

## **Special Meeting**

Thursday, June 25, 2020 2:00 PM

Unit #10 Administrative Annex, 123 W. Clay, Collinsville, IL 62234

1. **Call to Order - President Peccola**

2. **Roll Call**

3. **Pledge of Allegiance**

4. **Public Forum**

1. Audience Input

5. **New Business**

1. Training on BoardBook Update

2. Consider Abatement Project Floor Replacement  
Bids

**Tile Estimates for 17,850 sq ft**

Flooring Type	I.C.S.	Richardet	Gould	Major League	Desco
VCT	\$3.59	\$2.56	\$3.41	\$3.10	
LVP	\$5.59	\$6.59	\$6.10	\$4.85	
Epoxy					\$7.70

Flooring Type	Approximate Sq/ft of project	Low bid for each flooring type	Total Initial cost	Average Usable Life Cycle
VCT	17,850 sq ft	\$2.56 per sq ft	\$45,696	15 years
LVT		\$5.59 per sq ft	\$99,782	15 Years
Epoxy		\$7.70 per sq ft	\$137,445	25 years

Maintenance cost per sq/ft per school year	Maintenance cost per year	Total Maintenance Cost in 30 years	Total Investment over 30 years
\$2.50	\$44,625	\$1,338,750	\$1,384,446
\$1.40	\$24,990	\$749,700	\$849,482
\$1.05	\$18,742.50	\$562,275	\$699,720

<b>Combination</b>	8 Classrooms at CHS w/ Epoxy, Grant Funded	\$54,910	\$50,000 from State, Project Total \$104,910
	13 Classrooms at Dorris Intermediate w/ VCT	\$28,288	

Fact Sheet			
VCT		LVP	Epoxy
Requires Custodians to light scrub, apply 4-6 coats of wax & Sealer		No wax. Daily sweep and spot mop	Daily dust and damp mopping
No option for higher grade VCT		Frees up custodial staff and limits clearing of classrooms	No wax - frees up custodial staff and limits clearing of classrooms
Seams create failure points		Seams create failure points	Most scratch resistant and most durable product
			Seamless, less failure points

Worker's Compensation Injuries	Worker's Compensation Insurance
08/2010 - 03/2020 278 Injuries	2020-2021 Billing \$748,540
18 Related to Waxing and Stripping, primary incidents involved students injuring staff.	*A concerted effort is being made to reduce the opportunity for staff to get injured via practices and training.
Total Cost \$571,139.00	Costs incurred 4.4 Million

**Notes:**

\*Prices are for Installation Only

6. **Closed Session**

7. **Personnel**

1. Recommendation for Stipend Position

2. Certified Employee Resignation

3. Approval of Amended Employment Contract

4. Consider Employment of Administrator

8. **Adjourn**