

Budget Hearing
Monday, September 19, 2022 8:00 AM

High School Media Center
740 Sherman Ave
Grant, Nebraska 69140

Agenda

1. Call to Order
2. Verification of Notice of Hearings
3. Receive support, information, criticism, suggestions, or observations from members of the public on the proposed 2022-2023 property tax request.
4. Close of Budget Hearing

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Perkins County Schools (68__-__0020__) in Perkins County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19 day of September, 2022 at 8:00 o'clock, A.M., at Jr/Snr High School for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 6,882,416.00	\$ 7,625,400.00	\$ 9,709,507.00	\$ 2,440,138.00	\$ 5,914,645.00	\$ 6,297,980.00
Depreciation	\$ 7,055.00	\$ 75,000.00	\$ 450,245.00		\$ 450,245.00	
Employee Benefit	\$ -	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 209,716.00	\$ 215,000.00	\$ 601,420.00	\$ -	\$ 601,420.00	
School Nutrition	\$ 270,059.00	\$ 295,000.00	\$ 375,000.00	\$ -	\$ 375,000.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 70,451.00	\$ 190,000.00	\$ 842,997.00		\$ 542,997.00	\$ 303,030.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 7,439,697.00	\$ 8,400,400.00	\$ 11,979,169.00	\$ 2,440,138.00	\$ 7,884,307.00	\$ 6,601,010.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 6,601,010.00	\$ 6,601,010.00