

MASK REQUIRED Qualified Capital Purchase  
Undertaking Fund Amendment Hearing  
Monday, July 13, 2020 5:15 PM  
McKinley Education Center CMR  
301 West F Street  
North Platte, NE 69103-1557

1. Roll Call
2. Qualified Capital Purchase Undertaking Fund Hearing
3. Public Comment
4. Adjournment

# NOTICE OF AMENDED BUDGET HEARING AND AMENDED BUDGET SUMMARY

North Platte Public Schools (56-0001-000) in Lincoln County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13 day of July, 2020 at 5:15 o'clock, P.M. , at McKinley Education Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. This is to Amend the QCPU Fund

**Amended**

FUNDS □	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
General	\$ 42,272,158.00	\$ 43,524,780.00	\$ 44,566,628.00	\$ 6,959,966.00	\$ 26,821,640.00	\$ 24,954,499.00
Depreciation	\$ 1,602,412.00	\$ 863,012.00	\$ 3,896,386.00		\$ 3,896,386.00	
Employee Benefit	\$ 94,503.00	\$ 123,305.00	\$ 300,000.00	\$ 21,999.00	\$ 321,999.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 1,379,371.00	\$ 1,074,219.00	\$ 1,380,595.00	\$ 1,282,439.00	\$ 2,663,034.00	
School Nutrition	\$ 2,307,480.00	\$ 2,203,897.00	\$ 3,030,000.00	\$ 123,758.00	\$ 3,153,758.00	
Bond	\$ 2,355,037.00	\$ 2,430,037.00	\$ 2,331,240.00	\$ 1,235,552.00	\$ 2,297,331.00	\$ 1,282,284.00
Special Building	\$ 676,732.00	\$ 529,433.00	\$ 1,214,360.00		\$ 489,360.00	\$ 732,323.00
Qualified Capital Purpose Undertaking	\$ 1,549,466.00	\$ 855,130.00	\$ 5,569,211.00	\$ 490,593.00	\$ 5,037,675.00	\$ 1,034,158.00
Cooperative	\$ 69,321.00	\$ 21,187.00	\$ 100,000.00	\$ 7,764.00	\$ 107,764.00	
Student Fee						
TOTALS	\$ 52,306,480.00	\$ 51,625,000.00	\$ 62,388,420.00	\$ 10,122,071.00	\$ 44,788,947.00	\$ 28,003,264.00

**Original**

FUNDS □	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
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Special Building	\$ 676,732.00	\$ 529,433.00	\$ 1,214,360.00		\$ 489,360.00	\$ 732,323.00
Qualified Capital Purpose Undertaking	\$ 1,549,466.00	\$ 854,930.00	\$ 973,220.00	\$ 490,593.00	\$ 439,997.00	\$ 1,034,158.00
Cooperative	\$ 69,321.00	\$ 21,187.00	\$ 100,000.00	\$ 7,764.00	\$ 107,764.00	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 52,306,480.00	\$ 51,624,800.00	\$ 57,792,429.00	\$ 10,122,071.00	\$ 40,191,269.00	\$ 28,003,264.00