

Budget Hearing
Wednesday, September 16, 2026 5:30 PM

High School Media Center
740 Sherman Ave
Grant, Nebraska 69140

Agenda

1. Call to Order
 - 1.1. Reminder to Public of Open Meetings Act
 - 1.2. Roll Call
 - 1.3. Verification of Notice of Meeting
2. Public Input - Receive support, opposition, criticism, suggestions, or observations from taxpayers relating to the proposed 2026-2027 District Budget.
3. Adjournment

PUBLIC NOTICE

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Perkins County Schools (68-0020-000) in Perkins County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 16 day of September, 2026 at 5:30 o'clock, PM, at Perkins County High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2024-2025 (1)	2025-2026 (2)	2026-2027 (3)			
General	\$ 8,941,555.00	\$ 10,803,000.00	\$ 11,475,545.00		\$ 4,377,015.00	\$ 7,170,232.00
Depreciation	\$ 197,691.00	\$ 100,000.00	\$ 622,796.00		\$ 622,796.00	
Employee Benefit	\$ -	\$ -	\$ -		\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 437,145.00	\$ 410,000.00	\$ 661,798.00		\$ 661,798.00	
School Nutrition	\$ 389,161.00	\$ 447,000.00	\$ 515,000.00		\$ 515,000.00	
Bond	\$ -	\$ -	\$ -		\$ -	\$ -
Special Building	\$ 542,260.00	\$ 1,400,000.00	\$ 1,546,056.00		\$ 1,131,409.00	\$ 418,835.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -		\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -		\$ -	
Student Fee	\$ -	\$ -	\$ -		\$ -	
TOTALS	\$ 10,507,812.00	\$ 13,160,000.00	\$ 14,821,195.00	\$ -	\$ 7,308,018.00	\$ 7,589,067.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ -	\$ 7,589,067.00	\$ 7,589,067.00