

Agenda

Wednesday, May 14, 2025 7:00 PM

Winston-Dillard School District, 620 NW Elwood St, Winston, OR 97496

1. **Call To Order**

2. **Pledge of Allegiance**

3. **Roll Call - Establishment of a Quorum**

4. **Honoring of Retirees**

4.A. Shelley Bozovich: District Office Finance &

Payroll Specialist - 8 Years

4.B. Kristine DeRoss: WMS Food Service Asst Lead -

22 Years

4.C. Randall Gunn: DHS Special Education Teacher - 7

Years

4.D. Diane Hinkson: DHS Custodian - 30 Years

4.E. Teresa Mincher: MES Teacher - 35 Years

5. **Superintendent Academic Awards - Secondary**

5.A. Dillard Alternative High School - Blake

Baughman

5.B. Winston Middle School - Kaden Blair

6. **Douglas High School Student Representative**

7. **INTERMISSION**

8. **SUPERINTENDENT REPORT**

8.A. Enrollment & Updates

9. **Directors Report**

10. **ITEMS OF DISCUSSION**

10.A. WSDS Elementary Schools Recap 2024-25

10.A.1. Brockway Elementary

10.A.2. Lookingglass Elementary

10.A.3. McGovern Elementary

10.A.4. 5th Grade Band

10.B. HB 2251 A - Student Cell Phone Ban

10.C. Summer School: July 7, 2025 - August 7,
2025

10.D. Summer Food Service Program: June 16,
2025 - August 14, 2025

10.E. 2027 DHS Travel Proposal: Belize 1st Reading

10.F. Field Trip Requests

11. ADOPTION OF CONSENT AGENDA

11.A. Financial Statement

11.B. Minutes

11.B.1. Regular Session April 9, 2025

11.C. Personnel

11.C.1. New Employment

11.C.1.a. Accept employment for Abby Currington
Grade K Teacher at BES effective August 18, 2025.

11.C.1.b. Accept employment for Cynthia Wicks,
Title 1 Teacher at BES effective August 18, 2025.

11.C.2. Resignations

11.C.2.a. Accept resignation from Dana Olson, BES
SpEd Teacher effective June 13, 2025.

11.C.3. Transfer of Positions

11.C.3.a. Misti Davis from Title 1 to Dean of
Students at BES effective August 18, 2025.

11.C.3.b. Bennett Gurney, WMS Sped Teacher to MES
Sped Teacher effective August 18, 2025.

11.C.3.c. Jennifer O'Toole from WMS Child Dev Spec
to BES PE/CDS effective August 18, 2025.

11.C.3.d. Amber Roberts from Grade 1 to SpEd
Teacher at BES effective August 18, 2025.

11.C.3.e. Cindy VanAllen from MES SpEd to BES SpEd
Teacher effective August 18, 2025.

11.D. Student Transfer Requests Recommended for
the 2024-25 School Year

11.E. Student Transfers Recommended for the
2025-26 School Year

11.F. Adoption of Consent Agenda Motion

12. ACTION ITEMS

12.A. Douglas High School Planned Course:
Chemistry 104 2nd Reading

12.B. 2025-2026 Budget Calendar Update

12.C. School Nutrition Software Program:
District Wide - Food Service Fund

13. COMMUNICATIONS

14. FOR THE GOOD OF THE ORDER

15. ADJOURNMENT

16. **UPCOMING**

16.A. Budget Board Committee Session at WSDS
District Office Board Room on May 21, 2025 at
6:00 pm.

16.B. Budget Board Committee Session at WSDS
District Office Board Room on May 28, 2025 at
6:00 pm.

16.C. Regular Session at WSDS District Office
Board Room on June 11, 2025 at 7:00 pm.

Winston-Dillard School District Student Enrollment 2024-25												
Grade Level	5/3/2024	Head Ct.	9/9/2024	10/4/2024	11/8/2024	12/6/2024	1/3/2024	2/7/2025	3/7/2025	4/4/2025	5/9/2025	
K	92			99	99	99	98	101	98	97	96	
1	91			88	89	89	90	90	93	95	95	
2	106			88	89	90	89	85	86	86	88	
3	99			103	105	107	106	106	107	107	105	
4	104			101	99	98	97	98	98	97	98	
5	106			109	105	106	104	101	102	103	103	
Elem School Total	598	571		588	586	589	584	581	584	585	585	
6	89			104	106	106	106	107	108	108	108	
7	106			97	98	98	95	94	96	93	92	
8	89			111	110	110	111	111	110	112	113	
Middle School Total	284	308		312	314	314	312	312	314	313	313	
9	85			95	94	91	89	90	89	88	83	
10	115			92	87	86	86	83	83	83	82	
11	72			97	101	100	98	96	96	95	95	
12	56			76	73	70	70	69	70	69	69	
DAS	73	47		45	45	47	46	51	48	47	55	
High School Total	401	367		405	400	394	389	389	386	382	384	
Total Enrollment	1283	1246		1305	1300	1297	1285	1282	1284	1280	1282	
4/4/2025												
Elementary Schools	PK	K	1	2	3	4	5				DAHS	
McGovern - 235	0	0	0	0	81	79	75				9	5
Brockway - 225(PK 279)	54	79	77	69	0	0	0				10	4
Lookingglass -125(PK143)	18	18	18	17	26	18	28				11	25
Total	72	97	95	86	107	97	103				12	21
5/9/2025												
Elementary Schools	PK	K	1	2	3	4	5				Total	
McGovern -235	0	0	0	0	79	80	76				55	
Brockway - 226(PK279)	53	78	77	71	0	0	0					
LES -124 (PK 142)	18	18	18	17	26	18	27					
Total	71	96	95	88	105	98	103					

Winston-Dillard School District 116

Code: JFCEB-AR
Revised/Reviewed: 7/13/14; 9/11/24
Orig. Code(s): JFCEB-AR

Personal Electronic Devices and Social Media

Students may use and possess personal electronic devices on district grounds subject to the following:

1. Personal electronic devices shall not be used in a manner that disrupts the educational process, school programs or activities, or in a manner that violates law, Board policy, administrative regulation or school rules;¹
2. Unless as authorized in advance by the principal or designee for health or safety reasons, or in the event of an emergency situation that involves imminent physical danger, devices shall be turned on and operated only before and after the regular school day. Personal electronic devices may be used during the student's lunch break. They may not be used at any time in the proximity of any class, school activity or event that may be in session or in progress during those times;
3. Personal electronic devices, which have the capability to take photographs or record video or audio, shall not be used for such purposes while on district property or at district-sponsored events unless as expressly authorized in advance by the principal or designee;
4. The district shall not be responsible for loss, theft or damage to personal electronic devices brought to district property or district-sponsored events;
5. Personal electronic devices may be used as electronic study aids during the school day if provided as a part of a student's individualized education program (IEP) or if permission is received from the student's teacher;
6. The use of personal electronic devices in any way to send or receive messages, data or information that would pose a threat to academic integrity, contribute to or constitute academic dishonesty is strictly prohibited;
7. The use of personal electronic devices in any manner that would violate the confidentiality or privacy rights of another individual is strictly prohibited;
8. Students shall comply with any additional school rules as established by the principal and classroom rules as approved by the principal concerning the appropriate use of personal electronic devices;

¹ The taking, disseminating, transferring or sharing of obscene, pornographic or otherwise illegal images or photographs, whether by electronic data transfer or otherwise (commonly called texting, sexting, emailing, etc.) may constitute a crime under state and/or federal law. Any person taking, disseminating, transferring or sharing obscene, pornographic or otherwise illegal images or photographs will be reported to law enforcement and/or other appropriate state or federal agencies.

9. Personal electronic devices used in violation of law, Board policy, administrative regulation or approved school rules will be confiscated, turned in to the school office and returned to the student or parent following parent notification, conference, detention, suspension, expulsion and/or referral to law enforcement officials as appropriate;
10. Students may not access social media websites using district equipment, while on district property or at district-sponsored activities unless the access is approved by a district representative.

HB 2251 A STAFF MEASURE SUMMARY

Carrier: Rep. Wallan

House Committee On Education**Action Date:** 04/07/25**Action:** Do pass with amendments. (Printed A-Eng.)**Vote:** 7-1-0-0**Yeas:** 7 - Dobson, Harbick, Hudson, Neron, Nguyen H, Ruiz, Wright**Nays:** 1 - McIntire**Fiscal:** Has minimal fiscal impact**Revenue:** No revenue impact**Prepared By:** Lisa Gezelter, LPRO Analyst**Meeting Dates:** 3/26, 4/7**WHAT THE MEASURE DOES:**

The measure modifies state law relating to the use of personal electronic devices in schools. It defines personal electronic device to exclude laptop computers. It requires school district boards to adopt policies that prohibit the use of personal electronic devices by students during the regular school day. It requires policies to provide for the use of devices if medically necessary or part of a student's individualized education program or Section 504 plan. It requires policies to provide consequences for student violations and requires school districts to make the policy available to school district personal, students, and parents or guardians. The measure makes school districts' standard status contingent on compliance.

ISSUES DISCUSSED:

- Current challenges with cell phone use in schools
- Impact on children's mental and behavioral health
- Learning environments
- Social media use
- Potential opposition among parents

EFFECT OF AMENDMENT:

The amendment replaces the measure.

BACKGROUND:

According to the [National Conference of State Legislatures](#), nine states enacted measures banning cell phone use in schools by the start of the 2024-2025 school year, while 27 states had introduced legislation to do so. In at least 11 states, the executive branch has taken action to ban cell phone use via administrative rule or guidance while four governors have issued executive orders on the topic.

Hey Kids and Teens!



Join us for Nutritious Summer Meals!

Choice of hot or cold meal, fruit, vegetable and milk!

FREE for All Ages through 18.

Look for the yellow LunchBox Express van.

(One breakfast and one lunch per day, per child. No duplicates allowed, per Oregon Department of Education).

Grab-n-Go Breakfast and Lunch

06/16/2025 - 08/14/2025

Monday-Thursday

McGovern Elementary (600 Elwood, Winston)	8:15 am - 8:25 am
Douglas High (1381 NW Douglas Blvd, Winston)	8:30 am - 8:40 am
Brockway Elem (2520 Brockway Rd, Winston)	8:45 am - 8:55 am
Lookingglass Elem (7421 Lookingglass Rd, Roseburg)	9:10 am - 9:20 am
Dillard Alternative High (165 Dyke Rd, Dillard)	9:35 pm - 9:45 am
Winston Middle (330 Thompson Ave, Winston)	9:55 am - 10:15 am
Civic Wayside Park (By Grocery Outlet)	11:35 am - 11:55 am
Community Park (440 SE Grape St, Winston)	12:00 pm - 12:15 pm

This summer food program is part of USDA Food and Nutrition Service and is administered by the Oregon Department of Education Child Nutrition Programs.

"This institution is an equal opportunity provider."



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ADVENTURE IN BELIZE

7 or 8 days | Belize City | Cayo region | The Cayes

Belize is Central America's eco-frontier, a young nation with ancient roots that welcomes you with diverse ecosystems and wildlife, as well as different languages and cultures. Discover the mysteries of the Mayan civilization, zipline through lush jungles, and snorkel in the crystal-clear Caribbean.

EVERYTHING YOU GET:

-  **Full-time Tour Director**
-  **Sightseeing:** 1 sightseeing tour led by an expert, licensed local guide
-  **Entrances:** Old Sugar Mill; Lamanai Ruins; cave tubing; ziplining adventure; jungle "survival" experience; Xunantunich Ruins; Chaa Creek Natural History Center; local exchange; Belize Zoo; snorkeling
-  **Personalized learning guide:** Our personalized learning experience engages students before, during, and after tour, with the option to create a final, reflective project for academic credit.
-   **All of the details are covered:** Round-trip flights on major carriers; comfortable motorcoach; boat; 6 overnight stays in hotels (7 with extension); 3 meals daily (Days 2-6 and Day 7 with extension); dinner on arrival day; breakfast on departure day
-  



Anyone can see the world.

YOU'RE GOING TO EXPERIENCE IT.

As you can see, your EF tour includes visits to the places you've learned about in school. That's a given. But it's so much more than that. Immersing yourself in new cultures—surrounded by the people, the language, the food, the way of life—creates inspirational moments that can't be listed in an itinerary. They can only be experienced.

And the experience begins long before you get your passport stamped and meet your Tour Director in your arrival city. It begins the moment you decide to go. Whether it's connecting with other travelers on Facebook, Twitter, or Instagram, or delving deeper into your destinations with our personalized learning experience, the excitement will hit you long before you pack your suitcase.

When your group arrives abroad, everything is taken care of so you can relax and enjoy the experience. Your full-time Tour Director is with your group around the clock, handling local transportation, hotels, and meals while also providing their own insight into the local history and culture. Expert local guides will lead your group on sightseeing tours, providing detailed views on history, art, architecture, or anything you may have a question about.

When your journey is over and you're unpacking your suitcase at home, you'll realize the benefits of your life-changing experience do not end. They have just begun.

@EFtours I attribute my college semester abroad to the love for travel I discovered on an EF Tour in high school #traveltuesday

– MELISSA, TRAVELER



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Watch the videos at eftours.com/

Your teacher's Tour Website



Learn from your Tour Director and expert local guides



What you'll experience on your tour

Day 1: Fly to Belize

- Meet your Tour Director at the airport.

Day 2: Belize City | Lamanai

- Travel by boat to the New River Lagoon.
- Visit the Old Sugar Mill.
- Take an expert-led tour of the Lamanai Ruins. Named after Mayan ruler Lord Smoking Shell, who believed he was a descendant of the crocodile spirit, the name “Lamanai” means “submerged crocodile.” As a result, you’ll come across a number of crocodile carvings (and even some real crocodiles in the lagoon) as you explore these ruins, which date back as far as 1500 B.C. View three large pyramids, residential areas, open plazas, and a ball court. Make sure to check out the view from the High Temple, which looks out over the treetops, and the Mask Temple, where tall stone faces are carved into the sides of the structure.

Day 3: Belize City | Cayo region

- Travel to the Cayo region.
- Experience tropical wildlife and float in tubes through hidden caves that contain remnants of sacrificial offerings from the Mayan era.
- Enjoy lunch at Caves Branch Outpost.
- Experience the thrill of a ziplining adventure through the Belize canopy. *(For safety reasons, weight and size restrictions may apply)*
- See if you have what it takes to make it in the jungle. Local guides will teach you jungle “survival” skills, like how to make a fire, find water, and treat injuries.

Day 4: Cayo region | Xunantunich

- Explore the Xunantunich Ruins.
- Participate in a cultural exchange with locals.
- Visit the Chaa Creek Natural History Center or [take a jungle night hike](#).

Day 5: Cayo region | The Cayes

- Visit the Belize Zoo.
- Travel by ferry to the Cayes.

Day 6: The Cayes

- Snorkel at Hol Chan, the first marine reserve established in Central America.
- Enjoy time to explore the Cayes.

Day 7: Depart for home

- Return by ferry to Belize City.
- Depart for your flight home.

[1-DAY TOUR EXTENSION](#)

Day 7: The Cayes

- Enjoy a day to explore The Cayes or [go snorkeling in the Coral Gardens](#).

Day 8: Depart for home

- Return by ferry to Belize City.
- Depart for your flight home.

Too awesome for words. Can't put a price on an experience like that. I absolutely loved every second of Belize!

– RICHARD, STUDENT

 Tour review

TOP THREE THINGS I WILL SEE, DO, TRY, OR EXPLORE

1. _____

2. _____

3. _____

— The easiest ways to —

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800-665-5364



Enroll by mail
EF Educational Tours
Two Education Circle
Cambridge, MA 02141

My daughter has gained such an amazing view of the world and history from this experience. She has not stopped talking since I picked her up at the airport. Thank you for all the organization, helpful hints, flexible payment plan, and knowledgeable tour guides.

—CHARLOTTE, PARENT OF TRAVELER

“ Tour review

THE WORLD LEADER IN INTERNATIONAL EDUCATION

For over 55 years, EF has been working toward one global mission: *Opening the World Through Education*. Your teacher has partnered with EF because of our unmatched worldwide presence, our focus on affordability, and our commitment to providing experiences that teach critical thinking, problem solving, collaboration, and global competence. What's more:

- **We always offer the lowest prices** so more students can travel.
- **We're fully accredited, just like your school**, so you can earn credit while on tour.
- **All of our educational tours feature experiential learning activities** and visits to the best sites.
- **We're completely committed to your safety.** We have more than 600 schools and offices in over 50 countries around the world, so local EF staff members can react quickly and in person wherever you travel.
- **Your full-time Tour Director is with your group** every step of the way on tour, providing insight about your destinations as well as great local tips.



EducationFirst

FIELD TRIP REQUESTS

May 14, 2025

DATE	SCHOOL	CLASS/GROUP	TRAVELING TO
4/23/2025	LES	PREK - 1ST GRADE	ROSEBURG AIRPORT - FINISH LESSON ON TRANSPORTATION
4/24/2025	DHS	30 STUDENTS	UCC - CAREER FAIR
4/26/2025	DHS	FFA 6 STUDENTS	OR STATE UNIV - VET SCI CAREER DEV EVENT
5/1/2025	MES	3RD GRADE	ROSEBURG LEGION FIELD - WATCH COLLEGE BB GAME
5/1/2025	WMS	LEADERSHIP	BES - TO HELP W/ BICYCLE SAFETY
5/6/2025	DHS	DLC CLASS	WILDLIFE SAFARI
5/7/2025	DHS	STUDENTS OF COLOR	DOUGLAS CO LIBRARY
5/8/2025	DHS	NATIONAL HONOR SOC	LOOKINGGLASS ELEMENTARY - WORK ON GARDEN
5/8/2025	DHS	UAV CLASS	EUGENE AIRPORT & LCC - TOUR, TESTING & FLYING DRONES
5/8/2025	MES	4th & 5TH GRADE	ROSEBURG LEGION FIELD - WATCH COLLEGE BB GAME
5/9/2025	DHS	ETS-UCC	OREGON STATE UNIV - CAMPUS TOUR
05/12-13/2025	DHS	GOLF	BANDON DUNES - DISTRICT GOLF TOURNAMENT
5/13/2025	DHS	WR 122 CLASS	ROSEBURG CINEMA - END OF YR CELEBRATION
5/14-15/2025	DHS	SYMPHONIC BAND	CORVALLIS OSAA STATE COMPETITION
5/14/2025	WMS	DLC CLASS	DOUG CO. MUSEUM
5/15/2025	DHS	STUDENTS OF COLOR	UNIVERSITY OF OREGON CAMPUS TOUR
5/15/2025	MES	3/4 GRADE - MRS FROST	IN-N-OUT BURGER, ROSEBURG
5/19/2025	MES	4TH GR MRS. BRUEHLING	DOMINOS PIZZA, WINSTON
5/20/2025	MES	4th GR MS. FOREMANS	DOMINOS PIZZA, WINSTON
5/21/2025	dhs	METALS CLASS	UCC - SKILLS COMPETITION
5/21/2025	MES	4TH GR MRS. GRAHAM'S	DOMINOS PIZZA, WINSTON
5/22/2025	WMS	BAND	PERFORMANCES AT LES AND MES
5/27/2025	DHS	WR 122 CLASS	DOUG CO. MUSEUM - WRITING ASSIGNMENT
5/28/2025	DHS	DLC CLASS	ELKTON BUTTERFLY FARM
5/28/2025	DHS	SOCIAL STD	DFPA & TENMILE FIRE DEPT.
5/29/2025	LES	KINDER & 1ST GRADE	WILDLIFE SAFARI
5/29/2025	MES	4TH GRADE	CIVIL BEND CEMETERY
5/29/2025	WMS	DLC CLASS	FORD'S POND IN SUTHERLIN
6/4/2025	BES	1ST GRADE	FORD'S POND IN SUTHERLIN
6/4/2025	DHS	DLC CLASS	BOWMANS POND
6/4/2025	DHS	SENIOR CLASS	ELEMENTARY SCHOOLS WALK-THRU
6/4/2025	MES	DLC CLASS	BOWMANS POND
6/4/2025	LES	3RD GRADE	DOUGLAS CO MUSEUM
6/4/2025	LES/MES	5TH GRADE CLASSES	WMS - TRANSITION
6/9/2025	LES	ALL GRADES	ROSEBURG CINEMA - END OF YR CELEBRATION

FIELD TRIP REQUESTS

May 14, 2025

6/9/2025	MES	ALL GRADES	DHS - FIELD DAY
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Winston-Dillard School District #116
2024-2025

	<u>24/25 BUDGET</u>	<u>Estimate through 04/30/2025</u>	<u>24/25 PROJECTED</u>
REVENUES			
Property Taxes - Current	\$ 4,000,000	\$ 3,568,477	\$ 4,000,000
Property Taxes - Prior Years	100,000	56,316	100,000
County Sales Back Taxes	15,000	-	15,000
HERT (Heavy Equip) & HB5006 (Wildfire)	10,000	3,039	10,000
Back Property Tax Interest Earnings	10,000	7,606	10,000
Interest on Investments - Current Rate of 4.64%	360,000	313,876	360,000
Admissions from Other Schools	10,000	-	10,000
Student Fees	20,000	-	20,000
Rentals/Lease Income	-	-	-
Contributions/Donations	-	-	-
Recovery of Prior Year Expenditure	-	-	-
Miscellaneous	63,000	7,231	63,000
County School Fund	20,000	18,325	18,325
ESD Apportionment	115,000	76,004	114,001
State School Fund 24/25	12,550,000	11,315,820	12,550,000
State School Fund 24/25 Adj Estimate	-	-	(300,956)
SSF High Cost Disability 24/25	-	-	117,177
SSF Small HS Grant 24/25	-	-	-
State School Fund Prior Year 23/24 Adj	-	-	316,359
SSF High Cost Disability Prior Year 23/24 Adj	-	-	(21,043)
SSF Small HS Grant Prior Year 23/24 Adj	-	-	63,736
SSF NSLP Match	-	-	-
State Managed County Timber	150,000	-	50,000
Common School Fund (State Owned Rangelands)	182,000	86,547	173,094
Federal Forest Fees	-	19,871	19,871
Transfer In (From Fund 200 - ODOE)	35,000	-	35,000
Sale/Loss of Fixed Assets	10,000	-	10,000
SUB TOTAL REVENUES	\$ 17,650,000	\$ 15,473,113	\$ 17,733,564
Beginning Fund Balance	4,876,499	4,780,324	4,780,324
TOTAL REVENUES	<u>\$ 22,526,499</u>	<u>\$ 20,253,437</u>	<u>\$ 22,513,889</u>
EXPENDITURES			
Salaries	\$ 9,317,117	\$ 6,327,623	\$ 9,000,000
Payroll Costs	5,449,782	3,147,779	4,500,000
Purchased Services	4,002,450	2,105,202	3,800,000
Supplies & Materials	1,870,650	816,753	1,500,000
Capital Outlay	175,000	70,905	100,000
Other Objects	351,500	316,388	351,500
Transfer/NSLP Food Service Program	-	-	-
Transfer to Capital Project - SSF - Supplemental	-	-	-
Transfer to QSCB Fund 300	45,200	-	45,200
Transfer to Capital Project Fund 400	194,800	-	194,800
SUB TOTAL EXPENDITURES	\$ 21,406,499	\$ 12,784,649	\$ 19,491,500
Contingency	420,000	-	-
Unappropriated, Reserved for Next Year	700,000	-	-
TOTAL EXPENDITURES	<u>\$ 22,526,499</u>	<u>\$ 12,784,649</u>	<u>\$ 19,491,500</u>
TOTAL ESTIMATED REVENUES			22,513,889
TOTAL ESTIMATED EXPENDITURES			19,491,500
<i>Estimated Ending Fund Balance</i>			<u>\$ 3,022,389</u>
<i>(Of the \$22,526,499 budget the estimated the ending fund balance is 13.4%)</i>			

Fund 200 and 250

Fund 200 - Grants and Projects Fund	24/25 BUDGET	Estimate through 04/30/2025	24/25 PROJECTED
EXPENDITURES			
Salaries	\$ 2,096,538	\$ 1,460,364	\$ 2,096,538
Payroll Costs	1,207,453	727,981	1,207,453
Purchased Services	439,103	211,525	439,103
Supplies & Materials	546,242	241,893	546,242
Capital Outlay	375,000	202,182	375,000
Other Objects	-	-	-
Transfers to Other Funds	35,000	-	35,000
TOTAL EXPENDITURES	<u>\$ 4,699,337</u>	<u>\$ 2,843,945</u>	<u>\$ 4,699,337</u>

Fund 250 - Food Service Fund	24/25 BUDGET	Estimate through 04/30/2025	24/25 PROJECTED
EXPENDITURES			
Salaries	\$ 305,250	\$ 174,655	\$ 305,250
Payroll Costs	207,572	95,821	207,572
Purchased Services	130,000	120,064	130,000
Supplies & Materials	745,000	192,411	745,000
Capital Outlay	50,000	6,704	50,000
Other Objects	5,000	2,015	5,000
Contingency	-	-	-
TOTAL EXPENDITURES	<u>\$ 1,442,822</u>	<u>\$ 591,670</u>	<u>\$ 1,442,822</u>

Fund 300 and 400

Fund 300 - Debt Service Fund	24/25 BUDGET	Estimate through 4/30/2025	24/25 PROJECTED
EXPENDITURES			
Principal and Interest	\$ 2,860,000	\$ 2,814,139	\$ 2,860,000
Contingency	1,452,478	-	-
TOTAL EXPENDITURES	\$ 4,312,478	\$ 2,814,139	\$ 2,860,000

PERS Side Acct pmts for 24/25 are \$1,654,424.50 and will escalate to \$1,813,608 with final pmt in 2028.

GO Bond Series 2019 (DHS) payment for 24/25 is \$1,107,400. Final pmt 2039.

QSCB payment for 24/25 is \$51,817.50 and remains consistent through 2027.

Fund 400 - Capital Project Fund	24/25 BUDGET	Estimate through 04/30/2025	24/25 PROJECTED
EXPENDITURES			
Purchased Services	\$ -	\$ -	\$ -
Supplies & Material	-	33,231	33,231
Capital Outlay	1,039,200	212,093	300,000
Other Objects	-	-	-
Contingency	-	-	-
TOTAL EXPENDITURES	\$ 1,039,200	\$ 245,324	\$ 333,231



WINSTON-DILLARD SCHOOL DISTRICT BOARD OF DIRECTORS

District Office Board Room
620 NW Elwood St., Winston OR 97496

April 9, 2025 at 7:00 PM - Minutes

REGULAR SESSION

PRESENT: Jasmine Geyer Jeremy Mitchell Lorna Quimby Bob Shigley
 Curt Stookey Kevin Wilson Kim Shigley

1. **Call To Order:** 8:00 am

2. **Pledge of Allegiance:** Led by Jasmine Geyer.

3. **Roll Call** - Establishment of a Quorum: All five board members in attendance.
(Jasmine Geyer, Jeremy Mitchell, Lorna Quimby, Bob Shigley, Curt Stookey)

4. **Superintendent Academic Awards - Elementary**

4.A. Brockway Elementary School - *Ashley & Cassidy Bradley*

4.B. Lookingglass Elementary School - *Eve Hall*

4.C. McGovern Elementary School - *Fiona Xie*

5. **DHS Student Report**

Hudson Ferguson, DHS senior and Leadership student shared that they hosted the American Red Cross for the 2nd blood drive of the school year. The goal was 41 units and they took in 56 units so the drive was very successful with some of the highest numbers yet. Spring sports officially has begun and softball doing very well this season. DHS just hosted the only track meet for the year with almost 500 athletes competing at this event. Golf has had 5 tournaments so far and one of team members took 5th at the last event. DHS Symphonic Band qualified for state at their performance. FFA will be raffling off a hog to raise funds for various FFA events. Last week students and staff went to WMS for recruitment in elective classes for incoming 9th graders and to welcome them into the class of 2029 Trojan Nation. Planning is underway for Prom. The theme is "Tangled in Memories" and will be held at Richwine vineyard on May 3rd. Trapp club has 18 students participating this year.

6. **INTERMISSION**

7. **SUPERINTENDENT REPORT**

7.A. **Enrollment & Updates** – Mr. Wilson shared the latest enrollment numbers with the board. Data shows no significant change.

Attachments: (1)

- [\(4\) April 2025](#)

8. **Directors Report:** None at this time.

9. ITEMS OF DISCUSSION

9.A. 2025-26 District Calendar Update

The board reviewed the recommended change of extending the second quarter grading period one week from January 15th to January 22nd.

Attachments: (1)

- [District Cal 25-26 Draft 8](#)

9.B. Enrollment Caps for the 2025-26 School Year

Per policy JECB, the board has until May 1st to decide to place inter-district transfer caps. The board would like to keep the current cap size is 25 for BES, LES & MES. Move to Action Item 11.H.

Attachments: (1)

- [JECB D1 Admission of Nonresident Students](#)

9.C. 2025-27 Integrated Plan Application

Mr. Rob Holveck, Dir of Instructional Services provided an overview of the Small/Rural Schools & Districts with CTE application to Oregon Department of Education. The application includes the data regarding Academic Performance, Graduation Rates, Demographics and Stakeholder Feedback. Those in attendance were given an opportunity for public comment. The board moved this to Action Item 11.C.

Attachments: (2)

- [Board Presentation 2025 Integrated and Strategic Plan Guidance](#)
- [WDSB 25-27 Integrative Application](#)

9.D. Lookingglass Elementary School Playground

The board listened to public opinion regarding whether or not the school campus should be accessible over the weekends. Current protocol is that the gates remained locked on the weekends. The board agreed to allow gate to the playground be unlocked over the weekends on a trial basis and revisit if needed.

9.E. Chemistry 104: New Course Planned for 2025-26 School Year 1st Reading

The board reviewed the proposed dual credit chemistry class that will be taught by one of our teachers at the Douglas High School campus.

Attachments: (1)

- [Chemistry 104 PCS](#)

9.F. Field Trip Requests

Attachments: (1)

- [FT Requests for APRIL 2025](#)

10. ADOPTION OF CONSENT AGENDA

10.A. Financial Statement

Attachments: (2)

- [GF - Financial Statements 03.31.25](#)
- [Other Funds - Financial Statements 03.31.25](#)

10.B. Minutes

10.B.1. Regular Session March 12, 2025

Attachments: (1)

- [March 12, 2025 Reg Session Minutes](#)

10.C. Personnel

10.C.1. Accept retirement of Randall Gunn, DHS SpEd Teacher effective June 13, 2025.

10.C.2. Accept resignation from Laura Jewell, Grade K Teacher at BES effective June 13, 2025.

10.D. Student Transfers Recommended for the 2024-25 School Year

10.E. Donations

10.E.1. Thank you from WDSB to Wildlife Safari for (6) admission passes valued at \$155.70 towards raffle baskets at job fair.

Attachments: (1)

- [Wildlife Safari Thank you from district](#)

10.F. Adoption of Consent Agenda Motion

Curt Stookey made the motion for the Winston-Dillard School District Board of Directors approve the Consent Agenda as presented. Bob Shigley seconded the motion and all approved.

(Jasmine Geyer, Jeremy Mitchell, Lorna Quimby, Bob Shigley, Curt Stookey)

11. ACTION ITEMS

11.A. 2025-26 District Calendar 2nd Reading

Jeremy Mitchell made the motion for the Winston-Dillard School District Board of Directors approve 2025-26 District Calendar as presented. Curt Stookey seconded the motion and all approved.

(Jasmine Geyer, Jeremy Mitchell, Lorna Quimby, Bob Shigley, Curt Stookey)

Attachments: (1)

- [District Cal 25-26 Draft 8](#)

11.B. OSBA Recommended Policy IKJ: Artificial Intelligence 2nd Reading

Bob Shigley made the motion for the Winston-Dillard School District Board of Directors approve OSBA policy IKJ as recommended. Curt Stookey seconded the motion and all approved.

(Jasmine Geyer, Jeremy Mitchell, Lorna Quimby, Bob Shigley, Curt Stookey)

Attachments: (1)

- [IKJ - Artificial Intelligence](#)

11.C. 2025-27 Integrated Plan Application

Curt Stookey made the motion for the Winston-Dillard School District Board of Directors approve the 2025-27 Integrated Plan Application as presented. Bob Shigley seconded the motion and all approved.

(Jasmine Geyer, Jeremy Mitchell, Lorna Quimby, Bob Shigley, Curt Stookey)

11.D. School Integrated Pest Management Plan

Bob Shigley made the motion for the Winston-Dillard School District Board of Directors to approve the Department of Agriculture Low Impact Pesticides. Jeremy Mitchell seconded the motion and all approved.

(Jasmine Geyer, Jeremy Mitchell, Lorna Quimby, Bob Shigley, Curt Stookey)

Attachments: (1)

- [Dept of Agriculture IPM Law](#)

11.E. McGovern Elementary Fencing Project - COPS Grant & Capital Projects

Curt Stookey made the motion for the Winston-Dillard School District Board of Directors approve McGovern Elementary School fencing project for total amount of \$31,745.00 payable to Pacific Northwest Fence Co. Bob Shigley seconded the motion and all approved.

(Jasmine Geyer, Jeremy Mitchell, Lorna Quimby, Bob Shigley, Curt Stookey)

Attachments: (3)

- [Pacific Northwest Fence Co \\$31,745](#)
- [Roseburg Fence \\$43,830](#)
- [Quality Fence Company \\$69,250](#)

11.F. Trailer Station USA

Jeremy Mitchell made the motion for the Winston-Dillard School District Board of Directors to approve sanitary service equipment in the amount of \$44,009.00 payable to Trailer Station. Lorna Quimby seconded the motion and all approved

(Jasmine Geyer, Jeremy Mitchell, Lorna Quimby, Bob Shigley, Curt Stookey)

Attachments: (4)

- [Trailer Station USA](#)
- [Big Tex Iron Bull Trailers & Bins](#)
- [LoneStar Trailers](#)
- [Big Tex Trailer Pictures](#)

11.G. CTE Truck - Douglas High School: High School Success Grant/M98

Bob Shigley made the motion for the Winston-Dillard School District Board of Directors approve the replacement of the CTE truck at Douglas High School, not to exceed \$35,000.

Curt Stookey seconded the motion and all approved.

(Jasmine Geyer, Jeremy Mitchell, Lorna Quimby, Bob Shigley, Curt Stookey)

11.H. Enrollment Cap Size for the 2025-26 School Year

Bob Shigley made the motion for the Winston-Dillard School District Board of Directors approve cap of 25 students per class for all grade levels at Brockway Elementary,

Lookingglass Elementary and McGovern Elementary schools for the 2025-26 school year.

Curt Stookey seconded the motion and all approved.

(Jasmine Geyer, Jeremy Mitchell, Lorna Quimby, Bob Shigley, Curt Stookey)

12. COMMUNICATIONS:

Kathy Standridge, Homeowner in Lookingglass shared her opinion regarding the new fence/gate system at Lookingglass Elementary School. She feels the fence makes the school campus look like a prison and is not in favor of keeping the gate locked.

Another Lookingglass community member shared that she also did not like the fence/gate at the school building. She would appreciate access to the playground.

13. FOR THE GOOD OF THE ORDER

Mrs. Lisa Dickover, BES Principal reported that the students would be participating in the annual "Jump Rope for Heart" event on Thursday, April 10th. Parent – Teacher conferences will be held April 10th & 11th. They are also doing a book fair which ends following week. The annual Art Night is scheduled for April 24th. BES team is still participating in PLC trainings at the ESD provided by Solution Tree. Mrs. Dickover shared that she has seen a slight increase in enrollment since spring break.

Mrs. Emily Ledbetter, LES Principal said the school is also in the middle of a book fair. The Battle of Books team competed just before spring break and won 2 of the matches. There are quite a few field trips scheduled from now until the end of the year. Mrs. Ledbetter reported that she is seeing a significant increase of parents signed up for spring conferences than she has seen in the past which is encouraging.

14. **ADJOURNMENT:** 8:36 pm

15. UPCOMING

15.A. Budget Committee Session at WDSB Board Room on May 14, 2025 at 6:00 pm.

15.B. Regular Session at WDSB Board Room on May 14, 2025 at 7:00 pm.



WINSTON-DILLARD SCHOOL DISTRICT #116 PLANNED COURSE STATEMENT

School Name: Douglas High School

Grade Level(s): 7 8 9 10 11 12

Department: Science

Status: Required Elective

Course Title: Chemistry 104

Credit: 0.5 1.0 1.5 N/A

Length of Course: Semester Full Year

College/Dual Credit: Yes No

Prerequisite(s): Algebra I

Revision Date: [Click here to enter a date.](#)

Textbook(s): Experience Chemistry, Savaas and Chemistry: Atoms First from OpenStax (free online)

CTE Course: Yes No

Course Overview:

CH104 is a dual credit general chemistry course, which students would earn 4 college credits during the course of the full school year. It is required for some bachelor's degrees granted at other institutions (i.e. Dental Hygiene at O.I.T.) Some AAS degree programs require only CH 104 — see specific programs for details. This is a prerequisite for Anatomy and Physiology. Required when applying for the nursing program, dental hygiene, physical therapy, phlebotomy, and other allied health careers.

General Course Content:

This course focuses on lab skills, measurement and dimensional analysis, properties of matter, elements and compounds, nomenclature, periodic table and trends, chemical equations, stoichiometry, and atomic structure.

Learning outcomes:

Demonstrate a basic knowledge of core content. This content will include the theory, principles, and applications of atomic structure, periodic law, stoichiometry, nomenclature, states and classification of matter, mole relationships, and an introduction to chemical bonding.

Discuss the basic descriptive chemistry of the main group elements.

Identify and discuss instances of chemical laws at work in everyday life.

Use IUPAC nomenclature for both inorganic and organic compounds.

Formulate an approach and solve problems involving stoichiometry.



Perform basic laboratory techniques including accurate measurement of mass and volume, safely using Bunsen burners, and using a variety of lab specific techniques and items.

Specify limitations and assumptions made in scientific hypotheses and theories.

Common Core Standards Addressed:

Next generation science standards addressed:

Review MS-PS1-1 through 5

HS-PS1-1, HS-PS1-2, HS-PS1-3, HS-PS1-4, HS-PS1-5, HS-PS1-6, HS-PS1-7, HS-PS2-6, HS-PS3-1 and beyond

Assessment Strategies:

Quizzes intermittent through units, Unit exams, semester exams, and a Spring Final for UCC credit.

Strategies for Differentiated Instruction (TAG, SPED, etc.):

Challenge and real world application problems for TAG students.

Extra supports are available for struggling students, similar to what would be available in any high school class, but the accelerated and advanced learning has to be kept for UCC dual credit to be earned.

Specific Learning Activities:

Units of study include lectures, videos, guided notes with problem solving examples, practice assignments, modeling activities, group practice, and laboratory experience to enhance the understanding of content as well as provide experience with proper lab techniques.



Winston-Dillard School District #116
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BUDGET CALENDAR

2025-2026

- May 21, 2025** **Budget Committee Meeting at the District Office, Board Room at 6:00 PM**
- ❖ **Elect presiding officer, presentation of budget message and proposed budget**
- May 28, 2025** **Budget Committee Meeting at the District Office, Board Room at 6:00 PM**
- ❖ **Approve Tax Levy Rate and 2025-2026 Proposed Budget**
 - ❖ **Optional meetings if necessary**
- June 11, 2025** **Board Meeting at the District Office, Board Room at 7:00 PM**
- ❖ **Adopt Budget and Make Appropriations**