board Calendar
Future Board member professional development opportunities were discussed.

10. Adjournment
Motion by Angela Blaesi second by Matthew Pederson to adjourn this regular meeting of the North Platte Public Schools Board of Education at 6:39 p.m.
Yeas: Angela Blaesi, Mark Nicholson, Matthew Pederson, Skip Altig, Jo Ann Lundgreen and Ivan Mitchell

Student Fees Policy Hearing
Monday, July 11, 2022 5:30 PM
McKinley Education Center

1. Roll Call
Present: Mark Nicholson, Matthew Pederson, Skip Altig, Jo Ann Lundgreen, Ivan Mitchell and Angela Blaesi

2. Student Fees Policy # 5045 Hearing
Executive Director of Finance, Stuart Simpson, reported that no changes have been made to this policy. He went on to report that 271 waivers totaling $14,670.00 were honored during the 2021-2022 school year.

3. Public Comment
There was no public comment.

4. Adjournment
Motion by Matthew Pederson second by Angela Blaesi to adjourn this Student Fees Policy Hearing at 5:33 p.m.

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President, Skip Altig

_____
Secretary, Matthew Pederson

Wellness Policy Hearing
Monday, July 11, 2022 5:30 PM
McKinley Education Center

1. Roll Call
All Present: Skip Altig, Jo Ann Lundgreen, Ivan Mitchell, Angela Blaesi, Mark Nicholson and Matthew Pederson

2. Wellness Policy #5052 Hearing
Executive Director Stuart Simpson reported on the healthy food and drink options that are offered to students throughout the school day. He also commented that some of the ESSERS Federal Covid Relief Funds were used to purchase an individual water bottle for each student. In addition, he complimented, Diane Heine Director of Food Services, as an asset to North Platte Public Schools.

3. Public Comment
There was no public comment.

4. Adjournment
Motion by Matthew Pederson second by Angela Blaesi to adjourn this Wellness Policy Hearing at 5:36 p.m.
Yeas: Skip Altig, Jo Ann Lundgreen, Ivan Mitchell, Angela Blaesi, Mark Nicholson and Matthew Pederson

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President, Skip Altig

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Secretary, Matthew Pederson

Board of Education Personnel, American Civic, Curriculum Student Services and Communication Subcommittee –08/02/2022 Summary

Topic	Summary/Discussion
Participants	Skip Altig, Mark Nicholson, Dr. Rhodes, Mr. Mills, Mr. Simpson, Mrs. Douglas, Officer Johnson and Mrs. Buscher Meeting began at 7:58
2022-2023 Tier I Goals	Mrs. Douglas presented on the 2022-2023 Tier I Goals. Goals will be established in the areas of Math, Reading and attendance/engagement. The Teaching and Learning Directors will present the Tier I goals at the September board meeting.
New Teacher Induction Program	Mrs. Douglas gave a report on the New Teacher Mentor program. New teachers report on Tuesday August 3rd and will meet with their assigned mentors the afternoon of August 3rd. Mrs. Douglas and Mrs. Carlson will provide a report to the BoE at the August board meeting detailing the program.
Safety and Security Report	Officer Johnson and Mrs. Buscher gave a report on District and school building safety and security. Officer Johnson and Mrs. Buscher will provide a Safety and Security report to the BoE at the August board meeting.
Staffing Update	Mr. Mills updated the subcommittee board members guarding hiring and personnel matters.
ADCO Retreat	Dr. Rhodes provided the committee with a summary from the ADCO retreat that was held on Monday July 25th.
Administrator Days	Dr. Rhodes reported that District and Building administrators attended Administrator Days in Kearney on July 27th through the 29th.
Adams Middle School Update	Mr. Simpson provided an update on the Adams Middle School project. Classrooms are completed. Hallways and the Media center will be completed in the next 10 days.
NPHS Skylight Update	Mr. Simpson provided an update on the North Platte High School skylight project. The skylight in the Media center is completed. The Commons area skylight is scheduled to be completed toward the end of August.
Adjourned	Meeting adjourned at 9:10 a.m.

Finance/Communication Subcommittee Meeting
08/04/2022 Summary

Topic	Summary/Discussion
Present	Stuart Simpson, Matt Pedersen, JoAnn Lundgreen, Ivan Mitchell, Todd Rhodes, Began at 7:59am
2022-2023 Budget	The committee reviewed the one-page budget document and other information in support of the 2022-2023 budget. The budget will be monitored in August with final numbers at the end of the month.
Preliminary Valuations	We are seeing a 7% increase in preliminary valuations for North Platte Schools. We will be putting the excess funding in our cash reserves to bring them back to 25%. The certified valuations will be in on August 20th.
Budget Timeline	Discussed the timeline for the new budget process (postcard legislation) in conjunction with the county. The budget hearing will be on August 29th at 5:30.
ESSERS	Discussed the ESSERS II and ESSERS III programs. Identified the remaining funds in ESSERS II and reflected on what we will be doing with ESSERS III. The reduced budget will be reflected in the 2022-2023 budget.
Construction	Discuss the various projects that the district is doing at each building. We are working to get all items completed before we have students and staff return by August 9, 2022. We do have a few projects, that due to product shortage, we will be postponing until product arrives and we can access the building.
Adjourned	9:01 am

2006 A
Title IX Policy

It is the policy of the school district that no person shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subject to discrimination under any of the school district's programs or activities. The district is required by Title IX (20 U.S.C. § 1681) and 34 C.F.R. part 106 to not discriminate in such a manner.

1. Title IX Coordinator

1.1. **Designation.** The district will designate and authorize at least one employee to coordinate its efforts to comply with its responsibilities under this policy, who will be referred to as the "**Title IX Coordinator**." The district will notify applicants for admission and employment, students, parents or legal guardians of students, employees, and all unions or professional organizations holding collective bargaining or professional agreements with the district, of the name or title, office address, electronic mail address, and telephone number of the Title IX Coordinator. Any person may report sex discrimination, including sexual harassment (whether or not the person reporting is the person alleged to be the victim of conduct that could constitute sex discrimination or sexual harassment). This report may be made by any means, including but not limited to, in person, by mail, by telephone, or by electronic mail, using the contact information listed for the Title IX Coordinator, or by any other means that results in the Title IX Coordinator receiving the person's verbal or written report. Such a report may be made at any time (including during non-business hours).

2. Definitions.

As used in this policy, the following terms are defined as follows:

2.1. **Actual knowledge** means notice of sexual harassment or allegations of sexual harassment to any district employee. Imputation of knowledge based solely on vicarious liability or constructive notice is insufficient to constitute actual knowledge. This standard is not met when the only district employee with actual knowledge is the respondent (as that term is defined below). "Notice" as used in this paragraph includes, but is not limited to, a report of sexual harassment to the Title IX Coordinator as described in subsection 1.1 above.

2.2. **Complainant** means an individual who is alleged to be the victim of conduct that could constitute sexual harassment.

2.3. **Formal complaint** means a document filed by a complainant or signed by the Title IX Coordinator alleging sexual harassment against a respondent and requesting that the district investigate the allegation of sexual harassment. The only district official who is authorized to initiate the Grievance Process for Formal Complaints of Sexual Harassment against a respondent is the Title IX Coordinator (by signing a formal complaint). At the time of filing a formal complaint with the district, a complainant must be participating in or attempting to participate in the district's education program or activity. A formal complaint may be filed with the Title IX Coordinator in person, by mail, or by electronic mail, by using the contact information required to be listed for the Title IX Coordinator under subsection 1.1 above, and by any additional method designated by the district. As used in this paragraph, the phrase "document filed by a complainant" means a document or electronic submission (such as by electronic mail or through an online portal provided for this purpose by the district) that contains the complainant's physical or digital signature, or otherwise indicates that the complainant is the person filing the formal complaint. Where the Title IX Coordinator signs a formal complaint, the Title IX Coordinator is not a complainant or otherwise a party under this policy or under 34 C.F.R. part 106, and will comply with the requirements of this policy and 34 C.F.R. part 106, including subsections 5.1.3–5.1.4 and 34 C.F.R. § 106.45(b)(1)(iii).

2.4. **Respondent** means an individual who has been reported to be the perpetrator of conduct that could constitute sexual harassment.

2.5. **Consent** for purposes of this policy means the willingness in fact for conduct to occur. An individual may, as a result of age, incapacity, disability, lack of information, or other circumstances be incapable of providing consent to some or all sexual conduct or activity. Neither verbal nor physical resistance is required to establish that an individual did not consent. District officials will consider the totality of the circumstances in determining whether there was consent for any specific conduct. Consent may be revoked or withdrawn at any time.

2.6. **Sexual harassment** means conduct on the basis of sex that satisfies one or more of the following:

2.6.1. An employee of the district conditioning the provision of an aid, benefit, or service of the district on an individual's participation in unwelcome sexual conduct;

2.6.2. Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it

effectively denies a person equal access to the district's education program or activity;

2.6.3. **Sexual assault**, as defined in 20 U.S.C. § 1092(f)(6)(A)(v), which means an offense classified as a forcible or nonforcible sex offense under the uniform crime reporting system of the Federal Bureau of Investigation:

2.6.3.1. **Sex Offenses, Forcible**—Any sexual act directed against another person, without the consent of the victim including instances where the victim is incapable of giving consent.

2.6.3.1.1. **Rape**—(Except Statutory Rape) The carnal knowledge of a person, without the consent of the victim, including instances where the victim is incapable of giving consent because of his/her age or because of his/her temporary or permanent mental or physical incapacity.

2.6.3.1.2. **Sodomy**—Oral or anal sexual intercourse with another person, without the consent of the victim, including instances where the victim is incapable of giving consent because of his/her age or because of his/her temporary or permanent mental or physical incapacity

2.6.3.1.3. **Sexual Assault With An Object**—To use an object or instrument to unlawfully penetrate, however slightly, the genital or anal opening of the body of another person, without the consent of the victim, including instances where the victim is incapable of giving consent because of his/her age or because of his/her temporary or permanent mental or physical incapacity

2.6.3.1.4. **Fondling**—The touching of the private body parts of another person for the purpose of sexual gratification, without the consent of the victim, including instances where the victim is incapable of giving consent because of his/her age or because of his/her temporary or permanent mental or physical incapacity

2.6.3.2. **Sex Offenses, Non-forcible**—(Except Prostitution Offenses) Unlawful, non-forcible sexual intercourse.

2.6.3.2.1. **Incest**—Non-Forcible sexual intercourse between persons who are related to each other within the degrees wherein marriage is prohibited by law

2.6.3.2.2. **Statutory Rape**—Non-Forcible sexual intercourse with a person who is under the statutory age of consent

2.6.4. **Dating violence**, as defined in 34 U.S.C. § 12291(a), which means violence committed by a person—

2.6.4.1. who is or has been in a social relationship of a romantic or intimate nature with the victim; and

2.6.4.2. where the existence of such a relationship shall be determined based on a consideration of the following factors:

2.6.4.2.1. The length of the relationship.

2.6.4.2.2. The type of relationship.

2.6.4.2.3. The frequency of interaction between the persons involved in the relationship.

2.6.5. **Domestic violence**, as defined in 34 U.S.C. § 12291(a), which includes felony or misdemeanor crimes committed by a current or former spouse or intimate partner of the victim under the family or domestic violence laws of the jurisdiction receiving grant funding and, in the case of victim services, includes the use or attempted use of physical abuse or sexual abuse, or a pattern of any other coercive behavior committed, enabled, or solicited to gain or maintain power and control over a victim, including verbal, psychological, economic, or technological abuse that may or may not constitute criminal behavior, by a person who—

2.6.5.1. is a current or former spouse or intimate partner of the victim, or person similarly situated to a spouse of the victim;

2.6.5.2. is cohabitating, or has cohabitated, with the victim as a spouse or intimate partner;

2.6.5.3. shares a child in common with the victim; or

2.6.5.4. commits acts against a youth or adult victim who is protected from those acts under the family or domestic violence laws of the jurisdiction.

2.6.6. **Stalking**, as defined in 34 U.S.C. § 12291(a), which means engaging in a course of conduct directed at a specific person that would cause a reasonable person to—

2.6.6.1. fear for his or her safety or the safety of others; or

2.6.6.2. suffer substantial emotional distress.

2.7. **Supportive measures** means non-disciplinary, non-punitive individualized services offered as appropriate, as reasonably available, and without fee or charge to the complainant or the respondent before or after the filing of a formal complaint or where no formal complaint has been filed. Such measures are designed to restore or preserve equal access to the district's education program or activity without unreasonably burdening the other party, including measures designed to protect the safety of all parties or the district's educational environment, or deter sexual harassment. Supportive measures may include counseling, extensions of deadlines or other course-related adjustments, modifications of work or class schedules, campus escort services, mutual restrictions on contact between the parties, changes in work or housing locations, leaves of absence, increased security and monitoring of certain areas of the campus, and other similar measures. The district will maintain as confidential any supportive measures provided to the complainant or respondent, to the extent that maintaining such confidentiality would not impair the ability of the district to provide the supportive measures. The Title IX Coordinator is responsible for coordinating the effective implementation of supportive measures.

3. Discrimination Not Involving Sexual Harassment.

3.1. **General Prohibition.** Except as provided elsewhere in Title IX, 34 C.F.R. part 106, or this policy, no person shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be

subjected to discrimination under any academic, extracurricular, research, occupational training, or other education program or activity operated by the district.

3.2. **Specific Prohibitions.** Except as provided elsewhere in Title IX, 34 C.F.R. part 106, or this policy, in providing any aid, benefit, or service to a student, the district will not on the basis of sex:

3.2.1. Treat one person differently from another in determining whether such person satisfies any requirement or condition for the provision of such aid, benefit, or service;

3.2.2. Provide different aid, benefits, or services or provide aid, benefits, or services in a different manner;

3.2.3. Deny any person any such aid, benefit, or service;

3.2.4. Subject any person to separate or different rules of behavior, sanctions, or other treatment;

3.2.5. Apply any rule concerning the domicile or residence of a student or applicant;

3.2.6. Aid or perpetuate discrimination against any person by providing significant assistance to any agency, organization, or person which discriminates on the basis of sex in providing any aid, benefit or service to students or employees;

3.2.7. Otherwise limit any person in the enjoyment of any right, privilege, advantage, or opportunity.

3.3. **Complaint Procedure.** All complaints regarding any alleged discrimination on the basis of sex, including without limitation violations of this policy, 34 C.F.R. part 106, Title IX, Title VII, or other state or federal law—when the alleged discrimination does not arise from or relate to an allegation of sexual harassment as defined in subsection 2.6 above—shall be addressed pursuant to the district's general complaint procedure.

4. Response to Sexual Harassment

4.1. **Reporting Sexual Harassment.** Any person who witnesses an act of unlawful sexual harassment is encouraged to report it to the

District's Title IX Coordinator. No person will be retaliated against based on any report of suspected sexual harassment or retaliation. Any District employee who receives a report of sexual harassment or has actual knowledge of sexual harassment must convey that information to the Title IX Coordinator as soon as reasonably practicable, but in no case later than the end of the following school day.

4.2. **General Response to Sexual Harassment.** When the district has actual knowledge of sexual harassment in its education program or activity against a person in the United States, the district will respond promptly in a manner that is not deliberately indifferent. The district will be deemed to be deliberately indifferent only if its response to sexual harassment is clearly unreasonable in light of the known circumstances. For the purposes of this policy "education program or activity" includes locations, events, or circumstances over which the district exercised substantial control over both the respondent and the context in which the sexual harassment occurs. The district's response will treat complainants and respondents equitably by offering supportive measures as defined in subsection 2.7 above to a complainant, and by following the grievance process described in section 5 below before the imposition of any disciplinary sanctions or other actions that are not supportive measures, against a respondent. The Title IX Coordinator will promptly contact the complainant to discuss the availability of supportive measures, consider the complainant's wishes with respect to supportive measures, inform the complainant of the availability of supportive measures with or without the filing of a formal complaint, and explain to the complainant the process for filing a formal complaint.

4.3. **Emergency Removal.** Nothing in this policy precludes the district from removing a respondent from the district's education program or activity on an emergency basis, provided that the district undertakes an individualized safety and risk analysis, and determines that an immediate threat to the physical health or safety of any student or other individual arising from the allegations of sexual harassment justifies removal. In the event that the district so removes a respondent on an emergency basis, then the district will provide the respondent with notice and an opportunity to challenge the decision immediately following the removal. This provision may not be construed to modify any rights under the Individuals with Disabilities Education Act, Section 504 of the Rehabilitation Act of 1973, or the Americans with Disabilities Act.

4.4. **Administrative Leave.** Nothing in this policy precludes the district from placing a non-student employee respondent on

administrative leave during the pendency of a grievance process that complies with section 5 below. This provision may not be construed to modify any rights under Section 504 of the Rehabilitation Act of 1973 or the Americans with Disabilities Act.

4.5. **General Response Not Conditioned on Formal Complaint.** With or without a formal complaint, the district will comply with the obligations and procedures described in this section 4.

5. **Grievance Process for Formal Complaints of Sexual Harassment**.

5.1. **General Requirements**.

5.1.1. **Equitable Treatment.** The district will treat complainants and respondents equitably by providing remedies to a complainant where a determination of responsibility for sexual harassment has been made against the respondent, and by following the grievance process described in this section 5 before the imposition of any disciplinary sanctions or other actions that are not supportive measures against a respondent. Remedies will be designed to restore or preserve equal access to the district's education program or activity. Remedies may include the same individualized services described in subsection 2.7 as "supportive measures"; however, remedies need not be non-disciplinary or non-punitive and need not avoid burdening the respondent.

5.1.2. **Objective Evaluation.** This grievance process requires an objective evaluation of all relevant evidence—including both inculpatory and exculpatory evidence. Credibility determinations may not be based on a person's status as a complainant, respondent, or witness.

5.1.3. **Absence of Conflicts of Interest or Bias.** The district will require that any individual designated by a recipient as a Title IX Coordinator, investigator, decision-maker, or any person designated by a recipient to facilitate an informal resolution process, not have a conflict of interest or bias for or against complainants or respondents generally or an individual complainant or respondent.

5.1.4. **Training.** The district will ensure that all individuals or entities described in this Training section 5.1.4 receive

training as provided below. Any materials used to train these individuals will not rely on sex stereotypes and will promote impartial investigations and adjudications of formal complaints of sexual harassment.

5.1.4.1. **All District Employees and Board Members**. All district employees and board members will be trained on how to identify and report sexual harassment.

5.1.4.2. **Title IX Coordinators, Investigators, Decision-Makers, or Informal Resolution Facilitators.** The district will ensure that Title IX Coordinators, investigators, decision-makers, or any person designated by the district to facilitate an informal resolution process receive training on:

5.1.4.2.1. The definition of sexual harassment in subsection 2.6;

5.1.4.2.2. The scope of the district's education program or activity;

5.1.4.2.3. How to conduct an investigation and grievance process including hearings, appeals, and informal resolution processes, as applicable; and

5.1.4.2.4. How to serve impartially, including by avoiding prejudgment of the facts at issue, conflicts of interest, and bias.

5.1.4.3. **Decision-Makers.** The district will ensure that decision-makers receive training on issues of relevance of questions and evidence, including when questions and evidence about the complainant's sexual predisposition or prior sexual behavior are not relevant, as set forth in subsection **Error! Reference source not found.**.

5.1.4.4. **Investigators.** The district will also ensure that investigators receive training on issues of relevance to create an investigative report that fairly summarizes relevant evidence, as set forth in subsection 5.5.8.

5.1.5. **Presumption.** It is presumed that the respondent is not responsible for the alleged conduct until a determination regarding responsibility is made at the conclusion of the grievance process.

5.1.6. **Reasonably Prompt Time Frames.** This grievance process shall include reasonably prompt time frames for conclusion of the grievance process, including reasonably prompt time frames for filing and resolving appeals and informal resolution processes if the district offers informal resolution processes. The process shall also allow for the temporary delay of the grievance process or the limited extension of time frames for good cause with written notice to the complainant and the respondent of the delay or extension and the reasons for the action. Good cause may include considerations such as the absence of a party, a party's advisor, or a witness; concurrent law enforcement activity; or the need for language assistance or accommodation of disabilities.

5.1.7. **Range of Possible Sanctions and Remedies.** Following a determination of responsibility, the district may impose disciplinary sanctions and remedies in conformance with this and the district's student discipline policy, and other state and federal laws. Depending upon the circumstances, these policies provide for disciplinary sanctions and remedies up to and including expulsion.

5.1.8. **Range of Supportive Measures**. The range of supportive measures available to complainants and respondents include those listed in subsection 2.7.

5.1.9. **Respect for Privileged Information.** The district will not require, allow, rely upon, or otherwise use questions or evidence that constitute, or seek disclosure of, information protected under a legally recognized privilege, unless the person holding such privilege has waived the privilege.

5.2. **Notice of Allegations.**

5.2.1. **Initial Notice.** Upon receipt of a formal complaint, the district will provide the following written notice to the parties who are known:

5.2.1.1. A copy of this policy.

5.2.1.2. Notice of the allegations of sexual harassment potentially constituting sexual harassment as defined in subsection 2.6, including sufficient details known at the time and with sufficient time to prepare a response before any initial interview. Sufficient details include the identities of the parties involved in the incident, if known, the conduct allegedly constituting sexual harassment, and the date and location of the alleged incident, if known. The written notice will include a statement that the respondent is presumed not responsible for the alleged conduct and that a determination regarding responsibility is made at the conclusion of the grievance process. The written notice will inform the parties that they may have an advisor of their choice, who may be, but is not required to be, an attorney, under subsection 5.5.5, and may inspect and review evidence under subsection 5.5.5. The written notice will inform the parties of any provision in the district's code of conduct that prohibits knowingly making false statements or knowingly submitting false information during the grievance process.

5.2.2. **Supplemental Notice.** If, in the course of an investigation, the district decides to investigate allegations about the complainant or respondent that are not included in the Initial Notice described above, the district will provide notice of the additional allegations to the parties whose identities are known.

5.3. **Dismissal of Formal Complaint.**

5.3.1. The district will investigate the allegations in a formal complaint.

5.3.2. **Mandatory Dismissals.** The district **<u>must</u>** dismiss a formal complaint if the conduct alleged in the formal complaint:

5.3.2.1. Would not constitute sexual harassment as defined in subsection 2.6 even if proved;

5.3.2.2. Did not occur in the district's education program or activity; or

5.3.2.3. Did not occur against a person in the United States.

5.3.3. **Discretionary Dismissals**. The district **<u>may</u>** dismiss the formal complaint or any allegations therein, if at any time during the investigation or hearing:

5.3.3.1. The complainant notifies the Title IX Coordinator in writing that the complainant would like to withdraw the formal complaint or any allegations therein;

5.3.3.2. The respondent is no longer enrolled in or employed by the district; or

5.3.3.3. Specific circumstances prevent the district from gathering evidence sufficient to reach a determination as to the formal complaint or allegations therein.

5.3.4. Upon a dismissal required or permitted pursuant to subsections 5.3.2 or 5.3.3 above, the district will promptly send written notice of the dismissal and an explanation of that action simultaneously to the parties.

5.3.5. Dismissal of a formal complaint under this policy does not preclude the district from taking action under another provision of the district's code of conduct or pursuant to another district policy.

5.4. **Consolidation of Formal Complaints.** The district may consolidate formal complaints as to allegations of sexual harassment against more than one respondent, or by more than one complainant against one or more respondents, or by one party against the other party, where the allegations of sexual harassment arise out of the same facts or circumstances. Where a grievance process involves more than one complainant or more than one respondent, references in this policy to the singular "party," "complainant," or "respondent" include the plural, as applicable.

5.5. **Investigation of Formal Complaint.** When investigating a formal complaint and throughout the grievance process, the district will:

5.5.1. Designate and authorize one or more persons (which need not be district employees) as investigator(s) to conduct the district's investigation of a formal complaint;

5.5.2. Ensure that the burden of proof and the burden of gathering evidence sufficient to reach a determination regarding responsibility rest on the district and not on the parties provided that the district cannot access, consider, disclose, or otherwise use a party's records that are made or maintained by a physician, psychiatrist, psychologist, or other recognized professional or paraprofessional acting in the professional's or paraprofessional's capacity, or assisting in that capacity, and which are made and maintained in connection with the provision of treatment to the party, unless the district obtains that party's voluntary, written consent to do so for a grievance process under this section (if a party is not an "eligible student," as defined in 34 CFR 99.3, then the district will obtain the voluntary, written consent of a "parent," as defined in 34 CFR 99.3);

5.5.3. Provide an equal opportunity for the parties to present witnesses, including fact and expert witnesses, and other inculpatory and exculpatory evidence;

5.5.4. Not restrict the ability of either party to discuss the allegations under investigation or to gather and present relevant evidence;

5.5.5. Provide the parties with the same opportunities to have others present during any grievance proceeding, including the opportunity to be accompanied to any related meeting or proceeding by the advisor of their choice, who may be, but is not required to be, an attorney, and not limit the choice or presence of advisor for either the complainant or respondent in any meeting or grievance proceeding; however, the district may establish restrictions regarding the extent to which the advisor may participate in the proceedings, as long as the restrictions apply equally to both parties;

5.5.6. Provide, to a party whose participation is invited or expected, written notice of the date, time, location, participants, and purpose of all hearings, investigative

interviews, or other meetings, with sufficient time for the party to prepare to participate;

5.5.7. Provide both parties an equal opportunity to inspect and review any evidence obtained as part of the investigation that is directly related to the allegations raised in a formal complaint, including the evidence upon which the district does not intend to rely in reaching a determination regarding responsibility and inculpatory or exculpatory evidence whether obtained from a party or other source, so that each party can meaningfully respond to the evidence prior to conclusion of the investigation. Prior to completion of the investigative report, the district will send to each party and the party's advisor, if any, the evidence subject to inspection and review in an electronic format or a hard copy, and the parties will have at least 10 calendar days to submit a written response, which the investigator will consider prior to completion of the investigative report; and

5.5.8. Create an investigative report that fairly summarizes relevant evidence and, at least 10 calendar days prior to the time of determination regarding responsibility, send to each party and the party's advisor, if any, the investigative report in an electronic format or a hard copy, for their review and written response.

5.6. Determination Regarding Responsibility

5.6.1. **Decision-Maker(s).** The decision-maker(s) cannot be the same person as the Title IX Coordinator or the investigator(s).

5.6.2. **Exchange of Written Questions.** After the district has sent the investigative report to the parties pursuant to subsection 5.5.8, but before reaching a determination regarding responsibility, the decision-maker(s) will afford each party the opportunity to submit written, relevant questions that a party wants asked of any party or witness, provide each party with the answers, and allow for additional, limited follow-up questions from each party. Questions and evidence about the complainant's sexual predisposition or prior sexual behavior are not relevant, unless such questions and evidence about the complainant's prior sexual behavior are offered to prove that someone

other than the respondent committed the conduct alleged by the complainant, or if the questions and evidence concern specific incidents of the complainant's prior sexual behavior with respect to the respondent and are offered to prove consent. The decision-maker(s) will explain to the party proposing the questions any decision to exclude a question as not relevant.

5.6.3. **Written Determination.** The decision-maker(s) will issue a written determination regarding responsibility. To reach this determination, the decision-maker(s) will apply the preponderance of the evidence standard. The written determination will include:

5.6.3.1. Identification of the allegations potentially constituting sexual harassment as defined in subsection 2.6;

5.6.3.2. A description of the procedural steps taken from the receipt of the formal complaint through the determination, including any notifications to the parties, interviews with parties and witnesses, site visits, methods used to gather other evidence, and hearings held;

5.6.3.3. Findings of fact supporting the determination;

5.6.3.4. Conclusions regarding the application of the district's code of conduct to the facts;

5.6.3.5. A statement of, and rationale for, the result as to each allegation, including a determination regarding responsibility, any disciplinary sanctions the district imposes on the respondent, and whether remedies designed to restore or preserve equal access to the district's education program or activity will be provided by the district to the complainant; and

5.6.3.6. The district's procedures and permissible bases for the complainant and respondent to appeal.

5.6.4. The district will provide the written determination to the parties simultaneously. The determination regarding responsibility becomes final either on the date that the

district provides the parties with the written determination of the result of the appeal, if an appeal is filed, or if an appeal is not filed, the date on which an appeal would no longer be considered timely.

5.6.5. The Title IX Coordinator is responsible for effective implementation of any remedies.

5.7. **Appeals**. The district will offer both parties the opportunity to appeal from a determination regarding responsibility, and from the district's dismissal of a formal complaint or any allegations therein, on the grounds identified below.

5.7.1. **Time for Appeal.** Appeals may only be initiated by submitting a written Notice of Appeal to the Office of the Superintendent of Schools within ten (10) calendar days of the date of the respective written determination of responsibility or dismissal from which the appeal is taken. The Notice of Appeal must include (a) the name of the party or parties making the appeal, (b) the determination, dismissal, or portion thereof being appealed, and (c) a concise statement of the specific grounds (from subsection 5.7.2 below) upon which the appeal is based. A party's failure to timely submit a Notice of Appeal will be deemed a waiver of the party's right to appeal under this policy, 34 C.F.R. part, 106, and Title IX.

5.7.2. **Grounds for Appeal.** Appeals from a determination regarding responsibility, and from the district's dismissal of a formal complaint or any allegations therein, are limited to the following grounds:

5.7.2.1. Procedural irregularity that affected the outcome of the matter;

5.7.2.2. New evidence that was not reasonably available at the time the determination regarding responsibility or dismissal was made, that could affect the outcome of the matter; and

5.7.2.3. The Title IX Coordinator, investigator(s), or decision-maker(s) had a conflict of interest or bias for or against complainants or respondents generally or the

individual complainant or respondent that affected the outcome of the matter.

5.7.3. As to all appeals, the district will:

5.7.3.1. Notify the other party in writing when an appeal is filed and implement appeal procedures equally for both parties;

5.7.3.2. Ensure that the decision-maker(s) for the appeal is not the same person as the decision-maker(s) that reached the determination regarding responsibility or dismissal, the investigator(s), or the Title IX Coordinator;

5.7.3.3. Ensure that the decision-maker(s) for the appeal complies with the standards set forth in subsections 5.1.3–5.1.4.

5.7.3.4. Give both parties a reasonable, equal opportunity to submit a written statement in support of, or challenging, the outcome;

5.7.3.5. Issue a written decision describing the result of the appeal and the rationale for the result; and

5.7.3.6. Provide the written decision simultaneously to both parties.

5.8. **Informal Resolution.** The district will not require as a condition of enrollment or continuing enrollment, or employment or continuing employment, or enjoyment of any other right, waiver of the right to an investigation and adjudication of formal complaints of sexual harassment consistent with this section. Similarly, the district will not require the parties to participate in an informal resolution process under this section and may not offer an informal resolution process unless a formal complaint is filed. However, at any time prior to reaching a determination regarding responsibility the district may facilitate an informal resolution process, such as mediation, that does not involve a full investigation and adjudication, provided that the district:

5.8.1. Provides to the parties a written notice disclosing:

5.8.1.1. The allegations;

5.8.1.2. The requirements of the informal resolution process including the circumstances under which it precludes the parties from resuming a formal complaint arising from the same allegations;

5.8.1.3. That at any time prior to agreeing to a resolution, any party has the right to withdraw from the informal resolution process and resume the grievance process with respect to the formal complaint; and

5.8.1.4. Any consequences resulting from participating in the informal resolution process, including the records that will be maintained or could be shared;

5.8.2. Obtains the parties' voluntary, written consent to the informal resolution process; and

5.8.3. Does not offer or facilitate an informal resolution process to resolve allegations that an employee sexually harassed a student.

5.9. **Recordkeeping**.

5.9.1. The district will maintain for a period of seven years records of:

5.9.1.1. Each sexual harassment investigation including any determination regarding responsibility, any disciplinary sanctions imposed on the respondent, and any remedies provided to the complainant designed to restore or preserve equal access to the district's education program or activity;

5.9.1.2. Any appeal and the result therefrom;

5.9.1.3. Any informal resolution and the result therefrom; and

5.9.1.4. All materials used to train Title IX Coordinators, investigators, decision-makers, and any person who facilitates an informal resolution process. The district will make these training materials publicly available on its website, or if the district does not

maintain a website then the district will make these materials available upon request for inspection by members of the public.

5.9.2. For each response required under section 4, the district will create, and maintain for a period of seven years, records of any actions, including any supportive measures, taken in response to a report or formal complaint of sexual harassment. In each instance, the district will document the basis for its conclusion that its response was not deliberately indifferent, and document that it has taken measures designed to restore or preserve equal access to the district's education program or activity. If the district does not provide a complainant with supportive measures, then the district will document the reasons why such a response was not clearly unreasonable in light of the known circumstances. The documentation of certain bases or measures does not limit the district in the future from providing additional explanations or detailing additional measures taken.

6. **Superintendent Authorized to Contract.** The board authorizes the Superintendent to contract for, designate, and appoint individuals to serve in the roles of the district's investigator(s), decision-maker(s), informal resolution facilitator(s), or appellate decision-maker(s) as contemplated by this policy.

7. **Access to Classes and Schools**.

7.1. **General Standard.** Except as provided in this section or otherwise in 34 C.F.R. part 106, the district will not provide or otherwise carry out any of its education programs or activities separately on the basis of sex, or require or refuse participation therein by any of its students on the basis of sex.

7.1.1. **Contact sports in physical education classes.** This section does not prohibit separation of students by sex within physical education classes or activities during participation in wrestling, boxing, rugby, ice hockey, football, basketball, and other sports the purpose or major activity of which involves bodily contact.

7.1.2. **Ability grouping in physical education classes.** This section does not prohibit grouping of students in physical

education classes and activities by ability as assessed by objective standards of individual performance developed and applied without regard to sex.

7.1.3. **Human sexuality classes.** Classes or portions of classes that deal primarily with human sexuality may be conducted in separate sessions for boys and girls.

7.1.4. **Choruses.** The district may make requirements based on vocal range or quality that may result in a chorus or choruses of one or predominantly one sex.

7.2. **Classes and Extracurricular Activities.** The district may provide nonvocational single-sex classes or extracurricular activities as permitted by 34 C.F.R. part 106.

8. **Athletics.** It is the policy of the district that no person shall, on the basis of sex, be excluded from participation in, be denied the benefits of, be treated differently from another person or otherwise be discriminated against in any interscholastic, club, or intramural athletics offered by the district, and that the district will not provide any such athletics separately on such basis.

8.1. **Separate Teams.** Notwithstanding the foregoing paragraph, the district may operate or sponsor separate teams for members of each sex where selection for such teams is based upon competitive skill or the activity involved is a contact sport.

8.2. **Equal opportunity.** The district will provide equal athletic opportunity for members of both sexes. Unequal aggregate expenditures for members of each sex or unequal expenditures for male and female teams will not constitute noncompliance with this section.

9. **Certain Different Treatment on the Basis of Sex Permitted.** Nothing herein shall be construed to prohibit the district from treating persons differently on the basis of sex as permitted by Title IX or 34 C.F.R. part 106. For example, and without limiting the foregoing, the district may provide separate toilet, locker room, and shower facilities on the basis of sex, but such facilities provided for students of one sex shall be comparable to such facilities provided for students of the other sex.

10. **Retaliation Prohibited.** Neither the district nor any other person may intimidate, threaten, coerce, or discriminate against any individual for the purpose of interfering with any right or privilege secured by Title IX, 34 C.F.R.

part 106, or this policy, or because the individual has made a report or complaint, testified, assisted, or participated or refused to participate in any manner in an investigation, proceeding, or hearing under this policy. The district will keep confidential the identity of any individual who has made a report or complaint of sex discrimination, including any individual who has made a report or filed a formal complaint of sexual harassment, any complainant, any individual who has been reported to be the perpetrator of sex discrimination, any respondent, and any witness, except as may be permitted by the FERPA statute, 20 U.S.C. § 1232g, or FERPA regulations, 34 C.F.R. part 99, or as required by law, or to carry out the purposes of 34 C.F.R. part 106, including the conduct of any investigation, hearing, or judicial proceeding arising thereunder. Complaints alleging retaliation may be filed according to shall be addressed pursuant to Board Policy 2006 (Complaint Procedure).

10.1. **Specific Circumstances**.

10.1.1. The exercise of rights protected under the First Amendment does not constitute retaliation prohibited by this section.

10.1.2. Charging an individual with a code of conduct violation for making a materially false statement in bad faith in the course of a grievance proceeding under this part does not constitute retaliation prohibited under this section, provided, however, that a determination regarding responsibility, alone, is not sufficient to conclude that any party made a materially false statement in bad faith.

11. **Notification of Policy.** The district will notify applicants for admission and employment, students, parents or legal guardians of students, employees, and all unions or professional organizations holding collective bargaining or professional agreements with the district of the existence of this policy. The requirement to not discriminate, as stated in Title IX and 34 C.F.R. part 106, in the district's education program(s) or activities extends to admission and employment, and inquiries about the application of Title IX and 34 C.F.R. part 106 to the district may be referred to the district's Title IX Coordinator, the Assistant Secretary for Civil Rights of the United States Department of Education, or both.

12. **Publication of Policy.** The district will prominently display on its website, if any, and in each handbook that it makes available to applicants for admission and employment, students, parents or legal guardians of students, employees, and all unions or professional organizations holding collective bargaining or professional agreements with the district, the name or title,

office address, electronic mail address, and telephone number of the employee or employees designated as the Title IX Coordinator(s).

13. **Application Outside the United States.** The requirements of this policy apply only to sex discrimination occurring against a person in the United States.

14. **Scope of Policy.** Nothing herein shall be construed to be more demanding or more constraining upon the district than the requirements of Title IX (20 U.S.C. § 1681) and 34 C.F.R. part 106. To the extent that the district is in compliance with Title IX and 34 C.F.R. part 106, then all of the district's obligations under this policy shall be deemed to be fulfilled and discharged.

Adopted on: September 14, 2020
Reviewed on: June 11,2022
Revised on: _____

2008
Meetings

The formation of policy is public business and will be conducted openly in accordance with the Nebraska Open Meetings Act.

1. Types of Meetings

   a. The board shall hold its regular meetings on or before the third Monday of each month.

   b. Special and emergency meetings may be called as provided by law.

   c. The board may schedule work sessions and retreats in order to provide board members and administrators with the opportunity to plan, research, and engage in discussion.

2. Notice

The board shall give reasonable advance publicized notice of the time and place of each of its meetings, which generally will be 48 hours or more in advance of the meeting. Such notice shall be transmitted to all members of the board and to the public. Notice of regular and special meetings shall be published in a newspaper of general circulation within the district and, if available, on the newspaper's website. Newspapers of general circulation in the district include, but are not necessarily limited to, the North Platte Telegraph. Such notice shall contain a statement that the agenda shall be readily available for public inspection at the administration office of the school during the normal business hours. In addition, the superintendent is authorized, but not required, to publish the notice of any meeting on the school district's website, posting in three prominent places within the school district, or by any other appropriate method designated by the board.

When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes of the meeting, and any formal action taken in such meeting shall pertain only to the emergency. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public no later than the end of the next regular business day.

3. Weather Delays

In the event of inclement weather which makes it dangerous or unreasonable for board members or members of the public to attend a meeting for which notice has already been given, such meeting may be postponed by the board president. The board will communicate the delay to members of the public by posting it on the district's website and by following the same communication protocol that the district follows when student attendance at school is called off due to inclement weather. When possible, the board president and superintendent will attempt to communicate the information to local media members and business owners to assist in notifying the public of the delay. Notice of the date, time, and location of the postponed meeting will be advertised as required in the "Notice" section above.

4. Minutes

   a. The board shall keep minutes of all meetings showing the time, place, members present and absent, the method(s) and date(s) of the meeting notice, and the substance of all matters discussed.

   b. Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the board in open session, and the record shall state how each member voted, or if the member was absent or not voting.

   c. The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public record and shall be published on the school district's website within ten working days of the last meeting or prior to the next convened meeting, whichever occurs earlier. The minutes shall be available on the website for at least six months.

Adopted on: October 12, 2020
Revised on: _____
Reviewed on: June 11, 2022

2010
Preparation for Board Meetings

The superintendent will create the agenda and board packet in consultation with the board president. The materials will be sent or delivered to each board member in advance of the meeting. Members of the public have no entitlement to place an item on the board's agenda, but may address the board during the next meeting at which the board receives public comment. The agenda shall be placed on the district's website at least 24 hours before the school board meeting and shall remain available on the website for at least six months.

Adopted on: October 12, 2020
Revised on: _____
Reviewed on: June 11, 2022

3003.1
Bidding for Construction, Remodeling, Repair, or Related Projects Financed with Federal Funds

I. Applicability of the Policy

This policy applies only to construction and contracts undertaken with federal funds which are subject to the federal Uniform Grant Guidance (UGG) and other applicable federal law, including but not limited to the Education Department and General Administration Regulations (EDGAR) and the United States Department of Agriculture (USDA) regulations governing school food service programs. In the event this policy conflicts or is otherwise inconsistent with mandatory provisions of the UGG, EDGAR or other applicable federal law, the mandatory provisions of the laws shall control.

The District will also comply with the requirements of the public lettings laws (NEB. REV. STAT. §§ 73-101 through 73-106) when the contemplated expenditure for the complete project exceeds $109,000, the Political Subdivisions Construction Alternatives Act (NEB. REV. STAT. §§ 13-2901 through 13-2914), energy financing contracts (NEB. REV. STAT. §§ 66-1062 through 66-1066), other applicable state laws, and the board's general policy on Bidding for Construction and Related Projects. In addition, all procurement and construction shall comply with the rules and requirements of 2 CFR part 200.317 through 200.326 and 34 CFR sections 75.601 through 75.615. In the event of a conflict between state and federal law, the more stringent requirement shall apply.

II. All projects undertaken pursuant to this policy will be subject to the following bond requirements

A. A bid guarantee from each bidder equivalent to five percent of the bid price. The "bid guarantee" must consist of a firm commitment such as a bid bond, certified check, or other negotiable instrument accompanying a bid as assurance that the bidder will, upon acceptance of the bid, execute such contractual documents as may be required within the time specified.

B. A performance bond on the part of the contractor for 100 percent of the contract price. A "performance bond" is one executed in connection with a contract to secure fulfillment of all the contractor's obligations under such contract.

C. A payment bond on the part of the contractor for 100 percent of the contract price. A "payment bond" is one executed in connection with

a contract to assure payment as required by law of all persons supplying labor and material in the execution of the work provided for in the contract.

III. Construction Projects with an Anticipated Cost of Under $250,000

A. Methods of Bidding/Soliciting Quotations or Estimates

The type of procedures required depends on the anticipated cost of the project.

1. Construction with an Anticipated Cost of up to $10,000 (Micro-Purchases)

Micro-purchase means a purchase of supplies or services using simplified acquisition procedures, the annual aggregate amount of which does not exceed $10,000. Micro-purchases may be made or awarded without soliciting competitive quotations, to the extent district staff determine that the cost of the purchase is reasonable. For purposes of this policy "reasonable" means the purchase is comparable to market prices for the geographic area.

To the extent practicable, the District distributes micro-purchases equitably among qualified suppliers. The District will follow its standard policy on purchasing.

2. Construction with an Anticipated Cost of between $10,000 and $250,000 (Small Purchase Procedures)

For construction projects subject to this policy, small purchases are purchases that, in the aggregate amount, is more than $10,000 and less than $250,000 annually. For small purchases, price or rate quotes shall be obtained in advance from a reasonable number of qualified sources as detailed in the district's standard policies on purchasing and on bid letting and contracts.

B. Construction Projects with an estimated cost of between $109,000 and $249,999 will be made pursuant to the District's Policy on Bid Letting and Contracts.

Pursuant to Nebraska law, construction projects which have an anticipated aggregate cost of $109,000 or more are subject to state public lettings laws (NEB. REV. STAT. §§ 73-101 through 73-106). The board will follow its standard policy on bid letting and contracts for construction projects financed with federal funds which have an anticipated aggregate cost of between $109,000 and $250,000.

IV. Construction Projects with an Anticipated Cost Over $250,000

A. Sealed Bids: All constructions projects subject to this policy with an anticipated cost of $250,000 or more will be publicly solicited using the sealed bid method

1. Bids must be solicited from an adequate number of known suppliers, providing them sufficient response time prior to the date set for opening the bids, for state, local, and tribal governments, the invitation for bids must be publicly advertised;

2. The invitation for bids, which will include any specifications and pertinent attachments, must define the items or services in order for the bidder to properly respond;

3. Sealed bids will be publicly opened in a place and at the specific time stated in the bid solicitation. Bidders shall be notified of the opening and invited to be present.

4. The contract will be awarded to the lowest responsive and responsible bidder.

a) Where specified in bidding documents, factors such as discounts, transportation cost, and life cycle costs must be considered in determining which bid is lowest.

b) Payment discounts will only be used to determine the low bid when prior experience indicates that such discounts are usually taken advantage of.

c) Any or all bids may be rejected if there is a sound documented reason.

5. The board shall have discretion in determining which bidders are responsible and responsive and shall award the contract to the lowest, responsible, and responsive bidder whose bid meets the bid specifications. This means that the board will select the bid that offers the best value and award a contract based upon the amount of the bid and the bidder's ability and capacity to carry on

the work, its equipment and facilities, honesty, integrity, skills, business judgment, experience, equipment, facilities, financial stability, past performance, and other relevant factors.

6. The board will generally complete its review of bids and select a vendor within 30 days of bid submission.

B. Advertising for Bids.

1. The superintendent or designee will arrange to advertise for bids by publishing notice in any newspaper of general circulation within the school district at least 7 calendar days prior to the date on which bids are due.

2. Nothing shall prevent the superintendent or designee from advertising in additional media outlets or for a longer period of time.

C. Bid Documents

1. The bid documents shall identify the day upon which the bids shall be returned, received, or opened and shall identify the hour at which the bids will close or be received or opened.

2. The bid documents shall also provide that such bids shall be opened simultaneously in the presence of the bidders or their representatives.

3. Bids received after the date and time specified in the bid documents shall be returned to the bidder unopened.

4. If bids are being opened on more than one contract, the board, in its discretion, may award each contract as the bids are opened.

5. Sealed bids will be opened in a place and at the specific time stated in the bid solicitation. Bidders shall be notified of the opening and invited to be present.

6. Bids will be reviewed by the Superintendent and/or designee and submitted to the board for approval.

7. The board shall have discretion in determining which bidders are responsible and responsive and shall award the contract to the lowest, responsible, and responsive bidder whose bid meets the

bid specifications. This means that the board will select the bid that offers the best value and award a contract based upon the amount of the bid and the bidder's ability and capacity to carry on the work, its equipment and facilities, honesty, integrity, skills, business judgment, experience, equipment, facilities, financial stability, past performance, and other relevant factors.

8. The board will generally complete its review of bids and select a vendor within 30 days of bid submission.

D. The terms of any construction project undertaken pursuant to this policy will be memorialized in a written contract which has been reviewed by the district's legal counsel and approved by the board.

V. Other Contract Matters.

A. Required Terms

The non-Federal entity's contracts must contain the applicable provisions required by section 200.326 and described in Appendix II to Part 200—Contract Provisions for non-Federal Entity Contracts Under Federal Awards.

B. Contracting with Certain Vendors

Pursuant to the standards contained in 2 C.F.R. § 200.321, the District will take all necessary affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used when possible and consistent with state law.

To the maximum extent practicable, the school food program shall purchase domestic commodities or products produced in the U.S. or processed in the U.S. substantially using agricultural commodities produced in the U.S.

C. Full and Open Competition

The district's procurement transactions will be conducted in a manner providing full and open competition consistent with 2 C.F.R §200.319.

D. Debarment and Suspension

The District awards contracts only to responsible contractors possessing the ability to perform successfully under the terms and conditions of a proposed procurement. Consideration will be given to such matters as contractor integrity, compliance with public policy, record of past performance, and

financial and technical resources.

The District may not subcontract with or award subgrants to any person or company who is debarred or suspended. For all contracts over $25,000 the District verifies that the vendor with whom the District intends to do business with is not excluded or disqualified. 2 C.F.R. Part 200, Appendix II(1) and 2 C.F.R. §§ 180.220 and 180.300.

The District will verify debarment or suspension by revising the excluded parties list on SAM.gov, collecting a certification through the bidding process, and/or by including a debarment and suspension provision in the bid and contract documents. The Superintendent or his/her designee shall be responsible for such verification.

E. Settlements of Issues Arising Out of Contract

The District alone is responsible, in accordance with good administrative practice and sound business judgment, for the settlement of all contractual and administrative issues arising out of procurements. These issues include, but are not limited to, source evaluation, protests, disputes, and claims. These standards do not relieve the District of any contractual responsibilities under its contracts. Violations of law will be referred to the local, state, or federal authority having proper jurisdiction.

F. Record Keeping

1. Record Retention

a) The District maintains all records that fully show (1) the amount of funds under the grant or subgrant; (2) how the subgrantee uses those funds; (3) the total cost of each project; (4) the share of the total cost of each project provided from other sources; (5) other records to facilitate an effective audit; and (6) other records to show compliance with federal program requirements. 34 C.F.R. §§ 76.730-.731 and §§ 75.730-.731. The District also maintains records of significant project experiences and results. 34 C.F.R. § 75.732. These records and accounts must be retained and made available for programmatic or financial audit.

b) The U.S. Department of Education is authorized to recover any federal funds misspent within 5 years before the receipt of a program determination letter. 34 C.F.R. § 81.31(c).

Schedule 10 (Local School Districts) and Schedule 24 (Local Agencies General Records) of the Nebraska Records Management Division as approved by the Nebraska Secretary of State/State Records Administrator requires the District to maintain records regarding construction projects for a minimum of five (5) years after the sale or demolition of the building. However, if any litigation, claim, or audit is started before the expiration of the record retention period, the records will be retained until all litigation, claims, or audit findings involving the records have been resolved and final action taken. 2 C.F.R. § 200.333.

c) Records will be destroyed in compliance with Schedule 10, Schedule 24, and State law. This includes the completion of a Records Disposition Report.

2. Maintenance of Construction Records for Projects Financed with Federal Funds

a) The District must maintain records sufficient to detail the history of all construction projects financed with federal funds. These records will include, but are not necessarily limited to the following: rationale for the method of construction, selection of contract type, contractor selection or rejection, the basis for the contract price (including a cost or price analysis), and verification that the contractor is not suspended or debarred.

b) Retention of construction records shall be in accordance with applicable law and Board policy.

VI. Conflict of Interest and Code of Conduct

A. Board and staff member conflicts of interest are governed by the district's conflict of interest policies.

B. Contracts covered by this policy are subject to the following additional provisions.

1. Employees, officers, and agents engaged in the selection, award, and/or administration of district contracts which are prohibited

from engaging in such actions if a real or apparent conflict of interest is present.

2. Such a conflict of interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.

3. The board may determine at its discretion that a financial interest is not substantial enough to give rise to a conflict of interest.

C. Favors and Gifts

The officers, employees, and agents of the District may neither solicit nor accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts, with the limited exception of unsolicited items of nominal value.

D. Enforcement

Disciplinary Actions will be applied for violations of such standards by officers, employees, or agents of the District at the board's discretion.

VII. Financial Management

A. Identification.

The District will identify, in its accounts, all federal awards received and expended and the federal programs under which they were received. Federal program and award identification include, as applicable, the CFDA title and number, federal award identification number and year, name of the federal agency, and, if applicable, name of the pass-through entity.

B. Financial Reporting

The District will make an accurate, current, and complete disclosure of the financial results of each federal award or program in accordance with the financial reporting requirements set forth in the Education Department General Administrative Regulations (EDGAR).

C. Accounting Records

The District maintains records which adequately identify the source and application of funds provided for federally-assisted activities. These records must contain information pertaining to grant or subgrant awards, authorizations, obligations, unobligated balances, assets, expenditures, income and interest and be supported by source documentation.

D. Internal Controls

The Superintendent or his/her designee must maintain effective control and accountability for all funds, real and personal property, and other assets through board review and approval of claims, an annual audit of the district's finances pursuant to the applicable Nebraska Department of Education and federal rules and regulations, and comparison of expenditures and outlays to budgeted amounts. The District adequately safeguards all such property and assures that it is used solely for authorized purposes.

E. Budget Control

Actual expenditures or outlays will be compared with budgeted amounts for each federal award at least annually and more often as required by law or deemed prudent by the board or administrative staff.

F. Payment Methods

The District will comply with applicable methods and procedures for payment that minimize the time elapsing between the transfer of funds and disbursement by the District, in accordance with the Cash Management Improvement Act at 31 CFR Part 205. Generally, the District receives payment from the Nebraska Department of Education on a reimbursement basis. 2 CFR § 200.305. However, if the District receives an advance in federal grant funds, the District will remit interest earned on the advanced payment quarterly to the federal agency. The District may retain interest amounts up to $500 per year for administrative expenses. 2 CFR § 200.305(b)(9).

Consistent with state and federal requirements, the District will maintain source documentation supporting the federal expenditures (invoices, time sheets, payroll stubs, etc.) and will make such documentation available for the Nebraska Department of Education to review upon request.

G. Allowability of Costs

Expenditures must be aligned with approved budgeted items. Any changes or

variations from the state-approved budget and grant application need prior approval.

When determining how the District will spend its grant funds, the Superintendent or his/her designee will review the proposed cost to determine whether it is an allowable use of federal grant funds before obligating and spending those funds on the proposed good or service. All costs supported by federal education funds must meet the standards outlined in EDGAR, 2 CFR Part 3474 and 2 CFR Part. The Superintendent or his/her designee must consider these factors when making an allowability determination.

The Superintendent or his/her designee will consider Part 200's cost guidelines when federal grant funds are expended. The Superintendent or his/her designee will also consider whether all state - and District-level requirements and policies regarding expenditures have been followed.

H. Use of Program Income – Deduction, Addition, or Cost Sharing or Matching

The default method for the use of program income for the District is the deduction method. 2 C.F.R. § 200.307(e). Under the deduction method, program income is deducted from total allowable costs to determine the net allowable costs. Program income will only be used for current costs unless the District is otherwise directed by the federal awarding agency or pass-through entity. 2 C.F.R. § 200.307(e)(1). The District may also request prior approval from the federal awarding agency to use the addition method. Under the addition method, program income may be added to the Federal award by the Federal agency and the non-Federal entity. The program income must then be used for the purposes and under the conditions of the Federal award. 2 C.F.R. § 200.307(e)(2). The District may also request prior approval from the federal awarding agency to use the cost sharing or matching method.

While the deduction method is the default method, the District always refers to the grant award notice prior to determining the appropriate use of program income.

I. Cost Sharing or Matching

For all Federal awards, any shared costs or matching funds and all contributions, including cash and third-party in-kind contributions, must be accepted as part of the non-Federal entity's cost sharing or matching when such contributions meet all of the following criteria:

(1) Are verifiable from the non-Federal entity's records;
(2) Are not included as contributions for any other Federal award;
(3) Are necessary and reasonable for accomplishment of project or program objectives;
(4) Are allowable under subpart E (Cost Principles) of this part;
(5) Are not paid by the Federal Government under another Federal award, except where the Federal statute authorizing a program specifically provides that Federal funds made available for such program can be applied to matching or cost sharing requirements of other Federal programs;
(6) Are provided for in the approved budget when required by the Federal awarding agency; and
(7) Conform to other provisions of this part, as applicable.

J. Documentation of Personnel Expenses

Records that reflect charges to federal awards for salaries and wages will comply with the rules and requirements of 2 CFR 200.430.

VIII. Other Contract Matters.

A. Required Terms

The non-Federal entity's contracts must contain the applicable provisions required by section 200.326 and described in Appendix II to Part 200—Contract Provisions for non-Federal Entity Contracts Under Federal Awards.

B. Contracting with Certain Vendors

Pursuant to the standards contained in 2 C.F.R. § 200.321, the District will take all necessary affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used when possible consistent with state law.

To the maximum extent practicable, the school food program shall purchase domestic commodities or products produced in US or processed in US substantially using agricultural commodities produced in US.

C. Record Keeping

1. Record Retention

a) The District maintains all records that fully show (1)

the amount of funds under the grant or subgrant; (2) how the subgrantee uses those funds; (3) the total cost of each project; (4) the share of the total cost of each project provided from other sources; (5) other records to facilitate an effective audit; and (6) other records to show compliance with federal program requirements. 34 C.F.R. §§ 76.730-.731 and §§ 75.730-.731. The District also maintains records of significant project experiences and results. 34 C.F.R. § 75.732. These records and accounts must be retained and made available for programmatic or financial audit.

b) The U.S. Department of Education is authorized to recover any federal funds misspent within 5 years before the receipt of a program determination letter. 34 C.F.R. § 81.31(c). Schedule 10 (Local School Districts) and Schedule 24 (Local Agencies General Records) of the Nebraska Records Management Division as approved by the Nebraska Secretary of State/State Records Administrator requires the District to maintain records regarding federal awards for a minimum of six (6) years. Consequently, the District shall retain records for a minimum of six (6) years from the date on which the final Financial Status Report is submitted, unless otherwise notified in writing to extend the retention period by the awarding agency, cognizant agency for audit, oversight agency for audit, or cognizant agency for indirect costs. However, if any litigation, claim, or audit is started before the expiration of the record retention period, the records will be retained until all litigation, claims, or audit findings involving the records have been resolved and final action taken. 2 C.F.R. § 200.333.

c) Records will be destroyed in compliance with Schedule 10, Schedule 24, and State law. This includes the completion of a Records Disposition Report.

2. Maintenance of Procurement Records

a) The District must maintain records sufficient to detail the history of all procurements. These records will include, but are not necessarily limited to the following: rationale for the method of procurement, selection of contract type, contractor selection or rejection, the basis for the contract

price (including a cost or price analysis), and verification that the contractor is not suspended or debarred.

b) Retention of procurement records shall be in accordance with applicable law and Board policy.

D. Privacy

The District has protections in place to ensure that the personal information of both students and employees is protected. These include the use of passwords that are changed on a regular basis; staff training on the requirements of the Family Educational Rights and Privacy Act (FERPA) and State confidentiality requirements; and training on identifying whether an individual requesting access to records has the right to the documentation.

Adopted on: November 9, 2020
Revised on: _____
Reviewed on: June 11, 2022

3004.1
Fiscal Management for Purchasing and Procurement Using Federal Funds

I. Applicability of Policy

This policy applies only to non-construction related purchases undertaken with federal funds which are subject to the federal Uniform Grant Guidance (UGG) and other applicable federal law, including but not limited to the Education Department and General Administration Regulations (EDGAR) and the United States Department of Agriculture (USDA) regulations governing school food service programs. In the event this policy conflicts or is otherwise inconsistent with mandatory provisions of the UGG, EDGAR or other applicable federal law, the mandatory provisions of the laws shall control.

All other non-construction purchases will be governed by the Board's general purchasing policy, which can be found earlier in this subsection. In the event of a conflict between state and federal law, the more stringent requirement shall apply.

This procurement policy shall govern all purchasing activities that relate to any aspect of the National School Lunch and Breakfast Programs. The district's goal is to fully implement all required procurement rules, regulations and policies set forth in 2 CFR 200, 7 CFR parts 210, 3016 and 3019, and by the Nebraska Department of Education.

II. Procurement System

The District maintains the following purchasing procedures.

A. Responsibility for Purchasing

The authority to make purchases shall be governed by the District's purchasing policy, which can be found elsewhere in this section. Except as otherwise provided in the District's purchasing policy, the acquisition of services, equipment, and supplies shall be centralized in the administration office under the supervision of the superintendent of schools, who shall be responsible for developing and administering the purchasing program of the school district. Purchases or commitments of district funds that are not authorized by this policy will be the responsibility of the person making the commitment.

B. Methods of Purchasing

The type of purchase procedures required depends on the cost of the item(s) being purchased.

1. Purchases up to $10,000 (Micro-Purchases)

Micro-purchase means a purchase of supplies or services using simplified acquisition procedures, the annual aggregate amount of which does not exceed $10,000. Micro-purchases may be made or awarded without soliciting competitive quotations, to the extent district staff determine that the cost of the purchase is reasonable. For purposes of this policy "reasonable" means the purchase is comparable to market prices for the geographic area.

To the extent practicable, the District distributes micro-purchases equitably among qualified suppliers. The District will follow its standard policy on purchasing, which can be found earlier in this subsection.

2. Purchases between $10,000 and $250,000 (Small Purchase Procedures)

Small purchases are purchases that, in the aggregate amount, is more than $10,000 and less than $250,000 annually. For small purchases, price or rate quotes shall be obtained in advance from a reasonable number of qualified sources as detailed in the district's standard policies on purchasing and on bid letting and contracts, which can be found earlier in this subsection.

3. Purchases Over $250,000

a) Sealed Bids (Formal Advertising)

For purchases over $250,000, the district will generally follow the bidding process outlined in the board's policy on Bidding for Construction, Remodeling, Repair or Site Improvement.

b) Contract/Price Analysis

The District performs a cost or price analysis in connection with every procurement action in excess of $250,000, including contract modifications. The district will make an independent estimate of costs prior to receiving bids or proposals.

4. **Noncompetitive Proposals (Sole Sourcing)**

a) Procurement by noncompetitive proposals is procurement through solicitation of a proposal from only one source and may be used only when one or more of the following circumstances apply:

1) The item is available only from a single source;

2) The public exigency or emergency for the requirement will not permit a delay resulting from competitive solicitation;

3) The federal awarding agency or pass-through entity expressly authorizes noncompetitive proposals in response to a written request from the District; or

4) After solicitation of a number of sources, competition is determined inadequate.

b) Noncompetitive proposals may only be solicited with the approval of the superintendent or the board. Sufficient and appropriate documentation that justifies the sole sourcing decision must be maintained by the superintendent or designee.

c) A cost or price analysis will be performed for noncompetitive proposals when the price exceeds $250,000.

5. **Competitive Proposals.**

a) The technique of competitive proposals is normally conducted with more than one source submitting an offer, and either a fixed price or cost-reimbursement type contract is awarded. It is generally used when conditions are not appropriate for the use of sealed bids. If this method is used, the following requirements apply:

1) Requests for proposals must be publicized and identify all evaluation factors and their relative importance. Any response to publicized requests for proposals must be considered to the maximum extent practical;

2) Proposals must be solicited from an adequate number of qualified sources; and

3) Contracts must be awarded to the responsible firm whose proposal is most advantageous to the program, with price and other factors considered.

b) The District may use competitive proposal procedures for qualifications-based procurement of architectural/engineering (A/E) professional services whereby competitors' qualifications are evaluated and the most qualified competitor is selected, subject to negotiation of fair and reasonable compensation. The method, where price is not used as a selection factor, can only be used in procurement of A/E professional services. It cannot be used to purchase other types of services though A/E firms are a potential source to perform the proposed effort.

c) The District may select a proposal that offers the best value and that is based upon the proposer's responsiveness to the proposal, experience, reputation, staff qualifications, ability and capacity to carry on the work, price, honesty, integrity, skills, business judgment, financial stability, past performance, and other relevant factors. The evaluation may be conducted by the school board, a designated committee, or another designee of the school board.

C. Use of Purchase (Debit & Credit) Cards

District use of purchase cards is subject to the policy on purchase cards which can be found elsewhere in this subsection.

D. Federal Procurement System Standards

The district's procurement transactions will be conducted in a manner providing full and open competition consistent with 2 C.F.R §200.319.

The District will maintain and follow general procurement standards consistent with 2 C.F.R. §200.318.

E. Debarment and Suspension

The District awards contracts only to responsible contractors possessing the ability to perform successfully under the terms and conditions of a proposed procurement. Consideration will be given to such matters as contractor integrity, compliance with public policy, record of past performance, and financial and technical resources.

The District may not subcontract with or award subgrants to any person or company who is debarred or suspended. For all contracts over $25,000 the District verifies that the vendor with whom the District intends to do business with is not excluded or disqualified. 2 C.F.R. Part 200, Appendix II(1) and 2 C.F.R. §§ 180.220 and 180.300.

The District will verify debarment or suspension by revising the excluded parties list on SAM.gov, collecting a certification through the bidding process, and/or by including a debarment and suspension provision in the bid and contract documents. The Superintendent or his/her designee shall be responsible for such verification.

F. Settlements of Issues Arising Out of Procurements

The District alone is responsible, in accordance with good administrative practice and sound business judgment, for the settlement of all contractual and administrative issues arising out of procurements. These issues include, but are not limited to, source evaluation, protests, disputes, and claims. These standards do not relieve the District of any contractual responsibilities under its contracts. Violations of law will be referred to the local, state, or federal authority having proper jurisdiction.

III. Conflict of Interest and Code of Conduct

A. Board and staff member conflicts of interest are governed by the district's conflict of interest policies.

B. Purchases covered by this policy are subject to the following additional provisions.

1. Employees, officers, and agents engaged in the selection, award, and/or administration of district contracts which are prohibited from engaging in such actions if a real or apparent conflict of interest is present.

2. Such a conflict of interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.

3. The board may determine at its discretion that a financial interest is not substantial enough to give rise to a conflict of interest.

C. Favors and Gifts

The officers, employees, and agents of the District may neither solicit nor accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts, except that this provision does not prohibit the receipt of unsolicited items of nominal value. For purposes of this policy, "nominal value" means a fair market value of $25 or less.

D. Enforcement

Disciplinary Actions including, but not limited to, counseling, oral reprimand, written reprimand, suspensions without pay, or termination of employment, will be applied for violations of such standards by officers, employees, or agents of the District.

IV. Property Management Systems

A. Property Classifications

1. Equipment means tangible personal property (including information technology systems) having a useful life of more than one year and a per-unit acquisition cost which equals or exceeds the lesser of the capitalization level established by the District for financial statement purposes, or $5,000.

2. Supplies means all tangible personal property other than those described in §200.33 Equipment. A computing device is a supply if the acquisition cost is less than the lesser of the capitalization level established by the District for financial statement purposes or $5,000, regardless of the length of its useful life. 2 C.F.R. §200.94.

3. Computing Devices means machines used to acquire, store, analyze, process, and publish data and other information electronically, including accessories (or "peripherals") for printing, transmitting and receiving, or storing electronic information. 2 C.F.R. §200.20.

4. Capital Assets means tangible or intangible assets used in operations having a useful life of more than one year which are capitalized in accordance with GAAP. Capital assets include:

   a) Land, buildings (facilities), equipment, and intellectual property (including software) whether acquired by purchase, construction, manufacture, lease-purchase, exchange, or through capital leases; and

   b) Additions, improvements, modifications, replacements, rearrangements, reinstallations, renovations or alterations to capital assets that materially increase their value or useful life (not ordinary repairs and maintenance). 2 C.F.R. §200.12.

B. Inventory Procedure

Newly purchased property shall be received and inspected by the staff member who ordered it to ensure that that it matches the purchase order, invoice, or contract and that it is in acceptable condition.

Equipment, Computing Devices, and Capital Assets must be tagged with an identification number, manufacturer, model, name of individual who tagged the item, and date tagged).

C. Inventory Records

For equipment, computing devices, and capital assets purchased with federal funds, the following information is maintained in the property management system:

1. Serial number;
2. District identification number;
3. Manufacturer;
4. Model;
5. Date tagged and individual who tagged it;
6. Source of funding for the property;
7. Who holds title;
8. Acquisition date and cost of the property;
9. Percentage of federal participation in the project costs for the federal award under which the property was acquired;
10. Location, use and condition of the property; and
11. Any ultimate disposition data including the date of disposal and sale price of the property.

The inventory list shall be adjusted by the superintendent of schools or his/her designee for property that is sold, lost, stolen, cannot be repaired, or that cannot be located.

D. Physical Inventory

1. A physical inventory of the property must be taken and the results reconciled with the property records at least once every two years.

2. The Superintendent or his/her designee will ensure that the physical inventory is performed. The physical inventory will generally occur during the months of June or July, but may be conducted during other time periods with the approval of the superintendent.

E. Maintenance

In accordance with 2 C.F.R. 313(d)(4), the District maintains adequate maintenance procedures to ensure that property is kept in good condition.

F. Lost or Stolen Items

The District maintains a control system that ensures adequate safeguards are in place to prevent loss, damage, or theft of the property.

G. Use of Equipment

Equipment must be used in the program or project for which it was acquired as long as needed, whether or not the project or program continues to be

supported by the federal award, and the District will not encumber the property for any non-federal program use without prior approval of the federal awarding agency and the pass-through entity.

H. Disposal of Equipment

When it is determined that original or replacement equipment acquired under a federal award is no longer needed for the original project or program or for other activities currently or previously supported by a federal awarding agency, the Superintendent or his/her designee will contact the awarding agency (or pass-through for a state-administered grant) for disposition instructions.

If the item has a current FMV of $5,000 or less, it may be retained, sold, or otherwise disposed of with no further obligation to the federal awarding agency.

I. Equipment and Capital Expenditures

All equipment and capital expenditures shall comply with the rules and requirements of 2 CFR 200.439.

J. Depreciation

All depreciation shall comply with the rules and requirements of 2 CFR 200.436.

V. Financial Management

A. Identification

The District will identify, in its accounts, all federal awards received and expended and the federal programs under which they were received. Federal program and award identification include, as applicable, the CFDA title and number, federal award identification number and year, name of the federal agency, and, if applicable, name of the pass-through entity.

B. Financial Reporting

The District will make an accurate, current, and complete disclosure of the financial results of each federal award or program in accordance with the financial reporting requirements set forth in the Education Department General Administrative Regulations (EDGAR).

C. Accounting Records

The District maintains records which adequately identify the source and application of funds provided for federally-assisted activities. These records must contain information pertaining to grant or subgrant awards, authorizations, obligations, unobligated balances, assets, expenditures, income and interest and be supported by source documentation.

D. Internal Controls

The Superintendent or his/her designee must maintain effective control and accountability for all funds, real and personal property, and other assets through board review and approval of claims, an annual audit of the district's finances pursuant to the applicable Nebraska Department of Education and federal rules and regulations, and comparison of expenditures and outlays to budgeted amounts. The District adequately safeguards all such property and assures that it is used solely for authorized purposes.

E. Budget Control

Actual expenditures or outlays will be compared with budgeted amounts for each federal award at least annually and more often as required by law or deemed prudent by the board or administrative staff.

F. Payment Methods

The District will comply with applicable methods and procedures for payment that minimize the time elapsing between the transfer of funds and disbursement by the District, in accordance with the Cash Management Improvement Act at 31 CFR Part 205. Generally, the District receives payment from the Nebraska Department of Education on a reimbursement basis. 2 CFR § 200.305. However, if the District receives an advance in federal grant funds, the District will remit interest earned on the advanced payment quarterly to the federal agency. The District may retain interest amounts up to $500 per year for administrative expenses. 2 CFR § 200.305(b)(9).

Consistent with state and federal requirements, the District will maintain source documentation supporting the federal expenditures (invoices, time sheets, payroll stubs, etc.) and will make such documentation available for the Nebraska Department of Education to review upon request.

G. Allowability of Costs

Expenditures must be aligned with approved budgeted items. Any changes or variations from the state-approved budget and grant application need prior approval.

When determining how the District will spend its grant funds, the Superintendent or his/her designee will review the proposed cost to determine whether it is an allowable use of federal grant funds before obligating and spending those funds on the proposed good or service. All costs supported by federal education funds must meet the standards outlined in EDGAR, 2 CFR Part 3474 and 2 CFR Part. The Superintendent or his/her designee must consider these factors when making an allowability determination.

The Superintendent or his/her designee will consider Part 200's cost guidelines when federal grant funds are expended. The Superintendent or his/her designee will also consider whether all state - and District-level requirements and policies regarding expenditures have been followed.

H. Use of Program Income – Deduction, Addition, or Cost Sharing or Matching

The default method for the use of program income for the District is the deduction method. 2 C.F.R. § 200.307(e). Under the deduction method, program income is deducted from total allowable costs to determine the net allowable costs. Program income will only be used for current costs unless the District is otherwise directed by the federal awarding agency or pass-through entity. 2 C.F.R. § 200.307(e)(1). The District may also request prior approval from the federal awarding agency to use the addition method. Under the addition method, program income may be added to the Federal award by the Federal agency and the non-Federal entity. The program income must then be used for the purposes and under the conditions of the Federal award. 2 C.F.R. § 200.307(e)(2). The District may also request prior approval from the federal awarding agency to use the cost sharing or matching method.

While the deduction method is the default method, the District always refers to the grant award notice prior to determining the appropriate use of program income.

I. Cost Sharing or Matching

For all Federal awards, any shared costs or matching funds and all contributions, including cash and third-party in-kind contributions, must be

accepted as part of the non-Federal entity's cost sharing or matching when such contributions meet all of the following criteria:

(1) Are verifiable from the non-Federal entity's records;
(2) Are not included as contributions for any other Federal award;
(3) Are necessary and reasonable for accomplishment of project or program objectives;
(4) Are allowable under subpart E (Cost Principles) of this part;
(5) Are not paid by the Federal Government under another Federal award, except where the Federal statute authorizing a program specifically provides that Federal funds made available for such program can be applied to matching or cost sharing requirements of other Federal programs;
(6) Are provided for in the approved budget when required by the Federal awarding agency; and
(7) Conform to other provisions of this part, as applicable.

J. Documentation of Personnel Expenses

Records that reflect charges to federal awards for salaries and wages will comply with the rules and requirements of 2 CFR 200.430.

VI. Written Compensation Policies

A. Time and Effort Standards

All employees who are paid in full or in part with federal funds must keep specific documents to demonstrate the amount of time they spent on grant activities. This includes an employee whose salary is paid with state or local funds but is used to meet a required "match" in a federal program. These documents, known as time and effort records, are maintained in order to charge the costs of personnel compensation to federal grants. Charges to federal awards for salaries and wages must be based on records that accurately reflect the work performed. These records must:

(1) Be supported by a system of internal controls which provides reasonable assurance that the charges are accurate, allowable, and properly allocated;
(2) Be incorporated into official records;
(3) Reasonably reflect total activity for which the employee is compensated, not exceeding 100% of compensated activities;
(4) Encompass both federally assisted and all other activities compensated by the District on an integrated basis;

(5) Comply with the established accounting policies and practices of the District and
(6) Support the distribution of the employee's salary or wages among specific activities or costs objectives.

B. Time and Effort Procedures

Time and effort procedures will follow and comply with 2 CFR 200.430(i).

C. Fringe Benefits

Except as provided otherwise by federal law, the costs of fringe benefits will be allowable provided that the benefits are reasonable and required by law, a district-employee agreement, or another policy of the District.

D. Leave

The cost of fringe benefits in the form of regular compensation paid to employees during periods of authorized absences from the job, such as for annual leave, family-related leave, sick leave, holidays, court leave, military leave, administrative leave, and other similar benefits, are allowable if they are provided under established written District leave policies.

E. Unexpected or Extraordinary Circumstances

In the event of a pandemic or other unexpected or extraordinary circumstance, the District may close school or individual buildings. In such case, the District may compensate federally funded or other employees during such closure to ensure the return of staff to employment after the closure as allowed by state or federal law.

F. Documentation for Personnel Expenses

Records that reflect charges to federal awards for salaries and wages will comply with the rules and requirements of 2 CFR 200.430.

VII. Other Contract Matters.

A. Required Terms

The non-Federal entity's contracts must contain the applicable provisions required by section 200.326 and described in Appendix II to Part 200—Contract Provisions for non-Federal Entity Contracts Under Federal Awards.

B. Contracting with Certain Vendors

Pursuant to the standards contained in 2 C.F.R. § 200.321, the District will take all necessary affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used when possible consistent with state law.

To the maximum extent practicable, the school food program shall purchase domestic commodities or products produced in US or processed in US substantially using agricultural commodities produced in US.

C. Record Keeping

1. Record Retention

   a) The District maintains all records that fully show (1) the amount of funds under the grant or subgrant; (2) how the subgrantee uses those funds; (3) the total cost of each project; (4) the share of the total cost of each project provided from other sources; (5) other records to facilitate an effective audit; and (6) other records to show compliance with federal program requirements. 34 C.F.R. §§ 76.730-.731 and §§ 75.730-.731. The District also maintains records of significant project experiences and results. 34 C.F.R. § 75.732. These records and accounts must be retained and made available for programmatic or financial audit.

   b) The U.S. Department of Education is authorized to recover any federal funds misspent within 5 years before the receipt of a program determination letter. 34 C.F.R. § 81.31(c). Schedule 10 (Local School Districts) and Schedule 24 (Local Agencies General Records) of the Nebraska Records Management Division as approved by the Nebraska Secretary of State/State Records Administrator requires the District to maintain records regarding federal awards for a minimum of six (6) years. Consequently, the District shall retain records for a minimum of six (6) years from the date on which the final Financial Status Report is submitted, unless otherwise notified in writing to extend the retention period by the awarding agency, cognizant agency for audit, oversight agency for audit, or cognizant agency for indirect costs. However, if any litigation, claim, or audit is started before

the expiration of the record retention period, the records will be retained until all litigation, claims, or audit findings involving the records have been resolved and final action taken. 2 C.F.R. § 200.333.

c) Records will be destroyed in compliance with Schedule 10, Schedule 24, and State law. This includes the completion of a Records Disposition Report.

2. Maintenance of Procurement Records

a) The District must maintain records sufficient to detail the history of all procurements. These records will include, but are not necessarily limited to the following: rationale for the method of procurement, selection of contract type, contractor selection or rejection, the basis for the contract price (including a cost or price analysis), and verification that the contractor is not suspended or debarred.

b) Retention of procurement records shall be in accordance with applicable law and Board policy.

D. Privacy

The District has protections in place to ensure that the personal information of both students and employees is protected. These include the use of passwords that are changed on a regular basis; staff training on the requirements of the Family Educational Rights and Privacy Act (FERPA) and State confidentiality requirements; and training on identifying whether an individual requesting access to records has the right to the documentation.

Adopted on: August 10, 2020
Revised on: _____
Reviewed on: June 11, 2022

3012
School Meal Program and Meal Charges

Meal Program. The school district will make a school meal program available to students. The cost of the program will be determined by the board of education so as to make the program as nearly self-supporting as possible. With board approval, the district may contract with a private company or corporation for the management and/or provision of the program.

The district will notify the families with children attending school of the current guidelines for free or reduced-price school meals. A copy of the complete regulations and procedures regarding reduced-price and free meals shall be available in the office of the superintendent. Families may apply for free or reduced-price school meals at any time during the school year.

Payment Options. Families may pay for school lunches using cash, check, or credit card payment. Electronic or e-fund payments are also available through a link on the school district's website.

Meal Charge Policy. The district will notify students and their families of the policy for charged meals, meaning meals received by a student when the student does not have money in hand or in his or her food account. This policy applies to students who receive meals at the free, reduced, or full rates.

Notice of this policy must be provided in writing to all households at the start of each school year and to households that transfer to the school during the school year. Notice may be provided through the student handbook, student registration materials, online portal used to access student accounts, direct mailing or e-mail, newsletter, the district website, and/or any other appropriate means. Notice of this policy will also be provided all school staff responsible for the enforcement of it, including food service professionals responsible for collecting payment for meals at the point of service, staff involved in notifying families of low or negative balances, and other staff involved in enforcing any aspect of this policy.

The district's policy on charged meals is:

If a student has no funds available to pay for a meal, the student will be provided and charged for up to five limited "courtesy meals," such as a plain sandwich. Thereafter, if a student has no funds available to pay for a meal, no food will be provided.

Students who qualify for free meals will not be denied a reimbursable meal, even if they have accrued a negative balance from other food purchases.

School staff may prohibit any students from charging a la carte or extra items if they do not have cash in hand or their account has a negative balance.

If a student repeatedly lacks funds to purchase a meal, has not brought a meal from home, and is not enrolled in a free meal program, the district will use its resources and contacts to protect the health and safety of the student. Failure or refusal of parents or guardians to provide meals for students may require mandatory reporting to child protection agencies as required by law.

Collection of Delinquent Meal Charge Debt

The school district is required to make reasonable efforts to collect unpaid meal charges. The building principal or his or her designee will contact households about unpaid meal charges and notify them again of the availability of the free and reduced meal program and/or establish payment plans and due dates by telephone, e-mail, or other written or oral communication. If these collection efforts are unsuccessful, the school district may pursue any other methods to collect delinquent debt as allowed by law. Collection efforts may continue into a new school year.

In the event that the Nebraska Department of Education develops a state-level meal charge policy, it shall supersede that portion of this policy.

Adopted on: November 9, 2020
Revised on: _____
Reviewed on: June 11, 2022

6021
District Criteria for Selecting Evaluators to be Used for Special Education Evaluation and Verification and Independent Educational Evaluations

The following criteria shall be used for selecting evaluators according to 92 Nebraska Administrative Code 51-006.07B:

1. Those in-state service agencies that have approved rates for the current year established by the Nebraska Department of Education. A list of service agencies with approved rates, including state agencies, individual providers, and in-state providers may be found at https://www.education.ne.gov/sped/service-agencies/.

2. Those Nebraska providers located within 150 miles of the building of the district where the child attends when driving by ordinary public roadways, except for the following: vision-related evaluations (300 miles); evaluations for severe autism spectrum disorder (300 miles); evaluations for severe psychiatric disorders (300 miles); evaluations for significant or atypical orthopedic disorders (300 miles)

3. Evaluations must consider the educational, health, or other student records of the student provided by the district. The parents, guardians, or age-appropriate student must provide any required consent to the disclosure of these records unless disclosure is already authorized by state and federal law.

4. Evaluations must be provided to the district, including all educational, health, student, or other records created as part of or relied upon to complete the evaluation. The parents, guardians, or age-appropriate student must provide any required consent to the disclosure of these records unless disclosure is already authorized by state and federal law.

5. Evaluations must be conducted by a provider that is authorized, available, and willing to discuss, confer, or otherwise cooperate with the district regarding the evaluation, its results, or any other information related to the evaluation. Such cooperation may include reasonable participation in, or the submission of additional reports or information to, an IEP, MDT, or SAT team. Evaluators must make available to the district any documents or records created in relation to the evaluation, including evaluation and assessment protocols and responses, when the district determines in its sole discretion that such documentation is necessary in order to permit meaningful parental participation. The parents, guardians, or age-appropriate student must provide any

required consent to the disclosure of these records or information unless disclosure is already authorized by state and federal law.

6. Evaluations must be sufficiently comprehensive for the evaluator to submit to the district a report that specifically details whether the student should be considered eligible for special education and related services, the nature of special education and related services recommended to accommodate the student's suspected disability, and the particular facts or findings underlying the evaluator's conclusions. This report must be submitted to the district within 45 days after the conclusion of the evaluation.

7. Evaluations must meet the then-current state standards for reliability, research-based processes, and educational or professional best practices.

8. Reimbursement to any evaluator chosen in conformance with this policy shall not exceed the cost that would be charged by the school district's contracted providers for the same or substantially similar evaluation.

All special education evaluations, including those independently obtained at the district's expense, must be obtained in a manner consistent with the criteria set forth above, unless state or federal law requires waiver of one or more criteria in order to accommodate unique circumstances.

Adopted on: May 10, 2021
Revised on: _____
Reviewed on: June 11, 2022

North Platte Public Schools
Operating Fund
July 2022

Check No	Check Date	Vendor Name	Check Amount
	7/20/2022	**Payroll**	**$1,792,581.36**
00003366	7/11/2022	NEBRASKA STATE TAX COMMISSIONER	$89,110.48
00003371	7/8/2022	NEBRASKA RETIREMENT SYSTEMS	$464,211.91
00003374	7/20/2022	VISION SERVICE PLAN	$3,971.71
00003376	7/20/2022	AMERICAN FAMILY LIFE ASSURANCE CO.	$5,300.46
00003377	7/20/2022	NEBRASKA CHILD SUPPORT PAYMENT CENTEI	$1,487.00
00003378	7/20/2022	NATIONWIDE	$19,714.06
00003379	7/20/2022	AMERICAN FIDELITY ASSURANCE CO.	$13,912.58
00003381	7/20/2022	AMERICAN FIDELITY	$2,721.92
00003382	7/20/2022	INTERNAL REVENUE SERVICE	$611,331.93
00632682	7/11/2022	BUSCHER, BRANDY	$100.00
00632683	7/11/2022	KELLEY TREE SERVICE	$800.00
00632684	7/11/2022	KELLY SUPPLY COMPANY	$98.58
00632685	7/11/2022	LOU'S SPORTING GOODS	$247.24
00632686	7/11/2022	LOU'S SPORTING GOODS	$1,107.32
00632687	7/11/2022	NPCC - VB SUMMER LEAGUE	$1,035.00
00632688	7/11/2022	UNIVERSITY OF NEBRASKA - KEARNEY	$500.00
00632689	7/12/2022	LOU'S SPORTING GOODS	$401.62
00632690	7/12/2022	NIGHT SOUNDS ENTERTAINMENT	$250.00
00632691	7/12/2022	WHITETAIL SCREEN PRINT	$1,062.50
00632692	7/12/2022	CHILD & FAMILY THERAPY INSTITUTE OF NE	$300.00
00632693	7/12/2022	DAVIS, THERESA	$225.00
00632694	7/12/2022	KSB SCHOOL LAW	$58.00
00632695	7/12/2022	NORTHWESTERN PUBLIC SERVICE	$2,547.24
00632696	7/12/2022	PEDERSEN, NATHAN	$407.38
00632697	7/12/2022	SOLIANT HEALTH, LLC	$645.65
00632698	7/12/2022	US CELLULAR	$286.02
00632699	7/12/2022	CISAR, SHELLEY	$317.82
00632700	7/13/2022	COCA-COLA/PREMIUM FOOD & BEVERAGE	$390.80
00632701	7/13/2022	FOLLETT SCHOOL SOLUTIONS, INC.	$6,460.43
00632702	7/14/2022	US BANK	$383,431.29
00632703	7/18/2022	SODEXO INC & AFFILIATES	$26,992.54
00632704	7/18/2022	TALX UC EXPRESS	$855.17
00632705	7/18/2022	VERIZON WIRELESS	$75.10
00632706	7/18/2022	CONCORDIA UNIVERSITY	$2,100.00
00632707	7/20/2022	ACCELERATED RECEIVABLES SOLUTIONS	$1,251.84
00632708	7/20/2022	ACCELERATED RECEIVABLES SOLUTIONS	$334.53

00632709	7/20/2022	ACCELERATED RECEIVABLES SOLUTIONS	$215.26
00632710	7/20/2022	ACCELERATED RECEIVABLES SOLUTIONS	$136.93
00632711	7/20/2022	CREDIT MANAGEMENT SERVICES INC	$339.95
00632712	7/20/2022	ERIN M. MCCARTNEY, CHAPTER 13 TRUSTEE	$1,300.00
00632713	7/20/2022	MADISION NATIONAL LIFE	$2,619.70
00632714	7/20/2022	MFG FINANCIAL, INC.	$465.56
00632715	7/20/2022	NATIONAL INSURANCE SERVICES	$4,334.56
00632716	7/20/2022	NORTH PLATTE PUBLIC SCHOOLS FOUNDATIO	$1,111.55
00632717	7/20/2022	STATEWIDE COLLECTION, LLC	$18.75
00632718	7/21/2022	COMMERCIAL INVESTMENT SERVICES	$2,000.00
00632719	7/21/2022	KELLEY SCRITSMIER BYRNE PC	$1,987.00
00632720	7/21/2022	VERIZON WIRELESS	$1,307.98
00632721	7/21/2022	DRULLINGER, DARRELL	$439.20
00632722	7/22/2022	AJ SHEET METAL	$19,224.00
00632723	7/22/2022	CHARLIE'S NORTH PLATTE PLUMBING	$98,200.00
00632724	7/22/2022	HALLS ELECTRIC & SERVICES	$65,461.73
00632725	7/26/2022	BSN SPORTS	$1,110.34
00632726	7/26/2022	HERSHEY PUBLIC SCHOOLS	$658.00
00632727	7/26/2022	LOU'S SPORTING GOODS	$788.39
00632728	7/26/2022	LOU'S SPORTING GOODS	$326.11
00632729	7/26/2022	LOU'S SPORTING GOODS	$84.77
00632730	7/26/2022	LOU'S SPORTING GOODS	$1,931.70
00632731	7/26/2022	NIGHT SOUNDS ENTERTAINMENT	$100.00
00632732	7/26/2022	THE GRAPHIC EDGE	$862.37
00632733	7/26/2022	WHITETAIL SCREEN PRINT	$430.50
00632734	7/26/2022	WRIGHT, MICHEALA	$400.00
00632735	7/26/2022	BLUE CROSS/BLUE SHIELD OF NEBRASKA	$385,709.37
00632736	7/26/2022	KEARNEY MOVING SERVICE	$8,561.21
00632737	7/29/2022	HEINE, DIANE	$320.00
00632738	8/1/2022	NORTHWESTERN PUBLIC SERVICE	$2,625.10
00632739	8/2/2022	WEVER, KRISTI	$310.00
00632740	8/2/2022	BOYS TOWN	$2,112.00
00632741	8/2/2022	BUSCHER, BRANDY	$100.00
00632742	8/2/2022	BUTLER, MAGGIE	$115.95
00632743	8/2/2022	COHAGEN TRANSFER AND STORAGE	$2,155.01
00632744	8/2/2022	COMMERCIAL INVESTMENT SERVICES	$2,000.00
00632745	8/2/2022	CONDONS HOUSE OF SIGNS	$100.64
00632746	8/2/2022	DATASHIELD CORPORATION	$87.00
00632747	8/2/2022	EMS LINQ, INC	$89.70
00632748	8/2/2022	HOPPING, MELISSA	$339.30
00632749	8/2/2022	KIWANIS - BUFFALO BILL	$420.00
00632750	8/2/2022	KSB SCHOOL LAW	$748.00

00632751	8/2/2022	MATTHEWSON, KELLIE	$205.39
00632752	8/2/2022	MIDWEST CONNECT	$2,181.44
00632753	8/2/2022	MILLS, KEVIN	$222.50
00632754	8/2/2022	MORALES, MOLLY	$376.84
00632755	8/2/2022	NORTH PLATTE JANITORIAL SERVICES	$2,259.39
00632756	8/2/2022	SIMPSON, STUART	$46.54
00632757	8/2/2022	SMITH, TINA	$100.00
00632758	8/2/2022	SODEXO INC & AFFILIATES	$1,505.25
00632759	8/2/2022	STEELE'S ROOFING & CONSTRUCTION INC.	$49,742.22
00632760	8/2/2022	SWEDBERG, COLLIN	$114.66
00632761	8/2/2022	UNITED STATES POSTAL SERVICE	$398.00
00632762	8/2/2022	WESCOAT, CHARLES &/OR LEAH	$802.78
00632763	8/2/2022	HOUGHTON MIFFLIN HARCOURT	$7,500.00
00632764	8/2/2022	LA QUINTA INN & SUITES	$676.00
00632765	8/2/2022	OVERDRIVE, INC	$1,661.00
00632766	8/2/2022	SUNBURST DIGITAL	$467.60
00632767	8/2/2022	UNIVERSITY OF NEBRASKA - LINCOLN	$1,279.99
00632768	8/2/2022	BLICK ART MATERIALS	$52.20
00632769	8/2/2022	GLASER CERAMICS INC	$794.95
00632770	8/2/2022	LINCOLN LIBRARY PRESS, THE	$634.00
00632771	8/2/2022	OCLC	$580.47
00632772	8/2/2022	ORR'S CLEANERS	$1,799.50
00632773	8/2/2022	OVERDRIVE, INC	$1,200.00
00632774	8/2/2022	PRO PRINTING & GRAPHICS/THE COPY HOUSE	$522.78
00632775	8/2/2022	HEINEMANN EDUCATIONAL BOOKS INC	$1,794.10
00632776	8/2/2022	WHITETAIL SCREEN PRINT	$2,887.00
00632777	8/2/2022	HOMETOWN LEASING	$987.45
00632778	8/2/2022	CONDONS HOUSE OF SIGNS	$239.00
00632779	8/2/2022	FOLLETT SCHOOL SOLUTIONS, INC.	$613.43
00632780	8/2/2022	HOMETOWN LEASING	$5,002.80
00632781	8/2/2022	WHITETAIL SCREEN PRINT	$310.75
00632782	8/2/2022	ABC RECYCLING	$50.00
00632783	8/2/2022	AG-VALLEY COOP	$863.80
00632784	8/2/2022	CITY OF NORTH PLATTE	$673.90
00632785	8/2/2022	COCA-COLA/PREMIUM FOOD & BEVERAGE	$620.38
00632786	8/2/2022	CRESCENT ELECTRIC	$57.47
00632787	8/2/2022	DEERE CREDIT, INC	$695.00
00632788	8/2/2022	ECCA CONTROL LLC	$650.00
00632789	8/2/2022	EXPRESS EMPLOYMENT PROFESSIONALS	$3,006.72
00632790	8/2/2022	HUEBNER SUPPLY COMPANY	$969.17
00632791	8/2/2022	KNOBEL'S REFRIGERATION	$36,531.57
00632792	8/2/2022	MENTZER OIL COMPANY	$1,454.77

00632793	8/2/2022	MITZI KRAMER WATER OPERATOR	$1,200.00
00632794	8/2/2022	NORTH PLATTE WINNELSON CO.	$281.31
00632795	8/2/2022	OLSON, SETH	$112.32
00632796	8/2/2022	PRO ROLLOFF LLC	$3,004.12
00632797	8/2/2022	SAM'S LAWN SERVICE	$660.00
00632798	8/2/2022	SKILES, DENISE	$5,555.00
00632799	8/2/2022	SNELL SERVICES INC	$19,622.00
00632800	8/2/2022	T O HAAS TIRE	$120.49
00632801	8/2/2022	TIME AND TOOL EQUIP RENT	$55.00
00632802	8/2/2022	AMAN, DANIELLE	$63.74
00632803	8/2/2022	ANDERSON, DANETTE	$19.48
00632804	8/2/2022	BUCHANAN, NICOLE	$15.21
00632805	8/2/2022	EDUCATION ASSOCIATES, INC	$14,968.00
00632806	8/2/2022	GOC, KELSIE	$55.17
00632807	8/2/2022	HUGHES, MARNIA	$112.67
00632808	8/2/2022	IXL LEARNING	$6,900.00
00632809	8/2/2022	JONES, SARAH	$145.43
00632810	8/2/2022	LIENEMANN, CHERISH	$359.71
00632811	8/2/2022	MOORE, MARISSA	$139.70
00632812	8/2/2022	PROMOTIONAL CONCEPTS, INC	$1,952.98
00632813	8/2/2022	RODRIGUEZ-ALCOCER, MAYRA	$78.39
00632814	8/2/2022	SODEXO INC & AFFILIATES	$72.00
00632815	8/2/2022	TELEGRAPH	$19.43
00632816	8/2/2022	WHITETAIL SCREEN PRINT	$268.00
00632817	8/2/2022	BERGMAN INCENTIVES, INC	$2,625.60
00632818	8/2/2022	FAIRLEY, MARY	$90.00
00632819	8/2/2022	PRO PRINTING & GRAPHICS/THE COPY HOUSE	$339.22
00632820	8/2/2022	SMITH, TINA	$516.00
00632821	8/2/2022	TELEGRAPH	$285.82
00632822	8/2/2022	CHROMY, BROOK	$147.23
00632823	8/2/2022	COMPUTER CABLE CONNECTION INC	$7,165.00
00632824	8/2/2022	HAYES, CHARLES	$156.98
00632825	8/2/2022	KINGSTON, KYLE	$120.00
00632826	8/2/2022	MICROMAIN	$5,967.00
00632827	8/2/2022	NEBRASKA ESU COORDINATING COUNCIL	$2,294.00
00632828	8/2/2022	PROTEX CENTRAL INC	$169.00
00632829	8/2/2022	RIVERSIDE TECHNOLOGIES INC	$34,650.00
		Grand Total:	**4,291,108.72**

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
111 TEACHERS/PROFESSIONALS	93,236.00	.00	4,523.75	54,509.58	38,726.42	58.46
112 PARAPROFESSIONALS	60,000.00	.00	.22	55,013.06	4,986.94	91.69
123 SUBSTITUTE TEACHERS	51,800.00	.00	.00	5,400.00	46,400.00	10.42
151 INCENTIVE PROFESSIONAL STAFF	12,856.00	.00	37,718.79	79,059.29	-66,203.29	**
211 HEALTH CARE PROFESSIONAL	160,293.00	.00	6,364.45	20,415.69	139,877.31	12.74
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	.00	459.68	-459.68	.00
221 FICA PROFESSIONAL	8,299.00	.00	3,186.35	10,060.35	-1,761.35	121.22
222 FICA PARAPROFESSIONAL	4,590.00	.00	.01	4,197.06	392.94	91.44
223 FICA SUBSTITUTES	3,950.00	.00	.00	413.22	3,536.78	10.46
230 RETIREMENT NON INSTRUCTIONAL	-30,122.00	.00	.00	.00	-30,122.00	.00
231 RETIREMENT PROFESSIONAL	10,717.00	.00	587.89	9,287.83	1,429.17	86.66
232 RETIREMENT PARAPROFESSIONALS	.00	.00	.02	1,508.00	-1,508.00	.00
281 HEALTH BENEFITS FOR TEACHERS	.00	.00	.00	.00	.00	.00
000 DISTRICT WIDE	375,619.00	.00	52,381.48	240,323.76	135,295.24	63.98

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
111 TEACHERS/PROFESSIONALS	3,785,257.00	.00	313,274.70	3,422,303.39	362,953.61	90.41
112 PARAPROFESSIONALS	45,335.00	.00	.00	30,620.32	14,714.68	67.54
123 SUBSTITUTE TEACHERS	100,000.00	.00	.00	112,737.50	-12,737.50	112.74
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	4,047.00	-4,047.00	.00
211 HEALTH CARE PROFESSIONAL	614,604.00	.00	48,591.96	561,507.19	53,096.81	91.36
212 HEALTH CARE PARAPROFESSIONALS	7,273.00	.00	.00	.00	7,273.00	.00
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	8,443.40	-8,443.40	.00
221 FICA PROFESSIONAL	305,453.00	.00	24,202.19	264,556.21	40,896.79	86.61
222 FICA PARAPROFESSIONAL	3,467.00	.00	.00	2,342.46	1,124.54	67.56
223 FICA SUBSTITUTES	7,800.00	.00	.00	8,573.82	-773.82	109.92
231 RETIREMENT PROFESSIONAL	394,522.00	.00	30,756.70	337,186.33	57,335.67	85.47
232 RETIREMENT PARAPROFESSIONALS	3,671.00	.00	.00	2,218.75	1,452.25	60.44
233 RETIREMENT SUBS	.00	.00	.00	4,388.85	-4,388.85	.00
281 HEALTH BENEFITS FOR TEACHERS	97,480.00	.00	8,125.05	89,375.55	8,104.45	91.69
333 MILEAGE STAFF	.00	.00	.00	149.35	-149.35	.00
340 OTHER PROFESSIONAL SERVICES	9,000.00	1,043.60	174.65	3,971.12	3,985.28	55.72
580 TRAVEL:MEAL,HOTEL,RENTAL	2,500.00	.00	174.56	3,271.27	-771.27	130.85
610 GENERAL SUPPLIES	96,630.00	24,771.36	2,843.56	39,400.90	32,457.74	66.41
612 COPY COST	35,500.00	.00	.00	28.37	35,471.63	.08
640 BOOKS/PERIODICALS	3,500.00	.00	.00	.00	3,500.00	.00
733 FURNITURE AND FIXTURS	69,500.00	.00	.00	71,657.63	-2,157.63	103.10
890 MISCELLANEOUR EXPENDITURES	19,800.00	1,725.00	.00	7,069.71	11,005.29	44.42
001 HIGH SCHOOL	5,601,292.00	27,539.96	428,143.37	4,973,849.12	599,902.92	89.29

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
111 TEACHERS/PROFESSIONALS	2,029,570.00	.00	162,835.84	1,831,421.93	198,148.07	90.24
112 PARAPROFESSIONALS	18,019.00	.00	1,608.47	17,673.41	345.59	98.08
123 SUBSTITUTE TEACHERS	45,000.00	.00	.00	63,401.00	-18,401.00	140.89
151 INCENTIVE PROFESSIONAL STAFF	13,520.00	.00	737.93	10,379.98	3,140.02	76.78
211 HEALTH CARE PROFESSIONAL	318,369.00	.00	26,952.37	309,573.52	8,795.48	97.24
212 HEALTH CARE PARAPROFESSIONALS	7,273.00	.00	654.14	7,179.74	93.26	98.72
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	2,507.36	-2,507.36	.00
221 FICA PROFESSIONAL	166,593.00	.00	12,775.41	143,653.77	22,939.23	86.23
222 FICA PARAPROFESSIONAL	1,378.00	.00	123.05	1,352.04	25.96	98.12
223 FICA SUBSTITUTES	8,060.00	.00	.00	4,825.98	3,234.02	59.88
231 RETIREMENT PROFESSIONAL	215,170.00	.00	16,157.45	181,307.46	33,862.54	84.26
232 RETIREMENT PARAPROFESSIONALS	1,780.00	.00	158.88	1,745.74	34.26	98.08
233 RETIREMENT SUBS	.00	.00	.00	1,605.73	-1,605.73	.00
281 HEALTH BENEFITS FOR TEACHERS	66,000.00	.00	5,416.70	59,583.70	6,416.30	90.28
333 MILEAGE STAFF	800.00	.00	.00	277.76	522.24	34.72
340 OTHER PROFESSIONAL SERVICES	1,000.00	.00	.00	2,048.98	-1,048.98	**
580 TRAVEL:MEAL,HOTEL,RENTAL	1,000.00	.00	1,933.67	3,031.52	-2,031.52	**
610 GENERAL SUPPLIES	58,833.00	14,210.00	7,839.99	28,742.52	15,880.48	73.01
612 COPY COST	24,500.00	.00	.00	20,547.59	3,952.41	83.87
625 CONSUMABLES	.00	.00	.00	1,476.40	-1,476.40	.00
733 FURNITURE AND FIXTURS	10,000.00	7,680.50	.00	2,234.89	84.61	99.15
890 MISCELLANEOUR EXPENDITURES	3,200.00	.00	.00	1,881.24	1,318.76	58.79
002 ADAMS MIDDLE SCHOOL	2,990,065.00	21,890.50	237,193.90	2,696,452.26	271,722.24	90.91

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
112 PARAPROFESSIONALS	46,006.00	.00	.00	6,163.85	39,842.15	13.40
123 SUBSTITUTE TEACHERS	3,000.00	.00	.00	1,520.00	1,480.00	50.67
212 HEALTH CARE PARAPROFESSIONALS	4,364.00	.00	.00	1,962.41	2,401.59	44.97
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	14.80	-14.80	.00
222 FICA PARAPROFESSIONAL	3,519.00	.00	.00	443.72	3,075.28	12.61
223 FICA SUBSTITUTES	.00	.00	.00	116.17	-116.17	.00
232 RETIREMENT PARAPROFESSIONALS	4,545.00	.00	.00	608.87	3,936.13	13.40
233 RETIREMENT SUBS	.00	.00	.00	8.89	-8.89	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	.00	.00	74.96	74.96	-74.96	.00
610 GENERAL SUPPLIES	13,000.00	.00	93.58	4,125.48	8,874.52	31.73
612 COPY COST	.00	.00	.00	1,253.40	-1,253.40	.00
625 CONSUMABLES	.00	518.00	.00	.00	-518.00	.00
733 FURNITURE AND FIXTURS	.00	.00	.00	2,775.92	-2,775.92	.00
890 MISCELLANEOUR EXPENDITURES	.00	.00	.00	2,136.14	-2,136.14	.00
003 BUFFALO ELEMENTARY	74,434.00	518.00	168.54	21,204.61	52,711.39	29.18

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
111 TEACHERS/PROFESSIONALS	977,471.00	.00	93,118.30	1,011,173.09	-33,702.09	103.45
112 PARAPROFESSIONALS	15,741.00	.00	1,411.46	16,308.52	-567.52	103.61
123 SUBSTITUTE TEACHERS	17,000.00	.00	.00	37,597.50	-20,597.50	**
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	1,051.20	-1,051.20	.00
211 HEALTH CARE PROFESSIONAL	158,319.00	.00	13,520.54	157,283.81	1,035.19	99.35
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	.00	577.85	-577.85	.00
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	187.64	-187.64	.00
221 FICA PROFESSIONAL	79,307.00	.00	7,251.88	78,588.60	718.40	99.09
222 FICA PARAPROFESSIONAL	1,204.00	.00	107.26	1,239.06	-35.06	102.91
223 FICA SUBSTITUTES	3,500.00	.00	.00	2,844.81	655.19	81.28
231 RETIREMENT PROFESSIONAL	102,430.00	.00	9,160.17	99,893.76	2,536.24	97.52
232 RETIREMENT PARAPROFESSIONALS	1,555.00	.00	139.42	1,610.91	-55.91	103.60
233 RETIREMENT SUBS	.00	.00	.00	156.80	-156.80	.00
281 HEALTH BENEFITS FOR TEACHERS	41,400.00	.00	3,250.02	35,208.55	6,191.45	85.04
340 OTHER PROFESSIONAL SERVICES	400.00	.00	.00	3,437.00	-3,037.00	**
580 TRAVEL:MEAL,HOTEL,RENTAL	3,000.00	.00	13.12	25.16	2,974.84	.84
610 GENERAL SUPPLIES	28,561.00	15,693.24	6,936.68	13,736.96	-869.20	103.04
612 COPY COST	11,000.00	.00	.00	8,784.74	2,215.26	79.86
640 BOOKS/PERIODICALS	.00	.00	.00	160.24	-160.24	.00
733 FURNITURE AND FIXTURS	17,773.00	2,106.17	.00	175.70	15,491.13	12.84
734 TECHNOLGOY HARDWARE	7,497.00	.00	.00	.00	7,497.00	.00
890 MISCELLANEOUR EXPENDITURES	3,500.00	279.98	279.98	2,418.17	801.85	77.09
004 MADISON MIDDLE SCHOOL	1,469,658.00	18,079.39	135,188.83	1,472,460.07	-20,881.46	101.42

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
111 TEACHERS/PROFESSIONALS	504,152.00	.00	41,387.48	463,810.24	40,341.76	92.00
112 PARAPROFESSIONALS	23,893.00	.00	.00	14,662.66	9,230.34	61.37
123 SUBSTITUTE TEACHERS	26,000.00	.00	.00	20,505.00	5,495.00	78.87
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	224.75	-224.75	.00
211 HEALTH CARE PROFESSIONAL	102,673.00	.00	8,963.75	91,504.98	11,168.02	89.12
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	654.14	2,289.48	-2,289.48	.00
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	500.56	-500.56	.00
221 FICA PROFESSIONAL	41,961.00	.00	3,194.93	36,197.43	5,763.57	86.26
222 FICA PARAPROFESSIONAL	1,827.00	.00	.00	1,094.15	732.85	59.89
223 FICA SUBSTITUTES	3,388.00	.00	.00	1,565.64	1,822.36	46.21
231 RETIREMENT PROFESSIONAL	54,200.00	.00	4,088.16	45,797.99	8,402.01	84.50
232 RETIREMENT PARAPROFESSIONALS	2,360.00	.00	.00	1,448.36	911.64	61.37
233 RETIREMENT SUBS	.00	.00	.00	351.80	-351.80	.00
281 HEALTH BENEFITS FOR TEACHERS	19,500.00	.00	1,083.34	17,333.44	2,166.56	88.89
580 TRAVEL:MEAL,HOTEL,RENTAL	500.00	150.00	22.56	614.52	-264.52	152.90
610 GENERAL SUPPLIES	10,040.00	.00	.00	3,582.19	6,457.81	35.68
612 COPY COST	10,000.00	.00	.00	8,676.11	1,323.89	86.76
625 CONSUMABLES	3,178.00	.00	.00	1,210.84	1,967.16	38.10
733 FURNITURE AND FIXTURS	2,000.00	.00	.00	.00	2,000.00	.00
890 MISCELLANEOUR EXPENDITURES	1,000.00	.00	.00	1,108.16	-108.16	110.82
005 CODY ELEMENTARY	806,672.00	150.00	59,394.36	712,478.30	94,043.70	88.34

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
111 TEACHERS/PROFESSIONALS	721,824.00	.00	51,910.81	570,500.72	151,323.28	79.04
112 PARAPROFESSIONALS	24,216.00	.00	738.17	10,137.64	14,078.36	41.86
123 SUBSTITUTE TEACHERS	20,000.00	.00	.00	13,685.00	6,315.00	68.43
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	1,373.92	8,428.62	-8,428.62	.00
211 HEALTH CARE PROFESSIONAL	126,202.00	.00	8,746.40	113,130.98	13,071.02	89.64
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	389.88	-389.88	.00
221 FICA PROFESSIONAL	58,888.00	.00	4,117.76	44,609.78	14,278.22	75.75
222 FICA PARAPROFESSIONAL	1,852.00	.00	56.47	771.49	1,080.51	41.66
223 FICA SUBSTITUTES	3,060.00	.00	.00	1,029.19	2,030.81	33.63
231 RETIREMENT PROFESSIONAL	76,058.00	.00	5,263.35	57,185.37	18,872.63	75.19
232 RETIREMENT PARAPROFESSIONALS	2,392.00	.00	72.91	1,001.36	1,390.64	41.86
233 RETIREMENT SUBS	.00	.00	.00	205.41	-205.41	.00
281 HEALTH BENEFITS FOR TEACHERS	19,500.00	.00	1,625.01	17,875.11	1,624.89	91.67
580 TRAVEL:MEAL,HOTEL,RENTAL	500.00	150.00	780.23	1,546.76	-1,196.76	**
610 GENERAL SUPPLIES	20,727.00	2,920.09	4,054.81	11,678.72	6,128.19	70.43
612 COPY COST	9,000.00	.00	.00	7,277.93	1,722.07	80.87
625 CONSUMABLES	6,000.00	1,801.80	.00	7,626.12	-3,427.92	157.13
733 FURNITURE AND FIXTURS	.00	.00	.00	6,145.56	-6,145.56	.00
890 MISCELLANEOUR EXPENDITURES	200.00	.00	.00	683.49	-483.49	**
006 JEFFERSON ELEMENTARY	1,090,419.00	4,871.89	78,739.84	873,909.13	211,637.98	80.59

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
111 TEACHERS/PROFESSIONALS	942,866.00	.00	63,268.31	776,525.31	166,340.69	82.36
112 PARAPROFESSIONALS	49,775.00	.00	1,629.36	21,657.15	28,117.85	43.51
123 SUBSTITUTE TEACHERS	24,000.00	.00	.00	34,755.00	-10,755.00	144.81
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	498.80	3,416.55	-3,416.55	.00
211 HEALTH CARE PROFESSIONAL	229,203.00	.00	9,238.04	146,029.29	83,173.71	63.71
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	.00	1,308.28	-1,308.28	.00
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	382.07	-382.07	.00
221 FICA PROFESSIONAL	78,737.00	.00	4,997.24	60,595.84	18,141.16	76.96
222 FICA PARAPROFESSIONAL	3,806.00	.00	124.64	1,656.78	2,149.22	43.53
223 FICA SUBSTITUTES	4,060.00	.00	.00	2,636.61	1,423.39	64.94
231 RETIREMENT PROFESSIONAL	101,698.00	.00	6,298.77	77,002.53	24,695.47	75.72
232 RETIREMENT PARAPROFESSIONALS	4,917.00	.00	160.95	2,139.25	2,777.75	43.51
233 RETIREMENT SUBS	.00	.00	.00	160.49	-160.49	.00
281 HEALTH BENEFITS FOR TEACHERS	32,400.00	.00	2,166.68	24,375.15	8,024.85	75.23
340 OTHER PROFESSIONAL SERVICES	.00	.00	.00	234.83	-234.83	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	500.00	150.00	23.45	755.72	-405.72	181.14
610 GENERAL SUPPLIES	17,000.00	3,041.83	1,346.81	5,917.66	8,040.51	52.70
612 COPY COST	8,400.00	.00	.00	4,446.07	3,953.93	52.93
625 CONSUMABLES	4,500.00	.00	518.76	518.76	3,981.24	11.53
733 FURNITURE AND FIXTURS	2,000.00	.00	.00	2,861.85	-861.85	143.09
890 MISCELLANEOUR EXPENDITURES	3,000.00	.00	.00	2,815.62	184.38	93.85
007 LINCOLN ELEMENTARY	1,506,862.00	3,191.83	90,271.81	1,170,190.81	333,479.36	77.87

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
111 TEACHERS/PROFESSIONALS	734,963.00	.00	51,557.89	574,992.35	159,970.65	78.23
112 PARAPROFESSIONALS	14,544.00	.00	.00	7,259.75	7,284.25	49.92
123 SUBSTITUTE TEACHERS	20,000.00	.00	.00	13,397.50	6,602.50	66.99
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	449.50	-449.50	.00
211 HEALTH CARE PROFESSIONAL	108,973.00	.00	8,520.15	99,390.61	9,582.39	91.21
212 HEALTH CARE PARAPROFESSIONALS	7,273.00	.00	.00	3,887.45	3,385.55	53.45
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	60.10	-60.10	.00
221 FICA PROFESSIONAL	60,389.00	.00	4,030.12	44,949.37	15,439.63	74.43
222 FICA PARAPROFESSIONAL	1,113.00	.00	.00	532.01	580.99	47.80
223 FICA SUBSTITUTES	3,060.00	.00	.00	785.15	2,274.85	25.66
231 RETIREMENT PROFESSIONAL	77,999.00	.00	5,092.75	56,841.01	21,157.99	72.87
232 RETIREMENT PARAPROFESSIONALS	1,437.00	.00	.00	717.11	719.89	49.90
233 RETIREMENT SUBS	.00	.00	.00	36.92	-36.92	.00
281 HEALTH BENEFITS FOR TEACHERS	26,000.00	.00	2,166.68	24,375.15	1,624.85	93.75
580 TRAVEL:MEAL,HOTEL,RENTAL	.00	150.00	15.08	690.55	-840.55	.00
610 GENERAL SUPPLIES	10,365.00	969.67	3,468.59	13,007.95	-3,612.62	134.85
612 COPY COST	11,000.00	.00	.00	9,145.21	1,854.79	83.14
625 CONSUMABLES	4,000.00	.00	.00	1,625.30	2,374.70	40.63
733 FURNITURE AND FIXTURS	100.00	.00	.00	.00	100.00	.00
890 MISCELLANEOUR EXPENDITURES	1,400.00	.00	225.00	519.74	880.26	37.12
009 WASHINGTON ELEMENTARY	1,082,616.00	1,119.67	75,076.26	852,662.73	228,833.60	78.86

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
111 TEACHERS/PROFESSIONALS	632,723.00	.00	51,140.81	595,055.55	37,667.45	94.05
112 PARAPROFESSIONALS	46,347.00	.00	3,720.18	46,456.28	-109.28	100.24
123 SUBSTITUTE TEACHERS	10,000.00	.00	.00	17,817.50	-7,817.50	178.18
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	385.00	-385.00	.00
211 HEALTH CARE PROFESSIONAL	160,536.00	.00	11,617.51	144,083.99	16,452.01	89.75
212 HEALTH CARE PARAPROFESSIONALS	9,700.00	.00	982.86	10,295.42	-595.42	106.14
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	575.37	-575.37	.00
221 FICA PROFESSIONAL	51,283.00	.00	3,863.56	44,931.12	6,351.88	87.61
222 FICA PARAPROFESSIONAL	3,546.00	.00	269.38	3,373.70	172.30	95.14
223 FICA SUBSTITUTES	3,060.00	.00	.00	1,361.80	1,698.20	44.50
231 RETIREMENT PROFESSIONAL	66,234.00	.00	5,051.57	58,816.24	7,417.76	88.80
232 RETIREMENT PARAPROFESSIONALS	4,578.00	.00	367.47	4,588.87	-10.87	100.24
233 RETIREMENT SUBS	.00	.00	.00	158.28	-158.28	.00
281 HEALTH BENEFITS FOR TEACHERS	6,250.00	.00	541.67	5,958.37	291.63	95.33
340 OTHER PROFESSIONAL SERVICES	700.00	.00	.00	.00	700.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	.00	150.00	16.64	746.26	-896.26	.00
610 GENERAL SUPPLIES	10,953.00	4,517.21	3,207.60	8,970.37	-2,534.58	123.14
612 COPY COST	5,000.00	484.50	484.50	1,861.51	2,653.99	46.92
625 CONSUMABLES	3,248.00	.00	.00	.00	3,248.00	.00
733 FURNITURE AND FIXTURS	7,000.00	.00	.00	4,364.52	2,635.48	62.35
890 MISCELLANEOUR EXPENDITURES	2,000.00	.00	41.57	1,395.81	604.19	69.79
010 MCDONALD ELEMENTARY	1,023,158.00	5,151.71	81,305.32	951,195.96	66,810.33	93.47

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
111 TEACHERS/PROFESSIONALS	587,235.00	.00	46,474.87	527,031.02	60,203.98	89.75
112 PARAPROFESSIONALS	29,063.00	.00	2,164.62	34,261.73	-5,198.73	117.89
123 SUBSTITUTE TEACHERS	20,000.00	.00	.00	18,302.50	1,697.50	91.51
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	203.00	-203.00	.00
211 HEALTH CARE PROFESSIONAL	73,526.00	.00	6,246.44	70,021.02	3,504.98	95.23
212 HEALTH CARE PARAPROFESSIONALS	4,793.00	.00	172.31	3,363.16	1,429.84	70.17
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	308.42	-308.42	.00
221 FICA PROFESSIONAL	49,311.00	.00	3,685.05	41,832.83	7,478.17	84.83
222 FICA PARAPROFESSIONAL	2,223.00	.00	165.38	2,617.24	-394.24	117.73
223 FICA SUBSTITUTES	3,060.00	.00	.00	1,397.53	1,662.47	45.67
231 RETIREMENT PROFESSIONAL	63,690.00	.00	4,590.69	51,461.30	12,228.70	80.80
232 RETIREMENT PARAPROFESSIONALS	2,871.00	.00	213.82	3,384.32	-513.32	117.88
233 RETIREMENT SUBS	.00	.00	.00	135.52	-135.52	.00
281 HEALTH BENEFITS FOR TEACHERS	33,500.00	.00	2,708.35	30,875.19	2,624.81	92.16
580 TRAVEL:MEAL,HOTEL,RENTAL	600.00	150.00	70.88	585.95	-135.95	122.66
610 GENERAL SUPPLIES	7,501.00	6,177.89	4,677.10	7,571.59	-6,248.48	183.30
612 COPY COST	5,500.00	.00	.00	2,248.66	3,251.34	40.88
625 CONSUMABLES	3,000.00	.00	.00	1,466.11	1,533.89	48.87
733 FURNITURE AND FIXTURS	6,500.00	.00	.00	5,836.60	663.40	89.79
890 MISCELLANEOUR EXPENDITURES	1,250.00	372.57	.00	1,092.82	-215.39	117.23
011 EISENHOWER ELEMENTARY	893,623.00	6,700.46	71,169.51	803,996.51	82,926.03	90.72

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
111 TEACHERS/PROFESSIONALS	247,370.00	.00	14,131.41	103,022.72	144,347.28	41.65
112 PARAPROFESSIONALS	24,318.00	.00	.00	10,290.75	14,027.25	42.32
116 PROFESSIONAL NON-CERTIFIED	99,809.00	.00	11,280.67	94,454.83	5,354.17	94.64
123 SUBSTITUTE TEACHERS	.00	.00	.00	1,170.00	-1,170.00	.00
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	585.36	7,152.04	-7,152.04	.00
211 HEALTH CARE PROFESSIONAL	10,500.00	.00	1,627.10	13,827.27	-3,327.27	131.69
212 HEALTH CARE PARAPROFESSIONALS	7,273.00	.00	.00	4,066.59	3,206.41	55.91
216 HEALTH CARE NC PROFESSIONAL	.00	.00	388.56	388.56	-388.56	.00
221 FICA PROFESSIONAL	4,507.00	.00	1,112.46	8,306.06	-3,799.06	184.29
222 FICA PARAPROFESSIONAL	1,861.00	.00	.00	787.23	1,073.77	42.30
223 FICA SUBSTITUTES	.00	.00	.00	89.53	-89.53	.00
226 FICA NC PROFESSIONAL	7,635.00	.00	855.47	7,216.56	418.44	94.52
231 RETIREMENT PROFESSIONAL	5,440.00	.00	1,453.71	10,882.91	-5,442.91	**
232 RETIREMENT PARAPROFESSIONALS	2,402.00	.00	.00	1,016.53	1,385.47	42.32
236 RETIREMENT NC PROFESSIONAL	9,859.00	.00	1,114.28	9,330.07	528.93	94.64
281 HEALTH BENEFITS FOR TEACHERS	.00	.00	.00	.00	.00	.00
333 MILEAGE STAFF	.00	.00	.00	441.30	-441.30	.00
340 OTHER PROFESSIONAL SERVICES	90,000.00	.00	2,300.00	185,872.17	-95,872.17	**
382 DISTANCE EDUCATION ONLY	.00	.00	100.00	2,300.00	-2,300.00	.00
440 RENTALS; BUILDING, LAND, VEHICLES	.00	.00	.00	2,936.50	-2,936.50	.00
442 RENTALS	25,000.00	.00	.00	.00	25,000.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	.00	.00	.00	3,903.64	-3,903.64	.00
610 GENERAL SUPPLIES	.00	.00	.00	7,843.75	-7,843.75	.00
630 FOOD:FOOD SERVICES	50,000.00	.00	.00	9,375.16	40,624.84	18.75
733 FURNITURE AND FIXTURS	.00	.00	-835.23	23,503.69	-23,503.69	.00
810 DUES AND FEES	.00	.00	.00	23,000.00	-23,000.00	.00
890 MISCELLANEOUR EXPENDITURES	27,000.00	.00	41.48	1,341.89	25,658.11	4.97
012 POVERTY	612,974.00	.00	34,155.27	532,519.75	80,454.25	86.87

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
111 TEACHERS/PROFESSIONALS	**53,761.00**	**.00**	**4,876.67**	**53,643.37**	**117.63**	**99.78**
211 HEALTH CARE PROFESSIONAL	**20,700.00**	**.00**	**1,089.15**	**18,173.27**	**2,526.73**	**87.79**
221 FICA PROFESSIONAL	**4,701.00**	**.00**	**369.95**	**4,051.91**	**649.09**	**86.19**
231 RETIREMENT PROFESSIONAL	**6,071.00**	**.00**	**481.71**	**5,298.81**	**772.19**	**87.28**
281 HEALTH BENEFITS FOR TEACHERS	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
333 MILEAGE STAFF	**350.00**	**.00**	**.00**	**.00**	**350.00**	**.00**
340 OTHER PROFESSIONAL SERVICES	**31,072.92**	**.00**	**.00**	**2,394.88**	**28,678.04**	**7.71**
352 OTHER TECHNICAL SERVICES	**100.00**	**.00**	**.00**	**.00**	**100.00**	**.00**
382 DISTANCE EDUCATION ONLY	**200.00**	**.00**	**.00**	**.00**	**200.00**	**.00**
580 TRAVEL:MEAL,HOTEL,RENTAL	**.00**	**.00**	**.00**	**1,500.00**	**-1,500.00**	**.00**
610 GENERAL SUPPLIES	**6,000.00**	**.00**	**.00**	**.00**	**6,000.00**	**.00**
733 FURNITURE AND FIXTURS	**500.00**	**.00**	**.00**	**61.60**	**438.40**	**12.32**
013 SPECIAL EDUCATION	**123,455.92**	**.00**	**6,817.48**	**85,123.84**	**38,332.08**	**68.95**

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
111 TEACHERS/PROFESSIONALS	**428,208.00**	**.00**	**25,987.48**	**285,758.22**	**142,449.78**	**66.73**
112 PARAPROFESSIONALS	**49,711.00**	**.00**	**5,157.58**	**44,671.50**	**5,039.50**	**89.86**
123 SUBSTITUTE TEACHERS	**10,000.00**	**.00**	**.00**	**5,838.50**	**4,161.50**	**58.39**
211 HEALTH CARE PROFESSIONAL	**62,696.00**	**.00**	**5,549.45**	**58,771.07**	**3,924.93**	**93.74**
212 HEALTH CARE PARAPROFESSIONALS	**7,273.00**	**.00**	**981.21**	**4,978.41**	**2,294.59**	**68.45**
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	**.00**	**.00**	**.00**	**102.65**	**-102.65**	**.00**
221 FICA PROFESSIONAL	**34,391.00**	**.00**	**1,989.38**	**22,256.55**	**12,134.45**	**64.72**
222 FICA PARAPROFESSIONAL	**3,803.00**	**.00**	**384.15**	**3,302.92**	**500.08**	**86.85**
223 FICA SUBSTITUTES	**1,500.00**	**.00**	**.00**	**446.42**	**1,053.58**	**29.76**
231 RETIREMENT PROFESSIONAL	**44,414.00**	**.00**	**2,566.98**	**28,226.49**	**16,187.51**	**63.55**
232 RETIREMENT PARAPROFESSIONALS	**4,911.00**	**.00**	**509.45**	**4,412.55**	**498.45**	**89.85**
233 RETIREMENT SUBS	**.00**	**.00**	**.00**	**63.07**	**-63.07**	**.00**
281 HEALTH BENEFITS FOR TEACHERS	**13,000.00**	**.00**	**541.67**	**11,375.07**	**1,624.93**	**87.50**
016 LAKE BOND ISSUE	**659,907.00**	**.00**	**43,667.35**	**470,203.42**	**189,703.58**	**71.25**

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
110 CLERICAL_BUSDRIVERS	**35,078.00**	**.00**	**3,846.21**	**47,920.36**	**-12,842.36**	**136.61**
150 STIPDENT NON-INSTRUCTION	**.00**	**.00**	**.00**	**4,620.00**	**-4,620.00**	**.00**
151 INCENTIVE PROFESSIONAL STAFF	**660,875.00**	**.00**	**61,999.82**	**669,400.30**	**-8,525.30**	**101.29**
210 HEALTH CARE NON-INSRUCTIONAL	**7,488.00**	**.00**	**849.65**	**8,489.01**	**-1,001.01**	**113.37**
211 HEALTH CARE PROFESSIONAL	**36,898.00**	**.00**	**8,192.43**	**82,619.53**	**-45,721.53**	******
220 FICA NON INSTRUCTIONAL	**2,684.00**	**.00**	**292.53**	**4,003.71**	**-1,319.71**	**149.17**
221 FICA PROFESSIONAL	**35,033.00**	**.00**	**4,692.46**	**50,635.04**	**-15,602.04**	**144.54**
230 RETIREMENT NON INSTRUCTIONAL	**3,465.00**	**.00**	**379.94**	**4,601.92**	**-1,136.92**	**132.81**
231 RETIREMENT PROFESSIONAL	**45,269.00**	**.00**	**5,749.18**	**59,645.27**	**-14,376.27**	**131.76**
290 LONG TERM DISABILITY	**.00**	**.00**	**11.69**	**128.59**	**-128.59**	**.00**
022 ATHLETIC ADMINISTRATION	**826,790.00**	**.00**	**86,013.91**	**932,063.73**	**-105,273.73**	**112.73**

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
111 TEACHERS/PROFESSIONALS	103,386.00	.00	9,980.95	100,268.24	3,117.76	96.98
112 PARAPROFESSIONALS	36,912.00	.00	1,276.64	45,687.97	-8,775.97	123.78
123 SUBSTITUTE TEACHERS	.00	.00	.00	1,755.00	-1,755.00	.00
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	1,466.00	-1,466.00	.00
211 HEALTH CARE PROFESSIONAL	15,587.00	.00	2,354.87	20,560.44	-4,973.44	131.91
212 HEALTH CARE PARAPROFESSIONALS	14,546.00	.00	1,308.28	5,747.67	8,798.33	39.51
221 FICA PROFESSIONAL	8,091.00	.00	757.70	7,732.97	358.03	95.57
222 FICA PARAPROFESSIONAL	2,825.00	.00	97.66	3,494.28	-669.28	123.69
223 FICA SUBSTITUTES	.00	.00	.00	134.24	-134.24	.00
231 RETIREMENT PROFESSIONAL	10,450.00	.00	985.90	9,958.75	491.25	95.30
232 RETIREMENT PARAPROFESSIONALS	3,646.00	.00	126.10	4,290.41	-644.41	117.67
281 HEALTH BENEFITS FOR TEACHERS	.00	.00	.00	.00	.00	.00
333 MILEAGE STAFF	1,000.00	.00	109.76	801.01	198.99	80.10
340 OTHER PROFESSIONAL SERVICES	1,000.00	.00	.00	351.64	648.36	35.16
580 TRAVEL:MEAL,HOTEL,RENTAL	1,000.00	.00	.00	575.88	424.12	57.59
610 GENERAL SUPPLIES	2,000.00	.00	.00	4,361.40	-2,361.40	**
733 FURNITURE AND FIXTURS	.00	.00	285.22	285.22	-285.22	.00
024 ESL	200,443.00	.00	17,283.08	207,471.12	-7,028.12	103.51

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
116 PROFESSIONAL NON-CERTIFIED	**47,858.00**	**.00**	**4,010.42**	**43,854.48**	**4,003.52**	**91.63**
226 FICA NC PROFESSIONAL	**3,662.00**	**.00**	**306.49**	**3,351.45**	**310.55**	**91.52**
236 RETIREMENT NC PROFESSIONAL	**4,728.00**	**.00**	**396.14**	**4,331.85**	**396.15**	**91.62**
026 HEALTH SERVICES	**56,248.00**	**.00**	**4,713.05**	**51,537.78**	**4,710.22**	**91.63**

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
610 GENERAL SUPPLIES	**22,624.00**	**.00**	**154.88**	**20,781.46**	**1,842.54**	**91.86**
027 MUSIC REPLACEMENT FUND	**22,624.00**	**.00**	**154.88**	**20,781.46**	**1,842.54**	**91.86**

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
111 TEACHERS/PROFESSIONALS	**225,000.00**	**.00**	**.00**	**.00**	**225,000.00**	**.00**
032 EXECUTIVE DIRECTOR OF FINANCE	**225,000.00**	**.00**	**.00**	**.00**	**225,000.00**	**.00**

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
111 TEACHERS/PROFESSIONALS	320,843.00	.00	29,864.37	312,023.83	8,819.17	97.25
112 PARAPROFESSIONALS	91,130.00	.00	6,320.76	118,502.14	-27,372.14	130.04
123 SUBSTITUTE TEACHERS	.00	.00	.00	1,430.00	-1,430.00	.00
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	137.75	1,011.41	-1,011.41	.00
211 HEALTH CARE PROFESSIONAL	38,616.00	.00	3,029.21	33,723.32	4,892.68	87.33
212 HEALTH CARE PARAPROFESSIONALS	10,350.00	.00	654.14	21,464.95	-11,114.95	**
221 FICA PROFESSIONAL	24,623.00	.00	2,347.42	24,393.69	229.31	99.07
222 FICA PARAPROFESSIONAL	5,125.00	.00	483.53	9,004.85	-3,879.85	175.70
223 FICA SUBSTITUTES	.00	.00	.00	109.41	-109.41	.00
230 RETIREMENT NON INSTRUCTIONAL	.00	.00	.00	63.38	-63.38	.00
231 RETIREMENT PROFESSIONAL	31,907.00	.00	2,963.55	30,834.70	1,072.30	96.64
232 RETIREMENT PARAPROFESSIONALS	3,969.00	.00	624.35	11,702.05	-7,733.05	**
233 RETIREMENT SUBS	.00	.00	.00	35.75	-35.75	.00
281 HEALTH BENEFITS FOR TEACHERS	16,000.00	.00	1,083.34	10,291.73	5,708.27	64.32
333 MILEAGE STAFF	.00	.00	.00	1,015.85	-1,015.85	.00
340 OTHER PROFESSIONAL SERVICES	.00	.00	.00	2,803.00	-2,803.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	.00	.00	45.79	5,088.88	-5,088.88	.00
610 GENERAL SUPPLIES	18,242.00	1,790.11	659.02	12,183.85	4,268.04	76.60
630 FOOD:FOOD SERVICES	.00	.00	.00	2,481.45	-2,481.45	.00
733 FURNITURE AND FIXTURS	.00	.00	.00	805.71	-805.71	.00
890 MISCELLANEOUR EXPENDITURES	.00	.00	46.00	2,213.70	-2,213.70	.00
036 EARLY CHILDHOOD	560,805.00	1,790.11	48,259.23	601,183.65	-42,168.76	107.52

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
111 TEACHERS/PROFESSIONALS	**276,324.00**	**.00**	**27,912.48**	**299,395.20**	**-23,071.20**	**108.35**
123 SUBSTITUTE TEACHERS	**10,000.00**	**.00**	**.00**	**1,365.00**	**8,635.00**	**13.65**
211 HEALTH CARE PROFESSIONAL	**18,914.00**	**.00**	**2,666.67**	**32,192.92**	**-13,278.92**	**170.21**
221 FICA PROFESSIONAL	**22,587.00**	**.00**	**2,195.85**	**23,562.30**	**-975.30**	**104.32**
223 FICA SUBSTITUTES	**.00**	**.00**	**.00**	**104.42**	**-104.42**	**.00**
231 RETIREMENT PROFESSIONAL	**29,174.00**	**.00**	**2,757.15**	**29,573.63**	**-399.63**	**101.37**
281 HEALTH BENEFITS FOR TEACHERS	**14,200.00**	**.00**	**1,083.34**	**11,916.74**	**2,283.26**	**83.92**
610 GENERAL SUPPLIES	**7,104.00**	**.00**	**42.44**	**997.25**	**6,106.75**	**14.04**
041 ELEMENTARY PE	**378,303.00**	**.00**	**36,657.93**	**399,107.46**	**-20,804.46**	**105.50**

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
111 TEACHERS/PROFESSIONALS	**273,315.00**	**.00**	**23,324.57**	**257,261.15**	**16,053.85**	**94.13**
123 SUBSTITUTE TEACHERS	**5,000.00**	**.00**	**.00**	**5,980.00**	**-980.00**	**119.60**
211 HEALTH CARE PROFESSIONAL	**43,488.00**	**.00**	**4,247.18**	**50,700.88**	**-7,212.88**	**116.59**
221 FICA PROFESSIONAL	**21,272.00**	**.00**	**1,754.12**	**19,291.53**	**1,980.47**	**90.69**
223 FICA SUBSTITUTES	**.00**	**.00**	**.00**	**457.60**	**-457.60**	**.00**
231 RETIREMENT PROFESSIONAL	**27,475.00**	**.00**	**2,303.97**	**25,411.74**	**2,063.26**	**92.49**
233 RETIREMENT SUBS	**.00**	**.00**	**.00**	**12.84**	**-12.84**	**.00**
281 HEALTH BENEFITS FOR TEACHERS	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
333 MILEAGE STAFF	**.00**	**.00**	**.00**	**78.40**	**-78.40**	**.00**
340 OTHER PROFESSIONAL SERVICES	**.00**	**.00**	**.00**	**345.00**	**-345.00**	**.00**
580 TRAVEL:MEAL,HOTEL,RENTAL	**.00**	**1,276.00**	**.00**	**3,001.50**	**-4,277.50**	**.00**
610 GENERAL SUPPLIES	**15,984.00**	**.00**	**.00**	**10,424.85**	**5,559.15**	**65.22**
042 ELEMENTARY MUSIC	**386,534.00**	**1,276.00**	**31,629.84**	**372,965.49**	**12,292.51**	**96.82**

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
111 TEACHERS/PROFESSIONALS	**37,595.00**	**.00**	**3,208.33**	**34,771.35**	**2,823.65**	**92.49**
123 SUBSTITUTE TEACHERS	**.00**	**.00**	**.00**	**130.00**	**-130.00**	**.00**
211 HEALTH CARE PROFESSIONAL	**.00**	**.00**	**605.53**	**6,720.94**	**-6,720.94**	**.00**
221 FICA PROFESSIONAL	**2,967.00**	**.00**	**244.73**	**2,652.21**	**314.79**	**89.39**
223 FICA SUBSTITUTES	**.00**	**.00**	**.00**	**9.96**	**-9.96**	**.00**
231 RETIREMENT PROFESSIONAL	**3,833.00**	**.00**	**316.91**	**3,434.62**	**398.38**	**89.61**
281 HEALTH BENEFITS FOR TEACHERS	**.00**	**.00**	**.00**	**.00**	**.00**	**.00**
610 GENERAL SUPPLIES	**15,984.00**	**.00**	**.00**	**5,824.50**	**10,159.50**	**36.44**
045 ELEMENTARY ART	**60,379.00**	**.00**	**4,375.50**	**53,543.58**	**6,835.42**	**88.68**

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
580 TRAVEL:MEAL,HOTEL,RENTAL	**200.00**	**.00**	**80.40**	**170.81**	**29.19**	**85.41**
610 GENERAL SUPPLIES	**5,000.00**	**3,308.34**	**3,105.82**	**5,397.14**	**-3,705.48**	**174.11**
612 COPY COST	**6,575.00**	**455.72**	**.00**	**609.44**	**5,509.84**	**16.20**
625 CONSUMABLES	**2,464.00**	**.00**	**.00**	**.00**	**2,464.00**	**.00**
733 FURNITURE AND FIXTURS	**6,900.00**	**.00**	**455.72**	**1,908.99**	**4,991.01**	**27.67**
734 TECHNOLGOY HARDWARE	**.00**	**.00**	**.00**	**27.28**	**-27.28**	**.00**
890 MISCELLANEOUR EXPENDITURES	**300.00**	**.00**	**.00**	**553.29**	**-253.29**	**184.43**
054 OSGOOD/LAKE	**21,439.00**	**3,764.06**	**3,641.94**	**8,666.95**	**9,007.99**	**57.98**

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
630 FOOD:FOOD SERVICES	**15,000.00**	**.00**	**.00**	**.00**	**15,000.00**	**.00**
112 FOOD-CEP	**15,000.00**	**.00**	**.00**	**.00**	**15,000.00**	**.00**

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
610 GENERAL SUPPLIES	**10,000.00**	**.00**	**340.97**	**8,443.69**	**1,556.31**	**84.44**
127 MIDDLE SCHOOL INSTRUMENTS	**10,000.00**	**.00**	**340.97**	**8,443.69**	**1,556.31**	**84.44**

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
630 FOOD:FOOD SERVICES	**110,000.00**	**.00**	**.00**	**146,720.84**	**-36,720.84**	**133.38**
212 FOOD-FFV SNACKS	**110,000.00**	**.00**	**.00**	**146,720.84**	**-36,720.84**	**133.38**

North Platte Public School District

Expenditure Summary Report

BOARD REPORT ON 1100 MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
630 FOOD:FOOD SERVICES	**80,000.00**	**.00**	**.00**	**.00**	**80,000.00**	**.00**
412 FOOD-BREAKFAST	**80,000.00**	**.00**	**.00**	**.00**	**80,000.00**	**.00**
1100 REGULAR INSTRUCTION	**21,264,319.92**	**96,043.58**	**1,626,743.65**	**18,659,056.02**	**2,509,220.32**	**88.20**

North Platte Public School District

Expenditure Summary Report

EXPENDITURE SUMMARY MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
21						
2200 STAFF SUPPORT						
110 CLERICAL_BUSDRIVERS	.00	.00	.00	.00	.00	.00
2200 STAFF SUPPORT	.00	.00	.00	.00	.00	.00
01 GENERAL FUND	.00	.00	.00	.00	.00	.00
21	.00	.00	.00	.00	.00	.00
22 FY 2018-2019						
1100 REGULAR INSTRUCTION						
110 CLERICAL_BUSDRIVERS	35,078.00	.00	3,846.21	47,920.36	-12,842.36	136.61
111 TEACHERS/PROFESSIONALS	12,975,099.00	.00	1,018,779.02	11,273,467.26	1,701,631.74	86.89
112 PARAPROFESSIONALS	575,010.00	.00	24,027.46	479,366.73	95,643.27	83.37
114 TECHNOLOGY	.00	.00	.00	.00	.00	.00
116 PROFESSIONAL NON-CERTIFIED	147,667.00	.00	15,291.09	138,309.31	9,357.69	93.66
123 SUBSTITUTE TEACHERS	361,800.00	.00	.00	356,787.00	5,013.00	98.61
150 STIPDENT NON-INSTRUCTION	.00	.00	.00	4,620.00	-4,620.00	.00
151 INCENTIVE PROFESSIONAL STAFF	687,251.00	.00	103,052.37	786,674.64	-99,423.64	114.47
156 SALARIES-PROFESSIONAL NON CERTIFIED	.00	.00	.00	.00	.00	.00
210 HEALTH CARE NON-INSRUCTIONAL	7,488.00	.00	849.65	8,489.01	-1,001.01	113.37
211 HEALTH CARE PROFESSIONAL	2,300,097.00	.00	178,123.20	2,030,230.72	269,866.28	88.27
212 HEALTH CARE PARAPROFESSIONALS	80,118.00	.00	5,407.08	67,581.09	12,536.91	84.35
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	13,472.25	-13,472.25	.00
216 HEALTH CARE NC PROFESSIONAL	.00	.00	388.56	388.56	-388.56	.00
220 FICA NON INSTRUCTIONAL	2,684.00	.00	292.53	4,003.71	-1,319.71	149.17
221 FICA PROFESSIONAL	1,058,393.00	.00	86,768.56	932,857.56	125,535.44	88.14
222 FICA PARAPROFESSIONAL	42,139.00	.00	1,811.53	36,208.99	5,930.01	85.93
223 FICA SUBSTITUTES	44,498.00	.00	.00	26,901.50	17,596.50	60.46
226 FICA NC PROFESSIONAL	11,297.00	.00	1,161.96	10,568.01	728.99	93.55
230 RETIREMENT NON INSTRUCTIONAL	-26,657.00	.00	379.94	4,665.30	-31,322.30	-17.50
231 RETIREMENT PROFESSIONAL	1,366,751.00	.00	106,626.56	1,178,046.74	188,704.26	86.19
232 RETIREMENT PARAPROFESSIONALS	45,034.00	.00	2,373.37	42,393.08	2,640.92	94.14
233 RETIREMENT SUBS	.00	.00	.00	7,320.35	-7,320.35	.00
236 RETIREMENT NC PROFESSIONAL	14,587.00	.00	1,510.42	13,661.92	925.08	93.66
237	.00	.00	.00	.00	.00	.00
239	.00	.00	.00	.00	.00	.00
250	.00	.00	.00	.00	.00	.00
251	.00	.00	.00	.00	.00	.00
260 LIFE INSURANCE	.00	.00	.00	.00	.00	.00
281 HEALTH BENEFITS FOR TEACHERS	385,230.00	.00	29,791.85	338,543.75	46,686.25	87.88
286 HEALTH BENEFITS PROFESSIONALS	.00	.00	.00	.00	.00	.00
290 LONG TERM DISABILITY	.00	.00	11.69	128.59	-128.59	.00
332 MILEAGE TO PARENTS	.00	.00	.00	.00	.00	.00
333 MILEAGE STAFF	2,150.00	.00	109.76	2,763.67	-613.67	128.54
340 OTHER PROFESSIONAL SERVICES	133,172.92	1,043.60	2,474.65	201,458.62	-69,329.30	152.06
352 OTHER TECHNICAL SERVICES	100.00	.00	.00	.00	100.00	.00
382 DISTANCE EDUCATION ONLY	200.00	.00	100.00	2,300.00	-2,100.00	**
440 RENTALS; BUILDING, LAND, VEHICLES	.00	.00	.00	2,936.50	-2,936.50	.00
442 RENTALS	25,000.00	.00	.00	.00	25,000.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	9,800.00	2,176.00	3,251.34	25,583.38	-17,959.38	**
610 GENERAL SUPPLIES	376,548.00	77,399.74	38,771.85	212,992.23	86,156.03	77.12
612 COPY COST	126,475.00	940.22	484.50	64,879.03	60,655.75	52.04

North Platte Public School District

Expenditure Summary Report

EXPENDITURE SUMMARY MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
22 FY 2018-2019						
1100 REGULAR INSTRUCTION						
625 CONSUMABLES	26,390.00	2,319.80	518.76	13,923.53	10,146.67	61.55
630 FOOD:FOOD SERVICES	255,000.00	.00	.00	158,577.45	96,422.55	62.19
640 BOOKS/PERIODICALS	3,500.00	.00	.00	160.24	3,339.76	4.58
733 FURNITURE AND FIXTURS	122,273.00	9,786.67	-94.29	122,617.88	-10,131.55	108.29
734 TECHNOLGOY HARDWARE	7,497.00	.00	.00	27.28	7,469.72	.36
810 DUES AND FEES	.00	.00	.00	23,000.00	-23,000.00	.00
890 MISCELLANEOUR EXPENDITURES	62,650.00	2,377.55	634.03	25,229.78	35,042.67	44.07
1100 REGULAR INSTRUCTION	21,264,319.92	96,043.58	1,626,743.65	18,659,056.02	2,509,220.32	88.20
1200 SPECIAL EDUCATION						
110 CLERICAL_BUSDRIVERS	58,151.00	.00	4,943.34	55,064.97	3,086.03	94.69
111 TEACHERS/PROFESSIONALS	1,892,497.00	.00	164,807.65	1,717,846.16	174,650.84	90.77
112 PARAPROFESSIONALS	1,120,451.00	.00	93,042.91	1,241,687.38	-121,236.38	110.82
114 TECHNOLOGY	.00	.00	.00	.00	.00	.00
116 PROFESSIONAL NON-CERTIFIED	.00	.00	.00	.00	.00	.00
123 SUBSTITUTE TEACHERS	50,000.00	.00	.00	28,350.00	21,650.00	56.70
151 INCENTIVE PROFESSIONAL STAFF	211,128.00	.00	32,114.56	64,835.61	146,292.39	30.71
210 HEALTH CARE NON-INSRUCTIONAL	47,488.00	.00	624.40	6,868.40	40,619.60	14.46
211 HEALTH CARE PROFESSIONAL	125,222.00	.00	24,133.56	250,901.08	-125,679.08	**
212 HEALTH CARE PARAPROFESSIONALS	189,894.00	.00	21,133.18	230,428.19	-40,534.19	121.35
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	.00	.00	.00
216 HEALTH CARE NC PROFESSIONAL	.00	.00	.00	.00	.00	.00
220 FICA NON INSTRUCTIONAL	15,948.00	.00	359.98	4,012.49	11,935.51	25.16
221 FICA PROFESSIONAL	145,409.00	.00	15,166.18	137,440.01	7,968.99	94.52
222 FICA PARAPROFESSIONAL	85,722.00	.00	6,997.82	93,203.60	-7,481.60	108.73
223 FICA SUBSTITUTES	.00	.00	.00	2,149.19	-2,149.19	.00
226 FICA NC PROFESSIONAL	.00	.00	.00	.00	.00	.00
230 RETIREMENT NON INSTRUCTIONAL	17,744.00	.00	.00	4,950.91	12,793.09	27.90
231 RETIREMENT PROFESSIONAL	181,704.00	.00	18,523.48	174,401.83	7,302.17	95.98
232 RETIREMENT PARAPROFESSIONALS	110,680.00	.00	9,123.62	121,440.48	-10,760.48	109.72
233 RETIREMENT SUBS	.00	.00	.00	12.84	-12.84	.00
236 RETIREMENT NC PROFESSIONAL	.00	.00	.00	.00	.00	.00
237	.00	.00	.00	.00	.00	.00
281 HEALTH BENEFITS FOR TEACHERS	107,500.00	.00	4,333.36	48,208.63	59,291.37	44.85
290 LONG TERM DISABILITY	.00	.00	.00	.00	.00	.00
333 MILEAGE STAFF	11,750.00	.00	97.64	7,742.73	4,007.27	65.90
340 OTHER PROFESSIONAL SERVICES	275,000.00	.00	525.54	198,860.67	76,139.33	72.31
352 OTHER TECHNICAL SERVICES	6,425.00	15,520.51	801.20	4,077.40	-13,172.91	**
382 DISTANCE EDUCATION ONLY	1,475.00	.00	544.50	2,893.21	-1,418.21	196.15
410 UTILITY SERVICES (Water/Sewer)	500.00	.00	42.18	510.77	-10.77	102.15
531 POSTAGE	950.00	.00	.00	220.15	729.85	23.17
540 ADVERTSING	500.00	.00	.00	.00	500.00	.00
569 TUTION TO OTHER GOVERNMENTS	10,000.00	.00	.00	6,377.00	3,623.00	63.77
580 TRAVEL:MEAL,HOTEL,RENTAL	7,450.00	1,310.00	664.20	4,338.42	1,801.58	75.82
610 GENERAL SUPPLIES	41,750.00	3,711.50	5,442.51	35,352.15	2,686.35	93.57
612 COPY COST	8,000.00	.00	.00	3,561.06	4,438.94	44.51
621 HEATING FUEL	1,000.00	.00	.00	1,278.60	-278.60	127.86
622 ENERGY:ELECTRICITY	1,050.00	.00	93.46	1,231.40	-181.40	117.28
642 AUDIO-VISUAL MATERIALS	.00	.00	.00	.00	.00	.00
643 WEB/CLOUD BASED SOFTWARE	.00	.00	.00	3,760.00	-3,760.00	.00

North Platte Public School District

Expenditure Summary Report

EXPENDITURE SUMMARY MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
22 FY 2018-2019						
1200 SPECIAL EDUCATION						
650 SUPPLIES-TECHNOLOGY RELATED	.00	.00	1,944.00	15,545.66	-15,545.66	.00
733 FURNITURE AND FIXTURS	3,500.00	.00	137.99	4,363.05	-863.05	124.66
810 DUES AND FEES	.00	.00	.00	825.00	-825.00	.00
890 MISCELLANEOUR EXPENDITURES	10,000.00	.00	1,235.99	15,280.54	-5,280.54	152.81
1200 SPECIAL EDUCATION	4,738,888.00	20,542.01	406,833.25	4,488,019.58	230,326.41	95.14
1300 SUMMER SCHOOL						
112 PARAPROFESSIONALS	.00	.00	.00	1,102.00	-1,102.00	.00
151 INCENTIVE PROFESSIONAL STAFF	60,000.00	.00	39,777.85	42,018.10	17,981.90	70.03
211 HEALTH CARE PROFESSIONAL	.00	.00	4,021.15	4,243.81	-4,243.81	.00
221 FICA PROFESSIONAL	.00	.00	3,024.77	3,195.72	-3,195.72	.00
222 FICA PARAPROFESSIONAL	4,590.00	.00	.00	84.30	4,505.70	1.84
231 RETIREMENT PROFESSIONAL	5,926.00	.00	3,578.27	3,799.57	2,126.43	64.12
232 RETIREMENT PARAPROFESSIONALS	.00	.00	.00	108.85	-108.85	.00
251	.00	.00	.00	.00	.00	.00
340 OTHER PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	.00	.00	.00	.00	.00	.00
610 GENERAL SUPPLIES	3,000.00	677.00	211.92	1,027.11	1,295.89	56.80
612 COPY COST	.00	.00	.00	.00	.00	.00
640 BOOKS/PERIODICALS	.00	.00	.00	.00	.00	.00
890 MISCELLANEOUR EXPENDITURES	.00	.00	.00	61.46	-61.46	.00
1300 SUMMER SCHOOL	73,516.00	677.00	50,613.96	55,640.92	17,198.08	76.61
2100 PUPIL SUPPORT						
110 CLERICAL_BUSDRIVERS	134,909.00	.00	8,063.54	90,110.28	44,798.72	66.79
111 TEACHERS/PROFESSIONALS	942,281.00	.00	78,600.79	883,189.27	59,091.73	93.73
112 PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
116 PROFESSIONAL NON-CERTIFIED	367,796.00	.00	26,717.66	308,705.87	59,090.13	83.93
123 SUBSTITUTE TEACHERS	10,000.00	.00	.00	18,126.80	-8,126.80	181.27
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	638.00	2,472.10	-2,472.10	.00
156 SALARIES-PROFESSIONAL NON CERTIFIED	.00	.00	1,827.00	10,142.75	-10,142.75	.00
210 HEALTH CARE NON-INSRUCTIONAL	14,976.00	.00	624.40	6,868.40	8,107.60	45.86
211 HEALTH CARE PROFESSIONAL	78,683.00	.00	6,864.01	79,382.39	-699.39	100.89
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	.00	.00	.00
216 HEALTH CARE NC PROFESSIONAL	51,065.00	.00	4,193.12	53,244.55	-2,179.55	104.27
220 FICA NON INSTRUCTIONAL	10,321.00	.00	616.86	6,893.47	3,427.53	66.79
221 FICA PROFESSIONAL	78,831.00	.00	6,365.56	71,055.53	7,775.47	90.14
222 FICA PARAPROFESSIONAL	.00	.00	.00	.00	.00	.00
223 FICA SUBSTITUTES	.00	.00	.00	1,386.68	-1,386.68	.00
226 FICA NC PROFESSIONAL	31,454.00	.00	2,237.54	24,964.01	6,489.99	79.37
230 RETIREMENT NON INSTRUCTIONAL	13,326.00	.00	9.09	8,113.52	5,212.48	60.88
231 RETIREMENT PROFESSIONAL	101,815.00	.00	7,827.04	86,785.04	15,029.96	85.24
232 RETIREMENT PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
233 RETIREMENT SUBS	.00	.00	.00	.00	.00	.00
236 RETIREMENT NC PROFESSIONAL	39,041.00	.00	2,809.21	31,484.88	7,556.12	80.65
237	.00	.00	.00	.00	.00	.00
281 HEALTH BENEFITS FOR TEACHERS	80,690.00	.00	4,875.03	53,625.33	27,064.67	66.46
286 HEALTH BENEFITS PROFESSIONALS	20,200.00	.00	1,083.34	11,916.74	8,283.26	58.99
333 MILEAGE STAFF	950.00	.00	421.08	12,226.97	-11,276.97	**

North Platte Public School District

Expenditure Summary Report

EXPENDITURE SUMMARY MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
22 FY 2018-2019						
2100 PUPIL SUPPORT						
340 OTHER PROFESSIONAL SERVICES	.00	.00	645.65	296,205.90	-296,205.90	.00
352 OTHER TECHNICAL SERVICES	250,000.00	.00	4,972.92	10,897.67	239,102.33	4.36
580 TRAVEL:MEAL,HOTEL,RENTAL	7,750.00	.00	874.00	5,930.98	1,819.02	76.53
610 GENERAL SUPPLIES	24,940.00	17,964.17	12,666.76	64,772.19	-57,796.36	**
630 FOOD:FOOD SERVICES	.00	.00	.00	49.54	-49.54	.00
650 SUPPLIES-TECHNOLOGY RELATED	.00	.00	.00	12.95	-12.95	.00
733 FURNITURE AND FIXTURS	.00	.00	.00	6,393.46	-6,393.46	.00
810 DUES AND FEES	.00	.00	.00	.00	.00	.00
890 MISCELLANEOUR EXPENDITURES	.00	.00	.00	.00	.00	.00
2100 PUPIL SUPPORT	2,259,028.00	17,964.17	172,932.60	2,144,957.27	96,106.56	95.75
2200 STAFF SUPPORT						
110 CLERICAL_BUSDRIVERS	53,432.00	.00	4,543.37	49,802.39	3,629.61	93.21
111 TEACHERS/PROFESSIONALS	442,107.00	.00	39,244.67	419,049.27	23,057.73	94.78
112 PARAPROFESSIONALS	69,631.00	.00	9,501.01	107,146.32	-37,515.32	153.88
123 SUBSTITUTE TEACHERS	6,450.00	.00	.00	.00	6,450.00	.00
151 INCENTIVE PROFESSIONAL STAFF	229,890.00	.00	51,202.50	99,487.50	130,402.50	43.28
210 HEALTH CARE NON-INSRUCTIONAL	.00	.00	.00	.00	.00	.00
211 HEALTH CARE PROFESSIONAL	42,256.00	.00	12,389.56	55,061.79	-12,805.79	130.31
212 HEALTH CARE PARAPROFESSIONALS	10,909.00	.00	2,289.49	21,390.03	-10,481.03	196.08
220 FICA NON INSTRUCTIONAL	4,088.00	.00	347.57	3,809.89	278.11	93.20
221 FICA PROFESSIONAL	48,244.00	.00	6,870.41	40,260.33	7,983.67	83.45
222 FICA PARAPROFESSIONAL	5,326.00	.00	719.65	8,090.04	-2,764.04	151.90
223 FICA SUBSTITUTES	.00	.00	.00	.00	.00	.00
226 FICA NC PROFESSIONAL	4,774.00	.00	.00	.00	4,774.00	.00
230 RETIREMENT NON INSTRUCTIONAL	5,278.00	.00	8.96	4,479.54	798.46	84.87
231 RETIREMENT PROFESSIONAL	73,211.00	.00	6,052.23	48,129.54	25,081.46	65.74
232 RETIREMENT PARAPROFESSIONALS	6,877.00	.00	938.49	10,583.70	-3,706.70	153.90
237	.00	.00	.00	.00	.00	.00
281 HEALTH BENEFITS FOR TEACHERS	23,100.00	.00	1,083.34	16,791.77	6,308.23	72.69
290 LONG TERM DISABILITY	.00	.00	.00	.00	.00	.00
333 MILEAGE STAFF	650.00	.00	.00	904.08	-254.08	139.09
340 OTHER PROFESSIONAL SERVICES	1,150.00	9,741.47	975.00	19,204.34	-27,795.81	**
382 DISTANCE EDUCATION ONLY	.00	.00	.00	.00	.00	.00
531 POSTAGE	.00	.00	.00	.00	.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	91,229.00	42,135.00	4,770.17	40,818.38	8,275.62	90.93
610 GENERAL SUPPLIES	19,500.00	7,095.17	5,398.33	24,701.72	-12,296.89	163.06
611 TESTING MATERIAL	50,000.00	.00	.00	30,293.77	19,706.23	60.59
612 COPY COST	.00	.00	408.97	596.24	-596.24	.00
625 CONSUMABLES	36,000.00	44,239.05	.00	24,220.99	-32,460.04	190.17
640 BOOKS/PERIODICALS	281,541.00	34,311.48	7,515.23	285,459.69	-38,230.17	113.58
641 eBOOKS	10,000.00	.00	.00	.00	10,000.00	.00
642 AUDIO-VISUAL MATERIALS	1,700.00	.00	.00	.00	1,700.00	.00
733 FURNITURE AND FIXTURS	6,910.00	.00	.00	3,735.50	3,174.50	54.06
734 TECHNOLGOY HARDWARE	8,910.00	10,994.00	4,580.00	6,992.14	-9,076.14	**
735 TECHNOLOGY SOFTWARE	267,720.00	90,642.57	.00	4,407.22	172,670.21	35.50
810 DUES AND FEES	500.00	.00	.00	163.15	336.85	32.63
890 MISCELLANEOUR EXPENDITURES	.00	.00	278.03	1,826.48	-1,826.48	.00
2200 STAFF SUPPORT	1,801,383.00	239,158.74	159,116.98	1,327,405.81	234,818.45	86.96
2300 GENERAL ADMINISTRATION						

North Platte Public School District

Expenditure Summary Report

EXPENDITURE SUMMARY MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
22 FY 2018-2019						
2300 GENERAL ADMINISTRATION						
105 SUPERINTENDENT SALARY	237,257.00	.00	31,438.58	242,788.19	-5,531.19	102.33
110 CLERICAL_BUSDRIVERS	67,087.00	.00	8,601.65	63,694.53	3,392.47	94.94
210 HEALTH CARE NON-INSRUCTIONAL	15,743.00	.00	1,935.63	15,047.93	695.07	95.58
215 HEALTH CARE SUPERINTENDNET	7,493.00	.00	.00	6,244.00	1,249.00	83.33
220 FICA NON INSTRUCTIONAL	9,467.00	.00	646.26	4,743.15	4,723.85	50.10
221 FICA PROFESSIONAL	.00	.00	.00	.00	.00	.00
225 FICA SUPERINTENDENT	18,150.00	.00	2,404.34	13,464.00	4,686.00	74.18
230 RETIREMENT NON INSTRUCTIONAL	12,222.00	.00	335.58	5,777.54	6,444.46	47.27
231 RETIREMENT PROFESSIONAL	.00	.00	.00	.00	.00	.00
235 RETIREMENT SUPERINTENDENT	23,436.00	.00	1,893.25	21,423.05	2,012.95	91.41
237	.00	.00	.00	.00	.00	.00
317 LEGAL SERVICES	45,000.00	.00	2,045.00	30,942.05	14,057.95	68.76
333 MILEAGE STAFF	.00	.00	175.50	-175.50	.00	
340 OTHER PROFESSIONAL SERVICES	13,000.00	.00	8,561.21	25,359.42	-12,359.42	195.07
382 DISTANCE EDUCATION ONLY	.00	.00	.00	1,000.00	-1,000.00	.00
520 PROPERTY/LIABILITY INSURANCE	542,648.10	.00	56,164.39	581,716.22	-39,068.12	107.20
540 ADVERTSING	10,000.00	.00	177.35	11,466.95	-1,466.95	114.67
550 PRINTING/BINDING	.00	.00	.00	.00	.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	23,000.00	.00	.00	7,623.53	15,376.47	33.15
610 GENERAL SUPPLIES	11,500.00	.00	55.24	20,104.35	-8,604.35	174.82
733 FURNITURE AND FIXTURS	10,000.00	1,198.00	.00	929.88	7,872.12	21.28
810 DUES AND FEES	13,000.00	.00	.00	17,039.50	-4,039.50	131.07
890 MISCELLANEOUR EXPENDITURES	11,000.00	890.00	977.29	6,054.10	4,055.90	63.13
2300 GENERAL ADMINISTRATION	1,070,003.10	2,088.00	115,235.77	1,075,593.89	-7,678.79	100.72
2400 SCHOOL ADMINISTRATION						
110 CLERICAL_BUSDRIVERS	581,423.00	.00	56,324.95	610,412.29	-28,989.29	104.99
111 TEACHERS/PROFESSIONALS	1,469,138.00	.00	130,271.84	1,261,582.97	207,555.03	85.87
112 PARAPROFESSIONALS	35,458.00	.00	1,800.84	29,000.07	6,457.93	81.79
119	.00	.00	.00	.00	.00	.00
123 SUBSTITUTE TEACHERS	5,000.00	.00	.00	.00	5,000.00	.00
150 STIPDENT NON-INSTRUCTION	.00	.00	.00	.00	.00	.00
151 INCENTIVE PROFESSIONAL STAFF	13,000.00	.00	6,297.59	18,790.65	-5,790.65	144.54
210 HEALTH CARE NON-INSRUCTIONAL	199,315.00	.00	13,945.94	157,018.90	42,296.10	78.78
211 HEALTH CARE PROFESSIONAL	147,961.00	.00	13,818.93	130,830.69	17,130.31	88.42
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
220 FICA NON INSTRUCTIONAL	104,493.00	.00	4,241.51	45,946.40	58,546.60	43.97
221 FICA PROFESSIONAL	106,619.00	.00	10,279.63	96,153.10	10,465.90	90.18
222 FICA PARAPROFESSIONAL	2,712.00	.00	137.23	2,212.62	499.38	81.59
223 FICA SUBSTITUTES	.00	.00	.00	.00	.00	.00
230 RETIREMENT NON INSTRUCTIONAL	111,555.00	.00	702.31	54,518.29	57,036.71	48.87
231 RETIREMENT PROFESSIONAL	139,329.00	.00	12,936.71	120,198.42	19,130.58	86.27
232 RETIREMENT PARAPROFESSIONALS	3,503.00	.00	177.88	2,864.56	638.44	81.77
237	.00	.00	.00	.00	.00	.00
251	.00	.00	.00	.00	.00	.00
252	.00	.00	.00	.00	.00	.00
253	.00	.00	.00	.00	.00	.00
333 MILEAGE STAFF	12,412.00	.00	198.61	1,125.62	11,286.38	9.07
340 OTHER PROFESSIONAL SERVICES	2,100.00	.00	.00	229.50	1,870.50	10.93
382 DISTANCE EDUCATION ONLY	10,250.00	.00	990.34	11,072.74	-822.74	108.03

North Platte Public School District

Expenditure Summary Report

EXPENDITURE SUMMARY MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
22 FY 2018-2019						
2400 SCHOOL ADMINISTRATION						
440 RENTALS; BUILDING, LAND, VEHICLES	1,200.00	.00	.00	.00	1,200.00	.00
531 POSTAGE	.00	.00	.00	.00	.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	12,500.00	1,859.00	2,936.99	16,616.94	-5,975.94	147.81
610 GENERAL SUPPLIES	10,626.00	713.50	989.72	59,140.82	-49,228.32	**
733 FURNITURE AND FIXTURS	5,689.00	2,401.79	2,398.60	2,885.01	402.20	92.93
890 MISCELLANEOUR EXPENDITURES	3,966.00	.00	114.32	17,204.00	-13,238.00	**
2400 SCHOOL ADMINISTRATION	2,978,249.00	4,974.29	258,563.94	2,637,803.59	335,471.12	88.74
2500 BUSINESS SUPPORT						
110 CLERICAL_BUSDRIVERS	435,676.00	.00	36,786.26	372,575.92	63,100.08	85.52
111 TEACHERS/PROFESSIONALS	140,066.00	.00	12,083.33	132,091.96	7,974.04	94.31
112 PARAPROFESSIONALS	26,400.00	.00	.00	.00	26,400.00	.00
114 TECHNOLOGY	.00	.00	.00	.00	.00	.00
116 PROFESSIONAL NON-CERTIFIED	655,561.00	.00	57,573.12	628,051.47	27,509.53	95.80
123 SUBSTITUTE TEACHERS	.00	.00	.00	.00	.00	.00
150 STIPDENT NON-INSTRUCTION	.00	.00	.00	.00	.00	.00
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	.00	.00	.00
210 HEALTH CARE NON-INSRUCTIONAL	78,367.00	.00	4,219.76	45,413.94	32,953.06	57.95
211 HEALTH CARE PROFESSIONAL	7,493.00	.00	573.46	6,817.46	675.54	90.98
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
216 HEALTH CARE NC PROFESSIONAL	101,173.00	.00	8,357.58	90,652.38	10,520.62	89.60
220 FICA NON INSTRUCTIONAL	47,467.00	.00	2,754.23	27,827.19	19,639.81	58.62
221 FICA PROFESSIONAL	10,715.00	.00	921.98	10,076.44	638.56	94.04
222 FICA PARAPROFESSIONAL	.00	.00	.00	.00	.00	.00
226 FICA NC PROFESSIONAL	50,162.00	.00	4,338.00	45,265.06	4,896.94	90.24
230 RETIREMENT NON INSTRUCTIONAL	61,227.00	.00	308.40	32,471.12	28,755.88	53.03
231 RETIREMENT PROFESSIONAL	13,835.00	.00	1,193.57	12,723.07	1,111.93	91.96
232 RETIREMENT PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
236 RETIREMENT NC PROFESSIONAL	63,756.00	.00	3,220.08	58,644.84	5,111.16	91.98
237	.00	.00	.00	.00	.00	.00
286 HEALTH BENEFITS PROFESSIONALS	.00	.00	.00	.00	.00	.00
315 ACCOUNTING SERVICES	28,050.00	.00	.00	25,100.00	2,950.00	89.48
333 MILEAGE STAFF	5,450.00	.00	77.67	2,137.32	3,312.68	39.22
340 OTHER PROFESSIONAL SERVICES	112,000.00	13,600.51	3,886.02	116,922.59	-18,523.10	116.54
351 DATA PROCESSING	4,500.00	.00	.00	.00	4,500.00	.00
382 DISTANCE EDUCATION ONLY	36,000.00	.00	1,618.90	26,510.74	9,489.26	73.64
531 POSTAGE	35,700.00	.00	1,106.19	26,990.38	8,709.62	75.60
540 ADVERTSING	21,000.00	.00	.00	19,593.73	1,406.27	93.30
550 PRINTING/BINDING	.00	.00	187.68	187.68	-187.68	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	25,500.00	5,600.00	1,007.13	12,935.39	6,964.61	72.69
610 GENERAL SUPPLIES	40,000.00	649.91	1,477.15	35,601.43	3,748.66	90.63
612 COPY COST	11,000.00	.00	692.04	3,097.58	7,902.42	28.16
640 BOOKS/PERIODICALS	.00	.00	.00	.00	.00	.00
733 FURNITURE AND FIXTURS	223,000.00	48,908.90	937.20	156,599.00	17,492.10	92.16
734 TECHNOLGOY HARDWARE	547,012.00	.00	.00	235,969.58	311,042.42	43.14
735 TECHNOLOGY SOFTWARE	237,000.00	119,376.77	9,330.50	378,394.63	-260,771.40	**
810 DUES AND FEES	1,500.00	.00	.00	2,001.35	-501.35	133.42
890 MISCELLANEOUR EXPENDITURES	2,500.00	.00	286.54	3,393.97	-893.97	135.76
2500 BUSINESS SUPPORT	3,022,110.00	188,136.09	152,936.79	2,508,046.22	325,927.69	89.22
2600 OPERATIONS/MAINTENANCE						

North Platte Public School District

Expenditure Summary Report

EXPENDITURE SUMMARY MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
22 FY 2018-2019						
2600 OPERATIONS/MAINTENANCE						
110 CLERICAL_BUSDRIVERS	2,111,321.72	.00	165,943.74	1,965,813.03	145,508.69	93.11
111 TEACHERS/PROFESSIONALS	.00	.00	.00	.00	.00	.00
116 PROFESSIONAL NON-CERTIFIED	99,809.00	.00	8,608.50	83,465.24	16,343.76	83.62
120 SUBSTITUTE TEACHERS	30,000.00	.00	.00	.00	30,000.00	.00
123 SUBSTITUTE TEACHERS	.00	.00	.00	.00	.00	.00
150 STIPDENT NON-INSTRUCTION	40,000.00	.00	1,789.19	1,789.19	38,210.81	4.47
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	.00	.00	.00
210 HEALTH CARE NON-INSRUCTIONAL	618,299.00	.00	45,686.08	538,713.25	79,585.75	87.13
216 HEALTH CARE NC PROFESSIONAL	7,493.00	.00	624.40	6,244.00	1,249.00	83.33
220 FICA NON INSTRUCTIONAL	144,159.00	.00	12,723.59	149,216.86	-5,057.86	103.51
226 FICA NC PROFESSIONAL	7,635.00	.00	657.12	6,370.85	1,264.15	83.44
230 RETIREMENT NON INSTRUCTIONAL	182,563.00	.00	15,730.85	192,152.67	-9,589.67	105.25
236 RETIREMENT NC PROFESSIONAL	9,859.00	.00	850.33	8,244.54	1,614.46	83.62
237	.00	.00	.00	.00	.00	.00
260 LIFE INSURANCE	.00	.00	.00	.00	.00	.00
290 LONG TERM DISABILITY	6,000.00	.00	566.04	6,730.93	-730.93	112.18
333 MILEAGE STAFF	.00	.00	.00	402.08	-402.08	.00
340 OTHER PROFESSIONAL SERVICES	427,883.00	63,729.84	43,451.56	455,890.64	-91,737.48	121.44
382 DISTANCE EDUCATION ONLY	5,000.00	.00	662.39	7,161.32	-2,161.32	143.23
410 UTILITY SERVICES (Water/Sewer)	67,104.00	.00	3,885.89	52,067.87	15,036.13	77.59
430 REPAIRS AND MAINTENANCE	14,760.00	3,169.51	811.07	13,436.14	-1,845.65	112.50
580 TRAVEL:MEAL,HOTEL,RENTAL	1,000.00	1,910.00	265.00	2,078.25	-2,988.25	**
610 GENERAL SUPPLIES	386,800.00	54,556.51	41,443.34	324,420.15	7,823.34	97.98
612 COPY COST	.00	.00	117.02	217.86	-217.86	.00
621 HEATING FUEL	118,150.00	.00	2,131.21	182,467.18	-64,317.18	154.44
622 ENERGY:ELECTRICITY	680,365.00	.00	43,540.02	560,929.23	119,435.77	82.45
626 GASOLINE/DIESEL	30,000.00	.00	5,242.80	36,046.33	-6,046.33	120.15
720 BUILDINGS/CONSTRUCTIONS	189,000.00	.00	38,781.00	205,589.20	-16,589.20	108.78
733 FURNITURE AND FIXTURS	60,500.00	9,253.01	4,081.93	25,124.86	26,122.13	56.82
890 MISCELLANEOUR EXPENDITURES	.00	.00	.00	681.76	-681.76	.00
2600 OPERATIONS/MAINTENANCE	5,237,700.72	132,618.87	437,593.07	4,825,253.43	279,828.42	94.66
2700 TRANSPORTATION						
110 CLERICAL_BUSDRIVERS	90,000.00	.00	7,749.09	111,039.50	-21,039.50	123.38
112 PARAPROFESSIONALS	75,134.00	.00	404.71	81,520.96	-6,386.96	108.50
210 HEALTH CARE NON-INSRUCTIONAL	.00	.00	237.11	8,102.54	-8,102.54	.00
212 HEALTH CARE PARAPROFESSIONALS	7,493.00	.00	5.21	14,446.75	-6,953.75	192.80
220 FICA NON INSTRUCTIONAL	6,885.00	.00	591.95	8,465.32	-1,580.32	122.95
222 FICA PARAPROFESSIONAL	5,748.00	.00	30.92	6,206.23	-458.23	107.97
230 RETIREMENT NON INSTRUCTIONAL	8,890.00	.00	463.27	8,007.35	882.65	90.07
232 RETIREMENT PARAPROFESSIONALS	7,422.00	.00	39.98	7,687.39	-265.39	103.58
237	.00	.00	.00	.00	.00	.00
290 LONG TERM DISABILITY	.00	.00	1.81	116.93	-116.93	.00
330 TRAINING AND DEVELOPMENT	.00	.00	.00	.00	.00	.00
332 MILEAGE TO PARENTS	175,000.00	.00	449.50	127,475.31	47,524.69	72.84
340 OTHER PROFESSIONAL SERVICES	45,000.00	.00	220.00	16,254.51	28,745.49	36.12
382 DISTANCE EDUCATION ONLY	3,500.00	.00	129.48	3,284.85	215.15	93.85
430 REPAIRS AND MAINTENANCE	9,400.00	26,740.62	11,228.59	80,553.04	-97,893.66	**
440 RENTALS; BUILDING, LAND, VEHICLES	.00	.00	.00	1,428.40	-1,428.40	.00
442 RENTALS	50,000.00	.00	.00	98,850.00	-48,850.00	197.70

North Platte Public School District

Expenditure Summary Report

EXPENDITURE SUMMARY MAJOR PROGRAM

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
22 FY 2018-2019						
2700 TRANSPORTATION						
580 TRAVEL:MEAL,HOTEL,RENTAL	.00	.00	187.07	1,074.79	-1,074.79	.00
610 GENERAL SUPPLIES	.00	.00	.00	9,269.09	-9,269.09	.00
626 GASOLINE/DIESEL	67,500.00	.00	966.93	77,611.53	-10,111.53	114.98
630 FOOD:FOOD SERVICES	.00	.00	.00	.00	.00	.00
733 FURNITURE AND FIXTURS	.00	.00	.00	58,295.80	-58,295.80	.00
890 MISCELLANEOUR EXPENDITURES	.00	.00	20.47	677.65	-677.65	.00
2700 TRANSPORTATION	551,972.00	26,740.62	22,726.09	720,367.94	-195,136.56	135.35
8000 TRANSFERS						
913 TRANSFERS TO ACTIVITY FUND	85,000.00	.00	.00	70,000.00	15,000.00	82.35
8000 TRANSFERS	85,000.00	.00	.00	70,000.00	15,000.00	82.35
01 GENERAL FUND	43,082,169.74	728,943.37	3,403,296.10	38,512,144.67	3,841,081.70	91.08
22 FY 2018-2019	43,082,169.74	728,943.37	3,403,296.10	38,512,144.67	3,841,081.70	91.08

NPPSD Mentoring Program

WE ARE NPPS

North Platte Public Schools
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UNITED IN RESPECT
DESTINED FOR GREATNESS
Communicate - Connect - Commit

NPPSD Mentoring Program: Purpose

Mentoring is a process by which a trusted and experienced person takes a direct professional and personal responsibility for facilitating the growth and development of a less experienced individual.

The district's mentor teacher program is a two-year program designed to provide guidance and growth through a structured, yet flexible, process and set of activities that results in high performing, reflective practitioners.

WE ARE NPPS

NPPSD Mentoring Program: Purpose

Our mentor program activities are grounded in the Educator Effectiveness Standards:

- Planning & Preparation
- Learning Environment
- Instructional Strategies
- Assessment
- Professionalism

WE ARE NPPS

Roles & Responsibilities

- Participate in orientation and ongoing training sessions designed specifically to expand understanding and proficiencies relevant to mentoring new teachers

- Participate in monthly cohort meetings and individual mentor/mentee, with and without assigned mentees, designed specifically to expand understandings and proficiencies or research-based teaching and learning practices

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Roles & Responsibilities

- Maintain regular contact with mentee in order to provide various forms of professional and personal support

- Provide various forms of professional (technical) assistance and forms of personal (social and emotional) support

- Support districtwide and school improvement efforts, including the priorities of our mentor teacher program

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Roles & Responsibilities

- Model effective instruction, observe the mentee's instruction with the purpose of providing helpful feedback and improving performance

- Help develop effective self-evaluation and reflection skills

- Provide the mentee with a variety of helpful educational resources, strategies and experiences

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Building Cohort Meetings

- Led by the building level administration
- Facilitated by guiding questions with focus on understanding systems and structures
- Supported conversations focused on collective growth

Discuss formal observation process and TalentED perform.

Upcoming Parent/Teacher Conferences

Share happenings in your classroom

WE ARE NPPS

Individual Mentor/Mentee Meetings

- Led by the mentor
- Facilitated conversations focused individual growth connected to educator standards
- Guided actions in support of technical aspects of teaching

Share one thing you are most proud of this month.

Establishing Rules & Procedures

Review upcoming curriculum maps

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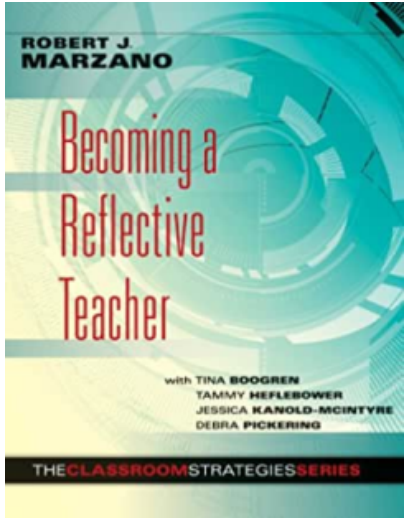
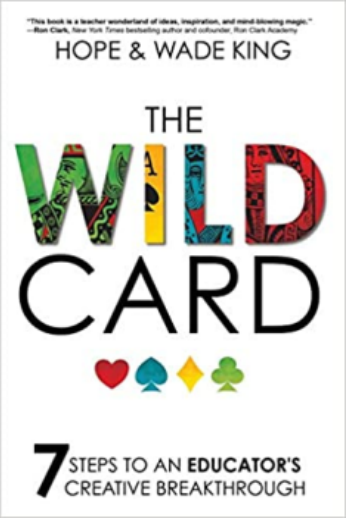
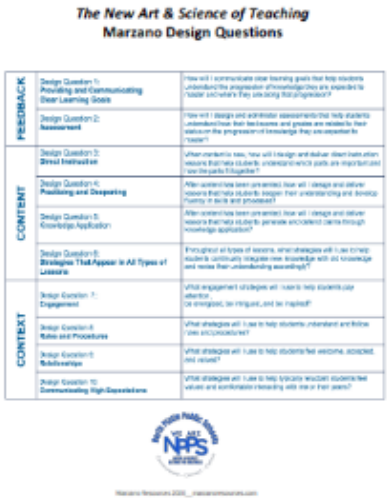
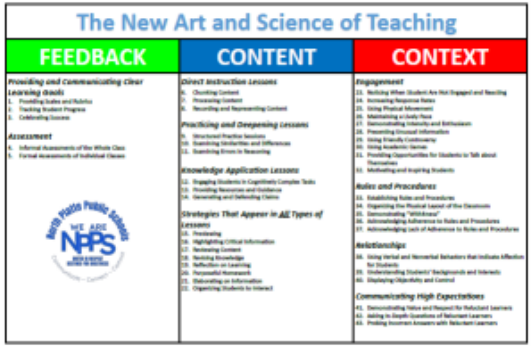
Resources









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THANK you

North Platte Public Schools

ESSERS

Applications

Three different federal legislative funding's have been past to combat the coronavirus and open up schools.

Grant	Allocation	Timeline
CARES 1	755,162	03/15/2020-09/30/2022
CRRSA ESSER II	2,877,425	01/05/2021-09/30/2023
ARP ESSERS III	6,462,287	03/24/2021-09/30/2024

Terminology

CARES: Coronavirus Aid, Relief, and Economic Security Act

CRRSA ESSERS II: Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, 2021's Elementary and Secondary School Emergency Relief component (ESSER II)

ARP ESSERS III: American Rescue Plan (ARP) Act's Elementary and Secondary School Emergency Relief (ARP ESSER)

Expenditures

The district has used the first allocation CARES of $755,162 to bring staff in a day early to review protocol on the VIRUS. We purchased various cleaning products, masks and dividers for staff as they returned to work in August 2020.

We have received the full funding from the state.

Expenditures

ESSERS II Funding is distributed according to the needs addressed in the district

1. Resources for individual schools: (Health Assistants)
2. Technology
3. Mental Health Services
4. Learning Loss
5. HVAC Upgrade

Expenditures

ESSERS II Funding is distributed according to the needs addressed in the district

We have 40% of the funds remaining that will be distributed for salaries and the remaining HVAC project at Adams.

The district will be budgeting:

General Fund	$723,606
Building Fund	$427,662

Expenditures

ESSERS III: The funding bulk of the funding has not been used: Facilities will be expended next summer 2023 and the remainder in the 2023-2024 school year. The federal government has tighter restrictions on how the funding must be spent and we will discuss this funding in depth. The following is the requirements by the federal government.

ARP ESSERS III

The ARP ESSER statute and interim final requirements include several new provisions for LEAs to support school reopening, safe school operations, and support for students:

- Safe Return to In-Person Instruction and Continuity of Services. Section 2001(i) of the ARP Act requires an LEA that receives ARP ESSER funds to develop and make publicly available on the LEA's website, within 30 days after receiving its allocation, a plan for the safe return to inperson instruction and continuity of services. **Prior to making the plan publicly available, the LEA must seek public comment on the plan and take such comments into consideration when developing the plan.**

ARP ESSERS III

Reservation to Address the Academic Impact of Lost Instructional Time. Section 2001(e)(1) of the ARP Act requires an LEA to reserve not less than **20 percent** of its ARP ESSER allocation to address the academic impact of lost instructional time through the implementation of evidence based interventions (e.g., providing intensive or high-dosage tutoring or accelerating learning

ARP ESSERS III

LEA Plan for Use of ARP ESSER Funds:

In developing its plan, an LEA must engage in meaningful consultation with stakeholders including students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions.

ARP ESSERS III

Return to School Plan:

An LEA that developed a school reopening and continuity of services plan prior to the date of enactment of the ARP Act and that meets the above requirements for public comment will be deemed in compliance but, **within no more than six months**, the LEA must review and, if necessary, revise the plan to meet the requirements of the interim final requirements.

Until September 30, 2023

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ESSERS III

Return to School Plan

And

Allocations

https://www.nppsd.org/page/covid-federal-funding-allocations

ESSERS

Questions?

North Platte Public Schools

STATEMENT OF OF CHANGES IN DISBURSEMENTS-BUDGET AND ACTUAL

For the Eleven Month Period Ending July 31, 2022

	Budget (Original and Final)	Actual	% of Budget Spent
General-Regular	37,711,500	34,112,737	90.46%
General-Grants			
ESSERS	6,209,864	912,656	14.70%
ESSA	1,153,207	969,245	84.05%
IDEA	1,294,781	1,275,338	98.50%
Grants	5,511,523	1,003,671	18.21%
Total Disbursements less Special Education	**51,880,875**	**38,273,647**	73.77%
General-Special Education	4,852,770	4,682,688	96.50%
General Fund	**$ 56,733,645**	**$ 42,956,335**	
Depreciation	4,435,782	1,045,546	23.57%
Employee Benefit	300,000	108,338	36.11%
Cooperative Fund	100,000	53,694	53.69%
Bond-North Platte	270,000	270,000	100.00%
Bond-Lake Maloney	115,300	114,200	99.05%
Building	8,938,882	1,670,052	18.68%
QCPUF	1,011,760	882,850	87.26%
Lunch	3,048,000	2,432,421	79.80%
Student Fee Fund	-	-	
Activities	1,380,595	1,385,751	100.37%
Total	$ 76,333,964	$ 50,919,187	66.71%

North Platte Public Schools
Treasurers Report
7/31/2022

General Fund				
Reserves-June 30, 2022				**4,456,791**
Deposits				
Property Taxes		569,332		
State Aid		-		
Special Education		-		
Interest Income				
IDEA				
Other Income (Tuition, HHS Payments)		415,100		
Federal Grants		786,131		
Transfers/Liabilities		(476,825)		
Total Deposits			1,293,738	
Disbursements				
Payroll	1,790,556			
Federal Taxes	611,332			
Nebraska Retirement	464,212			
Nebraska Taxes	89,110			
Payroll Deductions	11,123			
		2,966,333		
Bills		910,036		
Total Disbursement			3,876,369	
Net Change				(2,582,631)
Reserves-July 31, 2022				**1,874,160**
				-
Depreciation				
Reserves-June 30, 2022				**3,143,161**
Deposits			3,959	
Disbursements			26,759	
Net Change				(22,800)
Reserves-July 31, 2022				**3,120,361**
				-
Employee Benefit				
Reserves-June 30, 2022				**27,081**
Deposits			1,181	
Disbursements			1,604	
Net Change				(423)
Reserves-July 31, 2022				**26,658**
				-

North Platte Public Schools
Treasurers Report
7/31/2022

Activity Fund				
Reserves-June, 2022				**1,523,433**
Deposits			31,031	
Disbursements			49,544	
Net Change				(18,513)
Reserves-July 31, 2022				**1,504,920**
				-
Cafeteria Fund				
Reserves-June 30, 2022				**870,483**
Deposits				
Federal Funds		5,579		
Student Lunches				
Accrual of Meals	Accrual			
State Reimbursements				
Other Income (Catering)		1,000		
Adjustments for prior months		321		
Total Deposits			6,900	
Disbursements				
Bills				
SODEXO		26,993		
Payroll		5,815		
Other Bills		12,501		
Total Disbursement			45,309	
Net Change				(38,409)
Reserves-July 31, 2022				**832,074**
				-
Bond Fund				
Reserves-June 30, 2022				**108,361**
Deposits				
Property Taxes			1,216	
Disbursements				
Net Change				1,216
Reserves-July 31, 2022				**109,577**
				-

North Platte Public Schools
Treasurers Report
7/31/2022

Building Fund		
Reserves-June 30, 2022		**(504,989)**
Deposits		
Property Taxes	380,286	
Disbursements	193,128	
Net Change		187,158
Reserves-July 31, 2022		**(317,831)**
		-
QCPUF		
Reserves-June 30, 2022		**722,591**
Deposits		
Property Taxes	12,552	
Other Revenue		
Disbursements	8,350	
Net Change		4,202
Reserves-July 31, 2022		**726,793**
		-
Cooperative Fund		
Reserves-June 30, 2022		**(15,969)**
Deposits	18,105	
Disbursements	2,091	
Net Change		16,014
Reserves-July 31, 2022		**45**

NORTH PLATTE PUBLIC SCHOOLS

STATEMENT OF NET ASSETS-CASH BASIS
ARISING FROM CASH TRANSACTIONS-GOVERNMENTAL FUNDS
BALANCE SHEET
July 31, 2022

	General	Depreciation	Employee Benefit	Coopertive	Nutrition	Bond	Building	QCPUF
ASSETS								
Cash	$ 2,030,291	$ 3,120,361	$ 26,658	$ 45	$ 859,299	$ 110,069	$ (317,831)	$ 726,793
Investments								
Cash with Fiscal Agent	491					(492)		
Accounts Receivables	-	-			(27,225)			
Due From	-							
Prepaid Insurance								
Amount Provided for Bonds								
Total Assets	$ 2,030,782	$ 3,120,361	$ 26,658	$ 45	$ 832,074	$ 109,577	$ (317,831)	$ 726,793
LIABILITIES								
Bank Overdraft	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Accounts Payable	156,622							
Due To	-	-	-	-	-	+	-	-
Bonds Payable		-	-				-	-
Total Liabilities	$ 156,622	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Assets less Liabilities	$ 1,874,160	$ 3,120,361	$ 26,658	$ 45	$ 832,074	$ 109,577	$ (317,831)	$ 726,793
NET ASSETS (RESERVES)								
Reserved for:								
Debt Service	$ -	$ -	$ -	$ -	$ -	$ 109,577	$ -	$ -
Unreserved for:								-
General	1,874,160	-	-	45			-	-
Special Revenue Funds	-	3,120,361	26,658		832,074		-	726,793
Capital Projects Fund	-	-	-				(317,831)	
Total Net Assets (Reserves)	$ 1,874,160	$ 3,120,361	$ 26,658	$ 45	$ 832,074	$ 109,577	$ (317,831)	$ 726,793

NORTH PLATTE PUBLIC SCHOOLS

STATEMENT OF CASH RECEIPTS, DISBURSEMENTS AND CHANGES IN FUND BALANCES

For the Eleven Month Period Ending July 31, 2022

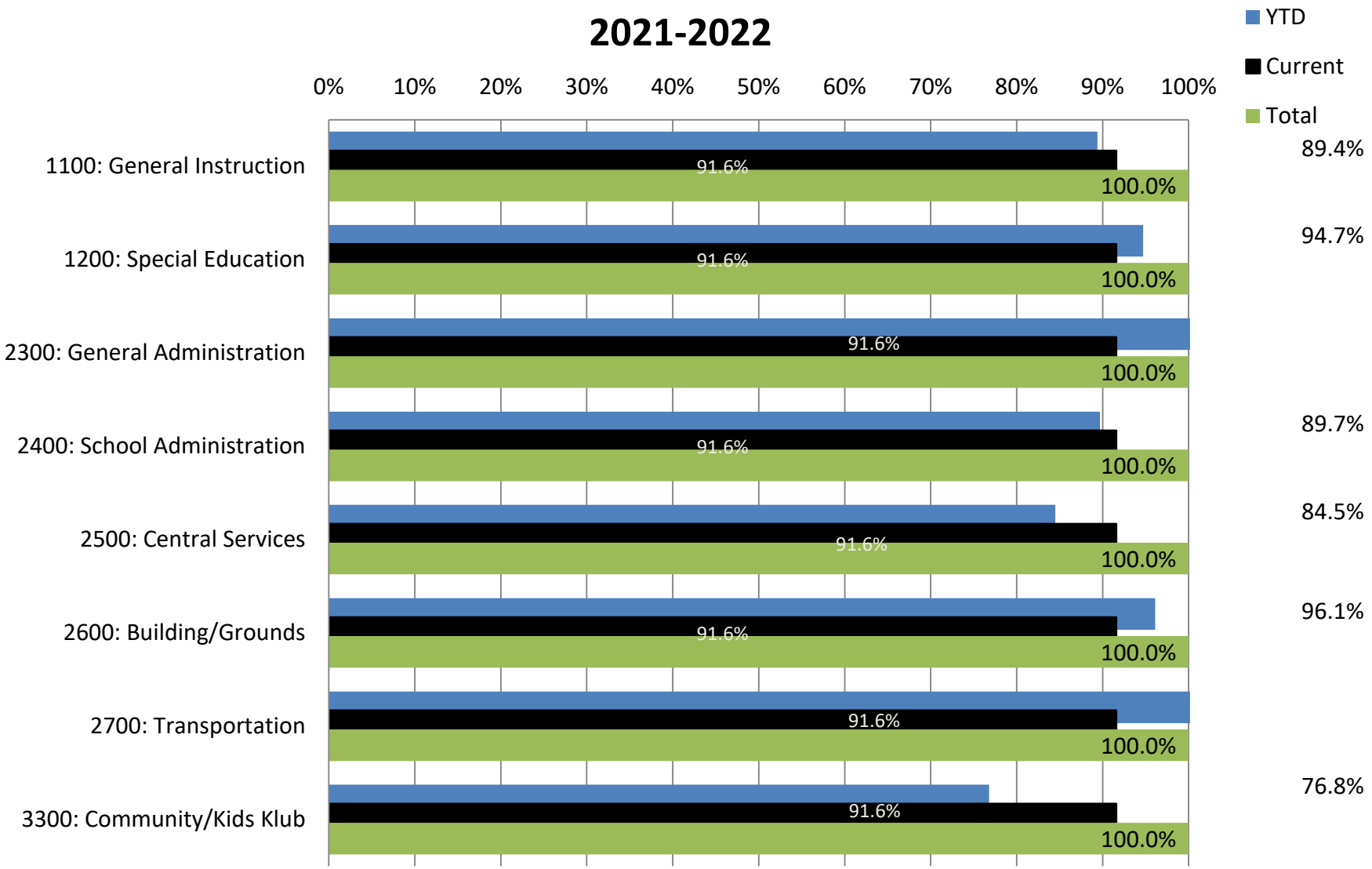
FUNDS	Fund Balances (deficits) at Beginning of Year	Receipts	2021-2022	Disbursements	Excess (deficiency) of receipts over (under) Disbursements	Fund Balances (deficits) at End of Year	Fund Balance Composite: School District Treasurer's Cash/Investments (overdrawn)	Fund Balance Composite: Due to/ Due From	Fund Balance Composite: Receivables and Liabilities
GENERAL									
Education	$ 6,526,945	$ 33,832,820	$ 37,711,500	$ 34,112,737			$ 2,030,291	$ -	$ (156,131)
Special Education			$ 4,852,770	4,682,688					
Grants		4,470,730	$ 14,169,375	4,160,910					
Total	$ 6,526,945	$ 38,303,550	$ 56,733,645	$ 42,956,335	(4,652,785)	$ 1,874,160	$ 2,030,291	$ -	$ (156,131)
DEPRECIATION	$ 3,441,169	$ 724,738	$ 4,435,782	$ 1,045,546	(320,808)	$ 3,120,361	$ 3,120,361	$ -	$ -
EMPLOYEE BENEFIT	$ 133,085	$ 1,911	$ 300,000	$ 108,338	(106,427)	$ 26,658	$ 26,658	$ -	$ -
Combined Total	$ 10,101,199	$ 39,030,199	$ 61,469,427	$ 44,110,219	(5,080,020)	$ 5,021,179	$ 5,177,310	$ -	$ (156,131)
FIDUCIARY									
Student Activity	$ 1,589,661	$ 1,301,010	$ 1,380,595	$ 1,385,751	(84,741)	$ 1,504,920	$ 1,504,920	$ -	$ -
SCHOOL NUTRITION									
School Year	$ 432,948	$ 2,812,430	$ 3,048,000	$ 2,432,421	380,009	$ 812,957	$ 859,299	$ -	$ (27,225)
Vending Machine	11,322	7,795		-	7,795	19,117			
Total	$ 444,270	$ 2,820,225	$ 3,048,000	$ 2,432,421	387,804	$ 832,074	$ 859,299	$ -	$ (27,225)
BOND INTEREST AND RETIREMENT	$ 403,080	$ 90,697	$ 385,300	$ 384,200	(293,503)	$ 109,577	$ 110,069	$ -	$ (492)
SPECIAL BUILDING	$ 219,552	$ 1,132,669	$ 8,938,882	$ 1,670,052	(537,383)	$ (317,831)	$ (317,831)	$ -	$ -
QUALIFIED CAPITAL PURPOSE UNDERTAKING	$ 897,229	$ 712,414	$ 1,011,760	$ 882,850	(170,436)	$ 726,793	$ 726,793	$ -	$ -
COOPERATIVE	$ 645	$ 53,094	$ 100,000	$ 53,694	(600)	$ 45	$ 45	$ -	$ -
GRAND TOTAL-ALL FUNDS	$ 13,655,636	$ 45,140,308	$ 76,333,964	$ 50,919,187	$ (5,778,879)	$ 7,876,757	$ 8,060,605	$ -	$ (183,848)

North Platte Public School District

Income Statement

Income Statement

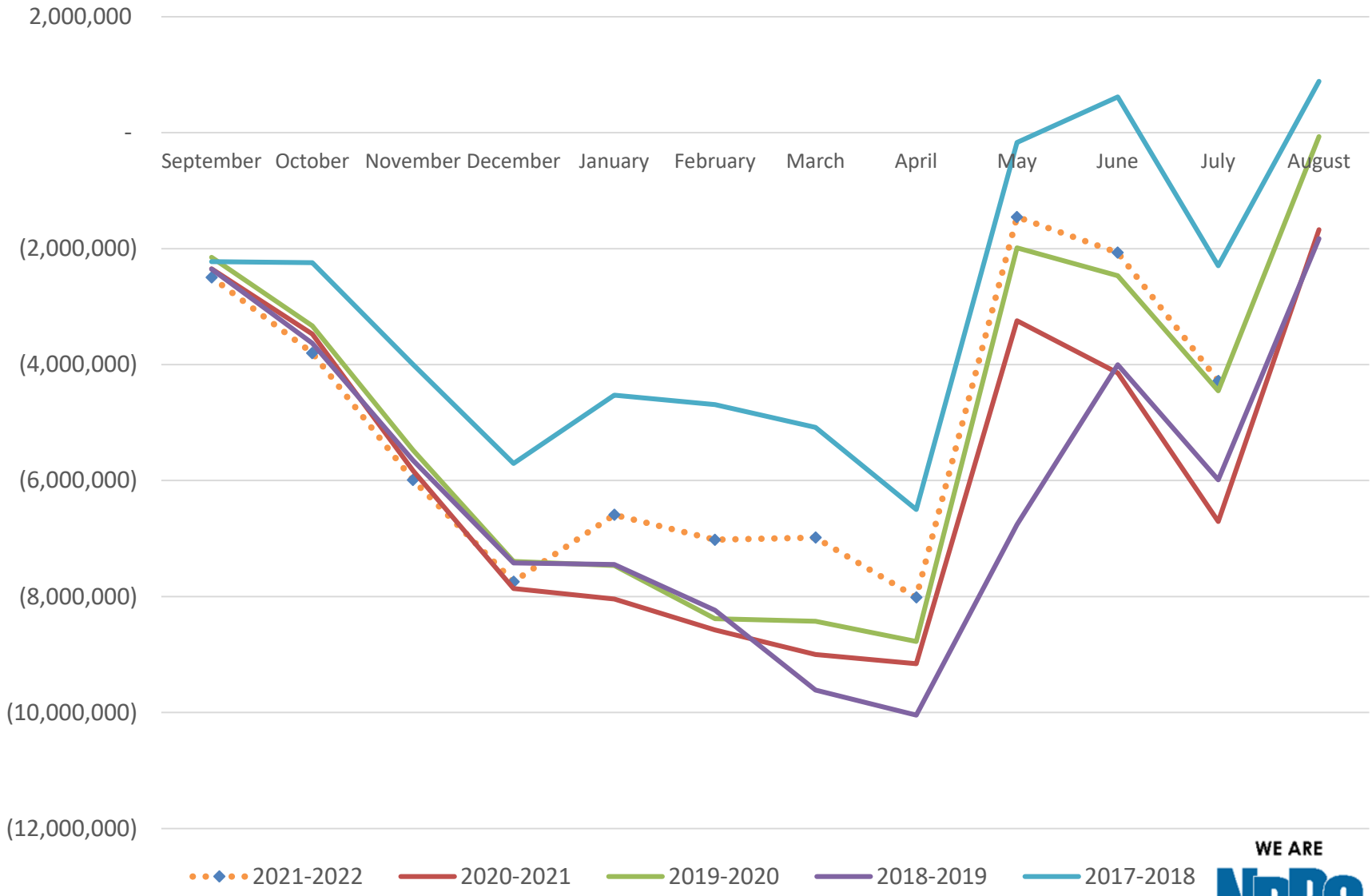
Account No/ Description				Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
01	GENERAL FUND								
81	REVENUES								
	11	00	TAXES	27,772,864.00	.00	.00	17,809,117.49	9,963,746.51	64.12
	15	00	INVESTMENT INCOME	1,000.00	.00	.00	311.91	688.09	31.19
	18	00	TUITION-AFTER SCHOOL PROG	.00	.00	200.00	11,026.96	-11,026.96	.00
	19	00	PRIVATE GRANTS	125,000.00	.00	9,317.00	179,460.55	-54,460.55	143.57
	21	00	COUNTY FINES/LICENSES	300,000.00	.00	.00	232,240.54	67,759.46	77.41
	31	00	STATE RECEIPTS	12,149,237.00	.00	.00	14,289,965.17	-2,140,728.17	117.62
	34	00	CATEGORICAL/PRIVATE GRANTS	500,000.00	.00	.00	465,090.21	34,909.79	93.02
	35	00	STATE CATEGORICAL PROGRAMS	48,000.00	.00	53,470.73	483,583.46	-435,583.46	1007.47
	39	00	OTHER STATE RECEIPTS	50,000.00	.00	.00	.00	50,000.00	.00
	40	00	UNOBLIGATED GRANT FUNDS	12,365,604.00	.00	.00	.00	12,365,604.00	.00
	44	00	IDEA	.00	.00	114,647.00	148,817.00	-148,817.00	.00
	45	00	FEDERAL PROGRAMS	2,455,250.00	.00	594,648.94	2,731,582.74	-276,332.74	111.25
	47	00	CARL PERKINS	.00	.00	35,619.60	110,715.45	-110,715.45	.00
	49	00	21ST CENTURY/EIN	7,000.00	.00	.00	1,479,614.68	-1,472,614.68	21137.35
	52	00	TRANSFERS	.00	.00	.00	270,000.00	-270,000.00	.00
	56	00	MISC REVENUE	270,000.00	.00	20,005.00	92,023.52	177,976.48	34.08
	81		REVENUES	56,043,955.00	.00	827,908.27	38,303,549.68	17,740,405.32	68.35
91	EXPENDITURES								
	11	00	REGULAR INSTRUCTION	21,264,319.92	96,043.58	1,626,743.65	18,659,056.02	2,509,220.32	88.20
	12	00	SPECIAL EDUCATION	4,738,888.00	20,542.01	406,833.25	4,488,019.58	230,326.41	95.14
	13	00	SUMMER SCHOOL	73,516.00	677.00	50,613.96	55,640.92	17,198.08	76.61
	21	00	PUPIL SUPPORT	2,259,028.00	17,964.17	172,932.60	2,144,957.27	96,106.56	95.75
	22	00	STAFF SUPPORT	1,801,383.00	239,158.74	159,116.98	1,327,405.81	234,818.45	86.96
	23	00	GENERAL ADMINISTRATION	1,070,003.10	2,088.00	115,235.77	1,075,593.89	-7,678.79	100.72
	24	00	SCHOOL ADMINISTRATION	2,978,249.00	4,974.29	258,563.94	2,637,803.59	335,471.12	88.74
	25	00	BUSINESS SUPPORT	3,022,110.00	188,136.09	152,936.79	2,508,046.22	325,927.69	89.22
	26	00	OPERATIONS/MAINTENANCE	5,237,700.72	132,618.87	437,593.07	4,825,253.43	279,828.42	94.66
	27	00	TRANSPORTATION	551,972.00	26,740.62	22,726.09	720,367.94	-195,136.56	135.35
	33	00	COMMUNITY SERVICE	368,815.00	14,953.81	104,494.16	283,279.16	70,582.03	80.86
	34	00	CATEGORICAL/PRIVATE GRANTS	90,000.00	1,119.50	11,945.28	211,694.99	-122,814.49	236.46
	35	00	STATE CATEGORICAL PROGRAMS	244,972.00	50,752.49	48,749.23	273,845.58	-79,626.07	132.50
	40	00	UNOBLIGATED GRANT FUNDS	4,140,680.00	.00	.00	.00	4,140,680.00	.00
	62	00	ESSA-TITLE	877,678.00	.00	71,731.62	834,740.44	42,937.56	95.11
	63	00	ESSA-TITLE II	163,435.00	.00	12,191.94	134,505.10	28,929.90	82.30
	64	00	IDEA	1,290,192.00	2,828.95	99,236.97	1,275,338.42	12,024.63	99.07
	66	00	OTHER FEDERAL SERV-NON CATEGORICAL	25,263.00	.00	2,844.74	30,769.72	-5,506.72	121.80
	67	00	CARL PERKINS FUNDS	53,210.00	11,080.97	15,425.39	53,029.56	-10,900.53	120.49
	69	00	FEDERAL SERV-CATEGORICAL	6,397,230.00	.00	89,056.44	1,346,987.42	5,050,242.58	21.06
	80	00	TRANSFERS	85,000.00	.00	.00	70,000.00	15,000.00	82.35
	91		EXPENDITURES	56,733,644.74	809,679.09	3,858,971.87	42,956,335.06	12,967,630.59	77.14
	01		GENERAL FUND	-689,689.74	-809,679.09	-3,031,063.60	-4,652,785.38	4,772,774.73	792.02



1100: **Regular Instruction**: Those programs that are directed to students in the classroom
1200: **Special Education Program**
2100: **Support Services-Pupil**: Attendance, guidance, health services
2200: **Support Services-Staff**: Curriculum, libraries, technology, activities
2300: **General Administration:** Board of Education, Superintendent
2400: **School Administration:** Building Principals Office and Support

WE ARE NPPS

Monthly Cash Flow



WE ARE NPPS

North Platte Public School District

Variable Column Report

SPECIAL BUILDING FUND REPORT

Account No/Description		Prev1 YTD Exp	YTD Adj Bud	Period Expended	YTD Actual	Avail Balance	Percent Used
22-08-0001-013-000-000	CASH-NLNB-BUILDING	-7,208.85	.00	100,552.78	-317,830.64	-317,830.64	
22-08-0001-016-000-000	CASH ON DEPOSIT-COUNTY TREAS	9,410.36	.00	-9,286.20	.00	.00	
22-08-0001-031-000-000	DUE TO/FROM	.00	.00	86,605.00	.00	.00	
01 ASSETS		**2,201.51**	**.00**	**177,871.58**	**-317,830.64**	**-317,830.64**	
22-08-0001-900-000-000	RESERVED FUND BALANCE	102,382.00	.00	.00	.00	.00	
22-08-0001-905-000-000	UNRESERVED FUND BALANCE	-39,653.34	.00	.00	-219,552.37	-219,552.37	
03 EQUITY		**62,728.66**	**.00**	**.00**	**-219,552.37**	**-219,552.37**	
22-08-1100-000-000-000	(1110) PROPERTY TAXES-BUILDI	-459,538.69	745,000.00	.00	-460,419.34	284,580.66	-.62
22-08-1115-000-000-000	CARLINE TAXES	-2,363.56	.00	.00	-2,198.18	-2,198.18	
22-08-3130-091-000-000	HOMESTEAD EXEMPTION	-24,427.02	.00	.00	-20,541.83	-20,541.83	
22-08-3131-000-000-000	PROPERTY TAX CREDIT-BUILDING	-37,316.91	.00	.00	-41,097.84	-41,097.84	
22-08-3132-000-000-000	PERSONAL PROPERTY TAX CREDIT	-1,298.10	.00	.00	.00	.00	
22-08-3180-000-000-000	PRO-RATA MOTOR VEHICLE	-1,918.27	.00	.00	-1,553.96	-1,553.96	
22-08-3300-000-000-000	IN-LIEU OF SCHOOL LAND TAX	-1,633.06	.00	.00	.00	.00	
22-08-4997-000-000-000	REVENUE-ESSERS II	.00	1,200,336.00	-371,000.00	-463,625.00	736,711.00	-.39
22-08-4998-000-000-000	REVENUE-ESSERS III	.00	1,929,512.00	.00	.00	1,929,512.00	.00
22-08-5690-000-000-000	(9000) NON-PROGRAM INCOME-BUILDING FUND	.00	193,882.00	.00	-143,232.50	50,649.50	-.74
22-08-9000-000-000-000	REVENUE-BUDGET	.00	4,870,152.00	.00	.00	4,870,152.00	.00
81 REVENUES		**-528,495.61**	**8,938,882.00**	**-371,000.00**	**-1,132,668.65**	**7,806,213.35**	**-.13**
22-08-2620-340-000-000	CONTRACTED SERVICES - ARCHIT	3,698.00	-189,882.00	.00	.00	-189,882.00	.00
22-08-2620-340-002-002	BUILDING IMPROVEMENTS - ADAMS	.00	.00	3,136.69	5,499.37	5,499.37	
22-08-2620-720-000-032	BUILDING IMPROVEMENTS-DISTRI	155,660.87	-749,000.00	606.00	25,813.18	-723,186.82	-.03
22-08-2620-720-001-001	BUILDING IMPROVEMENT-NPHS	.00	.00	.00	80,660.00	80,660.00	
22-08-2620-720-002-002	BUILDING IMPROVEMENTS-ADAMS	358,096.57	.00	.00	183,930.00	183,930.00	
22-08-2620-720-003-003	BUILDING IMPROVEMENTS-BUFFAL	36,791.00	.00	.00	.00	.00	
22-08-2620-720-004-004	BUILDING IMPROVEMENTS-MADISON	.00	.00	.00	177,644.77	177,644.77	
22-08-2620-720-005-005	BUILDING IMPROVEMENTS-CODY	.00	.00	.00	35,573.00	35,573.00	
22-08-2620-720-006-006	BUILDING IMPROVEMENTS-JEFFERSON	.00	.00	6,500.00	203,296.00	203,296.00	
22-08-2620-720-010-010	BUILDING IMPROVEMENTS-MCDONA	11,701.00	.00	.00	.00	.00	
22-08-2620-720-012-012	BUILDING IMPROVEMENTS-OSGOOD	.00	.00	.00	51,371.00	51,371.00	
22-08-2620-720-016-016	BUILDING IMPROVEMENTS-LAKE MALONEY	.00	.00	.00	2,031.00	2,031.00	
22-08-6997-340-002-002	CONSTRACTED SERVICES-ARCHITECT-ESSERS II	.00	.00	.00	115,499.97	115,499.97	
22-08-6997-720-002-002	BUILDING IMPROVEMENTS-ESSERS II-ADAMS	.00	-1,200,336.00	182,885.73	788,733.37	-411,602.63	-.66
22-08-6998-720-000-000	CONSTRUCTION-ESSERS III	.00	-1,929,512.00	.00	.00	-1,929,512.00	.00
22-08-9000-720-000-000	OTHER EXPENDITURES-NON BUDGET	.00	-4,870,152.00	.00	.00	-4,870,152.00	.00
91 EXPENDITURES		**565,947.44**	**-8,938,882.00**	**193,128.42**	**1,670,051.66**	**-7,268,830.34**	**-.19**

North Platte Public Schools
Building Fund
For the Ten Month Period Ending June 30, 2022

	Budget	Actual	Variance
Reserves	189,882	219,552	(29,670)
Revenue			
Property Tax	745,000	460,419	284,581
Other Revenue	4,000	208,625	(204,625)
Subtotal	938,882	888,596	50,286
Expenditures			
Projects	938,882	765,819	173,063
Net Change	-	122,777	
Revenue			
ESSERS II	1,200,336	463,625	736,711
ESSERS III	2,120,989		2,120,989
Grants	4,678,675		-
Total Revenue	8,000,000	463,625	2,857,700
Expenditures			
ESSERS II	1,200,336	904,233	296,103
ESSERS III	2,120,989		2,120,989
Grants	4,678,675		-
Total Expenses	8,000,000	904,233	2,417,092
Net Change	-	(440,608)	
Total		**(317,831)**	

NORTH PLATTE PUBLIC SCHOOLS
CASH AND INVESTMENTS
July 31, 2022

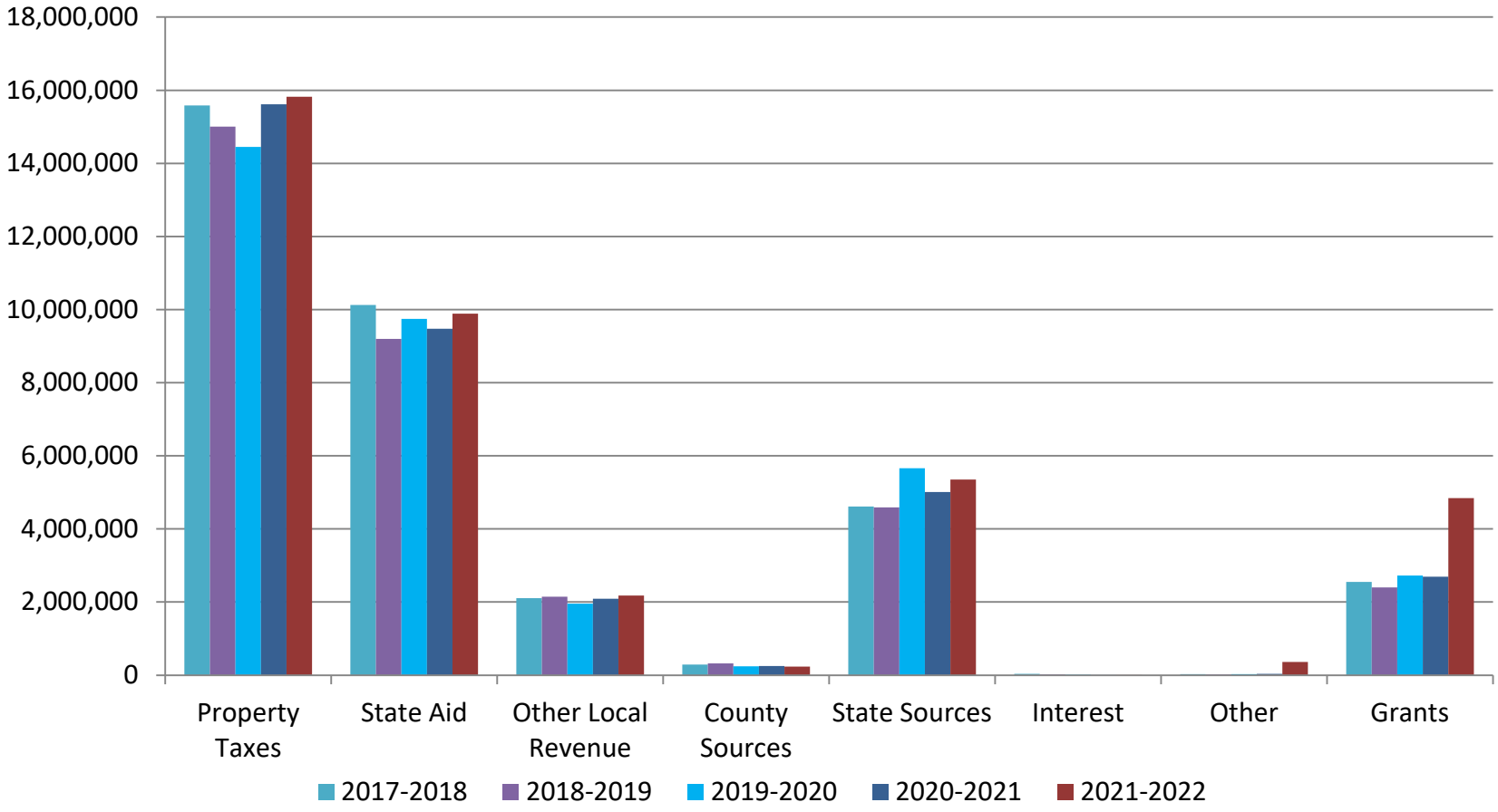
FUNDS	Bank	First National	Nebraskaland	Other		
GENERAL FUND	Operating	-	1,867,094			1,867,094
DEPRECIATION	Enterprise		3,120,361			3,120,361
EMPLOYEE BENEFIT	Enterprise		26,658			26,658
FIDUCIARY FUNDS	Enterprise		1,500,770			1,500,770
NUTRITION			858,794			858,794
BOND FUND			110,069			110,069
BUILDING FUND	Operating		(317,831)			(317,831)
QCPUF	Operating		726,793			726,793
COOPERATING	Operating		45			45
Subtotal		-	7,892,753			7,892,753
		0.0%	100.0%			
GENERAL FUND	NLAF			63,222		63,222
Cash On Hand/Petty Cash						
General Fund						
Schools					$	50
McKinley	Stamps/Cash					231
McKinley-Checking	Equitable			99,494		99,494
Maintenance						200
Kids Klub						-
Total General Fund					$	99,975
Activity-Athletics						4,150
Cafeteria						505
Total Cash on Hand						104,630
Total Cash					$	7,997,383

North Platte Public School District EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
02	**DEPRECIATION FUND**				
8001	HIGH SCHOOL	104,017.54	.00	57,091.91	46,925.63
8002	ADAMS MIDDLE SCHOOL	107,349.99	.00	5,318.13	102,031.86
8003	BUFFALO ELEMENTARY	18,747.42	.00	6,062.50	12,684.92
8004	MADISON SCHOOL	136,991.12	.00	12,075.10	124,916.02
8005	CODY ELEMENTARY	33,151.90	.00	.00	33,151.90
8006	JEFFERSON ELEMENTARY	5,081.32	.00	10,236.06	-5,154.74
8007	LINCOLN ELEMENTARY	45,016.92	.00	3,587.00	41,429.92
8009	WASHINGTON ELEMENTARY	39,936.46	.00	1,448.99	38,487.47
8010	MCDONALD ELEMENTARY	26,453.50	.00	3,940.29	22,513.21
8011	EISENHOWER ELEMENTARY	15,615.40	.00	4,162.86	11,452.54
8012	OSGOOD/LAKE ELEMENTARY	4,778.12	.00	.00	4,778.12
8013	SPED	.00	.00	.00	.00
8015	STUDENT LEAD TECHNOLOGY	530,421.53	150,000.00	262,488.00	417,933.53
8026	NURSING SERVICES	4,217.77	.00	.00	4,217.77
8028	ELEMENTARY LIBRARIES	22,863.51	.00	.00	22,863.51
8040	ELEMENTARY MUSIC	4,581.15	.00	.00	4,581.15
8041	ELEMENTARY PE	17,074.20	.00	.00	17,074.20
8051	NEW SERIES TEXTBOOKS	972,266.70	190,000.00	320,214.28	842,052.42
8052	TECHNOLOGY OFFICE	627,289.97	27,448.00	176,969.82	477,768.15
8055	REPLACEMENT TEXTBOOKS	87,357.72	30,000.00	174.80	117,182.92
8110	NPHS LIBRARY	3,470.58	.00	.00	3,470.58
8111	NPHS BAND	-17,126.95	.00	.00	-17,126.95
8230	MS BAND	7,500.00	.00	.00	7,500.00
8232	CENTRAL OFFICE	-27,853.37	.00	25,639.69	-53,493.06
8233	CUSTODIAL/MAINTENANCE	54,890.41	20,172.26	10,162.39	64,900.28
8234	TEACHER COMPUTERS	219,364.81	52,000.00	.00	271,364.81
8235	VEHICLE ACQUISITION	136,033.86	50,000.00	.00	186,033.86
8240	TRACK	253,506.63	50,000.00	.00	303,506.63
8241	TENNIS COURTS	172,532.00	25,000.00	.00	197,532.00
8245	FOOTBALL FIELD	100,597.00	50,000.00	.00	150,597.00
8250	ADAMS HVAC	-212,532.52	.00	.00	-212,532.52
8255	PLAYGROUNDS	-75,931.00	.00	.00	-75,931.00
8290	INTEREST	23,505.10	80,117.42	145,973.68	-42,351.16
	Fund Totals	**3,441,168.79**	**724,737.68**	**1,045,545.50**	**3,120,360.97**
	Total For All Funds	**3,441,168.79**	**724,737.68**	**1,045,545.50**	**3,120,360.97**

North Platte Public Schools
Revenue Comparison
For the Eleven Month Period Ending July 31



WE ARE NPPS

4064
Transporting Students in Employee Vehicles

School employees shall not use their personal vehicle to transport students except for those students who reside in the employee's own household or if an emergency exists. If an emergency occurs, the employee will contact the administration and parents whenever practicable before providing the emergency transportation.

6037
Selection and Review of Library Media

The board approves curriculum and curriculum-related materials for the district with input from administrators and staff. Those processes are covered in other board policies. Staff members seeking to procure materials for use during instruction must follow board policy, practices, and directives. Those items are not covered by this policy.

The district procures library books and other media available to students that are not part of a specific class or curriculum. For purposes of this policy, those will be called library materials. This policy addresses the selection and review of library materials, regardless of their source. This policy applies regardless of whether library materials are purchased using district funds, donated, or shared at no cost to the district.

No Right to Materials. The board supports having excellent educational opportunities for students, including availability of library materials used to enrich the educational experience. However, the board and administration are responsible for considering materials based on a variety of factors and legal obligations. There is no right to force any material to be included or excluded. Staff requesting library materials do so only within the course and scope of their employment with the district.

Selection Process. The selection and approval of new library materials must comply with the district's general requisition, donation, and budgeting requirements. To ensure materials selected are appropriate for the district's students and consistent with the district's legal obligations, the following process applies to selection of library materials.

1. The material's accolades, such as presence on best seller lists, awards won, and recommendations from professional library journals and organizations with a focus on K-12 school library materials; and
2. Whether any of the content in the material represents a perspective that may not be universal, such as a political, religious, or social perspective for which disagreement or differences of opinion exist. The summary should include a description of these items.

COMMITTEE REVIEW The superintendent will establish a library material review committee on an as-needed basis, consisting of at least one administrator, one teacher, and the librarian or media specialist. If the district has no assigned librarian or media specialist, then the committee will include

two administrators and a teacher. The superintendent may appoint any teacher he or she deems appropriate based on availability and expertise related to the requested materials.

The school librarian, media specialist, or any individual requesting inclusion of library materials is responsible for submitting the request in writing to the library material review committee. The request must include the following

1. Name of the book, material, or resource;
2. The author, publisher, and supplier of the material;
3. The physical medium (*i.e.*, book, magazine, video, game, digital subscription, etc.);
4. The cost of the material;
5. A summary of the content of the material, including how it supports age-appropriate learning objectives, enriches the curriculum, and/o supports student development and learning;
6. The material's accolades, such as presence on best seller lists, awards won, and recommendations from professional library journals and organizations with a focus on K-12 school library materials; and
7. Whether any of the content in the material represents a perspective that may not be universal, such as a political, religious, or social perspective for which disagreement or differences of opinion exist. The summary should include a description of these items.

The committee will review the requested materials within the timeframe established by the superintendent. In the event the committee does not agree on a particular request, the administrator makes the final determination. There is no appeal from this determination.

Requested Review of Library Materials. A concerned parent of a current student or patron living within the school district boundaries may request the review of a specific library material (*i.e.*, a specific book, magazine, etc.) or portion of a specific library material. The parent or patron must first discuss their concern with the building principal and explain their concern regarding the library material. If there is no principal assigned to that building, the parent or patron should discuss their concern with the superintendent. The board believes most concerns will be resolved in this manner.

SUPERINTENDENT REVIEW If the parent or patron is dissatisfied after the informal review and discussion with the relevant administrator, they may request a review in writing. To request a review, the individual must complete the Library Material Review Request form and submit it to the superintendent.

The superintendent will review the request within a reasonable time after receiving it. The superintendent may consult with the school's librarian or media specialist, staff, and legal counsel at his or her discretion. The superintendent may decide to remove the material, keep the material, restrict access to the material to students based on age or grade level, or make any other determination the superintendent deems appropriate. The superintendent's decision regarding the review will be communicated to the requester in writing.

The decision of the superintendent is final, and the board will not hear any appeal regarding the review of library material.

Additional Rules for Library Media Review. Unless the superintendent decides otherwise, the library material will remain in circulation while a review is pending. Unless otherwise required by law, no library material will be reviewed again within 4 years after a requested review is completed. Any parent or patron requesting review of multiple library materials may only request a maximum of 5 materials to be reviewed at one time, and a new request cannot be submitted until the prior review is completed and notice of the determination is provided to the requesting party. Nothing in this policy prohibits the superintendent or their designee from reviewing library material outside of the review process contained in this policy and taking any action the superintendent or their designee deems appropriate.

Adopted on: _____
Revised on: _____
Reviewed on: June 11, 2022