

Board of Education Special Meeting  
Tuesday, September 3, 2024 2:45 PM  
Central Office Board Room  
401 South Pine Street  
Valley, NE 68064-0378

1. **Call to Order**

2. **Approval of Agenda**

3. **New Business**

3.1. Approve the Guaranteed Maximum Price (GMP) for the Sports  
Complex Project

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4. **Adjournment**



construction | the people you build with

14558 Portal Cir.  
La Vista, NE 68138  
Phone: (402) 339-2221

Project: DC West Athletic Complex  
Owner: DC West Schools  
Architect: BCDM (7/18/24)

Date: 8/22/2024  
Estimator: Clint Gerard

**Direct Costs Summary**

Division	Description	Cost	% of Project
<b>01</b>	<b>GENERAL REQUIREMENTS</b>	<b>\$937,623</b>	<b>7.21%</b>
1.1	Supervision & Project Management	\$663,783	
1.2	Equipment & Vehicle Rental	\$70,382	
1.3	ICRA & Safety Requirements	\$6,364	
1.4	Office Expense & Temporary Utilities	\$73,615	
1.5	Temporary Construction/Partitions	\$34,474	
1.6	Cleaning & Waste Management	\$89,005	
<b>03</b>	<b>CONCRETE</b>	<b>\$175,193</b>	<b>1.35%</b>
3.1	Reinforcing Materials	\$58,903	
3.2	Foundations	\$116,290	
<b>04</b>	<b>MASONRY</b>	<b>\$164,242</b>	<b>1.26%</b>
4.1	CMU	\$164,242	
<b>05</b>	<b>METALS</b>	<b>\$73,646</b>	<b>0.57%</b>
5.1	Steel Fabrication and Supply	\$65,046	
5.2	Steel Erection	\$8,600	
<b>06</b>	<b>WOOD, PLASTICS, AND COMPOSITES</b>	<b>\$186,544</b>	<b>1.44%</b>
6.1	Wood Framing, Siding, Roofing	\$166,278	
6.2	Casework, Trim, Countertops	\$8,139	
6.3	Solid Surface	\$12,127	
<b>07</b>	<b>THERMAL AND MOISTURE PROTECTION</b>	<b>\$82,966</b>	<b>0.64%</b>
7.1	Waterproofing & Joint Sealants	\$82,966	
<b>08</b>	<b>OPENINGS</b>	<b>\$90,194</b>	<b>0.69%</b>
8.1	Doors, Frames, and Hardware	\$51,845	
8.2	Overhead/Coiling Doors	\$24,210	
8.3	Windows	\$14,139	
<b>09</b>	<b>FINISHES</b>	<b>\$119,125</b>	<b>0.92%</b>
9.1	Drywall	\$44,655	
9.2	Tile, Sealed Concrete, Carpet	\$10,970	
9.3	Painting	\$55,500	
9.4	Final Cleanup	\$8,000	
<b>10</b>	<b>SPECIALTIES</b>	<b>\$123,043</b>	<b>0.95%</b>
10.1	Monument Sign (Budget Pending Design)	\$45,000	
10.2	Toilet Partitions & Toilet Accessories	\$42,966	
10.3	Fire Extinguishers and Cabinets	\$3,581	
10.4	Lockers	\$11,725	
10.5	Metal Canopys	\$11,771	
10.6	Flagpole (Budget Pending Design)	\$8,000	
<b>11</b>	<b>EQUIPMENT</b>	<b>\$57,690</b>	<b>0.44%</b>
11.1	Scoreboards	\$57,690	
<b>13</b>	<b>SPECIAL CONSTRUCTION</b>	<b>\$204,517</b>	<b>1.57%</b>
13.1	Football Bleachers	\$204,517	
<b>22</b>	<b>PLUMBING</b>	<b>\$338,873</b>	<b>2.61%</b>
22.1	Plumbing & Utilities	\$338,873	



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23	<b>HEATING, VENTILATING, AND AIR CONDITIONING</b>	\$65,966	0.51%
23.1	HVAC Equipment	\$65,966	
26	<b>ELECTRICAL</b>	\$1,950,788	15.01%
26.1	Electrical Wiring and Devices	\$1,950,788	
27	<b>COMMUNICATIONS</b>	\$85,256	0.66%
27.1	Audio-Visual Systems	\$85,256	

<b>Total Building Costs</b>	<b>\$4,655,666</b>	<b>35.81%</b>
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Division	Description	Cost	% of Project
<b>31</b>	<b>EARTHWORK</b>	<b>\$1,577,080</b>	<b>12.13%</b>
31.1	Excavation, Site Cut/Fill	\$1,528,680	
31.2	SWPPP Installation and Maintenance	\$15,000	
31.3	Surveying	\$33,400	
<b>32</b>	<b>EXTERIOR IMPROVEMENTS</b>	<b>\$5,826,876</b>	<b>44.82%</b>
32.1	Exterior Concrete Paving	\$1,270,378	
32.2	Pavement Markings & Signage	\$50,007	
32.3	Athletic and Recreational Surfacing	\$3,943,099	
32.4	Permanent Fencing, Backstops, Netting, Ath. Equip.	\$509,195	
32.5	Landscaping, Seeding/Sod	\$54,197	
<b>33</b>	<b>UTILITIES</b>	<b>\$77,711</b>	<b>0.60%</b>
33.1	Track Sewer Connection and Site Approach Culvert	\$77,711	

<b>Total Site Costs</b>	<b>\$7,481,667</b>	<b>57.55%</b>
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<b>SUBTOTAL</b>	<b>\$12,137,333</b>
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<b>Indirect Costs Summary</b>
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Description	Cost	Remarks
Building Permit & Plan Review Fees	\$0	
Builder's Risk Insurance	\$0	
Payment and Performance Bond	\$83,497	
Design Contingency (1.00%)	\$122,208	
Construction Contingency (2.50%)	\$308,576	
MCL Fee (2.75%)	\$347,919	

<b>Total Indirect Costs</b>	<b>\$862,200</b>
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<b>PROJECT TOTAL</b>	<b>\$12,999,533</b>
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