

Board of Education Regular Meeting

Thursday, September 25, 2025 6:00 PM

Public School Library

506 W. 9th Street

Dorchester, NE 68343-0007

1. Call to Order and Announce Open Meetings Act Verification
2. Roll Call
3. Receive Visitors and Announce Open Forum for Public Comment
4. Request for Change of Agenda
5. Approval of the Minutes of the Last Meeting(s)
6. Financial Report
7. Reports
 - 7.1. Principal's Report
 - 7.2. Superintendent's Report
8. New Business
 - 8.1. Discuss and take necessary action to approve the 2025-2026 School Budget
 - 8.2. Discuss and take all necessary actions to approve the 2025-2026 Final Tax Asking Request
9. Board Committee Report(s)
10. Closed Session (as necessary per statute)
11. Establish Future Board of Education Meeting Date(s) and Time(s): Thursday, October 16, 2025 7:30 pm
12. Adjourn

Board of Education Regular Meeting

Monday, September 8, 2025 7:00 PM

Public School Library

506 W. 9th Street

Dorchester, NE 68343-0007

Notice of the time and place of the Dorchester Board of Education meeting was published in a newspaper of general circulation within the district. Newspapers of general circulation in the district include, but are not necessarily limited to, the Crete News, the Lincoln Journal Star, or the Omaha World-Herald. Notice is also posted in at least three prominent places within the school district which may include the following: Dorchester Public Schools, Farmers Coop, First State Bank, and the Village Office. Individual board members received in advance the meeting agenda and meeting materials. Pursuant to Section 84-1412 of the Nebraska Statutes, the public is hereby informed that a current copy of the Nebraska Open Meetings Act is posted in the Board meeting boardroom.

Matt Bolton: Present

Matthew Hansen: Present

Shelly Lehr: Present

Carol Schnell: Present

Matt Smith: Present

Steve Vyhnalek: Present

1. Call to Order and Announce Open Meetings Act Verification

The board meeting was called to order by President Steve Vyhnalek. The Pledge of Allegiance was recited.

2. Roll Call

In attendance were Superintendent Nick Mumm, Principal JJ Wagner, and Jen Bond.

3. Receive Visitors and Announce Open Forum for Public Comment

Hannah Railsback was also present.

4. Request for Change of Agenda

No request for change of agenda.

5. Approval of the Minutes of the Last Meeting(s)

Motion to approve the reading of the last meeting(s) minutes passed with a motion by Matthew Hansen and a second by Carol Schnell.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

6. Financial Report

Motion to approve the financial report passed with a motion by Matt Smith and a second by Shelly Lehr.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

7. Reports

7.1. Principal's Report

Mr. Wagner reported that MAP testing has been completed and went smoothly. The band marched at both the Nebraska State Farm and Yorkfest and sounded great. The volleyball and football seasons are in full spring.

7.2. Superintendent's Report

Dr. Mumm reported that the panic bars on the gates to the playground have been installed. The district has met with the Dorchester Community Foundation to explore partnership opportunities.

7.3. Board Committee Report(s)

There were no board committee reports

8. New Business

8.1. Discuss and take all necessary action to approve the purchase of the 2016 Dodge Caravan for \$14,800.

Motion to approve the purchase of the 2016 Dodge Caravan for \$14,800 passed with a motion by Shelly Lehr and a second by Matthew Hansen.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

8.2. Discuss and take all necessary action to approve the purchase of the 2017 Dodge Caravan for \$4650.00.

Motion to approve the purchase of the 2017 Dodge Caravan for \$4,650 passed with a motion by Matt Smith and a second by Matt Bolton.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

8.3. Discuss and take all necessary action to approve the repair of concrete to the north parking lot for \$17,192.50.

Motion to approve the concrete repair in the north parking lot for \$17,192.50 passed with a motion by Matthew Hansen and a second by Carol Schnell.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

8.4. Discuss and take all necessary action on the possible addition of cheerleading

Motion to approve the addition of cheerleading passed with a motion by Matt Bolton and a second by Matt Smith.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

9. Closed Session (as necessary per statute)

Closed session not needed

10. Establish Future Board of Education Meeting Date(s) and Time(s)

The next scheduled regular board meeting is Wednesday, October 15, 2025, at 7:30 pm.

11. Adjourn

Motion to adjourn at 8:38 pm passed with a motion by Carol Schnell and a second by Shelly Lehr.

Matt Bolton: Yea, Matthew Hansen: Yea, Shelly Lehr: Yea, Carol Schnell: Yea, Matt Smith: Yea, Steve Vyhnalek: Yea

Shelly Lehr, Secretary of the Board of Education

Please Complete this **Basic Data Input** -It will put information consistently through

INPUT ↓

County-District #:	76-0044		
Name of School:	Dorchester Public School		
Name of County:	Saline		
Class:	3		
Current School District Taxable Value	473,163,606	From County Assessor Certifi	
Prior School District Taxable Value	\$429,035,953.00	From Prior Year Budget, Cov	
Prior Year TOTAL Property Tax Request	3,348,485.00	From Prior Year Budget, Cov	
Prior Year Property Tax Request - All Other Purposes ONLY	3,106,061.00	From Prior Year Budget, Cov	
Prior Year Levy Rate	0.780400	Prior Year total levy set by Co	
School District Real Growth Value	599,875.00	From County Assessor Certifi	
School District Prior Year Total Real Property Valuation	429,035,953.00	From County Assessor Certifi	

Hearing Held On:	Day of month:	25th
	Month:	September
	Year:	2025
	Time:	6:00
	A.M. or P.M.:	P.M.
	Location of Hearing:	Dorchester Public Schools

Special Hearing to Set Final Tax Request Held On:	Day of month:	
	Month:	
	Year:	
	Time:	
	A.M. or P.M.:	
	Location of Hearing:	

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

Public School _____ e _____

SUBDIVISION NAME

COUNTY

Parties to Agreement
(Column 1)

Agreement Period
(Column 2)

Description
(Column 3)[illegible]

REPORTING PERIOD JULY 1, 2024 THROUGH JUNE 30, 2025

SUBDIVISION NAME	COUNTY
------------------	--------

conducted business.

This image shows a blank sheet of white paper with horizontal ruling lines. The lines are evenly spaced and extend across the width of the page. There are no margins, text, or other markings on the paper.

2025-2026
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM

This budget is for the Period SEPTEMBER 1, 2025 through AUGUST 31, 2026

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct:

County-District #: 76-0044 Class #: 3
School _____

TO THE COUNTY BOARD AND COUNTY CLERK OF
Saline _____ County

AMOUNT OF PERSONAL AND REAL PROPERTY TAX REQUIRED FOR:		Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund		\$ -	\$ 3,429,443.00	\$ 3,429,443.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>		\$ -	\$ 252,525.00	\$ -
Special Building Fund		\$ -	\$ -	\$ 252,525.00
Qualified Capital Purpose Undertaking Fund		\$ -	\$ 3,681,968.00	\$ 3,681,968.00
Total All Funds				
Outstanding Bonded Indebtedness as of September 1, 2025 <i>(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)</i>		Total Certified Valuation (All Counties)		
\$ -	Principal	(\$ Certification of Valuation(s) from County Assessor MUST be attached)		
\$ -	Interest			
\$ -	Total Outstanding Bonded Indebtedness			
County Clerk's Use Only		Report of Joint Public Agency & Interlocal Agreements		
		Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2024 through June 30, 2025? ☒ YES ☐ NO <i>If YES, Please submit Interlocal Agreement Report by September 30th.</i>		
		Report of Trade Names, Corporate Names & Business Names		
		Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2024 through June 30, 2025? ☐ YES ☒ NO <i>If YES, Please submit Trade Name Report by September 30th.</i>		
		Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2024-2025 school fiscal year? ☐ YES ☒ NO		
APA Contact Information		Submission Information		
Auditor of Public Accounts PO Box 98917 Lincoln, NE 68509 Telephone: (402) 471-2111 FAX: (402) 471-3301 Website: auditors.nebraska.gov		Budget Due by 9-30-2025 Submit budget to: 1. Auditor of Public Accounts -Electronically on Website or Mail 2. County Board (SEC. 13-508), C/O County Clerk 3. Nebraska Dept. of Education -Upload to NDE Portal only		
Questions - E-Mail: Jeff.Schreier@nebraska.gov				

BUDGET STATEMENT AND CERTIFICATION OF TAX

Chester Public School

County-District #

76-0044

2025-2026 BUDGET ADOPTED									
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)	TOTAL REQUIREMENTS (Col 7 + Col 8) (Column 9)
General	2,281,891.62	3,746,059.62	3,395,149.00	7,141,208.62	984,000.00	4,908,753.62	5,892,753.62	1,248,455.00	7,141,208.62
Depreciation	122,444.54	247,444.54		247,444.54			247,444.54		247,444.54
Employee Benefit	Must = Col 2 Line	-		Col 1 MUST = Page 3 Col 8			-	-	Budget Not Balance
Contingency	-	-		-			-		-
Activities	142,765.73	302,765.73		302,765.73			302,765.73	-	302,765.73
School Nutrition	10,888.79	258,500.00		258,500.00			258,500.00	-	258,500.00
Bond	30,096.13	30,096.13	-	30,096.13			30,096.13	-	30,096.13
Special Building	99,425.29	99,925.29	250,000.00	349,925.29			349,925.29		349,925.29
Qualified Capital Purpose Undertaking	-	-	-	-			-	-	-
Cooperative	-	-		-			-	-	-
Student Fee	-	-		#VALUE!			-	-	#VALUE!
				-					-
TOTAL ALL FUNDS	2,687,512.10	4,684,791.31	3,645,149.00	#VALUE!	984,000.00	4,908,753.62	7,081,485.31	1,248,455.00	#VALUE!

PERSONAL AND REAL PROPERTY TAX RECAP				
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	3,395,149.00			-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	34,294.00			-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	3,429,443.00			-

CERTIFIED STATE AID	MOTOR VEHICLE TAXES
\$ 508,321.00	\$ 110,000.00

COUNTY TREASURER'S BALANCE, 9-1-2025			
212,871.85	-	-	-

2024-2025 ACTUAL/ESTIMATED								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,953,590.76	3,457,216.38	3,261,424.25	6,718,640.63	679,725.49	3,757,023.52	4,436,749.01	2,281,891.62
Depreciation	118,485.48	122,444.54		122,444.54			-	122,444.54
Employee Benefit	47,724.85	77,332.36		77,332.36			27,785.74	49,546.62
Contingency	-	-		-			-	-
Activities	143,012.50	347,965.63		347,965.63			205,199.90	142,765.73
School Nutrition	15,035.19	193,007.40		193,007.40			182,118.61	10,888.79
Bond	427,512.31	428,769.81		257,116.83			685,886.64	655,790.51
Special Building	104,790.47	105,266.44	-	105,266.44			5,841.15	99,425.29
Qualified Capital Purpose Undertaking	-	-	-	-			-	
Cooperative	-	-		-			-	
Student Fee	Must = Col 1 Line 3	-		Col 1 MUST = Page 4 Col 8			-	#VALUE!
				-				-
TOTAL ALL FUNDS	2,810,151.56	4,732,002.56	3,518,541.08	8,250,543.64	679,725.49	3,757,023.52	5,513,484.92	#VALUE!

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet:

MOTOR VEHICLE TAXES	
\$	112,876.77

er Public School

2023-2024 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	1,923,861.14	3,528,266.24	2,666,924.33	6,195,190.57	547,995.43	3,693,604.38	4,241,599.81	1,953,590.76
Depreciation	146,037.54	147,334.39		147,334.39			28,848.91	118,485.48
Employee Benefit	50,884.60	83,133.95		83,133.95			35,409.10	47,724.85
Contingency	-	-		-			-	-
Activities	143,085.67	346,754.21		346,754.21			203,741.71	143,012.50
School Lunch	41,985.50	199,861.48		199,861.48			184,826.29	15,035.19
Bond	424,785.76	465,924.61	257,266.70	723,191.31			295,679.00	427,512.31
Special Building	104,274.35	104,790.47	-	104,790.47			-	104,790.47
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	1,087.36	1,097.36		1,097.36			10.00	1,087.36
				-				-
TOTAL ALL FUNDS	\$ 2,836,001.92	4,877,162.71	2,924,191.03	7,801,353.74			547,995.43	3,693,604.38

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheet:

MOTOR VEHICLE TAXES	
\$	134,313.66

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME DORCHESTER PUBLIC SCHOOL
ADDRESS 506 WEST 9TH ST
CITY & ZIP CODE DORCHESTER, NE 68343
TELEPHONE 402-946-2781
WEBSITE ps://www.dorchesterschool.org

BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME Steve Vyhnalek	Nick Mumm	Nick Mumm
TITLE /FIRM NAME Chairperson	Superintendent of Schools	Superintendent of Schools
TELEPHONE 402-946-2781	402-946-2781	402-946-2781
EMAIL ADDRESS steve.vyhnalek@dorchesterschool.org	nick.mumm@dochesterschool.org	nick.mumm@dochesterschool.org

For Questions on this form, who should we contact (please check one): Contact will be via email if supplied.

- ☐ Board Chairperson
- ☒ Clerk / Treasurer / Superintendent / Other
- ☐ Preparer

2025-2026 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM**CALCULATION OF ALLOWABLE GROWTH PERCENTAGE**

Prior Year Non-Bond Property Tax Request (1) \$ 3,106,061.00
(Total Personal and Real Property Tax Required for All Other Purposes from prior year budget - Cover Page)

Base Limitation Percentage Increase (2%) _____ 2.00 % (2)

Real Growth Percentage Increase

$$\frac{599,875.00}{2025 \text{ Real Growth Value per Assessor}} \div \frac{429,035,953.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \frac{0.14}{\%} \text{ (3)}$$

Total Allowable Growth Percentage Increase (Line 2 + Line 3) (4) _____ 2.14 %

Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4) (5) \$ 66,469.71

TOTAL PROPERTY TAX REQUEST (Line 1 + Line 5) (6) \$ 3,172,530.71
(Without needing to attend Joint Public Hearing, or be included on postcard notification)

ACTUAL PROPERTY TAX REQUEST

2025-2026 ACTUAL Non-Bond Property Tax Request (7) \$ 3,681,968.00
(Total Personal and Real Property Tax Required for All Other Purposes from Cover Page)

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide the required information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

76-0044

Dorchester Public School

Line No.		2025-2026 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	
20	Retirement Contribution Increase	
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ -

Schedule B - Levies

NOTE: The Schedule portion below is to assist with the Levy setting process

NOTE: The Schedule portion below is to assist with the Levy setting process

Fund	Property Taxes	Valuation	Expected Levy
General Fund	\$ 3,429,443.00	\$ 473,163,606	0.724790
Special Building Fund	\$ 252,525.00	\$ 473,163,606	0.053369
Bond Fund	\$ -	\$ 473,163,606	0.000000
Bond Fund	\$ -	\$ 473,163,606	0.000000
Bond Fund	\$ -	\$ 473,163,606	0.000000
OCPUF Fund	\$ -	\$ 473,163,606	0.000000
OCPUF Fund	\$ -	\$ 473,163,606	0.000000
OCPUF Fund	\$ -	\$ 473,163,606	0.000000
	\$ -	\$ 473,163,606	0.000000
	\$ -	\$ 473,163,606	0.000000
	\$ -	\$ 473,163,606	0.000000
	\$ -	\$ 473,163,606	0.000000
	\$ -	\$ 473,163,606	0.000000
	\$ -	\$ 473,163,606	0.000000
	\$ -	\$ 473,163,606	0.000000
Total	\$ 3,681,968.00		0.778159

.....

if (i) the taxable valuation of principal and interest in any year. (Statute 79-

to petitions for the free
S.

s cannot exceed \$35,000,

tion between 9/1/18 to

Superintendent Pay Transparency Notice—Proposed Contract *(Name of current or new superintendent)*

Notice is hereby given that _Dorchester Public_ Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on _____, 20__ at ____ am/pm at the _____ Room in _____, Nebraska.

After the 2025/26 school year, how many years remain on the contract:
(Column F must be completed if additional years remain on contract.)

**Enter Years Remaining
on Contract Here**

The estimated costs to the district for the 2025/26 year and future years are listed below:

Base Pay for the Total FTE

Compensation for activities outside of the regular salary:

• <i>Extended contracts / Activities outside of regular salary</i>				\$	-
• <i>Bonus/Incentive/Performance Pay</i>				\$	-
• <i>Stipends</i>				\$	-
• <i>All other costs not mentioned above</i>				\$	-

Benefits and Payroll Costs Paid by district:

• <i>Insurances (Health, Dental, Life, Long Term Disability)</i>	\$	29,546.76		\$	29,546.76
• <i>Cafeteria Plan Stipend</i>	\$	813.75		\$	813.75
• <i>Cash in lieu of insurance</i>				\$	-
• <i>Employee's share of retirement, deferred compensation, FICA and Medicare <u>if paid by the district</u></i>				\$	-
• <i>District's share of retirement, FICA and Medicare</i>	\$	23,595.00		\$	23,595.00
• <i>IRS value of housing allowance</i>				\$	-
• <i>IRS value of vehicle allowance</i>				\$	-
• <i>Additional leave days</i>				\$	-
• <i>Annuities</i>				\$	-
• <i>Service credit purchase</i>				\$	-
• <i>Association / Membership dues</i>				\$	-
• <i>Cell Phone/Internet reimbursement</i>	\$	900.00		\$	900.00
• <i>Relocation reimbursement</i>				\$	-
• <i>Travel allowance/reimbursement</i>				\$	-
• <i>Mileage Allowance</i>				\$	-
• <i>Educational tuition assistance</i>				\$	-
• <i>All other benefit costs not mentioned above</i>				\$	-
Totals:	\$	54,855.51	\$	-	\$ 54,855.51

RESOLUTION SETTING THE PROPERTY TAX REQUEST
RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Dorchester Public School _____ passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Dorchester Public School _____ resolve

1. The 2025-2026 property tax request be set at:

General Fund:	\$	3,429,443.00
Bond Fund:	\$	-
Special Building Fund:	\$	252,525.00
Qualified Capital Purpose	\$	-
Undertaking Fund:		

2. The total assessed value of property differs from last year's total assessed value by 10.29 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.70768 per \$100 of assessed value.

4. Dorchester Public School _____ proposes to adopt a property tax request that will cause its tax rate to be 0.778159 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Dorchester Public School _____ will increase (decrease) last year's budget by 41.91 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by _____, seconded by _____ to adopt Resolution # _____.

 Voting yes were:

 Voting no were:

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

Dated this _____ day of _____, 2025

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Dorchester Public School _____ (76-0044) in Saline _____ County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 25th day of September, 2025 at 6:00 o'clock, P.M., at Dorchester Public Schools for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2023-2024 (1)	2024-2025 (2)	2025-2026 (3)	(4)	(5)	(7)
General	\$ 4,241,599.81	\$ 4,436,749.01	\$ 5,892,753.62	\$ 1,248,455.00	\$ 3,746,059.62	\$ 3,429,443.00
Depreciation	\$ 28,848.91	\$ -	\$ 247,444.54		\$ 247,444.54	
Employee Benefit	\$ 35,409.10	\$ 27,785.74	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 203,741.71	\$ 205,199.90	\$ 302,765.73	\$ -	\$ 302,765.73	
School Nutrition	\$ 184,826.29	\$ 182,118.61	\$ 258,500.00	\$ -	\$ 258,500.00	
Bond	\$ 295,679.00	\$ 655,790.51	\$ 30,096.13	\$ -	\$ 30,096.13	\$ -
Special Building	\$ -	\$ 5,841.15	\$ 349,925.29		\$ 99,925.29	\$ 252,525.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 10.00	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 4,990,114.82	\$ 5,513,484.92	\$ 7,081,485.31	\$ 1,248,455.00	\$ 4,684,791.31	\$ 3,681,968.00

Bond Purposes		Non-Bond Purposes		Total
Breakdown of Property Tax	\$	-	\$ 3,681,968.00	\$ 3,681,968.00

Notice of Special Hearing To Set Final Tax Request

Dorchester Public School (76-0044) in Saline County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the day of, at o'clock , at for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2024-2025	2025-2026	Change
Property Valuations	429,035,953	473,163,606	10%

2024-2025 Budget Information					2025-2026 Budget Information				
Fund	2024-2025 Operating Budget	2024-2025 Property Tax Request	2024 Tax Rate	Property Tax Rate (2023-2024 Request Divided By 2024 Valuation)	2025-2026 Operating Budget	2025-2026 Proposed Property Tax Request	Proposed 2025 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	5,446,214.00	3,106,061.00	0.723963	0.656445	5,892,753.62	3,429,443.00	0.724790	0%	8%
Bond Fund(s) K - 12	658,886.00	242,424.00	0.056504	0.051235	30,096.13	-	0.000000	-100%	-95%
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	#DIV/0! 0	
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0! 0	
Bond Fund			0.000000	0.000000			0.000000	#DIV/0! 0	
Special Building Fund	105,774.00		0.000000	0.000000	349,925.29	252,525.00	0.053369	#DIV/0! 0	231%
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000	-	-	0.000000	#DIV/0! 0	
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0! 0	
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0! 0	
Total	6,210,874.00	3,348,485.00	0.780467	0.707680	6,272,775.04	3,681,968.00	0.778159	0%	1%

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Dorchester Public School _____ passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Dorchester Public School _____ resolve

1. The 2025-2026 property tax request be set at:

General Fund:	\$	3,429,443.00
Bond Fund:	\$	-
Special Building Fund:	\$	252,525.00
Qualified Capital Purpose	\$	-
Undertaking Fund:		

2. The total assessed value of property differs from last year's total assessed value by 10.29 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.70768 per \$100 of assessed value.

4. Dorchester Public School _____ proposes to adopt a property tax request that will cause its tax rate to be 0.778159 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Dorchester Public School _____ will increase (decrease) last year's budget by 41.91 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2025