

Board of Education
Monday, April 17, 2023 7:00 PM

High School Media Center
740 Sherman Ave
Grant, Nebraska 69140

Agenda

1. Call to Order
 - 1.1. Pledge of Allegiance
 - 1.2. Reminder to public of Open Meetings Law
 - 1.3. Roll Call
 - 1.4. Verification of Notice of Meeting
 - 1.5. Accept the resignation of Board Member Angela Gloy.
 - 1.6. Approval of Agenda
2. Consent Agenda
 - 2.1. Consider approving the 20 March 2023 Board minutes.
 - 2.2. Approve all other Bills and Payroll
3. Reports
 - 3.1. Principal
 - 3.2. Assessment/TeamMates/Work Study-Internship Coordinator
 - 3.3. Activities Director
 - 3.4. Curriculum Coordinator
 - 3.5. Technology Director
 - 3.6. Superintendent
 - 3.6.1. Transportation Review.
 - 3.6.2. Facilities update.
 - 3.6.3. Open certified and classified positions.
4. Public Comment
5. Discussion Items/Action Items
 - 5.1. Accept staff resignations: Angela Dickey, Nicole Long, Tanner Collins, and Sophia Jeager.
 - 5.2. Discuss, consider, and take all necessary action to approve new teacher contracts: Tonya Mosel (Teacher & Nursing, Brendan Geier, and Julie Ferguson.
 - 5.3. Discuss, consider, and review potential handbook and policy changes for the 2023-2024 school year.
 - 5.4. Discuss, consider, and review potential options for the PCS Board of Education to fill the vacant board member opening.
6. Board Committee Reports
 - 6.1. Legislative and NDE updates.
 - 6.2. Facilities and Grounds Committee update.
7. Executive Session
8. Adjournment

PERKINS COUNTY SCHOOLS
BOARD OF EDUCATION REGULAR MEETING
Monday, March 20, 2023

The regular monthly meeting of the Perkins County Schools Board of Education was called to order in the Junior High/High School Media Center on Monday, March 20, 2023, at 6:00 p.m. by President Chris Fryzek. The following board members answered roll call: Chris Fryzek, Cameron Sis, Holly Cornelius and Jayson Bishop. The Pledge of Allegiance was recited, notation of the posted Open Meetings Law was made, and Jayson Bishop and Holly Cornelius verified they had seen the published notice of the meeting.

This motion to approve the excused absence of board member Val Foster, made by Jayson Bishop and seconded by Cameron Sis, passed by majority vote.

Yea: 5, Nay:0

1.5 Approve Agenda

This motion to approve the agenda as presented, made by Angela Gloy and seconded by Holly Cornelius, passed by majority vote.

Yea: 5, Nay: 0

2. Consent agenda

2.1 Consider approving the February 9th, 15th, and 20th, 2023 Board of Education meeting minutes. This motion to approve the February 9th, 12th, and 20th, 2023 Board of Education meeting minutes, made by Jayson Bishop and seconded by Cameron Sis passed by roll call vote. Jayson Bishop: Yea, Holly Cornelius: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Cameron Sis: Yea

Yea: 5, Nay: 0

2.2 Approval of bills and payroll

This motion to pay General Fund claims of \$584,273.42 (Payroll \$231,182.28; Bills \$353,091.14), Lunch Fund claims of \$31,297.20 (Payroll \$7,617.65; Bills \$23,679.55), made by Holly Cornelius and seconded by Angela Gloy, passed by roll call vote. Holly Cornelius: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Cameron Sis: Yea, Jayson Bishop: Yea.

Yea: 5, Nay: 0

This motion to pay Reese Mechanical \$5,299.00 from the Depreciation Fund, made by Jayson Bishop and seconded by Cameron Sis, passed by roll call vote. Chris Fryzek: Yea, Angela Gloy: Yea, Cameron Sis: Yea, Jayson Bishop: Yea, Holly Cornelius: Yea.

Yea: 5, Nay: 0

3. Reports

3.1 Principal

3.2 Assessment/TeamMates/Work Study – Internship Coordinator

3.3 Activities Director

3.4 Curriculum Coordinator

3.5 Technology Director

3.6 Superintendent

3.6.1 Facilities Update: Administrative Offices – HVAC; Elementary Roof – Roof Schedule; Parking Lots; Track; Doors – Lock Quotes

3.6.2 ESSER III and Return Plan

3.6.3 Received Special Education Reimbursement

3.6.4 Budget review and update.

3.6.4.1 Current Planning: Classified Staff Increases; Requisitions; Negotiated Agreement & Increases; Projects

3.6.5 Schedule Committee Meetings – Facilities and Transportation

4. Public Comment - none

5. Discussion/Action Items

- 5.1 Discuss, consider, and take all necessary action to approve a Transitional Kindergarten Program, and change Preschool Program age qualifications to 4 years of age by July 31st. This motion to approve a Transitional Kindergarten Program and change Preschool Program age qualifications to 4 years of age by July 31st and Transitional Age to 5 years of age between January 1 and July 31, and all tuition cost to \$0, made by Cameron Sis and seconded by Angela Gloy, passed by roll call vote. Chris Fryzek: Yea, Angela Gloy: Yea, Cameron Sis: Yea, Jayson Bishop: Yea, Holly Cornelius: Yea.
Yea: 5, Nay: 0
- 5.2 Review, consider, and take all necessary action to approve the 2023-2024 ESU #16 Service Contracts as presented. A. \$196,655.00 for Special Education, Early Childhood and School Age Services. B. \$60,742.00 for Licensed Mental Health Professional Services. C. \$23,000.00 for Telecommunications/Distance Education services.
This motion to approve the 2023-2024 ESU #16 Service Contracts as presented. A. \$196,655.00 for Special Education, Early Childhood and School Age Services. B. \$60,742.00 for Licensed Mental Health Professional Services. C. \$23,000.00 for Telecommunications/Distance Education services, made by Jayson Bishop and seconded by Cameron Sis, passed by roll call vote. Cameron Sis: Yea, Jayson Bishop: Yea, Holly Cornelius: Yea, Chris Fryzek: Yea, Angela Gloy: Yea.
Yea: 5, Nay: 0
- 5.3 Discuss, review, and take all necessary action to approve the bid for reconditioning and repainting of gymnasium floors.
This motion to approve the bid for reconditioning and repainting of gymnasium floors, made by Jayson Bishop and seconded by Holly Cornelius, passed by roll call vote. Jayson Bishop: Yea, Holly Cornelius: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Cameron Sis: Yea.
Yea: 5, Nay: 0
- 5.4 Approve, review, and take all necessary action to enter into a Consulting Service Agreement with First National Capital Markets.
This motion to enter into a Consulting Service Agreement with First National Capital Markets, made by Angela Gloy and seconded by Cameron Sis, passed by roll call vote. Holly Cornelius: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Cameron Sis: Yea, Jayson Bishop: Yea.
Yea: 5, Nay: 0
- 5.5 Accept staff resignations of food service employee, Lacey Baker, and teacher, Rochelle Hazelton.
This motion to accept staff resignations of food service employee, Lacey Baker, and teacher, Rochelle Hazelton, with appreciation, made by Angela Gloy and seconded by Jayson Bishop, passed by majority vote.
Yea: 5, Nay: 0
- 5.6 Discuss, consider, and take all necessary action to approve the teacher contracts and principal contracts of Mr. Austin Reisig and Mr. Dalton Pattera.
This motion to approve the teacher contracts and principal contracts of Mr. Austin Reisig and Mr. Dalton Pattera, made by Holly Cornelius and seconded by Angela Gloy, passed by roll call vote. Holly Cornelius: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Cameron Sis: Yea, Jayson Bishop: Yea.
Yea: 5, Nay: 0
- 5.7 Review, discuss, and consider taking any further necessary action to approve the purchase of stage curtains not to exceed \$34,000.
This motion to approve the purchase of both sets of stage curtains, not to exceed \$34,000 made by Jayson Bishop and seconded by Holly Cornelius, passed by roll call vote. Chris Fryzek: Nay, Angela Gloy: Yea, Cameron Sis: Yea, Jayson Bishop: Yea, Holly Cornelius: Yea.
Yea: 4, Nay: 1
- 5.8 Discuss and review possible handbooks (Preschool, Elementary, Secondary, Activities) and policy changes.

6. Board Committee Reports

7. Executive Session

This motion to enter into Executive Session at 7:21 to prevent undue harm to an individual, made by Jayson Bishop and seconded by Angela Gloy, passed by majority vote.

Yea: 5, Nay: 0

This motion to exit Executive Session at 8:20 p.m., made by Cameron Sis and seconded by Holly Cornelius, passed by majority vote.

Yea: 5, Nay: 0

8. Adjournment

This motion to adjourn the meeting at 8:32 p.m., made by Jayson Bishop and seconded by Cameron Sis, passed by majority vote.

Yea: 5, Nay: 0

Next regular meeting: Monday, April 17, 2023 in the Junior High/High School Media Center, 7:00 p.m.

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
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Period from 03/01/2023 through 03/31/2023

Description: March 2023

Cleared Checks

013929	Wallace High School	01/09/2023	276.00
013951	Monica Cole	01/13/2023	25.00
013956	Jared Sullivan	01/16/2023	90.00
014008	Joan Craig	01/27/2023	80.00
014014	Joan Craig	01/27/2023	80.00
014032	Ben Stewart	02/07/2023	255.00
014034	Greg White	02/07/2023	175.00
014041	Joan Craig	02/10/2023	80.00
014051	Amazon	02/15/2023	1,010.22
014059	Gering High School	02/17/2023	150.00
014065	Cash-Wa Distributing	02/22/2023	1,126.40
014066	Lou's Sporting Goods	02/22/2023	2,122.64
014068	Stadium Sports	02/22/2023	1,418.20
014070	Perkins Co Youth Development Club	02/23/2023	737.80
014072	North Platte High School	02/24/2023	119.00
014073	Academic Hallmarks Inc	03/06/2023	75.00
014074	Blume Flower Design Studio	03/06/2023	40.00
014075	Hatch's Super Foods	03/06/2023	429.22
014076	High Plains News	03/06/2023	100.20
014077	Midwest Inn	03/07/2023	1,308.00
014078	Ogallala Public Schools	03/07/2023	89.00
014079	Hershey High School	03/13/2023	30.00
014080	South Platte Schools	03/13/2023	333.42
014081	X-Grain	03/13/2023	315.00
014082	Adams Bank	03/13/2023	805.00
014083	Hershey High School	03/13/2023	30.00
014084	Amazon	03/14/2023	212.94
014085	Staybridge Suites	03/14/2023	1,293.94
014087	Nebraska FFA Association	03/14/2023	50.00
014088	Jostens	03/15/2023	1,232.00
014092	Payment Remittance Center	03/17/2023	3,177.99
014093	Pinnacle Bank	03/17/2023	649.98
014094	Richey & Sons Inc	03/21/2023	1,300.00
014097	Orpheus	03/24/2023	450.00
014099	Adams Bank	03/27/2023	4,825.00

Cleared Check Total: 24,491.95

Outstanding Checks

013010	Jessica Gemkow	04/26/2021	500.00
013986	Eric McCormick	01/27/2023	65.00
013987	Riley Schilep	01/27/2023	65.00
013988	Bailey Schrotberger	01/27/2023	65.00
014086	Cash-Wa Distributing	03/14/2023	1,027.22
014089	Pinnacle Bank	03/17/2023	850.40

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
014090	Something Borrowed Wedding & Events	03/17/2023	70.68
014091	University of Nebraska-Lincoln	03/17/2023	223.00
014095	Gothenburg High School	03/21/2023	330.00
014096	Creative Sewing & Gifts	03/24/2023	70.00
014100	Kim Elder	03/31/2023	150.00
014101	Jon Forney	03/31/2023	250.00
014102	Shawn Cole	03/31/2023	35.00
014103	Venango American Legion	03/31/2023	470.00
Outstanding Check Total:			4,171.30

Voided Checks

014049	Gordon-Rushville High School	03/17/2023	-15.00
Voided Check Total:			-15.00

Bank Statement Reconciliation Summary

1. Statement Balance	254,197.75
2. - Outstanding Checks	4,171.30
3. + Outstanding Receipts	0.00
4. Total	<u>250,026.45</u>
5. + Investments	0.00
6. Book Balance	<u>250,026.45</u>

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Journal Number: 322 March 2023			Posted: 04/03/2023 11:58:44 AM			
000000	03/01/2023	hired hand auction	Patrons			
1	3005 FFA			35226.00	0.00	35226.00
			Receipt Totals:	35226.00	0.00	35226.00
000000	03/01/2023	class fine	Junior			
1	1025 Class of 2024-Juniors			25.00	0.00	25.00
			Receipt Totals:	25.00	0.00	25.00
000000	03/01/2023	rent	Patron			
1	4010 Facility Use-Rental			25.00	0.00	25.00
			Receipt Totals:	25.00	0.00	25.00
000000	03/06/2023	class fine	Student			
1	1026 Class of 2025-Sophomores			30.00	0.00	30.00
			Receipt Totals:	30.00	0.00	30.00
000000	03/06/2023	donation	Reading For			
1	4010 Facility Use-Rental			1011.58	0.00	1011.58
			Receipt Totals:	1011.58	0.00	1011.58
000000	03/06/2023	tickets	Students			
1	5008 Musical Play			650.00	0.00	650.00
			Receipt Totals:	650.00	0.00	650.00
000000	03/13/2023	class fines	Juniors			
1	1025 Class of 2024-Juniors			75.00	0.00	75.00
			Receipt Totals:	75.00	0.00	75.00
000000	03/13/2023	reimb. GBB subdistricts	Gordon Rushville			
1	2007 GBB-High School			3.73	0.00	3.73
			Receipt Totals:	3.73	0.00	3.73
000000	03/13/2023	reimbursement	National FFA			
1	3005 FFA			800.00	0.00	800.00
			Receipt Totals:	800.00	0.00	800.00
000000	03/31/2023	entry fees	Schools			
1	4007 Tournament Fund I-PC			225.00	0.00	225.00
			Receipt Totals:	225.00	0.00	225.00
000000	03/31/2023	concessions	Patrons			
1	4012 Concession Stand			733.52	0.00	733.52
2	3004 Student Council-MS			394.98	0.00	394.98
			Receipt Totals:	1128.50	0.00	1128.50
000000	03/31/2023	interest earned	Adams Bank			
1	6090 Interest Earned			271.36	0.00	271.36

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Receipt Totals:				271.36	0.00	271.36
000000	03/17/2023	pop sales	Staff			
1		6003 Faculty Lounge-Elem & MS		518.25	0.00	518.25
Receipt Totals:				518.25	0.00	518.25
000000	03/20/2023	art fees	Students			
1		5010 Art Project		140.00	0.00	140.00
Receipt Totals:				140.00	0.00	140.00
000000	03/27/2023	class fine	Student			
1		1025 Class of 2024-Juniors		25.00	0.00	25.00
Receipt Totals:				25.00	0.00	25.00
000000	03/27/2023	advertising	Business			
1		5017 Annual		25.00	0.00	25.00
Receipt Totals:				25.00	0.00	25.00
000000	03/27/2023	facility rent	After prom			
1		4010 Facility Use-Rental		50.00	0.00	50.00
Receipt Totals:				50.00	0.00	50.00
000000	03/27/2023	hired hand donation	Patrons			
1		3005 FFA		5950.00	0.00	5950.00
Receipt Totals:				5950.00	0.00	5950.00
000000	03/29/2023	advertising	Business			
1		5017 Annual		25.00	0.00	25.00
Receipt Totals:				25.00	0.00	25.00
Journal Totals:				46204.42	0.00	46204.42

SELECTED Data

Check RegisterArranged by:
Check Number

Check Number	Check Date	Vendor Name	Description	Amount
014073	03/06/2023	Academic Hallmarks Inc	Tournament Questions	75.00
014074	03/06/2023	Blume Flower Design Studio	baby gift	40.00
014075	03/06/2023	Hatch's Super Foods	supplies	429.22
014076	03/06/2023	High Plains News	hired hand advertisement	100.20
014077	03/07/2023	Midwest Inn	State Wrestling Lodging	1,308.00
014078	03/07/2023	Ogallala Public Schools	entry fee	89.00
014079	03/13/2023	Hershey High School	JV Quiz Bowl Entry Fee	30.00
014080	03/13/2023	South Platte Schools	Dist C2-6 speech expenses	333.42
014081	03/13/2023	X-Grain	Coaches Pullovers	315.00
014082	03/13/2023	Adams Bank	State Speech Meals	805.00
014083	03/13/2023	Hershey High School	HS Varsity Quiz bowl entry fee	30.00
014084	03/14/2023	Amazon	prom supplies	212.94
014085	03/14/2023	Staybridge Suites	lodging-coaches	1,293.94
014086	03/14/2023	Cash-Wa Distributing	concessions	1,027.22
014087	03/14/2023	Nebraska FFA Association	registration chapter visit program	50.00
014088	03/15/2023	Jostens	graduation gowns	1,232.00
014089	03/17/2023	Pinnacle Bank	purchased IA equipment	850.40
014090	03/17/2023	Something Borrowed Wedding &	prom supplies	70.68
014091	03/17/2023	University of Nebraska-Lincoln	career devel. registration fees	223.00
014092	03/17/2023	Payment Remittance Center	supplies	3,177.99
014093	03/17/2023	Pinnacle Bank	IA construction tools	649.98
014094	03/21/2023	Richey & Sons Inc	rails for pole vault	1,300.00
014095	03/21/2023	Gothenburg High School	District Music Contest entry fee	330.00
014096	03/24/2023	Creative Sewing & Gifts	FFA Jacket names	70.00
014097	03/24/2023	Orpheus	prom DJ	450.00
014099	03/27/2023	Adams Bank	State FFA meals	4,825.00
014100	03/31/2023	Kim Elder	referee-track	150.00
014101	03/31/2023	Jon Forney	track-starter	250.00
014102	03/31/2023	Shawn Cole	State Speech Meals-AD	35.00
014103	03/31/2023	Venango American Legion	Girls State Expense-Student	470.00

Report Total:	20,222.99
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2022-2023 Perkins County Schools Treasurer's Report - April 2023 Board Meeting - (For the month of March 2023)						
INTEREST RATES			0.25% Sandhills State	0.25% Pinnacle		
			SPECIAL BUILDING	DEPRECIATION	EMPLOYEE BENEFIT	
	GENERAL FUND	LUNCH FUND	FUND	FUND	FUND	ACTIVITY FUND
Balance Forward	\$2,677,242.34	\$99,540.76	\$567,912.36	\$275,815.46	\$0.00	\$224,043.63
EXPENDITURES						
Payroll	\$238,799.93	\$7,617.65				
Bills	\$353,091.14	\$23,679.55		\$5,299.00		\$20,222.99
Total Bills	\$591,891.07	\$31,297.20	\$0.00	\$5,299.00	\$0.00	\$20,222.99
RECEIPTS						
LOCAL RECEIPTS	\$114,559.46	\$18,001.30	\$4,594.89			\$45,933.06
STATE RECEIPTS	\$89,619.27	\$20,705.24				
FEDERAL RECEIPTS	\$87,460.00					
Total	\$291,638.73	\$38,706.54	\$4,594.89	\$0.00	\$0.00	\$45,933.06
Void Checks						\$15.00
Returned Checks						
Transfers						
CD Deposit into Checking						
Bank Charges						\$13.61
Bank Error/Correction						
Lunch/Other Refunds						
Interest		\$118.66	\$121.30	\$58.19		\$271.36
Ending Balance	\$2,376,990.00	\$107,068.76	\$572,628.55	\$270,574.65	\$0.00	\$250,026.45
CD's/Investments	\$17.56			\$0.00	\$0.00	
TOTAL FUND BALANCE	\$2,377,007.56	\$107,068.76	\$572,628.55	\$270,574.65	\$0.00	\$250,026.45
EXPENDITURES TO-DATE	\$4,353,787.94	\$224,244.05	\$0.00	\$22,336.51	\$0.00	\$179,684.68
Budget Total	\$9,709,507.00	\$375,000.00	\$842,997.00	\$450,245.00	\$0.00	\$601,420.00
						TOTAL CD's/INVEST:
						\$17.56

Updated March 31, 2023

2022-23 Perkins County Schools Certificates of Deposit/Investments

	CD INTEREST	MATURITY DATE(S)	CURRENT AMOUNTS
GENERAL FUND CD'S/INVESTMENTS			
Nebraska Liquid Asset Fund #9300632			\$17.56
Total			\$17.56
DEPRECIATION FUND CD'S			
Total			\$0.00
SPECIAL BUILDING FUND			
Total			\$0.00
ACTIVITY FUND CD'S			
Total			\$0.00
EMPLOYEE BENEFIT CD'S			
Total			
Total Certificates of Deposit/Investments			\$17.56

CLAIMS LIST SUMMARY
TO BE APPROVED AT THE APRIL 17, 2023, BOARD MEETING

GENERAL FUND

Payroll	\$ 238,518.67
Bills	<u>\$ 356,001.93</u>
Total	\$ 594,520.60

LUNCH FUND

Payroll	\$ 8,408.91
Bills	<u>\$ 21,961.62</u>
Total	\$ 30,370.53

DEPRECIATION FUND

Midwest Door	2 doors	\$3,050.00
Weathercraft	Bus Barn/Roof Repairs	\$751.50
Omaha Stage Equip	Stage Curtains	<u>\$19,429.00</u>
		\$23,230.50

SPECIAL BUILDING FUND

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 04/30/23

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01	GENERAL					
01-2-01100-111-001	Sec Teachers Salary	974,100.00	591,773.80	0.00	382,326.20	39.24
01-2-01100-111-002	Elem Teachers Salary	985,000.00	572,180.88	0.00	412,819.12	41.91
01-2-01100-114-001	Technology Staff	40,300.00	31,136.61	0.00	9,163.39	22.73
01-2-01100-120-001	Comm Coaches Salary	53,500.00	49,262.03	0.00	4,237.97	7.92
01-2-01100-121-001	Sec Temporary Teacher	59,900.00	40,346.35	0.00	19,553.65	32.64
01-2-01100-123-001	Sec Substitute Salary	50,000.00	50,302.72	0.00	-302.72	-0.60
01-2-01100-123-002	Elem Substitute Salary	40,000.00	42,640.66	0.00	-2,640.66	-6.60
01-2-01100-151-001	Sec Additional Compensation	163,699.00	107,699.04	0.00	55,999.96	34.20
01-2-01100-151-002	Ele Additional Compensation	8,000.00	3,433.33	0.00	4,566.67	57.08
01-2-01100-152-001	Sec Aides Addl Comp	0.00	2,413.34	0.00	-2,413.34	0.00
01-2-01100-153-001	Sec Substitutes Addl Comp	2,413.00	1,608.48	0.00	804.52	33.34
01-2-01100-211-001	Sec Health Insurance	310,000.00	205,690.00	0.00	104,310.00	33.64
01-2-01100-211-002	Elem Health Insurance	385,000.00	255,998.08	0.00	129,001.92	33.50
01-2-01100-220-001	Sec Soc Sec Non Instruct	4,100.00	3,900.13	0.00	199.87	4.87
01-2-01100-220-002	Elem Soc Sec Non Instruct	500.00	247.64	0.00	252.36	50.47
01-2-01100-221-001	Sec Soc Sec	95,000.00	55,704.32	0.00	39,295.68	41.36
01-2-01100-221-002	Elem Soc Sec	75,000.00	43,199.67	0.00	31,800.33	42.40
01-2-01100-222-001	Sec Aides Soc Sec	0.00	184.59	0.00	-184.59	0.00
01-2-01100-223-001	Sec Substitute Soc Sec	2,900.00	3,968.56	0.00	-1,068.56	-36.84
01-2-01100-223-002	Elem Substitute Soc Sec	2,900.00	3,229.44	0.00	-329.44	-11.36
01-2-01100-224-001	Technology Soc Sec	3,200.00	2,289.56	0.00	910.44	28.45
01-2-01100-230-001	Sec Retirement Non Instruct	250.00	160.53	0.00	89.47	35.78
01-2-01100-230-002	Elem Retirement Non Instruct	500.00	323.54	0.00	176.46	35.29
01-2-01100-231-001	Sec Retirement	120,000.00	69,579.70	0.00	50,420.30	42.01
01-2-01100-231-002	Elem Retirement	94,000.00	56,880.55	0.00	37,119.45	39.48
01-2-01100-232-001	Sec Aides Retire	0.00	238.40	0.00	-238.40	0.00
01-2-01100-233-001	Sec Substitute Retirement	500.00	107.18	0.00	392.82	78.56
01-2-01100-233-002	Elem Substitute Retirement	500.00	961.09	0.00	-461.09	-92.21
01-2-01100-234-001	Technology Retirement	3,975.00	3,075.63	0.00	899.37	22.62
01-2-01100-237-000	Increased Retirement	0.00	0.00	0.00	0.00	0.00
01-2-01100-261-000	Unemployment	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01100-281-000	Insurance Health Benefit	55,000.00	34,471.99	0.00	20,528.01	37.32
01-2-01100-320-001	Sec ESU Contracted Serv	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01100-320-002	Elem ESU Contracted Serv	2,000.00	125.00	0.00	1,875.00	93.75
01-2-01100-330-001	Sec Staff Development	8,000.00	7,054.24	0.00	945.76	11.82
01-2-01100-330-002	Elem Staff Development	8,000.00	8,358.86	0.00	-358.86	-4.48
01-2-01100-382-001	Distance Learning	23,000.00	0.00	0.00	23,000.00	100.00
01-2-01100-580-001	Sec Travel Expense	4,000.00	2,691.56	0.00	1,308.44	32.71
01-2-01100-580-002	Elem Travel Expense	5,000.00	3,860.49	0.00	1,139.51	22.79
01-2-01100-610-001	Sec Teaching Supplies	40,000.00	19,967.19	0.00	20,032.81	50.08
01-2-01100-610-002	Elem Teaching Supplies	38,000.00	4,596.60	0.00	33,403.40	87.90

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01-2-01100-640-001	Sec Textbooks and	20,000.00	638.61	0.00	19,361.39	96.80
01-2-01100-640-002	Elem Textbooks and	25,000.00	210.92	0.00	24,789.08	99.15
01-2-01100-650-001	Sec Computer Supplies	12,000.00	2,489.89	0.00	9,510.11	79.25
01-2-01100-650-002	Elem Computer Supplies	9,500.00	1,787.21	0.00	7,712.79	81.18
01-2-01100-733-001	Sec Furn and Equip	10,000.00	2,438.06	0.00	7,561.94	75.61
01-2-01100-733-002	Elem Furn and Equip	10,000.00	13,746.21	0.00	-3,746.21	-37.46
01-2-01100-734-001	Sec Computer Hardware	45,000.00	5,590.34	0.00	39,409.66	87.57
01-2-01100-734-002	Elem Computer Hardware	20,000.00	1,468.98	0.00	18,531.02	92.65
01-2-01125-111-002	Flex-Spending Teachers	3,500.00	0.00	0.00	3,500.00	100.00
01-2-01125-112-002	Flex-Spending Aides	3,500.00	0.00	0.00	3,500.00	100.00
01-2-01125-221-002	Flex-Sp Soc Sec Teachers	240.00	0.00	0.00	240.00	100.00
01-2-01125-222-002	Flex-Sp Soc Sec Aides	240.00	0.00	0.00	240.00	100.00
01-2-01125-231-002	Flex-Sp Retire Teachers	295.00	0.00	0.00	295.00	100.00
01-2-01125-232-002	Flex-Sp Retire Aides	380.00	0.00	0.00	380.00	100.00
01-2-01125-610-002	Flex-Spending Supplies	150.00	0.00	0.00	150.00	100.00
01-2-01150-111-002	LEP Teachers	61,000.00	40,061.34	0.00	20,938.66	34.32
01-2-01150-112-001	Sec LEP Aides	15,000.00	2,356.94	0.00	12,643.06	84.28
01-2-01150-112-002	Elem LEP Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-212-002	LEP Aides Health Ins	9,180.00	0.00	0.00	9,180.00	100.00
01-2-01150-221-002	LEP Soc Sec Teachers	5,000.00	3,021.25	0.00	1,978.75	39.57
01-2-01150-222-001	Sec LEP Soc Sec Aides	1,500.00	180.29	0.00	1,319.71	87.98
01-2-01150-222-002	Elem LEP Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-231-002	LEP Retire Teachers	6,000.00	3,957.19	0.00	2,042.81	34.04
01-2-01150-232-001	Sec LEP Retire Aides	1,600.00	0.00	0.00	1,600.00	100.00
01-2-01150-232-002	Elem LEP Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-580-002	LEP Travel Expense	200.00	0.00	0.00	200.00	100.00
01-2-01150-610-002	LEP Supplies	800.00	150.00	0.00	650.00	81.25
01-2-01150-890-002	LEP Misc	0.00	0.00	0.00	0.00	0.00
01-2-01160-110-001	Teammates Director	0.00	0.00	0.00	0.00	0.00
01-2-01160-111-001	Sec Poverty Teachers	5,300.00	3,571.74	0.00	1,728.26	32.60
01-2-01160-111-002	Elem Pov Teach &	22,000.00	13,997.34	0.00	8,002.66	36.37
01-2-01160-112-002	Poverty Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-220-001	Teammates Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01160-221-001	Sec Pov Teachers Soc Sec	500.00	273.20	0.00	226.80	45.36
01-2-01160-221-002	Elem Pov Teachers Soc Sec	1,650.00	1,040.15	0.00	609.85	36.96
01-2-01160-222-002	Poverty Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-231-001	Sec Pov Teachers Retire	525.00	352.80	0.00	172.20	32.80
01-2-01160-231-002	Elem Pov Teachers Retire	2,100.00	1,382.59	0.00	717.41	34.16
01-2-01160-232-002	Poverty Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-610-001	Poverty Supplies	250.00	0.00	0.00	250.00	100.00
01-2-01160-733-001	Poverty Furniture	0.00	0.00	0.00	0.00	0.00
01-2-01160-734-001	Poverty Comp Hardware	0.00	0.00	0.00	0.00	0.00

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01-2-01190-111-002	Preschool Teachers	40,200.00	25,098.71	0.00	15,101.29	37.56
01-2-01190-112-002	Preschool Aides	31,300.00	26,400.18	0.00	4,899.82	15.65
01-2-01190-122-002	Preschool Aides Subs	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01190-123-002	Preschool Teacher Substitute	0.00	0.00	0.00	0.00	0.00
01-2-01190-132-002	Preschool Aides Overtime	225.00	0.00	0.00	225.00	100.00
01-2-01190-211-002	Presch Teachers Health Ins	19,260.00	12,834.24	0.00	6,425.76	33.36
01-2-01190-212-002	Presch Aides Health Ins	19,240.00	12,821.60	0.00	6,418.40	33.35
01-2-01190-221-002	Preschool Teachers Soc Sec	3,075.00	1,920.00	0.00	1,155.00	37.56
01-2-01190-222-002	Preschool Aides Soc Sec	2,600.00	1,962.91	0.00	637.09	24.50
01-2-01190-223-002	Preschool Subs Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01190-231-002	Preschool Teachers Retire	3,980.00	2,479.20	0.00	1,500.80	37.70
01-2-01190-232-002	Preschool Aides Retire	3,200.00	2,607.76	0.00	592.24	18.50
01-2-01190-610-002	Preschool Supplies	3,000.00	878.09	0.00	2,121.91	70.73
01-2-01190-773-002	Preschool Furniture	500.00	0.00	0.00	500.00	100.00
01-2-01200-111-001	SPED Sec Teachers	79,000.00	49,714.66	0.00	29,285.34	37.07
01-2-01200-111-002	SPED Elem Teachers	120,000.00	79,639.98	0.00	40,360.02	33.63
01-2-01200-112-001	SPED Sec Aides	49,000.00	40,967.14	0.00	8,032.86	16.39
01-2-01200-112-002	SPED Elem Aides	79,200.00	72,252.41	0.00	6,947.59	8.77
01-2-01200-113-001	SPED Sec Substitutes	500.00	0.00	0.00	500.00	100.00
01-2-01200-113-002	SPED Elem Substitutes	3,000.00	0.00	0.00	3,000.00	100.00
01-2-01200-122-002	SPED Elem Aides Substitutes	0.00	3,535.00	0.00	-3,535.00	0.00
01-2-01200-123-001	SPED Sec Teacher Subs	0.00	0.00	0.00	0.00	0.00
01-2-01200-123-002	SPED Elem Teacher Subs	0.00	0.00	0.00	0.00	0.00
01-2-01200-132-001	SPED Sec Aides Overtime	2,800.00	1,755.68	0.00	1,044.32	37.29
01-2-01200-132-002	SPED Elem Aides Overtime	100.00	14.24	0.00	85.76	85.76
01-2-01200-211-001	SPED Sec Teach Health Ins	25,860.00	16,683.47	0.00	9,176.53	35.48
01-2-01200-211-002	SPED Elem Teach Health Ins	52,000.00	17,233.36	0.00	34,766.64	66.85
01-2-01200-212-001	SPED Sec Aides Health Ins	29,000.00	19,232.40	0.00	9,767.60	33.68
01-2-01200-212-002	SPED Elem Aides Health Ins	49,000.00	34,458.05	0.00	14,541.95	29.67
01-2-01200-221-001	SPED Sec Teachers Soc Sec	5,800.00	3,761.00	0.00	2,039.00	35.15
01-2-01200-221-002	SPED Elem Teachers Soc	9,150.00	6,020.19	0.00	3,129.81	34.20
01-2-01200-222-001	SPED Sec Aides Soc Sec	4,000.00	3,255.16	0.00	744.84	18.62
01-2-01200-222-002	SPED Elem Aides Soc Sec	6,030.00	5,544.15	0.00	485.85	8.05
01-2-01200-223-001	SPED Sec Sub Soc Sec	100.00	0.00	0.00	100.00	100.00
01-2-01200-223-002	SPED Elem Sub Soc Sec	100.00	0.00	0.00	100.00	100.00
01-2-01200-231-001	SPED Sec Teachers Retire	7,420.00	4,910.72	0.00	2,509.28	33.81
01-2-01200-231-002	SPED Elem Teachers Retire	11,825.00	7,866.67	0.00	3,958.33	33.47
01-2-01200-232-001	SPED Sec Aides Retire	5,050.00	4,220.06	0.00	829.94	16.43
01-2-01200-232-002	SPED Elem Aides Retire	7,800.00	5,910.84	0.00	1,889.16	24.22
01-2-01200-330-001	Sec SPED Emee Training	75.00	50.00	0.00	25.00	33.33
01-2-01200-330-002	Elem SPED Emee Training	100.00	25.00	0.00	75.00	75.00
01-2-01200-332-001	Mileage Paid To Parents	0.00	0.00	0.00	0.00	0.00

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01-2-01200-332-002	Mileage Paid To Parents	0.00	0.00	0.00	0.00	0.00
01-2-01200-562-001	Tuition To Other Districts	0.00	0.00	0.00	0.00	0.00
01-2-01200-591-001	Sec SPED Services Purch	7,535.00	5,901.21	0.00	1,633.79	21.68
01-2-01200-591-002	Elem SPED Services Purch	22,624.00	17,703.35	0.00	4,920.65	21.74
01-2-01200-610-001	Sec SPED Supplies	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01200-610-002	Elem SPED Supplies	2,000.00	36.00	0.00	1,964.00	98.20
01-2-01200-640-001	Sec SPED Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-01200-640-002	Elem SPED Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-01200-643-001	SPED Sec Software SRS	500.00	0.00	0.00	500.00	100.00
01-2-01200-643-002	SPED Elem Software SRS	500.00	0.00	0.00	500.00	100.00
01-2-01200-733-001	Sec SPED Furniture	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01200-733-002	Elem SPED Furniture	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01200-890-001	Sec SPED Miscellaneous	40.00	0.00	0.00	40.00	100.00
01-2-01200-890-002	Elem SPED Miscellaneous	40.00	570.00	0.00	-530.00	-1,325.00
01-2-01291-591-002	SPED Indirect Ages 3-5	1,100.00	615.42	0.00	484.58	44.05
01-2-01292-591-002	SPED Indirect Ages 0-2	900.00	215.83	0.00	684.17	76.01
01-2-02110-432-000	Student Attendance	12,000.00	5,400.00	0.00	6,600.00	55.00
01-2-02120-111-001	Sec Guidance	50,300.00	31,693.09	0.00	18,606.91	36.99
01-2-02120-111-002	Elem Guidance	65,400.00	43,053.89	0.00	22,346.11	34.16
01-2-02120-211-001	Sec Guidance Health Ins	25,860.00	17,233.36	0.00	8,626.64	33.35
01-2-02120-211-002	Elem Guidance Health Ins	25,860.00	17,233.36	0.00	8,626.64	33.35
01-2-02120-221-001	Sec Guidance Soc Sec	4,000.00	2,424.55	0.00	1,575.45	39.38
01-2-02120-221-002	Elem Guidance Soc Sec	5,100.00	3,070.33	0.00	2,029.67	39.79
01-2-02120-231-001	Sec Guidance Retirement	5,150.00	3,395.52	0.00	1,754.48	34.06
01-2-02120-231-002	Elem Guidance Retirement	6,425.00	4,252.80	0.00	2,172.20	33.80
01-2-02120-580-001	Sec Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-580-002	Elem Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-610-001	Sec Guidance Supplies	3,000.00	140.27	0.00	2,859.73	95.32
01-2-02120-610-002	Elem Guidance Supplies	3,000.00	89.31	0.00	2,910.69	97.02
01-2-02120-733-001	Sec Guidance Furn & Equip	0.00	0.00	0.00	0.00	0.00
01-2-02120-733-002	Elem Guidance Furn & Equip	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-001	Sec Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-002	Elem Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02130-116-002	Health Services	18,500.00	14,471.35	0.00	4,028.65	21.77
01-2-02130-226-002	Health Soc Sec	1,425.00	995.74	0.00	429.26	30.12
01-2-02130-236-002	Health Retirement	100.00	0.00	0.00	100.00	100.00
01-2-02130-610-002	Health Supplies	3,200.00	1,263.77	0.00	1,936.23	60.50
01-2-02140-111-000	School Psych Salary	6,200.00	3,668.25	0.00	2,531.75	40.83
01-2-02140-221-000	School Psych Soc Sec	600.00	280.64	0.00	319.36	53.22
01-2-02140-231-000	School Psych Retirement	650.00	362.32	0.00	287.68	44.25
01-2-02140-591-001	Sec Non-SPED Psych	7,398.00	8,060.76	0.00	-662.76	-8.95
01-2-02140-591-002	Elem Non-SPED Psych	7,398.00	8,060.76	0.00	-662.76	-8.95

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01-2-02141-111-000	SPED School Psych Salary	55,200.00	36,487.39	0.00	18,712.61	33.89
01-2-02141-211-000	SPED Sch Psych Health Ins	9,300.00	6,111.44	0.00	3,188.56	34.28
01-2-02141-221-000	SPED Sch Psych Soc Sec	4,300.00	2,791.28	0.00	1,508.72	35.08
01-2-02141-231-000	SPED Sch Psych Retirement	5,600.00	3,604.16	0.00	1,995.84	35.64
01-2-02141-591-001	Sec SPED Psych Contract	13,120.00	14,330.24	0.00	-1,210.24	-9.22
01-2-02141-591-002	Elem SPED Psych Contract	13,120.00	14,330.24	0.00	-1,210.24	-9.22
01-2-02151-591-001	Sec SPED Speech/Aud	0.00	400.54	0.00	-400.54	0.00
01-2-02151-591-002	Elem SPED Speech/Aud	59,800.00	49,706.37	0.00	10,093.63	16.87
01-2-02151-610-002	SPED Speech Supplies On	850.00	0.00	0.00	850.00	100.00
01-2-02152-650-002	Presch SPED Tech Sup	0.00	0.00	0.00	0.00	0.00
01-2-02161-591-001	Sec SPED OT Contract Serv	6,990.00	6,116.46	0.00	873.54	12.49
01-2-02161-591-002	Elem SPED OT Contract Serv	20,971.00	18,349.38	0.00	2,621.62	12.50
01-2-02171-591-001	Sec SPED PT Contract Serv	2,272.00	1,987.79	0.00	284.21	12.50
01-2-02171-591-002	Elem SPED PT Contract Serv	6,815.00	5,963.37	0.00	851.63	12.49
01-2-02181-591-001	Sec SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02181-591-002	Elem SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02190-110-001	Activity Bus/Van Drivers	24,000.00	12,940.64	0.00	11,059.36	46.08
01-2-02190-220-001	Activity Bus/Van Soc Sec	1,800.00	984.54	0.00	815.46	45.30
01-2-02190-230-001	Activity Bus/Van Retirement	2,325.00	291.20	0.00	2,033.80	87.47
01-2-02190-580-001	Activity Drivers Travel	500.00	17.66	0.00	482.34	96.46
01-2-02190-610-001	Sec Support Services	10,500.00	6,630.83	0.00	3,869.17	36.84
01-2-02190-610-002	Elem Support Services	5,000.00	300.00	0.00	4,700.00	94.00
01-2-02220-111-001	Sec Library	0.00	0.00	0.00	0.00	0.00
01-2-02220-111-002	Elem Library	55,800.00	35,763.94	0.00	20,036.06	35.90
01-2-02220-112-001	Sec Library Aides	0.00	0.00	0.00	0.00	0.00
01-2-02220-132-001	Sec Library Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-001	Sec Library Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-002	Elem Library Health Ins	25,860.00	17,233.36	0.00	8,626.64	33.35
01-2-02220-212-001	Sec Library Aides Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-001	Sec Library Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-002	Elem Library Soc Sec	4,300.00	2,488.39	0.00	1,811.61	42.13
01-2-02220-222-001	Sec Library Aides Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02220-231-001	Sec Library Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02220-231-002	Elem Library Retirement	5,515.00	3,671.12	0.00	1,843.88	33.43
01-2-02220-232-001	Sec Library Aides Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02220-610-001	Sec Library Supplies	1,200.00	80.76	0.00	1,119.24	93.27
01-2-02220-610-002	Elem Library Supplies	1,900.00	83.39	0.00	1,816.61	95.61
01-2-02220-640-001	Sec Library Books/Periodicals	4,000.00	2,065.77	0.00	1,934.23	48.35
01-2-02220-640-002	Ele Library Books/Periodicals	4,000.00	2,403.60	0.00	1,596.40	39.91
01-2-02220-650-002	Elem Library Tech Supplies	2,000.00	1,509.94	0.00	490.06	24.50
01-2-02220-733-001	Sec Library Furniture	3,000.00	0.00	0.00	3,000.00	100.00
01-2-02220-733-002	Elem Library Furniture	1,000.00	0.00	0.00	1,000.00	100.00

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01-2-02224-382-001	Distance Learning	0.00	23,000.00	0.00	-23,000.00	0.00
01-2-02230-432-000	Tech Repairs/Support	5,000.00	2,714.00	0.00	2,286.00	45.72
01-2-02310-151-000	Employee Incentive Agmt	0.00	0.00	0.00	0.00	0.00
01-2-02310-270-000	Worker's Comp Non-Instruct	9,274.00	9,274.00	0.00	0.00	0.00
01-2-02310-271-000	Worker's Comp Teachers	21,516.00	21,515.68	0.00	0.32	0.00
01-2-02310-272-000	Worker's Comp Aides	6,306.00	6,306.32	0.00	-0.32	-0.00
01-2-02310-520-001	Sec Property/Liability	64,427.00	64,427.40	0.00	-0.40	-0.00
01-2-02310-520-002	Elem Property/Liability	42,952.00	42,951.60	0.00	0.40	0.00
01-2-02310-540-000	Advertising	4,500.00	2,301.76	0.00	2,198.24	48.84
01-2-02310-580-000	Board Educ Travel Expense	2,500.00	2,141.34	0.00	358.66	14.34
01-2-02310-610-000	Board Educ Supplies	250.00	0.00	0.00	250.00	100.00
01-2-02310-810-000	Board Educ Dues and Fees	11,200.00	7,184.00	0.00	4,016.00	35.85
01-2-02310-890-000	Board Educ Misc Expense	200.00	3,899.81	0.00	-3,699.81	-1,849.90
01-2-02320-105-000	Superintendent Salary	145,000.00	96,532.76	0.00	48,467.24	33.42
01-2-02320-110-001	Sec Clerical Staff	47,000.00	34,252.46	0.00	12,747.54	27.12
01-2-02320-130-001	Sec Clerical Staff Overtime	2,300.00	1,275.67	0.00	1,024.33	44.53
01-2-02320-210-001	Sec Clerical Health Ins	10,000.00	6,410.80	0.00	3,589.20	35.89
01-2-02320-215-000	Superintendent Health Ins	25,860.00	17,233.36	0.00	8,626.64	33.35
01-2-02320-220-001	Sec Clerical Soc Sec	3,600.00	2,717.91	0.00	882.09	24.50
01-2-02320-225-000	Superintendent Soc Sec	11,080.00	7,257.63	0.00	3,822.37	34.49
01-2-02320-230-001	Sec Clerical Retirement	4,385.00	3,252.63	0.00	1,132.37	25.82
01-2-02320-235-000	Superintendent Retirement	14,320.00	9,535.28	0.00	4,784.72	33.41
01-2-02320-295-000	Superintendent Other Benefits	1,500.00	0.00	0.00	1,500.00	100.00
01-2-02320-580-000	Superintendent Travel	2,400.00	4,642.40	0.00	-2,242.40	-93.43
01-2-02320-610-000	Superintendent Supplies	350.00	103.73	0.00	246.27	70.36
01-2-02320-733-000	Superintendent Furniture	200.00	0.00	0.00	200.00	100.00
01-2-02320-810-000	Superintendent Dues and	2,800.00	1,635.55	0.00	1,164.45	41.58
01-2-02320-890-000	Superintendent Misc Expense	550.00	443.11	0.00	106.89	19.43
01-2-02330-317-000	Contracted Legal Services	15,000.00	10,676.70	0.00	4,323.30	28.82
01-2-02410-110-001	Sec Clerical Staff	0.00	0.00	0.00	0.00	0.00
01-2-02410-110-002	Elem Clerical Staff	35,500.00	25,520.87	0.00	9,979.13	28.11
01-2-02410-111-001	Sec Principal Salary	90,710.00	60,531.34	0.00	30,178.66	33.26
01-2-02410-111-002	Elem Principal Salary	81,805.00	54,054.67	0.00	27,750.33	33.92
01-2-02410-120-001	Sec Clerical Subs/Temp	500.00	2,075.00	0.00	-1,575.00	-315.00
01-2-02410-120-002	Elem Clerical Subs/Temp	900.00	1,120.00	0.00	-220.00	-24.44
01-2-02410-130-002	Elem Clerical Staff Overtime	6,300.00	5,102.81	0.00	1,197.19	19.00
01-2-02410-210-002	Elem Clerical Health Ins	9,620.00	6,410.80	0.00	3,209.20	33.35
01-2-02410-211-001	Sec Principal Health Ins	25,860.00	14,483.91	0.00	11,376.09	43.99
01-2-02410-211-002	Elem Principal Health Ins	25,860.00	10,657.03	0.00	15,202.97	58.78
01-2-02410-220-001	Sec Clerical Soc Sec	85.00	158.73	0.00	-73.73	-86.74
01-2-02410-220-002	Elem Clerical Soc Sec	3,200.00	2,355.09	0.00	844.91	26.40
01-2-02410-221-001	Sec Principal Soc Sec	6,975.00	4,619.10	0.00	2,355.90	33.77

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01-2-02410-221-002	Elem Principal Soc Sec	6,300.00	4,127.79	0.00	2,172.21	34.47
01-2-02410-230-002	Elem Clerical Retirement	4,100.00	3,024.96	0.00	1,075.04	26.22
01-2-02410-231-001	Sec Principal Retirement	9,000.00	5,979.13	0.00	3,020.87	33.56
01-2-02410-231-002	Elem Principal Retirement	8,010.00	5,339.43	0.00	2,670.57	33.34
01-2-02410-580-001	Sec Principal Travel Expense	1,200.00	823.04	0.00	376.96	31.41
01-2-02410-580-002	Elem Principal Travel Expense	1,200.00	834.06	0.00	365.94	30.49
01-2-02410-610-001	Sec Principal Supplies	0.00	0.00	0.00	0.00	0.00
01-2-02410-610-002	Elem Principal Supplies	0.00	0.00	0.00	0.00	0.00
01-2-02410-733-001	Sec Principal Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02410-733-002	Elem Principal Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02410-810-001	Sec Principal Dues and Fees	1,500.00	570.00	0.00	930.00	62.00
01-2-02410-810-002	Elem Principal Dues and Fees	1,000.00	845.00	0.00	155.00	15.50
01-2-02410-890-001	Sec Principal Misc Expense	0.00	0.00	0.00	0.00	0.00
01-2-02410-890-002	Elem Principal Misc Expense	0.00	0.00	0.00	0.00	0.00
01-2-02490-111-001	Activities Director Salary	0.00	0.00	0.00	0.00	0.00
01-2-02490-121-001	Temporary Activities Dir	44,000.00	29,333.34	0.00	14,666.66	33.33
01-2-02490-221-001	Activities Dir Soc Sec	3,375.00	2,244.00	0.00	1,131.00	33.51
01-2-02490-231-001	Activities Dir Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02510-110-000	Business Manager Salary	47,800.00	32,118.53	0.00	15,681.47	32.80
01-2-02510-130-000	Business Manager Overtime	10,880.00	8,805.48	0.00	2,074.52	19.06
01-2-02510-210-000	Business Manager Health Ins	9,620.00	6,410.80	0.00	3,209.20	33.35
01-2-02510-220-000	Business Manager Soc Sec	4,500.00	3,130.69	0.00	1,369.31	30.42
01-2-02510-230-000	Business Manager Retirement	5,800.00	4,042.39	0.00	1,757.61	30.30
01-2-02510-315-000	Auditing Services	15,000.00	14,133.75	0.00	866.25	5.77
01-2-02510-531-000	Postage	0.00	1,538.22	0.00	-1,538.22	0.00
01-2-02510-610-000	Office Supplies	32,000.00	11,703.85	0.00	20,296.15	63.42
01-2-02510-733-000	Business Manager Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02510-890-000	Business Manager Misc	800.00	316.45	0.00	483.55	60.44
01-2-02580-432-000	Administrative Tech Support	51,000.00	35,655.76	0.00	15,344.24	30.08
01-2-02610-110-001	Sec Custodial Salary	70,400.00	45,355.06	0.00	25,044.94	35.57
01-2-02610-110-002	Elem Custodial Salary	64,100.00	40,063.45	0.00	24,036.55	37.49
01-2-02610-130-001	Sec Custodial Overtime	12,000.00	13,135.05	0.00	-1,135.05	-9.45
01-2-02610-130-002	Elem Custodial Overtime	10,000.00	3,879.60	0.00	6,120.40	61.20
01-2-02610-210-001	Sec Health Ins	19,240.00	12,821.60	0.00	6,418.40	33.35
01-2-02610-210-002	Elem Health Ins	19,240.00	12,821.60	0.00	6,418.40	33.35
01-2-02610-220-001	Sec Soc Sec	6,150.00	4,457.52	0.00	1,692.48	27.52
01-2-02610-220-002	Elem Soc Sec	5,540.00	3,287.39	0.00	2,252.61	40.66
01-2-02610-230-001	Sec Retirement	7,950.00	5,450.88	0.00	2,499.12	31.43
01-2-02610-230-002	Elem Retirement	7,300.00	4,335.27	0.00	2,964.73	40.61
01-2-02610-382-000	Telecomm & Internet	17,200.00	10,507.99	0.00	6,692.01	38.90
01-2-02610-410-001	Sec Water, Sewer & Garbage	40,000.00	24,176.27	0.00	15,823.73	39.55
01-2-02610-410-002	Elem Water, Sewer &	12,000.00	7,388.38	0.00	4,611.62	38.43

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01-2-02610-442-000	Copier Rental	20,000.00	13,234.58	0.00	6,765.42	33.82
01-2-02610-530-000	Telephone and Internet	0.00	0.00	0.00	0.00	0.00
01-2-02610-531-000	Postage	5,800.00	60.00	0.00	5,740.00	98.96
01-2-02610-610-001	Sec Custodial Supplies	48,000.00	26,849.91	0.00	21,150.09	44.06
01-2-02610-610-002	Elem Custodial Supplies	38,000.00	18,426.70	0.00	19,573.30	51.50
01-2-02610-621-001	Sec Utility Energy Services	142,000.00	104,539.95	0.00	37,460.05	26.38
01-2-02610-621-002	Elem Utility Energy Services	48,000.00	37,676.66	0.00	10,323.34	21.50
01-2-02620-110-000	Plant Maintenance Salary	60,000.00	40,053.85	0.00	19,946.15	33.24
01-2-02620-210-000	Maintenance Health Ins	9,620.00	6,410.80	0.00	3,209.20	33.35
01-2-02620-220-000	Maintenance Soc Sec	4,600.00	3,052.60	0.00	1,547.40	33.63
01-2-02620-230-000	Maintenance Retirement	5,930.00	3,951.12	0.00	1,978.88	33.37
01-2-02620-430-000	Contracted Main & Repairs	0.00	0.00	0.00	0.00	0.00
01-2-02620-431-000	Contracted Main & Repairs	75,000.00	68,900.60	0.00	6,099.40	8.13
01-2-02620-610-001	Sec Building Supply	3,200.00	1,248.35	0.00	1,951.65	60.98
01-2-02620-610-002	Elem Building Supply	4,500.00	0.00	0.00	4,500.00	100.00
01-2-02620-720-000	Building Improvements	137,000.00	0.00	0.00	137,000.00	100.00
01-2-02620-890-000	Maintenance Misc Expense	2,000.00	0.00	0.00	2,000.00	100.00
01-2-02630-710-000	Land Improvements	0.00	0.00	0.00	0.00	0.00
01-2-02650-732-000	Vehicle Acquisition	125,000.00	0.00	0.00	125,000.00	100.00
01-2-02710-110-000	Bus Driver Salary	50,000.00	37,212.00	0.00	12,788.00	25.57
01-2-02710-220-000	Bus Driver Soc Sec	4,200.00	2,769.18	0.00	1,430.82	34.06
01-2-02710-230-000	Bus Driver Retirement	4,550.00	3,372.85	0.00	1,177.15	25.87
01-2-02710-332-000	Route Mileage	16,000.00	238.55	0.00	15,761.45	98.50
01-2-02710-626-000	Bus/Van Gasoline	55,000.00	36,153.86	0.00	18,846.14	34.26
01-2-02710-732-000	Bus Acquisition	0.00	0.00	0.00	0.00	0.00
01-2-02710-890-000	Bus Misc Expenses	3,000.00	1,612.35	0.00	1,387.65	46.25
01-2-02712-110-001	SPED Transportation Salary	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02712-220-001	SPED Transp Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02712-230-001	SPED Transp Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02712-332-001	SPED Transp Mileage To	0.00	0.00	0.00	0.00	0.00
01-2-02712-332-002	SPED Transp Mileage To	3,500.00	572.20	0.00	2,927.80	83.65
01-2-02712-519-002	SPED Transp Handibus	0.00	0.00	0.00	0.00	0.00
01-2-02730-431-000	Bus/Van Repairs &	40,000.00	21,681.82	0.00	18,318.18	45.79
01-2-03535-610-001	High Ability	8,000.00	2,505.90	0.00	5,494.10	68.67
01-2-04600-450-000	Site Improvements	15,000.00	6,883.63	0.00	8,116.37	54.10
01-2-05000-807-000	Repayment Of Taxes	10,000.00	8,850.43	0.00	1,149.57	11.49
01-2-06200-111-002	Title I Teachers Salary	68,700.00	43,345.53	0.00	25,354.47	36.90
01-2-06200-112-002	Title I Aides Salary	16,510.00	11,799.73	0.00	4,710.27	28.52
01-2-06200-132-002	Title I Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-06200-211-002	Title I Teachers Health Ins	25,860.00	12,834.24	0.00	13,025.76	50.37
01-2-06200-212-002	Title I Aides Health Ins	9,620.00	6,410.80	0.00	3,209.20	33.35
01-2-06200-221-002	Title I Teachers Soc Sec	5,300.00	3,304.99	0.00	1,995.01	37.64

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01-2-06200-222-002	Title I Aides Soc Sec	1,270.00	869.54	0.00	400.46	31.53
01-2-06200-231-002	Title I Teachers Retirement	6,800.00	4,281.56	0.00	2,518.44	37.03
01-2-06200-232-002	Title I Aides Retirement	1,650.00	1,165.57	0.00	484.43	29.35
01-2-06200-395-002	Title I ESU Contr Serv	0.00	3,436.24	0.00	-3,436.24	0.00
01-2-06200-610-002	Title I Supplies	1,800.00	0.00	0.00	1,800.00	100.00
01-2-06210-221-002	Title I Acct Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-06210-231-002	Title I Acct Retirements	400.00	0.00	0.00	400.00	100.00
01-2-06210-320-002	Title I Acct Contract Serv	1,500.00	0.00	0.00	1,500.00	100.00
01-2-06406-591-000	IDEA Base Preschool	7,210.00	7,210.00	0.00	0.00	0.00
01-2-06408-591-000	IDEA Base and	86,762.00	74,184.25	0.00	12,577.75	14.49
01-2-06412-591-000	IDEA Prop Share Nonpublic	940.00	0.00	0.00	940.00	100.00
01-2-06421-330-000	IDEA ARP Prof Dev	0.00	0.00	0.00	0.00	0.00
01-2-06421-610-002	IDEA ARP Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06421-810-001	IDEA ARP Sec Prin Fees	0.00	0.00	0.00	0.00	0.00
01-2-06421-810-002	IDEA ARP Elem Prin Fees	0.00	0.00	0.00	0.00	0.00
01-2-06450-320-000	Medicaid Contract Services	0.00	0.00	0.00	0.00	0.00
01-2-06969-395-000	Title IV	10,000.00	0.00	0.00	10,000.00	100.00
01-2-06990-220-002	PBIS Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-06990-230-002	PBIS Retirement	0.00	0.00	0.00	0.00	0.00
01-2-06990-320-002	PBIS Contract Serv	1,000.00	0.00	0.00	1,000.00	100.00
01-2-06990-330-000	Training Stipends PBIS	0.00	0.00	0.00	0.00	0.00
01-2-06990-580-000	Travel Expense PBIS	0.00	0.00	0.00	0.00	0.00
01-2-06990-610-000	Supplies PBIS	0.00	0.00	0.00	0.00	0.00
01-2-06992-890-000	REAP Funds	35,540.00	0.00	0.00	35,540.00	100.00
01-2-06992-950-000	Special Budget Items	1,638,785.00	0.00	0.00	1,638,785.00	100.00
01-2-06996-610-000	CARES Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06997-610-000	ESSER II Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06997-640-000	ESSER II Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-06997-643-000	ESSER II Web Software	0.00	0.00	0.00	0.00	0.00
01-2-06997-650-000	ESSER II Technology	0.00	0.00	0.00	0.00	0.00
01-2-06997-734-000	ESSER II Computer Hardware	0.00	0.00	0.00	0.00	0.00
01-2-06998-112-002	ESSER III Aides Salary	23,550.00	18,298.52	0.00	5,251.48	22.29
01-2-06998-132-002	ESSER III Aides Overtime	0.00	123.75	0.00	-123.75	0.00
01-2-06998-151-002	ESSER III Addl Comp	0.00	512.26	0.00	-512.26	0.00
01-2-06998-212-002	ESSER III Aides Health Ins	9,620.00	6,410.80	0.00	3,209.20	33.35
01-2-06998-221-002	ESSER III Addl Comp Soc	0.00	37.85	0.00	-37.85	0.00
01-2-06998-222-002	ESSER III Aides Soc Sec	1,820.00	1,409.34	0.00	410.66	22.56
01-2-06998-231-002	ESSER III Addl Comp Retire	0.00	50.61	0.00	-50.61	0.00
01-2-06998-232-002	ESSER III Aides Retirement	2,350.00	1,819.71	0.00	530.29	22.56
01-2-06998-330-000	ESSER III Employee Training	0.00	4,334.00	0.00	-4,334.00	0.00
01-2-06998-431-000	ESSER III Contracted Main	0.00	0.00	0.00	0.00	0.00
01-2-06998-580-000	ESSER III Travel	0.00	0.00	0.00	0.00	0.00

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01-2-06998-610-000	ESSER III Supplies	132,650.00	0.00	0.00	132,650.00	100.00
01-2-06998-640-000	ESSER III Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-06998-734-000	ESSER III Computer	0.00	93,514.00	0.00	-93,514.00	0.00
01-2-06998-890-000	ESSER III Misc Expenses	0.00	0.00	0.00	0.00	0.00
01-2-08000-912-000	Transfer To Lunch Fund	70,000.00	0.00	0.00	70,000.00	100.00
01-2-08000-913-000	Transfer To Activity Fund	50,000.00	0.00	0.00	50,000.00	100.00
01 Current Year Account Totals:		9,709,507.00	4,948,308.54	0.00	4,761,198.46	49.03
01	FUND Totals:	9,709,507.00	4,948,308.54	0.00	4,761,198.46	49.03

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02	DEPRECIATION FUND					
02-2-02900-450-000	Construction Services	35,000.00	17,037.51	0.00	17,962.49	51.32
02-2-02900-732-000	Vehicle Acquisition	70,000.00	0.00	0.00	70,000.00	100.00
	02 Current Year Account Totals:	105,000.00	17,037.51	0.00	87,962.49	83.77
	02 FUND Totals:	105,000.00	17,037.51	0.00	87,962.49	83.77

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03	EMPLOYEE BENEFIT FUND					
03-2-08000-911-000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
	03 Current Year Account Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	03 FUND Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
05	ACTIVITY FUND					
05-2-02900-340-000	Referees	0.00	20,768.00	0.00	-20,768.00	0.00
05-2-02900-580-000	Travel	0.00	9,062.54	0.00	-9,062.54	0.00
05-2-02900-610-000	Supplies - General	0.00	50,022.77	0.00	-50,022.77	0.00
05-2-02900-650-000	Supplies - Technology Related	0.00	6,484.00	0.00	-6,484.00	0.00
05-2-02900-739-000	Equipment	0.00	6,619.04	0.00	-6,619.04	0.00
05-2-02900-890-000	Misc Student Expenditures	0.00	64,956.34	0.00	-64,956.34	0.00
05 Current Year Account Totals:		0.00	157,912.69	0.00	-157,912.69	0.00
05 FUND Totals:		0.00	157,912.69	0.00	-157,912.69	0.00

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 04/30/23

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
06	CAFETERIA FUND					
06-2-03100-110-001	Sec Kitchen Staff	61,500.00	45,052.80	0.00	16,447.20	26.74
06-2-03100-110-002	Elem Kitchen Staff	45,600.00	35,266.47	0.00	10,333.53	22.66
06-2-03100-120-001	Sec Kitchen Substitutes	0.00	0.00	0.00	0.00	0.00
06-2-03100-120-002	Elem Kitchen Substitutes	0.00	588.00	0.00	-588.00	0.00
06-2-03100-130-001	Sec Kitchen Staff Overtime	2,800.00	1,421.28	0.00	1,378.72	49.24
06-2-03100-130-002	Elem Kitchen Staff Overtime	2,800.00	0.00	0.00	2,800.00	100.00
06-2-03100-210-001	Sec Kitchen Staff Health Ins	19,250.00	12,821.60	0.00	6,428.40	33.39
06-2-03100-210-002	Elem Kitchen Staff Health Ins	19,250.00	12,821.60	0.00	6,428.40	33.39
06-2-03100-220-001	Sec Kitchen Staff Soc Sec	5,200.00	3,378.22	0.00	1,821.78	35.03
06-2-03100-220-002	Elem Kitchen Staff Soc Sec	3,900.00	2,697.04	0.00	1,202.96	30.84
06-2-03100-230-001	Sec Kitchen Staff Retirement	6,325.00	3,883.66	0.00	2,441.34	38.59
06-2-03100-230-002	Elem Kitchen Staff Retirement	3,250.00	3,196.47	0.00	53.53	1.64
06-2-03100-630-001	Sec Food Expense	78,000.00	67,778.26	0.00	10,221.74	13.10
06-2-03100-630-002	Elem Food Expense	68,000.00	58,972.48	0.00	9,027.52	13.27
06-2-03100-890-001	Sec Food Service Misc	10,000.00	2,510.35	0.00	7,489.65	74.89
06-2-03100-890-002	Elem Food Service Misc	16,000.00	4,226.35	0.00	11,773.65	73.58
06-2-08000-911-000	Fund Transfer to General	19,000.00	0.00	0.00	19,000.00	100.00
06 Current Year Account Totals:		360,875.00	254,614.58	0.00	106,260.42	29.44
06	FUND Totals:	360,875.00	254,614.58	0.00	106,260.42	29.44

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 04/30/23

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
08	BUILDING FUND					
08-2-02620-720-000	Building Improvements	180,000.00	0.00	0.00	180,000.00	100.00
08-2-04600-710-000	Land and Land Improvements	15,000.00	0.00	0.00	15,000.00	100.00
08-2-05000-831-000	Note Principal Repayment	0.00	0.00	0.00	0.00	0.00
08-2-05000-832-000	Note Interest Repayment	0.00	0.00	0.00	0.00	0.00
08-2-05000-890-000	Fees For Services	20,000.00	0.00	0.00	20,000.00	100.00
08 Current Year Account Totals:		<u>215,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>215,000.00</u>	<u>100.00</u>
08	FUND Totals:	<u>215,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>215,000.00</u>	<u>100.00</u>
Report Totals:		<u>10,390,382.00</u>	<u>5,377,873.32</u>	<u>0.00</u>	<u>5,012,508.68</u>	<u>48.24</u>

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
FUND: 01					
	01-2-01100-111-001	Sec Teachers Salary	70,713.21		
	01-2-01100-111-002	Elem Teachers Salary	71,551.09		
	01-2-01100-114-001	Technology Staff	3,348.50		
	01-2-01100-120-001	Comm Coaches Salary	4,608.24		
	01-2-01100-121-001	Sec Temporary Teacher Salary	5,061.39		
	01-2-01100-123-001	Sec Substitute Salary	9,580.43		
	01-2-01100-123-002	Elem Substitute Salary	9,145.66		
	01-2-01100-151-001	Sec Additional Compensation	13,659.60		
	01-2-01100-151-002	Ele Additional Compensation	429.16		
	01-2-01100-152-001	Sec Aides Addl Comp	301.67		
	01-2-01100-153-001	Sec Substitutes Addl Comp	201.06		
	01-2-01100-211-001	Sec Health Insurance			25,711.25
	01-2-01100-211-002	Elem Health Insurance			31,999.76
	01-2-01100-220-001	Sec Soc Sec Non Instruct			352.53
	01-2-01100-221-001	Sec Soc Sec			6,729.98
	01-2-01100-221-002	Elem Soc Sec			5,401.80
	01-2-01100-222-001	Sec Aides Soc Sec			23.07
	01-2-01100-223-001	Sec Substitute Soc Sec			748.30
	01-2-01100-223-002	Elem Substitute Soc Sec			694.02
	01-2-01100-224-001	Technology Soc Sec			245.01
	01-2-01100-231-001	Sec Retirement			8,663.60
	01-2-01100-231-002	Elem Retirement			7,110.07
	01-2-01100-232-001	Sec Aides Retire			29.80
	01-2-01100-233-002	Elem Substitute Retirement			190.15
	01-2-01100-234-001	Technology Retirement			330.76
	01-2-01150-111-002	LEP Teachers	5,007.66		
	01-2-01150-221-002	LEP Soc Sec Teachers			377.64
	01-2-01150-231-002	LEP Retire Teachers			494.65
	01-2-01160-111-001	Sec Poverty Teachers	446.46		
	01-2-01160-111-002	Elem Pov Teach & Teammates	1,749.67		
	01-2-01160-221-001	Sec Pov Teachers Soc Sec			34.15
	01-2-01160-221-002	Elem Pov Teachers Soc Sec			130.01
	01-2-01160-231-001	Sec Pov Teachers Retire			44.10
	01-2-01160-231-002	Elem Pov Teachers Retire			172.82
	01-2-01190-111-002	Preschool Teachers	3,137.34		
	01-2-01190-112-002	Preschool Aides	3,759.20		
	01-2-01190-211-002	Presch Teachers Health Ins			1,604.28
	01-2-01190-212-002	Presch Aides Health Ins			1,602.70
	01-2-01190-221-002	Preschool Teachers Soc Sec			240.00
	01-2-01190-222-002	Preschool Aides Soc Sec			280.49
	01-2-01190-231-002	Preschool Teachers Retire			309.90
	01-2-01190-232-002	Preschool Aides Retire			371.33
	01-2-01200-111-001	SPED Sec Teachers	6,214.33		
	01-2-01200-111-002	SPED Elem Teachers	9,954.99		
	01-2-01200-112-001	SPED Sec Aides	5,734.13		
	01-2-01200-112-002	SPED Elem Aides	9,872.60		
	01-2-01200-122-002	SPED Elem Aides Substitutes	660.00		
	01-2-01200-132-001	SPED Sec Aides Overtime	370.11		
	01-2-01200-211-001	SPED Sec Teach Health Ins			1,604.28
	01-2-01200-211-002	SPED Elem Teach Health Ins			2,154.17
	01-2-01200-212-001	SPED Sec Aides Health Ins			2,404.05

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-01200-212-002	SPED Elem Aides Health Ins			4,006.75
	01-2-01200-221-001	SPED Sec Teachers Soc Sec			470.11
	01-2-01200-221-002	SPED Elem Teachers Soc Sec			752.49
	01-2-01200-222-001	SPED Sec Aides Soc Sec			465.27
	01-2-01200-222-002	SPED Elem Aides Soc Sec			788.05
	01-2-01200-231-001	SPED Sec Teachers Retire			613.84
	01-2-01200-231-002	SPED Elem Teachers Retire			983.34
	01-2-01200-232-001	SPED Sec Aides Retire			602.96
	01-2-01200-232-002	SPED Elem Aides Retire			810.85
	01-2-02120-111-001	Sec Guidance	4,151.32		
	01-2-02120-111-002	Elem Guidance	5,381.73		
	01-2-02120-211-001	Sec Guidance Health Ins			2,154.17
	01-2-02120-211-002	Elem Guidance Health Ins			2,154.17
	01-2-02120-221-001	Sec Guidance Soc Sec			317.57
	01-2-02120-221-002	Elem Guidance Soc Sec			383.70
	01-2-02120-231-001	Sec Guidance Retirement			424.44
	01-2-02120-231-002	Elem Guidance Retirement			531.60
	01-2-02130-116-002	Health Services	2,309.18		
	01-2-02130-226-002	Health Soc Sec			162.74
	01-2-02140-111-000	School Psych Salary	458.53		
	01-2-02140-221-000	School Psych Soc Sec			35.08
	01-2-02140-231-000	School Psych Retirement			45.29
	01-2-02141-111-000	SPED School Psych Salary	4,560.93		
	01-2-02141-211-000	SPED Sch Psych Health Ins			763.93
	01-2-02141-221-000	SPED Sch Psych Soc Sec			348.91
	01-2-02141-231-000	SPED Sch Psych Retirement			450.52
	01-2-02190-110-001	Activity Bus/Van Drivers	1,800.00		
	01-2-02190-220-001	Activity Bus/Van Soc Sec			135.88
	01-2-02190-230-001	Activity Bus/Van Retirement			104.31
	01-2-02220-111-002	Elem Library	3,244.26		
	01-2-02220-211-002	Elem Library Health Ins			2,154.17
	01-2-02220-221-002	Elem Library Soc Sec			217.24
	01-2-02220-231-002	Elem Library Retirement			458.89
	01-2-02320-105-000	Superintendent Salary	12,066.59		
	01-2-02320-110-001	Sec Clerical Staff	4,507.75		
	01-2-02320-130-001	Sec Clerical Staff Overtime	375.71		
	01-2-02320-210-001	Sec Clerical Health Ins			801.35
	01-2-02320-215-000	Superintendent Health Ins			2,154.17
	01-2-02320-220-001	Sec Clerical Soc Sec			373.59
	01-2-02320-225-000	Superintendent Soc Sec			907.18
	01-2-02320-230-001	Sec Clerical Retirement			447.93
	01-2-02320-235-000	Superintendent Retirement			1,191.91
	01-2-02410-110-002	Elem Clerical Staff	3,258.57		
	01-2-02410-111-001	Sec Principal Salary	7,558.92		
	01-2-02410-111-002	Elem Principal Salary	6,756.84		
	01-2-02410-120-001	Sec Clerical Subs/Temp	140.00		
	01-2-02410-120-002	Elem Clerical Subs/Temp	140.00		
	01-2-02410-130-002	Elem Clerical Staff Overtime	731.93		
	01-2-02410-210-002	Elem Clerical Health Ins			801.35
	01-2-02410-211-001	Sec Principal Health Ins			2,154.17
	01-2-02410-211-002	Elem Principal Health Ins			763.93
	01-2-02410-220-001	Sec Clerical Soc Sec			10.71

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-02410-220-002	Elem Clerical Soc Sec			306.97
	01-2-02410-221-001	Sec Principal Soc Sec			576.81
	01-2-02410-221-002	Elem Principal Soc Sec			516.18
	01-2-02410-230-002	Elem Clerical Retirement			394.17
	01-2-02410-231-001	Sec Principal Retirement			746.65
	01-2-02410-231-002	Elem Principal Retirement			667.43
	01-2-02490-121-001	Temporary Activities Dir Salary	3,666.67		
	01-2-02490-221-001	Activities Dir Soc Sec			280.50
	01-2-02510-110-000	Business Manager Salary	4,108.05		
	01-2-02510-130-000	Business Manager Overtime	723.03		
	01-2-02510-210-000	Business Manager Health Ins			801.35
	01-2-02510-220-000	Business Manager Soc Sec			369.58
	01-2-02510-230-000	Business Manager Retirement			477.20
	01-2-02610-110-001	Sec Custodial Salary	5,196.57		
	01-2-02610-110-002	Elem Custodial Salary	5,237.20		
	01-2-02610-130-001	Sec Custodial Overtime	2,038.73		
	01-2-02610-130-002	Elem Custodial Overtime	618.00		
	01-2-02610-210-001	Sec Health Ins			1,602.70
	01-2-02610-210-002	Elem Health Ins			1,602.70
	01-2-02610-220-001	Sec Soc Sec			551.58
	01-2-02610-220-002	Elem Soc Sec			439.01
	01-2-02610-230-001	Sec Retirement			714.69
	01-2-02610-230-002	Elem Retirement			578.37
	01-2-02620-110-000	Plant Maintenance Salary	5,000.00		
	01-2-02620-210-000	Maintenance Health Ins			801.35
	01-2-02620-220-000	Maintenance Soc Sec			381.06
	01-2-02620-230-000	Maintenance Retirement			493.89
	01-2-02710-110-000	Bus Driver Salary	5,292.00		
	01-2-02710-220-000	Bus Driver Soc Sec			395.77
	01-2-02710-230-000	Bus Driver Retirement			477.09
	01-2-06200-111-002	Title I Teachers Salary	5,418.19		
	01-2-06200-112-002	Title I Aides Salary	1,435.70		
	01-2-06200-211-002	Title I Teachers Health Ins			1,604.28
	01-2-06200-212-002	Title I Aides Health Ins			801.35
	01-2-06200-221-002	Title I Teachers Soc Sec			413.12
	01-2-06200-222-002	Title I Aides Soc Sec			106.52
	01-2-06200-231-002	Title I Teachers Retirement			535.19
	01-2-06200-232-002	Title I Aides Retirement			141.81
	01-2-06998-112-002	ESSER III Aides Salary	2,516.25		
	01-2-06998-151-002	ESSER III Addl Comp	73.18		
	01-2-06998-212-002	ESSER III Aides Health Ins			801.35
	01-2-06998-221-002	ESSER III Addl Comp Soc Sec			5.41
	01-2-06998-222-002	ESSER III Aides Soc Sec			192.50
	01-2-06998-231-002	ESSER III Addl Comp Retire			7.23
	01-2-06998-232-002	ESSER III Aides Retirement			248.55
	01-931	Payable Account		-95,753.66	
FUND 01 Totals:			334,272.33	-95,753.66	148,029.59
FUND: 06					
	06-2-03100-110-001	Sec Kitchen Staff	6,069.08		
	06-2-03100-110-002	Elem Kitchen Staff	4,068.89		
	06-2-03100-120-002	Elem Kitchen Substitutes	120.00		
	06-2-03100-130-001	Sec Kitchen Staff Overtime	443.68		

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	06-2-03100-210-001	Sec Kitchen Staff Health Ins			1,602.70
	06-2-03100-210-002	Elem Kitchen Staff Health Ins			1,602.70
	06-2-03100-220-001	Sec Kitchen Staff Soc Sec			476.11
	06-2-03100-220-002	Elem Kitchen Staff Soc Sec			314.72
	06-2-03100-230-001	Sec Kitchen Staff Retirement			535.02
	06-2-03100-230-002	Elem Kitchen Staff Retirement			379.38
	06-931	Payable Account		-2,292.74	
FUND 06 Totals:			10,701.65	-2,292.74	4,910.63
Report Totals:			344,973.98	-98,046.40	152,940.22

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
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Checks Available to Print

01 - GENERAL

41523		04/12/23	FRENCHMAN	Frenchman Valley Co-op gas		726.09
					Check Total	726.09
					Vendor Total	726.09
3HSAABTBJ.354		04/13/23	ABTBJHSA	Adams Bank FBO Ben Jones HSA April 2023 Payroll		313.28
					Check Total	313.28
					Vendor Total	313.28
3HSAABTJK.354		04/13/23	ABTJKHSA	Adams Bank FBO Jonette Kemling HSA April 2023 Payroll		313.28
					Check Total	313.28
					Vendor Total	313.28
41523		04/12/23	ADAMLUMB	Adams Lumber classroom sup, main sup		1,669.07
					Check Total	1,669.07
					Vendor Total	1,669.07
2AFLAC9.354		04/13/23	AFLAC 9	American Family Life April 2023 Payroll		635.06
2AMFA9.354		04/13/23		April 2023 Payroll		66.56
					Check Total	701.62
					Vendor Total	701.62
2AFLAC12.354		04/13/23	AFLAC12	American Family Life April 2023 Payroll		1,779.05
2AMFA.354		04/13/23		April 2023 Payroll		424.08
					Check Total	2,203.13
					Vendor Total	2,203.13
41523		04/12/23	AMAZON	Amazon Capital Services desks, laminator, computer		6,702.48
					Check Total	6,702.48
					Vendor Total	6,702.48
4/23-1		04/12/23	BHE4317	Black Hills Energy gas		773.79
					Check Total	773.79
					Vendor Total	773.79
4/23-2		04/12/23	BHE4318	Black Hills Energy gas		6,879.75
					Check Total	6,879.75

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	6,879.75
4/23-3		04/12/23	BHE4319	Black Hills Energy gas		3,240.01
					Check Total	3,240.01
					Vendor Total	3,240.01
4/23-4		04/12/23	BHE4479	Black Hills Energy gas		465.87
					Check Total	465.87
					Vendor Total	465.87
4/23-5		04/12/23	BHE5611	Black Hills Energy gas		165.04
					Check Total	165.04
					Vendor Total	165.04
4/23-6		04/12/23	BHE9834	Black Hills Energy gas		153.69
					Check Total	153.69
					Vendor Total	153.69
4/23-7		04/12/23	BHE9835	Black Hills Energy gas		4,151.01
					Check Total	4,151.01
					Vendor Total	4,151.01
3DENTAL.354		04/13/23	BLUECR01	Blue Cross/Blue Shield April 2023 Payroll		6,450.97
3HEAL.354		04/13/23		April 2023 Payroll		85,379.61
41523		04/12/23		additional premium		4,005.91
					Check Total	95,836.49
					Vendor Total	95,836.49
41523		04/12/23	BOLDRYAN	Ryan Boldt fuel reimb		30.00
					Check Total	30.00
					Vendor Total	30.00
33776366		04/12/23	CAPITALBUS	Capital Business Systems copier rental		607.89
					Check Total	607.89
					Vendor Total	607.89
4/23 ES		04/12/23	CITYOFGR	City Of Grant ES electricity & utilities		2,455.42
4/23 HS		04/12/23		HS electricity & utilities		8,145.91

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	10,601.33
					Vendor Total	10,601.33
41523		04/12/23	COLFCLIF	Colglazier Clinic Bus PE		100.00
					Check Total	100.00
					Vendor Total	100.00
41523		04/12/23	DAYSINNKEA	Days Inn science fair, Picquet motels		516.00
					Check Total	516.00
					Vendor Total	516.00
41523		04/12/23	EAKES	Eakes Office Solutions paper, office supplies		4,548.05
					Check Total	4,548.05
					Vendor Total	4,548.05
2FICA.354		04/13/23	EFTPS	EFTPS Payroll Deposit April 2023 Payroll		20,391.57
2FICM.354		04/13/23		April 2023 Payroll		4,768.96
2USIT.354		04/13/23		April 2023 Payroll		20,245.32
3FICA.354		04/13/23		April 2023 Payroll		20,391.57
3FICM.354		04/13/23		April 2023 Payroll		4,768.96
					Check Total	70,566.38
					Vendor Total	70,566.38
23185		04/12/23	ESU10	ESU #10 comp repair		85.00
					Check Total	85.00
					Vendor Total	85.00
1617		04/12/23	ESU16	ESU #16 staff dev, books		211.00
2022PERKINS00 08		04/12/23		Preschool/SPED		30,898.71
					Check Total	31,109.71
					Vendor Total	31,109.71
41523		04/12/23	GLAUEMIL	Emily Glause DL internet reimb		71.16
					Check Total	71.16
					Vendor Total	71.16
1761		04/12/23	GOFFSERV	Goff Services repair		100.50
					Check Total	100.50

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	100.50
41523		04/12/23	GRANTRIB	Grant Tribune/Imperial Republican legal proceedings, subscriptio		291.00
					Check Total	291.00
					Vendor Total	291.00
41523		04/12/23	GREAPL02	Great Plains Communications telephone		1,111.93
					Check Total	1,111.93
					Vendor Total	1,111.93
367788		04/12/23	GREYHOUS	Grey House Publishing book		307.50
					Check Total	307.50
					Vendor Total	307.50
1575		04/12/23	HARRIS	Harris School Solutions FA, AA & AE support		6,597.16
					Check Total	6,597.16
					Vendor Total	6,597.16
4/23 2468		04/12/23	HATCSUPE	Hatch's Super Foods supplies		73.34
4/23 6002		04/12/23		maintenance supplies		43.16
4/23 6005		04/12/23		maintenance supplies		132.72
4/23 6060		04/12/23		staff appreciation		22.65
					Check Total	271.87
					Vendor Total	271.87
104259		04/12/23	HOLIEXPRES	HOLIDAY INN EXPRESS Reisig motel		129.00
					Check Total	129.00
					Vendor Total	129.00
41523		04/12/23	IDEALLIN	Ideal Linen Supply mops, mats		1,359.46
					Check Total	1,359.46
					Vendor Total	1,359.46
41523		04/12/23	JOLLMARK	Mark Jolliffe mileage, motel & Uhaul reimb		3,664.86
					Check Total	3,664.86
					Vendor Total	3,664.86
41523		04/12/23	JONESBEN	Ben Jones mileage, meals reimb		751.13

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	PO Date	Manual Check Number	Amount
						Check Total	751.13
						Vendor Total	751.13
41523		04/12/23	KOOPJIM	Jim Koop	04/12/23	mileage reimb	22.93
						Check Total	22.93
						Vendor Total	22.93
13825		04/12/23	KSBSCHOOL	KSB School Law	04/12/23	legal services	540.00
						Check Total	540.00
						Vendor Total	540.00
12772		04/12/23	LAKEMAC	Lake Mac Auto	04/12/23	deductible for van repair	500.00
						Check Total	500.00
						Vendor Total	500.00
342231 & 328047		04/12/23	LAKEVIEW	Lakeview Books	04/12/23	books	576.24
						Check Total	576.24
						Vendor Total	576.24
2LEGALSH.354		04/13/23	LEGALSHIEL	LegalShield	04/13/23	April 2023 Payroll	101.70
						Check Total	101.70
						Vendor Total	101.70
41523		04/12/23	MAR'S	Mar's Service Center Inc	04/12/23	service vans	200.06
						Check Total	200.06
						Vendor Total	200.06
2MG403B.354		04/13/23	MGTRUST	MG Trust Company	04/13/23	April 2023 Payroll	300.00
2MG403ROTH.3		04/13/23			04/13/23	April 2023 Payroll	4,350.00
54							
						Check Total	4,650.00
						Vendor Total	4,650.00
787536		04/12/23	MIDAMER	Mid-American Research Chemical	04/12/23	insect spray	219.71
						Check Total	219.71
						Vendor Total	219.71
560870		04/12/23	MIDAMERICA	Midamerica Books	04/12/23	books	175.65

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	175.65
					Vendor Total	175.65
1083		04/12/23	MOWERSMORE	Mowers N More mower parts		389.87
					Check Total	389.87
					Vendor Total	389.87
41523		04/12/23	NAPAAUTO	Imperial NAPA supplies		123.32
					Check Total	123.32
					Vendor Total	123.32
2NEIT.354		04/13/23	NEBRDEPT	Nebraska Depart. Of Revenue April 2023 Payroll		9,898.80
					Check Total	9,898.80
					Vendor Total	9,898.80
2NTRT.354		04/13/23	NEBRRETI	Nebraska Retirement System April 2023 Payroll		29,569.61
3NTRT.354		04/13/23		April 2023 Payroll		29,865.33
					Check Total	59,434.94
					Vendor Total	59,434.94
94018		04/12/23	NESTFIRE	Nebraska State Fire Marshal-Elevator Div inspection		120.00
					Check Total	120.00
					Vendor Total	120.00
7468835		04/12/23	NOVUAUTO	Novus Auto Glass repair		65.00
					Check Total	65.00
					Vendor Total	65.00
41523		04/12/23	NPPD	Nebraska Public Power District Elsie electricity		38.50
					Check Total	38.50
					Vendor Total	38.50
3HSANSBEG.354		04/13/23	NSBEGHSA	Nebraska State Bank FBO Emily Glause HSA April 2023 Payroll		313.28
					Check Total	313.28
					Vendor Total	313.28
2075-20230331		04/12/23	ONESOUR	One Source background check		25.50

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	25.50
					Vendor Total	25.50
207932		04/12/23	PAULSEN	Paulsen Inc rock		480.05
					Check Total	480.05
					Vendor Total	480.05
2BCBS.354		04/13/23	PCSB CBS	Perkins County Schools April 2023 Payroll		124.08
					Check Total	124.08
					Vendor Total	124.08
41523		04/12/23	PCSTRANS	PCS Transaction Cash rock, meals, registrations		2,208.30
					Check Total	2,208.30
					Vendor Total	2,208.30
41523		04/12/23	PEPPER	J. W. Pepper & Son, Inc music		150.43
					Check Total	150.43
					Vendor Total	150.43
41523		04/13/23	PERKCOHE	Perkins Co. Health Services bus driver testing		258.00
					Check Total	258.00
					Vendor Total	258.00
41523		04/12/23	PERRYGUTH	PGH&G Attorneys At Law legal services		960.00
					Check Total	960.00
					Vendor Total	960.00
41523		04/12/23	PHILPICQ	Phillip Picquet mileage & meals reimb		372.67
					Check Total	372.67
					Vendor Total	372.67
41523		04/12/23	PINN VISA	Pinnacle Bank meals		366.31
					Check Total	366.31
					Vendor Total	366.31
7856		04/12/23	POTTSELEC	Potts Electric track shed repair		371.11
					Check Total	371.11

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	371.11
41523		04/12/23	PRONTO	Pronto gas		2,858.30
					Check Total	2,858.30
					Vendor Total	2,858.30
41523		04/12/23	QUALDIES	Quality Diesel Inc bus repairs		1,397.35
					Check Total	1,397.35
					Vendor Total	1,397.35
41523		04/12/23	REESMECH	Reese Mechanical repairs		4,409.32
					Check Total	4,409.32
					Vendor Total	4,409.32
10503890		04/12/23	ROCKWOOD	Rockler Woodworking classroom supplies		172.44
					Check Total	172.44
					Vendor Total	172.44
164750		04/12/23	ROSSAUTO	Ross Family Auto Parts supplies		29.98
					Check Total	29.98
					Vendor Total	29.98
RAT-04-05-23		04/12/23	RURALYOUN	Rural Young Americans Center for Financial Ed AmeriTowne		490.00
					Check Total	490.00
					Vendor Total	490.00
41523		04/12/23	SNYDSTEV	Steve Snyder reimburse for classroom sup		16.99
					Check Total	16.99
					Vendor Total	16.99
3HSASSBTS.354		04/13/23	SSBTSHSA	Sandhills State Bank FBO Tristan Stephenson H April 2023 Payroll		233.31
					Check Total	233.31
					Vendor Total	233.31
2LTD.354		04/13/23	T & T MAR	Principal Life Group April 2023 Payroll		261.43
					Check Total	261.43
					Vendor Total	261.43
			TKOPEST	TKO Pest Control		

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
4707 &4708		04/13/23		pest control		150.00
					Check Total	150.00
					Vendor Total	150.00
2848		04/13/23	UEHWELL	Uehling Well Service hydrant repair		330.10
					Check Total	330.10
					Vendor Total	330.10
41523		04/12/23	VIAERO	Viaero cell phone		82.50
					Check Total	82.50
					Vendor Total	82.50
2VSPVISION.354		04/13/23	VISIONSP	Vision Service Plan (CT) April 2023 Payroll		589.44
					Check Total	589.44
					Vendor Total	589.44
2CAFE.354		04/13/23	WAGEWORKS	WageWorks, Inc. April 2023 Payroll		1,918.00
2DCARE.354		04/13/23		April 2023 Payroll		330.00
					Check Total	2,248.00
					Vendor Total	2,248.00
41523		04/12/23	WFBUSMC	Payment Remittance Center NETA motels, meals, gas		2,755.79
					Check Total	2,755.79
					Vendor Total	2,755.79
4960834		04/12/23	WWADMINFEE	WageWorks admin fee		176.00
					Check Total	176.00
					Vendor Total	176.00
01 - GENERAL Totals:						356,001.93
06 - CAFETERIA FUND						
2AFLAC9.354		04/13/23	AFLAC 9	American Family Life April 2023 Payroll		314.15
					Check Total	314.15
					Vendor Total	314.15
3DENTAL.354		04/13/23	BLUECR01	Blue Cross/Blue Shield April 2023 Payroll		212.04
3HEAL.354		04/13/23		April 2023 Payroll		2,993.36
					Check Total	3,205.40

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	PO Date	Manual Check Number	Amount
						Vendor Total	3,205.40
			CASHWA	Cash-Wa Distributing			
4/23 ES		04/12/23		ES food expense	04/12/23		4,667.69
4/23 HS		04/12/23		HS food expense	04/12/23		4,644.78
						Check Total	9,312.47
						Vendor Total	9,312.47
			DAVITRAV	Travis Davidson			
41523		04/12/23		lunch refund	04/12/23		23.55
						Check Total	23.55
						Vendor Total	23.55
			EFTPS	EFTPS Payroll Deposit			
2FICA.354		04/13/23		April 2023 Payroll	04/13/23		640.93
2FICM.354		04/13/23		April 2023 Payroll	04/13/23		149.90
2USIT.354		04/13/23		April 2023 Payroll	04/13/23		46.29
3FICA.354		04/13/23		April 2023 Payroll	04/13/23		640.93
3FICM.354		04/13/23		April 2023 Payroll	04/13/23		149.90
						Check Total	1,627.95
						Vendor Total	1,627.95
			HATCSUPE	Hatch's Super Foods			
4/23 2410		04/12/23		food expense	04/12/23		742.93
						Check Total	742.93
						Vendor Total	742.93
			NEBRDEPT	Nebraska Depart. Of Revenue			
2NEIT.354		04/13/23		April 2023 Payroll	04/13/23		186.11
						Check Total	186.11
						Vendor Total	186.11
			NEBRRETI	Nebraska Retirement System			
2NTRT.354		04/13/23		April 2023 Payroll	04/13/23		905.35
3NTRT.354		04/13/23		April 2023 Payroll	04/13/23		914.40
						Check Total	1,819.75
						Vendor Total	1,819.75
			USFOOD	US Foods - Grand Island			
4/23 ES		04/12/23		ES food expense	04/12/23		3,250.58
4/23 HS		04/12/23		HS food expense	04/12/23		1,428.72
						Check Total	4,679.30
						Vendor Total	4,679.30
			VISIONSP	Vision Service Plan (CT)			
2VSPVISION.354		04/13/23		April 2023 Payroll	04/13/23		50.01
						Check Total	50.01

ALL Data
Fiscal Year 2023

Preliminary Check Register

Arranged by:
Vendor ID

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name PO Date	Description	Manual Check Number	Amount
Vendor Total							50.01
06 - CAFETERIA FUND Totals:							21,961.62
Total of Checks Available to Print:							377,963.55
Report Total:							377,963.55

SELECTED Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 04/30/23

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01	GENERAL				
01-1-01100-000-000	Taxes	6,297,980.00	3,556,461.91	2,741,518.09	43.53
01-1-01115-000-000	Carline Taxes	100.00	34.13	65.87	65.87
01-1-01120-000-000	Public Power Dist Sales Tax	70,000.00	0.00	70,000.00	100.00
01-1-01125-000-000	Motor Vehicle Taxes	320,000.00	246,493.54	73,506.46	22.97
01-1-01140-000-000	Prop Tax Penalties & Interest	0.00	4,733.32	-4,733.32	0.00
01-1-01190-000-000	County Treasurer's Commission	-62,980.00	-35,691.22	-27,288.78	43.32
01-1-01315-000-000	Tuition Received DL Spanish	75,000.00	37,555.75	37,444.25	49.92
01-1-01370-000-000	Preschool Tuition	15,000.00	18,905.00	-3,905.00	-26.03
01-1-01510-000-000	Interest	200.00	2,446.76	-2,246.76	-1,123.38
01-1-01911-000-000	Local License Fees	2,000.00	1,560.00	440.00	22.00
01-1-01925-000-000	Corporate/Other Private Grants	0.00	3,825.00	-3,825.00	0.00
01-1-01955-000-000	Dual Credit Reimbursement	0.00	3,828.00	-3,828.00	0.00
01-1-01990-000-000	Other Local Receipts	1,500.00	1,655.96	-155.96	-10.39
01-1-02110-000-000	County Fines & License	0.00	600.00	-600.00	0.00
01-1-02130-000-000	Other County Receipts	0.00	0.00	0.00	0.00
01-1-02210-000-000	ESU Receipts	6,000.00	650.00	5,350.00	89.16
01-1-03110-000-000	State Aid	64,890.00	45,423.00	19,467.00	30.00
01-1-03120-000-000	Special Education Sch Age	255,000.00	165,053.00	89,947.00	35.27
01-1-03125-000-000	SPED Transportation Sch Age	0.00	0.00	0.00	0.00
01-1-03130-000-000	Homestead Exemption	20,000.00	7,925.87	12,074.13	60.37
01-1-03131-000-000	Property Tax Credit	560,000.00	300,609.24	259,390.76	46.31
01-1-03132-000-000	Personal Property Tax Credit	0.00	0.00	0.00	0.00
01-1-03133-000-000	Nameplate Capacity Tax-Renew Energy	0.00	191.80	-191.80	0.00
01-1-03180-000-000	Prorate Motor Vehicle	9,000.00	3,179.00	5,821.00	64.67
01-1-03400-000-000	State Apportionment	85,000.00	140,134.37	-55,134.37	-64.86
01-1-03512-000-000	Distance Ed Incentive Pymnt	24,484.00	24,982.92	-498.92	-2.03
01-1-03535-000-000	High Ability Learners	4,000.00	5,086.00	-1,086.00	-27.15
01-1-03800-000-000	NPPD In Lieu Taxes	0.00	0.00	0.00	0.00
01-1-03990-000-000	Other State Receipts	0.00	0.00	0.00	0.00
01-1-04105-000-000	E-Rate Rebates	0.00	0.00	0.00	0.00
01-1-04310-000-000	REAP	35,540.00	34,540.00	1,000.00	2.81
01-1-04421-000-000	IDEA Part B	0.00	1,389.00	-1,389.00	0.00
01-1-04505-000-000	Title I	43,000.00	0.00	43,000.00	100.00
01-1-04506-000-000	Title I Accountability	0.00	0.00	0.00	0.00
01-1-04509-000-000	Title IIA	0.00	0.00	0.00	0.00
01-1-04512-000-000	IDEA Base Allocation	0.00	0.00	0.00	0.00
01-1-04516-000-000	IDEA Preschool	4,600.00	4,493.00	107.00	2.32
01-1-04518-000-000	IDEA Base & Enrollment Poverty	86,000.00	87,460.00	-1,460.00	-1.69
01-1-04519-000-000	IDEA Enrollment/Poverty	0.00	0.00	0.00	0.00
01-1-04521-000-000	IDEA Nonpublic	0.00	7,657.00	-7,657.00	0.00
01-1-04530-000-000	Other Federal Receipts-PBIS	500.00	0.00	500.00	100.00
01-1-04708-000-000	Medicaid Payments (MIPS)	0.00	0.00	0.00	0.00
01-1-04709-000-000	Medicaid Admin Activities (MAAPS)	2,000.00	2,138.47	-138.47	-6.92
01-1-04969-000-000	Title IV	0.00	0.00	0.00	0.00

SELECTED Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 04/30/23

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01-1-04996-000-000	CARES Emergency Relief	0.00	0.00	0.00	0.00
01-1-04997-000-000	ESSER II	0.00	0.00	0.00	0.00
01-1-04998-000-000	ESSER III	0.00	93,514.00	-93,514.00	0.00
01-1-05200-000-000	Other Fund Transfers In	70,000.00	48,660.14	21,339.86	30.48
01-1-05300-000-000	Sale Of Property	0.00	0.00	0.00	0.00
01-1-05301-000-000	Insurance Adjustment	1,000.00	9,086.94	-8,086.94	-808.69
01-1-05690-000-000	Other Non Revenue	25,000.00	36,014.72	-11,014.72	-44.05
01-1-06300-000-000	Special Budget Items	1,694,693.00	0.00	1,694,693.00	100.00
01-2-01100-151-999	Addl Comp Acct-Not Used	0.00	0.00	0.00	0.00
01	FUND Totals:	9,709,507.00	4,860,596.62	4,848,910.38	49.93
	Report Totals:	9,709,507.00	4,860,596.62	4,848,910.38	49.93

Revenue Journal (Preliminary)

Fiscal Year: 2023

Entry Line	Date Account	Received From	Receipt Description	Accrue	Description	Bank ID/Account Receivable	Received
Journal:		04/13/23					
Entry	04/13/23				March receipts	A GENERAL	Sandhills State
1	01-1-01100-000-000		Taxes			0.00	62,693.67
2	01-1-01125-000-000		Motor Vehicle Taxes			0.00	45,356.92
3	01-1-01140-000-000		Prop Tax Penalties & Interest			0.00	803.58
4	01-1-01190-000-000		County Treasurer's Commission			0.00	-714.23
5	01-1-03130-000-000		Homestead Exemption			0.00	7,925.87
6	01-1-03131-000-000		Property Tax Credit			0.00	26,334.40
7	01-1-04518-000-000		IDEA Base & Enrollment Poverty			0.00	87,460.00
8	01-1-03120-000-000		Special Education Sch Age			0.00	48,870.00
9	01-1-03110-000-000		State Aid			0.00	6,489.00
10	01-1-01370-000-000		Preschool Tuition			0.00	2,600.00
11	01-1-05690-000-000		Other Non Revenue			0.00	3,243.49
12	01-1-01911-000-000		Local License Fees			0.00	10.00
13	01-1-01510-000-000		Interest			0.00	566.03
Totals for Entry 10678						0.00	291,638.73
Totals for Journal						0.00	291,638.73

Bank Account Totals			
	A	GENERAL FUND	Sandhills State Bank 291,638.73

Fund Summary		Receivable	Received
01	GENERAL	0.00	291,638.73

April Transaction Cash

(March Transactions)

ExpressToll	late fee	\$10.00	01-2-02710-626-000
NCTA	Science Fair registration	\$74.00	01-2-02190-610-001
Chase Co. Schools	Chad Cargill registration	\$660.00	01-2-02120-610-001
Simon	rock	\$768.30	01-2-02620-610-001
PCS-cash	Science Fair meal per diems	\$120.00	01-2-02190-610-001
Mid-plains	Inter-high Day meals	\$296.00	01-2-02190-610-001
PCS-cash	Inter-high day meals	\$280.00	01-2-02190-610-001

TOTAL	\$ 2,208.30
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April 2023 - School Board Meeting

Elementary Principal's Report



Elementary Academics:

- 3, 4, 5, 6th Grade NSCAS Language Arts - April 11-13th
- 5th Grade NSCAS Science - April 18th
- 3, 4, 5, 6th Grade NSCAS Math - April 25-26th
- K-3 MClass Dibels Benchmark testing - April 25-27th
- Elementary HAL - "Bracketology"
- Updating Parent-Student Handbook

Professional Development:

- ESU T & L team - Professional Learning Planning Meeting - April 18th
- ESU Social Skills Workshop at North Platte - April 20th
- 1:30 Dismissal PD - April 21st
 - Team Meetings, TIP completion
- LifeVac Training with FFA - April 24th
- Team Meetings, Grade Level - April 26th
- ESU ELA Colaboration/Coaching Day - April 27th
- PreK/Kindergarten Transition Meetings with ESU - April 28th

Events:

- 6th Grade 'Ameritowne' Field Trip - April 5th
- Kindergarten Grandparents Day - April 6th
- 'Book-It' Celebration - April 11th
- PreSchool Spring Concert - April 17th
 - AM Class 6:00 pm and PM Class 6:45 pm
- 5th Grade Field Trip - April 20th
- Kindergarten Round-up - April 21st
- 2nd Grade Field Trip, Pankonin Farms - April 21st
- 3rd Grade Field Trip - April 25th
- Elementary Music Concert, 6:30 - April 26th
- 4th Grade Arbor Day / Tree Planting - April 26th

New Students Entered - 0

Students Exited - 0

April 2023 - School Board Meeting

7-12 Principal Report



Staff Professional Development

- NETA - 3/16, 3/17
- ESU Planning Meeting - 4/18
- Teacher In-Service (1:30 Dismissal) - 4/21
- Staff In-Service - 5/18

JH/HS Academics

- Events
 - MAPs Testing - 3/20, 3/21
 - Junior ACT - 3/21
 - MPCC Inter-High Day (McCook)- 3/22
 - School Place 1st
 - Myles Bishop - 1st Place - Algebra I
 - Conner Tyerman - 2nd Place - Algebra II
 - Ryder Potts - 2nd Place - Geometry
 - Dayami Ruiz -3rd Place - English Comp.
 - Kaitlin Meyer - 2nd Place - Accounting
 - Conner Tyerman - 3rd Place - Business Communications
 - Mason McGreer - 3rd Place - Business Communications
 - Myles Bishop - 3rd Place - Microsoft Business
 - Blake Garner, Selah Richter-Martinez, Henry Taylor - 3rd Place - Marketing
 - Henry Taylor - 3rd Place - Info Tech.
 - Brock Tines - 1st Place - Leadership
 - Dayami Ruiz, Clara Schuenert - 3rd Place - Physics
 - Gavin Smith - 2nd Place - Chemistry
 - Meredith Gloy - 1st Place - Health Occupations
 - Eli Busick - 1st Place - Criminal Justice
 - Cooper Kroeker - 2nd Place - STEM/Engineering
 - Mackayla Wallin - 3rd Place - MPCC Facts

7-12 Principal Report

- Central Region Science Fair - 3/22 (Kearney, NE)
 - Junior Division (JH)
 - Anley Sauder: Purple Ribbon - Top Division Project
 - USDA Certificate for Outstanding Project
 - Best of Earth and Environmental Category
 - US Metric Association Award for best use of the International System of Units
 - NASA Earth System Science Project Award
 - Emily Lenhardt: Blue Ribbon - 2nd in Division
 - Ethan Gonzalez: Purple Ribbon - Top Division Project
 - Thermo Fisher JIC Certificate (Formerly Broadcom Masters)
 - The Thermo Fisher JIC (previously the Broadcom MASTERS from 2010-2022, is the nation's premier STEM research competition for middle school students. Students will compete for an all-expense paid trip to Washington, D.C.
 - US Air Force Certificate for Outstanding Science or Engineering Fair Project
 - US Metric Association Award for best use of the International System of Units
 - Best of Health & Biomedical Sciences
 - Top Junior Division Project
 - Senior Division (HS)
 - Eric Gonzalez: Purple Ribbon - Top Division Project
 - Stockholm Water Prize - Award of Excellence for a Water-Related Science Research Project:
 - The U.S. Stockholm Junior Water Prize is the most prestigious award for a water-related science project at the high school level. The USA National Winner receives \$10,000 and a trip to represent the USA at the international competition in Stockholm, Sweden.
- Prom - 3/25 (Postponed to 3/26)
 - After Prom - 4/12
- MPCC Inter-High Day (North Platte) - 3/29
 - School Place 3rd
 - Myles Bishop - 1st Place - STEM Engineering
 - Ryder Potts - 2nd Place - Biological Science
 - Mackayla Wallin - 2nd Place - MPCC Facts
 - Dayami Ruiz - 1st Place - Poetry Writing
 - Kaitlin Meyer - 2nd Place - Accounting
- Junior ACT Make-Up - 4/4
- NSCAS ELA - 4/4, 4/5 (Completed)
- Stage Curtains - 4/6, 4/7 (Completed)
- NSCAS Sci - 4/11 (3 More to Complete)
- MPCC on Campus for College Registration for the 23-24 School Year

7-12 Principal Report

- Junior ACT Make-Up - 4/18 (1 More to Complete)
- State Science Fair - 4/20
- NSCAS Math 4/25
- Teacher Appreciation Week - 5/1
- JH to MPCC (Career Education) - 5/3
- Honors Night - 5/9
- 7th Grade Drama Performance - 5/10
- Seniors Last Day - 5/10
- No School - District Track - 5/11
- 8th Grade to Minden Field Trip - 5/12
- Graduation - 5/13
- 7th Grade to Denver Field Trip - 5/15
- Normal Day of School - 5/16
- Last Day of School for Students - 5/17
- Last day for Staff - 5/18
- Other
 - [Honor Roll](#)
 - 7th Grade - A - 5, B - 5
 - 8th Grade - A - 5, B - 10
 - 9th Grade - A - 9, B - 6
 - 10th Grade - A - 6, B - 13
 - 11th Grade - A - 7, B - 4
 - 12th Grade - A - 12, B - 4
 - Scheduling for the 23-24 school year will start in late April
 - reVISION Grant - 3/24 Submitted - Results June 1
 - Safety Drills - Fire Drill - 4/19, Tornado Drill - 4/25
 - Handbook Updates - See Combined Updates from Mr. Picquet
 - Drivers Education - July 10th-14th

Board Report

4-17-2023

Nicole Long

Assessment

- We will be finishing up NSCAS testing the week of April 24th-28th.
- We will complete the MCLASS Dibels end-of-year benchmark in grades K-3 on April 24th-27th.

TeamMates

- We held a TeamMates fun night on April 1st. There were 22 mentors and 19 mentees in attendance.
- I sent out the annual mentee survey to mentees.
- I completed and submitted the annual budget.
- I am currently seeking 4 male mentors and 1 female mentor.

PC CTE

- Mr. Jones, Mrs. Einspahr, and I are working on an internship handbook to better guide situations in the future.

April 2023 - School Board Meeting

Athletic Director Report



Activities and Sports Results:

- HS Track
 - March 24th - Home Tri
 - March 30 - E. Lee Todd- Girls team 2nd-Boys team- 5th
 - April 4th - DCS Invite - Girls 2nd- Boys 1st
 - April 14th - Sutherland Invite
 - April 28th - SPVA Invite - Hosted by Hershey
- HS Golf
 - March 30th - Dual vs Creek Valley - Cancelled
 - April 6th - DCS Invite - Runner-up Team
 - April 11th- Chase County-Champion Team
 - April 13th - Hershey Invite- 4th Team
 - April 18th - PCS Invite at Home
 - April 25th Garden Co.
 - April 28th - SPVA- PC host
- JH Track
 - April 6th - DCS
 - April 13th - PC
 - April 19th - Creek Valley
 - April 24th - PC relay with Chase Co.
 - April 27th - Chase County
- HS Quiz Bowl
 - April 11th - District Quiz Bowl - 2nd place
 - April 26th - State Quiz Bowl - Hastings
- JH Quiz Bowl
 - April 3rd - PC host
- Music
 - April 17th - District Music at Gothenburg

- FFA
 - State FFA (March 28th-31st)
 - Ben Jones - Honorary State FFA degree
 - Philip Picquet - Cornerstone Award - 4 recipients statewide
 - Senior Public Speaking LDE—Gavin Smith - 3rd place Gold Medal
 - Agriscience Fair Environmental & Natural Resources Division 3—Eric Gonzalez- Gold Medal - 1st Place - National Qualifier
 - State Degrees awarded to Elijah Busick and Emma Klahn

Activities and Sports Other:

- Scheduling
 - Scheduling is being finalized and all little things are being worked out
- Gym floors to be refinished - Dan Behn-Hardwood Specialist & Craftsman
 - July 10th start—Sand and repaint Main gym
 - Week of July 17th last coats of oil.
- Honors Night Banquet - May 9th
- Coaching
 - Coaching assignments will be finalized soon
- Awards
 - SPVA ACT Champions!!
 - This award is calculated by averaging each school's top 5 Senior student ACT scores. Perkins County champion with an average of 30.2
 - OWH All-State Teams - Basketball
 - HM - Kailee Potts, Libby Cole, Carlie Homan, Maggie Fisher, Meredith Gloy
 - LJS All-State Teams - Basketball
 - HM - Kailee Potts, Libby Cole, Carlie Homan, Maggie Fisher, Meredith Gloy
 - NCPA Academic All-State Winners
 - Basketball - Nolan Foster, Ryder Potts, Maggie Fisher, Meredith Gloy
 - Speech - Mallory McClenahan, Gavin Smith
 - All Area Basketball
 - Player of the Year - Kailee Potts
 - Girls:
 - 1st Team: Kailee Potts
 - 2nd Team: Libby Cole
 - HM: Carlie Homan
 - Boys:
 - 1st Team: Blake Garner
 - 2nd Team: Jackson Wykert

- HM: Nolan Foster
- Central NE Science & Engineering Fair
 - March 22nd
 - Junior Division
 - Anley Sauder - Purple
 - Emily Lenhardt - Blue
 - Ethan Gonzalez - Purple
 - Senior Division
 - Eric Gonzalez - Purple

Curriculum Report

School Board Meeting - Apr. 17, 2023

Submitted By: Deanne Bishop - Curriculum Coordinator

1. Update - Ongoing Curriculum Work

- a) Updated numbers for Reveal Math (K-8) have been submitted for the 2023-24 school year. Grades K-5 Amplify CKLA materials for the 2023-24 have been delivered.
- b) I am working on with admin and teachers on partial / full renewal options for online Social Studies resources through HMM. Our current, 6-year purchase only runs through May of 2023.
- c) I helped our school administer the ACT Test for PCS juniors on Mar. 21, 2023.

2. Update - HAL

- a) **Elementary HAL** finished their unit on **Bracketology** by coming up with their own 8-item bracket (i.e. Favorite School Lunches, Favorite Brand of Shoes, Favorite NFL Teams, Favorite Animals, etc.). They worked with a cooperating teacher and grade level to survey students and determine bracket winners. They analyze the data and communicated results with their HAL peers.
- b) **JH HAL** has been working through a unit on **Outer Space & Mythology** while playing rounds of Space Trivia BINGO.
- c) The PCS 3rd graders participated in an English Language Arts themed Enrichment Activity on Mar. 29, 2023.
- d) I am co-leading a learning opportunity for our area's 3rd & 4th grade HAL students on May 3, 2023. As a Board Member of NEGifted, this is a part of my contribution to rural HAL / Gifted opportunities in our area of the state. Perkins County's 3rd and 4th grade HAL students will have the opportunity to travel with me to North Platte and take part in this day of "Brain Games."

Technology Report

April 17, 2023

Submitted by Renee Seiler

1. **Booster Club Wish List**

Approved purchasing a 86" ClearTouch Smartboard and cart (same as our classrooms)

- Coaches will be allowed to check it out for practices for interactive film review
- Other organizations may also check it out for film review, meetings, etc.
- It will be monitored by the Tech Department

2. **Laptop Purchases for 23-24**

- Purchasing 40 laptops from Apple for the incoming freshman class
- Purchasing 20 teacher laptops for the JH/HS Staff (EL will be purchased 24-25)
- Purchasing 1 administration laptop (Phillip is purchasing his machine)
- All invoices will be due in September 2023
- A Future Tech Rotation Schedule will be updated this fall with the new administration

3. **Online Testing**

- MAPS will be on the web browser for the 23-24 school year (all current machines will work)
- NSCAS (if we still test) will still work on the current secure testing browser
- For 24-25 we'll need to look at iPads for the Elementary

4. **Mosyle MDM**

- Moving forward with Mosyle this summer
- This will give us a year to familiarize ourselves with the software before adding iPads

5. **HUDL TV**

- Moving from YouTube to HUDL TV
- We can offer it for free to our stakeholders and charge for advertising
- Or we can charge for by the event, by the month, by season or by year
- We need to decide which one we are going to go with before we can start the initial setup

6. **Printers**

- The elementary lounge printer is finally working (networking issue)
- Currently contracted through Capital Business Systems through 2025

7. [ProofPoint](#) Digital Risk Protection Software

- We have submitted our request for licenses through ESUCC / Free for first year 22-23
- Since it was offered so late in the year, they are working on making 23-24 our first year
- Our application is pending approval
- \$3.75/user/year - we will get 4 light licenses for each full license we purchase (enough for staff, seniors and juniors)

8. LanSchool vs Senso.cloud Device Monitoring

- [LanSchool](#) (*current program*)
 - Not very user friendly / staff tends to not use it / doesn't play well with new MacOS
 - Currently we pay \$6.00/unit and an additional \$3.00/unit for Bark = \$4,500/yr
- [Senso.cloud](#)
 - Now works with both MacOS and iOS
 - Very user friendly
 - Offers the same security notification as Bark
 - Click [HERE](#) for quote
 - We can put it on students, faculty, and staff to meet FERPA, COPPA and ALICAP requirements
 - FREE training and 24/7 customer support

9. [ChatGPT](#) (Artificial Intelligence Platform)

- AI is becoming more of an issue in education
- Our teachers have been made aware of ChatGPT
- ESU16 has offered some ways to use it positively in the classroom
- It will be very hard to block

10. Elementary Bells/Intercom

- Finalizing the location of the speakers with Nebraska Fire & Safety
- May not be able to install until closer to September

11. E-Rate Equipment

- The access points and switches are finally in
- 20/20 Technologies will install them over the summer break

TEACHER'S CONTRACT

THIS CONTRACT is made by and between Perkins County School District No. 68-0020, (also known as Perkins County Schools and referred to herein as the "District"), and **Tonya Mosel**, a legally qualified teacher (referred to here as "Teacher").

WITNESSETH: The Board of Education of the District agrees to employ the Teacher above named in the schools of the District for a school year, which shall begin on or about August 11, 2023, and end on May 19, 2024, and shall consist of 184 days of service. The Teacher agrees to accept such employment at a salary of **\$27,600.00 (75%)**, and under the following conditions. Index: **BA (.75)**

FIRST: Teacher's salary shall be payable in 12 equal installments. The first installment shall be payable on the 15th day of September, 2023, and the remaining installments shall be payable on the 15th day of each month thereafter.

SECOND: Teacher agrees to be governed by the policies, regulations of the Board of Education and the directives of the Administration. Teacher's duties are subject to assignment by the Superintendent of Schools. Teacher agrees to devote full time during days of school to his/her position in all respects and to perform the assigned duties diligently and faithfully to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, Teacher may be assigned such "extra duty" assignments which shall be for such compensation as may be agreed upon by the District and the Teacher or a duly authorized bargaining agent for the Teacher.

FOURTH: This contract may be canceled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality; or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by applicable provisions of Nebraska statute.

FIFTH: Upon termination of this contract for just cause, or upon the release of Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to the number of days of service set forth herein. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract, provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the District; and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the abovestated compensation with reference to Withholding Tax, Social Security and Teacher's Retirement. Other deductions may be withheld as agreed to by the parties to this contract.

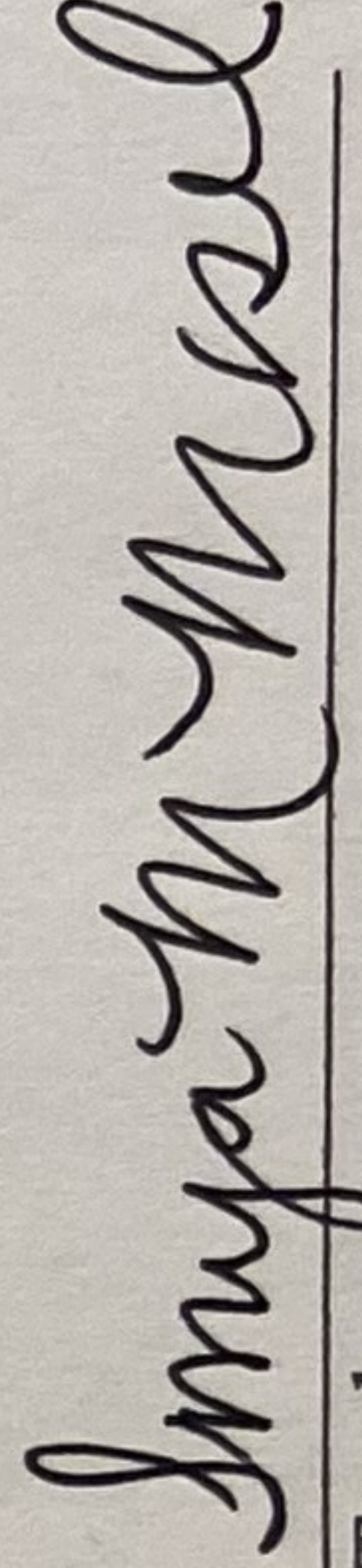
EIGHTH: The Teacher hereby affirms that he/she is not under contract with another school board or board of education within this state covering a part or all of the same time of performance as is contemplated by this agreement. The Teacher further affirms that at the beginning of the term of this contract, he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the Teacher's Certificate, as herein listed, is registered in the office of the County Superintendent of Schools in this county and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

NINTH: The wages set forth in this agreement shall be subject to such wage adjustment as may, from time to time, be agreed upon by the Board and the Teacher or a duly authorized bargaining agent for the Teacher.

TENTH: The Teacher's failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before April 13, 2023, shall constitute a rejection by the Teacher of this offer of employment.

ELEVENTH: Other Contract Terms:

Executed April 13, 2023


Teacher

Executed _____, 2023

By: _____
Board President

Board Secretary

DIRECTOR OF NURSING CONTRACT

THIS CONTRACT is made by and between Perkins County School District No. 68-0020, (also known as Perkins County Schools and referred to herein as the "District"), and Tonya Mosel, a legally qualified Director of Nursing (referred to here as "Nurse").

WITNESSETH: The Board of Education of the District agrees to employ the Nurse above named in the schools of the District for a school year, which shall begin on or about August 11, 2023, and end on May 19, 2024, and shall consist of 184 days of service. The Nurse agrees to accept such employment at a salary of **\$41,400.00**.

FIRST: Nurse's salary shall be payable in 12 equal installments. The first installment shall be payable on the 15th day of September, 2023, and the remaining installments shall be payable on the 15th day of each month thereafter.

SECOND: Nurse agrees to be governed by the policies, regulations of the Board of Education and the directives of the Administration. Nurse's duties are subject to assignment by the Superintendent of Schools. Nurse agrees to devote full time during days of school to his/her position in all respects and to perform the assigned duties diligently and faithfully to the best of his/her professional ability.

THIRD: In addition to the nursing duties set forth herein, Nurse may be assigned such "extra duty" assignments which shall be for such compensation as may be agreed upon by the District and the Nurse or a duly authorized bargaining agent for the Nurse.

FOURTH: This contract may be canceled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the nurse's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality; or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by applicable provisions of Nebraska statute.

FIFTH: Upon termination of this contract for just cause, or upon the release of Nurse from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to the number of days of service set forth herein. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Nurse.

SIXTH: There shall be no penalty for release or resignation by the Nurse from this contract, provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the District; and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the abovementioned compensation with reference to Withholding Tax, Social Security and Nurse's Retirement. Other deductions may be withheld as agreed to by the parties to this contract.

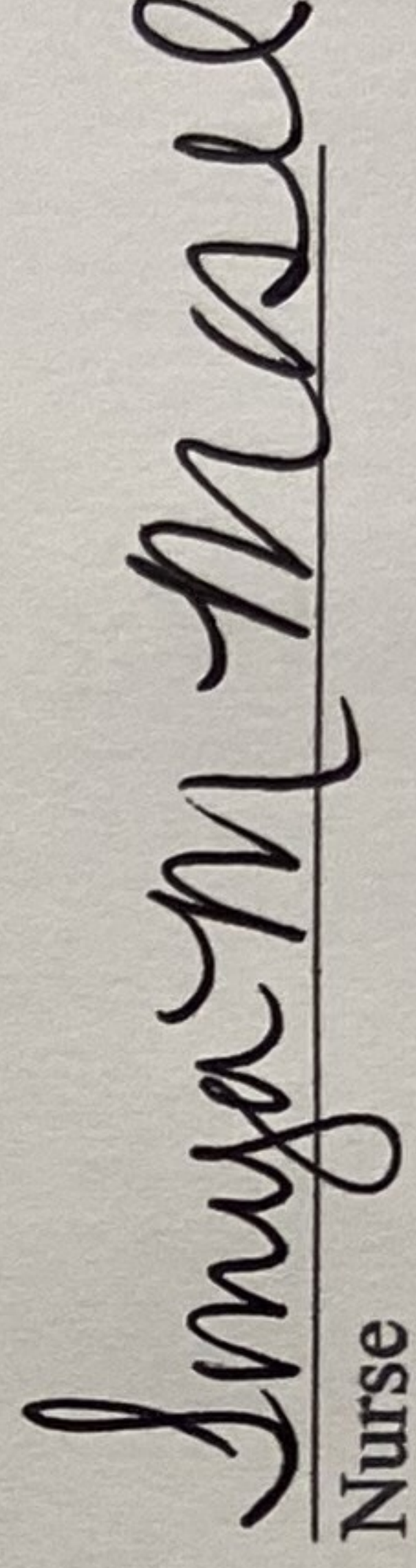
EIGHTH: The Nurse hereby affirms that he/she is not under contract with another school board or board of education within this state covering a part or all of the same time of performance as is contemplated by this agreement. The Nurse further affirms that at the beginning of the term of this contract, he/she holds or will hold a valid Nursing License.

NINTH: The wages set forth in this agreement shall be subject to such wage adjustment as may, from time to time, be agreed upon by the Board and the Nurse or a duly authorized bargaining agent for the Nurse.

TENTH: The Nurse's failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before April 13, 2023, shall constitute a rejection by the Nurse of this offer of employment.

ELEVENTH: Other Contract Terms:

Executed April 13, 2023


Nurse

Executed _____, 2023

By: _____
Board President

Board Secretary

TEACHER'S CONTRACT

THIS CONTRACT is made by and between Perkins County School District No. 68-0020, (also known as Perkins County Schools and referred to herein as the "District"), and **Julie Ferguson**, a legally qualified teacher (referred to here as "Teacher").

WITNESSETH: The Board of Education of the District agrees to employ the Teacher above named in the schools of the District for a school year, which shall begin on or about August 11, 2023, and end on May 19, 2024, and shall consist of 184 days of service. The Teacher agrees to accept such employment at a salary of **\$41,216.00**, and under the following conditions. Index: **BA + 18 (1.12)** Years of Experience: **2**

FIRST: Teacher's salary shall be payable in 12 equal installments. The first installment shall be payable on the 15th day of September, 2023, and the remaining installments shall be payable on the 15th day of each month thereafter.

SECOND: Teacher agrees to be governed by the policies, regulations of the Board of Education and the directives of the Administration. Teacher's duties are subject to assignment by the Superintendent of Schools. Teacher agrees to devote full time during days of school to his/her position in all respects and to perform the assigned duties diligently and faithfully to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, Teacher may be assigned such "extra duty" assignments which shall be for such compensation as may be agreed upon by the District and the Teacher or a duly authorized bargaining agent for the Teacher.

FOURTH: This contract may be canceled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality; or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by applicable provisions of Nebraska statute.

FIFTH: Upon termination of this contract for just cause, or upon the release of Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to the number of days of service set forth herein. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract, provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the District; and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above-stated compensation with reference to Withholding Tax, Social Security and Teacher's Retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another school board or board of education within this state covering a part or all of the same time of performance as is contemplated by this agreement. The Teacher further affirms that at the beginning of the term of this contract, he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the Teacher's Certificate, as herein listed, is registered in the office of the County Superintendent of Schools in this county and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

NINTH: The wages set forth in this agreement shall be subject to such wage adjustment as may, from time to time, be agreed upon by the Board and the Teacher or a duly authorized bargaining agent for the Teacher.

TENTH: The Teacher's failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before April 13, 2023, shall constitute a rejection by the Teacher of this offer of employment.

ELEVENTH: Other Contract Terms:

Executed April 12, 2023


Teacher

Executed _____, 2023

By: _____
Board President

Board Secretary

TEACHER'S CONTRACT

THIS CONTRACT is made by and between Perkins County School District No. 68-0020, (also known as Perkins County Schools and referred to herein as the "District"), and **Brendan Geier**, a legally qualified teacher (referred to here as "Teacher").

WITNESSETH: The Board of Education of the District agrees to employ the Teacher above named in the schools of the District for a school year, which shall begin on or about August 11, 2023, and end on May 19, 2024, and shall consist of 184 days of service. The Teacher agrees to accept such employment at a salary of **\$54,464.00**, and under the following conditions. Index: **MA (1.48)** Years of Experience: **9**

FIRST: Teacher's salary shall be payable in 12 equal installments. The first installment shall be payable on the 15th day of September, 2023, and the remaining installments shall be payable on the 15th day of each month thereafter.

SECOND: Teacher agrees to be governed by the policies, regulations of the Board of Education and the directives of the Administration. Teacher's duties are subject to assignment by the Superintendent of Schools. Teacher agrees to devote full time during days of school to his/her position in all respects and to perform the assigned duties diligently and faithfully to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, Teacher may be assigned such "extra duty" assignments which shall be for such compensation as may be agreed upon by the District and the Teacher or a duly authorized bargaining agent for the Teacher.

FOURTH: This contract may be canceled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality; or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by applicable provisions of Nebraska statute.

FIFTH: Upon termination of this contract for just cause, or upon the release of Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to the number of days of service set forth herein. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract, provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the District; and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above-stated compensation with reference to Withholding Tax, Social Security and Teacher's Retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another school board or board of education within this state covering a part or all of the same time of performance as is contemplated by this agreement. The Teacher further affirms that at the beginning of the term of this contract, he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the Teacher's Certificate, as herein listed, is registered in the office of the County Superintendent of Schools in this county and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

NINTH: The wages set forth in this agreement shall be subject to such wage adjustment as may, from time to time, be agreed upon by the Board and the Teacher or a duly authorized bargaining agent for the Teacher.

TENTH: The Teacher's failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before April 12, 2023, shall constitute a rejection by the Teacher of this offer of employment.

ELEVENTH: Other Contract Terms:

Executed April 10th, 2023

Brendan Geier
Teacher

Executed _____, 2023

By: _____
Board President

Board Secretary

Potential Changes and Review Activity Handbook

Eligibility - Section 8

When participation eligibility is not specifically defined for middle school level activities, Perkins County Schools will follow NSAA rules, regulations, and bylaws.

Section 10

Practice Protocol

Regarding Sunday, Wednesday, Early Morning, Lunch Time and Weather Related Activities/Practices/Meetings (but not limited to):

Wednesday Night Protocol

- Students need to be out of the building by no later than 6:15 p.m.
- No other activities/practices/meetings should take place after 6:15 p.m.
- Due to special or unforeseen circumstances, coaches/sponsors may ask for a session with students on Wednesday night. This must be approved by the Activities Director and communicated to the building Principal.
- Wednesday night protocol does not apply to summer activities such as open gym, weights, etc. These are not required events to participate in.

Early Morning Practice:

- Early Morning Practice during the school year should not begin before 6:45 AM and should conclude by 7:45 AM (Activity Sponsors/Coaches may have an early morning practice but all practices must be approved by the Activities Director). Some activities may need to start earlier than 6:45 due to unforeseen circumstances. The building principal and/or superintendent must approve requests for practices that would occur before 6:45 AM.

Student Lunch Time:

- There should be no practices for any activity during lunch. At times a coach or sponsor may need to have a meeting to relay information. (Class meetings, informational meetings will be permissible with approval from AD)

Sunday Protocol

- Individual or small group activities/practices/meetings sessions on school grounds with students are strongly discouraged.
- Activities/Practices/Meetings that have been approved in the past to take place on a Sunday and may continue are: Musical Dress Rehearsal
- Athletic/Activity Practices, if they are to compete in a conference or NSAA sponsored event on Monday or Tuesday of that week.
- *All Sunday activities/practices/meetings must be approved and scheduled with the AD, if approved the sessions are not to begin until after 4:00 p.m.*
- NSAA football playoffs and the new requirements for contact may cause the team to practice on Saturdays and Sunday's during the playoffs. These practices will not begin until 4:00PM and must be approved by the building Principal and/or Superintendent.

Weather Related Days and Weather Related Early Outs:

- Early out dismissal due to weather, no activities/practices/meetings after the dismissal for that day.
- Cancellation of school due to weather, no activities/practices/meetings for that day.
- Due to special or unforeseen circumstances, coaches/sponsors may ask for a session with students on a weather-related dismissal

Communication

- All Sunday activities/practices/meetings must be approved and scheduled with the AD and approved by the building Principal or Superintendent.
 - Due to special or unforeseen circumstances, coaches/sponsors may ask for a session with students on a weather related dismissal.
 - Due to special or unforeseen circumstances, coaches/sponsors may ask for a session with students on Wednesday night. Administrator approval is necessary
 - Asking for an activities/practices/meetings session does not necessarily guarantee that this request will be granted.
-

JH/HS Student Handbook

- **General Updates (Entire Handbook)**
 - Dates
 - Names
 - Calendar
 - Remove all reference to Work-Study (Internship Only)
- **Article 5, Section 3**
 - College Electives and/or Dual Credit College Courses
 - Students wishing to take college elective courses and/or dual credit college courses may do so under the following conditions and guidelines
 - Must be a Sophomore, Junior, or Senior
 - Sophomores can take 1 class a semester
 - Juniors can take 2 classes a semester
 - Seniors can take as many classes as they wish, as long as they are on track to graduate
 - Students may be required to send their grades to the counselor and/or principal.
 - Students will pay for these courses. The school will not pay for these courses.
 - Dual credit will be give for
 - Any class taught on campus by a PCS teacher
 - Sociology, Psychology, Philosophy

Elementary Student Handbook

- **General Updates (Entire Handbook)**
 - Dates
 - Names