

Budget Hearing
Thursday, September 11, 2014 4:30 PM
S-RC High School Band Room
650 N. Walnut
Shelby, NE 68662-0218

1. Call Meeting to Order
2. Open Meetings Law Posting and Announcement of Meeting
3. Recognize Visitors
4. Budget Hearing
5. Adjourn

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Shelby-Rising City Public Schools (72-0032-000) in Polk County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September, 2014 at 4:30 o'clock, PM, at High School Band Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Clerk/Secretary

| FUNDS | Actual Disbursements & Transfers | Actual/Estimated Disbursements & Transfers | Budgeted Disbursements & Transfers | Necessary Cash Reserve (4) | Total Available Resources Before Property Taxes (5) | Fee and Delinquent Tax Allowance (6) | Total Personal and Real Property Tax Requirement (7) |
|---------------------------------------|----------------------------------|--|------------------------------------|----------------------------|---|--------------------------------------|--|
| | 2012-2013 (1) | 2013-2014 (2) | 2014-2015 (3) | | | | |
| General | \$ 5,717,761.13 | \$ 5,107,171.65 | \$ 6,170,740.95 | \$ 1,219,916.01 | \$ 3,680,008.96 | \$ 111,694.22 | \$ 3,822,342.22 |
| Depreciation | \$ 122,528.45 | \$ 349,348.88 | \$ 831,917.27 | | \$ 831,917.27 | | |
| Employee Benefit | \$ 47,035.47 | \$ - | \$ 1,938.78 | \$ - | \$ 1,938.78 | | |
| Contingency | \$ - | \$ - | \$ - | | \$ - | | |
| Activities | \$ 83,386.46 | \$ 126,749.31 | \$ 278,705.08 | \$ - | \$ 278,705.08 | | |
| School Lunch | \$ 178,695.69 | \$ 181,480.57 | \$ 217,151.80 | \$ - | \$ 217,151.80 | | |
| Bond | \$ - | \$ - | \$ 47.51 | \$ - | \$ 47.51 | \$ - | \$ - |
| Special Building | \$ 815.83 | \$ 240,526.25 | \$ 960,379.40 | | \$ 335,662.40 | \$ 6,310.27 | \$ 631,027.27 |
| Qualified Capital Purpose Undertaking | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Cooperative | \$ - | \$ - | \$ 0.10 | \$ - | \$ 0.10 | | |
| Student Fee | \$ 160.00 | \$ 800.00 | \$ 1,500.00 | \$ - | \$ 1,500.00 | | |
| | \$ - | \$ - | \$ - | \$ - | \$ - | | |
| TOTALS | \$ 6,150,383.03 | \$ 6,006,076.66 | \$ 8,462,380.89 | \$ 1,219,916.01 | \$ 5,346,931.90 | \$ 118,004.49 | \$ 4,453,369.49 |

Total Personal and Real Property Tax Requirement For Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other

\$ 4,453,369.49