

Budget Board Session

Wednesday, May 28, 2025 6:00 PM

Winston-Dillard School District, 620 NW Elwood St, Winston, OR 97496

1. **BOARD BUDGET SESSION**

2. **Call To Order**

3. **Pledge of Allegiance**

4. **Roll Call - Establishment of a Quorum**

5. **Discussion of Proposed Budget**

6. **Approval of Minutes - May 21, 2025**

7. **Public Input**

8. **Approve Tax Rate and Budget or Schedule an
Additional Meeting**

9. **ADJOURNMENT**

10. **UPCOMING**

10.A. Regular Session on June 11th at WDSB
District Office Board Room at 7:00 pm.



BOARD OF EDUCATION BUDGET BOARD AGENDA

WDSB District Office Board Room
620 NW Elwood, Winston, OR 97496

May 21, 2025 at 6:00 PM

BOARD BUDGET SESSION

Present: Alesha Anderson Jasmine Geyer Margie Giusto Treva Hunter
 Bob Shigley Curt Stookey Kevin Wilson Kim Shigley

2. Call To Order: 6:00 pm

3. **Pledge of Allegiance:** Led by Jasmine Geyer.

4. **Roll Call** - Establishment of a Quorum: Six of the 9 budget board committee members in attendance.
(Alesha Anderson, Jasmine Geyer, Margie Giusto, Treva Hunter, Bob Shigley, Curt Stookey)

5. Elect Budget Committee Chair

Alesha Anderson made the motion for the Winston-Dillard Budget Board of Directors to nominate Margie Giusto as Budget Board Chair. Bob Shigley seconded the motion and all approved.
(Alesha Anderson, Jasmine Geyer, Margie Giusto, Treva Hunter, Bob Shigley, Curt Stookey)

6. Elect Budget Committee Vice Chair

Margie Giusto made the motion for the Winston-Dillard School District Budget Board of Directors nominate Alesha Anderson as Budget Board Vice Chair. Treva Hunter seconded the motion and all approved.
(Alesha Anderson, Jasmine Geyer, Margie Giusto, Treva Hunter, Bob Shigley, Curt Stookey)

7. Presentation of Budget Message

Mr. Kevin Wilson, Superintendent read the budget message. The budget reflects the efforts to balance expenditures and projected revenue while addressing the educational needs of our students. A balanced budget is required by Oregon State law for the first budget meeting the adoption process to be completed by June 30, 2025. The March 3, 2025 revenue forecast for fiscal biennium (2025-2027) State School Fund indicates around a \$11.4 billion estimate. Mr. Wilson is recommending a conservative approach to the new fiscal biennium. At state and federal levels, enrollment is on the decline but Winston-Dillard School District is holding strong. The district will prepare for declining enrollment in order to best support our students, staff and community.

8. Discussion of Funds

Kim Shigley, Business Manager provided each budget board committee member a binder with the proposed budget, summary and supporting documents. Mrs. Shigley reviewed budget account descriptions in the Proposed Budget 2025-26 and provided information on how to walk through the budget documents. Mrs. Shigley shared the district and certified union did bargain at 5% COLA and a 4% on insurance. The district is in the beginning stages of bargaining with the classified union. As employees resign and/or retire, the district is electing to shift staff members between buildings to help meet the current student needs. For the 2025-26 school

year the district is budgeting for class sizes of 20 in the K-3rd classrooms. Mrs. Shigley gave a brief overview of the needed changes in each funding category. Mrs. Treva Hunter enquired about making the pathway from the gym down to the track at the Winston Middle School ADA compliant. The state is looking at funding for all public facilities which includes schools. The district will seek guidance from Shelby Beard, Facilities Director. In the meantime, the district could look at equipment that could help assist students and community members when the need arises. Mr. Stookey wanted to bring to the districts attention the upcoming cost to service the solar panels on the new high school. He was under the impression it needed to be done every 10 years. Mr. Wilson urged the committee to be cautious, strategic and understanding of the budget but most importantly to the needs of our students. Mrs. Shigley reminded the budget board that if they had any questions, she would be happy to sit down with them.

8.A. 100 - General Fund

8.B. 200 - Grants and Project Fund

8.C. 250 - Food Service Fund

8.D. 299 - Student Body Fund

8.E. 300 - Debt Service Fund

8.F. 400 - Capital Projects Fund

Attachments: (4)

- [Proposed Budget 2025-26 Draft](#)
- [Board Budget Committee Info - Revenues](#)
- [Budget Overview - General Fund 25-26](#)
- [Budget Overview - Other Funds 25-26](#)

9. **Public Input:** None at this time.

10. **ADJOURNMENT:** 6:53 pm

11. **UPCOMING**

11.B. Budget Board Committee Session at WDSB District Office Board Room on May 28, 2025 at 6:00 pm.

11.C. Regular Session at WDSB District Office Board Room on June 11th, 2025 at 7:00 pm.