

May Board Meeting
Monday, May 18, 2026 6:00 PM

High School Media Center
740 Sherman Ave
Grant, Nebraska 69140

Agenda

1. Call to Order
 - 1.1. Pledge of Allegiance
 - 1.2. Reminder to Public of Open Meetings Act
 - 1.3. Roll Call
 - 1.4. Verification of Notice of Meeting
2. Consent Agenda
 - 2.1. Consider Approving the April 16, 2026, Board Minutes.
 - 2.2. Approve all Bills and Payroll
3. Reports
 - 3.1. Elementary - Mr. Reisig
 - 3.1.1. Presentation of student achievement data
 - 3.2. Jr./Sr. High School - Mr. Pettera
 - 3.2.1. Presentation of student achievement data
 - 3.3. Activities Director - Mr. Cole
 - 3.4. Curriculum Coordinator - Mrs. Bishop
 - 3.5. Technology Coordinator - Mrs. Seiler
 - 3.6. Superintendent Report - Mr. Jolliffe
4. Public Input
5. Discussion Items/Action Items
 - 5.1. Review and discuss Policy 5052 School Wellness and the Local Wellness Plan Triennial Assessment.
 - 5.2. Review and discuss the Perkins County transportation proposal presented by Mark Jolliffe, Superintendent and Shawn Cole, Activities Director/Transportation.
6. Executive Session - The Board of Education reserves the right to enter into executive session for the protection of the public interest, or the prevention of the needless injury to the reputation of an individual, and if the individual has not requested a public meeting.
7. Adjournment

PERKINS COUNTY SCHOOLS
BOARD OF EDUCATION REGULAR MEETING
Thursday, April 16, 2026

The regular monthly meeting of the Perkins County Schools Board of Education was called to order in the Junior High/High School Library on Thursday, April 16, 2026 at 6:01 p.m. by Vice President Tori Gengenbach. The following board members answered roll call: Jayson Bishop, Holly Cornelius, Tori Gengenbach, Jason Noyes, and Cameron Sis. The Pledge of Allegiance was recited, notation of the posted Open Meetings Law was made, and Jayson Bishop verified he had seen the published notice of the meeting. Board Member Chris Fryzek joined the meeting at 6:23 p.m.

2. Consent Agenda

2.1 Consider approving the March 16, 2026 Regular Board Minutes.

This motion to approve the March 16, 2026 Regular Board Minutes made by Jason Noyes and seconded by Jayson Bishop passed by roll call vote. Yea: 5, Nay: 0.

2.2 Approve all Bills and Payroll

This motion to pay General Fund claims of \$832,801.75 and Lunch Fund claims of \$32,901.04 made by Holly Cornelius and seconded by Cameron Sis passed by roll call vote. Yea: 5, Nay: 0.

This motion to pay the Depreciation Fund claim to Rapid Fire Protection/Pye-Barker Fire Safety made by Cameron Sis and seconded by Holly Cornelius passed by roll call vote. Yea: 5, Nay: 0.

3. Reports

- 3.1 Elementary – Mr. Reising
- 3.2 JH/SR High School – Mr. Pettera
- 3.3 Activities Director – Mr. Cole
- 3.4 Curriculum Coordinator – Mrs. Bishop
- 3.5 Technology Coordinator – Mrs. Seiler
- 3.6 Superintendent Report – Mr. Jolliffe

4. Public Input

5. Discussion Items/Action Items

5.1. Review, discuss and take action on the proposal for a short-term contract extension for Mr. Dalton Pettera to ensure critical end-of-year and summer tasks are completed accurately and efficiently.

This motion to accept the proposal for a short-term contract extension for Mr. Dalton Pettera to ensure critical end-of-year and summer tasks are completed accurately and efficiently made by Chris Fryzek and seconded by Cameron Sis passed by roll call vote. Yea: 6, Nay: 0.

5.2. Discuss the latest information on 2026-2027 transportation options (Afternoon Bus Route options.)

5.3. Review and discuss the addition of a JAG (Jobs for America's Graduates) program at the junior high and high school. Zoom introduction from JAG Nebraska representatives.

7. Adjournment

This motion to adjourn the meeting at 8:23 p.m. made by Jayson Bishop and seconded by Cameron Sis passed by majority vote.

Next NASB Board Workshop: Monday, May 18, 2026 at 4:00 p.m. in the Junior High/Senior High Media Center.

Next Regular Meeting: Monday, May 18, 2026 at 6:00 p.m. in the Junior High/Senior High Media Center.

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Journal Number: 361 April 2026				Posted: 05/05/2026 02:19:58 PM		
000000	04/08/2026	March Credit Card Sales	March Bound			
1		4012 Concession Stand		49.08	0.00	49.08
2		4020 Organizational Concessions		26.42	0.00	26.42
3		4012 Concession Stand		45.18	0.00	45.18
4		4020 Organizational Concessions		24.32	0.00	24.32
Receipt Totals:				145.00	0.00	145.00
000000	04/01/2026	Entry Fee/Wrestling gear	School/PC youth			
1		4017 Entry Fees		150.00	0.00	150.00
2		6006 Miscellaneous		1135.00	0.00	1135.00
Receipt Totals:				1285.00	0.00	1285.00
000000	04/07/2026	Entry Fee/Yearbook	Schools/Patrons			
1		5017 Annual		40.00	0.00	40.00
2		4017 Entry Fees		1400.00	0.00	1400.00
Receipt Totals:				1440.00	0.00	1440.00
000000	04/07/2026	Concessions/copies	Patrons			
1		3003 Student Council-HS		468.00	0.00	468.00
2		4012 Concession Stand		1350.38	0.00	1350.38
3		3003 Student Council-HS		727.12	0.00	727.12
4		6030 Office Revenue		5.00	0.00	5.00
Receipt Totals:				2550.50	0.00	2550.50
000000	04/09/2026	FFA Found. I Believe	FFA Foundation I			
1		3013 FFA Contributions & Dontations		23198.67	0.00	23198.67
Receipt Totals:				23198.67	0.00	23198.67
000000	04/10/2026	Laptop-Miguel/Colglazier	Patrons/Student			
1		3003 Student Council-HS		50.00	0.00	50.00
2		6080 Laptop		100.00	0.00	100.00
Receipt Totals:				150.00	0.00	150.00
000000	04/13/2026	Entry fees/JH Dance/T&F	Schools/Dance/Misc			
1		3004 Student Council-MS		130.00	0.00	130.00
2		5003 Library-HS		2.00	0.00	2.00
3		4017 Entry Fees		300.00	0.00	300.00
4		6006 Miscellaneous		1500.00	0.00	1500.00
Receipt Totals:				1932.00	0.00	1932.00
000000	04/20/2026	Concessions/burritos	Patrons			
1		1030 Class of 2029		352.00	0.00	352.00
2		3003 Student Council-HS		35.00	0.00	35.00
3		1030 Class of 2029		800.71	0.00	800.71
4		4012 Concession Stand		1487.04	0.00	1487.04
Receipt Totals:				2674.75	0.00	2674.75
000000	04/20/2026	General	Patrons			

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
1		6006 Miscellaneous		895.34	0.00	895.34
2		3013 FFA Contributions & Dontations		925.00	0.00	925.00
Receipt Totals:				1820.34	0.00	1820.34
000000	04/20/2026	Entry Fees/Dist speech/one	Schools			
1		4017 Entry Fees		1150.00	0.00	1150.00
2		5020 Speech		828.36	0.00	828.36
3		5018 One Act		1105.00	0.00	1105.00
Receipt Totals:				3083.36	0.00	3083.36
000000	04/27/2026	Box Tops	Patrons			
1		6050 Box Tops-Title I		29.80	0.00	29.80
Receipt Totals:				29.80	0.00	29.80
000000	04/30/2026	Comp. Repair/entry fee	Student/'Schools			
1		6080 Laptop		15.00	0.00	15.00
2		4018 Technology/Software		200.00	0.00	200.00
3		4017 Entry Fees		135.00	0.00	135.00
4		3005 FFA		-5.00	0.00	-5.00
Receipt Totals:				345.00	0.00	345.00
Journal Totals:				38654.42	0.00	38654.42

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Journal Number: 362			April Deposits		Posted: 05/05/2026 02:48:10 PM	
	04/21/2026	District Speech	Schools			
1		5020 Speech		552.24	0.00	552.24
		Receipt Totals:		552.24	0.00	552.24
	04/27/2026	Concessions/comp repairs	Patrons/Student			
1		6080 Laptop		100.00	0.00	100.00
2		5017 Annual		40.00	0.00	40.00
3		1029 Class of 2028		506.00	0.00	506.00
4		4017 Entry Fees		100.00	0.00	100.00
5		4012 Concession Stand		997.26	0.00	997.26
6		1029 Class of 2028		536.99	0.00	536.99
		Receipt Totals:		2280.25	0.00	2280.25
	04/27/2026	Entry fees	Schools			
1		5020 Speech		1932.84	0.00	1932.84
2		4017 Entry Fees		105.00	0.00	105.00
3		4017 Entry Fees		100.00	0.00	100.00
4		4017 Entry Fees		300.00	0.00	300.00
5		4018 Technology/Software		200.00	0.00	200.00
		Receipt Totals:		2637.84	0.00	2637.84
	04/27/2026	Krut benches	Ferguson 4-H			
1		5001 I.A.		669.49	0.00	669.49
		Receipt Totals:		669.49	0.00	669.49
Journal Totals:				6139.82	0.00	6139.82

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
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Period from 04/01/2026 through 04/30/2026

Description: April 2026

Cleared Checks

015904	Collin Swedburg	01/23/2026	180.00
015951	Terry Keys	02/04/2026	200.00
015972	SpeechWire Tournament Services	02/11/2026	375.00
015994	Ogallala Public Schools	02/23/2026	119.00
016003	Pinnacle Bank	03/02/2026	50.00
016020	University of Nebraska-Lincoln	03/16/2026	341.00
016030	Kaitlyn Clark	03/18/2026	217.50
016034	Rodger Farr	03/18/2026	148.00
016049	Amber Willard	03/18/2026	183.50
016056	Dundy County Stratton Schools	03/25/2026	250.00
016057	BSN Sports	03/27/2026	15,328.81
016058	Chase County High School	03/27/2026	50.00
016060	Days Inn & Suites	03/31/2026	976.75
016061	Golf & Sport Solutions	03/31/2026	1,548.59
016063	Nebraska FFA Association	03/31/2026	72.00
016065	Chase County High School	04/07/2026	100.00
016066	Dundy County Stratton Schools	04/07/2026	100.00
016067	Hatch's Super Foods	04/07/2026	629.10
016068	Hershey High School	04/07/2026	90.00
016069	Midwest Grads	04/07/2026	1,854.85
016071	High Plains News	04/07/2026	100.20
016072	Shyne Hickey	04/08/2026	20.00
016073	Jordin Lenhart	04/08/2026	30.00
016074	Emily Lenhart	04/08/2026	50.00
016076	Pinnacle Bank	04/08/2026	1,381.21
016077	Doug Babbitt	04/09/2026	380.50
016079	Amazon	04/13/2026	826.95
016080	Blume Flower Design Studio	04/13/2026	50.00
016081	Cash-Wa Distributing	04/13/2026	2,681.54
016082	Chesterman Co.	04/13/2026	547.50
016083	Hershey High School	04/13/2026	150.00
016084	Jen's Crafty Crafts	04/13/2026	1,784.00
016085	Paxton High School	04/13/2026	35.00
016086	Pinnacle Bank	04/13/2026	1,120.00
016087	Pronto Convenience	04/13/2026	159.92
016088	Elan Financial Services	04/13/2026	292.73
016089	General Fund	04/14/2026	1,600.00
016090	Grant Golf Club	04/14/2026	2,800.00
016091	Horizon Motorsports	04/20/2026	2,500.00
016092	Chase County High School	04/20/2026	150.00
016094	Pitstop Potties	04/20/2026	240.00
016095	Chesterman Co.	04/21/2026	124.00
016096	Chelsea Fraser	04/21/2026	227.25
016097	Frank Ibero	04/21/2026	295.25
016098	Jodie Liess	04/21/2026	178.00
016099	Lee Lippstrew	04/21/2026	273.50

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
016100	National FFA Organization	04/21/2026	345.00
016101	Kristin Parrish	04/21/2026	207.50
016102	Valerie Pohlman	04/21/2026	287.75
016105	Lane Swedberg	04/21/2026	202.25
016106	Katherine Welk	04/27/2026	344.75
016107	Mark Jolliffe	04/27/2026	321.09
016114	Adams Bank	04/30/2026	400.00

Cleared Check Total: 42,919.99

Outstanding Checks

015652	Larry Pankonin	10/06/2025	60.00
015690	Sidney High School	11/05/2025	75.00
015922	Butter and Bliss Bakery	01/30/2026	90.00
015928	Jill Bauerle	02/03/2026	80.00
015947	CheerU Camps & Choreography, LLC	02/04/2026	200.00
015990	Eric Einspahr	02/20/2026	65.00
015996	Morgan Day	02/25/2026	360.00
016013	Joan Craig	03/16/2026	80.00
016028	Jill Bauerle	03/18/2026	140.50
016042	Claudia Loomis	03/18/2026	238.00
016048	Seth Vapenik	03/18/2026	183.50
016059	SpeechWire Tournament Services	03/27/2026	180.00
016062	Maywood Schools	03/31/2026	300.00
016064	Sutherland High School	03/31/2026	150.00
016070	Sutherland High School	04/07/2026	100.00
016075	The Leadership Center	04/08/2026	369.75
016078	Peaceful Prairie Nursery Inc	04/09/2026	1,518.40
016093	Garden County High School	04/20/2026	60.00
016103	Teresa Rotert	04/21/2026	193.75
016104	LaDonna Swedberg	04/21/2026	183.50
016108	Chase County High School	04/27/2026	80.00
016109	Chesterman Co.	04/27/2026	1,250.00
016110	Creek Valley Schools	04/27/2026	65.00
016111	Kimball Public Schools	04/27/2026	75.00
016112	McCook High School	04/27/2026	125.00
016113	West Holt Schools	04/27/2026	102.15
016115	Hannah Bishop	04/30/2026	500.00
016116	Faber Signs	04/30/2026	319.69
016117	Julie Ferguson	04/30/2026	76.59
016118	Kaylynn Macke	04/30/2026	500.00
016119	Perkins Co Youth Development Club	04/30/2026	4,250.00
016120	Urban Air Denver	04/30/2026	539.82
016121	Country Load Trailer Sales	04/30/2026	3,100.00

Outstanding Check Total: 15,610.65

Voided Checks - None

Bank Statement Reconciliation

Check Number

Vendor Name

Check Date

Check Amount

Bank Statement Reconciliation Summary

1. Statement Balance	202,782.54
2. - Outstanding Checks	15,610.65
3. + Outstanding Receipts	<u>0.00</u>
4. Total	187,171.89
5. + Investments	<u>0.00</u>
6. Book Balance	187,171.89

Check Register

Check Number	Check Date	Vendor Name	Description	Amount
016065	04/07/2026	Chase County High School	Golf 4/14/26	50.00
016065	04/07/2026	Chase County High School	2nd Team JV Golf 4/9/26	50.00
016066	04/07/2026	Dundy County Stratton Schools	Dundy Co Track 4/9/26	100.00
016067	04/07/2026	Hatch's Super Foods	Supplies	629.10
016068	04/07/2026	Hershey High School	Hershey Golf Meet 4/16/26	90.00
016069	04/07/2026	Midwest Grads	Graduation supplies/Caps/medals	1,854.85
016070	04/07/2026	Sutherland High School	Sutherland JH Track Invite	100.00
016071	04/07/2026	High Plains News	FFA Hired Hand Advertising	100.20
016072	04/08/2026	Shyne Hickey	FFA Winter Selection Sales 3rd	20.00
016073	04/08/2026	Jordin Lenhart	FFA Winter Selection Sales 2nd	30.00
016074	04/08/2026	Emily Lenhart	FFA Winder Sele Sales 1st Place	50.00
016075	04/08/2026	The Leadership Center	FFA banquet speaker milage	369.75
016076	04/08/2026	Pinnacle Bank	Activity Credit Card	1,381.21
016077	04/09/2026	Doug Babbitt	Reimburse FFA Supplies	380.50
016078	04/09/2026	Peaceful Prairie Nursery Inc	FFA Nursery supplies	1,518.40
016079	04/13/2026	Amazon	JH Stuco/JH Track/STEM supplies	826.95
016080	04/13/2026	Blume Flower Design Studio	Baby Gift Rhea Self	50.00
016081	04/13/2026	Cash-Wa Distributing	Concession supplies	1,658.89
016081	04/13/2026	Cash-Wa Distributing	Elem Game night/Concessions	1,022.65
016082	04/13/2026	Chesterman Co.	concessions supplies	547.50
016083	04/13/2026	Hershey High School	Hershey Track meet entryfee	150.00
016084	04/13/2026	Jen's Crafty Crafts	Track & Field day shirts	1,784.00
016085	04/13/2026	Paxton High School	Paxton Golf Entry 3/30/26	35.00
016086	04/13/2026	Pinnacle Bank	General CC reimbursement	1,120.00
016087	04/13/2026	Pronto Convenience	FFA March meeting Pizza	159.92
016088	04/13/2026	Elan Financial Services	General CC reimbursement	292.73
016089	04/14/2026	General Fund	Transfer for spotlights booster	1,600.00
016090	04/14/2026	Grant Golf Club	Green fees for Golf	2,800.00
016091	04/20/2026	Horizon Motorsports	Power Rake Bucket for tool cat	2,500.00
016092	04/20/2026	Chase County High School	HS Track Entry Fees-4/21/26	150.00
016093	04/20/2026	Garden County High School	Garden County Golf Entry Fee	60.00
016094	04/20/2026	Pitstop Potties	Potta Potties - Track field	240.00
016095	04/21/2026	Chesterman Co.	Elem Lounge Supplies	124.00
016096	04/21/2026	Chelsea Fraser	District Music Judging	227.25
016097	04/21/2026	Frank Ibero	District Music Judging	295.25
016098	04/21/2026	Jodie Liess	District Music Judging	178.00
016099	04/21/2026	Lee Lippstrew	District Music Judging	273.50
016100	04/21/2026	National FFA Organization	FFA Banquet Supplies/Awards	345.00
016101	04/21/2026	Kristin Parrish	District Music Judging	207.50
016102	04/21/2026	Valerie Pohlman	District Music Judging	287.75
016103	04/21/2026	Teresa Rotert	District Music Judging	193.75
016104	04/21/2026	LaDonna Swedberg	District Music Judging	183.50
016105	04/21/2026	Lane Swedberg	District Music Judging	202.25
016106	04/27/2026	Katherine Welk	District Music Judging	344.75

SELECTED Data

Check Register

Arranged by:
Check Number

Check Number	Check Date	Vendor Name	Description	Amount
016107	04/27/2026	Mark Jolliffe	Hospitality for Golf meet	321.09
016108	04/27/2026	Chase County High School	JH Track entry fee	80.00
016109	04/27/2026	Chesterman Co.	Concessions supplies	1,250.00
016110	04/27/2026	Creek Valley Schools	Entry Fees Boys Golf 5/5/26	65.00
016111	04/27/2026	Kimball Public Schools	Boys Golf entry fees 5/7/26 1 V &	75.00
016112	04/27/2026	McCook High School	JV Track Meet entry fees	125.00
016113	04/27/2026	West Holt Schools	FFA Banquet Plaques	102.15
016114	04/30/2026	Adams Bank	FFA HighPoints Lunch money	400.00
016115	04/30/2026	Hannah Bishop	NHS American Red Cross	500.00
016116	04/30/2026	Faber Signs	FFA supplies	319.69
016117	04/30/2026	Julie Ferguson	Sophomore fund. reimbursement	76.59
016118	04/30/2026	Kaylynn Macke	NHS American Red Cross	500.00
016119	04/30/2026	Perkins Co Youth Development	FFA Banquet Meals	4,250.00
016120	04/30/2026	Urban Air Denver	FFA High Points Trip	539.82
016121	04/30/2026	Country Load Trailer Sales	Enclosed trailer for turf tank	3,100.00
			Report Total:	36,288.49

CLAIMS LIST SUMMARY
TO BE APPROVED AT THE MAY 18, 2026, BOARD MEETING

GENERAL FUND

Payroll	\$ 280,611.75
Bills	<u>\$ 458,930.26</u>
Total	\$ 739,542.01

LUNCH FUND

Payroll	\$ 11,197.53
Bills	<u>\$ 22,575.20</u>
Total	\$ 33,772.73

DEPRECIATION FUND

SPECIAL BUILDING FUND

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/26

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01	GENERAL					
01-2-01100-111-001	Sec Teachers Salary	1,170,000.00	882,059.37	0.00	287,940.63	24.61
01-2-01100-111-002	Elem Teachers Salary	870,000.00	640,706.02	0.00	229,293.98	26.35
01-2-01100-114-001	Technology Staff	89,000.00	62,550.00	0.00	26,450.00	29.71
01-2-01100-120-001	Comm Coaches Salary	74,000.00	79,627.01	0.00	-5,627.01	-7.60
01-2-01100-121-001	Sec Temporary Teacher	0.00	0.00	0.00	0.00	0.00
01-2-01100-123-001	Sec Substitute Salary	55,000.00	43,429.50	0.00	11,570.50	21.03
01-2-01100-123-002	Elem Substitute Salary	60,000.00	49,519.00	0.00	10,481.00	17.46
01-2-01100-151-001	Sec Additional Compensation	190,000.00	140,944.58	0.00	49,055.42	25.81
01-2-01100-151-002	Ele Additional Compensation	2,500.00	331.20	0.00	2,168.80	86.75
01-2-01100-152-001	Sec Aides Addl Comp	100.00	0.00	0.00	100.00	100.00
01-2-01100-153-001	Sec Substitutes Addl Comp	500.00	0.00	0.00	500.00	100.00
01-2-01100-211-001	Sec Health Insurance	395,000.00	323,561.69	0.00	71,438.31	18.08
01-2-01100-211-002	Elem Health Insurance	370,000.00	291,939.63	0.00	78,060.37	21.09
01-2-01100-220-001	Sec Soc Sec Non Instruct	5,800.00	6,091.58	0.00	-291.58	-5.02
01-2-01100-220-002	Elem Soc Sec Non Instruct	500.00	19.13	0.00	480.87	96.17
01-2-01100-221-001	Sec Soc Sec	106,000.00	76,338.65	0.00	29,661.35	27.98
01-2-01100-221-002	Elem Soc Sec	68,000.00	48,075.74	0.00	19,924.26	29.30
01-2-01100-222-001	Sec Aides Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01100-223-001	Sec Substitute Soc Sec	4,000.00	3,322.54	0.00	677.46	16.93
01-2-01100-223-002	Elem Substitute Soc Sec	4,500.00	3,771.47	0.00	728.53	16.18
01-2-01100-224-001	Technology Soc Sec	6,500.00	4,628.88	0.00	1,871.12	28.78
01-2-01100-230-001	Sec Retirement Non Instruct	200.00	759.06	0.00	-559.06	-279.53
01-2-01100-230-002	Elem Retirement Non Instruct	600.00	20.20	0.00	579.80	96.63
01-2-01100-231-001	Sec Retirement	112,000.00	82,649.00	0.00	29,351.00	26.20
01-2-01100-231-002	Elem Retirement	72,000.00	52,175.98	0.00	19,824.02	27.53
01-2-01100-232-001	Sec Aides Retire	0.00	0.00	0.00	0.00	0.00
01-2-01100-233-001	Sec Substitute Retirement	1,000.00	718.50	0.00	281.50	28.15
01-2-01100-233-002	Elem Substitute Retirement	1,000.00	718.64	0.00	281.36	28.13
01-2-01100-234-001	Technology Retirement	6,900.00	5,054.04	0.00	1,845.96	26.75
01-2-01100-237-000	Increased Retirement	0.00	0.00	0.00	0.00	0.00
01-2-01100-261-000	Unemployment	0.00	0.00	0.00	0.00	0.00
01-2-01100-281-000	Insurance Health Benefit	15,000.00	3,893.57	0.00	11,106.43	74.04
01-2-01100-320-001	Sec ESU Contracted Serv	1,500.00	0.00	0.00	1,500.00	100.00
01-2-01100-320-002	Elem ESU Contracted Serv	3,000.00	0.00	0.00	3,000.00	100.00
01-2-01100-330-001	Sec Staff Development	10,000.00	3,157.31	0.00	6,842.69	68.42
01-2-01100-330-002	Elem Staff Development	10,000.00	2,824.03	0.00	7,175.97	71.75
01-2-01100-580-001	Sec Travel Expense	6,000.00	4,133.11	0.00	1,866.89	31.11
01-2-01100-580-002	Elem Travel Expense	6,000.00	319.04	0.00	5,680.96	94.68
01-2-01100-610-001	Sec Teaching Supplies	50,000.00	55,784.09	0.00	-5,784.09	-11.56
01-2-01100-610-002	Elem Teaching Supplies	30,000.00	28,301.58	0.00	1,698.42	5.66
01-2-01100-640-001	Sec Textbooks and	50,000.00	9,496.85	0.00	40,503.15	81.00

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01-2-01100-640-002	Elem Textbooks and	50,000.00	42,112.58	0.00	7,887.42	15.77
01-2-01100-650-001	Sec Computer Supplies	15,000.00	6,932.09	0.00	8,067.91	53.78
01-2-01100-650-002	Elem Computer Supplies	14,344.00	10,566.80	0.00	3,777.20	26.33
01-2-01100-733-001	Sec Furn and Equip	50,000.00	15,446.67	0.00	34,553.33	69.10
01-2-01100-733-002	Elem Furn and Equip	50,000.00	23,092.98	0.00	26,907.02	53.81
01-2-01100-734-001	Sec Computer Hardware	30,000.00	29,805.69	0.00	194.31	0.64
01-2-01100-734-002	Elem Computer Hardware	25,000.00	16,982.00	0.00	8,018.00	32.07
01-2-01125-111-002	Flex-Spending Teachers	0.00	0.00	0.00	0.00	0.00
01-2-01125-112-002	Flex-Spending Aides	0.00	0.00	0.00	0.00	0.00
01-2-01125-221-002	Flex-Sp Soc Sec Teachers	0.00	0.00	0.00	0.00	0.00
01-2-01125-222-002	Flex-Sp Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01125-231-002	Flex-Sp Retire Teachers	0.00	0.00	0.00	0.00	0.00
01-2-01125-232-002	Flex-Sp Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01125-610-002	Flex-Spending Supplies	0.00	0.00	0.00	0.00	0.00
01-2-01150-111-002	LEP Teachers	70,000.00	51,264.00	0.00	18,736.00	26.76
01-2-01150-112-001	Sec LEP Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-112-002	Elem LEP Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-212-002	LEP Aides Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-01150-221-002	LEP Soc Sec Teachers	5,400.00	3,873.15	0.00	1,526.85	28.27
01-2-01150-222-001	Sec LEP Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-222-002	Elem LEP Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-231-002	LEP Retire Teachers	5,600.00	4,142.16	0.00	1,457.84	26.03
01-2-01150-232-001	Sec LEP Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-232-002	Elem LEP Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-580-002	LEP Travel Expense	0.00	0.00	0.00	0.00	0.00
01-2-01150-610-002	LEP Supplies	600.00	150.00	0.00	450.00	75.00
01-2-01150-890-002	LEP Misc	0.00	0.00	0.00	0.00	0.00
01-2-01160-110-001	Teammates Director	0.00	5,000.00	0.00	-5,000.00	0.00
01-2-01160-111-001	Sec Poverty Teachers	0.00	0.00	0.00	0.00	0.00
01-2-01160-111-002	Elem Pov Teach &	5,000.00	0.00	0.00	5,000.00	100.00
01-2-01160-112-002	Poverty Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-220-001	Teammates Soc Sec	0.00	382.50	0.00	-382.50	0.00
01-2-01160-221-001	Sec Pov Teachers Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01160-221-002	Elem Pov Teachers Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01160-222-002	Poverty Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-231-001	Sec Pov Teachers Retire	0.00	0.00	0.00	0.00	0.00
01-2-01160-231-002	Elem Pov Teachers Retire	0.00	0.00	0.00	0.00	0.00
01-2-01160-232-002	Poverty Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-610-001	Poverty Supplies	0.00	0.00	0.00	0.00	0.00
01-2-01160-733-001	Poverty Furniture	0.00	0.00	0.00	0.00	0.00
01-2-01160-734-001	Poverty Comp Hardware	0.00	0.00	0.00	0.00	0.00
01-2-01190-111-002	Preschool Teachers	45,000.00	33,408.00	0.00	11,592.00	25.76

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01-2-01190-112-002	Preschool Aides	40,000.00	37,868.94	0.00	2,131.06	5.32
01-2-01190-122-002	Preschool Aides Subs	0.00	0.00	0.00	0.00	0.00
01-2-01190-123-002	Preschool Teacher Substitute	0.00	0.00	0.00	0.00	0.00
01-2-01190-132-002	Preschool Aides Overtime	200.00	0.00	0.00	200.00	100.00
01-2-01190-211-002	Presch Teachers Health Ins	29,300.00	21,902.85	0.00	7,397.15	25.24
01-2-01190-212-002	Presch Aides Health Ins	11,000.00	8,149.41	0.00	2,850.59	25.91
01-2-01190-221-002	Preschool Teachers Soc Sec	3,500.00	2,555.68	0.00	944.32	26.98
01-2-01190-222-002	Preschool Aides Soc Sec	3,200.00	2,897.02	0.00	302.98	9.46
01-2-01190-223-002	Preschool Subs Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01190-231-002	Preschool Teachers Retire	3,700.00	2,699.37	0.00	1,000.63	27.04
01-2-01190-232-002	Preschool Aides Retire	3,300.00	3,050.42	0.00	249.58	7.56
01-2-01190-610-002	Preschool Supplies	3,500.00	911.72	0.00	2,588.28	73.95
01-2-01190-733-002	Preschool Furniture	0.00	0.00	0.00	0.00	0.00
01-2-01200-111-001	SPED Sec Teachers	80,000.00	59,328.00	0.00	20,672.00	25.84
01-2-01200-111-002	SPED Elem Teachers	188,000.00	138,524.62	0.00	49,475.38	26.31
01-2-01200-112-001	SPED Sec Aides	100,000.00	83,943.51	0.00	16,056.49	16.05
01-2-01200-112-002	SPED Elem Aides	135,000.00	141,005.54	0.00	-6,005.54	-4.44
01-2-01200-113-001	SPED Sec Substitutes	500.00	0.00	0.00	500.00	100.00
01-2-01200-113-002	SPED Elem Substitutes	500.00	0.00	0.00	500.00	100.00
01-2-01200-122-002	SPED Elem Aides Substitutes	2,000.00	3,270.00	0.00	-1,270.00	-63.50
01-2-01200-123-001	SPED Sec Teacher Subs	0.00	0.00	0.00	0.00	0.00
01-2-01200-123-002	SPED Elem Teacher Subs	0.00	0.00	0.00	0.00	0.00
01-2-01200-132-001	SPED Sec Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-01200-132-002	SPED Elem Aides Overtime	750.00	0.00	0.00	750.00	100.00
01-2-01200-211-001	SPED Sec Teach Health Ins	22,000.00	16,311.69	0.00	5,688.31	25.85
01-2-01200-211-002	SPED Elem Teach Health Ins	33,000.00	31,846.95	0.00	1,153.05	3.49
01-2-01200-212-001	SPED Sec Aides Health Ins	23,000.00	24,961.50	0.00	-1,961.50	-8.52
01-2-01200-212-002	SPED Elem Aides Health Ins	56,000.00	49,409.73	0.00	6,590.27	11.76
01-2-01200-221-001	SPED Sec Teachers Soc Sec	6,100.00	4,491.00	0.00	1,609.00	26.37
01-2-01200-221-002	SPED Elem Teachers Soc	15,000.00	10,552.78	0.00	4,447.22	29.64
01-2-01200-222-001	SPED Sec Aides Soc Sec	7,700.00	6,379.23	0.00	1,320.77	17.15
01-2-01200-222-002	SPED Elem Aides Soc Sec	10,500.00	10,738.90	0.00	-238.90	-2.27
01-2-01200-223-001	SPED Sec Sub Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01200-223-002	SPED Elem Sub Soc Sec	50.00	0.00	0.00	50.00	100.00
01-2-01200-231-001	SPED Sec Teachers Retire	6,500.00	4,793.67	0.00	1,706.33	26.25
01-2-01200-231-002	SPED Elem Teachers Retire	15,300.00	10,990.80	0.00	4,309.20	28.16
01-2-01200-232-001	SPED Sec Aides Retire	8,200.00	6,782.63	0.00	1,417.37	17.28
01-2-01200-232-002	SPED Elem Aides Retire	12,000.00	10,810.84	0.00	1,189.16	9.90
01-2-01200-330-001	Sec SPED Emee Training	100.00	100.00	0.00	0.00	0.00
01-2-01200-330-002	Elem SPED Emee Training	100.00	450.00	0.00	-350.00	-350.00
01-2-01200-332-001	Mileage Paid To Parents	0.00	0.00	0.00	0.00	0.00
01-2-01200-332-002	Mileage Paid To Parents	0.00	0.00	0.00	0.00	0.00

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01-2-01200-562-001	Tuition To Other Districts	0.00	0.00	0.00	0.00	0.00
01-2-01200-591-001	Sec SPED Services Purch	15,000.00	3,474.94	0.00	11,525.06	76.83
01-2-01200-591-002	Elem SPED Services Purch	30,000.00	17,517.35	0.00	12,482.65	41.60
01-2-01200-610-001	Sec SPED Supplies	1,000.00	185.48	0.00	814.52	81.45
01-2-01200-610-002	Elem SPED Supplies	4,000.00	2,218.74	0.00	1,781.26	44.53
01-2-01200-640-001	Sec SPED Textbooks	500.00	0.00	0.00	500.00	100.00
01-2-01200-640-002	Elem SPED Textbooks	500.00	0.00	0.00	500.00	100.00
01-2-01200-643-001	SPED Sec Software SRS	500.00	0.00	0.00	500.00	100.00
01-2-01200-643-002	SPED Elem Software SRS	500.00	0.00	0.00	500.00	100.00
01-2-01200-733-001	Sec SPED Furniture	5,000.00	0.00	0.00	5,000.00	100.00
01-2-01200-733-002	Elem SPED Furniture	5,000.00	0.00	0.00	5,000.00	100.00
01-2-01200-890-001	Sec SPED Miscellaneous	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01200-890-002	Elem SPED Miscellaneous	1,000.00	70.00	0.00	930.00	93.00
01-2-01291-591-002	SPED Indirect Ages 3-5	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01292-591-002	SPED Indirect Ages 0-2	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02110-432-000	Student Attendance	7,000.00	6,735.65	0.00	264.35	3.77
01-2-02120-111-001	Sec Guidance	159,000.00	120,352.30	0.00	38,647.70	24.30
01-2-02120-111-002	Elem Guidance	55,000.00	40,691.32	0.00	14,308.68	26.01
01-2-02120-211-001	Sec Guidance Health Ins	29,300.00	24,602.78	0.00	4,697.22	16.03
01-2-02120-211-002	Elem Guidance Health Ins	29,300.00	21,902.85	0.00	7,397.15	25.24
01-2-02120-221-001	Sec Guidance Soc Sec	12,300.00	8,941.42	0.00	3,358.58	27.30
01-2-02120-221-002	Elem Guidance Soc Sec	3,500.00	3,074.29	0.00	425.71	12.16
01-2-02120-231-001	Sec Guidance Retirement	13,000.00	9,770.00	0.00	3,230.00	24.84
01-2-02120-231-002	Elem Guidance Retirement	4,500.00	3,287.89	0.00	1,212.11	26.93
01-2-02120-580-001	Sec Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-580-002	Elem Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-610-001	Sec Guidance Supplies	1,500.00	304.31	0.00	1,195.69	79.71
01-2-02120-610-002	Elem Guidance Supplies	1,500.00	0.00	0.00	1,500.00	100.00
01-2-02120-733-001	Sec Guidance Furn & Equip	3,000.00	154.00	0.00	2,846.00	94.86
01-2-02120-733-002	Elem Guidance Furn & Equip	3,000.00	0.00	0.00	3,000.00	100.00
01-2-02120-890-001	Sec Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-002	Elem Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02130-116-000	Director Nursing	45,000.00	33,261.01	0.00	11,738.99	26.08
01-2-02130-116-002	Health Services	300.00	0.00	0.00	300.00	100.00
01-2-02130-216-000	Dir. Nursing Health Ins	29,300.00	21,902.85	0.00	7,397.15	25.24
01-2-02130-226-000	Director Nursing Soc Sec	3,500.00	2,454.03	0.00	1,045.97	29.88
01-2-02130-226-002	Health Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02130-236-000	Director Nursing Retirement	3,600.00	2,687.49	0.00	912.51	25.34
01-2-02130-236-002	Health Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02130-610-002	Health Supplies	3,000.00	599.88	0.00	2,400.12	80.00
01-2-02140-111-000	School Psych Salary	0.00	0.00	0.00	0.00	0.00
01-2-02140-221-000	School Psych Soc Sec	0.00	0.00	0.00	0.00	0.00

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01-2-02140-231-000	School Psych Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02140-591-001	Sec Non-SPED Psych	20,000.00	44,203.12	0.00	-24,203.12	-121.01
01-2-02140-591-002	Elem Non-SPED Psych	5,000.00	11,050.80	0.00	-6,050.80	-121.01
01-2-02141-111-000	SPED School Psych Salary	0.00	0.00	0.00	0.00	0.00
01-2-02141-211-000	SPED Sch Psych Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02141-221-000	SPED Sch Psych Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02141-231-000	SPED Sch Psych Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02141-591-001	Sec SPED Psych Contract	50,000.00	14,382.71	0.00	35,617.29	71.23
01-2-02141-591-002	Elem SPED Psych Contract	75,000.00	43,522.78	0.00	31,477.22	41.96
01-2-02151-591-001	Sec SPED Speech/Aud	2,500.00	435.28	0.00	2,064.72	82.58
01-2-02151-591-002	Elem SPED Speech/Aud	35,000.00	47,958.15	0.00	-12,958.15	-37.02
01-2-02151-610-002	SPED Speech Supplies On	500.00	0.00	0.00	500.00	100.00
01-2-02152-650-002	Presch SPED Tech Sup	0.00	0.00	0.00	0.00	0.00
01-2-02161-591-001	Sec SPED OT Contract Serv	5,000.00	262.86	0.00	4,737.14	94.74
01-2-02161-591-002	Elem SPED OT Contract Serv	35,000.00	28,914.60	0.00	6,085.40	17.38
01-2-02171-591-001	Sec SPED PT Contract Serv	2,000.00	0.00	0.00	2,000.00	100.00
01-2-02171-591-002	Elem SPED PT Contract Serv	15,000.00	9,337.75	0.00	5,662.25	37.74
01-2-02181-591-001	Sec SPED Vision Contract	1,500.00	0.00	0.00	1,500.00	100.00
01-2-02181-591-002	Elem SPED Vision Contract	4,000.00	2,357.65	0.00	1,642.35	41.05
01-2-02190-110-001	Activity Bus/Van Drivers	25,000.00	19,228.28	0.00	5,771.72	23.08
01-2-02190-220-001	Activity Bus/Van Soc Sec	2,000.00	1,460.30	0.00	539.70	26.98
01-2-02190-230-001	Activity Bus/Van Retirement	1,000.00	484.40	0.00	515.60	51.56
01-2-02190-580-001	Activity Drivers Travel	200.00	243.44	0.00	-43.44	-21.72
01-2-02190-610-001	Sec Support Services	12,000.00	16,137.21	0.00	-4,137.21	-34.47
01-2-02190-610-002	Elem Support Services	5,000.00	3,747.49	0.00	1,252.51	25.05
01-2-02220-111-001	Sec Library	0.00	0.00	0.00	0.00	0.00
01-2-02220-111-002	Elem Library	70,000.00	54,683.01	0.00	15,316.99	21.88
01-2-02220-112-001	Sec Library Aides	0.00	0.00	0.00	0.00	0.00
01-2-02220-132-001	Sec Library Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-001	Sec Library Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-002	Elem Library Health Ins	29,300.00	21,902.85	0.00	7,397.15	25.24
01-2-02220-212-001	Sec Library Aides Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-001	Sec Library Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-002	Elem Library Soc Sec	5,400.00	3,970.86	0.00	1,429.14	26.46
01-2-02220-222-001	Sec Library Aides Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02220-231-001	Sec Library Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02220-231-002	Elem Library Retirement	5,600.00	4,418.42	0.00	1,181.58	21.09
01-2-02220-232-001	Sec Library Aides Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02220-610-001	Sec Library Supplies	1,500.00	21.98	0.00	1,478.02	98.53
01-2-02220-610-002	Elem Library Supplies	1,500.00	102.44	0.00	1,397.56	93.17
01-2-02220-640-001	Sec Library Books/Periodicals	5,000.00	4,924.05	0.00	75.95	1.51
01-2-02220-640-002	Ele Library Books/Periodicals	5,000.00	4,130.85	0.00	869.15	17.38

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01-2-02220-650-002	Elem Library Tech Supplies	4,000.00	2,121.44	0.00	1,878.56	46.96
01-2-02220-733-001	Sec Library Furniture	5,000.00	10,489.11	0.00	-5,489.11	-109.78
01-2-02220-733-002	Elem Library Furniture	5,000.00	1,248.60	0.00	3,751.40	75.02
01-2-02224-382-001	Distance Learning	23,000.00	23,000.00	0.00	0.00	0.00
01-2-02230-432-000	Tech Repairs/Support	8,000.00	7,368.75	0.00	631.25	7.89
01-2-02310-151-000	Employee Incentive Agmt	0.00	0.00	0.00	0.00	0.00
01-2-02310-270-000	Worker's Comp Non-Instruct	14,000.00	13,528.75	0.00	471.25	3.36
01-2-02310-271-000	Worker's Comp Teachers	30,000.00	30,845.55	0.00	-845.55	-2.81
01-2-02310-272-000	Worker's Comp Aides	10,000.00	9,740.70	0.00	259.30	2.59
01-2-02310-520-001	Sec Property/Liability	85,000.00	82,272.00	0.00	2,728.00	3.20
01-2-02310-520-002	Elem Property/Liability	52,000.00	54,848.00	0.00	-2,848.00	-5.47
01-2-02310-540-000	Advertising	6,500.00	2,855.54	0.00	3,644.46	56.06
01-2-02310-580-000	Board Educ Travel Expense	2,500.00	1,668.09	0.00	831.91	33.27
01-2-02310-610-000	Board Educ Supplies	500.00	0.00	0.00	500.00	100.00
01-2-02310-810-000	Board Educ Dues and Fees	10,500.00	7,237.22	0.00	3,262.78	31.07
01-2-02310-890-000	Board Educ Misc Expense	2,500.00	8,488.98	0.00	-5,988.98	-239.55
01-2-02320-105-000	Superintendent Salary	154,000.00	115,500.01	0.00	38,499.99	25.00
01-2-02320-110-001	Sec Clerical Staff	55,000.00	47,686.96	0.00	7,313.04	13.29
01-2-02320-130-001	Sec Clerical Staff Overtime	2,500.00	1,510.13	0.00	989.87	39.59
01-2-02320-210-001	Sec Clerical Health Ins	11,000.00	9,054.90	0.00	1,945.10	17.68
01-2-02320-215-000	Superintendent Health Ins	21,800.00	16,311.69	0.00	5,488.31	25.17
01-2-02320-220-001	Sec Clerical Soc Sec	4,200.00	3,765.09	0.00	434.91	10.35
01-2-02320-225-000	Superintendent Soc Sec	11,900.00	8,617.14	0.00	3,282.86	27.58
01-2-02320-230-001	Sec Clerical Retirement	4,100.00	3,725.37	0.00	374.63	9.13
01-2-02320-235-000	Superintendent Retirement	12,500.00	9,332.37	0.00	3,167.63	25.34
01-2-02320-295-000	Superintendent Other Benefits	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02320-580-000	Superintendent Travel	2,000.00	1,222.48	0.00	777.52	38.87
01-2-02320-610-000	Superintendent Supplies	500.00	578.62	0.00	-78.62	-15.72
01-2-02320-733-000	Superintendent Furniture	2,500.00	0.00	0.00	2,500.00	100.00
01-2-02320-810-000	Superintendent Dues and	3,000.00	3,509.00	0.00	-509.00	-16.96
01-2-02320-890-000	Superintendent Misc Expense	750.00	658.47	0.00	91.53	12.20
01-2-02330-317-000	Contracted Legal Services	15,000.00	8,016.10	0.00	6,983.90	46.55
01-2-02410-110-001	Sec Clerical Staff	0.00	0.00	0.00	0.00	0.00
01-2-02410-110-002	Elem Clerical Staff	42,500.00	33,852.50	0.00	8,647.50	20.34
01-2-02410-111-001	Sec Principal Salary	101,500.00	76,125.01	0.00	25,374.99	25.00
01-2-02410-111-002	Elem Principal Salary	101,500.00	76,125.01	0.00	25,374.99	25.00
01-2-02410-120-001	Sec Clerical Subs/Temp	500.00	628.57	0.00	-128.57	-25.71
01-2-02410-120-002	Elem Clerical Subs/Temp	500.00	300.00	0.00	200.00	40.00
01-2-02410-130-002	Elem Clerical Staff Overtime	4,000.00	3,473.25	0.00	526.75	13.16
01-2-02410-210-002	Elem Clerical Health Ins	10,900.00	8,149.41	0.00	2,750.59	25.23
01-2-02410-211-001	Sec Principal Health Ins	29,300.00	21,902.85	0.00	7,397.15	25.24
01-2-02410-211-002	Elem Principal Health Ins	29,300.00	21,902.85	0.00	7,397.15	25.24

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01-2-02410-220-001	Sec Clerical Soc Sec	100.00	48.09	0.00	51.91	51.91
01-2-02410-220-002	Elem Clerical Soc Sec	3,400.00	2,878.27	0.00	521.73	15.34
01-2-02410-221-001	Sec Principal Soc Sec	7,800.00	5,677.53	0.00	2,122.47	27.21
01-2-02410-221-002	Elem Principal Soc Sec	7,800.00	5,801.85	0.00	1,998.15	25.61
01-2-02410-230-002	Elem Clerical Retirement	3,600.00	3,040.05	0.00	559.95	15.55
01-2-02410-231-001	Sec Principal Retirement	8,300.00	6,150.88	0.00	2,149.12	25.89
01-2-02410-231-002	Elem Principal Retirement	8,300.00	6,150.87	0.00	2,149.13	25.89
01-2-02410-580-001	Sec Principal Travel Expense	1,500.00	209.54	0.00	1,290.46	86.03
01-2-02410-580-002	Elem Principal Travel Expense	1,500.00	434.95	0.00	1,065.05	71.00
01-2-02410-610-001	Sec Principal Supplies	500.00	0.00	0.00	500.00	100.00
01-2-02410-610-002	Elem Principal Supplies	500.00	0.00	0.00	500.00	100.00
01-2-02410-733-001	Sec Principal Furniture	500.00	0.00	0.00	500.00	100.00
01-2-02410-733-002	Elem Principal Furniture	500.00	0.00	0.00	500.00	100.00
01-2-02410-810-001	Sec Principal Dues and Fees	1,500.00	555.00	0.00	945.00	63.00
01-2-02410-810-002	Elem Principal Dues and Fees	1,500.00	864.00	0.00	636.00	42.40
01-2-02410-890-001	Sec Principal Misc Expense	500.00	496.00	0.00	4.00	0.80
01-2-02410-890-002	Elem Principal Misc Expense	500.00	625.00	0.00	-125.00	-25.00
01-2-02490-111-001	Activities Director Salary	45,000.00	34,281.07	0.00	10,718.93	23.81
01-2-02490-121-001	Temporary Activities Dir	0.00	0.00	0.00	0.00	0.00
01-2-02490-221-001	Activities Dir Soc Sec	3,300.00	2,526.19	0.00	773.81	23.44
01-2-02490-231-001	Activities Dir Retirement	3,500.00	2,769.93	0.00	730.07	20.85
01-2-02510-110-000	Business Manager Salary	73,000.00	58,887.25	0.00	14,112.75	19.33
01-2-02510-130-000	Business Manager Overtime	0.00	1,398.64	0.00	-1,398.64	0.00
01-2-02510-210-000	Business Manager Health Ins	11,000.00	8,149.41	0.00	2,850.59	25.91
01-2-02510-220-000	Business Manager Soc Sec	5,600.00	4,578.58	0.00	1,021.42	18.23
01-2-02510-230-000	Business Manager Retirement	6,000.00	4,871.08	0.00	1,128.92	18.81
01-2-02510-315-000	Auditing Services	16,000.00	15,720.90	0.00	279.10	1.74
01-2-02510-531-000	Postage	6,500.00	4,161.21	0.00	2,338.79	35.98
01-2-02510-610-000	Office Supplies	23,000.00	13,594.93	0.00	9,405.07	40.89
01-2-02510-733-000	Business Manager Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02510-890-000	Business Manager Misc	500.00	1,363.33	0.00	-863.33	-172.66
01-2-02580-432-000	Administrative Tech Support	105,000.00	75,915.87	0.00	29,084.13	27.69
01-2-02610-110-001	Sec Custodial Salary	104,000.00	78,476.22	0.00	25,523.78	24.54
01-2-02610-110-002	Elem Custodial Salary	72,000.00	51,039.48	0.00	20,960.52	29.11
01-2-02610-130-001	Sec Custodial Overtime	30,000.00	23,797.13	0.00	6,202.87	20.67
01-2-02610-130-002	Elem Custodial Overtime	10,000.00	7,619.89	0.00	2,380.11	23.80
01-2-02610-210-001	Sec Health Ins	22,000.00	24,448.23	0.00	-2,448.23	-11.12
01-2-02610-210-002	Elem Health Ins	22,000.00	16,298.82	0.00	5,701.18	25.91
01-2-02610-220-001	Sec Soc Sec	10,300.00	7,801.53	0.00	2,498.47	24.25
01-2-02610-220-002	Elem Soc Sec	6,500.00	4,364.22	0.00	2,135.78	32.85
01-2-02610-230-001	Sec Retirement	10,800.00	8,191.83	0.00	2,608.17	24.14
01-2-02610-230-002	Elem Retirement	6,800.00	4,726.25	0.00	2,073.75	30.49

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01-2-02610-382-000	Telecomm & Internet	23,000.00	21,945.95	0.00	1,054.05	4.58
01-2-02610-410-001	Sec Water, Sewer & Garbage	26,000.00	17,963.30	0.00	8,036.70	30.91
01-2-02610-410-002	Elem Water, Sewer &	12,000.00	7,442.30	0.00	4,557.70	37.98
01-2-02610-442-000	Copier Rental	22,000.00	25,833.59	0.00	-3,833.59	-17.42
01-2-02610-610-001	Sec Custodial Supplies	40,000.00	34,121.65	0.00	5,878.35	14.69
01-2-02610-610-002	Elem Custodial Supplies	30,000.00	22,228.35	0.00	7,771.65	25.90
01-2-02610-621-001	Sec Utility Energy Services	135,000.00	84,739.21	0.00	50,260.79	37.23
01-2-02610-621-002	Elem Utility Energy Services	55,000.00	32,210.60	0.00	22,789.40	41.43
01-2-02620-110-000	Plant Maintenance Salary	68,000.00	50,446.45	0.00	17,553.55	25.81
01-2-02620-210-000	Maintenance Health Ins	11,000.00	8,149.41	0.00	2,850.59	25.91
01-2-02620-220-000	Maintenance Soc Sec	5,300.00	3,770.69	0.00	1,529.31	28.85
01-2-02620-230-000	Maintenance Retirement	5,500.00	4,064.36	0.00	1,435.64	26.10
01-2-02620-431-000	Contracted Main & Repairs	200,000.00	138,576.85	0.00	61,423.15	30.71
01-2-02620-610-001	Sec Building Supply	50,000.00	32,108.53	0.00	17,891.47	35.78
01-2-02620-610-002	Elem Building Supply	50,000.00	18,778.56	0.00	31,221.44	62.44
01-2-02620-720-000	Building Improvements	500,000.00	100,710.81	0.00	399,289.19	79.85
01-2-02620-890-000	Maintenance Misc Expense	10,000.00	1,148.00	0.00	8,852.00	88.52
01-2-02630-340-000	Other Professional Services	0.00	0.00	0.00	0.00	0.00
01-2-02650-732-000	Vehicle Acquisition	110,000.00	137,338.00	0.00	-27,338.00	-24.85
01-2-02710-110-000	Bus Driver Salary	50,000.00	42,090.00	0.00	7,910.00	15.82
01-2-02710-220-000	Bus Driver Soc Sec	4,000.00	3,100.32	0.00	899.68	22.49
01-2-02710-230-000	Bus Driver Retirement	4,200.00	3,354.28	0.00	845.72	20.13
01-2-02710-332-000	Route Mileage	4,000.00	1,118.29	0.00	2,881.71	72.04
01-2-02710-626-000	Bus/Van Gasoline	50,000.00	34,963.19	0.00	15,036.81	30.07
01-2-02710-732-000	Bus Acquisition	0.00	0.00	0.00	0.00	0.00
01-2-02710-890-000	Bus Misc Expenses	3,000.00	1,494.64	0.00	1,505.36	50.17
01-2-02712-110-001	SPED Transportation Salary	0.00	0.00	0.00	0.00	0.00
01-2-02712-220-001	SPED Transp Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02712-230-001	SPED Transp Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02712-332-001	SPED Transp Mileage To	0.00	0.00	0.00	0.00	0.00
01-2-02712-332-002	SPED Transp Mileage To	0.00	627.97	0.00	-627.97	0.00
01-2-02712-519-002	SPED Transp Handibus	0.00	0.00	0.00	0.00	0.00
01-2-02730-431-000	Bus/Van Repairs &	20,000.00	42,402.32	0.00	-22,402.32	-112.01
01-2-03535-610-001	High Ability	5,000.00	8,732.98	0.00	-3,732.98	-74.65
01-2-03551-610-001	Career Education Supplies	7,500.00	5,583.00	0.00	1,917.00	25.56
01-2-04600-450-000	Site Improvements	0.00	0.00	0.00	0.00	0.00
01-2-05000-807-000	Repayment Of Taxes	15,000.00	0.00	0.00	15,000.00	100.00
01-2-06200-111-002	Title I Teachers Salary	51,500.00	36,294.20	0.00	15,205.80	29.52
01-2-06200-112-002	Title I Aides Salary	19,300.00	0.00	0.00	19,300.00	100.00
01-2-06200-132-002	Title I Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-06200-211-002	Title I Teachers Health Ins	21,900.00	0.00	0.00	21,900.00	100.00
01-2-06200-212-002	Title I Aides Health Ins	11,000.00	0.00	0.00	11,000.00	100.00

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01-2-06200-221-002	Title I Teachers Soc Sec	4,000.00	2,727.76	0.00	1,272.24	31.80
01-2-06200-222-002	Title I Aides Soc Sec	1,600.00	0.00	0.00	1,600.00	100.00
01-2-06200-231-002	Title I Teachers Retirement	4,300.00	2,932.56	0.00	1,367.44	31.80
01-2-06200-232-002	Title I Aides Retirement	1,700.00	0.00	0.00	1,700.00	100.00
01-2-06200-395-002	Title I ESU Contr Serv	4,500.00	3,938.40	0.00	561.60	12.48
01-2-06200-610-002	Title I Supplies	1,000.00	493.50	0.00	506.50	50.65
01-2-06210-221-002	Title I Acct Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-06210-231-002	Title I Acct Retirements	0.00	0.00	0.00	0.00	0.00
01-2-06210-320-002	Title I Acct Contract Serv	0.00	0.00	0.00	0.00	0.00
01-2-06406-591-000	IDEA Base Preschool	5,000.00	4,589.00	0.00	411.00	8.22
01-2-06408-591-000	IDEA Base and	95,000.00	101,482.20	0.00	-6,482.20	-6.82
01-2-06412-334-000	IDEA Mileage Paid	0.00	0.00	0.00	0.00	0.00
01-2-06412-591-000	IDEA Prop Share Nonpublic	0.00	0.00	0.00	0.00	0.00
01-2-06421-330-000	IDEA ARP Prof Dev	0.00	0.00	0.00	0.00	0.00
01-2-06421-591-000	IDEA ARP ESU	0.00	0.00	0.00	0.00	0.00
01-2-06421-610-002	IDEA ARP Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06421-810-001	IDEA ARP Sec Prin Fees	0.00	0.00	0.00	0.00	0.00
01-2-06421-810-002	IDEA ARP Elem Prin Fees	0.00	0.00	0.00	0.00	0.00
01-2-06422-591-000	IDEA Preschool ARP	0.00	0.00	0.00	0.00	0.00
01-2-06423-591-000	IDEA School Age ARP	0.00	0.00	0.00	0.00	0.00
01-2-06450-320-000	Medicaid Contract Services	0.00	0.00	0.00	0.00	0.00
01-2-06700-610-000	Perkins Grant Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06700-739-000	Perkins Grant Equipment	0.00	0.00	0.00	0.00	0.00
01-2-06969-395-000	Title IV	10,000.00	10,000.00	0.00	0.00	0.00
01-2-06990-220-002	PBIS Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-06990-230-002	PBIS Retirement	0.00	0.00	0.00	0.00	0.00
01-2-06990-320-002	PBIS Contract Serv	0.00	0.00	0.00	0.00	0.00
01-2-06990-330-000	Training Stipends PBIS	0.00	0.00	0.00	0.00	0.00
01-2-06990-580-000	Travel Expense PBIS	0.00	0.00	0.00	0.00	0.00
01-2-06990-610-000	Supplies PBIS	0.00	0.00	0.00	0.00	0.00
01-2-06992-890-000	REAP Funds	36,000.00	35,578.00	0.00	422.00	1.17
01-2-06992-950-000	Special Budget Items	1,500,000.00	0.00	0.00	1,500,000.00	100.00
01-2-06998-112-002	ESSER III Aides Salary	0.00	0.00	0.00	0.00	0.00
01-2-06998-132-002	ESSER III Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-06998-151-002	ESSER III Addl Comp	0.00	0.00	0.00	0.00	0.00
01-2-06998-212-002	ESSER III Aides Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-06998-221-002	ESSER III Addl Comp Soc	0.00	0.00	0.00	0.00	0.00
01-2-06998-222-002	ESSER III Aides Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-06998-231-002	ESSER III Addl Comp Retire	0.00	0.00	0.00	0.00	0.00
01-2-06998-232-002	ESSER III Aides Retirement	0.00	0.00	0.00	0.00	0.00
01-2-06998-330-000	ESSER III Employee Training	0.00	0.00	0.00	0.00	0.00
01-2-06998-431-000	ESSER III Contracted Main	0.00	0.00	0.00	0.00	0.00

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01-2-06998-580-000	ESSER III Travel	0.00	0.00	0.00	0.00	0.00
01-2-06998-610-000	ESSER III Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06998-640-000	ESSER III Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-06998-650-000	ESSER III Technology	0.00	0.00	0.00	0.00	0.00
01-2-06998-734-000	ESSER III Computer	0.00	0.00	0.00	0.00	0.00
01-2-06998-890-000	ESSER III Misc Expenses	0.00	0.00	0.00	0.00	0.00
01-2-08000-912-000	Transfer To Lunch Fund	90,000.00	45,000.00	0.00	45,000.00	50.00
01-2-08000-913-000	Transfer To Activity Fund	70,000.00	0.00	0.00	70,000.00	100.00
01 Current Year Account Totals:		10,887,794.00	6,850,530.02	0.00	4,037,263.98	37.08
01 FUND Totals:		10,887,794.00	6,850,530.02	0.00	4,037,263.98	37.08

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02	DEPRECIATION FUND					
02-2-02900-450-000	Construction Services	250,000.00	113,102.83	0.00	136,897.17	54.75
02-2-02900-732-000	Vehicle Acquisition	0.00	0.00	0.00	0.00	0.00
02-2-02900-739-000	Equipment	125,603.00	0.00	0.00	125,603.00	100.00
02 Current Year Account Totals:		375,603.00	113,102.83	0.00	262,500.17	69.88
02 FUND Totals:		375,603.00	113,102.83	0.00	262,500.17	69.88

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03	EMPLOYEE BENEFIT FUND					
03-2-08000-911-000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
	03 Current Year Account Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	03 FUND Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/26

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
05	ACTIVITY FUND					
05-2-02900-340-000	Referees	40,000.00	32,554.20	0.00	7,445.80	18.61
05-2-02900-580-000	Travel	40,000.00	30,039.26	0.00	9,960.74	24.90
05-2-02900-610-000	Supplies - General	90,000.00	34,894.31	0.00	55,105.69	61.22
05-2-02900-650-000	Supplies - Technology Related	10,000.00	15,848.97	0.00	-5,848.97	-58.48
05-2-02900-739-000	Equipment	20,000.00	22,477.12	0.00	-2,477.12	-12.38
05-2-02900-810-000	Dues and Fees	4,500.00	4,278.89	0.00	221.11	4.91
05-2-02900-890-000	Misc Student Expenditures	134,445.00	74,859.06	0.00	59,585.94	44.31
05-2-03200-610-000	Concession Supplies	0.00	35,957.38	0.00	-35,957.38	0.00
	05 Current Year Account Totals:	338,945.00	250,909.19	0.00	88,035.81	25.97
	05 FUND Totals:	338,945.00	250,909.19	0.00	88,035.81	25.97

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/26

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
06	CAFETERIA FUND					
06-2-03100-110-001	Sec Kitchen Staff	75,000.00	62,964.42	0.00	12,035.58	16.04
06-2-03100-110-002	Elem Kitchen Staff	40,000.00	49,178.43	0.00	-9,178.43	-22.94
06-2-03100-120-001	Sec Kitchen Substitutes	2,000.00	911.25	0.00	1,088.75	54.43
06-2-03100-120-002	Elem Kitchen Substitutes	2,000.00	1,428.75	0.00	571.25	28.56
06-2-03100-130-001	Sec Kitchen Staff Overtime	4,000.00	6,028.13	0.00	-2,028.13	-50.70
06-2-03100-130-002	Elem Kitchen Staff Overtime	1,500.00	573.85	0.00	926.15	61.74
06-2-03100-210-001	Sec Kitchen Staff Health Ins	21,900.00	10,865.88	0.00	11,034.12	50.38
06-2-03100-210-002	Elem Kitchen Staff Health Ins	11,000.00	14,487.84	0.00	-3,487.84	-31.70
06-2-03100-220-001	Sec Kitchen Staff Soc Sec	6,000.00	5,333.26	0.00	666.74	11.11
06-2-03100-220-002	Elem Kitchen Staff Soc Sec	3,500.00	3,915.33	0.00	-415.33	-11.86
06-2-03100-230-001	Sec Kitchen Staff Retirement	6,500.00	4,921.01	0.00	1,578.99	24.29
06-2-03100-230-002	Elem Kitchen Staff Retirement	2,700.00	3,040.08	0.00	-340.08	-12.59
06-2-03100-630-001	Sec Food Expense	100,000.00	80,416.24	0.00	19,583.76	19.58
06-2-03100-630-002	Elem Food Expense	100,000.00	80,680.01	0.00	19,319.99	19.32
06-2-03100-890-001	Sec Food Service Misc	14,593.00	5,172.54	0.00	9,420.46	64.55
06-2-03100-890-002	Elem Food Service Misc	7,500.00	4,493.57	0.00	3,006.43	40.08
06-2-08000-911-000	Fund Transfer to General	0.00	0.00	0.00	0.00	0.00
06 Current Year Account Totals:		398,193.00	334,410.59	0.00	63,782.41	16.01
06	FUND Totals:	398,193.00	334,410.59	0.00	63,782.41	16.01

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/26

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
08	BUILDING FUND					
08-2-02620-720-000	Building Improvements	890,000.00	0.00	0.00	890,000.00	100.00
08-2-04600-710-000	Land and Land Improvements	0.00	0.00	0.00	0.00	0.00
08-2-05000-831-000	Note Principal Repayment	525,000.00	1,165,000.00	0.00	-640,000.00	-121.90
08-2-05000-832-000	Note Interest Repayment	36,962.00	37,539.22	0.00	-577.22	-1.56
08-2-05000-833-000	Bond Issuance & Other Costs	0.00	10,750.00	0.00	-10,750.00	0.00
08-2-05000-890-000	Fees For Services	0.00	20.00	0.00	-20.00	0.00
08 Current Year Account Totals:		<u>1,451,962.00</u>	<u>1,213,309.22</u>	<u>0.00</u>	<u>238,652.78</u>	<u>16.43</u>
08	FUND Totals:	<u>1,451,962.00</u>	<u>1,213,309.22</u>	<u>0.00</u>	<u>238,652.78</u>	<u>16.43</u>
Report Totals:		<u><u>13,452,497.00</u></u>	<u><u>8,762,261.85</u></u>	<u><u>0.00</u></u>	<u><u>4,690,235.15</u></u>	<u><u>34.86</u></u>

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
FUND: 01					
	01-2-01100-111-001	Sec Teachers Salary	97,904.42		
	01-2-01100-111-002	Elem Teachers Salary	70,848.17		
	01-2-01100-114-001	Technology Staff	6,950.00		
	01-2-01100-120-001	Comm Coaches Salary	1,920.00		
	01-2-01100-123-001	Sec Substitute Salary	5,662.50		
	01-2-01100-123-002	Elem Substitute Salary	9,492.50		
	01-2-01100-151-001	Sec Additional Compensation	16,622.36		
	01-2-01100-151-002	Ele Additional Compensation	36.80		
	01-2-01100-211-001	Sec Health Insurance			34,532.78
	01-2-01100-211-002	Elem Health Insurance			32,934.62
	01-2-01100-220-001	Sec Soc Sec Non Instruct			146.88
	01-2-01100-221-001	Sec Soc Sec			8,548.02
	01-2-01100-221-002	Elem Soc Sec			5,314.82
	01-2-01100-223-001	Sec Substitute Soc Sec			433.20
	01-2-01100-223-002	Elem Substitute Soc Sec			722.61
	01-2-01100-224-001	Technology Soc Sec			514.32
	01-2-01100-231-001	Sec Retirement			9,253.77
	01-2-01100-231-002	Elem Retirement			5,809.00
	01-2-01100-233-001	Sec Substitute Retirement			112.11
	01-2-01100-233-002	Elem Substitute Retirement			318.55
	01-2-01100-234-001	Technology Retirement			561.56
	01-2-01150-111-002	LEP Teachers	5,696.00		
	01-2-01150-221-002	LEP Soc Sec Teachers			430.35
	01-2-01150-231-002	LEP Retire Teachers			460.24
	01-2-01160-110-001	Teammates Director	555.55		
	01-2-01160-220-001	Teammates Soc Sec			42.50
	01-2-01190-111-002	Preschool Teachers	3,712.00		
	01-2-01190-112-002	Preschool Aides	4,484.43		
	01-2-01190-211-002	Presch Teachers Health Ins			2,433.65
	01-2-01190-212-002	Presch Aides Health Ins			905.49
	01-2-01190-221-002	Preschool Teachers Soc Sec			283.96
	01-2-01190-222-002	Preschool Aides Soc Sec			343.06
	01-2-01190-231-002	Preschool Teachers Retire			299.93
	01-2-01190-232-002	Preschool Aides Retire			362.35
	01-2-01200-111-001	SPED Sec Teachers	6,592.00		
	01-2-01200-111-002	SPED Elem Teachers	16,363.85		
	01-2-01200-112-001	SPED Sec Aides	8,526.64		
	01-2-01200-112-002	SPED Elem Aides	16,820.34		
	01-2-01200-122-002	SPED Elem Aides Substitutes	986.25		
	01-2-01200-211-001	SPED Sec Teach Health Ins			1,812.41
	01-2-01200-211-002	SPED Elem Teach Health Ins			3,538.55
	01-2-01200-212-001	SPED Sec Aides Health Ins			2,773.50
	01-2-01200-212-002	SPED Elem Aides Health Ins			5,489.97
	01-2-01200-221-001	SPED Sec Teachers Soc Sec			499.00
	01-2-01200-221-002	SPED Elem Teachers Soc Sec			1,246.99
	01-2-01200-222-001	SPED Sec Aides Soc Sec			647.74
	01-2-01200-222-002	SPED Elem Aides Soc Sec			1,330.79
	01-2-01200-231-001	SPED Sec Teachers Retire			532.63
	01-2-01200-231-002	SPED Elem Teachers Retire			1,221.20
	01-2-01200-232-001	SPED Sec Aides Retire			688.94
	01-2-01200-232-002	SPED Elem Aides Retire			1,175.34

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-02120-111-001	Sec Guidance	12,950.79		
	01-2-02120-111-002	Elem Guidance	4,508.48		
	01-2-02120-211-001	Sec Guidance Health Ins			4,085.67
	01-2-02120-211-002	Elem Guidance Health Ins			2,433.65
	01-2-02120-221-001	Sec Guidance Soc Sec			961.29
	01-2-02120-221-002	Elem Guidance Soc Sec			340.60
	01-2-02120-231-001	Sec Guidance Retirement			1,067.60
	01-2-02120-231-002	Elem Guidance Retirement			364.29
	01-2-02130-116-000	Director Nursing	3,695.67		
	01-2-02130-216-000	Dir. Nursing Health Ins			2,433.65
	01-2-02130-226-000	Director Nursing Soc Sec			272.66
	01-2-02130-236-000	Director Nursing Retirement			298.61
	01-2-02190-110-001	Activity Bus/Van Drivers	3,416.13		
	01-2-02190-220-001	Activity Bus/Van Soc Sec			258.80
	01-2-02190-230-001	Activity Bus/Van Retirement			127.10
	01-2-02220-111-002	Elem Library	6,353.67		
	01-2-02220-211-002	Elem Library Health Ins			2,433.65
	01-2-02220-221-002	Elem Library Soc Sec			462.46
	01-2-02220-231-002	Elem Library Retirement			513.38
	01-2-02320-105-000	Superintendent Salary	12,833.34		
	01-2-02320-110-001	Sec Clerical Staff	4,752.50		
	01-2-02320-130-001	Sec Clerical Staff Overtime	346.88		
	01-2-02320-210-001	Sec Clerical Health Ins			905.49
	01-2-02320-215-000	Superintendent Health Ins			1,812.41
	01-2-02320-220-001	Sec Clerical Soc Sec			391.62
	01-2-02320-225-000	Superintendent Soc Sec			957.46
	01-2-02320-230-001	Sec Clerical Retirement			386.15
	01-2-02320-235-000	Superintendent Retirement			1,036.93
	01-2-02410-110-002	Elem Clerical Staff	3,778.50		
	01-2-02410-111-001	Sec Principal Salary	8,458.34		
	01-2-02410-111-002	Elem Principal Salary	8,458.34		
	01-2-02410-120-001	Sec Clerical Subs/Temp	75.00		
	01-2-02410-120-002	Elem Clerical Subs/Temp	150.00		
	01-2-02410-130-002	Elem Clerical Staff Overtime	379.50		
	01-2-02410-210-002	Elem Clerical Health Ins			905.49
	01-2-02410-211-001	Sec Principal Health Ins			2,433.65
	01-2-02410-211-002	Elem Principal Health Ins			2,433.65
	01-2-02410-220-001	Sec Clerical Soc Sec			5.74
	01-2-02410-220-002	Elem Clerical Soc Sec			329.57
	01-2-02410-221-001	Sec Principal Soc Sec			630.82
	01-2-02410-221-002	Elem Principal Soc Sec			644.65
	01-2-02410-230-002	Elem Clerical Retirement			348.09
	01-2-02410-231-001	Sec Principal Retirement			683.43
	01-2-02410-231-002	Elem Principal Retirement			683.43
	01-2-02490-111-001	Activities Director Salary	3,809.01		
	01-2-02490-221-001	Activities Dir Soc Sec			280.64
	01-2-02490-231-001	Activities Dir Retirement			307.77
	01-2-02510-110-000	Business Manager Salary	6,083.34		
	01-2-02510-210-000	Business Manager Health Ins			905.49
	01-2-02510-220-000	Business Manager Soc Sec			461.67
	01-2-02510-230-000	Business Manager Retirement			491.53
	01-2-02610-110-001	Sec Custodial Salary	8,673.63		

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-02610-110-002	Elem Custodial Salary	5,829.79		
	01-2-02610-130-001	Sec Custodial Overtime	2,049.95		
	01-2-02610-130-002	Elem Custodial Overtime	669.59		
	01-2-02610-210-001	Sec Health Ins			2,716.47
	01-2-02610-210-002	Elem Health Ins			1,810.98
	01-2-02610-220-001	Sec Soc Sec			816.92
	01-2-02610-220-002	Elem Soc Sec			484.10
	01-2-02610-230-001	Sec Retirement			864.88
	01-2-02610-230-002	Elem Retirement			525.15
	01-2-02620-110-000	Plant Maintenance Salary	5,589.05		
	01-2-02620-210-000	Maintenance Health Ins			905.49
	01-2-02620-220-000	Maintenance Soc Sec			417.90
	01-2-02620-230-000	Maintenance Retirement			451.60
	01-2-02710-110-000	Bus Driver Salary	4,968.00		
	01-2-02710-220-000	Bus Driver Soc Sec			366.82
	01-2-02710-230-000	Bus Driver Retirement			393.98
	01-2-06200-111-002	Title I Teachers Salary	4,032.69		
	01-2-06200-221-002	Title I Teachers Soc Sec			303.27
	01-2-06200-231-002	Title I Teachers Retirement			325.84
	01-931	Payable Account		-104,424.25	
FUND 01 Totals:			385,036.00	-104,424.25	169,193.32
FUND: 06					
	06-2-03100-110-001	Sec Kitchen Staff	6,915.00		
	06-2-03100-110-002	Elem Kitchen Staff	5,371.26		
	06-2-03100-120-001	Sec Kitchen Substitutes	150.00		
	06-2-03100-120-002	Elem Kitchen Substitutes	341.25		
	06-2-03100-130-001	Sec Kitchen Staff Overtime	672.75		
	06-2-03100-210-001	Sec Kitchen Staff Health Ins			905.49
	06-2-03100-210-002	Elem Kitchen Staff Health Ins			1,810.98
	06-2-03100-220-001	Sec Kitchen Staff Soc Sec			590.12
	06-2-03100-220-002	Elem Kitchen Staff Soc Sec			437.00
	06-2-03100-230-001	Sec Kitchen Staff Retirement			540.37
	06-2-03100-230-002	Elem Kitchen Staff Retirement			341.63
	06-931	Payable Account		-2,252.73	
FUND 06 Totals:			13,450.26	-2,252.73	4,625.59
Report Totals:			398,486.26	-106,676.98	173,818.91

Preliminary Check Register

Check Date	DD	Check Number	Vendor ID	Vendor Name	Manual Check Number	Amount
Invoice		Invoice Date	PO Number	Description		

Checks Available to Print

01 - GENERAL

			FRENCHMAN	Frenchman Valley Co-op		
51526		05/14/26		fuel		394.42
					Check Total	394.42
					Vendor Total	394.42
			2020TECH	2020 Technologies		
5719		05/14/26		Doors and door locks		32,602.50
6012		05/14/26		support		550.75
					Check Total	33,153.25
					Vendor Total	33,153.25
			ABTJKHSA	Adams Bank FBO Jonette Kemling HSA		
3HSAABTJK.392		05/13/26		May 2026 Payroll		239.80
					Check Total	239.80
					Vendor Total	239.80
			ACADHALL	Academic Hallmarks, Inc		
2777B		05/14/26		HAL		104.00
					Check Total	104.00
					Vendor Total	104.00
			ACTIFUND	Activity Fund		
5152026		05/14/26		classroom supplies		25.43
51526		05/14/26		HAL, gas		491.38
51562		05/14/26		fitness day, PT Conf		625.98
					Check Total	1,142.79
					Vendor Total	1,142.79
			ADAMLUMB	Adams Lumber		
51526		05/14/26		classroom, main sup		912.78
					Check Total	912.78
					Vendor Total	912.78
			AFLAC 9	American Family Life		
2AFLAC9.392		05/13/26		May 2026 Payroll		377.20
2AMFA9.392		05/13/26		May 2026 Payroll		106.08
					Check Total	483.28
					Vendor Total	483.28
			AFLAC12	American Family Life		
2AFLAC12.392		05/13/26		May 2026 Payroll		3,228.26
2AMFA.392		05/13/26		May 2026 Payroll		992.05
					Check Total	4,220.31
					Vendor Total	4,220.31

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	PO Date	Vendor Name Description	Manual Check Number	Amount
51526		05/14/26	AMAZON	05/14/26	Amazon Capital Services classroom, computer sup		21,499.37
						Check Total	21,499.37
						Vendor Total	21,499.37
908921		05/14/26	AMSCHCOUN	05/14/26	American School Counselor Assn registration		239.00
						Check Total	239.00
						Vendor Total	239.00
1112		05/14/26	APPCEN	05/14/26	AppCentri support		330.00
						Check Total	330.00
						Vendor Total	330.00
51526		05/14/26	BARKEN	05/14/26	Ken Bartels meal reimbursement		8.00
						Check Total	8.00
						Vendor Total	8.00
1500		05/14/26	BARKTECH	05/14/26	Bark Technologies classroom supplies		109.97
						Check Total	109.97
						Vendor Total	109.97
5/26-1		05/14/26	BHE4317	05/14/26	Black Hills Energy gas		226.74
						Check Total	226.74
						Vendor Total	226.74
5/26-2		05/14/26	BHE4318	05/14/26	Black Hills Energy gas		1,492.17
						Check Total	1,492.17
						Vendor Total	1,492.17
5/26-3		05/14/26	BHE4319	05/14/26	Black Hills Energy gas		423.65
						Check Total	423.65
						Vendor Total	423.65
5/26-4		05/14/26	BHE4479	05/14/26	Black Hills Energy gas		232.61
						Check Total	232.61
						Vendor Total	232.61
5/26-5		05/14/26	BHE5611	05/14/26	Black Hills Energy gas		162.05

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	PO Date	Manual Check Number	Amount
						Check Total	162.05
						Vendor Total	162.05
5/26-6		05/14/26	BHE9834	Black Hills Energy gas	05/14/26		111.33
						Check Total	111.33
						Vendor Total	111.33
5/26-7		05/14/26	BHE9835	Black Hills Energy gas	05/14/26		1,517.90
						Check Total	1,517.90
						Vendor Total	1,517.90
51526		05/14/26	BISHTIM	Tim Bishop ACT reimbursement	05/14/26		69.00
						Check Total	69.00
						Vendor Total	69.00
3DENTAL.392		05/13/26	BLUECR01	Blue Cross/Blue Shield May 2026 Payroll	05/13/26		7,770.06
3HEAL.392		05/13/26		May 2026 Payroll	05/13/26		101,192.51
51526		05/14/26		additional premium	05/14/26		96.96
						Check Total	109,059.53
						Vendor Total	109,059.53
51526		05/14/26	BROWDEST	Destiny Brown mileage reimbursement	05/14/26		79.17
						Check Total	79.17
						Vendor Total	79.17
AJ2RB2X		05/14/26	CDW-G	CDW Government, Inc computer bags	05/14/26		1,975.00
						Check Total	1,975.00
						Vendor Total	1,975.00
NV2232		05/14/26	CENBOBCAT	Central NE Bobcat part	05/14/26		41.20
						Check Total	41.20
						Vendor Total	41.20
5/26-ES		05/14/26	CITYOFGR	City Of Grant ES electricity & other utiliti	05/14/26		3,019.88
5/26-HS		05/14/26		HS electricity & other utiliti	05/14/26		7,889.70
						Check Total	10,909.58
						Vendor Total	10,909.58
			COLGASHL	Ashley Colglazier			

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
51526		05/14/26		ACT reimbursement		72.00
					Check Total	72.00
					Vendor Total	72.00
51526		05/14/26	CORNCARI	Carissa Cornelius reimburse classroom sup		45.61
					Check Total	45.61
					Vendor Total	45.61
1520017		05/14/26	CORNINDUS	Cornhusker State Industries part		201.04
					Check Total	201.04
					Vendor Total	201.04
5152026		05/14/26	DREIRICK	Rick Dreiling mileage reimbursment		127.60
51526		05/14/26		reimburse CDL		60.00
					Check Total	187.60
					Vendor Total	187.60
51526		05/14/26	EAKES	Eakes Office Solutions classroom, main sup		4,665.39
					Check Total	4,665.39
					Vendor Total	4,665.39
2FICA.392		05/13/26	EFTPS	EFTPS Payroll Deposit May 2026 Payroll		23,415.05
2FICM.392		05/13/26		May 2026 Payroll		5,476.18
2USIT.392		05/13/26		May 2026 Payroll		24,030.93
3FICA.392		05/13/26		May 2026 Payroll		23,415.05
3FICM.392		05/13/26		May 2026 Payroll		5,476.18
					Check Total	81,813.39
					Vendor Total	81,813.39
51526		05/14/26	ENSZHARD	Ensz Hardware classroom, main sup		503.75
					Check Total	503.75
					Vendor Total	503.75
5667		05/14/26	ESU16	ESU #16 HAL		323.50
MW2025PERKIN S8		05/14/26		Non-SPED Mental Wellness		8,156.74
SPED2025PERKINS8		05/14/26		SPED/Preschool		33,047.82
					Check Total	41,528.06

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	41,528.06
51526		05/14/26	FAIRFIELD	Fairfield Inn & Suites motel		149.95
					Check Total	149.95
					Vendor Total	149.95
5152026		05/14/26	FISHER	Erin Fisher ACT reimbursement		72.00
					Check Total	72.00
					Vendor Total	72.00
3HSAFMTSP.39 2		05/13/26	FMTSPHSA	Fidelity Management Trust FBO Sara Pochon HSA May 2026 Payroll		322.02
					Check Total	322.02
					Vendor Total	322.02
51526		05/15/26	GLAUEMIL	Emily Glause DL internet		75.00
					Check Total	75.00
					Vendor Total	75.00
51526		05/14/26	GLOYANG	Angela Gloy ACT reimbursement		69.00
					Check Total	69.00
					Vendor Total	69.00
51526		05/14/26	GOFFSERV	Goff Services repairs		473.00
					Check Total	473.00
					Vendor Total	473.00
51526		05/14/26	GRANPHAR	Grant Pharmacy health supplies		9.22
					Check Total	9.22
					Vendor Total	9.22
51526		05/14/26	GREAPL02	Great Plains Communications telephones		2,613.01
					Check Total	2,613.01
					Vendor Total	2,613.01
5/26-2468		05/14/26	HATCSUPE	Hatch's Super Foods classroom supplies		37.01
5/26-6005		05/14/26		classroom supplies		108.33
5/26-6060		05/14/26		staff development		26.82
5/26-6070		05/14/26		classroom supplies		16.37

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
5/26-7005		05/14/26		classroom supplies		54.40
					Check Total	242.93
					Vendor Total	242.93
P1246897		05/14/26	HIRERIGHT	HireRight, LLC background checks		306.60
					Check Total	306.60
					Vendor Total	306.60
328004235526		05/14/26	HOMETOWNL	Hometown Leasing copier leasing		1,760.15
					Check Total	1,760.15
					Vendor Total	1,760.15
510637		05/14/26	IDEALINE	Ideal/Bluffs Facility Solutions main sup		39.99
					Check Total	39.99
					Vendor Total	39.99
51526		05/14/26	IDEALLIN	Ideal Linen Supply mops, mats		2,474.38
					Check Total	2,474.38
					Vendor Total	2,474.38
PCS		05/14/26	IMPERTHEA	Imperial Theater Book-It Reward		402.50
					Check Total	402.50
					Vendor Total	402.50
51526		05/14/26	INSTRUM	Instrumentalist Awards classroom supplies		93.00
					Check Total	93.00
					Vendor Total	93.00
51526		05/14/26	KEMNATH	Nathan Kemling concert reimbursement		77.01
					Check Total	77.01
					Vendor Total	77.01
2202370		05/14/26	KNOWBUDD	Knowbuddy Resources books		71.90
					Check Total	71.90
					Vendor Total	71.90
51526		05/14/26	KOOPJIM	Jim Koop Drivers Ed travel hours		594.00
					Check Total	594.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	594.00
5152026		05/14/26	KROEDANA	Dana Kroeker ACT reimbursement		101.00
					Check Total	101.00
					Vendor Total	101.00
21223		05/14/26	KSBSCHOOL	KSB School Law legal services		1,643.60
					Check Total	1,643.60
					Vendor Total	1,643.60
51526		05/14/26	LAGRAMAN	Amanda LaGrange ACT reimbursement		93.00
					Check Total	93.00
					Vendor Total	93.00
9313407494		05/14/26	LAWSPRO	Lawson Products Inc supplies		807.07
					Check Total	807.07
					Vendor Total	807.07
2LEGALSH.392		05/13/26	LEGALSHIEL	LegalShield May 2026 Payroll		101.70
					Check Total	101.70
					Vendor Total	101.70
260506-0221937		05/14/26	LITRES	Literacy Resources classroom supplies		92.10
					Check Total	92.10
					Vendor Total	92.10
51526		05/14/26	LUNCHFUND	LUNCH FUND reimbursement sub meals		236.00
					Check Total	236.00
					Vendor Total	236.00
2MG403ROTH.3 92		05/13/26	MGTRUST	MG Trust Company May 2026 Payroll		2,750.00
					Check Total	2,750.00
					Vendor Total	2,750.00
701556		05/14/26	MIDWDOOR	Midwest Door & Hardware Doors HS Stage		9,510.00
					Check Total	9,510.00
					Vendor Total	9,510.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	PO Date	Vendor Name Description	Manual Check Number	Amount
51526		05/14/26	MIREVIRG	05/14/26	Virginia Mireles Moreno Interpreting		50.00
						Check Total	50.00
						Vendor Total	50.00
51526		05/14/26	MOWERSMORE	05/14/26	Mowers N More service/repairs		1,050.20
						Check Total	1,050.20
						Vendor Total	1,050.20
2627NAEA		05/14/26	NAEA	05/14/26	Nebraska Ag Ed Assoc. Burge & Balcom dues		550.00
						Check Total	550.00
						Vendor Total	550.00
51526		05/14/26	NAPAAUTO	05/14/26	Imperial NAPA parts		35.46
						Check Total	35.46
						Vendor Total	35.46
51526		05/14/26	NASB	05/14/26	Nebraska Association of School Boards registrations		380.00
						Check Total	380.00
						Vendor Total	380.00
51526		05/14/26	NCSA	05/14/26	NCSA Jones dues		920.00
90572		05/14/26		05/14/26	registration		150.00
						Check Total	1,070.00
						Vendor Total	1,070.00
2NEIT.392		05/13/26	NEBRDEPT	05/13/26	Nebraska Depart. Of Revenue May 2026 Payroll		10,271.43
						Check Total	10,271.43
						Vendor Total	10,271.43
2NTRT.392		05/13/26	NEBRRETI	05/13/26	Nebraska Retirement System May 2026 Payroll		29,371.68
3NTRT.392		05/13/26		05/13/26	May 2026 Payroll		29,665.38
						Check Total	59,037.06
						Vendor Total	59,037.06
51526		05/14/26	NPPD	05/14/26	Nebraska Public Power District Elsie electricity		36.84
						Check Total	36.84
						Vendor Total	36.84

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	PO Date	Vendor Name Description	Manual Check Number	Amount	
3HSANSBEG.39 2		05/13/26	NSBEGHSA	05/13/26	Nebraska State Bank FBO Emily Glause HSA May 2026 Payroll		322.02	
							Check Total	322.02
							Vendor Total	322.02
2022204654		05/14/26	ONESOUR	05/14/26	One Source background check		19.00	
							Check Total	19.00
							Vendor Total	19.00
2GARNPANHA.3 92		05/13/26	PANHANCOLL	05/13/26	Panhandle Collections May 2026 Payroll		259.35	
							Check Total	259.35
							Vendor Total	259.35
294471		05/14/26	PAPER101	05/14/26	Paper101 paper		1,003.56	
							Check Total	1,003.56
							Vendor Total	1,003.56
3HSAPBSB.392		05/13/26	PBSBHSA	05/13/26	Pinnacle Bank FBO Seth Burge HSA May 2026 Payroll		114.24	
							Check Total	114.24
							Vendor Total	114.24
2BCBS.392		05/13/26	PCSB CBS	05/13/26	Perkins County Schools May 2026 Payroll		106.66	
							Check Total	106.66
							Vendor Total	106.66
51526		05/14/26	PCSTRANS	05/14/26	PCS Transaction Cash spotlights, registration		8,175.00	
							Check Total	8,175.00
							Vendor Total	8,175.00
368534096&3685 30773		05/14/26	PEPPER	05/14/26	J. W. Pepper & Son, Inc classroom supplies		10.40	
							Check Total	10.40
							Vendor Total	10.40
62		05/14/26	PERRYGUTH	05/14/26	PGH&G Attorneys At Law legal services		266.00	
							Check Total	266.00
							Vendor Total	266.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	PO Date	Vendor Name Description	Manual Check Number	Amount
51526		05/14/26	PINNACLEBA	05/14/26	Pinnacle Bank Safe Deposit Box		35.00
						Check Total	35.00
						Vendor Total	35.00
51526		05/14/26	PINNVISAGF	05/14/26	Pinnacle Bank HAL, motel, gas		938.59
						Check Total	938.59
						Vendor Total	938.59
1003		05/14/26	PIONVILL	05/14/26	Pioneer Village field trip		65.00
						Check Total	65.00
						Vendor Total	65.00
77180		05/14/26	PLATATHL	05/14/26	Platform Athletics classroom supplies		1,600.00
						Check Total	1,600.00
						Vendor Total	1,600.00
1218		05/14/26	POTTSWELD	05/14/26	Potts Welding supplies		219.35
						Check Total	219.35
						Vendor Total	219.35
Schoology		05/14/26	POWERSCHOO	05/14/26	PowerSchool Group Schoology		4,044.60
						Check Total	4,044.60
						Vendor Total	4,044.60
11581222		05/14/26	PRONTO	05/14/26	Pronto fuel		3,208.59
						Check Total	3,208.59
						Vendor Total	3,208.59
5152026		05/14/26	PUTNAM	05/14/26	Nicole Putnam ACT reimbursement		69.00
						Check Total	69.00
						Vendor Total	69.00
51526		05/14/26	QUALDIES	05/14/26	Quality Diesel Inc repairs		6,768.75
						Check Total	6,768.75
						Vendor Total	6,768.75
05152026		05/14/26	REESEAD	05/14/26	Adair Reese ACT reimbursement		97.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	PO Date	Manual Check Number	Amount
						Check Total	97.00
						Vendor Total	97.00
51526		05/14/26	REESMECH	Reese Mechanical repairs	05/14/26		1,260.00
						Check Total	1,260.00
						Vendor Total	1,260.00
SIX-84551		05/14/26	RENOSOFT	Renato Software support	05/14/26		890.00
						Check Total	890.00
						Vendor Total	890.00
51526		05/14/26	SANDHBKCC	Elan Financial Services registration, meals, gas	05/14/26		711.79
						Check Total	711.79
						Vendor Total	711.79
51526		05/14/26	SCHWTARA	Tara Schwanebeck ACT reimbursement	05/14/26		72.00
						Check Total	72.00
						Vendor Total	72.00
3HSASSBJL.392		05/13/26	SSBJLHSA	Sandhills State Bank FBO Jasmine Lehl HSA May 2026 Payroll	05/13/26		239.80
						Check Total	239.80
						Vendor Total	239.80
3HSASSBTS.392		05/13/26	SSBTSHSA	Sandhills State Bank FBO Tristan Stephenson H May 2026 Payroll	05/13/26		322.02
						Check Total	322.02
						Vendor Total	322.02
49835514		05/14/26	SWEETWAT	Sweetwater classroom supplies	05/14/26		1,234.26
						Check Total	1,234.26
						Vendor Total	1,234.26
51526		05/14/26	SWESJOR	Jordon Swesey ACT reimbursement	05/14/26		94.00
						Check Total	94.00
						Vendor Total	94.00
2LTD.392		05/13/26	T & T MAR	Principal Life Group May 2026 Payroll	05/13/26		276.27
						Check Total	276.27

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	276.27
2807		05/14/26	TEACDIRECT	Teacher Direct classroom supplies		337.82
					Check Total	337.82
					Vendor Total	337.82
3009461591		05/14/26	TKELEV	TK Elevator Corp service elevator		1,587.60
					Check Total	1,587.60
					Vendor Total	1,587.60
51526		05/14/26	TKOPEST	TKO Pest Control pest control		150.00
					Check Total	150.00
					Vendor Total	150.00
3HSAUBBG.392		05/13/26	UBBGHSA	Omnify/Union Bank FBO Brendan Geier HSA May 2026 Payroll		114.24
					Check Total	114.24
					Vendor Total	114.24
51526		05/14/26	UEHLAMBER	Amber Uehling ACT reimubrsement		94.00
					Check Total	94.00
					Vendor Total	94.00
51526		05/14/26	VIAERO	Viaero cell phone		82.38
					Check Total	82.38
					Vendor Total	82.38
2VSPVISION.392		05/13/26	VISIONSP	Vision Service Plan (CT) May 2026 Payroll		639.33
					Check Total	639.33
					Vendor Total	639.33
2CAFE.392		05/13/26	WAGEWORKS	WageWorks, Inc. May 2026 Payroll		2,024.58
2DCARE.392		05/13/26		May 2026 Payroll		997.50
					Check Total	3,022.08
					Vendor Total	3,022.08
7334		05/14/26	WILKARCH	Wilkins Architecture Design Planning Old kitchen remodel		200.00
					Check Total	200.00
					Vendor Total	200.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	PO Date	Manual Check Number	Amount	
8957053		05/14/26	WWADMINFEE	WageWorks admin fee	05/14/26		146.00	
							Check Total	146.00
							Vendor Total	146.00
808718		05/14/26	YANDAS	Yandas Music instruments	05/14/26		4,319.70	
							Check Total	4,319.70
							Vendor Total	4,319.70
							01 - GENERAL Totals:	458,930.26
06 - CAFETERIA FUND								
			BLUECR01	Blue Cross/Blue Shield				
3DENTAL.392		05/13/26		May 2026 Payroll	05/13/26		171.09	
3HEAL.392		05/13/26		May 2026 Payroll	05/13/26		2,545.38	
							Check Total	2,716.47
							Vendor Total	2,716.47
			CASHWA	Cash-Wa Distributing				
5/26-ACT		05/14/26		Honors Night	05/14/26		370.28	
5/26-ES		05/14/26		ES food expense	05/14/26		2,928.29	
5/26-HS		05/14/26		HS food expense	05/14/26		2,049.97	
							Check Total	5,348.54
							Vendor Total	5,348.54
			EFTPS	EFTPS Payroll Deposit				
2FICA.392		05/13/26		May 2026 Payroll	05/13/26		832.44	
2FICM.392		05/13/26		May 2026 Payroll	05/13/26		194.68	
2USIT.392		05/13/26		May 2026 Payroll	05/13/26		94.94	
3FICA.392		05/13/26		May 2026 Payroll	05/13/26		832.44	
3FICM.392		05/13/26		May 2026 Payroll	05/13/26		194.68	
							Check Total	2,149.18
							Vendor Total	2,149.18
			FISHER	Erin Fisher				
51526		05/14/26		lunch reimbursement	05/14/26		9.25	
							Check Total	9.25
							Vendor Total	9.25
			HALLMYRA	Myra Hall				
51526		05/14/26		lunch reimbursement	05/14/26		16.15	
							Check Total	16.15
							Vendor Total	16.15
			HATCSUPE	Hatch's Super Foods				
5/26-2410		05/14/26		food expense	05/14/26		353.97	
							Check Total	353.97

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	353.97
51526		05/14/26	HILDAIRY	Hiland Dairy milk		1,561.77
					Check Total	1,561.77
					Vendor Total	1,561.77
51526		05/14/26	KROEDANA	Dana Kroeker lunch reimbursement		4.90
					Check Total	4.90
					Vendor Total	4.90
51526		05/14/26	LONGNICO	Nicole Long lunch reimbursement		11.70
					Check Total	11.70
					Vendor Total	11.70
51526		05/14/26	MCCLKRIS	Krista McClain lunch reimbursement		10.00
					Check Total	10.00
					Vendor Total	10.00
2NEIT.392		05/13/26	NEBRDEPT	Nebraska Depart. Of Revenue May 2026 Payroll		233.70
					Check Total	233.70
					Vendor Total	233.70
2NTRT.392		05/13/26	NEBRRETI	Nebraska Retirement System May 2026 Payroll		873.27
3NTRT.392		05/13/26		May 2026 Payroll		882.00
					Check Total	1,755.27
					Vendor Total	1,755.27
51526		05/14/26	PUTNAM	Nicole Putnam lunch reimbursement		146.85
					Check Total	146.85
					Vendor Total	146.85
51526		05/14/26	REESEAD	Adair Reese lunch reimbursement		27.90
					Check Total	27.90
					Vendor Total	27.90
51526		05/14/26	SANDHBKCC	Elan Financial Services registration, meals, gas		745.11
					Check Total	745.11
					Vendor Total	745.11

ALL Data
 Fiscal Year 2026

Preliminary Check Register

Arranged by:
 Vendor ID

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	PO Date	Vendor Name Description	Manual Check Number	Amount
51526		05/14/26	SCHRSHAN	05/14/26	Shannon Schrotberger lunch reimbursement		114.25
						Check Total	114.25
						Vendor Total	114.25
51526		05/14/26	TUCKRACH	05/14/26	Rachel Tucker lunch reimbursement		95.29
						Check Total	95.29
						Vendor Total	95.29
5/26-ES		05/14/26	USFOOD	05/14/26	US Foods - Div #2365 ES food expense		4,071.89
5/26-HS		05/14/26		05/14/26	HS food expense		3,179.31
						Check Total	7,251.20
						Vendor Total	7,251.20
2VSPVISION.392		05/13/26	VISIONSP	05/13/26	Vision Service Plan (CT) May 2026 Payroll		23.70
						Check Total	23.70
						Vendor Total	23.70
06 - CAFETERIA FUND Totals:							22,575.20
Total of Checks Available to Print:							481,505.46
Report Total:							481,505.46

SELECTED Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/26

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01	GENERAL				
01-1-01100-000-000	Taxes	4,500,000.00	2,362,420.15	2,137,579.85	47.50
01-1-01115-000-000	Carline Taxes	150.00	12.67	137.33	91.55
01-1-01120-000-000	Public Power Dist Sales Tax	69,000.00	73,333.69	-4,333.69	-6.28
01-1-01125-000-000	Motor Vehicle Taxes	415,000.00	308,320.94	106,679.06	25.70
01-1-01140-000-000	Prop Tax Penalties & Interest	6,500.00	2,998.41	3,501.59	53.87
01-1-01190-000-000	County Treasurer's Commission	-45,000.00	-23,817.73	-21,182.27	47.07
01-1-01315-000-000	Tuition Received DL Spanish	75,000.00	74,444.76	555.24	0.74
01-1-01370-000-000	Preschool Tuition	0.00	0.00	0.00	0.00
01-1-01510-000-000	Interest	76,000.00	42,904.47	33,095.53	43.54
01-1-01911-000-000	Local License Fees	2,500.00	1,550.00	950.00	38.00
01-1-01925-000-000	Corporate/Other Private Grants	7,000.00	3,591.53	3,408.47	48.69
01-1-01955-000-000	Dual Credit Reimbursement	5,000.00	9,000.00	-4,000.00	-80.00
01-1-01990-000-000	Other Local Receipts	1,000.00	0.00	1,000.00	100.00
01-1-02110-000-000	County Fines & License	500.00	11,842.92	-11,342.92	-2,268.58
01-1-02130-000-000	Other County Receipts	300.00	0.00	300.00	100.00
01-1-02210-000-000	ESU Receipts	10,000.00	160.00	9,840.00	98.40
01-1-03110-000-000	State Aid	659,000.00	527,304.00	131,696.00	19.98
01-1-03120-000-000	Special Education Sch Age	650,000.00	500,390.00	149,610.00	23.01
01-1-03125-000-000	SPED Transportation Sch Age	0.00	0.00	0.00	0.00
01-1-03130-000-000	Homestead Exemption	50,000.00	16,931.62	33,068.38	66.13
01-1-03131-000-000	Property Tax Credit	2,500,000.00	1,378,701.01	1,121,298.99	44.85
01-1-03132-000-000	Personal Property Tax Credit	0.00	0.00	0.00	0.00
01-1-03133-000-000	Nameplate Capacity Tax-Renew Energy	200.00	0.00	200.00	100.00
01-1-03180-000-000	Prorate Motor Vehicle	12,000.00	10,039.36	1,960.64	16.33
01-1-03400-000-000	State Apportionment	180,000.00	121,686.82	58,313.18	32.39
01-1-03512-000-000	Distance Ed Incentive Pymnt	23,000.00	24,000.00	-1,000.00	-4.34
01-1-03535-000-000	High Ability Learners	5,000.00	5,168.00	-168.00	-3.36
01-1-03551-000-000	Career Education Grant	7,500.00	7,500.00	0.00	0.00
01-1-03552-000-000	School Safety/Security Grant	0.00	0.00	0.00	0.00
01-1-03599-000-000	Other State Category	0.00	0.00	0.00	0.00
01-1-03800-000-000	NPPD In Lieu Taxes	0.00	0.00	0.00	0.00
01-1-03990-000-000	Other State Receipts	0.00	0.00	0.00	0.00
01-1-04105-000-000	E-Rate Rebates	0.00	0.00	0.00	0.00
01-1-04310-000-000	REAP	35,000.00	0.00	35,000.00	100.00
01-1-04421-000-000	IDEA Part B	0.00	0.00	0.00	0.00
01-1-04422-000-000	IDEA Preschool ARP	0.00	0.00	0.00	0.00
01-1-04423-000-000	IDEA ARP	0.00	0.00	0.00	0.00
01-1-04505-000-000	Title I	65,000.00	22,821.00	42,179.00	64.89
01-1-04506-000-000	Title I Accountability	0.00	0.00	0.00	0.00
01-1-04509-000-000	Title IIA	0.00	0.00	0.00	0.00
01-1-04512-000-000	IDEA Base Allocation	0.00	0.00	0.00	0.00
01-1-04516-000-000	IDEA Preschool	4,600.00	0.00	4,600.00	100.00
01-1-04518-000-000	IDEA Base & Enrollment Poverty	95,000.00	0.00	95,000.00	100.00
01-1-04519-000-000	IDEA Enrollment/Poverty	0.00	0.00	0.00	0.00

SELECTED Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/26

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01-1-04521-000-000	IDEA Nonpublic	0.00	0.00	0.00	0.00
01-1-04525-000-000	Perkins Grant	0.00	0.00	0.00	0.00
01-1-04530-000-000	Other Federal Receipts-PBIS	0.00	0.00	0.00	0.00
01-1-04708-000-000	Medicaid Payments (MIPS)	0.00	0.00	0.00	0.00
01-1-04709-000-000	Medicaid Admin Activities (MAAPS)	2,520.00	829.86	1,690.14	67.06
01-1-04969-000-000	Title IV	20,000.00	0.00	20,000.00	100.00
01-1-04996-000-000	CARES Emergency Relief	0.00	0.00	0.00	0.00
01-1-04997-000-000	ESSER II	0.00	0.00	0.00	0.00
01-1-04998-000-000	ESSER III	0.00	0.00	0.00	0.00
01-1-05200-000-000	Other Fund Transfers In	100,000.00	90,339.35	9,660.65	9.66
01-1-05300-000-000	Sale Of Property	12,000.00	1,000.00	11,000.00	91.66
01-1-05301-000-000	Insurance Adjustment	5,000.00	41.86	4,958.14	99.16
01-1-05690-000-000	Other Non Revenue	20,000.00	2,961.23	17,038.77	85.19
01-1-06300-000-000	Special Budget Items	1,319,024.00	0.00	1,319,024.00	100.00
01-2-01100-151-999	Addl Comp Acct-Not Used	0.00	0.00	0.00	0.00
01	FUND Totals:	10,887,794.00	5,576,475.92	5,311,318.08	48.78
	Report Totals:	10,887,794.00	5,576,475.92	5,311,318.08	48.78

Revenue Journal (Preliminary)

Fiscal Year: 2026

Entry Line	Date Account	Received From	Receipt Description	Accrue	Description	Bank ID/Account Receivable	Received
Journal:		05/14/26					
Entry	05/14/26				April receipts	A GENERAL	Sandhills State
1	01-1-01100-000-000		Taxes			0.00	87,247.41
2	01-1-01140-000-000		Prop Tax Penalties & Interest			0.00	229.94
3	01-1-01125-000-000		Motor Vehicle Taxes			0.00	39,567.57
4	01-1-03130-000-000		Homestead Exemption			0.00	8,465.81
5	01-1-03180-000-000		Prorate Motor Vehicle			0.00	6,341.68
6	01-1-01120-000-000		Public Power Dist Sales Tax			0.00	73,333.69
7	01-1-01190-000-000		County Treasurer's Commission			0.00	-953.65
8	01-1-03110-000-000		State Aid			0.00	65,913.00
9	01-1-03120-000-000		Special Education Sch Age			0.00	63,621.00
10	01-1-01315-000-000		Tuition Received DL Spanish			0.00	30,859.58
11	01-1-05200-000-000		Other Fund Transfers In			0.00	12,310.19
12	01-1-05690-000-000		Other Non Revenue			0.00	106.66
13	01-1-01510-000-000		Interest			0.00	4,956.84
Totals for Entry 10834						0.00	391,999.72
Totals for Journal						0.00	391,999.72

Bank Account Totals			
A	GENERAL FUND	Sandhills State Bank	391,999.72

Fund Summary		Receivable	Received
01	GENERAL	0.00	391,999.72

May Transaction Cash

(April Transactions)

LJ Music	Spotlights	\$8,000.00	01-2-02620-610-001
NE Dept. of Education	Registration	\$175.00	01-2-01100-330-001

TOTAL	\$ 8,175.00
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2025-2026 Perkins County Schools Treasurer's Report - May 2026 Board Meeting - (For the month of April 2026)						
ANNUAL PERCENTAGE YIELD EARNED:			2.48% Sandhills State	1.76% Pinnacle		
	GENERAL FUND	LUNCH FUND	SPECIAL BUILDING FUND	DEPRECIATION FUND	EMPLOYEE BENEFIT FUND	ACTIVITY FUND
Balance Forward	\$2,553,566.95	\$38,374.90	\$717,775.80	\$248,723.53	\$0.00	\$178,953.64
EXPENDITURES						
Payroll	\$281,173.90	\$10,710.19				
Bills	\$562,338.04	\$22,190.85		\$1,017.85		\$36,288.49
Total Bills	\$843,511.94	\$32,901.04	\$0.00	\$1,017.85	\$0.00	\$36,288.49
RECEIPTS						
LOCAL RECEIPTS	\$247,658.23	\$13,211.10	\$10,515.78			\$44,449.24
STATE RECEIPTS	\$144,341.49	\$7,550.55				
FEDERAL RECEIPTS	\$0.00					
Total	\$391,999.72	\$20,761.65	\$10,515.78	\$0.00	\$0.00	\$44,449.24
Void Checks						
Returned Checks						
Transfers	\$6,000.00					
Other Adjustment						
Bank Charges						
Bank Error/Correction						
Lunch/Other Refunds						
Interest		\$11.77	\$1,461.54	\$357.61		\$57.50
TOTAL FUND BALANCE	\$2,096,054.73	\$26,247.28	\$729,753.12	\$248,063.29	\$0.00	\$187,171.89
EXPENDITURES TO-DATE	\$611,988.01	\$300,637.86	\$533,309.22	\$114,120.68	\$0.00	\$301,441.05
Fund Budget Totals:	\$10,887,794.00	\$398,193.00	\$1,451,962.00	\$375,603.00	\$0.00	\$338,945.00
Budget Total:	\$13,452,497.00					

May
2026



PERKINS COUNTY ELEMENTARY SCHOOL

“Where every day is a **GREAT** day to be a Plainsman.”

Bank in Schools:

Bank in Schools has concluded for the year. This program provided a great opportunity for students to learn the importance of financial literacy and experience the value of saving money firsthand. A big thank you to the team at Adams Bank & Trust for bringing this program to our students and helping create a sustainable, student-friendly experience that promotes positive financial habits at an early age.

Transition Day:

The 6th-to-7th grade Transition Day was a major success. Thank you to the parents and teachers for your flexibility and willingness to help make this event possible. Students had the opportunity to meet their teachers, participate in a VIP tour of the building, and experience lunch at the junior high. A special thank you to Mrs. Soper, Mrs. Einspahr, Mr. Pettera, and teachers for their assistance and efforts in creating a positive and welcoming experience for our students as they prepare for the next step in their educational journey.

Screen Time:

The iPads and computers used at Perkins County Elementary do not provide exact screen time reports, as student devices are not connected to individual Apple IDs. However, below are the approximate weekly usage totals by grade level for instructional purposes and assessments:

- **PreK:** No regular device use
- **Kindergarten:** Devices used only for assessments
- **1st Grade:** Approximately 30 minutes or less per week, plus assessments
- **2nd Grade:** Approximately 30 minutes per week, plus assessments
- **3rd Grade:** Less than one hour per week, plus assessments
- **4th Grade:** Approximately one hour per week, plus assessments
- **5th Grade Math:** Approximately 120 minutes per week, plus assessments
- **6th Grade:** Approximately 120 minutes per week, plus assessments

Technology at PCE is primarily utilized as a supplemental instructional tool, intervention support, and for required assessments.

Kindergarten Round-Up:

Kindergarten Round-Up was a great success. It was a wonderful opportunity for parents to come in, meet our kindergarten staff, and allow students to experience a modified morning schedule. This event not only provided families with important information and registration opportunities, but also gave teachers valuable time to observe students in the classroom setting, begin building positive relationships, and help students feel comfortable and excited about starting school at Perkins County Elementary.

May
2026



PERKINS COUNTY ELEMENTARY SCHOOL

Elementary Music Concert:

The Elementary Music Concert was a fantastic showcase of student growth, confidence, and creativity. Our students represented PCE with pride, and the evening highlighted the positive energy and dedication that continues to make our school special. Thank you to Mrs. Lehl and Mr. Kemling, who helped make the event such a meaningful experience for our families and community.

Field Trips:

PCE staff have done an outstanding job this year creating field trip opportunities that directly connect to student learning and classroom experiences. Many of the topics covered through our CKLA curriculum helped build background knowledge and create meaningful connections for students before attending these experiences.

- **Kindergarten:** North Platte
- **1st Grade:** Ash Hollow
- **2nd Grade:** Dusty Trails (North Platte)
- **3rd Grade:** Sterling, CO and Enders
- **4th Grade:** Nebraska State Capitol
- **5th Grade:** Bronco Stadium, Butterfly Garden, and Denver, CO
- **6th Grade:** Lake McConaughy and Ogallala

These experiences provided students with valuable opportunities to extend learning beyond the classroom while building engagement, curiosity, and real-world connections.

Building Safety and Security: Over the course of this school year, we have continued to experience ongoing issues with the building security system and electronic door locks. These concerns include intermittent lock failures affecting entire wings or random classrooms, as well as previously installed locks that remain unusable because they were never fully connected or activated after installation earlier this school year or before.

In addition, the main entry system has consistently produced errors that at times prevent doors from unlocking properly. Multiple conversations and walkthroughs have been conducted with company representatives to address these concerns. While assurances have repeatedly been made that the issues would be corrected, problems often continue shortly afterward, with work remaining incomplete.

Student and staff safety remains our highest priority. Unfortunately, the continued inconsistencies and unresolved issues with the security system have been a significant disappointment and ongoing concern. We will continue advocating for a complete and reliable resolution to ensure our building security functions as intended.

Assessment Data:

May

2026



PERKINS COUNTY
ELEMENTARY SCHOOL

Attached is this years MAPS and NSCAS results link: [25/26 Assessment Data](#)

Austin Reisig
Perkins County Elementary Principal



Jr/Sr High Principal's Board Report

5/14/26

- 6th-Grade to 7th-Grade Transition Day was held on April 22nd. This provided next year's 7th graders with an opportunity to become acquainted with the building and their future teachers.
- Graduation was held on Saturday, May 9th. We had a great turnout, and I thought the ceremony went well.
- The JH/HS Spring Music Concert was held on Monday, May 11th at 7:00 pm. Mr. Kemling, Mrs. Lehl, and the kids did an excellent job.
- JH Field Trips: Mrs. Hite does an excellent job of setting all of this up.
 - 7th Grade — traveled to Denver on May 4th
 - 8th Grade — traveled to Pioneer Village in Minden on May 12th
- Mrs. Einspahr has completed initial scheduling for the 26-27 school year for all students. There were some minor changes made to the schedule, but we should be in a good spot going into final scheduling in the fall.
- We will run a modified schedule on Monday, May 18th, to have all students complete baseline Impact testing for next year. The incoming 7th graders completed this on their transition day.
- We will run a modified finals schedule on Wednesday, May 20th, and Thursday, May 21st, to help facilitate student checkout on Thursday.
- Teachers will finalize grades and complete their checkout process on Friday, May 22nd, and will be released for the summer.
- Our annual CIP Retreat is tentatively scheduled for Monday, June 15th.

Dalton Pettera

Principal - Perkins County Jr/Sr High

May 2026 - School Board Meeting

Athletic Director Report



Things I have been working on:

- Scheduling 26-27—around 95%
 - These items are on Bound already—
 - Reminder—SUBJECT to CHANGE
- Mr. Pettera and I have been working on Activity Duties for next year, 26-27
 - Have just a few left.
- Turf Tank- GPS painter.
 - Share with Wauneta/Palisade & Hitchcock County
 - \$2800 per year for 3 years- Includes paint
 - Did purchase a 5x8 enclosed trailer from Country Load in Madrid
 - Used to store and transport machine.
 - Going to cut the cost of paint and time.
 - We currently use around 17- 5 gallon buckets of paint
 - \$80 per bucket—\$1360
 - Time—Turf Tank
 - 5 min set up- clean up 15 mins
 - Less than 3 hours to paint field
 - Currently- Football coaches paint and mow lines, we won't mow anymore
 - Practice field - Around 30 hours - starting in June
 - Practice field at elementary - 15 hours
 - Game field - 20 hours
 - Total time spent mowing and painting 65 hours
 - Set up and clean takes about 1 hour now
- Transportation-

- Currently have 3 full time people apply for driving
- Currently have 1 part time.

Curriculum Report

School Board Meeting - May 18, 2026

Submitted By: Deanne Bishop - Curriculum Coordinator

1. Update - Ongoing Curriculum Work

- a) Teachers continue to make progress on updating their respective curriculum maps. I continue to provide ongoing support, as needed.

Completed: 17 maps

Feedback Given For Adjustments Needed: 2 maps

Rough Drafts Yet To Be Submitted: 8 maps

Note: The 6th Grade ELA maps have been bumped to next year. Mr. Reisig plans to assist Mrs. Krutsinger when she writes them.

- b) The hard copies of all 2026-27 materials have been delivered (including K-12 math, K-12 ELA and K-6 science). I have been working to sort and distribute them to their respective buildings and classrooms. All materials will be delivered to teachers before the end of the school year.
- c) I have been asked to serve on NDE External Review Teams during the 2026-27 school year for SEM, Hayes Center and Bertrand. In speaking with Mr. Jones, I plan to use professional days to serve on these committees.
- d) I have been assisting Becky Erdkamp with the PCS resources she needs to put together the Board Handbook.
- e) I have been in contact with members of the BOE Curriculum Subcommittee to line up an opportunity for them to visit with me about the curriculum process and PCS. They hope to meet with me on Wednesday or Thursday of this upcoming week.

2. HAL Services

- a) **Elementary:** Students spent two weeks on **Scheduling**. Specifically, this was designed to help students get excited about “what comes next” at the JH and HS levels. We discussed course options, electives and advanced/college courses. Then, they used the 2026-27 Jr/Sr HS schedule to create mock schedules for themselves in grades 7, 9, and 12. This generated quite a bit of discussion about graduation requirements, internships, JAG, the natural progression of courses, the option to skip 8th grade math (which would allow them to take Algebra I as 8th graders), and a wide variety of CTE courses.

During our last HAL meeting, students filled out **Questionnaires** regarding 2025-26 school memories and thoughts about the upcoming 2026-27 school year. Then, we took time to discuss their “favorites,” advice for future students at their current grade levels and concerns they had for the next school year. This activity was a good way for them to reflect on lessons learned, celebrate growth and, hopefully, set their minds at ease regarding topics they might have otherwise been anxious about.

- b) **JH:** On Apr. 28, 2026, students took a day-long field trip to N. Platte. Students visited **Bailey Yard**, the **Golden Spike Tower** and its **Visitor Center**. Then, they were able to climb aboard a locomotive at **Cody Park**. Finally, they enjoyed lunch at **Tempura**. Afterwards, they had lessons from the chefs and were able to make their own sushi rolls to take home.



PERKINS COUNTY SCHOOLS

Technology Department

740 SHERMAN AVENUE ♦ PO BOX 829 ♦ GRANT, NE 69140
Phone: 308-352-4735 Extension 110
pcs.tech@perkinscountyschools.org
renee.seiler@perkinscountyschools.org

Renee Seiler, Technology Director
Submitted: May 2, 2026

Current/Ongoing Work

- ADA Compliance for the website has been extended to April 2028. I will continue to get current postings and archives updated.
- After speaking with the JH teachers, it was decided that the 7-8 laptops will be staying at the school unless there are special circumstances that warrant a device leaving the building.
 - **Validation:**
 - Too many broken screens
 - Too many lost or damaged chargers
 - An increase in behavioral issues in the classroom, as students knew they could do their work at home rather than in class.
 - **Outcome:**
 - Laptops are monitored and checked in each afternoon by the homeroom teacher
 - Laptops are getting charged and stored properly
 - Behavioral issues have decreased; students are using classroom time to get their work done
 - Overall, a more positive learning environment
 - We should consider this becoming the norm for 7-8 grades
- The door system at the Elementary School is experiencing some hiccups. I am working with 20/20 to get those rectified.

Completed Work

- All 26-27 Amazon Requisitions have been ordered. We will continue to have a few here and there, but the majority of the purchases are done and have been delivered.
- Seniors have all checked in their laptops. Three were purchased.
- The “Athletics” tab has been removed from the PCS app. It continued to pull from rSchool instead of Bound.

Upcoming Work

- Change out the patch cables in the HS and EL server rooms (summer) - ERate funds
- Add a new sliding server rack in the server room (summer) - ERate funds
- Install the new server rack in Alecia’s office (summer) - ERate funds
- Add a door to the switch room in Alecia’s office (summer)

Executive summary



General Statistics	
Days in period:	30
Active Users:	271
Active Printers:	18
Total Printed Pages:	96,424
Total Printed Sheets:	67,411
Total Jobs:	7,548
Pages per day:	3,214
Sheets per day:	2,247

Color Composition	PAGES	%/TOTAL
Grayscale:	71,546	74.20%
Color:	24,878	25.80%

Duplex Composition	PAGES	%/TOTAL
Duplex:	58,026	60.18%
Simplex:	38,398	39.82%

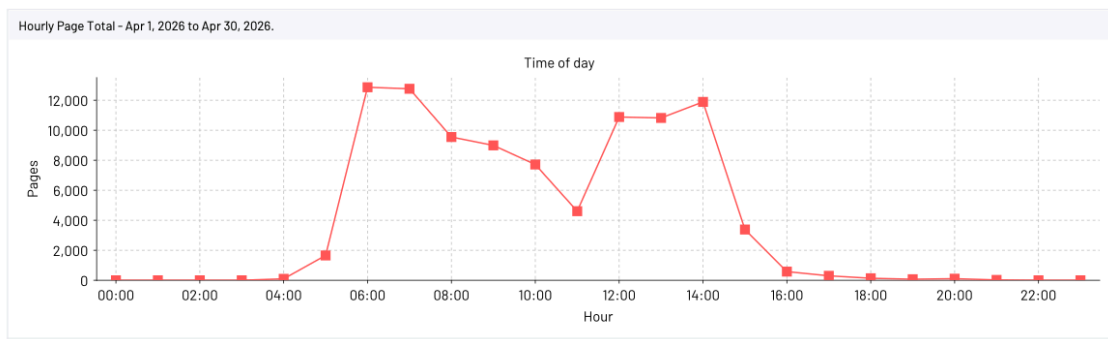
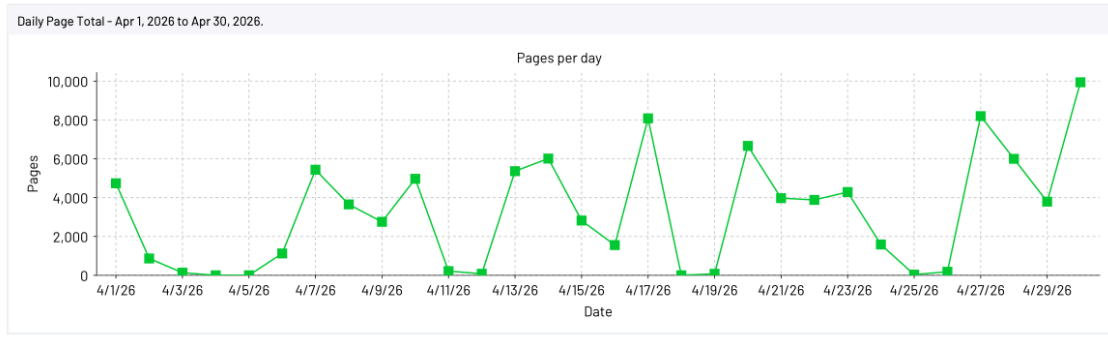
Job Type Composition	PAGES	%/TOTAL
Print:	43,553	45.17%
Copy:	52,871	54.83%
Scan:	0	0.00%
Fax:	0	0.00%

Top Printers	PAGES	%/TOTAL
device\HS_Office_Color	12,344	12.80%
pca-papercut\ELE_Lounge_Color	10,405	10.79%
device\ELE_North_Hallway	8,534	8.85%
device\ELE_Lounge_Color	8,236	8.54%
device\ELE_South_Hallway	7,444	7.72%
pca-papercut\ELE_North_Hallway	6,727	6.98%
device\HS_Library	6,549	6.79%
pca-papercut\HS_Office_Color	5,722	5.93%
pca-papercut\HS_Library	5,107	5.30%
pca-papercut\HS_Lounge_Color	4,583	4.75%

Top Users	PAGES	%/TOTAL
[REDACTED]	7,359	7.63%
[REDACTED]	5,355	5.55%
[REDACTED]	5,059	5.25%
[REDACTED]	4,084	4.24%
[REDACTED]	3,947	4.09%
[REDACTED]	3,553	3.68%
[REDACTED]	3,206	3.32%
[REDACTED]	3,044	3.16%
[REDACTED]	2,831	2.94%
[REDACTED]	2,750	2.85%

Environmental Impact	
Trees Consumed	8.09 trees
CO2 Produced	856.1 kg
Equivalent Bulb Hours	53,603.0 hours

Top Printer Groups	PAGES
[REDACTED]	[REDACTED]



Superintendent Report - May 18, 2026

Office of Civil Rights Review of CTE Programs

The voluntary action plan submitted has been accepted and we are working on solutions to outstanding issues. We have approved a bid of roughly \$7000 to install additional railings in the older addition of the building (June completion). All improvements must be completed by February 2027.

The Triennial Wellness Policy Assessment

We will review this policy and expected documents at the May meeting and then submit to the State for acceptance.

Facilities Update

Furniture has been ordered for the following classrooms: Both Ag rooms, art room, and the primary special education resource room.

Elementary School - The music room, counselor's office, and Pre-K room will have carpet installed starting on June 8. The activities director's office will also receive new carpet along with the creation of a closet/storage space.

The North sidewalk (playground area) at the elementary school will be replaced this summer, along with improving the drainage in this area. This project came in under \$5000.

A handicap accessible door and ramp will be installed on the south side of the new Animal Learning Lab to meet the requirements of our ADA plan.

The Animal Learning Lab will receive two metal entry doors this summer. One will allow access to the handicap ramp and the other will allow for keyless entry and better security.

Both shops will be cleaned and repainted this summer. The upper section of the storage has been removed in the metal shop as requested.

We will have roof sections J, K, N, M replaced this summer for \$59,000. Waiting on a date.

Mr. Krutsinger will complete the work on the football pressbox in June.

Principal and AD evaluations

Both principal evaluations have been completed for the 2025-2026 school year. I would encourage the board to look at KSB's administrative and superintendent evaluation tool. Mr. Cole's 2025-2026 evaluation has been completed.

Financial Consultation Contract with Carl Dietz

I am working with Mr. Dietz to finalize a contract to support Mr. Jones during the 2026-2027 school year. You will see this bill come through this month.

Transportation Update

See Board agenda item for next steps in this process.

Disputed bill regarding SchoolMessenger (a PowerSchool product)

I have involved Perry Law firm to resolve a contract dispute regarding our past School Messenger communication tool.

2026-2027 School Budget Process

I have been in communication with Carl Dietz regarding next year's budget and he has begun looking at Perkins County's budget. In June, Mr. Dietz will work with Mr. Jones regarding the next steps in this process.

NDE Audit of 2023-2024 Federal Funding

Tanya and I have spent over 50+ hours on an NDE 2023-2024 audit of federal funding. This will be submitted next week. This involves locating and submitting all expenses, receipts, policies, procedures and requested explanations. We receive limited federal funding, but this has taken significant time during a busy period.

Legislative and Policy Updates

See the included legal summary of the 2026 legislative session. New policies are usually produced in early June and I will have the necessary changes ready for approval at the June Board meeting.

Account Description	Budget	Expenditures	Balance	Percent Available	Percent of Year Remaining
Sec Staff Development	\$10,000.00	\$3,157.31	\$6,842.69	68.43%	25.00%
Elem Staff Development	\$10,000.00	\$2,824.03	\$7,175.97	71.76%	25.00%
Sec Travel Expense	\$6,000.00	\$4,133.11	\$1,866.89	31.11%	25.00%
Elem Travel Expense	\$6,000.00	\$319.04	\$5,680.96	94.68%	25.00%
Sec Teaching Supplies	\$50,000.00	\$55,784.09	-\$5,784.09	-11.57%	25.00%
Elem Teaching Supplies	\$30,000.00	\$28,301.58	\$1,698.42	5.66%	25.00%
Sec Textbooks	\$50,000.00	\$9,496.85	\$40,503.15	81.01%	25.00%
Elem Textbooks	\$50,000.00	\$42,112.58	\$7,887.42	15.77%	25.00%
Sec Computer Supplies	\$15,000.00	\$6,932.09	\$8,067.91	53.79%	25.00%
Elem Computer Supplies	\$14,344.00	\$10,566.08	\$3,777.92	26.34%	25.00%
Sec Furn and Equip	\$50,000.00	\$15,446.67	\$34,553.33	69.11%	25.00%
Elem Furn and Equip	\$50,000.00	\$23,092.98	\$26,907.02	53.81%	25.00%
Sec Comp Hardware	\$30,000.00	\$29,805.69	\$194.31	0.65%	25.00%
Elem Comp Hardware	\$25,000.00	\$16,982.00	\$8,018.00	32.07%	25.00%
Sec SPED supplies	\$1,000.00	\$185.48	\$814.52	81.45%	25.00%
Elem SPED supplies	\$4,000.00	\$2,218.74	\$1,781.26	44.53%	25.00%
Sec SPED textbooks	\$500.00	\$0.00	\$500.00	100.00%	25.00%
Elem SPED textbooks	\$500.00	\$0.00	\$500.00	100.00%	25.00%
SPED Sec Software SRS	\$500.00	\$0.00	\$500.00	100.00%	25.00%
SPED Elem Software SRS	\$500.00	\$0.00	\$500.00	100.00%	25.00%
Sec SPED Furniture	\$5,000.00	\$0.00	\$5,000.00	100.00%	25.00%
Elem SPED Furniture	\$5,000.00	\$0.00	\$5,000.00	100.00%	25.00%
Sec SPED Misc	\$1,000.00	\$0.00	\$1,000.00	100.00%	25.00%
Elem SPED Misc	\$1,000.00	\$70.00	\$930.00	93.00%	25.00%
Student Attendance	\$7,000.00	\$6,735.65	\$264.35	3.78%	25.00%
Sec Guidance Supplies	\$1,500.00	\$304.31	\$1,195.69	79.71%	25.00%
Elem Guidance Supplies	\$1,500.00	\$0.00	\$1,500.00	100.00%	25.00%
Sec Guidance Furn/Equip	\$3,000.00	\$154.00	\$2,846.00	94.87%	25.00%
Elem Guidance Furn/Equip	\$3,000.00	\$0.00	\$3,000.00	100.00%	25.00%
Health Supplies	\$3,000.00	\$599.88	\$2,400.12	80.00%	25.00%
Activity Bus/Van Drivers	\$25,000.00	\$19,228.28	\$5,771.72	23.09%	25.00%
Sec Library Supplies	\$1,500.00	\$21.98	\$1,478.02	98.53%	25.00%
Elem Library Supplies	\$1,500.00	\$102.44	\$1,397.56	93.17%	25.00%
Sec Library Books/Periodicals	\$5,000.00	\$4,924.05	\$75.95	1.52%	25.00%
Elem Library Books/Periodicals	\$5,000.00	\$4,130.85	\$869.15	17.38%	25.00%
Elem Library Tech Supplies	\$4,000.00	\$2,121.44	\$1,878.56	46.96%	25.00%
Sec Library Furniture	\$5,000.00	\$10,489.11	-\$5,489.11	-109.78%	25.00%
Elem Library Furniture	\$5,000.00	\$1,248.60	\$3,751.40	75.03%	25.00%
Tech Repairs/Support	\$8,000.00	\$7,368.75	\$631.25	7.89%	25.00%
Advertising	\$6,500.00	\$2,855.54	\$3,644.46	56.07%	25.00%
Board Educ Travel Expense	\$2,500.00	\$1,668.09	\$831.91	33.28%	25.00%
Board Educ Supplies	\$500.00	\$0.00	\$500.00	100.00%	25.00%
Board Educ Dues and Fees	\$10,500.00	\$7,237.22	\$3,262.78	31.07%	25.00%
Board Educ Misc Expense	\$2,500.00	\$8,488.98	-\$5,988.98	-239.56%	25.00%
Superintendent Travel	\$2,000.00	\$1,222.48	\$777.52	38.88%	25.00%

Superintendent Supplies	\$500.00	\$578.62	-\$78.62	-15.72%	25.00%
Superintendent Furniture	\$2,500.00	\$0.00	\$2,500.00	100.00%	25.00%
Superintendent Dues	\$3,000.00	\$3,509.00	-\$509.00	-16.97%	25.00%
Superintendent Misc	\$750.00	\$658.47	\$91.53	12.20%	25.00%
Contracted Legal Services	\$15,000.00	\$8,016.10	\$6,983.90	46.56%	25.00%
Sec Principal Supplies	\$500.00	\$0.00	\$500.00	100.00%	25.00%
Elem Principal Supplies	\$500.00	\$0.00	\$500.00	100.00%	25.00%
Sec Principal Furniture	\$500.00	\$0.00	\$500.00	100.00%	25.00%
Elem Principal Furniture	\$500.00	\$0.00	\$500.00	100.00%	25.00%
Sec Principal Dues and Fees	\$1,500.00	\$555.00	\$945.00	63.00%	25.00%
Elem Principal Dues and Fees	\$1,500.00	\$864.00	\$636.00	42.40%	25.00%
Sec Principal Misc	\$500.00	\$496.00	\$4.00	0.80%	25.00%
Elem Principal Misc	\$500.00	\$625.00	-\$125.00	-25.00%	25.00%
Auditing Services	\$16,000.00	\$15,720.90	\$279.10	1.74%	25.00%
Postage	\$6,500.00	\$4,161.21	\$2,338.79	35.98%	25.00%
Office Supplies	\$23,000.00	\$13,594.93	\$9,405.07	40.89%	25.00%
Sec Custodial Supplies	\$40,000.00	\$34,121.65	\$5,878.35	14.70%	25.00%
Elem Custodial Supplies	\$30,000.00	\$22,228.35	\$7,771.65	25.91%	25.00%
Contracted Main and Repairs	\$200,000.00	\$138,576.85	\$61,423.15	30.71%	25.00%
Sec Building Supply	\$50,000.00	\$32,108.53	\$17,891.47	35.78%	25.00%
Elem Building Supply	\$50,000.00	\$18,778.56	\$31,221.44	62.44%	25.00%
Building Improvements	\$500,000.00	\$100,710.81	\$399,289.19	79.86%	25.00%
Maintenance Misc Expense	\$10,000.00	\$1,148.00	\$8,852.00	88.52%	25.00%
Vehicle Acquisition	\$110,000.00	\$137,338.00	-\$27,338.00	-24.85%	25.00%
Route Milage	\$4,000.00	\$1,118.29	\$2,881.71	72.04%	25.00%
Bus/Van Gasoline	\$50,000.00	\$34,963.19	\$15,036.81	30.07%	25.00%
Bus Misc Expenses	\$3,000.00	\$1,494.64	\$1,505.36	50.18%	25.00%
Bus/Van Repairs	\$20,000.00	\$42,402.32	-\$22,402.32	-112.01%	25.00%
High Ability	\$5,000.00	\$8,732.98	-\$3,732.98	-74.66%	25.00%
Career Education Supplies	\$7,500.00	\$5,583.00	\$1,917.00	25.56%	25.00%
Repayment of Taxes	\$15,000.00	\$0.00	\$15,000.00	100.00%	25.00%
Title 1 Supplies	\$1,000.00	\$493.50	\$506.50	50.65%	25.00%
REAP Funds	\$36,000.00	\$35,578.00	\$422.00	1.17%	25.00%
					25.00%
Totals	\$1,723,594.00	\$994,485.87	\$729,108.13	42.30%	25.00%
Special Budget Items	\$1,500,000.00	\$0.00	\$1,500,000.00	100.00%	

Legal Implications of the Legislative Session

April 20, 2026

Positive Results from the 2026 Session

1. **Special Education:** While we were told that **LB 841** (Rountree) would not advance from committee, it was in fact advanced to General File. Senator Rountree then tried to attach the bill to LB 937 on Select File. The NASES membership and the NCSA membership on the whole made the effort to contact senators and the Rountree amendment was defeated. This left a bitter taste for a number of senators who made their displeasure known and we may see the same measure reappear next year.
2. **Property Tax Cap:** Senator Brandt's **LB 1219** brought the entire community of political subdivision associations together in opposition. We participated in a coalition of associations to oppose the measure. Ultimately, the lack of time in the session was the saving grace to defeat the proposal that would have capped the property tax asking from the prior year to the next by 2%.
3. **Bond Elections:** NCSA took the lead in opposing the third consecutive attempt by Senator Holdcroft to make the passage of school bonds a difficult prospect. We held weekly zoom meetings of opponent groups and private sector companies. We also held an organizational meeting prior to the public hearing to line up the opposition testimony. **LB 765** was not advanced from the Government Committee and we're now 3-0 on Holdcroft's bond election bills. He has vowed to try again next year.
4. **Reading Proficiency:** The Education Coalition, which meets at NCSA, was very instrumental in opposing bad policy proposals this session. In particular, **LB 1050**, the reading proficiency bill, was unacceptable to the Coalition. We prepared and dispatched a letter to all lawmakers on our objections. This was a classic example of not trying to make a bad bill better. LB 1050 was defeated on a vote for cloture. Governor Pillen was unhappy with the result.
5. **Child Care Subsidy:** The Coalition also worked together to promote **LB 304**, which would eliminate a sunset date for the federal Child Care Subsidy program. This worthy measure became a tipping point in the budget battle where some senators wanted a bridge program for private school scholarships and others thought the best use of remaining funds was for LB 304. Both were taken out of the budget but only one was allowed to come up for a separate vote. LB 304 was passed into law.
6. **Option / Student Discipline:** We worked with Senator Murman on a much-improved version of **LB 653** to provide limited changes to the option enrollment program (relevant to siblings) and also provide for a much-needed change to the law prohibiting suspensions of PK-2 students. We now have a new exception to the law for students who exhibit violent behavior.
7. **Retirement:** We worked with the Retirement Committee in support of **LB 824** to change the 180-day no work policy to a hard 120-day period. We also supported LB 1166, which became part of LB 820, to change the date on which the new contribution rate begins each year from July 1st to September 1st.
8. **Motor Vehicle Taxes:** The lack of time and a few other factors caused **LB 468** to stall on Select File. We were concerned that Senator Clements intended to merge the contents of LB 714, as amended, into LB 468. If this had happened, the portion of motor vehicle tax revenue dedicated to schools would have been reduced from 60% to 48%. LB 468 failed to pass.

Legislation that did NOT Pass

LB 31 (Conrad) Require school policies relating to the use of student surveillance, monitoring, and tracking technology by school districts

LB 389 (Murman) Eliminate the levy authority of educational service units and provide state funding to educational service units

LB 440 (Spivey) Adopt the Education Leave and Support Act

LB 538 (Hardin) Require school boards and postsecondary educational institutions to adopt a policy and provide training relating to discrimination and antisemitism and provide for Title VI coordinators

LB 550 (Lippincott) Require school districts to adopt a policy that excuses students to attend a released time course for religious instruction

LB 691 (Murman) Require school districts and private, denominational, and parochial schools to display the Ten Commandments in school buildings as prescribed

LB 730 (Kauth) Require schools and state agencies to designate restrooms and locker rooms based on sex and require state agencies to define an individual's sex as either male or female for purposes of rules and regulations

LB 1024 (Murman) Require school districts and the State Board of Education to provide for instruction on the history of communism

LB 1034 (Dungan) Prohibit school staff from allowing federal immigration enforcement officers to access schools without a judicial warrant

LB 1038 (Hughes) Change provisions relating to school funding and property taxes

LB 1039 (Dungan) Prohibit school resource officers and security guards from using corporal punishment

LB 1046 (McKinney) Require school policies relating to name, image, and likeness rights for high school students

LB 1053 (Murman) Eliminate the prohibition regarding suspending a student that is in prekindergarten through second grade

LB 1081 (Meyer, G.) Require state agencies and political subdivisions to purchase flags made in the United States

LB 1097 (Conrad) Adopt the State and Political Subdivisions Sexual Abuse Liability Act

LB 1112 (McKinney) Adopt the Statewide Standardized Grading System Act

LB 1136 (Dungan) Require political subdivisions to identify authorized recipients of tort claims filed under the Political Subdivisions Tort Claims Act

LB 1206 (Juarez) Exempt income received by certificated teachers, paraeducators, and paraprofessionals from state income taxation

LB 1207 (Juarez) Require school districts to provide mental health leave for school employees

LB 1217 (Hardin) Authorize schools to maintain epinephrine for emergency first aid

NCSA Final Legislative Report

109th Legislature, Second Session

Convened, January 7, 2026

Adjourned Sine Die, April 17, 2026

Prepared by Dr. Mike Dulaney

NCSA Executive Director

April 20, 2026

I. Legislation Passed and Signed into Law	1-42
II. Legislation that Became Law Without the Governor's Signature	43-44
III. Interim Study Resolutions	45-53

I. Legislation Passed and Signed into Law

<i>Bill</i>	<i>Sponsor</i>	<i>Committee</i>	<i>Subject</i>	<i>Pg.</i>
LB 258	Raybould	Business and Labor	Change provisions relating to the minimum wage under the Wage and Hour Act	3
LB 304	DeBoer	Health	Eliminate a sunset date for the federal Child Care Subsidy program and state intent regarding funding	3
LB 384	Storer	Revenue	Require the county assessor and one voting member of the governing bodies of participating political subdivisions to attend joint public hearings under the Property Tax Request Act	4
LR 422	Rountree	Education	Urge Congress and the President of the United States to enact legislation to fully fund the Individuals with Disabilities Education Act	5
LB 429	Murman	Education	Provide requirements and restrictions for school boards relating to professional employees' organizations	5
LB 596	Sanders	Government	Change requirements for legal publications and notices required by law, provisions of the Open Meetings Act, county inventories, warrants, and discharge records, storage requirements for certain records, petitions to change names, marriage license and record fees, and reports of abandoned property, and eliminate a penalty for certain public officials and provisions relating to the registration of farm, ranch, or home names	7

<i>Bill</i>	<i>Sponsor</i>	<i>Committee</i>	<i>Subject</i>	<i>Pg.</i>
LB 653	Murman	Education	Change provisions relating to acceptance of students under the enrollment option program and discipline of students under the Student Discipline Act	10
LB 745	Juarez	Education	Change provisions relating to the requirements for a diploma of high school equivalency	13
LB 748	Sorrentino	Education	Change provisions relating to the Nebraska educational savings plan trust and allow for the use of trust funds for recognized postsecondary credential programs	13
LB 803	Revenue Com	Revenue	Adopt the First-Time Home Buyer Savings Account Act and change provisions relating to the Sports Arena Facility Financing Assistance Act, the Property Tax Growth Limitation Act, property tax valuation and levy procedures, homestead exemptions, and income taxes	14
LB 820	Retirement Com	Retirement	Change retirement provisions relating to approved identification documents, participation in certain retirement systems, state contributions, ex officio members of the Nebraska Investment Council, contributions by school districts, computation of tax withholdings, retirement allowances, cost-of-living adjustments, and the Nebraska State Patrol and change the title of the executive director of the Nebraska Public Employees Retirement Systems	18
LB 821	Retirement Com	Retirement	Eliminate certain verification requirements performed by the Public Employees Retirement Board and change duties of the board and the Nebraska Investment Council relating to retirement systems	20
LB 824	Lonowski	Retirement	Change provisions relating to termination of employment under the School Employees Retirement Act and the Class V School Employees Retirement Act	21
LB 834	Kauth	Revenue	Change provisions relating to county assessors, the Property Tax Administrator, real property assessments, taxes levied in counties, delinquent taxes owed to counties, remission of sales and use taxes, and mobile homes	21
LB 847	Kauth	Business and Labor	Adopt the Nebraska Registered Apprenticeship Act, change provisions relating to funds, child labor, the Business Innovation Act, the Contractor Registration Act, the Employee Classification Act, the Employment Security Law, and the Nebraska Wage Payment and Collection Act, and transfer administration of student internships to the Department of Labor	22
LB 924	Andersen	Education	Change powers of learning community councils and authorized uses of learning community levies	24
LB 935	Bosn	Judiciary	Provide for the award of costs and attorney's fees in certain actions involving political subdivisions	25
LB 937	Education Com	Education	Adopt the Prior Learning Act and K-12 Cybersecurity Act, change provisions relating to student transfers, school absences, extracurricular activities, school employment, the improvement grant program, monitoring instruction, deadlines, Teacher Apprenticeship Program, Nebraska Teacher Recruitment and Retention Act	26

5052 School Wellness

The school district is committed to providing a school environment that enhances learning and the development of lifelong wellness. The goals outlined in this policy were determined and selected after reviewing and considering evidence-based strategies.*

1. Goals for Nutrition Promotion and Education

- a. The district will promote healthy food and beverage choices for all students, as well as encourage participation in school meal programs by such methods as implementing evidence-based healthy food promotion techniques through the school meal programs and promoting foods and beverages that meet or exceed the USDA Smart Snacks in School nutrition standards.
- b. The health curriculum will include information on good nutrition and healthy living habits.
- c. Teachers will incorporate information on nutrition and wellness into the classroom curriculum as appropriate.
- d. The district will collaborate with public and private entities to promote student wellness.
- e. Water will be made available to students throughout the school day.

2. Goals for Physical Activity

- a. The school district's curriculums shall include instruction on physical activity and habits for healthy living.
- b. Students will be encouraged to engage in physical activities throughout the school day and will be provided with opportunities to do so.
- c. The district encourages parents and guardians to support their children's participation in physical activity, to be physically active role models, and to include physical activity in family events.

3. Goals for Other School-Based Activities Designed to Promote Student Wellness

- a. The district will participate in state and federal child nutrition programs as appropriate.
- b. The district will provide professional development, support, and resources for staff about student wellness.
- c. Students will be provided sufficient time in which to eat school-provided meals.
- d. The district's lunchrooms will be attractive and well-lighted.
- e. The district will allow other health-related entities to use school facilities for activities such as health clinics and screenings so long as the activities meet the district's requirements and criteria for the use of facilities.
- f. The district may partner with other individuals or entities in the community to support the implementation of this policy.
- g. The district will strive to provide physical activity breaks for all students, recess for elementary students, and before and after school activities, as well as encourage students to use active transport (walking, biking, etc.)
- h. The district will use evidence-based strategies to develop, structure, and support student wellness.

4. Standards and Nutrition Guidelines for All Foods and Beverages Sold to Students on the School Campus and During the School Day

- a. The district will ensure that student access to foods and beverages meet federal, state and local laws and guidelines including, but not limited to:
 - i. USDA National School Lunch and School Breakfast nutrition standards
 - ii. USDA Smart Snacks in School nutrition standards.

- b. The district will offer students a variety of age-appropriate, healthy food and beverage selections with plenty of fruits, vegetables, and whole grains aimed at meeting the nutrition needs of students within their calorie requirements in order to promote student health and reduce childhood obesity.

5. Standards for All Foods and Beverages Provided, But Not Sold to Students During the School Day

The district may provide a list of healthy party ideas or food and beverage alternatives to parents, teachers, and students for classroom parties, rewards and incentives, or classroom snacks. The district discourages the use of food and beverages as a reward or incentive for performance or behavior.

6. Food and Beverage Marketing

Marketing and advertising is only allowed on school grounds or at school activities for foods and beverages that meet or exceed the USDA Smart Snacks in School nutrition standards, except as follows:

- a. This requirement does not apply to marketing that occurs at events outside of school hours such as after school sporting or any other events, including school fundraising events.
- b. The district will not immediately replace menu boards, coolers, tray liners, beverage cups, and other food service equipment with depictions of noncompliant products or logos to comply with the new USDA Smart Snacks in Schools nutrition requirements. All previously purchased products will be used, and all existing contracts honored.
- c. All equipment that currently displays noncompliant marketing materials will not be removed or replaced (e.g., a score board with a Coca-Cola logo). However, as the district reviews and considers new contracts, and as scoreboards or other such durable equipment are replaced or updated over time, any products that are marketed and advertised will meet or exceed the USDA Smart Snacks in School nutrition standards

7. Public Participation

Parents, students, representatives of the school food authority, teachers, school health professionals, board members, school administrators, and members of the general public shall be allowed to provide their input to the school district during the wellness policy adoption and review process.

8. Competitive Foods (Includes Food and Beverages Sold in Vending Machines, School Stores, and Fundraisers)

- a. Definitions. "Competitive food" means all food and beverages other than meals reimbursed under programs authorized by the Richard B. Russell National School Lunch Act and the Child Nutrition Act of 1966 available for sale to students on the school campus during the school day. For the purpose of competitive food standards implementation, "school day" means the period from the midnight before to 30 minutes after the end of the official school day.
- b. Applicability. Except as otherwise allowed by the Nebraska Department of Education (NDE) or applicable law, all competitive food sold during the school day must meet the USDA Smart Snacks Standards and the nutrition standards found in 7 CFR § 210.11. The competitive food restrictions do not apply to food sold during non-school day hours, weekends, and off-campus fundraising events such as concessions during after-school sporting events, school plays or concerts; or to bulk food items that are sold for consumption at home. (Ex: frozen pizzas, cookie dough tubs, etc.)
- c. Fundraiser Exemptions. A special exemption is allowed for the sale of food and/or beverages that do not meet the competitive food standards as required in this section for the purpose of conducting an infrequent school-sponsored fundraiser. The specially exempted fundraisers must not take place more than the frequency specified by NDE during such periods that schools are in session. No specially exempted fundraiser foods or beverages may be sold in competition with school meals in the food service area during the meal service.
- d. Other Exemptions. The only other nutrition exemptions from the competitive food requirements are those found in 7 CFR § 210.11.
- e. Other Limitations. No competitive food can be sold to children anywhere on school premises beginning one half hour before breakfast and/or lunch service until one half

hour after meal service unless all proceeds earned during these time periods go to the school nutrition program.

9. Triennial Assessment

The school board shall assess and review this policy at least every three years to determine:

- a. Compliance with this policy;
- b. How this policy compares to NDE model wellness policies;
- c. Progress made in attaining the goals of this policy.

The school board will update or modify this policy as appropriate.

10. Public Notice

In addition to identifying the topic on its meeting agenda as required by the Open Meetings Act, the school district will provide notice of this policy at least annually to the public and other stakeholders identified in this policy by one or more of the following methods: on its webpage, in its newsletter, in the student and employee handbooks, newspaper advertisements, direct mailings, electronic mail, and public postings.

In addition to identifying the topic on its meeting agenda as required by the Open Meetings Act, the school district will provide notice of the Triennial Assessment and progress reports towards meeting the goals in this policy using one or more of those same methods.

11. Recordkeeping

The District will retain records to document compliance with the requirements of the wellness policy at its central office.

12. Operational Responsibility

The superintendent is responsible for coordinating the implementation of this policy and for monitoring the district's progress in meeting the goals established by this policy. The superintendent will periodically report to the board on the district's progress in implementing this policy.

* These strategies include, but are not necessarily limited to, those cited in the Alliance for a Healthier Generation's Model Wellness Policy (Updated June 2020 to Reflect the USDA Final Rule) [found at https://api.healthiergeneration.org/resource/2](https://api.healthiergeneration.org/resource/2).

Adopted on: _____ 6-19-17 _____

Revised on: _____ 7-29-24 _____

Reviewed on: _____ 7-29-24 _____

Transportation Discussion Points - May 18, 2026

1. Methods of Advertising for Drivers
2. Driver Interest - 3 regular and 1 part-time
3. Cost Analysis:
 - a. Vans - \$68,000 and 15-week lead time
 - b. Annual Maintenance - \$2000-\$4000
 - c. Driver salary - \$8000 per driver
 - d. Training - Virtual and pre-route experience
4. Number of routes needed by student numbers
5. Options moving forward
 - a. We do not have enough drivers to fill the current route projections
 - b. Routes could be reduced if parents opt not to have their child ride the after-school van
 - c. Can we look at a pilot project of 1 or 2 vans?
 - d. Open discussion of possibilities
6. Recommendation - With the current number of drivers, we cannot fill the responsibility of running the routes and thus, presently opt not to move forward with this program.

Ford Transit Van

Annual Anticipated Maintenance Costs for Rural Dirt Road Use

Overview

A Ford Transit van that operates consistently on rural dirt and gravel roads should be maintained under **severe-duty service conditions** rather than standard highway-use assumptions. Dust, washboard roads, gravel, potholes, and frequent stop-and-go driving create significantly more wear on key vehicle systems and increase annual maintenance costs.

For a Ford Transit traveling approximately **15,000–25,000 miles annually** on rural dirt roads, the anticipated maintenance cost range is **\$2,000 to \$4,500 per year**. A practical planning estimate for most rural operators is **\$2,500 to \$3,500 annually**.

Estimated Annual Maintenance Costs

Cost Category	Estimated Annual Cost
Oil Changes (3–5 per year)	\$300–\$800
Engine Air Filters (2–4 per year)	\$80–\$250
Tire Rotation / Balance / Alignment	\$250–\$600
Tires (annualized)	\$600–\$1,200
Brake Pads / Rotors (annualized)	\$400–\$900
Suspension / Steering (annualized)	\$400–\$1,200
Miscellaneous / Undercarriage	\$150–\$400
Estimated Annual Total	\$2,000–\$4,500

Primary Cost Drivers

- **Suspension & Steering Wear**
Rough rural roads accelerate wear on shocks, struts, tie rods, ball joints, and bushings.

- **Dust & Air Filtration**
Dusty road conditions require more frequent engine air filter replacement and increase engine wear risk.
- **Tire Wear & Alignment**
Gravel roads reduce tire life, increase puncture risk, and often require 1–2 alignments per year.
- **Brake Wear**
Dust, loose surfaces, and repeated braking accelerate brake pad and rotor wear.
- **Undercarriage & Vibration**
Rural operation increases wear on wipers, lights, battery life, and underbody components.

Budget Planning Guidance

Usage Level	Annual Mileage	Estimated Annual Cost
Light Rural Use	10,000–15,000 miles	\$1,800–\$2,800
Moderate Rural Use	15,000–20,000 miles	\$2,500–\$3,500
Heavy Rural Use	20,000–30,000 miles	\$3,500–\$4,500+

For budgeting purposes, a monthly reserve of **\$250–\$375** is recommended for standard rural operation. Vehicles carrying heavy loads, traveling washboard roads daily, or operating in winter conditions should budget **\$400+ per month**.

Recommendation

A Ford Transit van used regularly on rural dirt roads should be budgeted as a **severe-duty fleet vehicle**. While annual costs will vary based on mileage and operating conditions, a planning assumption of **\$2,500 to \$3,500 annually** is appropriate for most rural-use applications.

Proactive preventive maintenance and scheduled inspections will reduce long-term repair costs, improve reliability, and extend vehicle service life.