

## **Agenda**

1. Call to Order
  - 1.1. Pledge of Allegiance
  - 1.2. Reminder to public of Open Meetings Law
  - 1.3. Roll Call
  - 1.4. Verification of Notice of Meeting
  - 1.5. Approval of Agenda
2. Consent Agenda
  - 2.1. Consider approving the 21 March 2022 Board minutes.
  - 2.2. Approve Payment of the In & Out Claim (Each month the In & Out claim will be voted on separately so that there is no conflict of interest by Board Member Kroeker)
  - 2.3. Approve all other Bills and Payroll
3. Reports
  - 3.1. Principal
  - 3.2. Assessment/TeamMates/Work Study-Internship Coordinator
  - 3.3. Activities Director
  - 3.4. Curriculum Coordinator
  - 3.5. Technology Director
  - 3.6. Superintendent
    - 3.6.1. Open teaching positions and applications.
    - 3.6.2. Facilities update.
    - 3.6.3. Budget review and update.
    - 3.6.4. Set Strategic Planning Meeting Date.
    - 3.6.5. KSB Policy review and pricing.
4. Public Comment
5. Discussion Items/Action Items
  - 5.1. Accept staff resignations of Jasmine Lehl, Sandy Waitley, and Jenny Battershaw.
  - 5.2. Discuss, consider, and take all necessary action to approve teacher contract for Ms. Amanda Schuster.
  - 5.3. Discuss, consider, and take all necessary action to stipend student teachers up to \$8,000 per semester, with eligibility and provisions of the stipend to be determined by the superintendent, during the 2022-2023 school year.
  - 5.4. Discuss, consider, and take all necessary action to approve ELA curriculum purchases from CKLA and myPerspectives with ESSER III funds for up to \$\_\_\_\_\_.
  - 5.5. Discuss, consider, review, and approve secondary principal contract for Mr. Ben Jones and a salary increase of \_\_\_\_\_%.
  - 5.6. Discuss, consider, review, and approve elementary principal contract for Mrs. Nancy Sorensen and salary increase of \_\_\_\_\_%.

6. Board Committee Reports
  - 6.1. Legislative and NDE updates.
7. Executive Session -Negotiations
8. Adjournment
9. Call to Order
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  - 11.3. Activities Director
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  - 11.5. Technology Director
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12. Public Comment
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  - 13.1. Accept staff resignations of Jasmine Lehl, Sandy Waitley, and Jenny Battershaw.
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14. Board Committee Reports
  - 14.1. Legislative and NDE updates.

15. Executive Session -Negotiations
16. Adjournment

PERKINS COUNTY SCHOOLS  
BOARD OF EDUCATION REGULAR MEETING  
Monday, March 21, 2022

The regular monthly meeting of the Perkins County Schools Board of Education was called to order in the Junior High/High School Media Center on Monday, March 21, 2022 at 7:00 p.m. by President Chris Fryzek. The following board members answered roll call: Jayson Bishop, Chris Fryzek, Amy Kroeker, Holly Cornelius, Val Foster, and Angela Gloy. The Pledge of Allegiance was recited, notation of the posted Open Meetings Law was made, and Amy Kroeker and Holly Cornelius verified they had seen the published notice of the meeting.

Consent agenda

This motion to approve the agenda as presented, made by Amy Kroeker and seconded by Angela Gloy, passed by majority vote.

Yea: 6, Nay: 0

Consider approving the 21 February 2022 Board Minutes and 27 February 2022 Special Meeting minutes. This motion to approve the 21 February 2022 Board Minutes and 27 February 2022 Special Meeting Minutes, updated to reflect that Jayson Bishop was present at the 21 February 2022 meeting, made by Jayson Bishop and seconded by Angela Gloy passed by roll call vote. Angela Gloy: Yea, Holly Cornelius: Yea, Val Foster: Yea, Chris Fryzek: Yea, Amy Kroeker: Yea, Jayson Bishop: Yea

Yea: 6, Nay: 0

Approve Payment of the In & Out Claim (Each month the In & Out claim will be voted on separately so that there is no conflict of interest by Board Member Kroeker). This motion to approve the In & Out claim in the amount of \$2,355.96, made by Jayson Bishop and seconded by Chris Fryzek passed by roll call vote. Val Foster: Yea, Chris Fryzek: Yea, Amy Kroeker: Abstain, Jayson Bishop: Yea, Holly Cornelius: Yea, Angela Gloy: Yea.

Yea: 5, Nay: 0, Abstain: 1

Approval of all other bills and payroll

This motion to pay General Fund claims of \$569,636.86 (Payroll \$217,416.30; Bills \$352,220.56) and Lunch Fund claims of \$22,772.10 (Payroll \$6,340.93; Bills \$16,431.17), made by Jayson Bishop and seconded by Amy Kroeker passed by roll call vote. Chris Fryzek: Yea; Amy Kroeker: Yea; Jayson Bishop: Yea; Holly Cornelius: Yea; Val Foster: Yea, Angela Gloy: Yea.

Yea: 5, Nay: 0

Reports

Principal

Assessment/TeamMates/Work Study-Internship Coordinator

Activities Director

Technology Director

Superintendent

Update Program and Class Capacity

ESU #16 Mental Health Grant update

Open teaching positions and applications

Facilities update

Budget Review and update

Set Strategic Planning Meeting Date

Public Comment

## Discussion/Action Items

1. Discuss, consider and take all necessary action to transfer \$200,000.00 from the General Fund to the Depreciation Fund.  
This motion to transfer \$200,000.00 from the General Fund to the Depreciation Fund, made by Jayson Bishop and seconded by Angela Gloy passed by roll call vote. Amy Kroeker: Yea; Jayson Bishop: Yea; Holly Cornelius: Yea; Val Foster: Yea; Angela Gloy: Yea; Chris Fryzek: Yea  
Yea: 6, Nay: 0
2. 2022-2023 Option Enrollment Capacity Resolution  
This Resolution to limit enrollment in grades K – 3 and all Special Education, made by Holly Cornelius and seconded by Amy Kroeker, passed by roll call vote. Val Foster: Yea, Chris Fryzek: Yea, Amy Kroeker: Yea, Jayson Bishop: Yea, Holly Cornelius: Yea; Angela Gloy: Yea  
Yea: 6, Nay: 0
3. Accept staff resignations.  
This motion to accept the resignation of Jennifer Gonzales, with appreciation, made by Jayson Bishop and seconded by Angela Gloy, passed by roll call vote. Chris Fryzek: Yea; Amy Kroeker: Yea; Jayson Bishop: Yea; Holly Cornelius: Yea; Angela Gloy: Yea; Val Foster: Yea  
Yea: 6, Nay: 0
4. Discuss, consider, and take all necessary action to approve teacher contracts. No action taken
5. Discuss teacher recruitment and possible compensation for student-teachers.
6. Discuss, consider, and take all necessary action to increase the daily substitute teacher rate to \$140 for 1-10 days, long term daily substitute rate to \$160 for 11 – 20 days, and over 20 consecutive days per diem of a first year teacher with no benefits awarded.  
This motion to increase the daily substitute teacher rate to \$140 for 1-10 days, long term daily substitute rate to \$160 for 11–20 days, and over 20 consecutive days per diem of a first year teacher with no benefits awarded, made by Amy Kroeker and seconded by Chris Fryzek, passed by roll call vote. Amy Kroeker: Yea; Jayson Bishop: Yea; Holly Cornelius: Yea; Angela Gloy: Yea; Val Foster: Yea; Chris Fryzek: Yea.  
Yea: 6, Nay: 0
7. Discuss, consider, and take any necessary action to approve the purchase of an activity bus from Coach Masters for the amount of \$245,350.00.  
This motion to approve the purchase of an activity bus from Coach Masters for the amount of \$245,350.00, made by Chris Fryzek and seconded by Holly Cornelius, passed by roll call vote. Jayson Bishop: Yea; Holly Cornelius: Yea; Angela Gloy: Yea; Val Foster: Yea; Chris Fryzek: Yea; Amy Kroeker: Yea.  
Yea: 6, Nay: 0
8. Discuss KSB Board Policies
9. Review, consider, and take all necessary action to approve 2022-2023 School Calendar.  
This motion to approve the 2022-2023 School Calendar, made by Jayson Bishop and seconded by Chris Fryzek, passed by roll call vote. Holly Cornelius: Yea; Angela Gloy: Yea; Val Foster: Yea; Chris Fryzek: Yea; Amy Kroeker: Yea; Jayson Bishop: Yea.  
Yea: 6, Nay: 0

## Board Committee Reports

1. Legislative and NDE updates

## Executive Session

This motion made by Chris Fryzek and seconded by Amy Kroeker to move into Executive Session for the purpose to discuss negotiations at 8:49 p.m., passed by majority vote. Executive Session ended at 9:29 p.m.

## Adjournment

This motion to adjourn the meeting at 10:04 pm, made by Chris Fryzek and seconded by Val Foster, passed by majority vote.

Next regular meeting: Monday, April 18, 2022 in the Junior High/High School Media Center at 7:00 p.m.

## Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
<b>Period from 03/01/2022 through 03/31/2022</b>		<b>Description: March 2022</b>	
<b>Cleared Checks</b>			
013410	Rachel Max	01/28/2022	75.00
013411	Linda Morris	01/28/2022	75.00
013438	Sarah Fraizer	02/01/2022	75.00
013456	Sarah Fraizer	02/11/2022	75.00
013461	Amazon	02/16/2022	1,087.82
013469	Eakes Office Solutions	02/18/2022	73.63
013472	Sarah Fraizer	02/18/2022	75.00
013473	Cathy Howard	02/18/2022	75.00
013474	Rachel Max	02/18/2022	75.00
013475	Rick Roberts	02/18/2022	75.00
013476	Bridgeport High School	02/21/2022	45.00
013478	Skip Altig	02/23/2022	172.00
013479	Matt Chrisman	02/23/2022	234.00
013480	Kate Diaz	02/23/2022	100.00
013481	Jenn Dillinger	02/23/2022	115.00
013483	Kathy Fowler	02/23/2022	115.00
013484	Doug Frank	02/23/2022	115.00
013486	Kristyn Safford	02/23/2022	142.00
013492	North Platte High School	02/24/2022	201.00
013494	National FFA Organization	02/28/2022	2,072.00
013495	Blume Flower Design Studio	03/01/2022	75.00
013496	King Buffet	03/01/2022	300.00
013497	Ogallala Public Schools	03/01/2022	189.00
013498	SpeechWire Tournament Services	03/01/2022	105.00
013499	Tara Nodlinks	03/01/2022	5.00
013500	Chesterman Co.	03/02/2022	2,081.63
013501	Hatch's Super Foods	03/02/2022	473.93
013502	Hershey High School	03/02/2022	25.00
013503	Tyler Thompson	03/02/2022	115.00
013504	Imperial Republican	03/04/2022	52.00
013505	NE Print Works	03/04/2022	55.00
013506	Adams Bank	03/14/2022	399.00
013508	Maxwell Schools	03/14/2022	250.00
013510	Amazon	03/21/2022	557.15
013511	Cash-Wa Distributing	03/21/2022	1,212.60
013512	Eakes Office Solutions	03/21/2022	112.29
013513	Jon Forney	03/21/2022	225.00
013514	Jostens	03/21/2022	667.85
013515	National FFA Organization	03/21/2022	72.00
013516	Nebraska FFA Association	03/21/2022	72.00
013517	Lou's Sporting Goods	03/22/2022	1,953.75
013518	Riddell	03/22/2022	3,357.30
013519	Payment Remittance Center	03/22/2022	340.56
013522	NE Print Works	03/23/2022	57.00
013523	Rich Borman	03/23/2022	901.40

## Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
013525	Perkins County Booster Club	03/23/2022	715.93
013530	iPromo	03/24/2022	1,941.02
013537	Penny Hite	03/29/2022	22.85
013538	Adams Bank	03/30/2022	2,009.00
013539	Spencer Ross	03/30/2022	170.00
<b>Cleared Check Total:</b>			<b>23,585.71</b>

### Outstanding Checks

012909	Callaway High School	02/18/2021	8.00
012941	Cathy Willhite	02/26/2021	75.00
013010	Jessica Gemkow	04/26/2021	500.00
013012	Yandas Music & Pro Audio	04/26/2021	31.00
013122	Blake Poppe	09/13/2021	60.00
013332	Ryan Potts	01/04/2022	60.00
013349	Lynn Rinehart	01/10/2022	250.00
013444	Sutherland High School	02/03/2022	182.00
013449	Rotary Club	02/08/2022	285.93
013509	Maywood Schools	03/21/2022	50.00
013520	Dale Frerichs	03/22/2022	75.00
013521	University of Nebraska-Lincoln	03/22/2022	318.00
013524	Orpheus	03/23/2022	450.00
013526	Dundy County High School	03/23/2022	120.00
013527	Sidney High School	03/23/2022	194.00
013528	Dundy County High School	03/24/2022	150.00
013529	Something Borrowed Wedding & Events	03/24/2022	91.20
013531	Days Inn & Suites	03/28/2022	999.00
013532	Midwest Inn	03/28/2022	1,485.00
013533	Oriental Trading	03/28/2022	87.50
013534	North Platte St. Pats	03/28/2022	360.00
013535	Jon Forney	03/29/2022	225.00
013536	Nebraska FFA Association	03/29/2022	725.00
013540	Sand Shooters LLC	03/30/2022	25.70
<b>Outstanding Check Total:</b>			<b>6,807.33</b>

### Voided Checks

013488	Tyler Thompson	03/02/2022	-115.00
013490	Janet Huff	03/01/2022	-80.00
<b>Voided Check Total:</b>			<b>-195.00</b>

# Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
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## Bank Statement Reconciliation Summary

1. Statement Balance	246,051.55
2. - Outstanding Checks	6,807.33
3. + Outstanding Receipts	<u>0.00</u>
4. Total	239,244.22
5. + Investments	<u>0.00</u>
6. Book Balance	239,244.22

# Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
<b>Journal Number: 310</b>				<b>Posted: 04/04/2022 03:59:55 PM</b>		
000000	03/01/2022	reimbursement	National FFA			
1		3005 FFA		2000.00	0.00	2000.00
			<b>Receipt Totals:</b>	<b>2000.00</b>	<b>0.00</b>	<b>2000.00</b>
000000	03/01/2022	reimb. sub-districts	Bridgeport Schools			
1		2007 GBB-High School		149.91	0.00	149.91
			<b>Receipt Totals:</b>	<b>149.91</b>	<b>0.00</b>	<b>149.91</b>
000000	03/04/2022	donation	Patron			
1		5020 Speech		50.00	0.00	50.00
			<b>Receipt Totals:</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>
000000	03/04/2022	FFA hire hand auction	Patrons			
1		3005 FFA		11875.00	0.00	11875.00
			<b>Receipt Totals:</b>	<b>11875.00</b>	<b>0.00</b>	<b>11875.00</b>
000000	03/14/2022	easter egg fundraiser	Patron			
1		3001 Cheerleaders-HS		60.00	0.00	60.00
			<b>Receipt Totals:</b>	<b>60.00</b>	<b>0.00</b>	<b>60.00</b>
000000	03/15/2022	donation	Reading Ed			
1		6021 Jump for Plainsmen		778.87	0.00	778.87
			<b>Receipt Totals:</b>	<b>778.87</b>	<b>0.00</b>	<b>778.87</b>
000000	03/21/2022	easter egg	Patron			
1		3001 Cheerleaders-HS		40.00	0.00	40.00
			<b>Receipt Totals:</b>	<b>40.00</b>	<b>0.00</b>	<b>40.00</b>
000000	03/21/2022	class dues	Student			
1		1024 Class of 2023 Juniors		25.00	0.00	25.00
			<b>Receipt Totals:</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>
000000	03/21/2022	class fine	Students			
1		1026 Class of 2025-Freshmen		60.00	0.00	60.00
			<b>Receipt Totals:</b>	<b>60.00</b>	<b>0.00</b>	<b>60.00</b>
000000	03/21/2022	disciplinary repair fine	Student			
1		6025 Always for Kids		10.00	0.00	10.00
			<b>Receipt Totals:</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>
000000	03/21/2022	hired hand auction	Patrons			
1		3005 FFA		2155.00	0.00	2155.00
			<b>Receipt Totals:</b>	<b>2155.00</b>	<b>0.00</b>	<b>2155.00</b>
000000	03/21/2022	laptop deposit	Student			
1		6080 Laptop		100.00	0.00	100.00

# Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
<b>Receipt Totals:</b>				<b>100.00</b>	<b>0.00</b>	<b>100.00</b>
<b>000000</b>	<b>03/21/2022</b>	<b>damage fine</b>	<b>Student</b>			
1	6025	Always for Kids		10.20	0.00	10.20
<b>Receipt Totals:</b>				<b>10.20</b>	<b>0.00</b>	<b>10.20</b>
<b>000000</b>	<b>03/23/2022</b>	<b>entry fee</b>	<b>Schools</b>			
1	5020	Speech		410.00	0.00	410.00
<b>Receipt Totals:</b>				<b>410.00</b>	<b>0.00</b>	<b>410.00</b>
<b>000000</b>	<b>03/24/2022</b>	<b>easter egg fundraiser</b>	<b>Patrons</b>			
1	3001	Cheerleaders-HS		85.00	0.00	85.00
<b>Receipt Totals:</b>				<b>85.00</b>	<b>0.00</b>	<b>85.00</b>
<b>000000</b>	<b>03/28/2022</b>	<b>facility rent</b>	<b>Midwest Electric</b>			
1	4010	Facility Use-Rental		250.00	0.00	250.00
<b>Receipt Totals:</b>				<b>250.00</b>	<b>0.00</b>	<b>250.00</b>
<b>000000</b>	<b>03/29/2022</b>	<b>entry fee</b>	<b>School</b>			
1	2013	Track-High School		150.00	0.00	150.00
<b>Receipt Totals:</b>				<b>150.00</b>	<b>0.00</b>	<b>150.00</b>
<b>000000</b>	<b>03/29/2022</b>	<b>rent</b>	<b>Patron</b>			
1	4010	Facility Use-Rental		40.00	0.00	40.00
2	4010	Facility Use-Rental		35.00	0.00	35.00
<b>Receipt Totals:</b>				<b>75.00</b>	<b>0.00</b>	<b>75.00</b>
<b>000000</b>	<b>03/29/2022</b>	<b>easter egg fundraiser</b>	<b>Patrons</b>			
1	3001	Cheerleaders-HS		60.00	0.00	60.00
2	3001	Cheerleaders-HS		20.00	0.00	20.00
3	3001	Cheerleaders-HS		40.00	0.00	40.00
4	3001	Cheerleaders-HS		40.00	0.00	40.00
5	3001	Cheerleaders-HS		60.00	0.00	60.00
6	3001	Cheerleaders-HS		20.00	0.00	20.00
<b>Receipt Totals:</b>				<b>240.00</b>	<b>0.00</b>	<b>240.00</b>
<b>000000</b>	<b>03/29/2022</b>	<b>fine- not showing up to</b>	<b>Juniors</b>			
1	1024	Class of 2023 Juniors		100.00	0.00	100.00
<b>Receipt Totals:</b>				<b>100.00</b>	<b>0.00</b>	<b>100.00</b>
<b>000000</b>	<b>03/29/2022</b>	<b>hired hand auction</b>	<b>Patrons</b>			
1	3005	FFA		1070.00	0.00	1070.00
<b>Receipt Totals:</b>				<b>1070.00</b>	<b>0.00</b>	<b>1070.00</b>
<b>000000</b>	<b>03/31/2022</b>	<b>entry fee</b>	<b>School</b>			
1	3012	Quiz Bowl-MS		40.00	0.00	40.00
<b>Receipt Totals:</b>				<b>40.00</b>	<b>0.00</b>	<b>40.00</b>

## Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
<b>000000</b>	<b>03/31/2022</b>	<b>rent</b>	<b>Patron</b>			
1	4010	Facility Use-Rental		25.00	0.00	25.00
			<b>Receipt Totals:</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>
<b>000000</b>	<b>03/31/2022</b>	<b>interest earned</b>	<b>Adams Bank</b>			
1	6090	Interest Earned		21.60	0.00	21.60
			<b>Receipt Totals:</b>	<b>21.60</b>	<b>0.00</b>	<b>21.60</b>
<b>000000</b>	<b>03/04/2022</b>	<b>subdistrict reimb.</b>	<b>Schools</b>			
1	2005	BBB-High School		158.94	0.00	158.94
			<b>Receipt Totals:</b>	<b>158.94</b>	<b>0.00</b>	<b>158.94</b>
<b>000000</b>	<b>03/14/2022</b>	<b>fundraiser donations</b>	<b>Patrons</b>			
1	1027	Class of 2026-8th Grade		50.00	0.00	50.00
2	1027	Class of 2026-8th Grade		37.50	0.00	37.50
			<b>Receipt Totals:</b>	<b>87.50</b>	<b>0.00</b>	<b>87.50</b>
			<b>Journal Totals:</b>	<b>20027.02</b>	<b>0.00</b>	<b>20027.02</b>

SELECTED Data

**Check Register**Arranged by:  
Check Number

Check Number	Check Date	Vendor Name	Description	Amount
013495	03/01/2022	Blume Flower Design Studio	flowers	75.00
013496	03/01/2022	King Buffet	FFA meals	300.00
013497	03/01/2022	Ogallala Public Schools	speech entry fees	189.00
013498	03/01/2022	SpeechWire Tournament Services	tournament services-speech	105.00
013499	03/01/2022	Tara Nodlinks	uniform refund-did not use	5.00
013500	03/02/2022	Chesterman Co.	supplies	2,081.63
013501	03/02/2022	Hatch's Super Foods	supplies	473.93
013502	03/02/2022	Hershey High School	entry fee	25.00
013503	03/02/2022	Tyler Thompson	SPVA judge	115.00
013504	03/04/2022	Imperial Republican	hired hand advertisement	52.00
013505	03/04/2022	NE Print Works	art prints	55.00
013506	03/14/2022	Adams Bank	State Speech meals	399.00
013508	03/14/2022	Maxwell Schools	District Speech fees	250.00
013509	03/21/2022	Maywood Schools	entry fee	50.00
013510	03/21/2022	Amazon	supplies	557.15
013511	03/21/2022	Cash-Wa Distributing	supplies	1,212.60
013512	03/21/2022	Eakes Office Solutions	coffee-teachers lounge	112.29
013513	03/21/2022	Jon Forney	Track-Starter	225.00
013514	03/21/2022	Jostens	stoles	667.85
013515	03/21/2022	National FFA Organization	jacket	72.00
013516	03/21/2022	Nebraska FFA Association	membership	72.00
013517	03/22/2022	Lou's Sporting Goods	helmets	1,953.75
013518	03/22/2022	Riddell	helmets	3,357.30
013519	03/22/2022	Payment Remittance Center	supplies	340.56
013520	03/22/2022	Dale Frerichs	Pole Vault Judge	75.00
013521	03/22/2022	University of Nebraska-Lincoln	entry fees	318.00
013522	03/23/2022	NE Print Works	posters	57.00
013523	03/23/2022	Rich Borman	golf shirts, balls, rules sets	901.40
013524	03/23/2022	Orpheus	prom DJ	450.00
013525	03/23/2022	Perkins County Booster Club	concessions	715.93
013526	03/23/2022	Dundy County High School	entry fee-2 teams	120.00
013527	03/23/2022	Sidney High School	Speech entry fee-paid twice	194.00
013528	03/24/2022	Dundy County High School	entry fee	150.00
013529	03/24/2022	Something Borrowed Wedding &	supplies	91.20
013530	03/24/2022	iPromo	stainless steel tumblers	1,941.02
013531	03/28/2022	Days Inn & Suites	state speech lodging	999.00
013532	03/28/2022	Midwest Inn	state wrestling lodging	1,485.00
013533	03/28/2022	Oriental Trading	supplies	87.50
013534	03/28/2022	North Platte St. Pats	district entry fee	360.00
013535	03/29/2022	Jon Forney	track starter	225.00
013536	03/29/2022	Nebraska FFA Association	registration-state convention	725.00
013537	03/29/2022	Penny Hite	SPVA Speech hospitality	22.85
013538	03/30/2022	Adams Bank	State FFA meals	2,009.00

SELECTED Data

## Check Register

Arranged by:  
Check Number

Check Number	Check Date	Vendor Name	Description	Amount
013539	03/30/2022	Spencer Ross	reimbursed for fees	170.00
013540	03/30/2022	Sand Shooters LLC	FFA Plaque	25.70
<b>Report Total:</b>				<b>23,868.66</b>

Updated March 31, 2022

### 2021-22 Perkins County Schools Certificates of Deposit/Investments

	CD INTEREST	MATURITY DATE(S)	CURRENT AMOUNTS
<b>GENERAL FUND CD'S/INVESTMENTS</b>			
Nebraska Liquid Asset Fund #9300632			\$17.13
<b>Total</b>			\$17.13
<b>DEPRECIATION FUND CD'S</b>			
<b>Total</b>			\$0.00
<b>SPECIAL BUILDING FUND</b>			
<b>Total</b>			\$0.00
<b>ACTIVITY FUND CD'S</b>			
<b>Total</b>			\$0.00
<b>EMPLOYEE BENEFIT CD'S</b>			
<b>Total</b>			
<b>Total Certificates of Deposit/Investments</b>			\$17.13

CLAIMS LIST SUMMARY  
TO BE APPROVED AT THE APRIL 18, 2022 BOARD MEETING

GENERAL FUND

In & Out Bill	\$ 1,610.31
Payroll	\$ 222,188.04
Bills (Includes \$200,000 Deprec transfer)	<u>\$ 546,943.09</u>
Total	\$ 769,131.13

LUNCH FUND

Payroll	\$ 7,696.74
Bills	<u>\$ 25,843.42</u>
Total	\$ 33,540.16

DEPRECIATION FUND

Coach Masters (new bus)	\$ 245,350.00
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SPECIAL BUILDING FUND

# Expense Budget Report

ALL Data

Date Range: YTD thru 04/30/22

Arranged by:  
Account Number

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
<b>01</b>	<b>GENERAL</b>					
01-2-01100-111-001	Sec Teachers Salary	1,196,000.00	682,334.89	0.00	513,665.11	42.94
01-2-01100-111-002	Elem Teachers Salary	995,800.00	632,235.09	0.00	363,564.91	36.50
01-2-01100-113-001	Sec Substitute Sal	0.00	0.00	0.00	0.00	0.00
01-2-01100-113-002	Elem Substitute Sal	0.00	0.00	0.00	0.00	0.00
01-2-01100-114-001	Technology Staff	39,200.00	20,409.48	0.00	18,790.52	47.93
01-2-01100-120-001	Comm Coaches Salary	45,200.00	40,926.02	0.00	4,273.98	9.45
01-2-01100-123-001	Sec Substitute Salary	35,000.00	26,913.25	0.00	8,086.75	23.10
01-2-01100-123-002	Elem Substitute Salary	35,000.00	23,750.02	0.00	11,249.98	32.14
01-2-01100-151-001	Sec Additional Compensation	0.00	113,464.62	0.00	-113,464.62	0.00
01-2-01100-151-002	Ele Additional Compensation	0.00	3,561.82	0.00	-3,561.82	0.00
01-2-01100-152-001	Sec Aides Addl Comp	0.00	375.00	0.00	-375.00	0.00
01-2-01100-211-001	Sec Health Insurance	328,000.00	216,149.28	0.00	111,850.72	34.10
01-2-01100-211-002	Elem Health Insurance	355,000.00	235,682.16	0.00	119,317.84	33.61
01-2-01100-220-001	Sec Soc Sec Non Instruct	3,500.00	3,135.53	0.00	364.47	10.41
01-2-01100-220-002	Elem Soc Sec Non Instruct	185.00	42.76	0.00	142.24	76.88
01-2-01100-221-001	Sec Soc Sec	94,000.00	59,903.36	0.00	34,096.64	36.27
01-2-01100-221-002	Elem Soc Sec	78,000.00	47,798.14	0.00	30,201.86	38.72
01-2-01100-222-001	Sec Aides Soc Sec	0.00	27.79	0.00	-27.79	0.00
01-2-01100-223-001	Sec Substitute Soc Sec	2,800.00	2,058.51	0.00	741.49	26.48
01-2-01100-223-002	Elem Substitute Soc Sec	2,800.00	1,800.69	0.00	999.31	35.68
01-2-01100-224-001	Technology Soc Sec	3,200.00	1,503.15	0.00	1,696.85	53.02
01-2-01100-230-001	Sec Retirement Non Instruct	250.00	6.17	0.00	243.83	97.53
01-2-01100-230-002	Elem Retirement Non Instruct	500.00	55.56	0.00	444.44	88.88
01-2-01100-231-001	Sec Retirement	119,000.00	79,075.15	0.00	39,924.85	33.55
01-2-01100-231-002	Elem Retirement	99,000.00	62,794.34	0.00	36,205.66	36.57
01-2-01100-232-001	Sec Aides Retire	0.00	37.05	0.00	-37.05	0.00
01-2-01100-233-001	Sec Substitute Retirement	0.00	106.39	0.00	-106.39	0.00
01-2-01100-233-002	Elem Substitute Retirement	0.00	921.71	0.00	-921.71	0.00
01-2-01100-234-001	Technology Retirement	3,975.00	2,016.02	0.00	1,958.98	49.28
01-2-01100-237-000	Increased Retirement	0.00	0.00	0.00	0.00	0.00
01-2-01100-261-000	Unemployment	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01100-281-000	Insurance Health Benefit	45,000.00	36,060.96	0.00	8,939.04	19.86
01-2-01100-320-001	Sec ESU Contracted Serv	2,500.00	62.50	0.00	2,437.50	97.50
01-2-01100-320-002	Elem ESU Contracted Serv	2,500.00	562.50	0.00	1,937.50	77.50
01-2-01100-330-001	Sec Staff Development	8,000.00	2,674.41	0.00	5,325.59	66.56
01-2-01100-330-002	Elem Staff Development	6,000.00	4,316.92	0.00	1,683.08	28.05
01-2-01100-382-001	Distance Learning	23,000.00	23,000.00	0.00	0.00	0.00
01-2-01100-580-001	Sec Travel Expense	2,500.00	1,476.55	0.00	1,023.45	40.93
01-2-01100-580-002	Elem Travel Expense	2,500.00	1,775.42	0.00	724.58	28.98
01-2-01100-610-001	Sec Teaching Supplies	32,000.00	26,191.30	0.00	5,808.70	18.15
01-2-01100-610-002	Elem Teaching Supplies	32,000.00	3,938.75	0.00	28,061.25	87.69

ALL Data

# Expense Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 04/30/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01100-640-001	Sec Textbooks and	15,000.00	1,380.14	0.00	13,619.86	90.79
01-2-01100-640-002	Elem Textbooks and	25,000.00	0.00	0.00	25,000.00	100.00
01-2-01100-650-001	Sec Computer Supplies	10,000.00	2,826.29	0.00	7,173.71	71.73
01-2-01100-650-002	Elem Computer Supplies	9,500.00	1,932.90	0.00	7,567.10	79.65
01-2-01100-733-001	Sec Furn and Equip	8,000.00	6,204.98	0.00	1,795.02	22.43
01-2-01100-733-002	Elem Furn and Equip	10,000.00	0.00	0.00	10,000.00	100.00
01-2-01100-734-001	Sec Computer Hardware	22,000.00	3,269.96	0.00	18,730.04	85.13
01-2-01100-734-002	Elem Computer Hardware	20,000.00	1,874.06	0.00	18,125.94	90.62
01-2-01125-111-002	Flex-Spending Teachers	3,000.00	0.00	0.00	3,000.00	100.00
01-2-01125-112-002	Flex-Spending Aides	3,500.00	0.00	0.00	3,500.00	100.00
01-2-01125-221-002	Flex-Sp Soc Sec Teachers	240.00	0.00	0.00	240.00	100.00
01-2-01125-222-002	Flex-Sp Soc Sec Aides	240.00	0.00	0.00	240.00	100.00
01-2-01125-231-002	Flex-Sp Retire Teachers	295.00	0.00	0.00	295.00	100.00
01-2-01125-232-002	Flex-Sp Retire Aides	380.00	0.00	0.00	380.00	100.00
01-2-01125-610-002	Flex-Spending Supplies	0.00	0.00	0.00	0.00	0.00
01-2-01150-111-002	LEP Teachers	59,000.00	38,772.00	0.00	20,228.00	34.28
01-2-01150-112-002	LEP Aides	15,000.00	0.00	0.00	15,000.00	100.00
01-2-01150-212-002	LEP Aides Health Ins	8,700.00	0.00	0.00	8,700.00	100.00
01-2-01150-221-002	LEP Soc Sec Teachers	5,000.00	2,922.48	0.00	2,077.52	41.55
01-2-01150-222-002	LEP Soc Sec Aides	1,500.00	0.00	0.00	1,500.00	100.00
01-2-01150-231-002	LEP Retire Teachers	5,875.00	3,829.84	0.00	2,045.16	34.81
01-2-01150-232-002	LEP Retire Aides	1,600.00	0.00	0.00	1,600.00	100.00
01-2-01150-580-002	LEP Travel Expense	100.00	0.00	0.00	100.00	100.00
01-2-01150-610-002	LEP Supplies	800.00	180.00	0.00	620.00	77.50
01-2-01150-890-002	LEP Misc	0.00	0.00	0.00	0.00	0.00
01-2-01160-110-001	Teammates Director	0.00	0.00	0.00	0.00	0.00
01-2-01160-111-001	Sec Poverty Teachers	11,800.00	4,109.73	0.00	7,690.27	65.17
01-2-01160-111-002	Elem Pov Teach &	26,200.00	30,861.86	0.00	-4,661.86	-17.79
01-2-01160-112-002	Poverty Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-220-001	Teammates Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01160-221-001	Sec Pov Teachers Soc Sec	900.00	313.60	0.00	586.40	65.15
01-2-01160-221-002	Elem Pov Teachers Soc Sec	2,020.00	2,319.60	0.00	-299.60	-14.83
01-2-01160-222-002	Poverty Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-231-001	Sec Pov Teachers Retire	1,180.00	405.92	0.00	774.08	65.60
01-2-01160-231-002	Elem Pov Teachers Retire	2,585.00	3,048.48	0.00	-463.48	-17.92
01-2-01160-232-002	Poverty Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-610-001	Poverty Supplies	250.00	0.00	0.00	250.00	100.00
01-2-01160-733-001	Poverty Furniture	0.00	0.00	0.00	0.00	0.00
01-2-01160-734-001	Poverty Comp Hardware	0.00	0.00	0.00	0.00	0.00
01-2-01190-111-002	Preschool Teachers	39,450.00	24,668.32	0.00	14,781.68	37.46
01-2-01190-112-002	Preschool Aides	31,200.00	22,940.51	0.00	8,259.49	26.47
01-2-01190-113-002	Preschool Substitutes	0.00	0.00	0.00	0.00	0.00

# Expense Budget Report

ALL Data

Arranged by:  
Account Number

Date Range: YTD thru 04/30/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01190-122-002	Preschool Aides Subs	250.00	727.86	0.00	-477.86	-191.14
01-2-01190-123-002	Preschool Teacher Substitute	0.00	0.00	0.00	0.00	0.00
01-2-01190-132-002	Preschool Aides Overtime	225.00	8.93	0.00	216.07	96.03
01-2-01190-211-002	Presch Teachers Health Ins	18,225.00	12,143.36	0.00	6,081.64	33.36
01-2-01190-212-002	Presch Aides Health Ins	18,200.00	12,887.02	0.00	5,312.98	29.19
01-2-01190-221-002	Preschool Teachers Soc Sec	2,825.00	1,887.19	0.00	937.81	33.19
01-2-01190-222-002	Preschool Aides Soc Sec	2,600.00	1,751.27	0.00	848.73	32.64
01-2-01190-223-002	Preschool Subs Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01190-231-002	Preschool Teachers Retire	3,615.00	2,436.68	0.00	1,178.32	32.59
01-2-01190-232-002	Preschool Aides Retire	3,200.00	2,227.65	0.00	972.35	30.38
01-2-01190-610-002	Preschool Supplies	2,000.00	594.87	0.00	1,405.13	70.25
01-2-01190-773-002	Preschool Furniture	300.00	0.00	0.00	300.00	100.00
01-2-01200-111-001	SPED Sec Teachers	77,300.00	49,302.65	0.00	27,997.35	36.21
01-2-01200-111-002	SPED Elem Teachers	95,800.00	59,933.32	0.00	35,866.68	37.43
01-2-01200-112-001	SPED Sec Aides	47,675.00	38,019.17	0.00	9,655.83	20.25
01-2-01200-112-002	SPED Elem Aides	74,120.00	44,153.94	0.00	29,966.06	40.42
01-2-01200-113-001	SPED Sec Substitutes	500.00	0.00	0.00	500.00	100.00
01-2-01200-113-002	SPED Elem Substitutes	3,000.00	0.00	0.00	3,000.00	100.00
01-2-01200-122-002	SPED Elem Aides Substitutes	0.00	13,637.87	0.00	-13,637.87	0.00
01-2-01200-123-001	SPED Sec Teacher Subs	0.00	0.00	0.00	0.00	0.00
01-2-01200-123-002	SPED Elem Teacher Subs	0.00	0.00	0.00	0.00	0.00
01-2-01200-132-001	SPED Sec Aides Overtime	2,800.00	2,972.99	0.00	-172.99	-6.17
01-2-01200-132-002	SPED Elem Aides Overtime	100.00	22.41	0.00	77.59	77.59
01-2-01200-211-001	SPED Sec Teach Health Ins	24,600.00	16,305.68	0.00	8,294.32	33.71
01-2-01200-211-002	SPED Elem Teach Health Ins	43,000.00	22,377.36	0.00	20,622.64	47.95
01-2-01200-212-001	SPED Sec Aides Health Ins	28,300.00	17,769.36	0.00	10,530.64	37.21
01-2-01200-212-002	SPED Elem Aides Health Ins	36,000.00	29,988.42	0.00	6,011.58	16.69
01-2-01200-221-001	SPED Sec Teachers Soc Sec	5,800.00	3,734.88	0.00	2,065.12	35.60
01-2-01200-221-002	SPED Elem Teachers Soc	7,300.00	4,539.00	0.00	2,761.00	37.82
01-2-01200-222-001	SPED Sec Aides Soc Sec	5,515.00	3,077.23	0.00	2,437.77	44.20
01-2-01200-222-002	SPED Elem Aides Soc Sec	4,840.00	4,251.55	0.00	588.45	12.15
01-2-01200-223-001	SPED Sec Sub Soc Sec	100.00	0.00	0.00	100.00	100.00
01-2-01200-223-002	SPED Elem Sub Soc Sec	100.00	0.00	0.00	100.00	100.00
01-2-01200-231-001	SPED Sec Teachers Retire	7,420.00	4,877.22	0.00	2,542.78	34.26
01-2-01200-231-002	SPED Elem Teachers Retire	9,000.00	5,920.12	0.00	3,079.88	34.22
01-2-01200-232-001	SPED Sec Aides Retire	3,580.00	4,049.09	0.00	-469.09	-13.10
01-2-01200-232-002	SPED Elem Aides Retire	5,750.00	3,976.64	0.00	1,773.36	30.84
01-2-01200-330-001	Sec SPED Emee Training	75.00	50.00	0.00	25.00	33.33
01-2-01200-330-002	Elem SPED Emee Training	100.00	100.00	0.00	0.00	0.00
01-2-01200-332-001	Mileage Paid To Parents	0.00	0.00	0.00	0.00	0.00
01-2-01200-332-002	Mileage Paid To Parents	0.00	0.00	0.00	0.00	0.00
01-2-01200-562-001	Tuition To Other Districts	0.00	0.00	0.00	0.00	0.00

# Expense Budget Report

ALL Data

Arranged by:  
Account Number

Date Range: YTD thru 04/30/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01200-591-001	Sec SPED Services Purch	20,000.00	10,786.02	0.00	9,213.98	46.06
01-2-01200-591-002	Elem SPED Services Purch	60,000.00	43,143.80	0.00	16,856.20	28.09
01-2-01200-610-001	Sec SPED Supplies	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01200-610-002	Elem SPED Supplies	2,000.00	36.00	0.00	1,964.00	98.20
01-2-01200-640-001	Sec SPED Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-01200-640-002	Elem SPED Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-01200-643-001	SPED Sec Software SRS	500.00	0.00	0.00	500.00	100.00
01-2-01200-643-002	SPED Elem Software SRS	500.00	0.00	0.00	500.00	100.00
01-2-01200-733-001	Sec SPED Furniture	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01200-733-002	Elem SPED Furniture	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01200-890-001	Sec SPED Miscellaneous	40.00	0.00	0.00	40.00	100.00
01-2-01200-890-002	Elem SPED Miscellaneous	40.00	0.00	0.00	40.00	100.00
01-2-01291-320-002	SPED Indirect Ages 3-5	0.00	0.00	0.00	0.00	0.00
01-2-01291-591-002	SPED Indirect Ages 3-5	1,100.00	632.92	0.00	467.08	42.46
01-2-01292-320-002	SPED Indirect Ages 0-2	0.00	0.00	0.00	0.00	0.00
01-2-01292-591-002	SPED Indirect Ages 0-2	900.00	198.33	0.00	701.67	77.96
01-2-02110-432-000	Student Attendance	11,000.00	6,221.25	0.00	4,778.75	43.44
01-2-02120-111-001	Sec Guidance	52,373.00	0.00	0.00	52,373.00	100.00
01-2-02120-111-002	Elem Guidance	65,400.00	42,697.08	0.00	22,702.92	34.71
01-2-02120-211-001	Sec Guidance Health Ins	24,600.00	0.00	0.00	24,600.00	100.00
01-2-02120-211-002	Elem Guidance Health Ins	24,600.00	16,305.68	0.00	8,294.32	33.71
01-2-02120-221-001	Sec Guidance Soc Sec	4,010.00	0.00	0.00	4,010.00	100.00
01-2-02120-221-002	Elem Guidance Soc Sec	5,100.00	3,042.32	0.00	2,057.68	40.34
01-2-02120-231-001	Sec Guidance Retirement	5,175.00	0.00	0.00	5,175.00	100.00
01-2-02120-231-002	Elem Guidance Retirement	6,560.00	4,217.52	0.00	2,342.48	35.70
01-2-02120-580-001	Sec Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-580-002	Elem Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-610-001	Sec Guidance Supplies	3,000.00	0.00	0.00	3,000.00	100.00
01-2-02120-610-002	Elem Guidance Supplies	3,000.00	0.00	0.00	3,000.00	100.00
01-2-02120-733-001	Sec Guidance Furn & Equip	0.00	0.00	0.00	0.00	0.00
01-2-02120-733-002	Elem Guidance Furn & Equip	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-001	Sec Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-002	Elem Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02130-116-002	Health Services	18,000.00	12,578.75	0.00	5,421.25	30.11
01-2-02130-226-002	Health Soc Sec	1,425.00	856.46	0.00	568.54	39.89
01-2-02130-236-002	Health Retirement	100.00	0.00	0.00	100.00	100.00
01-2-02130-610-002	Health Supplies	3,000.00	1,909.46	0.00	1,090.54	36.35
01-2-02140-591-001	Sec Non-SPED Psych	0.00	4,488.89	0.00	-4,488.89	0.00
01-2-02140-591-002	Elem Non-SPED Psych	11,000.00	4,488.89	0.00	6,511.11	59.19
01-2-02141-591-001	Sec SPED Psych Contract	6,535.00	19,923.05	0.00	-13,388.05	-204.86
01-2-02141-591-002	Elem SPED Psych Contract	26,200.00	37,047.99	0.00	-10,847.99	-41.40
01-2-02151-591-001	Sec SPED Speech/Aud	0.00	302.40	0.00	-302.40	0.00

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01-2-02151-591-002	Elem SPED Speech/Aud	56,750.00	49,330.26	0.00	7,419.74	13.07
01-2-02151-610-002	SPED Speech Supplies On	850.00	0.00	0.00	850.00	100.00
01-2-02152-650-002	Presch SPED Tech Sup	0.00	0.00	0.00	0.00	0.00
01-2-02161-591-001	Sec SPED OT Contract Serv	5,100.00	4,325.86	0.00	774.14	15.17
01-2-02161-591-002	Elem SPED OT Contract Serv	20,000.00	17,303.30	0.00	2,696.70	13.48
01-2-02171-591-001	Sec SPED PT Contract Serv	1,600.00	1,276.80	0.00	323.20	20.20
01-2-02171-591-002	Elem SPED PT Contract Serv	6,000.00	5,107.20	0.00	892.80	14.88
01-2-02181-591-001	Sec SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02181-591-002	Elem SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02190-110-001	Activity Bus/Van Drivers	18,000.00	13,145.81	0.00	4,854.19	26.96
01-2-02190-220-001	Activity Bus/Van Soc Sec	1,380.00	1,002.10	0.00	377.90	27.38
01-2-02190-230-001	Activity Bus/Van Retirement	1,790.00	153.63	0.00	1,636.37	91.41
01-2-02190-430-001	Van/Car Repairs &	0.00	0.00	0.00	0.00	0.00
01-2-02190-580-001	Activity Drivers Travel	500.00	35.31	0.00	464.69	92.93
01-2-02190-610-001	Sec Support Services	5,500.00	6,780.67	0.00	-1,280.67	-23.28
01-2-02190-610-002	Elem Support Services	2,500.00	1,726.96	0.00	773.04	30.92
01-2-02190-626-001	Activity Bus/Van/Car Gas	0.00	0.00	0.00	0.00	0.00
01-2-02220-111-001	Sec Library	0.00	0.00	0.00	0.00	0.00
01-2-02220-111-002	Elem Library	54,100.00	35,900.00	0.00	18,200.00	33.64
01-2-02220-112-001	Sec Library Aides	0.00	0.00	0.00	0.00	0.00
01-2-02220-132-001	Sec Library Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-001	Sec Library Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-002	Elem Library Health Ins	24,600.00	16,305.68	0.00	8,294.32	33.71
01-2-02220-212-001	Sec Library Aides Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-001	Sec Library Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-002	Elem Library Soc Sec	4,200.00	2,498.72	0.00	1,701.28	40.50
01-2-02220-222-001	Sec Library Aides Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02220-231-001	Sec Library Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02220-231-002	Elem Library Retirement	5,400.00	3,546.16	0.00	1,853.84	34.33
01-2-02220-232-001	Sec Library Aides Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02220-610-001	Sec Library Supplies	500.00	345.08	0.00	154.92	30.98
01-2-02220-610-002	Elem Library Supplies	500.00	408.10	0.00	91.90	18.38
01-2-02220-640-001	Sec Library Books/Periodicals	2,800.00	3,614.22	0.00	-814.22	-29.07
01-2-02220-640-002	Ele Library Books/Periodicals	1,500.00	3,021.43	0.00	-1,521.43	-101.42
01-2-02220-650-002	Elem Library Tech Supplies	2,000.00	1,532.22	0.00	467.78	23.38
01-2-02220-733-001	Sec Library Furniture	500.00	0.00	0.00	500.00	100.00
01-2-02220-733-002	Elem Library Furniture	500.00	0.00	0.00	500.00	100.00
01-2-02230-432-000	Tech Repairs/Support	8,000.00	2,373.25	0.00	5,626.75	70.33
01-2-02250-330-001	Sec Employee Training and	0.00	0.00	0.00	0.00	0.00
01-2-02250-330-002	Elem Employee Training and	0.00	0.00	0.00	0.00	0.00
01-2-02310-151-000	Employee Incentive Agmt	0.00	0.00	0.00	0.00	0.00
01-2-02310-270-000	Worker's Comp Non-Instruct	9,507.00	9,507.25	0.00	-0.25	-0.00

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01-2-02310-271-000	Worker's Comp Teachers	23,198.00	23,197.69	0.00	0.31	0.00
01-2-02310-272-000	Worker's Comp Aides	5,325.00	5,324.06	0.00	0.94	0.01
01-2-02310-520-001	Sec Property/Liability	52,070.00	52,070.40	0.00	-0.40	-0.00
01-2-02310-520-002	Elem Property/Liability	34,715.00	34,713.60	0.00	1.40	0.00
01-2-02310-540-000	Advertising	4,000.00	1,727.05	0.00	2,272.95	56.82
01-2-02310-580-000	Board Educ Travel Expense	1,700.00	1,753.36	0.00	-53.36	-3.13
01-2-02310-610-000	Board Educ Supplies	250.00	0.00	0.00	250.00	100.00
01-2-02310-810-000	Board Educ Dues and Fees	9,000.00	9,776.00	0.00	-776.00	-8.62
01-2-02310-890-000	Board Educ Misc Expense	200.00	0.00	0.00	200.00	100.00
01-2-02320-105-000	Superintendent Salary	142,315.00	94,872.50	0.00	47,442.50	33.33
01-2-02320-110-001	Sec Clerical Staff	45,000.00	33,286.06	0.00	11,713.94	26.03
01-2-02320-130-001	Sec Clerical Staff Overtime	2,000.00	1,655.79	0.00	344.21	17.21
01-2-02320-210-001	Sec Clerical Health Ins	10,000.00	6,064.48	0.00	3,935.52	39.35
01-2-02320-215-000	Superintendent Health Ins	24,500.00	16,305.68	0.00	8,194.32	33.44
01-2-02320-220-001	Sec Clerical Soc Sec	3,600.00	2,673.04	0.00	926.96	25.74
01-2-02320-225-000	Superintendent Soc Sec	10,900.00	7,130.48	0.00	3,769.52	34.58
01-2-02320-230-001	Sec Clerical Retirement	4,375.00	3,216.57	0.00	1,158.43	26.47
01-2-02320-235-000	Superintendent Retirement	14,320.00	9,371.30	0.00	4,948.70	34.55
01-2-02320-295-000	Superintendent Other Benefits	1,500.00	0.00	0.00	1,500.00	100.00
01-2-02320-580-000	Superintendent Travel	2,200.00	1,331.14	0.00	868.86	39.49
01-2-02320-610-000	Superintendent Supplies	350.00	0.00	0.00	350.00	100.00
01-2-02320-733-000	Superintendent Furniture	200.00	0.00	0.00	200.00	100.00
01-2-02320-810-000	Superintendent Dues and	2,800.00	2,386.00	0.00	414.00	14.78
01-2-02320-890-000	Superintendent Misc Expense	500.00	487.50	0.00	12.50	2.50
01-2-02330-317-000	Contracted Legal Services	15,000.00	6,921.54	0.00	8,078.46	53.85
01-2-02410-110-001	Sec Clerical Staff	0.00	0.00	0.00	0.00	0.00
01-2-02410-110-002	Elem Clerical Staff	35,500.00	24,147.69	0.00	11,352.31	31.97
01-2-02410-111-001	Sec Principal Salary	82,000.00	54,600.27	0.00	27,399.73	33.41
01-2-02410-111-002	Elem Principal Salary	74,000.00	48,806.40	0.00	25,193.60	34.04
01-2-02410-120-001	Sec Clerical Subs/Temp	780.00	323.10	0.00	456.90	58.57
01-2-02410-120-002	Elem Clerical Subs/Temp	900.00	753.90	0.00	146.10	16.23
01-2-02410-130-002	Elem Clerical Staff Overtime	5,450.00	4,682.01	0.00	767.99	14.09
01-2-02410-210-002	Elem Clerical Health Ins	9,100.00	6,064.48	0.00	3,035.52	33.35
01-2-02410-211-001	Sec Principal Health Ins	18,225.00	12,143.36	0.00	6,081.64	33.36
01-2-02410-211-002	Elem Principal Health Ins	24,500.00	16,305.68	0.00	8,194.32	33.44
01-2-02410-220-001	Sec Clerical Soc Sec	85.00	24.72	0.00	60.28	70.91
01-2-02410-220-002	Elem Clerical Soc Sec	3,200.00	2,239.69	0.00	960.31	30.00
01-2-02410-221-001	Sec Principal Soc Sec	6,350.00	4,166.16	0.00	2,183.84	34.39
01-2-02410-221-002	Elem Principal Soc Sec	5,650.00	3,715.28	0.00	1,934.72	34.24
01-2-02410-230-002	Elem Clerical Retirement	3,875.00	2,847.74	0.00	1,027.26	26.50
01-2-02410-231-001	Sec Principal Retirement	8,000.00	5,393.36	0.00	2,606.64	32.58
01-2-02410-231-002	Elem Principal Retirement	7,300.00	4,820.96	0.00	2,479.04	33.95

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01-2-02410-580-001	Sec Principal Travel Expense	1,200.00	131.04	0.00	1,068.96	89.08
01-2-02410-580-002	Elem Principal Travel Expense	1,200.00	96.00	0.00	1,104.00	92.00
01-2-02410-610-001	Sec Principal Supplies	0.00	0.00	0.00	0.00	0.00
01-2-02410-610-002	Elem Principal Supplies	0.00	0.00	0.00	0.00	0.00
01-2-02410-733-001	Sec Principal Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02410-733-002	Elem Principal Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02410-810-001	Sec Principal Dues and Fees	1,000.00	435.00	0.00	565.00	56.50
01-2-02410-810-002	Elem Principal Dues and Fees	1,000.00	420.00	0.00	580.00	58.00
01-2-02410-890-001	Sec Principal Misc Expense	0.00	0.00	0.00	0.00	0.00
01-2-02410-890-002	Elem Principal Misc Expense	0.00	0.00	0.00	0.00	0.00
01-2-02490-111-001	Activities Director Salary	29,500.00	19,146.65	0.00	10,353.35	35.09
01-2-02490-221-001	Activities Dir Soc Sec	2,250.00	1,440.48	0.00	809.52	35.97
01-2-02490-231-001	Activities Dir Retirement	2,900.00	1,891.28	0.00	1,008.72	34.78
01-2-02510-110-000	Business Manager Salary	47,500.00	30,702.58	0.00	16,797.42	35.36
01-2-02510-130-000	Business Manager Overtime	10,500.00	8,216.04	0.00	2,283.96	21.75
01-2-02510-210-000	Business Manager Health Ins	10,000.00	6,064.48	0.00	3,935.52	39.35
01-2-02510-220-000	Business Manager Soc Sec	4,320.00	2,977.29	0.00	1,342.71	31.08
01-2-02510-230-000	Business Manager Retirement	5,600.00	3,844.30	0.00	1,755.70	31.35
01-2-02510-315-000	Auditing Services	14,200.00	14,571.36	0.00	-371.36	-2.61
01-2-02510-610-000	Office Supplies	15,000.00	8,008.35	0.00	6,991.65	46.61
01-2-02510-733-000	Business Manager Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02510-890-000	Business Manager Misc	800.00	609.20	0.00	190.80	23.85
01-2-02580-432-000	Administrative Tech Support	32,800.00	31,832.31	0.00	967.69	2.95
01-2-02610-110-001	Sec Custodial Salary	63,000.00	41,051.46	0.00	21,948.54	34.83
01-2-02610-110-002	Elem Custodial Salary	69,000.00	46,265.79	0.00	22,734.21	32.94
01-2-02610-130-001	Sec Custodial Overtime	10,000.00	9,138.66	0.00	861.34	8.61
01-2-02610-130-002	Elem Custodial Overtime	10,000.00	5,161.18	0.00	4,838.82	48.38
01-2-02610-210-001	Sec Health Ins	18,200.00	12,128.96	0.00	6,071.04	33.35
01-2-02610-210-002	Elem Health Ins	18,200.00	12,128.96	0.00	6,071.04	33.35
01-2-02610-220-001	Sec Soc Sec	5,600.00	3,748.42	0.00	1,851.58	33.06
01-2-02610-220-002	Elem Soc Sec	6,800.00	3,934.15	0.00	2,865.85	42.14
01-2-02610-230-001	Sec Retirement	7,000.00	4,679.73	0.00	2,320.27	33.14
01-2-02610-230-002	Elem Retirement	8,000.00	5,079.86	0.00	2,920.14	36.50
01-2-02610-382-000	Telecomm & Internet	16,000.00	8,389.32	0.00	7,610.68	47.56
01-2-02610-410-001	Sec Water, Sewer & Garbage	38,000.00	23,492.27	0.00	14,507.73	38.17
01-2-02610-410-002	Elem Water, Sewer &	11,000.00	7,082.51	0.00	3,917.49	35.61
01-2-02610-442-000	Copier Rental	20,000.00	15,039.98	0.00	4,960.02	24.80
01-2-02610-530-000	Telephone and Internet	0.00	1,316.40	0.00	-1,316.40	0.00
01-2-02610-531-000	Postage	5,800.00	4,637.10	0.00	1,162.90	20.05
01-2-02610-610-001	Sec Custodial Supplies	32,000.00	29,167.89	0.00	2,832.11	8.85
01-2-02610-610-002	Elem Custodial Supplies	27,000.00	23,106.37	0.00	3,893.63	14.42
01-2-02610-621-001	Sec Utility Energy Services	140,000.00	98,439.67	0.00	41,560.33	29.68

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01-2-02610-621-002	Elem Utility Energy Services	45,000.00	28,326.08	0.00	16,673.92	37.05
01-2-02610-622-001	Sec Electricity	0.00	0.00	0.00	0.00	0.00
01-2-02610-622-002	Elem & Madrid Electricity	0.00	0.00	0.00	0.00	0.00
01-2-02620-110-000	Plant Maintenance Salary	51,000.00	33,054.17	0.00	17,945.83	35.18
01-2-02620-210-000	Maintenance Health Ins	9,097.00	6,064.48	0.00	3,032.52	33.33
01-2-02620-220-000	Maintenance Soc Sec	3,900.00	2,528.65	0.00	1,371.35	35.16
01-2-02620-230-000	Maintenance Retirement	5,000.00	3,265.05	0.00	1,734.95	34.69
01-2-02620-430-000	Contracted Main & Repairs	0.00	0.00	0.00	0.00	0.00
01-2-02620-431-000	Contracted Main & Repairs	60,000.00	87,024.77	0.00	-27,024.77	-45.04
01-2-02620-610-001	Sec Building Supply	1,700.00	1,234.54	0.00	465.46	27.38
01-2-02620-610-002	Elem Building Supply	4,500.00	1,234.55	0.00	3,265.45	72.56
01-2-02620-720-000	Building Improvements	10,000.00	0.00	0.00	10,000.00	100.00
01-2-02620-890-000	Maintenance Misc Expense	2,000.00	223.10	0.00	1,776.90	88.84
01-2-02630-710-000	Land Improvements	15,000.00	3,363.20	0.00	11,636.80	77.57
01-2-02650-732-000	Vehicle Acquisition	220,000.00	0.00	0.00	220,000.00	100.00
01-2-02710-110-000	Bus Driver Salary	50,000.00	36,256.00	0.00	13,744.00	27.48
01-2-02710-220-000	Bus Driver Soc Sec	4,200.00	2,729.67	0.00	1,470.33	35.00
01-2-02710-230-000	Bus Driver Retirement	4,550.00	3,369.73	0.00	1,180.27	25.94
01-2-02710-332-000	Route Mileage	16,000.00	0.00	0.00	16,000.00	100.00
01-2-02710-430-000	Bus Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00
01-2-02710-626-000	Bus/Van Gasoline	28,000.00	29,148.82	0.00	-1,148.82	-4.10
01-2-02710-732-000	Bus Acquisition	0.00	200,000.00	0.00	-200,000.00	0.00
01-2-02710-890-000	Bus Misc Expenses	1,800.00	2,071.00	0.00	-271.00	-15.05
01-2-02712-110-001	SPED Transportation Salary	520.00	0.00	0.00	520.00	100.00
01-2-02712-220-001	SPED Transp Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02712-230-001	SPED Transp Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02712-332-001	SPED Transp Mileage To	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02712-519-002	SPED Transp Handibus	0.00	0.00	0.00	0.00	0.00
01-2-02730-431-000	Bus/Van Repairs &	40,000.00	12,212.39	0.00	27,787.61	69.46
01-2-03535-610-001	High Ability	8,000.00	90.31	0.00	7,909.69	98.87
01-2-05000-807-000	Repayment Of Taxes	10,000.00	8,850.43	0.00	1,149.57	11.49
01-2-06200-111-002	Title I Teachers Salary	68,300.00	43,086.25	0.00	25,213.75	36.91
01-2-06200-112-002	Title I Aides Salary	15,550.00	8,195.17	0.00	7,354.83	47.29
01-2-06200-132-002	Title I Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-06200-211-002	Title I Teachers Health Ins	24,500.00	16,305.68	0.00	8,194.32	33.44
01-2-06200-212-002	Title I Aides Health Ins	10,000.00	4,548.36	0.00	5,451.64	54.51
01-2-06200-221-002	Title I Teachers Soc Sec	5,250.00	3,285.27	0.00	1,964.73	37.42
01-2-06200-222-002	Title I Aides Soc Sec	1,250.00	555.53	0.00	694.47	55.55
01-2-06200-231-002	Title I Teachers Retirement	6,800.00	4,255.96	0.00	2,544.04	37.41
01-2-06200-232-002	Title I Aides Retirement	1,600.00	809.51	0.00	790.49	49.40
01-2-06200-395-002	Title I ESU Contr Serv	0.00	3,634.32	0.00	-3,634.32	0.00
01-2-06200-610-002	Title I Supplies	700.00	737.16	0.00	-37.16	-5.30

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01-2-06210-221-002	Title I Acct Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-06210-231-002	Title I Acct Retirements	400.00	0.00	0.00	400.00	100.00
01-2-06210-320-002	Title I Acct Contract Serv	1,500.00	0.00	0.00	1,500.00	100.00
01-2-06406-591-000	IDEA Base Preschool	4,460.00	4,493.00	0.00	-33.00	-0.73
01-2-06408-591-000	IDEA Base and	86,310.00	50,303.00	0.00	36,007.00	41.71
01-2-06412-591-000	IDEA Prop Share Nonpublic	3,780.00	0.00	0.00	3,780.00	100.00
01-2-06421-330-000	IDEA ARP Prof Dev	0.00	230.00	0.00	-230.00	0.00
01-2-06421-610-002	IDEA ARP Supplies	0.00	1,194.89	0.00	-1,194.89	0.00
01-2-06421-810-001	IDEA ARP Sec Prin Fees	0.00	125.00	0.00	-125.00	0.00
01-2-06421-810-002	IDEA ARP Elem Prin Fees	0.00	125.00	0.00	-125.00	0.00
01-2-06450-320-000	Medicaid Contract Services	0.00	0.00	0.00	0.00	0.00
01-2-06990-220-002	PBIS Soc Sec	500.00	0.00	0.00	500.00	100.00
01-2-06990-230-002	PBIS Retirement	500.00	0.00	0.00	500.00	100.00
01-2-06990-320-002	PBIS Contract Serv	1,800.00	0.00	0.00	1,800.00	100.00
01-2-06990-330-000	Training Stipends PBIS	1,000.00	0.00	0.00	1,000.00	100.00
01-2-06990-580-000	Travel Expense PBIS	2,000.00	0.00	0.00	2,000.00	100.00
01-2-06990-610-000	Supplies PBIS	0.00	0.00	0.00	0.00	0.00
01-2-06992-890-000	REAP Funds	32,000.00	31,313.00	0.00	687.00	2.14
01-2-06992-950-000	Special Budget Items	1,638,785.00	0.00	0.00	1,638,785.00	100.00
01-2-06996-610-000	CARES Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06997-610-000	ESSER II Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06997-640-000	ESSER II Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-06997-643-000	ESSER II Web Software	0.00	0.00	0.00	0.00	0.00
01-2-06997-650-000	ESSER II Technology	0.00	0.00	0.00	0.00	0.00
01-2-06997-734-000	ESSER II Computer Hardware	0.00	0.00	0.00	0.00	0.00
01-2-06998-112-002	ESSER III Aides Salary	21,000.00	10,542.89	0.00	10,457.11	49.79
01-2-06998-212-002	ESSER III Aides Health Ins	10,000.00	3,790.30	0.00	6,209.70	62.09
01-2-06998-222-002	ESSER III Aides Soc Sec	1,460.00	791.33	0.00	668.67	45.79
01-2-06998-232-002	ESSER III Aides Retirement	2,000.00	1,041.41	0.00	958.59	47.92
01-2-06998-580-000	ESSER III Travel	0.00	96.00	0.00	-96.00	0.00
01-2-06998-610-000	ESSER III Supplies	302,810.00	0.00	0.00	302,810.00	100.00
01-2-06998-734-000	ESSER III Computer	0.00	35,590.35	0.00	-35,590.35	0.00
01-2-06998-890-000	ESSER III Misc Expenses	0.00	3,831.00	0.00	-3,831.00	0.00
01-2-08000-912-000	Transfer To Lunch Fund	70,000.00	0.00	0.00	70,000.00	100.00
01-2-08000-913-000	Transfer To Activity Fund	50,000.00	0.00	0.00	50,000.00	100.00
<b>01 Current Year Account Totals:</b>		<b>9,398,000.00</b>	<b>4,940,445.88</b>	<b>0.00</b>	<b>4,457,554.12</b>	<b>47.43</b>
<b>01 FUND Totals:</b>		<b>9,398,000.00</b>	<b>4,940,445.88</b>	<b>0.00</b>	<b>4,457,554.12</b>	<b>47.43</b>

ALL Data

# Expense Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 04/30/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
<b>02</b>	<b>DEPRECIATION FUND</b>					
02-2-02900-450-000	Construction Services	8,115.00	6,372.54	0.00	1,742.46	21.47
02-2-02900-732-000	Vehicle Acquisition	280,000.00	0.00	0.00	280,000.00	100.00
	<b>02 Current Year Account Totals:</b>	<b>288,115.00</b>	<b>6,372.54</b>	<b>0.00</b>	<b>281,742.46</b>	<b>97.78</b>
	<b>02 FUND Totals:</b>	<b>288,115.00</b>	<b>6,372.54</b>	<b>0.00</b>	<b>281,742.46</b>	<b>97.78</b>

ALL Data

# Expense Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 04/30/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
<b>03</b>	<b>EMPLOYEE BENEFIT FUND</b>					
03-2-08000-911-000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
	<b>03 Current Year Account Totals:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	<b>03 FUND Totals:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ALL Data

# Expense Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 04/30/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
<b>05</b>	<b>ACTIVITY FUND</b>					
05-2-02900-340-000	Referees	0.00	9,845.16	0.00	-9,845.16	0.00
05-2-02900-580-000	Travel	0.00	1,348.00	0.00	-1,348.00	0.00
05-2-02900-610-000	Supplies - General	0.00	84,199.00	0.00	-84,199.00	0.00
05-2-02900-650-000	Supplies - Technology Related	0.00	810.00	0.00	-810.00	0.00
05-2-02900-739-000	Equipment	0.00	3,000.00	0.00	-3,000.00	0.00
05-2-02900-890-000	Misc Student Expenditures	531,781.00	89,383.81	0.00	442,397.19	83.19
<b>05 Current Year Account Totals:</b>		<b>531,781.00</b>	<b>188,585.97</b>	<b>0.00</b>	<b>343,195.03</b>	<b>64.53</b>
<b>05 FUND Totals:</b>		<b>531,781.00</b>	<b>188,585.97</b>	<b>0.00</b>	<b>343,195.03</b>	<b>64.53</b>

ALL Data

# Expense Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 04/30/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
<b>06</b>	<b>CAFETERIA FUND</b>					
06-2-03100-110-001	Sec Kitchen Staff	57,000.00	42,036.35	0.00	14,963.65	26.25
06-2-03100-110-002	Elem Kitchen Staff	38,000.00	22,360.40	0.00	15,639.60	41.15
06-2-03100-120-001	Sec Kitchen Substitutes	3,000.00	1,109.57	0.00	1,890.43	63.01
06-2-03100-120-002	Elem Kitchen Substitutes	3,000.00	3,288.14	0.00	-288.14	-9.60
06-2-03100-130-001	Sec Kitchen Staff Overtime	3,800.00	2,002.34	0.00	1,797.66	47.30
06-2-03100-130-002	Elem Kitchen Staff Overtime	3,800.00	0.00	0.00	3,800.00	100.00
06-2-03100-210-001	Sec Kitchen Staff Health Ins	19,000.00	12,128.96	0.00	6,871.04	36.16
06-2-03100-210-002	Elem Kitchen Staff Health Ins	19,000.00	9,096.72	0.00	9,903.28	52.12
06-2-03100-220-001	Sec Kitchen Staff Soc Sec	6,000.00	3,311.95	0.00	2,688.05	44.80
06-2-03100-220-002	Elem Kitchen Staff Soc Sec	4,000.00	1,962.13	0.00	2,037.87	50.94
06-2-03100-230-001	Sec Kitchen Staff Retirement	6,000.00	4,357.63	0.00	1,642.37	27.37
06-2-03100-230-002	Elem Kitchen Staff Retirement	6,100.00	1,653.48	0.00	4,446.52	72.89
06-2-03100-630-001	Sec Food Expense	73,000.00	69,353.26	0.00	3,646.74	4.99
06-2-03100-630-002	Elem Food Expense	60,000.00	59,735.09	0.00	264.91	0.44
06-2-03100-890-001	Sec Food Service Misc	10,000.00	4,301.93	0.00	5,698.07	56.98
06-2-03100-890-002	Elem Food Service Misc	16,635.00	2,868.02	0.00	13,766.98	82.75
06-2-08000-911-000	Fund Transfer to General	19,000.00	12,681.86	0.00	6,318.14	33.25
<b>06 Current Year Account Totals:</b>		<b>347,335.00</b>	<b>252,247.83</b>	<b>0.00</b>	<b>95,087.17</b>	<b>27.37</b>
<b>06</b>	<b>FUND Totals:</b>	<b>347,335.00</b>	<b>252,247.83</b>	<b>0.00</b>	<b>95,087.17</b>	<b>27.37</b>

ALL Data

# Expense Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 04/30/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
<b>08</b>	<b>BUILDING FUND</b>					
08-2-02620-720-000	Building Improvements	400,000.00	50,951.00	0.00	349,049.00	87.26
08-2-04600-710-000	Land and Land Improvements	200,000.00	0.00	0.00	200,000.00	100.00
08-2-05000-831-000	Note Principal Repayment	0.00	0.00	0.00	0.00	0.00
08-2-05000-832-000	Note Interest Repayment	0.00	0.00	0.00	0.00	0.00
08-2-05000-890-000	Fees For Services	74,520.00	0.00	0.00	74,520.00	100.00
<b>08 Current Year Account Totals:</b>		<b>674,520.00</b>	<b>50,951.00</b>	<b>0.00</b>	<b>623,569.00</b>	<b>92.44</b>
<b>08</b>	<b>FUND Totals:</b>	<b>674,520.00</b>	<b>50,951.00</b>	<b>0.00</b>	<b>623,569.00</b>	<b>92.44</b>
<b>Report Totals:</b>		<b>11,239,751.00</b>	<b>5,438,603.22</b>	<b>0.00</b>	<b>5,801,147.78</b>	<b>51.61</b>

# Payroll Expense Summary

ALL Data

Arranged by:  
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
<b>FUND: 01</b>					
	01-2-01100-111-001	Sec Teachers Salary	84,736.41		
	01-2-01100-111-002	Elem Teachers Salary	79,268.48		
	01-2-01100-114-001	Technology Staff	2,154.00		
	01-2-01100-120-001	Comm Coaches Salary	3,477.82		
	01-2-01100-123-001	Sec Substitute Salary	4,523.40		
	01-2-01100-123-002	Elem Substitute Salary	3,554.10		
	01-2-01100-151-001	Sec Additional Compensation	14,193.84		
	01-2-01100-151-002	Ele Additional Compensation	449.31		
	01-2-01100-152-001	Sec Aides Addl Comp	75.00		
	01-2-01100-211-001	Sec Health Insurance			27,018.66
	01-2-01100-211-002	Elem Health Insurance			29,460.27
	01-2-01100-220-001	Sec Soc Sec Non Instruct			266.05
	01-2-01100-221-001	Sec Soc Sec			7,446.48
	01-2-01100-221-002	Elem Soc Sec			5,993.10
	01-2-01100-222-001	Sec Aides Soc Sec			5.54
	01-2-01100-223-001	Sec Substitute Soc Sec			346.04
	01-2-01100-223-002	Elem Substitute Soc Sec			270.93
	01-2-01100-224-001	Technology Soc Sec			158.00
	01-2-01100-231-001	Sec Retirement			9,849.91
	01-2-01100-231-002	Elem Retirement			7,874.38
	01-2-01100-232-001	Sec Aides Retire			7.41
	01-2-01100-233-002	Elem Substitute Retirement			69.15
	01-2-01100-234-001	Technology Retirement			212.77
	01-2-01150-111-002	LEP Teachers	4,846.50		
	01-2-01150-221-002	LEP Soc Sec Teachers			365.31
	01-2-01150-231-002	LEP Retire Teachers			478.73
	01-2-01160-111-001	Sec Poverty Teachers	513.72		
	01-2-01160-111-002	Elem Pov Teach & Teammates	3,857.73		
	01-2-01160-221-001	Sec Pov Teachers Soc Sec			39.20
	01-2-01160-221-002	Elem Pov Teachers Soc Sec			289.95
	01-2-01160-231-001	Sec Pov Teachers Retire			50.74
	01-2-01160-231-002	Elem Pov Teachers Retire			381.06
	01-2-01190-111-002	Preschool Teachers	2,991.67		
	01-2-01190-112-002	Preschool Aides	3,882.12		
	01-2-01190-122-002	Preschool Aides Subs	80.00		
	01-2-01190-211-002	Presch Teachers Health Ins			1,517.92
	01-2-01190-212-002	Presch Aides Health Ins			1,516.12
	01-2-01190-221-002	Preschool Teachers Soc Sec			228.87
	01-2-01190-222-002	Preschool Aides Soc Sec			295.41
	01-2-01190-231-002	Preschool Teachers Retire			295.51
	01-2-01190-232-002	Preschool Aides Retire			344.22
	01-2-01200-111-001	SPED Sec Teachers	6,162.83		
	01-2-01200-111-002	SPED Elem Teachers	7,479.17		
	01-2-01200-112-001	SPED Sec Aides	5,182.28		
	01-2-01200-112-002	SPED Elem Aides	6,650.01		
	01-2-01200-122-002	SPED Elem Aides Substitutes	3,154.00		
	01-2-01200-132-001	SPED Sec Aides Overtime	248.13		
	01-2-01200-211-001	SPED Sec Teach Health Ins			2,038.21
	01-2-01200-211-002	SPED Elem Teach Health Ins			2,038.21
	01-2-01200-212-001	SPED Sec Aides Health Ins			2,221.17
	01-2-01200-212-002	SPED Elem Aides Health Ins			4,601.37

# Payroll Expense Summary

ALL Data

Arranged by:  
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-01200-221-001	SPED Sec Teachers Soc Sec			466.17
	01-2-01200-221-002	SPED Elem Teachers Soc Sec			566.41
	01-2-01200-222-001	SPED Sec Aides Soc Sec			408.27
	01-2-01200-222-002	SPED Elem Aides Soc Sec			716.42
	01-2-01200-231-001	SPED Sec Teachers Retire			608.75
	01-2-01200-231-002	SPED Elem Teachers Retire			738.78
	01-2-01200-232-001	SPED Sec Aides Retire			536.40
	01-2-01200-232-002	SPED Elem Aides Retire			780.30
	01-2-02120-111-002	Elem Guidance	5,337.13		
	01-2-02120-211-002	Elem Guidance Health Ins			2,038.21
	01-2-02120-221-002	Elem Guidance Soc Sec			380.29
	01-2-02120-231-002	Elem Guidance Retirement			527.19
	01-2-02130-116-002	Health Services	1,531.70		
	01-2-02130-226-002	Health Soc Sec			103.95
	01-2-02190-110-001	Activity Bus/Van Drivers	1,337.58		
	01-2-02190-220-001	Activity Bus/Van Soc Sec			102.29
	01-2-02190-230-001	Activity Bus/Van Retirement			3.04
	01-2-02220-111-002	Elem Library	4,487.50		
	01-2-02220-211-002	Elem Library Health Ins			2,038.21
	01-2-02220-221-002	Elem Library Soc Sec			312.34
	01-2-02220-231-002	Elem Library Retirement			443.27
	01-2-02320-105-000	Superintendent Salary	11,859.06		
	01-2-02320-110-001	Sec Clerical Staff	4,498.20		
	01-2-02320-130-001	Sec Clerical Staff Overtime	41.81		
	01-2-02320-210-001	Sec Clerical Health Ins			758.06
	01-2-02320-215-000	Superintendent Health Ins			2,038.21
	01-2-02320-220-001	Sec Clerical Soc Sec			347.31
	01-2-02320-225-000	Superintendent Soc Sec			891.31
	01-2-02320-230-001	Sec Clerical Retirement			420.45
	01-2-02320-235-000	Superintendent Retirement			1,171.41
	01-2-02410-110-002	Elem Clerical Staff	3,212.15		
	01-2-02410-111-001	Sec Principal Salary	6,825.03		
	01-2-02410-111-002	Elem Principal Salary	6,100.80		
	01-2-02410-120-001	Sec Clerical Subs/Temp	107.70		
	01-2-02410-130-002	Elem Clerical Staff Overtime	489.75		
	01-2-02410-210-002	Elem Clerical Health Ins			758.06
	01-2-02410-211-001	Sec Principal Health Ins			1,517.92
	01-2-02410-211-002	Elem Principal Health Ins			2,038.21
	01-2-02410-220-001	Sec Clerical Soc Sec			8.23
	01-2-02410-220-002	Elem Clerical Soc Sec			280.21
	01-2-02410-221-001	Sec Principal Soc Sec			520.77
	01-2-02410-221-002	Elem Principal Soc Sec			464.41
	01-2-02410-230-002	Elem Clerical Retirement			365.67
	01-2-02410-231-001	Sec Principal Retirement			674.17
	01-2-02410-231-002	Elem Principal Retirement			602.62
	01-2-02490-111-001	Activities Director Salary	2,393.33		
	01-2-02490-221-001	Activities Dir Soc Sec			180.06
	01-2-02490-231-001	Activities Dir Retirement			236.41
	01-2-02510-110-000	Business Manager Salary	4,143.06		
	01-2-02510-130-000	Business Manager Overtime	732.69		
	01-2-02510-210-000	Business Manager Health Ins			758.06
	01-2-02510-220-000	Business Manager Soc Sec			373.00

# Payroll Expense Summary

ALL Data

Arranged by:  
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-02510-230-000	Business Manager Retirement			481.62
	01-2-02610-110-001	Sec Custodial Salary	5,093.77		
	01-2-02610-110-002	Elem Custodial Salary	6,199.26		
	01-2-02610-130-001	Sec Custodial Overtime	685.50		
	01-2-02610-130-002	Elem Custodial Overtime	437.60		
	01-2-02610-210-001	Sec Health Ins			1,516.12
	01-2-02610-210-002	Elem Health Ins			1,516.12
	01-2-02610-220-001	Sec Soc Sec			430.72
	01-2-02610-220-002	Elem Soc Sec			507.72
	01-2-02610-230-001	Sec Retirement			570.86
	01-2-02610-230-002	Elem Retirement			655.57
	01-2-02620-110-000	Plant Maintenance Salary	4,170.84		
	01-2-02620-210-000	Maintenance Health Ins			758.06
	01-2-02620-220-000	Maintenance Soc Sec			319.07
	01-2-02620-230-000	Maintenance Retirement			411.99
	01-2-02710-110-000	Bus Driver Salary	5,603.20		
	01-2-02710-220-000	Bus Driver Soc Sec			422.66
	01-2-02710-230-000	Bus Driver Retirement			463.95
	01-2-06200-111-002	Title I Teachers Salary	5,373.27		
	01-2-06200-211-002	Title I Teachers Health Ins			2,038.21
	01-2-06200-221-002	Title I Teachers Soc Sec			409.69
	01-2-06200-231-002	Title I Teachers Retirement			530.76
	01-931	Payable Account		-95,953.41	
<b>FUND 01 Totals:</b>			318,141.45	-95,953.41	141,888.65
<b>FUND: 06</b>					
	06-2-03100-110-001	Sec Kitchen Staff	5,721.43		
	06-2-03100-110-002	Elem Kitchen Staff	2,301.75		
	06-2-03100-120-002	Elem Kitchen Substitutes	996.48		
	06-2-03100-130-001	Sec Kitchen Staff Overtime	549.25		
	06-2-03100-210-001	Sec Kitchen Staff Health Ins			1,516.12
	06-2-03100-210-002	Elem Kitchen Staff Health Ins			758.06
	06-2-03100-220-001	Sec Kitchen Staff Soc Sec			461.97
	06-2-03100-220-002	Elem Kitchen Staff Soc Sec			252.31
	06-2-03100-230-001	Sec Kitchen Staff Retirement			619.40
	06-2-03100-230-002	Elem Kitchen Staff Retirement			141.52
	06-931	Payable Account		-1,872.17	
<b>FUND 06 Totals:</b>			9,568.91	-1,872.17	3,749.38
<b>Report Totals:</b>			327,710.36	-97,825.58	145,638.03

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
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**Checks Available to Print**

**01 - GENERAL**

41522		04/13/22	FRENCHMAN	Frenchman Valley Co-op		1,643.05
				fuel		
					Check Total	1,643.05
					Vendor Total	1,643.05
3HSAABTBJ.342		04/13/22	ABTBJHSA	Adams Bank FBO Ben Jones HSA		219.81
				April 2022 Payroll		
					Check Total	219.81
					Vendor Total	219.81
3HSAABTJK.342		04/13/22	ABTJKHSA	Adams Bank FBO Jonette Kemling HSA		295.16
				April 2022 Payroll		
					Check Total	295.16
					Vendor Total	295.16
3HSAABTSW.34 2		04/13/22	ABTSWHSA	Adams Bank FBO Sandy Waitley HSA		295.16
				April 2022 Payroll		
					Check Total	295.16
					Vendor Total	295.16
041522		04/14/22	ACE	Ace Hardware		158.27
				maintenance sup		
					Check Total	158.27
					Vendor Total	158.27
041522		04/14/22	ADAMLUMB	Adams Lumber		2,932.09
				classroom sup, concession stan		
					Check Total	2,932.09
					Vendor Total	2,932.09
2AFLAC9.342		04/13/22	AFLAC 9	American Family Life		749.82
				April 2022 Payroll		
2AMFA9.342		04/13/22		April 2022 Payroll		68.29
					Check Total	818.11
					Vendor Total	818.11
2AFLAC12.342		04/13/22	AFLAC12	American Family Life		1,768.68
				April 2022 Payroll		
2AMFA.342		04/13/22		April 2022 Payroll		439.69
					Check Total	2,208.37
					Vendor Total	2,208.37
41522		04/14/22	AMAZON	Amazon		1,046.35
				hardware, kitchen sup		

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	PO Date	Manual Check Number	Amount
						Check Total	1,046.35
						Vendor Total	1,046.35
4/22-1		04/14/22	BHE4317	Black Hills Energy gas	04/14/22		662.78
						Check Total	662.78
						Vendor Total	662.78
4/22-2		04/14/22	BHE4318	Black Hills Energy gas	04/14/22		4,838.44
						Check Total	4,838.44
						Vendor Total	4,838.44
4/22-3		04/14/22	BHE4319	Black Hills Energy gas	04/14/22		1,816.17
						Check Total	1,816.17
						Vendor Total	1,816.17
4/22-4		04/14/22	BHE4479	Black Hills Energy gas	04/14/22		324.11
						Check Total	324.11
						Vendor Total	324.11
4/22-5		04/14/22	BHE5611	Black Hills Energy gas	04/14/22		289.77
						Check Total	289.77
						Vendor Total	289.77
4/22-6		04/14/22	BHE9834	Black Hills Energy gas	04/14/22		116.14
						Check Total	116.14
						Vendor Total	116.14
4/22-7		04/14/22	BHE9835	Black Hills Energy gas	04/14/22		2,317.02
						Check Total	2,317.02
						Vendor Total	2,317.02
21-2582		04/14/22	BISHCONST	Bishop Construction garage door repair	04/14/22		1,625.00
						Check Total	1,625.00
						Vendor Total	1,625.00
3DENTAL.342		04/13/22	BLUECR01	Blue Cross/Blue Shield April 2022 Payroll	04/13/22		6,467.47
3HEAL.342		04/13/22		April 2022 Payroll	04/13/22		80,468.16
41522		04/14/22		Additional Prem	04/14/22		4,340.75

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	91,276.38
					Vendor Total	91,276.38
4/22 ACTIV		04/14/22	CASHWAACT	Cashwa Distributing food expense, staff inservice		56.67
					Check Total	56.67
					Vendor Total	56.67
4/22 ES		04/14/22	CITYOFGR	City Of Grant ES electricity & utilities		2,362.93
4/22 HS		04/14/22		HS electricity & utilities		9,924.58
					Check Total	12,287.51
					Vendor Total	12,287.51
2GARNSEDGC.3 42		04/13/22	CLKSEDGCT	Clerk Sedgwick Co. Combined Court April 2022 Payroll		450.23
					Check Total	450.23
					Vendor Total	450.23
41522		04/14/22	COATJUS	Justin Coats ACT reimbursement		70.00
					Check Total	70.00
					Vendor Total	70.00
41522		04/14/22	COLFCLIF	Colglazier Clinic bus physical		100.00
					Check Total	100.00
					Vendor Total	100.00
41522		04/14/22	DAYSINKEA	Days Inn choral workshop motel		357.00
					Check Total	357.00
					Vendor Total	357.00
418741B		04/14/22	DECKEREQ	Decker Equipment mats		356.40
					Check Total	356.40
					Vendor Total	356.40
7079277		04/14/22	DEMCO	Demco library supplies		90.83
					Check Total	90.83
					Vendor Total	90.83
452418		04/14/22	DRPUMP	D & R Pumping pump grease pit		265.00

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	265.00
					Vendor Total	265.00
41522		04/14/22	EAKES	Eakes Office Solutions maintenance, office sup		3,035.66
					Check Total	3,035.66
					Vendor Total	3,035.66
			EFTPS	EFTPS Payroll Deposit		
2FICA.342		04/13/22		April 2022 Payroll		19,383.10
2FICM.342		04/13/22		April 2022 Payroll		4,533.08
2USIT.342		04/13/22		April 2022 Payroll		21,142.52
3FICA.342		04/13/22		April 2022 Payroll		19,383.10
3FICM.342		04/13/22		April 2022 Payroll		4,533.08
					Check Total	68,974.88
					Vendor Total	68,974.88
41522		04/13/22	ESU10	ESU #10 computer repairs		819.50
					Check Total	819.50
					Vendor Total	819.50
1324		04/13/22	ESU16	ESU #16 workshops		216.50
2021PERKINS00 07		04/13/22		SPED/Prescool		36,164.53
					Check Total	36,381.03
					Vendor Total	36,381.03
458506		04/13/22	FOLLCONT	Follett Content Solutions books		158.61
					Check Total	158.61
					Vendor Total	158.61
1367, 1375, 1359		04/13/22	GOFFSERV	Goff Services repairs		1,210.48
					Check Total	1,210.48
					Vendor Total	1,210.48
41522		04/13/22	GRANPHAR	Grant Pharmacy health supplies		18.00
					Check Total	18.00
					Vendor Total	18.00
4088		04/13/22	GRANTRIB	Grant Tribune/Imperial Republican legal proceedings		54.30
					Check Total	54.30

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	54.30
41522		04/13/22	GREAPL02	Great Plains Communications telephone		1,106.42
					Check Total	1,106.42
					Vendor Total	1,106.42
364761		04/13/22	GREYHOUS	Grey House Publishing book		307.50
					Check Total	307.50
					Vendor Total	307.50
937		04/13/22	HARRIS	Harris School Solutions annual support		6,283.01
					Check Total	6,283.01
					Vendor Total	6,283.01
4/22-2468		04/13/22	HATCSUPE	Hatch's Super Foods Preschool supplies		138.46
4/22-6060		04/13/22		ACT food for students		84.98
					Check Total	223.44
					Vendor Total	223.44
1088638		04/13/22	HIRERIGHT	HireRight, LLC drug testing		62.80
					Check Total	62.80
					Vendor Total	62.80
41522		04/13/22	HITEPENN	Penny Hite supplies reimbursement		139.84
					Check Total	139.84
					Vendor Total	139.84
41522		04/13/22	IDEALLIN	Ideal Linen Supply mops, mats		1,181.80
					Check Total	1,181.80
					Vendor Total	1,181.80
41522		04/13/22	IN & OUT	In & Out gas, ACT food		1,610.31
					Check Total	1,610.31
					Vendor Total	1,610.31
11760		04/13/22	KSBSCHOOL	KSB School Law legal services		325.00
					Check Total	325.00
					Vendor Total	325.00

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	PO Date	Vendor Name Description	Manual Check Number	Amount
574168, 572977, 574977		04/13/22	KULLY	04/13/22	Kully Supply main sup		1,383.07
						Check Total	1,383.07
						Vendor Total	1,383.07
2LEGALSH.342		04/13/22	LEGALSHIEL	04/13/22	LegalShield April 2022 Payroll		112.44
						Check Total	112.44
						Vendor Total	112.44
1418232		04/13/22	LERNER	04/13/22	Lerner Publishing Group book		27.99
						Check Total	27.99
						Vendor Total	27.99
1430		04/13/22	LJNUSIC	04/13/22	LJ Music/Audio track sound system		235.00
						Check Total	235.00
						Vendor Total	235.00
41522		04/13/22	MARQJEFF	04/13/22	Jeff Marquardt meal reimbursement		9.44
						Check Total	9.44
						Vendor Total	9.44
NECONT001-01		04/13/22	MCCARTHY	04/13/22	McCarthy Building Companies HVAC Controls		10,135.38
						Check Total	10,135.38
						Vendor Total	10,135.38
2MG403B.342		04/13/22	MGTRUST	04/13/22	MG Trust Company April 2022 Payroll		800.00
2MG403ROTH.342		04/13/22		04/13/22	April 2022 Payroll		3,800.00
						Check Total	4,600.00
						Vendor Total	4,600.00
41522		04/13/22	NAPAAUTO	04/13/22	Imperial NAPA supplies		24.16
						Check Total	24.16
						Vendor Total	24.16
2NEIT.342		04/13/22	NEBRDEPT	04/13/22	Nebraska Depart. Of Revenue April 2022 Payroll		9,919.07
						Check Total	9,919.07
						Vendor Total	9,919.07

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
			NEBRRETI	Nebraska Retirement System		
2NTRT.342		04/13/22		April 2022 Payroll		29,492.18
3NTRT.342		04/13/22		April 2022 Payroll		29,787.09
					Check Total	59,279.27
					Vendor Total	59,279.27
			NETA	NETA		
463202		04/13/22		registration		1,323.00
					Check Total	1,323.00
					Vendor Total	1,323.00
			NPPD	Nebraska Public Power District		
41522		04/13/22		Elsie electricity		31.58
					Check Total	31.58
					Vendor Total	31.58
			NWEA	NWEA		
68843		04/14/22		MAPS testing		2,600.00
					Check Total	2,600.00
					Vendor Total	2,600.00
			PCSBCBS	Perkins County Schools		
2BCBS.342		04/13/22		April 2022 Payroll		131.85
					Check Total	131.85
					Vendor Total	131.85
			PCSTRANS	PCS Transaction Cash		
41522		04/14/22		field trips, fuel		867.34
					Check Total	867.34
					Vendor Total	867.34
			PERKCOHE	Perkins Co. Health Services		
41522		04/13/22		drug screen		110.00
					Check Total	110.00
					Vendor Total	110.00
			PETEANGE	Angela Peterson		
41522		04/13/22		ACT reimbursement		55.00
					Check Total	55.00
					Vendor Total	55.00
			PHILPICQ	Phillip Picquet		
41522		04/13/22		mileage reimbursement		165.00
					Check Total	165.00
					Vendor Total	165.00
			PINNVISA	Pinnacle Bank		

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
041522		04/13/22		meal, gas		45.18
					Check Total	45.18
					Vendor Total	45.18
41522		04/13/22	PITNEY	Pitney Bowes machine rental		30.00
					Check Total	30.00
					Vendor Total	30.00
6974		04/13/22	POTTSELEC	Potts Electric repairs		212.01
					Check Total	212.01
					Vendor Total	212.01
041522		04/13/22	RANGE	Range DL Internet		130.00
					Check Total	130.00
					Vendor Total	130.00
202273200&2022 73247		04/13/22	RECOUNLI	Recognition Unlimited staff recognition plaques		347.61
					Check Total	347.61
					Vendor Total	347.61
11680 & 11615		04/13/22	REESMECH	Reese Mechanical repairs		1,441.32
					Check Total	1,441.32
					Vendor Total	1,441.32
41522		04/13/22	SORENNAN	Nancy Sorensen meals reimbursement		48.80
					Check Total	48.80
					Vendor Total	48.80
41522		04/13/22	SOUPLATSCH	South Platte Schools Essink premium		758.96
					Check Total	758.96
					Vendor Total	758.96
3HSASSBJL.342		04/13/22	SSBJLHSA	Sandhills State Bank FBO Jasmine Lehl HSA April 2022 Payroll		219.81
					Check Total	219.81
					Vendor Total	219.81
3HSASSBTS.342		04/13/22	SSBTSHSA	Sandhills State Bank FBO Tristan Stephenson H April 2022 Payroll		219.81

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	PO Date	Manual Check Number	Amount
						Check Total	219.81
						Vendor Total	219.81
2LTD.342		04/13/22	T & T MAR	Principal Life Group April 2022 Payroll	04/13/22		302.20
						Check Total	302.20
						Vendor Total	302.20
41522		04/13/22	TALLANCE	Lance Talich meal reimbursement	04/13/22		43.29
						Check Total	43.29
						Vendor Total	43.29
188215316		04/13/22	TEACHSYN	Teacher Synergy classroom supplies	04/13/22		502.99
						Check Total	502.99
						Vendor Total	502.99
41522		04/14/22	UNIVOFNEB	University of Nebraska-Lincoln Essink Registration	04/14/22		230.00
						Check Total	230.00
						Vendor Total	230.00
41522		04/13/22	VIAERO	Viaero cell phones	04/13/22		105.72
						Check Total	105.72
						Vendor Total	105.72
2VSPVISION.342		04/13/22	VISIONSP	Vision Service Plan (CT) April 2022 Payroll	04/13/22		540.93
						Check Total	540.93
						Vendor Total	540.93
2CAFE.342		04/13/22	WAGEWORKS	WageWorks, Inc. April 2022 Payroll	04/13/22		1,656.00
2DCARE.342		04/13/22		April 2022 Payroll	04/13/22		663.33
						Check Total	2,319.33
						Vendor Total	2,319.33
41522		04/13/22	WFBUSMC	Payment Remittance Center envelopes, classroom sup	04/13/22		1,046.20
						Check Total	1,046.20
						Vendor Total	1,046.20
42685		04/13/22	WOODYS	Woody's Pivot Service welding	04/13/22		21.25
						Check Total	21.25

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
Vendor Total						21.25
41522		04/13/22	WWADMINFEE	WageWorks admin fee		170.00
Check Total						170.00
Vendor Total						170.00
<b>01 - GENERAL Totals:</b>						<b>348,553.40</b>
<b>06 - CAFETERIA FUND</b>						
2AFLAC9.342		04/13/22	AFLAC 9	American Family Life April 2022 Payroll		181.90
Check Total						181.90
Vendor Total						181.90
41522		04/14/22	AMAZON	Amazon hardware, kitchen sup		517.98
Check Total						517.98
Vendor Total						517.98
3DENTAL.342		04/13/22	BLUECR01	Blue Cross/Blue Shield April 2022 Payroll		159.03
3HEAL.342		04/13/22		April 2022 Payroll		2,115.15
Check Total						2,274.18
Vendor Total						2,274.18
4/22 ES		04/14/22	CASHWA	Cash-Wa Distributing ES food expense		5,412.80
4/22 HS		04/14/22		HS food expense		6,690.26
Check Total						12,103.06
Vendor Total						12,103.06
4/22 ACTIV		04/14/22	CASHWAACT	Cashwa Distributing food expense, staff inservice		113.74
Check Total						113.74
Vendor Total						113.74
2FICA.342		04/13/22	EFTPS	EFTPS Payroll Deposit April 2022 Payroll		578.90
2FICM.342		04/13/22		April 2022 Payroll		135.38
2USIT.342		04/13/22		April 2022 Payroll		20.00
3FICA.342		04/13/22		April 2022 Payroll		578.90
3FICM.342		04/13/22		April 2022 Payroll		135.38
Check Total						1,448.56
Vendor Total						1,448.56
4/22-2410		04/13/22	HATCSUPE	Hatch's Super Foods food expense		1,159.40

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	1,159.40
					Vendor Total	1,159.40
757574		04/13/22	MIDAMER	Mid-American Research Chemical cleaner		339.25
					Check Total	339.25
					Vendor Total	339.25
2NEIT.342		04/13/22	NEBRDEPT	Nebraska Depart. Of Revenue April 2022 Payroll		152.58
					Check Total	152.58
					Vendor Total	152.58
2NTRT.342		04/13/22	NEBRRETI	Nebraska Retirement System April 2022 Payroll		753.40
3NTRT.342		04/13/22		April 2022 Payroll		760.92
					Check Total	1,514.32
					Vendor Total	1,514.32
041522		04/13/22	ROWAKAY	Kaytelyn Rowan lunch reimbursement		60.00
					Check Total	60.00
					Vendor Total	60.00
4/22 ES		04/13/22	USFOOD	US Foods - Grand Island ES food expense		2,798.76
4/22 HS		04/13/22		HS food expense		3,129.68
					Check Total	5,928.44
					Vendor Total	5,928.44
2VSPVISION.342		04/13/22	VISIONSP	Vision Service Plan (CT) April 2022 Payroll		50.01
					Check Total	50.01
					Vendor Total	50.01
					<b>06 - CAFETERIA FUND Totals:</b>	<b>25,843.42</b>
					<b>Total of Checks Available to Print:</b>	<b>374,396.82</b>
					<b>Report Total:</b>	<b>374,396.82</b>

SELECTED Data

# Revenue Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 04/30/22

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
<b>01</b>	<b>GENERAL</b>				
01-1-01100-000-000	Taxes	6,146,465.00	4,021,410.56	2,125,054.44	34.57
01-1-01115-000-000	Carline Taxes	100.00	65.37	34.63	34.63
01-1-01120-000-000	Public Power Dist Sales Tax	70,500.00	0.00	70,500.00	100.00
01-1-01125-000-000	Motor Vehicle Taxes	315,000.00	230,004.09	84,995.91	26.98
01-1-01190-000-000	County Treasurer's Commission	-61,465.00	-40,281.92	-21,183.08	34.46
01-1-01315-000-000	Tuition Received DL Spanish	70,000.00	53,481.15	16,518.85	23.59
01-1-01370-000-000	Preschool Tuition	15,000.00	16,600.00	-1,600.00	-10.66
01-1-01510-000-000	Interest	185.00	143.46	41.54	22.45
01-1-01911-000-000	Local License Fees	2,000.00	1,995.00	5.00	0.25
01-1-01925-000-000	Corporate/Other Private Grants	0.00	1,873.00	-1,873.00	0.00
01-1-01955-000-000	Dual Credit Reimbursement	0.00	4,230.00	-4,230.00	0.00
01-1-01990-000-000	Other Local Receipts	1,500.00	1,801.10	-301.10	-20.07
01-1-02110-000-000	County Fines & License	0.00	600.00	-600.00	0.00
01-1-02130-000-000	Other County Receipts	0.00	0.00	0.00	0.00
01-1-02210-000-000	ESU Receipts	6,000.00	7,844.40	-1,844.40	-30.74
01-1-03110-000-000	State Aid	60,167.00	42,119.00	18,048.00	29.99
01-1-03120-000-000	Special Education Sch Age	240,000.00	167,476.00	72,524.00	30.21
01-1-03125-000-000	SPED Transportation Sch Age	0.00	0.00	0.00	0.00
01-1-03130-000-000	Homestead Exemption	20,000.00	6,958.96	13,041.04	65.20
01-1-03131-000-000	Property Tax Credit	560,000.00	298,363.69	261,636.31	46.72
01-1-03132-000-000	Personal Property Tax Credit	20,000.00	0.00	20,000.00	100.00
01-1-03133-000-000	Nameplate Capacity Tax-Renew Energy	0.00	0.00	0.00	0.00
01-1-03180-000-000	Prorate Motor Vehicle	9,000.00	4,330.24	4,669.76	51.88
01-1-03400-000-000	State Apportionment	85,000.00	94,310.89	-9,310.89	-10.95
01-1-03512-000-000	Distance Ed Incentive Pymnt	0.00	24,484.12	-24,484.12	0.00
01-1-03535-000-000	High Ability Learners	4,000.00	5,014.00	-1,014.00	-25.35
01-1-03800-000-000	NPPD In Lieu Taxes	0.00	0.00	0.00	0.00
01-1-03990-000-000	Other State Receipts	1,000.00	0.00	1,000.00	100.00
01-1-04105-000-000	E-Rate Rebates	0.00	0.00	0.00	0.00
01-1-04310-000-000	REAP	28,000.00	31,313.00	-3,313.00	-11.83
01-1-04505-000-000	Title I	43,000.00	28,578.00	14,422.00	33.53
01-1-04506-000-000	Title I Accountability	0.00	0.00	0.00	0.00
01-1-04509-000-000	Title IIA	0.00	0.00	0.00	0.00
01-1-04512-000-000	IDEA Base Allocation	0.00	0.00	0.00	0.00
01-1-04516-000-000	IDEA Preschool	4,450.00	0.00	4,450.00	100.00
01-1-04518-000-000	IDEA Base & Enrollment Poverty	86,000.00	0.00	86,000.00	100.00
01-1-04519-000-000	IDEA Enrollment/Poverty	0.00	0.00	0.00	0.00
01-1-04521-000-000	IDEA Nonpublic	0.00	0.00	0.00	0.00
01-1-04530-000-000	Other Federal Receipts-PBIS	0.00	893.69	-893.69	0.00
01-1-04708-000-000	Medicaid Payments (MIPS)	0.00	0.00	0.00	0.00
01-1-04709-000-000	Medicaid Admin Activities (MAAPS)	2,000.00	2,021.65	-21.65	-1.08
01-1-04996-000-000	CARES Emergency Relief	0.00	0.00	0.00	0.00
01-1-04997-000-000	ESSER II	0.00	21,887.00	-21,887.00	0.00
01-1-05200-000-000	Other Fund Transfers In	70,000.00	48,593.96	21,406.04	30.58

SELECTED Data

# Revenue Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 04/30/22

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01-1-05300-000-000	Sale Of Property	0.00	0.00	0.00	0.00
01-1-05301-000-000	Insurance Adjustment	50.00	17,656.28	-17,606.28	-35,212.56
01-1-05690-000-000	Other Non Revenue	25,000.00	33,462.15	-8,462.15	-33.84
01-1-06300-000-000	Special Budget Items	1,575,048.00	0.00	1,575,048.00	100.00
01-2-01100-151-999	Addl Comp Acct-Not Used	0.00	0.00	0.00	0.00
<b>01</b>	<b>FUND Totals:</b>	<b>9,398,000.00</b>	<b>5,127,228.84</b>	<b>4,270,771.16</b>	<b>45.44</b>
	<b>Report Totals:</b>	<b>9,398,000.00</b>	<b>5,127,228.84</b>	<b>4,270,771.16</b>	<b>45.44</b>

# Revenue Journal ( Preliminary )

Fiscal Year: 2022

Entry Line	Date Account	Received From	Receipt Description	Accrue	Description	Bank ID/Account Receivable	Received
<b>Journal:</b>		<b>04/14/22</b>					
<b>Entry</b>	<b>04/14/22</b>				<b>March receipts</b>	<b>A GENERAL</b>	<b>Sandhills State</b>
1	01-1-01100-000-000		Taxes			0.00	79,003.53
2	01-1-01125-000-000		Motor Vehicle Taxes			0.00	41,250.82
3	01-1-03130-000-000		Homestead Exemption			0.00	6,958.96
4	01-1-03131-000-000		Property Tax Credit			0.00	296,456.20
5	01-1-01190-000-000		County Treasurer's Commission			0.00	-859.62
6	01-1-03120-000-000		Special Education Sch Age			0.00	45,239.00
7	01-1-03110-000-000		State Aid			0.00	6,017.00
8	01-1-04709-000-000		Medicaid Admin Activities (MAAPS)			0.00	911.31
9	01-1-04505-000-000		Title I			0.00	28,578.00
10	01-1-01370-000-000		Preschool Tuition			0.00	2,200.00
11	01-1-01315-000-000		Tuition Received DL Spanish			0.00	8,389.20
12	01-1-05301-000-000		Insurance Adjustment			0.00	5,060.00
13	01-1-01925-000-000		Corporate/Other Private Grants			0.00	500.00
14	01-1-02210-000-000		ESU Receipts			0.00	5,629.40
15	01-1-05690-000-000		Other Non Revenue			0.00	5,230.82
16	01-1-05200-000-000		Other Fund Transfers In			0.00	6,340.93
17	01-1-01510-000-000		Interest			0.00	24.53
<b>Totals for Entry 10627</b>						<b>0.00</b>	<b>536,930.08</b>
<b>Totals for Journal</b>						<b>0.00</b>	<b>536,930.08</b>

<b>Bank Account Totals</b>			
<b>A</b>	<b>GENERAL FUND</b>	<b>Sandhills State Bank</b>	<b>536,930.08</b>

<b>Fund Summary</b>		<b>Receivable</b>	<b>Received</b>
<b>01</b>	<b>GENERAL</b>	<b>0.00</b>	<b>536,930.08</b>

## April Transaction Cash

(March Transactions)

Kearney HS	registration	\$20.00	01-2-02190-610-001
Wex Bank	fuel	\$69.34	01-2-02710-626-000
PCS-cash	Meal per diem HC visit	\$203.00	01-2-02190-610-001
Kearney HS Choirs	registration	\$80.00	01-2-02190-610-001
Denver Museum	7 <sup>th</sup> Grade Field Trip	\$495.00	01-2-02190-610-001

**TOTAL \$ 867.34**

<b>2021-2022 Perkins County Schools Treasurer's Report - April 2022 Board Meeting - (For the month of March 2022)</b>						
INTEREST RATES			0.01% Sandhills State	0.10% Pinnacle		
			SPECIAL BUILDING	DEPRECIATION	EMPLOYEE BENEFIT	
	<b>GENERAL FUND</b>	<b>LUNCH FUND</b>	<b>FUND</b>	<b>FUND</b>	<b>FUND</b>	<b>ACTIVITY FUND</b>
Balance Forward	<b>\$2,661,429.48</b>	<b>\$53,842.14</b>	<b>\$507,873.92</b>	<b>\$87,871.64</b>	<b>\$0.00</b>	<b>\$242,890.86</b>
<b>EXPENDITURES</b>						
Payroll	\$223,757.23	\$6,340.93				
Bills	\$354,576.52	\$16,431.17				\$23,868.66
Total Bills	<b>\$578,333.75</b>	<b>\$22,772.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,868.66</b>
<b>RECEIPTS</b>						
LOCAL RECEIPTS	\$152,769.61	\$2,689.00	\$15,676.68			\$20,005.42
STATE RECEIPTS	\$354,671.16	\$25,541.36				
FEDERAL RECEIPTS	\$29,489.31					
Total	<b>\$536,930.08</b>	<b>\$28,230.36</b>	<b>\$15,676.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,005.42</b>
<b>Void Checks</b>						\$195.00
<b>Returned Checks</b>						
<b>Transfers</b>						
<b>CD Deposit into Checking</b>						
<b>Bank Charges</b>						
<b>Bank Error/Correction</b>						
<b>Lunch/Other Refunds</b>						
<b>Interest</b>		\$5.57	\$4.43	\$7.46		\$21.60
<b>Ending Balance</b>	<b>\$2,620,025.81</b>	<b>\$59,305.97</b>	<b>\$523,555.03</b>	<b>\$87,879.10</b>	<b>\$0.00</b>	<b>\$239,244.22</b>
<b>CD's/Investments</b>	\$17.13			\$0.00	\$0.00	
<b>TOTAL FUND BALANCE</b>	<b>\$2,620,042.94</b>	<b>\$59,305.97</b>	<b>\$523,555.03</b>	<b>\$87,879.10</b>	<b>\$0.00</b>	<b>\$239,244.22</b>
<b>EXPENDITURES TO-DATE</b>	<b>\$4,169,704.44</b>	<b>\$206,025.81</b>	<b>\$50,951.00</b>	<b>\$6,372.54</b>	<b>\$0.00</b>	<b>\$213,874.05</b>
<b>Budget Total</b>	\$9,398,000.00	\$347,335.00	\$674,520.00	\$288,115.00	\$0.00	\$531,781.00
						TOTAL CD's/INVEST:
						\$17.13

# April 2022 - School Board Meeting Elementary Principal's Report



## Elementary Academics:

- NSCAS testing - April 12th through April 22nd
- MAP Growth testing - May 2 through 6th
- ELA adoption update
  - CKLA & Into Reading
  - Likes & Concerns / Survey Results
- Title I presentation - Angie Dickey

## Professional Development:

- Accelerated Math / Instructional Partners WalkThrough - April 11th
  - Accelerated Math / Instructional Partners Action Planning - April 25th
- In-Service / ELA Curriculum - April 18th
- Elementary In-Service/PD Day, CKLA visitation at Maxwell or Mullen Public Schools - April 29th
- 21-22 School Year CIP Team tentative meeting Dates:
  - April 18th - 1:00
  - May 18th - 1:00
  - TBA - Summer Data Retreat

## Events:

- Kindergarten Round-up - April 8th
- Kindergarten Grandparents Day - April 14th
- 6th Grade Field Trip / Ameritowne - April 20th
- 3rd Grade Field Trip / Water Riches @ Lake McConaughy - April 26th
- 4th Grade Arbor Day / Tree Planting - April 27th
- 1st Grade Field Trip / City Park - April 28th
- Elementary Spring Concert - April 28th

## New Students Entered - 1

## Students Exited - 1

— Total = PK-6 - 253

# April 2022 - School Board Meeting

## 7-12 Principal Report



### Staff Professional Development

- Professional Development
  - April 11th - Math Acceleration Project
  - April 18th - Staff In-Service
    - ELA Curriculum
    - CTE reVISION Grant
    - CIP Meeting
  - April 21st/22nd - NETA
  - May 18th/19th - Staff In-Service

### JH/HS Academics

- Events
  - March 22nd - Junior ACT - Still Waiting on Results
  - March 23rd - MPCC Inter-High Day (McCook)
    - Team Results - 1st Place in Large School Division
    - Individual Results:
      - Accounting I - Mallory McClenahan - 3rd Place
      - Advanced Math - Meredith Gloy - 1st Place
      - Algebra I - Emily Cornelius - 2nd Place
      - Business Communication - Gavin Smith - 2nd Place
      - Business Communication - Mackayla Wallin - 1st Place
      - Chemistry - Austin Meyer - 2nd Place
      - Criminal Justice - Kayla Reichenberg - 3rd Place
      - Health Occupations - Isaiah Hatcher - 3rd Place
      - Keyboarding - Ryder Potts - 1st Place
      - Music Competition-Vocal - Summer Postlewait - 2nd Place
      - Music Theory - Emme Sims - 3rd Place
      - Physics - Austin Meyer, Jeb Kohl, Meghan Bishop - 3rd Place
      - Personal Finance - Meredith Gloy, Mackayla Wallin - 3rd Place
      - Sociology - Dayami Ruiz - 1st Place
      - STEM/Engineering - Eric Gonzalez - 2nd Place
      - Welding - Ethan Sihm - 1st Place

# 7-12 Principal Report

- March 26th - Prom
- March 30th - MPCC Inter-High Day (North Platte) - Did Not Go
- April 5th/6th - NSCAS ELA
- April 12th/13th - NSCAS Sci
- April 21st - State Science Fair
- April 26th/27th - NSCAS Math
- May 4th - Last Day for Seniors
- May 7th - Graduation
- May 9th and 10th - MAPs Testing
- May 13th, 16th, 17th - Semester Finals
- May 17th - Last Day for Students
- May 19th - Last Day for Teachers
- Scheduling
  - 22-23 Schedule is in the process of being made. I hope to start scheduling next week with students.
- Honor Roll
  - A Honor Roll - 39 Students
  - B Honor Roll - 38 Students
- Safety Drills
  - Fire Drill - April 27th
- Other
  - Drivers Education Course - July 11th-15th
    - Hosted by UNK Safety Center at PCS

## CTE Updates

- reVISION reFresh was due March 15th - Completed
- reVISION Grant for the 22-23 School year is due May 6th
- Guidance
  - College Access Grant
    - Upcoming
      - March 2nd - College visit to CSC - Freshmen - Moved to April 27th
      - March 2nd - College visit to MPCC - Juniors - Moved to April 27th
      - March 22nd - College visit to Hastings College - Sophomores
      - Looking into a summer UNL Visit
- Looking into an Adulting 101 Day
- Woods/Building Construction
  - Two New Garages (1 in 2022, 1 in 2023) via the Southwest Nebraska Community Betterment Corp.
  - Concession Stand Project - Waiting on Windows (ordered in December).

Board Report  
April 18, 2022  
**Nicole Long**

## Assessment

- The juniors completed the NSCAS ACT on March 22nd at the Methodist church. The students should receive their individual results within 5-7 weeks on their MyACT accounts.
- NSCAS Growth is currently in progress. The testing system seems to be working relatively well with few hitches. Teachers are getting results back almost instantaneously. I will begin downloading these results and getting them uploaded to EduClimber for easier disaggregation of the data in preparation for next year.
- MAPS Growth testing will be taking place the first week of May for the K-6th grades and the 9th, 10th, and 11th of May for the 7-11th grades.

## TeamMates

- The 5th grade students will have a short orientation on Wednesday, April 20th to learn about TeamMates. They will be asked to have sign-up sheets back to me before school is out for the summer so that I can recruit new mentors.
- We will host a senior luncheon on April 25th for our senior mentees and their mentors.
- We have two TeamMates scholarship recipients for this year!

## PC CTE

- I have received 60 responses back from the students on the career fair survey. Here are some stats.
  - 63.3% wanted more time to visit with all of the businesses.
  - 66.7% felt there were enough businesses to meet their interests.
  - 91.7% felt prepared for the day. Of those that did not, they wanted a list of businesses that would be there ahead of time to better prepare questions.
  - They would like to see more businesses that include animal sciences, criminal justice and public safety, law, and a greater variety from the medical field.
  - When asked, “Aside from coursework and internships, what are other ways the school can help you to prepare for life after graduation?”, here were the most common responses:
    - Relate more classes to real life situations.
    - learning more about taxes and insurance

- Offering a class like home economics. This gives students the opportunity to understand what life is like in the real world.
- I also surveyed the businesses that attended. I have only received 9 of those back. I will send it out again. Here are some stats:
  - 100% would like to attend in the future.
  - There was no particular time of year that worked better. All thought March was an appropriate time.
  - 77.8% felt the students were prepared for the day. Of the two that responded “mostly”, the kids needed a better idea of what questions to ask and how.
  - They reported they most like visiting with the kids and hearing their future plans.
  - One business reported they have a couple names for possible summer employment.
- I have recently sent out an end of year survey to our current internship hosts. I will share results when I get more responses.

# April 2022 - School Board Meeting

## Athletic Director Report



### Activities and Sports Results:

- HS Track
  - March 24th - Home Tri
  - April 1st - E. Lee Todd Canceled
  - April 5th - DCS Invite - PCS Boys Won, PCS Girls 3rd Place
  - April 14th - Sutherland Invite - PCS Boys 3rd, PCS Girls 4th
  - April 29th - SPVA Invite - Hosted by PCS
- HS Golf
  - March 31st - Dual vs Creek Valley - PCS Won
  - April 5th - DCS Invite - PCS Won
  - April 11th - Chase Co. Invite - PCS Won
  - April 14th - Hershey Invite was Postponed - PCS will not attend
  - April 19th - PCS Invite at Home
- JH Track
  - April 7th - DCS Meet - Canceled
  - April 11th - Dual with Chase Co - Relay Meet
  - April 14th - JH Spartan Meet
- HS Quiz Bowl
  - Finished 4th at District Quiz Bowl
  - 22-3 on the Year
- JH Quiz Bowl
  - Won the ESU 16 Quiz Bowl
- Music
  - April 22nd - District Music at St. Pats
- FFA
  - State FFA (April 6th-8th)
    - Eric Gonzalez - 1st Place - Gold Medalist - Food Products and Processing
    - Eli Busick - 5th Place in OA Welding
    - Gavin Smith - Gold Medalist in Natural Resources
    - Mason McGreer - Bronze Medalist in Creed Speaking
    - Dani Burge - 2nd Place in Proficiency Award in Swine Production
    - Summer Postlewait - Selected for Two Solos at State FFA

# 7-12 Principal Report

- April 18th - Officer Interviews
- April 22nd - FFA Banquet

## Activities and Sports Other:

- Scheduling
  - Scheduling is being finalized and all little things are being worked out
- Honors Night Banquet - April 26th
  - Meal @ 6:00pm / Presentation @ 6:30pm
- Coaching
  - Coaching assignments will be finalized soon
- Participation
  - PCS [Participation Data](#)
  - NSAA Participation Rate 46.6% - [NSAA Link](#)
- Awards
  - SPVA Top 10 ACT's
    - PCS Finished 3rd
    - Meghan Bishop and Jeb Kohl tied for the 2nd highest ACT Score in the SPVA Conference
  - All-Star Games
    - Wild West All-Star Volleyball - McCook - June 26th - Meghan Bishop
    - CSO All-Star Basketball - Cambridge - May 27th - Hallie Fisher
  - OWH All-State Teams - Basketball
    - Hayden Foster and Hunter Garner - Class C2 Honorable Mention
    - Kailee Potts, Libby Cole, Meredith Gloy, Meghan Bishop, Hallie Fisher - Class C2 Honorable Mention
  - LJS All-State Teams - Basketball
    - Kailee Potts, Libby Cole, Meredith Gloy - Class C2 Honorable Mention
  - NCPA Academic All State Winners
    - Basketball - Hayden Foster, Hunter Garner, Autumn Anderson, Meghan Bishop
    - Speech - Eli Busick, Mallory McClenahan
    - Wrestling - Ashton Meyer, Austin Meyer
    - Track - Meredith Gloy, Kylie Tucker, Austin Meyer, Erik Snyder
    - Boy Golf - Eli Busick, Storm Peterson
    - Music - Emme Sims, Erik Snyder
  - All Area Basketball
    - Coach of the Year - Deanne Bishop
    - Player of the Year - Kailee Potts
    - 1st Team - Hunter Garner, Kailee Potts
    - 2nd Team - Hayder Foster, Triston Hite, Libby Cole
    - All-Defensive Team - Blake Garner

## Curriculum Report

School Board Meeting - Apr. 18, 2022

Submitted By: Deanne Bishop - Curriculum Coordinator

### 1. Update - Ongoing Curriculum Work

- a) All of the new JH novels have been ordered and are in.
- b) I have submitted POs for the HS novels to be ordered.
- c) I am working with the admin team and reps from myPerspectives (ELA grades 6-12) and CKLA (ELA grades K-5) on different quotes to find ones that fit our district's needs.
- d) I served on another school's External Education Team for their NDE review. Our Team was led by Mr. Picquet.
- e) I served as a voting member of the ESU Consortium Board to help review and give recommendations for area schools' CTE grant applications.

### 2. Update - HAL

- a) I am planning a future Enrichment Activity for Kindergarten and 1st Grade.
- b) I was asked to submit an application and serve on the State Board for the Nebraska Association of the Gifted.
- c) Perkins County Schools was asked to be a part of a study, conducted by the Executive Director of the Nebraska Association of the Gifted, in regards to HAL programs in rural schools.
- d) **Elementary HAL** just finished creating their **Super Bowl Commercials**. They'll vote on their favorites during our next session.
- e) **JH HAL** finished creating their custom apparel / logos / brands for sports teams (uniforms, shoes, travel gear) as a part of their **Sports Marketing** unit. They'll look at pricing, budgets and try to "sell" their brand to their peers.

TEACHER'S CONTRACT

THIS CONTRACT is made by and between Perkins County School District No. 68-0020, (also known as Perkins County Schools and referred to herein as the "District", and Amanda Schuster, a legally qualified teacher (referred to here as "Teacher").

WITNESSETH: The Board of Education of the District agrees to employ the Teacher above named in the schools of the District for a school year, which shall begin on or about August 12, 2022 and end on or about May 18, 2023 and consist of 184 days of service. The teacher agrees to accept employment at a salary of \$65,160.00, and under the following conditions. Index: MA+18 (1.80) Years of Experience: 15

FIRST: Teacher's salary shall be payable in 12 equal installments. The first installment shall be payable on the 15<sup>th</sup> day of September 2022, and the remaining installments shall be payable on the 15<sup>th</sup> day of each month thereafter.

SECOND: Teacher agrees to be governed by the policies, regulations of the Board of Education and the directives of the Administration. Teacher's duties are subject to assignment by the Superintendent of Schools. Teacher agrees to devote full time during days of school to his/her position in all respects and to perform the assigned duties diligently and faithfully to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, Teacher may be assigned such "extra duty" assignments which shall be for such compensation as may be agreed upon by the District and the Teacher or duly authorized bargaining agent of the Teacher.

FOURTH: This contract may be canceled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality; or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be refunded by the Teacher.

FIFTH: Upon termination of this contract for just cause, or upon the release of Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to the number of days of service set forth herein. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for the release or resignation by the Teacher from this contract, provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the District; and the Board shall fix the time at which the resignation is to take effect.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another school board or board of education within this state covering a part or all of the same time or performances as to contemplated by this agreement. The Teacher further affirms that at the beginning of the term of this contract, he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the Teacher's Certificate, as herein listed, is registered in the office of the County Superintendent of Schools in this county and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

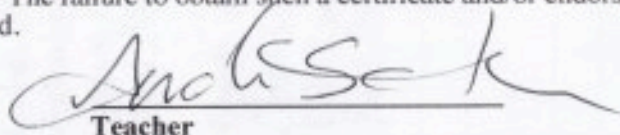
NINTH: The wages set forth in this agreement shall be subject to such wage adjustment as may, from time to time, be agreed upon by the Board and the Teacher or duly authorized bargaining agent for the Teacher.

TENTH: The Teacher's failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or Before April 8, 2022 shall constitute rejection by the Teacher of this offer for employment.

ELEVENTH: Other Contract Terms: As a condition precedent for this agreement, the Teacher must obtain a valid Teaching Certificate (either Initial, Provisional, Standard, or Professional) from the Nebraska Department of Education no later than August 15, 2022. The failure to obtain such a certificate and/or endorsement by August 15, 2022 shall make this contract null and void.

Executed 4/17, 2022

Executed: April \_\_, 2022



Teacher

By: \_\_\_\_\_

Board President

Board Secretary



Deanne Bishop  
 Curriculum Coordinator  
 Perkins Co School Dist 68-0020  
 PO Box 829  
 Grant, NE 69140-0829  
 United States

**Quote Number:** 183617-6  
**Quote Creation Date:** 04-13-2022  
**Quote Expiration Date:** 09-30-2022  
**Quote Release:** 6

Perkins ELA myP  
 Price Quote Summary

Solution	Base Amount	Free Amount	Total
<b>Additional Literacy Professional</b>	\$ 500.00		\$ 500.00
<b>myPerspectives English Language</b>	\$ 22,320.00	\$ 2,250.00	\$ 22,320.00
<b>myPerspectives Professional</b>	\$ 2,800.00		\$ 2,800.00
<b>Solution Subtotal</b>	<b>\$ 25,620.00</b>	<b>\$ 2,250.00</b>	<b>\$ 25,620.00</b>
	<b>Shipping &amp; Handling</b>		<b>\$ 2,232.00</b>
		<b>Total</b>	<b>\$ 27,852.00</b>

Price Quote Detail

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
<b>Additional Literacy Professional Development</b>						
<b>Additional Literacy Professional Development - Virtual Literacy PD</b>						
0000000125090	VIRTUAL LITERACY PROGRAM ACTIVATION - 2 HOURS (PRE-PAID)	\$500.00	0	1	\$0.00	\$500.00
<b>Additional Literacy Professional Development - Virtual Literacy PD Subtotal</b>						<b>\$ 500.00</b>
<b>Additional Literacy Professional Development Subtotal</b>						<b>\$ 500.00</b>
<b>myPerspectives English Language Arts</b>						
<b>myPerspectives English Language Arts ©2022 - Grade 6</b>						
9781418373115	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 3-YEAR + 3-YEAR DIGITAL COURSEWARE LICENSE GRADE 6	\$72.00	0	40	\$0.00	\$2,880.00

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9781418371029	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 6	\$150.00	3	0	\$450.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 6 Subtotal</b>					<b>\$ 450.00</b>	<b>\$ 2,880.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 7</b>						
9781418373122	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 3-YEAR + 3-YEAR DIGITAL COURSEWARE LICENSE GRADE 7	\$72.00	0	45	\$0.00	\$3,240.00
9781418371036	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 7	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 7 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 3,240.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 8</b>						
9781418373139	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 3-YEAR + 3-YEAR DIGITAL COURSEWARE LICENSE GRADE 8	\$72.00	0	45	\$0.00	\$3,240.00
9781418371043	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 8	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 8 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 3,240.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 9</b>						
9781418373146	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 3-YEAR + 3-YEAR DIGITAL COURSEWARE LICENSE GRADE 9	\$81.00	0	40	\$0.00	\$3,240.00
9781418371050	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 9	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 9 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 3,240.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 10</b>						
9781418373153	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 3-YEAR + 3-YEAR DIGITAL COURSEWARE LICENSE GRADE 10	\$81.00	0	40	\$0.00	\$3,240.00

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9781418371067	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 10	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 10 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 3,240.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 11</b>						
9781418373160	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 3-YEAR + 3-YEAR DIGITAL COURSEWARE LICENSE GRADE 11	\$81.00	0	40	\$0.00	\$3,240.00
9781418371074	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 11	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 11 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 3,240.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 12</b>						
9781418373177	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 3-YEAR + 3-YEAR DIGITAL COURSEWARE LICENSE GRADE 12	\$81.00	0	40	\$0.00	\$3,240.00
9781418371081	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 12	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 12 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 3,240.00</b>
<b>myPerspectives English Language Arts Subtotal</b>					<b>\$ 2,250.00</b>	<b>\$ 22,320.00</b>
<b>myPerspectives Professional Development</b>						
<b>myPerspectives ©2017 Professional Development - Getting Started</b>						
0000000122210	MYPERSPECTIVES ENGLISH LANGUAGE ARTS: PROGRAM IMPLEMENTATION ESSENTIALS	\$2,800.00	0	1	\$0.00	\$2,800.00
<b>myPerspectives ©2017 Professional Development - Getting Started Subtotal</b>						<b>\$ 2,800.00</b>
<b>myPerspectives Professional Development Subtotal</b>						<b>\$ 2,800.00</b>

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
	<b>Solution Subtotal</b>				<b>\$ 2,250.00</b>	<b>\$ 25,620.00</b>
						<b>Shipping and Handling \$ 2,232.00</b>
					<b>Total</b>	<b>\$ 27,852.00</b>

## Savvas Learning Company LLC Terms and Conditions

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**e-Form:** <http://support.savvas.com/support/s/contactsupport>

**Mail:** PO Box 6820, Chandler, AZ 85246

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**Shipping & handling** charges (where applicable) are shown on the quote. S&H rates quoted are for standard ground transportation and may not reflect account contracted rates. If expedited shipping is requested, actual charges may be higher. For orders picked up at the Savvas warehouse by the customer or a third party carrier contracted by the customer, a 2% handling charge will be applied to shippable items. The 2% charge will show up on the customer proposal and invoice as a S&H charge.

**Taxes:** All pricing in this quote is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for any such taxes or duties that may apply; if the customer is tax exempt, evidence of such tax exemption must be provided. Estimated tax may be provided solely for customer convenience. The amount indicated is only an estimate and is intended to be helpful for budgeting purposes. The actual amount of sales tax assessed at the time of invoicing may be more or less.

**Platforms:** Savvas, and any third party for which Savvas serves as the sales agent or distributor, reserve the right to change and/or update technology platforms, including possible edition updates to customers during the term of access. Customers will be notified of any change prior to the beginning of the new school year.

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**Technical support services** are included with purchase of Savvas digital products eform: <https://support.savvas.com/support/s/k12-curriculum-support-form> phone: 1-800-848-9500

**Professional Services:** All paid services must be scheduled and delivered within twelve (12) months of the order date of those services. Any unused services expire at the end of such twelve (12) month period, unless otherwise specified in contract terms. MySavvasTraining, which provides online access to on-demand tutorials and interactive webinar sessions, is included with purchase of products (mySavvasTraining.com).



Deanne Bishop  
 Curriculum Coordinator  
 Perkins Co School Dist 68-0020  
 PO Box 829  
 Grant, NE 69140-0829  
 United States

**Quote Number:** 183617-3  
**Quote Creation Date:** 04-07-2022  
**Quote Expiration Date:** 09-30-2022  
**Quote Release:** 3

Perkins ELA myP  
 Price Quote Summary

Solution	Base Amount	Free Amount	Total
<b>Additional Literacy Professional</b>	\$ 500.00		\$ 500.00
<b>myPerspectives English Language</b>	\$ 46,220.00	\$ 2,250.00	\$ 46,220.00
<b>myPerspectives Professional</b>	\$ 2,800.00		\$ 2,800.00
<b>Solution Subtotal</b>	<b>\$ 49,520.00</b>	<b>\$ 2,250.00</b>	<b>\$ 49,520.00</b>
	<b>Shipping &amp; Handling</b>		<b>\$ 4,622.00</b>
		<b>Total</b>	<b>\$ 54,142.00</b>

Price Quote Detail

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
<b>Additional Literacy Professional Development</b>						
<b>Additional Literacy Professional Development - Virtual Literacy PD</b>						
0000000125090	VIRTUAL LITERACY PROGRAM ACTIVATION - 2 HOURS (PRE-PAID)	\$500.00	0	1	\$0.00	\$500.00
<b>Additional Literacy Professional Development - Virtual Literacy PD Subtotal</b>						<b>\$ 500.00</b>
<b>Additional Literacy Professional Development Subtotal</b>						<b>\$ 500.00</b>
<b>myPerspectives English Language Arts</b>						
<b>myPerspectives English Language Arts ©2022 - Grade 6</b>						
9781418375591	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 7-YEAR + 7-YEAR DIGITAL LICENSE GRADE 6	\$150.00	0	40	\$0.00	\$6,000.00

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9781418371029	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 6	\$150.00	3	0	\$450.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 6 Subtotal</b>					<b>\$ 450.00</b>	<b>\$ 6,000.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 7</b>						
9781418375607	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 7-YEAR + 7-YEAR DIGITAL LICENSE GRADE 7	\$150.00	0	45	\$0.00	\$6,750.00
9781418371036	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 7	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 7 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 6,750.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 8</b>						
9781418375614	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 7-YEAR + 7-YEAR DIGITAL LICENSE GRADE 8	\$150.00	0	45	\$0.00	\$6,750.00
9781418371043	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 8	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 8 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 6,750.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 9</b>						
9781418375621	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 7-YEAR + 7-YEAR DIGITAL LICENSE GRADE 9	\$167.00	0	40	\$0.00	\$6,680.00
9781418371050	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 9	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 9 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 6,680.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 10</b>						
9781418375638	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 7-YEAR + 7-YEAR DIGITAL LICENSE GRADE 10	\$167.00	0	40	\$0.00	\$6,680.00

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9781418371067	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 10	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 10 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 6,680.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 11</b>						
9781418375645	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 7-YEAR + 7-YEAR DIGITAL LICENSE GRADE 11	\$167.00	0	40	\$0.00	\$6,680.00
9781418371074	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 11	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 11 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 6,680.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 12</b>						
9781418375652	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 7-YEAR + 7-YEAR DIGITAL LICENSE GRADE 12	\$167.00	0	40	\$0.00	\$6,680.00
9781418371081	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 12	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 12 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 6,680.00</b>
<b>myPerspectives English Language Arts Subtotal</b>					<b>\$ 2,250.00</b>	<b>\$ 46,220.00</b>
<b>myPerspectives Professional Development</b>						
<b>myPerspectives ©2017 Professional Development - Getting Started</b>						
0000000122210	MYPERSPECTIVES ENGLISH LANGUAGE ARTS: PROGRAM IMPLEMENTATION ESSENTIALS	\$2,800.00	0	1	\$0.00	\$2,800.00
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PERKINS COUNTY SCHOOLS  
BOARD OF EDUCATION REGULAR MEETING  
Monday, March 21, 2022

The regular monthly meeting of the Perkins County Schools Board of Education was called to order in the Junior High/High School Media Center on Monday, March 21, 2022 at 7:00 p.m. by President Chris Fryzek. The following board members answered roll call: Jayson Bishop, Chris Fryzek, Amy Kroeker, Holly Cornelius, Val Foster, and Angela Gloy. The Pledge of Allegiance was recited, notation of the posted Open Meetings Law was made, and Amy Kroeker and Holly Cornelius verified they had seen the published notice of the meeting.

Consent agenda

This motion to approve the agenda as presented, made by Amy Kroeker and seconded by Angela Gloy, passed by majority vote.

Yea: 6, Nay: 0

Consider approving the 21 February 2022 Board Minutes and 27 February 2022 Special Meeting minutes. This motion to approve the 21 February 2022 Board Minutes and 27 February 2022 Special Meeting Minutes, updated to reflect that Jayson Bishop was present at the 21 February 2022 meeting, made by Jayson Bishop and seconded by Angela Gloy passed by roll call vote. Angela Gloy: Yea, Holly Cornelius: Yea, Val Foster: Yea, Chris Fryzek: Yea, Amy Kroeker: Yea, Jayson Bishop: Yea

Yea: 6, Nay: 0

Approve Payment of the In & Out Claim (Each month the In & Out claim will be voted on separately so that there is no conflict of interest by Board Member Kroeker). This motion to approve the In & Out claim in the amount of \$2,355.96, made by Jayson Bishop and seconded by Chris Fryzek passed by roll call vote. Val Foster: Yea, Chris Fryzek: Yea, Amy Kroeker: Abstain, Jayson Bishop: Yea, Holly Cornelius: Yea, Angela Gloy: Yea.

Yea: 5, Nay: 0, Abstain: 1

Approval of all other bills and payroll

This motion to pay General Fund claims of \$569,636.86 (Payroll \$217,416.30; Bills \$352,220.56) and Lunch Fund claims of \$22,772.10 (Payroll \$6,340.93; Bills \$16,431.17), made by Jayson Bishop and seconded by Amy Kroeker passed by roll call vote. Chris Fryzek: Yea; Amy Kroeker: Yea; Jayson Bishop: Yea; Holly Cornelius: Yea; Val Foster: Yea, Angela Gloy: Yea.

Yea: 5, Nay: 0

Reports

Principal

Assessment/TeamMates/Work Study-Internship Coordinator

Activities Director

Technology Director

Superintendent

Update Program and Class Capacity

ESU #16 Mental Health Grant update

Open teaching positions and applications

Facilities update

Budget Review and update

Set Strategic Planning Meeting Date

Public Comment

## Discussion/Action Items

1. Discuss, consider and take all necessary action to transfer \$200,000.00 from the General Fund to the Depreciation Fund.  
This motion to transfer \$200,000.00 from the General Fund to the Depreciation Fund, made by Jayson Bishop and seconded by Angela Gloy passed by roll call vote. Amy Kroeker: Yea; Jayson Bishop: Yea; Holly Cornelius: Yea; Val Foster: Yea; Angela Gloy: Yea; Chris Fryzek: Yea  
Yea: 6, Nay: 0
2. 2022-2023 Option Enrollment Capacity Resolution  
This Resolution to limit enrollment in grades K – 3 and all Special Education, made by Holly Cornelius and seconded by Amy Kroeker, passed by roll call vote. Val Foster: Yea, Chris Fryzek: Yea, Amy Kroeker: Yea, Jayson Bishop: Yea, Holly Cornelius: Yea; Angela Gloy: Yea  
Yea: 6, Nay: 0
3. Accept staff resignations.  
This motion to accept the resignation of Jennifer Gonzales, with appreciation, made by Jayson Bishop and seconded by Angela Gloy, passed by roll call vote. Chris Fryzek: Yea; Amy Kroeker: Yea; Jayson Bishop: Yea; Holly Cornelius: Yea; Angela Gloy: Yea; Val Foster: Yea  
Yea: 6, Nay: 0
4. Discuss, consider, and take all necessary action to approve teacher contracts. No action taken
5. Discuss teacher recruitment and possible compensation for student-teachers.
6. Discuss, consider, and take all necessary action to increase the daily substitute teacher rate to \$140 for 1-10 days, long term daily substitute rate to \$160 for 11 – 20 days, and over 20 consecutive days per diem of a first year teacher with no benefits awarded.  
This motion to increase the daily substitute teacher rate to \$140 for 1-10 days, long term daily substitute rate to \$160 for 11–20 days, and over 20 consecutive days per diem of a first year teacher with no benefits awarded, made by Amy Kroeker and seconded by Chris Fryzek, passed by roll call vote. Amy Kroeker: Yea; Jayson Bishop: Yea; Holly Cornelius: Yea; Angela Gloy: Yea; Val Foster: Yea; Chris Fryzek: Yea.  
Yea: 6, Nay: 0
7. Discuss, consider, and take any necessary action to approve the purchase of an activity bus from Coach Masters for the amount of \$245,350.00.  
This motion to approve the purchase of an activity bus from Coach Masters for the amount of \$245,350.00, made by Chris Fryzek and seconded by Holly Cornelius, passed by roll call vote. Jayson Bishop: Yea; Holly Cornelius: Yea; Angela Gloy: Yea; Val Foster: Yea; Chris Fryzek: Yea; Amy Kroeker: Yea.  
Yea: 6, Nay: 0
8. Discuss KSB Board Policies
9. Review, consider, and take all necessary action to approve 2022-2023 School Calendar.  
This motion to approve the 2022-2023 School Calendar, made by Jayson Bishop and seconded by Chris Fryzek, passed by roll call vote. Holly Cornelius: Yea; Angela Gloy: Yea; Val Foster: Yea; Chris Fryzek: Yea; Amy Kroeker: Yea; Jayson Bishop: Yea.  
Yea: 6, Nay: 0

## Board Committee Reports

1. Legislative and NDE updates

## Executive Session

This motion made by Chris Fryzek and seconded by Amy Kroeker to move into Executive Session for the purpose to discuss negotiations at 8:49 p.m., passed by majority vote. Executive Session ended at 9:29 p.m.

## Adjournment

This motion to adjourn the meeting at 10:04 pm, made by Chris Fryzek and seconded by Val Foster, passed by majority vote.

Next regular meeting: Monday, April 18, 2022 in the Junior High/High School Media Center at 7:00 p.m.

## Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
<b>Period from 03/01/2022 through 03/31/2022</b>		<b>Description: March 2022</b>	
<b>Cleared Checks</b>			
013410	Rachel Max	01/28/2022	75.00
013411	Linda Morris	01/28/2022	75.00
013438	Sarah Fraizer	02/01/2022	75.00
013456	Sarah Fraizer	02/11/2022	75.00
013461	Amazon	02/16/2022	1,087.82
013469	Eakes Office Solutions	02/18/2022	73.63
013472	Sarah Fraizer	02/18/2022	75.00
013473	Cathy Howard	02/18/2022	75.00
013474	Rachel Max	02/18/2022	75.00
013475	Rick Roberts	02/18/2022	75.00
013476	Bridgeport High School	02/21/2022	45.00
013478	Skip Altig	02/23/2022	172.00
013479	Matt Chrisman	02/23/2022	234.00
013480	Kate Diaz	02/23/2022	100.00
013481	Jenn Dillinger	02/23/2022	115.00
013483	Kathy Fowler	02/23/2022	115.00
013484	Doug Frank	02/23/2022	115.00
013486	Kristyn Safford	02/23/2022	142.00
013492	North Platte High School	02/24/2022	201.00
013494	National FFA Organization	02/28/2022	2,072.00
013495	Blume Flower Design Studio	03/01/2022	75.00
013496	King Buffet	03/01/2022	300.00
013497	Ogallala Public Schools	03/01/2022	189.00
013498	SpeechWire Tournament Services	03/01/2022	105.00
013499	Tara Nodlinks	03/01/2022	5.00
013500	Chesterman Co.	03/02/2022	2,081.63
013501	Hatch's Super Foods	03/02/2022	473.93
013502	Hershey High School	03/02/2022	25.00
013503	Tyler Thompson	03/02/2022	115.00
013504	Imperial Republican	03/04/2022	52.00
013505	NE Print Works	03/04/2022	55.00
013506	Adams Bank	03/14/2022	399.00
013508	Maxwell Schools	03/14/2022	250.00
013510	Amazon	03/21/2022	557.15
013511	Cash-Wa Distributing	03/21/2022	1,212.60
013512	Eakes Office Solutions	03/21/2022	112.29
013513	Jon Forney	03/21/2022	225.00
013514	Jostens	03/21/2022	667.85
013515	National FFA Organization	03/21/2022	72.00
013516	Nebraska FFA Association	03/21/2022	72.00
013517	Lou's Sporting Goods	03/22/2022	1,953.75
013518	Riddell	03/22/2022	3,357.30
013519	Payment Remittance Center	03/22/2022	340.56
013522	NE Print Works	03/23/2022	57.00
013523	Rich Borman	03/23/2022	901.40

## Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
013525	Perkins County Booster Club	03/23/2022	715.93
013530	iPromo	03/24/2022	1,941.02
013537	Penny Hite	03/29/2022	22.85
013538	Adams Bank	03/30/2022	2,009.00
013539	Spencer Ross	03/30/2022	170.00
<b>Cleared Check Total:</b>			<b>23,585.71</b>

### Outstanding Checks

012909	Callaway High School	02/18/2021	8.00
012941	Cathy Willhite	02/26/2021	75.00
013010	Jessica Gemkow	04/26/2021	500.00
013012	Yandas Music & Pro Audio	04/26/2021	31.00
013122	Blake Poppe	09/13/2021	60.00
013332	Ryan Potts	01/04/2022	60.00
013349	Lynn Rinehart	01/10/2022	250.00
013444	Sutherland High School	02/03/2022	182.00
013449	Rotary Club	02/08/2022	285.93
013509	Maywood Schools	03/21/2022	50.00
013520	Dale Frerichs	03/22/2022	75.00
013521	University of Nebraska-Lincoln	03/22/2022	318.00
013524	Orpheus	03/23/2022	450.00
013526	Dundy County High School	03/23/2022	120.00
013527	Sidney High School	03/23/2022	194.00
013528	Dundy County High School	03/24/2022	150.00
013529	Something Borrowed Wedding & Events	03/24/2022	91.20
013531	Days Inn & Suites	03/28/2022	999.00
013532	Midwest Inn	03/28/2022	1,485.00
013533	Oriental Trading	03/28/2022	87.50
013534	North Platte St. Pats	03/28/2022	360.00
013535	Jon Forney	03/29/2022	225.00
013536	Nebraska FFA Association	03/29/2022	725.00
013540	Sand Shooters LLC	03/30/2022	25.70
<b>Outstanding Check Total:</b>			<b>6,807.33</b>

### Voided Checks

013488	Tyler Thompson	03/02/2022	-115.00
013490	Janet Huff	03/01/2022	-80.00
<b>Voided Check Total:</b>			<b>-195.00</b>

# Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
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## Bank Statement Reconciliation Summary

1. Statement Balance	246,051.55
2. - Outstanding Checks	6,807.33
3. + Outstanding Receipts	<u>0.00</u>
4. Total	239,244.22
5. + Investments	<u>0.00</u>
6. Book Balance	239,244.22

# Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total Amount	Sales Tax	Amount Less Tax
Line	Activity	Name				
<b>Journal Number: 310</b>				<b>Posted: 04/04/2022 03:59:55 PM</b>		
000000	03/01/2022	reimbursement	National FFA			
1		3005 FFA		2000.00	0.00	2000.00
			<b>Receipt Totals:</b>	<b>2000.00</b>	<b>0.00</b>	<b>2000.00</b>
000000	03/01/2022	reimb. sub-districts	Bridgeport Schools			
1		2007 GBB-High School		149.91	0.00	149.91
			<b>Receipt Totals:</b>	<b>149.91</b>	<b>0.00</b>	<b>149.91</b>
000000	03/04/2022	donation	Patron			
1		5020 Speech		50.00	0.00	50.00
			<b>Receipt Totals:</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>
000000	03/04/2022	FFA hire hand auction	Patrons			
1		3005 FFA		11875.00	0.00	11875.00
			<b>Receipt Totals:</b>	<b>11875.00</b>	<b>0.00</b>	<b>11875.00</b>
000000	03/14/2022	easter egg fundraiser	Patron			
1		3001 Cheerleaders-HS		60.00	0.00	60.00
			<b>Receipt Totals:</b>	<b>60.00</b>	<b>0.00</b>	<b>60.00</b>
000000	03/15/2022	donation	Reading Ed			
1		6021 Jump for Plainsmen		778.87	0.00	778.87
			<b>Receipt Totals:</b>	<b>778.87</b>	<b>0.00</b>	<b>778.87</b>
000000	03/21/2022	easter egg	Patron			
1		3001 Cheerleaders-HS		40.00	0.00	40.00
			<b>Receipt Totals:</b>	<b>40.00</b>	<b>0.00</b>	<b>40.00</b>
000000	03/21/2022	class dues	Student			
1		1024 Class of 2023 Juniors		25.00	0.00	25.00
			<b>Receipt Totals:</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>
000000	03/21/2022	class fine	Students			
1		1026 Class of 2025-Freshmen		60.00	0.00	60.00
			<b>Receipt Totals:</b>	<b>60.00</b>	<b>0.00</b>	<b>60.00</b>
000000	03/21/2022	disciplinary repair fine	Student			
1		6025 Always for Kids		10.00	0.00	10.00
			<b>Receipt Totals:</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>
000000	03/21/2022	hired hand auction	Patrons			
1		3005 FFA		2155.00	0.00	2155.00
			<b>Receipt Totals:</b>	<b>2155.00</b>	<b>0.00</b>	<b>2155.00</b>
000000	03/21/2022	laptop deposit	Student			
1		6080 Laptop		100.00	0.00	100.00

# Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
<b>Receipt Totals:</b>				<b>100.00</b>	<b>0.00</b>	<b>100.00</b>
<b>000000</b>	<b>03/21/2022</b>	<b>damage fine</b>	<b>Student</b>			
1	6025	Always for Kids		10.20	0.00	10.20
<b>Receipt Totals:</b>				<b>10.20</b>	<b>0.00</b>	<b>10.20</b>
<b>000000</b>	<b>03/23/2022</b>	<b>entry fee</b>	<b>Schools</b>			
1	5020	Speech		410.00	0.00	410.00
<b>Receipt Totals:</b>				<b>410.00</b>	<b>0.00</b>	<b>410.00</b>
<b>000000</b>	<b>03/24/2022</b>	<b>easter egg fundraiser</b>	<b>Patrons</b>			
1	3001	Cheerleaders-HS		85.00	0.00	85.00
<b>Receipt Totals:</b>				<b>85.00</b>	<b>0.00</b>	<b>85.00</b>
<b>000000</b>	<b>03/28/2022</b>	<b>facility rent</b>	<b>Midwest Electric</b>			
1	4010	Facility Use-Rental		250.00	0.00	250.00
<b>Receipt Totals:</b>				<b>250.00</b>	<b>0.00</b>	<b>250.00</b>
<b>000000</b>	<b>03/29/2022</b>	<b>entry fee</b>	<b>School</b>			
1	2013	Track-High School		150.00	0.00	150.00
<b>Receipt Totals:</b>				<b>150.00</b>	<b>0.00</b>	<b>150.00</b>
<b>000000</b>	<b>03/29/2022</b>	<b>rent</b>	<b>Patron</b>			
1	4010	Facility Use-Rental		40.00	0.00	40.00
2	4010	Facility Use-Rental		35.00	0.00	35.00
<b>Receipt Totals:</b>				<b>75.00</b>	<b>0.00</b>	<b>75.00</b>
<b>000000</b>	<b>03/29/2022</b>	<b>easter egg fundraiser</b>	<b>Patrons</b>			
1	3001	Cheerleaders-HS		60.00	0.00	60.00
2	3001	Cheerleaders-HS		20.00	0.00	20.00
3	3001	Cheerleaders-HS		40.00	0.00	40.00
4	3001	Cheerleaders-HS		40.00	0.00	40.00
5	3001	Cheerleaders-HS		60.00	0.00	60.00
6	3001	Cheerleaders-HS		20.00	0.00	20.00
<b>Receipt Totals:</b>				<b>240.00</b>	<b>0.00</b>	<b>240.00</b>
<b>000000</b>	<b>03/29/2022</b>	<b>fine- not showing up to</b>	<b>Juniors</b>			
1	1024	Class of 2023 Juniors		100.00	0.00	100.00
<b>Receipt Totals:</b>				<b>100.00</b>	<b>0.00</b>	<b>100.00</b>
<b>000000</b>	<b>03/29/2022</b>	<b>hired hand auction</b>	<b>Patrons</b>			
1	3005	FFA		1070.00	0.00	1070.00
<b>Receipt Totals:</b>				<b>1070.00</b>	<b>0.00</b>	<b>1070.00</b>
<b>000000</b>	<b>03/31/2022</b>	<b>entry fee</b>	<b>School</b>			
1	3012	Quiz Bowl-MS		40.00	0.00	40.00
<b>Receipt Totals:</b>				<b>40.00</b>	<b>0.00</b>	<b>40.00</b>

# Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
<b>000000</b>	<b>03/31/2022</b>	<b>rent</b>	<b>Patron</b>			
1	4010	Facility Use-Rental		25.00	0.00	25.00
			<b>Receipt Totals:</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>
<b>000000</b>	<b>03/31/2022</b>	<b>interest earned</b>	<b>Adams Bank</b>			
1	6090	Interest Earned		21.60	0.00	21.60
			<b>Receipt Totals:</b>	<b>21.60</b>	<b>0.00</b>	<b>21.60</b>
<b>000000</b>	<b>03/04/2022</b>	<b>subdistrict reimb.</b>	<b>Schools</b>			
1	2005	BBB-High School		158.94	0.00	158.94
			<b>Receipt Totals:</b>	<b>158.94</b>	<b>0.00</b>	<b>158.94</b>
<b>000000</b>	<b>03/14/2022</b>	<b>fundraiser donations</b>	<b>Patrons</b>			
1	1027	Class of 2026-8th Grade		50.00	0.00	50.00
2	1027	Class of 2026-8th Grade		37.50	0.00	37.50
			<b>Receipt Totals:</b>	<b>87.50</b>	<b>0.00</b>	<b>87.50</b>
			<b>Journal Totals:</b>	<b>20027.02</b>	<b>0.00</b>	<b>20027.02</b>

SELECTED Data

**Check Register**Arranged by:  
Check Number

Check Number	Check Date	Vendor Name	Description	Amount
013495	03/01/2022	Blume Flower Design Studio	flowers	75.00
013496	03/01/2022	King Buffet	FFA meals	300.00
013497	03/01/2022	Ogallala Public Schools	speech entry fees	189.00
013498	03/01/2022	SpeechWire Tournament Services	tournament services-speech	105.00
013499	03/01/2022	Tara Nodlinks	uniform refund-did not use	5.00
013500	03/02/2022	Chesterman Co.	supplies	2,081.63
013501	03/02/2022	Hatch's Super Foods	supplies	473.93
013502	03/02/2022	Hershey High School	entry fee	25.00
013503	03/02/2022	Tyler Thompson	SPVA judge	115.00
013504	03/04/2022	Imperial Republican	hired hand advertisement	52.00
013505	03/04/2022	NE Print Works	art prints	55.00
013506	03/14/2022	Adams Bank	State Speech meals	399.00
013508	03/14/2022	Maxwell Schools	District Speech fees	250.00
013509	03/21/2022	Maywood Schools	entry fee	50.00
013510	03/21/2022	Amazon	supplies	557.15
013511	03/21/2022	Cash-Wa Distributing	supplies	1,212.60
013512	03/21/2022	Eakes Office Solutions	coffee-teachers lounge	112.29
013513	03/21/2022	Jon Forney	Track-Starter	225.00
013514	03/21/2022	Jostens	stoles	667.85
013515	03/21/2022	National FFA Organization	jacket	72.00
013516	03/21/2022	Nebraska FFA Association	membership	72.00
013517	03/22/2022	Lou's Sporting Goods	helmets	1,953.75
013518	03/22/2022	Riddell	helmets	3,357.30
013519	03/22/2022	Payment Remittance Center	supplies	340.56
013520	03/22/2022	Dale Frerichs	Pole Vault Judge	75.00
013521	03/22/2022	University of Nebraska-Lincoln	entry fees	318.00
013522	03/23/2022	NE Print Works	posters	57.00
013523	03/23/2022	Rich Borman	golf shirts, balls, rules sets	901.40
013524	03/23/2022	Orpheus	prom DJ	450.00
013525	03/23/2022	Perkins County Booster Club	concessions	715.93
013526	03/23/2022	Dundy County High School	entry fee-2 teams	120.00
013527	03/23/2022	Sidney High School	Speech entry fee-paid twice	194.00
013528	03/24/2022	Dundy County High School	entry fee	150.00
013529	03/24/2022	Something Borrowed Wedding &	supplies	91.20
013530	03/24/2022	iPromo	stainless steel tumblers	1,941.02
013531	03/28/2022	Days Inn & Suites	state speech lodging	999.00
013532	03/28/2022	Midwest Inn	state wrestling lodging	1,485.00
013533	03/28/2022	Oriental Trading	supplies	87.50
013534	03/28/2022	North Platte St. Pats	district entry fee	360.00
013535	03/29/2022	Jon Forney	track starter	225.00
013536	03/29/2022	Nebraska FFA Association	registration-state convention	725.00
013537	03/29/2022	Penny Hite	SPVA Speech hospitality	22.85
013538	03/30/2022	Adams Bank	State FFA meals	2,009.00

SELECTED Data

## Check Register

Arranged by:  
Check Number

Check Number	Check Date	Vendor Name	Description	Amount
013539	03/30/2022	Spencer Ross	reimbursed for fees	170.00
013540	03/30/2022	Sand Shooters LLC	FFA Plaque	25.70
<b>Report Total:</b>				<b>23,868.66</b>

Updated March 31, 2022

### 2021-22 Perkins County Schools Certificates of Deposit/Investments

	CD INTEREST	MATURITY DATE(S)	CURRENT AMOUNTS
<b>GENERAL FUND CD'S/INVESTMENTS</b>			
Nebraska Liquid Asset Fund #9300632			\$17.13
<b>Total</b>			\$17.13
<b>DEPRECIATION FUND CD'S</b>			
<b>Total</b>			\$0.00
<b>SPECIAL BUILDING FUND</b>			
<b>Total</b>			\$0.00
<b>ACTIVITY FUND CD'S</b>			
<b>Total</b>			\$0.00
<b>EMPLOYEE BENEFIT CD'S</b>			
<b>Total</b>			
<b>Total Certificates of Deposit/Investments</b>			\$17.13

CLAIMS LIST SUMMARY  
TO BE APPROVED AT THE APRIL 18, 2022 BOARD MEETING

GENERAL FUND

In & Out Bill	\$ 1,610.31
Payroll	\$ 222,188.04
Bills (Includes \$200,000 Deprec transfer)	<u>\$ 546,943.09</u>
Total	\$ 769,131.13

LUNCH FUND

Payroll	\$ 7,696.74
Bills	<u>\$ 25,843.42</u>
Total	\$ 33,540.16

DEPRECIATION FUND

Coach Masters (new bus)	\$ 245,350.00
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SPECIAL BUILDING FUND

# Expense Budget Report

ALL Data

Date Range: YTD thru 04/30/22

Arranged by:  
Account Number

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
<b>01</b>	<b>GENERAL</b>					
01-2-01100-111-001	Sec Teachers Salary	1,196,000.00	682,334.89	0.00	513,665.11	42.94
01-2-01100-111-002	Elem Teachers Salary	995,800.00	632,235.09	0.00	363,564.91	36.50
01-2-01100-113-001	Sec Substitute Sal	0.00	0.00	0.00	0.00	0.00
01-2-01100-113-002	Elem Substitute Sal	0.00	0.00	0.00	0.00	0.00
01-2-01100-114-001	Technology Staff	39,200.00	20,409.48	0.00	18,790.52	47.93
01-2-01100-120-001	Comm Coaches Salary	45,200.00	40,926.02	0.00	4,273.98	9.45
01-2-01100-123-001	Sec Substitute Salary	35,000.00	26,913.25	0.00	8,086.75	23.10
01-2-01100-123-002	Elem Substitute Salary	35,000.00	23,750.02	0.00	11,249.98	32.14
01-2-01100-151-001	Sec Additional Compensation	0.00	113,464.62	0.00	-113,464.62	0.00
01-2-01100-151-002	Ele Additional Compensation	0.00	3,561.82	0.00	-3,561.82	0.00
01-2-01100-152-001	Sec Aides Addl Comp	0.00	375.00	0.00	-375.00	0.00
01-2-01100-211-001	Sec Health Insurance	328,000.00	216,149.28	0.00	111,850.72	34.10
01-2-01100-211-002	Elem Health Insurance	355,000.00	235,682.16	0.00	119,317.84	33.61
01-2-01100-220-001	Sec Soc Sec Non Instruct	3,500.00	3,135.53	0.00	364.47	10.41
01-2-01100-220-002	Elem Soc Sec Non Instruct	185.00	42.76	0.00	142.24	76.88
01-2-01100-221-001	Sec Soc Sec	94,000.00	59,903.36	0.00	34,096.64	36.27
01-2-01100-221-002	Elem Soc Sec	78,000.00	47,798.14	0.00	30,201.86	38.72
01-2-01100-222-001	Sec Aides Soc Sec	0.00	27.79	0.00	-27.79	0.00
01-2-01100-223-001	Sec Substitute Soc Sec	2,800.00	2,058.51	0.00	741.49	26.48
01-2-01100-223-002	Elem Substitute Soc Sec	2,800.00	1,800.69	0.00	999.31	35.68
01-2-01100-224-001	Technology Soc Sec	3,200.00	1,503.15	0.00	1,696.85	53.02
01-2-01100-230-001	Sec Retirement Non Instruct	250.00	6.17	0.00	243.83	97.53
01-2-01100-230-002	Elem Retirement Non Instruct	500.00	55.56	0.00	444.44	88.88
01-2-01100-231-001	Sec Retirement	119,000.00	79,075.15	0.00	39,924.85	33.55
01-2-01100-231-002	Elem Retirement	99,000.00	62,794.34	0.00	36,205.66	36.57
01-2-01100-232-001	Sec Aides Retire	0.00	37.05	0.00	-37.05	0.00
01-2-01100-233-001	Sec Substitute Retirement	0.00	106.39	0.00	-106.39	0.00
01-2-01100-233-002	Elem Substitute Retirement	0.00	921.71	0.00	-921.71	0.00
01-2-01100-234-001	Technology Retirement	3,975.00	2,016.02	0.00	1,958.98	49.28
01-2-01100-237-000	Increased Retirement	0.00	0.00	0.00	0.00	0.00
01-2-01100-261-000	Unemployment	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01100-281-000	Insurance Health Benefit	45,000.00	36,060.96	0.00	8,939.04	19.86
01-2-01100-320-001	Sec ESU Contracted Serv	2,500.00	62.50	0.00	2,437.50	97.50
01-2-01100-320-002	Elem ESU Contracted Serv	2,500.00	562.50	0.00	1,937.50	77.50
01-2-01100-330-001	Sec Staff Development	8,000.00	2,674.41	0.00	5,325.59	66.56
01-2-01100-330-002	Elem Staff Development	6,000.00	4,316.92	0.00	1,683.08	28.05
01-2-01100-382-001	Distance Learning	23,000.00	23,000.00	0.00	0.00	0.00
01-2-01100-580-001	Sec Travel Expense	2,500.00	1,476.55	0.00	1,023.45	40.93
01-2-01100-580-002	Elem Travel Expense	2,500.00	1,775.42	0.00	724.58	28.98
01-2-01100-610-001	Sec Teaching Supplies	32,000.00	26,191.30	0.00	5,808.70	18.15
01-2-01100-610-002	Elem Teaching Supplies	32,000.00	3,938.75	0.00	28,061.25	87.69

ALL Data

# Expense Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 04/30/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01100-640-001	Sec Textbooks and	15,000.00	1,380.14	0.00	13,619.86	90.79
01-2-01100-640-002	Elem Textbooks and	25,000.00	0.00	0.00	25,000.00	100.00
01-2-01100-650-001	Sec Computer Supplies	10,000.00	2,826.29	0.00	7,173.71	71.73
01-2-01100-650-002	Elem Computer Supplies	9,500.00	1,932.90	0.00	7,567.10	79.65
01-2-01100-733-001	Sec Furn and Equip	8,000.00	6,204.98	0.00	1,795.02	22.43
01-2-01100-733-002	Elem Furn and Equip	10,000.00	0.00	0.00	10,000.00	100.00
01-2-01100-734-001	Sec Computer Hardware	22,000.00	3,269.96	0.00	18,730.04	85.13
01-2-01100-734-002	Elem Computer Hardware	20,000.00	1,874.06	0.00	18,125.94	90.62
01-2-01125-111-002	Flex-Spending Teachers	3,000.00	0.00	0.00	3,000.00	100.00
01-2-01125-112-002	Flex-Spending Aides	3,500.00	0.00	0.00	3,500.00	100.00
01-2-01125-221-002	Flex-Sp Soc Sec Teachers	240.00	0.00	0.00	240.00	100.00
01-2-01125-222-002	Flex-Sp Soc Sec Aides	240.00	0.00	0.00	240.00	100.00
01-2-01125-231-002	Flex-Sp Retire Teachers	295.00	0.00	0.00	295.00	100.00
01-2-01125-232-002	Flex-Sp Retire Aides	380.00	0.00	0.00	380.00	100.00
01-2-01125-610-002	Flex-Spending Supplies	0.00	0.00	0.00	0.00	0.00
01-2-01150-111-002	LEP Teachers	59,000.00	38,772.00	0.00	20,228.00	34.28
01-2-01150-112-002	LEP Aides	15,000.00	0.00	0.00	15,000.00	100.00
01-2-01150-212-002	LEP Aides Health Ins	8,700.00	0.00	0.00	8,700.00	100.00
01-2-01150-221-002	LEP Soc Sec Teachers	5,000.00	2,922.48	0.00	2,077.52	41.55
01-2-01150-222-002	LEP Soc Sec Aides	1,500.00	0.00	0.00	1,500.00	100.00
01-2-01150-231-002	LEP Retire Teachers	5,875.00	3,829.84	0.00	2,045.16	34.81
01-2-01150-232-002	LEP Retire Aides	1,600.00	0.00	0.00	1,600.00	100.00
01-2-01150-580-002	LEP Travel Expense	100.00	0.00	0.00	100.00	100.00
01-2-01150-610-002	LEP Supplies	800.00	180.00	0.00	620.00	77.50
01-2-01150-890-002	LEP Misc	0.00	0.00	0.00	0.00	0.00
01-2-01160-110-001	Teammates Director	0.00	0.00	0.00	0.00	0.00
01-2-01160-111-001	Sec Poverty Teachers	11,800.00	4,109.73	0.00	7,690.27	65.17
01-2-01160-111-002	Elem Pov Teach &	26,200.00	30,861.86	0.00	-4,661.86	-17.79
01-2-01160-112-002	Poverty Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-220-001	Teammates Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01160-221-001	Sec Pov Teachers Soc Sec	900.00	313.60	0.00	586.40	65.15
01-2-01160-221-002	Elem Pov Teachers Soc Sec	2,020.00	2,319.60	0.00	-299.60	-14.83
01-2-01160-222-002	Poverty Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-231-001	Sec Pov Teachers Retire	1,180.00	405.92	0.00	774.08	65.60
01-2-01160-231-002	Elem Pov Teachers Retire	2,585.00	3,048.48	0.00	-463.48	-17.92
01-2-01160-232-002	Poverty Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-610-001	Poverty Supplies	250.00	0.00	0.00	250.00	100.00
01-2-01160-733-001	Poverty Furniture	0.00	0.00	0.00	0.00	0.00
01-2-01160-734-001	Poverty Comp Hardware	0.00	0.00	0.00	0.00	0.00
01-2-01190-111-002	Preschool Teachers	39,450.00	24,668.32	0.00	14,781.68	37.46
01-2-01190-112-002	Preschool Aides	31,200.00	22,940.51	0.00	8,259.49	26.47
01-2-01190-113-002	Preschool Substitutes	0.00	0.00	0.00	0.00	0.00

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01-2-01190-122-002	Preschool Aides Subs	250.00	727.86	0.00	-477.86	-191.14
01-2-01190-123-002	Preschool Teacher Substitute	0.00	0.00	0.00	0.00	0.00
01-2-01190-132-002	Preschool Aides Overtime	225.00	8.93	0.00	216.07	96.03
01-2-01190-211-002	Presch Teachers Health Ins	18,225.00	12,143.36	0.00	6,081.64	33.36
01-2-01190-212-002	Presch Aides Health Ins	18,200.00	12,887.02	0.00	5,312.98	29.19
01-2-01190-221-002	Preschool Teachers Soc Sec	2,825.00	1,887.19	0.00	937.81	33.19
01-2-01190-222-002	Preschool Aides Soc Sec	2,600.00	1,751.27	0.00	848.73	32.64
01-2-01190-223-002	Preschool Subs Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01190-231-002	Preschool Teachers Retire	3,615.00	2,436.68	0.00	1,178.32	32.59
01-2-01190-232-002	Preschool Aides Retire	3,200.00	2,227.65	0.00	972.35	30.38
01-2-01190-610-002	Preschool Supplies	2,000.00	594.87	0.00	1,405.13	70.25
01-2-01190-773-002	Preschool Furniture	300.00	0.00	0.00	300.00	100.00
01-2-01200-111-001	SPED Sec Teachers	77,300.00	49,302.65	0.00	27,997.35	36.21
01-2-01200-111-002	SPED Elem Teachers	95,800.00	59,933.32	0.00	35,866.68	37.43
01-2-01200-112-001	SPED Sec Aides	47,675.00	38,019.17	0.00	9,655.83	20.25
01-2-01200-112-002	SPED Elem Aides	74,120.00	44,153.94	0.00	29,966.06	40.42
01-2-01200-113-001	SPED Sec Substitutes	500.00	0.00	0.00	500.00	100.00
01-2-01200-113-002	SPED Elem Substitutes	3,000.00	0.00	0.00	3,000.00	100.00
01-2-01200-122-002	SPED Elem Aides Substitutes	0.00	13,637.87	0.00	-13,637.87	0.00
01-2-01200-123-001	SPED Sec Teacher Subs	0.00	0.00	0.00	0.00	0.00
01-2-01200-123-002	SPED Elem Teacher Subs	0.00	0.00	0.00	0.00	0.00
01-2-01200-132-001	SPED Sec Aides Overtime	2,800.00	2,972.99	0.00	-172.99	-6.17
01-2-01200-132-002	SPED Elem Aides Overtime	100.00	22.41	0.00	77.59	77.59
01-2-01200-211-001	SPED Sec Teach Health Ins	24,600.00	16,305.68	0.00	8,294.32	33.71
01-2-01200-211-002	SPED Elem Teach Health Ins	43,000.00	22,377.36	0.00	20,622.64	47.95
01-2-01200-212-001	SPED Sec Aides Health Ins	28,300.00	17,769.36	0.00	10,530.64	37.21
01-2-01200-212-002	SPED Elem Aides Health Ins	36,000.00	29,988.42	0.00	6,011.58	16.69
01-2-01200-221-001	SPED Sec Teachers Soc Sec	5,800.00	3,734.88	0.00	2,065.12	35.60
01-2-01200-221-002	SPED Elem Teachers Soc	7,300.00	4,539.00	0.00	2,761.00	37.82
01-2-01200-222-001	SPED Sec Aides Soc Sec	5,515.00	3,077.23	0.00	2,437.77	44.20
01-2-01200-222-002	SPED Elem Aides Soc Sec	4,840.00	4,251.55	0.00	588.45	12.15
01-2-01200-223-001	SPED Sec Sub Soc Sec	100.00	0.00	0.00	100.00	100.00
01-2-01200-223-002	SPED Elem Sub Soc Sec	100.00	0.00	0.00	100.00	100.00
01-2-01200-231-001	SPED Sec Teachers Retire	7,420.00	4,877.22	0.00	2,542.78	34.26
01-2-01200-231-002	SPED Elem Teachers Retire	9,000.00	5,920.12	0.00	3,079.88	34.22
01-2-01200-232-001	SPED Sec Aides Retire	3,580.00	4,049.09	0.00	-469.09	-13.10
01-2-01200-232-002	SPED Elem Aides Retire	5,750.00	3,976.64	0.00	1,773.36	30.84
01-2-01200-330-001	Sec SPED Emee Training	75.00	50.00	0.00	25.00	33.33
01-2-01200-330-002	Elem SPED Emee Training	100.00	100.00	0.00	0.00	0.00
01-2-01200-332-001	Mileage Paid To Parents	0.00	0.00	0.00	0.00	0.00
01-2-01200-332-002	Mileage Paid To Parents	0.00	0.00	0.00	0.00	0.00
01-2-01200-562-001	Tuition To Other Districts	0.00	0.00	0.00	0.00	0.00

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01-2-01200-591-001	Sec SPED Services Purch	20,000.00	10,786.02	0.00	9,213.98	46.06
01-2-01200-591-002	Elem SPED Services Purch	60,000.00	43,143.80	0.00	16,856.20	28.09
01-2-01200-610-001	Sec SPED Supplies	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01200-610-002	Elem SPED Supplies	2,000.00	36.00	0.00	1,964.00	98.20
01-2-01200-640-001	Sec SPED Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-01200-640-002	Elem SPED Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-01200-643-001	SPED Sec Software SRS	500.00	0.00	0.00	500.00	100.00
01-2-01200-643-002	SPED Elem Software SRS	500.00	0.00	0.00	500.00	100.00
01-2-01200-733-001	Sec SPED Furniture	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01200-733-002	Elem SPED Furniture	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01200-890-001	Sec SPED Miscellaneous	40.00	0.00	0.00	40.00	100.00
01-2-01200-890-002	Elem SPED Miscellaneous	40.00	0.00	0.00	40.00	100.00
01-2-01291-320-002	SPED Indirect Ages 3-5	0.00	0.00	0.00	0.00	0.00
01-2-01291-591-002	SPED Indirect Ages 3-5	1,100.00	632.92	0.00	467.08	42.46
01-2-01292-320-002	SPED Indirect Ages 0-2	0.00	0.00	0.00	0.00	0.00
01-2-01292-591-002	SPED Indirect Ages 0-2	900.00	198.33	0.00	701.67	77.96
01-2-02110-432-000	Student Attendance	11,000.00	6,221.25	0.00	4,778.75	43.44
01-2-02120-111-001	Sec Guidance	52,373.00	0.00	0.00	52,373.00	100.00
01-2-02120-111-002	Elem Guidance	65,400.00	42,697.08	0.00	22,702.92	34.71
01-2-02120-211-001	Sec Guidance Health Ins	24,600.00	0.00	0.00	24,600.00	100.00
01-2-02120-211-002	Elem Guidance Health Ins	24,600.00	16,305.68	0.00	8,294.32	33.71
01-2-02120-221-001	Sec Guidance Soc Sec	4,010.00	0.00	0.00	4,010.00	100.00
01-2-02120-221-002	Elem Guidance Soc Sec	5,100.00	3,042.32	0.00	2,057.68	40.34
01-2-02120-231-001	Sec Guidance Retirement	5,175.00	0.00	0.00	5,175.00	100.00
01-2-02120-231-002	Elem Guidance Retirement	6,560.00	4,217.52	0.00	2,342.48	35.70
01-2-02120-580-001	Sec Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-580-002	Elem Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-610-001	Sec Guidance Supplies	3,000.00	0.00	0.00	3,000.00	100.00
01-2-02120-610-002	Elem Guidance Supplies	3,000.00	0.00	0.00	3,000.00	100.00
01-2-02120-733-001	Sec Guidance Furn & Equip	0.00	0.00	0.00	0.00	0.00
01-2-02120-733-002	Elem Guidance Furn & Equip	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-001	Sec Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-002	Elem Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02130-116-002	Health Services	18,000.00	12,578.75	0.00	5,421.25	30.11
01-2-02130-226-002	Health Soc Sec	1,425.00	856.46	0.00	568.54	39.89
01-2-02130-236-002	Health Retirement	100.00	0.00	0.00	100.00	100.00
01-2-02130-610-002	Health Supplies	3,000.00	1,909.46	0.00	1,090.54	36.35
01-2-02140-591-001	Sec Non-SPED Psych	0.00	4,488.89	0.00	-4,488.89	0.00
01-2-02140-591-002	Elem Non-SPED Psych	11,000.00	4,488.89	0.00	6,511.11	59.19
01-2-02141-591-001	Sec SPED Psych Contract	6,535.00	19,923.05	0.00	-13,388.05	-204.86
01-2-02141-591-002	Elem SPED Psych Contract	26,200.00	37,047.99	0.00	-10,847.99	-41.40
01-2-02151-591-001	Sec SPED Speech/Aud	0.00	302.40	0.00	-302.40	0.00

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01-2-02151-591-002	Elem SPED Speech/Aud	56,750.00	49,330.26	0.00	7,419.74	13.07
01-2-02151-610-002	SPED Speech Supplies On	850.00	0.00	0.00	850.00	100.00
01-2-02152-650-002	Presch SPED Tech Sup	0.00	0.00	0.00	0.00	0.00
01-2-02161-591-001	Sec SPED OT Contract Serv	5,100.00	4,325.86	0.00	774.14	15.17
01-2-02161-591-002	Elem SPED OT Contract Serv	20,000.00	17,303.30	0.00	2,696.70	13.48
01-2-02171-591-001	Sec SPED PT Contract Serv	1,600.00	1,276.80	0.00	323.20	20.20
01-2-02171-591-002	Elem SPED PT Contract Serv	6,000.00	5,107.20	0.00	892.80	14.88
01-2-02181-591-001	Sec SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02181-591-002	Elem SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02190-110-001	Activity Bus/Van Drivers	18,000.00	13,145.81	0.00	4,854.19	26.96
01-2-02190-220-001	Activity Bus/Van Soc Sec	1,380.00	1,002.10	0.00	377.90	27.38
01-2-02190-230-001	Activity Bus/Van Retirement	1,790.00	153.63	0.00	1,636.37	91.41
01-2-02190-430-001	Van/Car Repairs &	0.00	0.00	0.00	0.00	0.00
01-2-02190-580-001	Activity Drivers Travel	500.00	35.31	0.00	464.69	92.93
01-2-02190-610-001	Sec Support Services	5,500.00	6,780.67	0.00	-1,280.67	-23.28
01-2-02190-610-002	Elem Support Services	2,500.00	1,726.96	0.00	773.04	30.92
01-2-02190-626-001	Activity Bus/Van/Car Gas	0.00	0.00	0.00	0.00	0.00
01-2-02220-111-001	Sec Library	0.00	0.00	0.00	0.00	0.00
01-2-02220-111-002	Elem Library	54,100.00	35,900.00	0.00	18,200.00	33.64
01-2-02220-112-001	Sec Library Aides	0.00	0.00	0.00	0.00	0.00
01-2-02220-132-001	Sec Library Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-001	Sec Library Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-002	Elem Library Health Ins	24,600.00	16,305.68	0.00	8,294.32	33.71
01-2-02220-212-001	Sec Library Aides Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-001	Sec Library Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-002	Elem Library Soc Sec	4,200.00	2,498.72	0.00	1,701.28	40.50
01-2-02220-222-001	Sec Library Aides Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02220-231-001	Sec Library Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02220-231-002	Elem Library Retirement	5,400.00	3,546.16	0.00	1,853.84	34.33
01-2-02220-232-001	Sec Library Aides Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02220-610-001	Sec Library Supplies	500.00	345.08	0.00	154.92	30.98
01-2-02220-610-002	Elem Library Supplies	500.00	408.10	0.00	91.90	18.38
01-2-02220-640-001	Sec Library Books/Periodicals	2,800.00	3,614.22	0.00	-814.22	-29.07
01-2-02220-640-002	Ele Library Books/Periodicals	1,500.00	3,021.43	0.00	-1,521.43	-101.42
01-2-02220-650-002	Elem Library Tech Supplies	2,000.00	1,532.22	0.00	467.78	23.38
01-2-02220-733-001	Sec Library Furniture	500.00	0.00	0.00	500.00	100.00
01-2-02220-733-002	Elem Library Furniture	500.00	0.00	0.00	500.00	100.00
01-2-02230-432-000	Tech Repairs/Support	8,000.00	2,373.25	0.00	5,626.75	70.33
01-2-02250-330-001	Sec Employee Training and	0.00	0.00	0.00	0.00	0.00
01-2-02250-330-002	Elem Employee Training and	0.00	0.00	0.00	0.00	0.00
01-2-02310-151-000	Employee Incentive Agmt	0.00	0.00	0.00	0.00	0.00
01-2-02310-270-000	Worker's Comp Non-Instruct	9,507.00	9,507.25	0.00	-0.25	-0.00

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01-2-02310-271-000	Worker's Comp Teachers	23,198.00	23,197.69	0.00	0.31	0.00
01-2-02310-272-000	Worker's Comp Aides	5,325.00	5,324.06	0.00	0.94	0.01
01-2-02310-520-001	Sec Property/Liability	52,070.00	52,070.40	0.00	-0.40	-0.00
01-2-02310-520-002	Elem Property/Liability	34,715.00	34,713.60	0.00	1.40	0.00
01-2-02310-540-000	Advertising	4,000.00	1,727.05	0.00	2,272.95	56.82
01-2-02310-580-000	Board Educ Travel Expense	1,700.00	1,753.36	0.00	-53.36	-3.13
01-2-02310-610-000	Board Educ Supplies	250.00	0.00	0.00	250.00	100.00
01-2-02310-810-000	Board Educ Dues and Fees	9,000.00	9,776.00	0.00	-776.00	-8.62
01-2-02310-890-000	Board Educ Misc Expense	200.00	0.00	0.00	200.00	100.00
01-2-02320-105-000	Superintendent Salary	142,315.00	94,872.50	0.00	47,442.50	33.33
01-2-02320-110-001	Sec Clerical Staff	45,000.00	33,286.06	0.00	11,713.94	26.03
01-2-02320-130-001	Sec Clerical Staff Overtime	2,000.00	1,655.79	0.00	344.21	17.21
01-2-02320-210-001	Sec Clerical Health Ins	10,000.00	6,064.48	0.00	3,935.52	39.35
01-2-02320-215-000	Superintendent Health Ins	24,500.00	16,305.68	0.00	8,194.32	33.44
01-2-02320-220-001	Sec Clerical Soc Sec	3,600.00	2,673.04	0.00	926.96	25.74
01-2-02320-225-000	Superintendent Soc Sec	10,900.00	7,130.48	0.00	3,769.52	34.58
01-2-02320-230-001	Sec Clerical Retirement	4,375.00	3,216.57	0.00	1,158.43	26.47
01-2-02320-235-000	Superintendent Retirement	14,320.00	9,371.30	0.00	4,948.70	34.55
01-2-02320-295-000	Superintendent Other Benefits	1,500.00	0.00	0.00	1,500.00	100.00
01-2-02320-580-000	Superintendent Travel	2,200.00	1,331.14	0.00	868.86	39.49
01-2-02320-610-000	Superintendent Supplies	350.00	0.00	0.00	350.00	100.00
01-2-02320-733-000	Superintendent Furniture	200.00	0.00	0.00	200.00	100.00
01-2-02320-810-000	Superintendent Dues and	2,800.00	2,386.00	0.00	414.00	14.78
01-2-02320-890-000	Superintendent Misc Expense	500.00	487.50	0.00	12.50	2.50
01-2-02330-317-000	Contracted Legal Services	15,000.00	6,921.54	0.00	8,078.46	53.85
01-2-02410-110-001	Sec Clerical Staff	0.00	0.00	0.00	0.00	0.00
01-2-02410-110-002	Elem Clerical Staff	35,500.00	24,147.69	0.00	11,352.31	31.97
01-2-02410-111-001	Sec Principal Salary	82,000.00	54,600.27	0.00	27,399.73	33.41
01-2-02410-111-002	Elem Principal Salary	74,000.00	48,806.40	0.00	25,193.60	34.04
01-2-02410-120-001	Sec Clerical Subs/Temp	780.00	323.10	0.00	456.90	58.57
01-2-02410-120-002	Elem Clerical Subs/Temp	900.00	753.90	0.00	146.10	16.23
01-2-02410-130-002	Elem Clerical Staff Overtime	5,450.00	4,682.01	0.00	767.99	14.09
01-2-02410-210-002	Elem Clerical Health Ins	9,100.00	6,064.48	0.00	3,035.52	33.35
01-2-02410-211-001	Sec Principal Health Ins	18,225.00	12,143.36	0.00	6,081.64	33.36
01-2-02410-211-002	Elem Principal Health Ins	24,500.00	16,305.68	0.00	8,194.32	33.44
01-2-02410-220-001	Sec Clerical Soc Sec	85.00	24.72	0.00	60.28	70.91
01-2-02410-220-002	Elem Clerical Soc Sec	3,200.00	2,239.69	0.00	960.31	30.00
01-2-02410-221-001	Sec Principal Soc Sec	6,350.00	4,166.16	0.00	2,183.84	34.39
01-2-02410-221-002	Elem Principal Soc Sec	5,650.00	3,715.28	0.00	1,934.72	34.24
01-2-02410-230-002	Elem Clerical Retirement	3,875.00	2,847.74	0.00	1,027.26	26.50
01-2-02410-231-001	Sec Principal Retirement	8,000.00	5,393.36	0.00	2,606.64	32.58
01-2-02410-231-002	Elem Principal Retirement	7,300.00	4,820.96	0.00	2,479.04	33.95

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01-2-02410-580-001	Sec Principal Travel Expense	1,200.00	131.04	0.00	1,068.96	89.08
01-2-02410-580-002	Elem Principal Travel Expense	1,200.00	96.00	0.00	1,104.00	92.00
01-2-02410-610-001	Sec Principal Supplies	0.00	0.00	0.00	0.00	0.00
01-2-02410-610-002	Elem Principal Supplies	0.00	0.00	0.00	0.00	0.00
01-2-02410-733-001	Sec Principal Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02410-733-002	Elem Principal Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02410-810-001	Sec Principal Dues and Fees	1,000.00	435.00	0.00	565.00	56.50
01-2-02410-810-002	Elem Principal Dues and Fees	1,000.00	420.00	0.00	580.00	58.00
01-2-02410-890-001	Sec Principal Misc Expense	0.00	0.00	0.00	0.00	0.00
01-2-02410-890-002	Elem Principal Misc Expense	0.00	0.00	0.00	0.00	0.00
01-2-02490-111-001	Activities Director Salary	29,500.00	19,146.65	0.00	10,353.35	35.09
01-2-02490-221-001	Activities Dir Soc Sec	2,250.00	1,440.48	0.00	809.52	35.97
01-2-02490-231-001	Activities Dir Retirement	2,900.00	1,891.28	0.00	1,008.72	34.78
01-2-02510-110-000	Business Manager Salary	47,500.00	30,702.58	0.00	16,797.42	35.36
01-2-02510-130-000	Business Manager Overtime	10,500.00	8,216.04	0.00	2,283.96	21.75
01-2-02510-210-000	Business Manager Health Ins	10,000.00	6,064.48	0.00	3,935.52	39.35
01-2-02510-220-000	Business Manager Soc Sec	4,320.00	2,977.29	0.00	1,342.71	31.08
01-2-02510-230-000	Business Manager Retirement	5,600.00	3,844.30	0.00	1,755.70	31.35
01-2-02510-315-000	Auditing Services	14,200.00	14,571.36	0.00	-371.36	-2.61
01-2-02510-610-000	Office Supplies	15,000.00	8,008.35	0.00	6,991.65	46.61
01-2-02510-733-000	Business Manager Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02510-890-000	Business Manager Misc	800.00	609.20	0.00	190.80	23.85
01-2-02580-432-000	Administrative Tech Support	32,800.00	31,832.31	0.00	967.69	2.95
01-2-02610-110-001	Sec Custodial Salary	63,000.00	41,051.46	0.00	21,948.54	34.83
01-2-02610-110-002	Elem Custodial Salary	69,000.00	46,265.79	0.00	22,734.21	32.94
01-2-02610-130-001	Sec Custodial Overtime	10,000.00	9,138.66	0.00	861.34	8.61
01-2-02610-130-002	Elem Custodial Overtime	10,000.00	5,161.18	0.00	4,838.82	48.38
01-2-02610-210-001	Sec Health Ins	18,200.00	12,128.96	0.00	6,071.04	33.35
01-2-02610-210-002	Elem Health Ins	18,200.00	12,128.96	0.00	6,071.04	33.35
01-2-02610-220-001	Sec Soc Sec	5,600.00	3,748.42	0.00	1,851.58	33.06
01-2-02610-220-002	Elem Soc Sec	6,800.00	3,934.15	0.00	2,865.85	42.14
01-2-02610-230-001	Sec Retirement	7,000.00	4,679.73	0.00	2,320.27	33.14
01-2-02610-230-002	Elem Retirement	8,000.00	5,079.86	0.00	2,920.14	36.50
01-2-02610-382-000	Telecomm & Internet	16,000.00	8,389.32	0.00	7,610.68	47.56
01-2-02610-410-001	Sec Water, Sewer & Garbage	38,000.00	23,492.27	0.00	14,507.73	38.17
01-2-02610-410-002	Elem Water, Sewer &	11,000.00	7,082.51	0.00	3,917.49	35.61
01-2-02610-442-000	Copier Rental	20,000.00	15,039.98	0.00	4,960.02	24.80
01-2-02610-530-000	Telephone and Internet	0.00	1,316.40	0.00	-1,316.40	0.00
01-2-02610-531-000	Postage	5,800.00	4,637.10	0.00	1,162.90	20.05
01-2-02610-610-001	Sec Custodial Supplies	32,000.00	29,167.89	0.00	2,832.11	8.85
01-2-02610-610-002	Elem Custodial Supplies	27,000.00	23,106.37	0.00	3,893.63	14.42
01-2-02610-621-001	Sec Utility Energy Services	140,000.00	98,439.67	0.00	41,560.33	29.68

# Expense Budget Report

ALL Data

Arranged by:  
Account Number

Date Range: YTD thru 04/30/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-02610-621-002	Elem Utility Energy Services	45,000.00	28,326.08	0.00	16,673.92	37.05
01-2-02610-622-001	Sec Electricity	0.00	0.00	0.00	0.00	0.00
01-2-02610-622-002	Elem & Madrid Electricity	0.00	0.00	0.00	0.00	0.00
01-2-02620-110-000	Plant Maintenance Salary	51,000.00	33,054.17	0.00	17,945.83	35.18
01-2-02620-210-000	Maintenance Health Ins	9,097.00	6,064.48	0.00	3,032.52	33.33
01-2-02620-220-000	Maintenance Soc Sec	3,900.00	2,528.65	0.00	1,371.35	35.16
01-2-02620-230-000	Maintenance Retirement	5,000.00	3,265.05	0.00	1,734.95	34.69
01-2-02620-430-000	Contracted Main & Repairs	0.00	0.00	0.00	0.00	0.00
01-2-02620-431-000	Contracted Main & Repairs	60,000.00	87,024.77	0.00	-27,024.77	-45.04
01-2-02620-610-001	Sec Building Supply	1,700.00	1,234.54	0.00	465.46	27.38
01-2-02620-610-002	Elem Building Supply	4,500.00	1,234.55	0.00	3,265.45	72.56
01-2-02620-720-000	Building Improvements	10,000.00	0.00	0.00	10,000.00	100.00
01-2-02620-890-000	Maintenance Misc Expense	2,000.00	223.10	0.00	1,776.90	88.84
01-2-02630-710-000	Land Improvements	15,000.00	3,363.20	0.00	11,636.80	77.57
01-2-02650-732-000	Vehicle Acquisition	220,000.00	0.00	0.00	220,000.00	100.00
01-2-02710-110-000	Bus Driver Salary	50,000.00	36,256.00	0.00	13,744.00	27.48
01-2-02710-220-000	Bus Driver Soc Sec	4,200.00	2,729.67	0.00	1,470.33	35.00
01-2-02710-230-000	Bus Driver Retirement	4,550.00	3,369.73	0.00	1,180.27	25.94
01-2-02710-332-000	Route Mileage	16,000.00	0.00	0.00	16,000.00	100.00
01-2-02710-430-000	Bus Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00
01-2-02710-626-000	Bus/Van Gasoline	28,000.00	29,148.82	0.00	-1,148.82	-4.10
01-2-02710-732-000	Bus Acquisition	0.00	200,000.00	0.00	-200,000.00	0.00
01-2-02710-890-000	Bus Misc Expenses	1,800.00	2,071.00	0.00	-271.00	-15.05
01-2-02712-110-001	SPED Transportation Salary	520.00	0.00	0.00	520.00	100.00
01-2-02712-220-001	SPED Transp Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02712-230-001	SPED Transp Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02712-332-001	SPED Transp Mileage To	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02712-519-002	SPED Transp Handibus	0.00	0.00	0.00	0.00	0.00
01-2-02730-431-000	Bus/Van Repairs &	40,000.00	12,212.39	0.00	27,787.61	69.46
01-2-03535-610-001	High Ability	8,000.00	90.31	0.00	7,909.69	98.87
01-2-05000-807-000	Repayment Of Taxes	10,000.00	8,850.43	0.00	1,149.57	11.49
01-2-06200-111-002	Title I Teachers Salary	68,300.00	43,086.25	0.00	25,213.75	36.91
01-2-06200-112-002	Title I Aides Salary	15,550.00	8,195.17	0.00	7,354.83	47.29
01-2-06200-132-002	Title I Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-06200-211-002	Title I Teachers Health Ins	24,500.00	16,305.68	0.00	8,194.32	33.44
01-2-06200-212-002	Title I Aides Health Ins	10,000.00	4,548.36	0.00	5,451.64	54.51
01-2-06200-221-002	Title I Teachers Soc Sec	5,250.00	3,285.27	0.00	1,964.73	37.42
01-2-06200-222-002	Title I Aides Soc Sec	1,250.00	555.53	0.00	694.47	55.55
01-2-06200-231-002	Title I Teachers Retirement	6,800.00	4,255.96	0.00	2,544.04	37.41
01-2-06200-232-002	Title I Aides Retirement	1,600.00	809.51	0.00	790.49	49.40
01-2-06200-395-002	Title I ESU Contr Serv	0.00	3,634.32	0.00	-3,634.32	0.00
01-2-06200-610-002	Title I Supplies	700.00	737.16	0.00	-37.16	-5.30

ALL Data

# Expense Budget Report

Arranged by:  
Account Number

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Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-06210-221-002	Title I Acct Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-06210-231-002	Title I Acct Retirements	400.00	0.00	0.00	400.00	100.00
01-2-06210-320-002	Title I Acct Contract Serv	1,500.00	0.00	0.00	1,500.00	100.00
01-2-06406-591-000	IDEA Base Preschool	4,460.00	4,493.00	0.00	-33.00	-0.73
01-2-06408-591-000	IDEA Base and	86,310.00	50,303.00	0.00	36,007.00	41.71
01-2-06412-591-000	IDEA Prop Share Nonpublic	3,780.00	0.00	0.00	3,780.00	100.00
01-2-06421-330-000	IDEA ARP Prof Dev	0.00	230.00	0.00	-230.00	0.00
01-2-06421-610-002	IDEA ARP Supplies	0.00	1,194.89	0.00	-1,194.89	0.00
01-2-06421-810-001	IDEA ARP Sec Prin Fees	0.00	125.00	0.00	-125.00	0.00
01-2-06421-810-002	IDEA ARP Elem Prin Fees	0.00	125.00	0.00	-125.00	0.00
01-2-06450-320-000	Medicaid Contract Services	0.00	0.00	0.00	0.00	0.00
01-2-06990-220-002	PBIS Soc Sec	500.00	0.00	0.00	500.00	100.00
01-2-06990-230-002	PBIS Retirement	500.00	0.00	0.00	500.00	100.00
01-2-06990-320-002	PBIS Contract Serv	1,800.00	0.00	0.00	1,800.00	100.00
01-2-06990-330-000	Training Stipends PBIS	1,000.00	0.00	0.00	1,000.00	100.00
01-2-06990-580-000	Travel Expense PBIS	2,000.00	0.00	0.00	2,000.00	100.00
01-2-06990-610-000	Supplies PBIS	0.00	0.00	0.00	0.00	0.00
01-2-06992-890-000	REAP Funds	32,000.00	31,313.00	0.00	687.00	2.14
01-2-06992-950-000	Special Budget Items	1,638,785.00	0.00	0.00	1,638,785.00	100.00
01-2-06996-610-000	CARES Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06997-610-000	ESSER II Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06997-640-000	ESSER II Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-06997-643-000	ESSER II Web Software	0.00	0.00	0.00	0.00	0.00
01-2-06997-650-000	ESSER II Technology	0.00	0.00	0.00	0.00	0.00
01-2-06997-734-000	ESSER II Computer Hardware	0.00	0.00	0.00	0.00	0.00
01-2-06998-112-002	ESSER III Aides Salary	21,000.00	10,542.89	0.00	10,457.11	49.79
01-2-06998-212-002	ESSER III Aides Health Ins	10,000.00	3,790.30	0.00	6,209.70	62.09
01-2-06998-222-002	ESSER III Aides Soc Sec	1,460.00	791.33	0.00	668.67	45.79
01-2-06998-232-002	ESSER III Aides Retirement	2,000.00	1,041.41	0.00	958.59	47.92
01-2-06998-580-000	ESSER III Travel	0.00	96.00	0.00	-96.00	0.00
01-2-06998-610-000	ESSER III Supplies	302,810.00	0.00	0.00	302,810.00	100.00
01-2-06998-734-000	ESSER III Computer	0.00	35,590.35	0.00	-35,590.35	0.00
01-2-06998-890-000	ESSER III Misc Expenses	0.00	3,831.00	0.00	-3,831.00	0.00
01-2-08000-912-000	Transfer To Lunch Fund	70,000.00	0.00	0.00	70,000.00	100.00
01-2-08000-913-000	Transfer To Activity Fund	50,000.00	0.00	0.00	50,000.00	100.00
<b>01 Current Year Account Totals:</b>		<b>9,398,000.00</b>	<b>4,940,445.88</b>	<b>0.00</b>	<b>4,457,554.12</b>	<b>47.43</b>
<b>01 FUND Totals:</b>		<b>9,398,000.00</b>	<b>4,940,445.88</b>	<b>0.00</b>	<b>4,457,554.12</b>	<b>47.43</b>

ALL Data

# Expense Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 04/30/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
<b>02</b>	<b>DEPRECIATION FUND</b>					
02-2-02900-450-000	Construction Services	8,115.00	6,372.54	0.00	1,742.46	21.47
02-2-02900-732-000	Vehicle Acquisition	280,000.00	0.00	0.00	280,000.00	100.00
	<b>02 Current Year Account Totals:</b>	<b>288,115.00</b>	<b>6,372.54</b>	<b>0.00</b>	<b>281,742.46</b>	<b>97.78</b>
	<b>02 FUND Totals:</b>	<b>288,115.00</b>	<b>6,372.54</b>	<b>0.00</b>	<b>281,742.46</b>	<b>97.78</b>

ALL Data

# Expense Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 04/30/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
<b>03</b>	<b>EMPLOYEE BENEFIT FUND</b>					
03-2-08000-911-000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
	<b>03 Current Year Account Totals:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	<b>03 FUND Totals:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ALL Data

# Expense Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 04/30/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
<b>05</b>	<b>ACTIVITY FUND</b>					
05-2-02900-340-000	Referees	0.00	9,845.16	0.00	-9,845.16	0.00
05-2-02900-580-000	Travel	0.00	1,348.00	0.00	-1,348.00	0.00
05-2-02900-610-000	Supplies - General	0.00	84,199.00	0.00	-84,199.00	0.00
05-2-02900-650-000	Supplies - Technology Related	0.00	810.00	0.00	-810.00	0.00
05-2-02900-739-000	Equipment	0.00	3,000.00	0.00	-3,000.00	0.00
05-2-02900-890-000	Misc Student Expenditures	531,781.00	89,383.81	0.00	442,397.19	83.19
<b>05 Current Year Account Totals:</b>		<b>531,781.00</b>	<b>188,585.97</b>	<b>0.00</b>	<b>343,195.03</b>	<b>64.53</b>
<b>05 FUND Totals:</b>		<b>531,781.00</b>	<b>188,585.97</b>	<b>0.00</b>	<b>343,195.03</b>	<b>64.53</b>

ALL Data

# Expense Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 04/30/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
<b>06</b>	<b>CAFETERIA FUND</b>					
06-2-03100-110-001	Sec Kitchen Staff	57,000.00	42,036.35	0.00	14,963.65	26.25
06-2-03100-110-002	Elem Kitchen Staff	38,000.00	22,360.40	0.00	15,639.60	41.15
06-2-03100-120-001	Sec Kitchen Substitutes	3,000.00	1,109.57	0.00	1,890.43	63.01
06-2-03100-120-002	Elem Kitchen Substitutes	3,000.00	3,288.14	0.00	-288.14	-9.60
06-2-03100-130-001	Sec Kitchen Staff Overtime	3,800.00	2,002.34	0.00	1,797.66	47.30
06-2-03100-130-002	Elem Kitchen Staff Overtime	3,800.00	0.00	0.00	3,800.00	100.00
06-2-03100-210-001	Sec Kitchen Staff Health Ins	19,000.00	12,128.96	0.00	6,871.04	36.16
06-2-03100-210-002	Elem Kitchen Staff Health Ins	19,000.00	9,096.72	0.00	9,903.28	52.12
06-2-03100-220-001	Sec Kitchen Staff Soc Sec	6,000.00	3,311.95	0.00	2,688.05	44.80
06-2-03100-220-002	Elem Kitchen Staff Soc Sec	4,000.00	1,962.13	0.00	2,037.87	50.94
06-2-03100-230-001	Sec Kitchen Staff Retirement	6,000.00	4,357.63	0.00	1,642.37	27.37
06-2-03100-230-002	Elem Kitchen Staff Retirement	6,100.00	1,653.48	0.00	4,446.52	72.89
06-2-03100-630-001	Sec Food Expense	73,000.00	69,353.26	0.00	3,646.74	4.99
06-2-03100-630-002	Elem Food Expense	60,000.00	59,735.09	0.00	264.91	0.44
06-2-03100-890-001	Sec Food Service Misc	10,000.00	4,301.93	0.00	5,698.07	56.98
06-2-03100-890-002	Elem Food Service Misc	16,635.00	2,868.02	0.00	13,766.98	82.75
06-2-08000-911-000	Fund Transfer to General	19,000.00	12,681.86	0.00	6,318.14	33.25
<b>06 Current Year Account Totals:</b>		<b>347,335.00</b>	<b>252,247.83</b>	<b>0.00</b>	<b>95,087.17</b>	<b>27.37</b>
<b>06</b>	<b>FUND Totals:</b>	<b>347,335.00</b>	<b>252,247.83</b>	<b>0.00</b>	<b>95,087.17</b>	<b>27.37</b>

ALL Data

# Expense Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 04/30/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
<b>08</b>	<b>BUILDING FUND</b>					
08-2-02620-720-000	Building Improvements	400,000.00	50,951.00	0.00	349,049.00	87.26
08-2-04600-710-000	Land and Land Improvements	200,000.00	0.00	0.00	200,000.00	100.00
08-2-05000-831-000	Note Principal Repayment	0.00	0.00	0.00	0.00	0.00
08-2-05000-832-000	Note Interest Repayment	0.00	0.00	0.00	0.00	0.00
08-2-05000-890-000	Fees For Services	74,520.00	0.00	0.00	74,520.00	100.00
<b>08 Current Year Account Totals:</b>		<b>674,520.00</b>	<b>50,951.00</b>	<b>0.00</b>	<b>623,569.00</b>	<b>92.44</b>
<b>08</b>	<b>FUND Totals:</b>	<b>674,520.00</b>	<b>50,951.00</b>	<b>0.00</b>	<b>623,569.00</b>	<b>92.44</b>
<b>Report Totals:</b>		<b>11,239,751.00</b>	<b>5,438,603.22</b>	<b>0.00</b>	<b>5,801,147.78</b>	<b>51.61</b>

# Payroll Expense Summary

ALL Data

Arranged by:  
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
<b>FUND: 01</b>					
	01-2-01100-111-001	Sec Teachers Salary	84,736.41		
	01-2-01100-111-002	Elem Teachers Salary	79,268.48		
	01-2-01100-114-001	Technology Staff	2,154.00		
	01-2-01100-120-001	Comm Coaches Salary	3,477.82		
	01-2-01100-123-001	Sec Substitute Salary	4,523.40		
	01-2-01100-123-002	Elem Substitute Salary	3,554.10		
	01-2-01100-151-001	Sec Additional Compensation	14,193.84		
	01-2-01100-151-002	Ele Additional Compensation	449.31		
	01-2-01100-152-001	Sec Aides Addl Comp	75.00		
	01-2-01100-211-001	Sec Health Insurance			27,018.66
	01-2-01100-211-002	Elem Health Insurance			29,460.27
	01-2-01100-220-001	Sec Soc Sec Non Instruct			266.05
	01-2-01100-221-001	Sec Soc Sec			7,446.48
	01-2-01100-221-002	Elem Soc Sec			5,993.10
	01-2-01100-222-001	Sec Aides Soc Sec			5.54
	01-2-01100-223-001	Sec Substitute Soc Sec			346.04
	01-2-01100-223-002	Elem Substitute Soc Sec			270.93
	01-2-01100-224-001	Technology Soc Sec			158.00
	01-2-01100-231-001	Sec Retirement			9,849.91
	01-2-01100-231-002	Elem Retirement			7,874.38
	01-2-01100-232-001	Sec Aides Retire			7.41
	01-2-01100-233-002	Elem Substitute Retirement			69.15
	01-2-01100-234-001	Technology Retirement			212.77
	01-2-01150-111-002	LEP Teachers	4,846.50		
	01-2-01150-221-002	LEP Soc Sec Teachers			365.31
	01-2-01150-231-002	LEP Retire Teachers			478.73
	01-2-01160-111-001	Sec Poverty Teachers	513.72		
	01-2-01160-111-002	Elem Pov Teach & Teammates	3,857.73		
	01-2-01160-221-001	Sec Pov Teachers Soc Sec			39.20
	01-2-01160-221-002	Elem Pov Teachers Soc Sec			289.95
	01-2-01160-231-001	Sec Pov Teachers Retire			50.74
	01-2-01160-231-002	Elem Pov Teachers Retire			381.06
	01-2-01190-111-002	Preschool Teachers	2,991.67		
	01-2-01190-112-002	Preschool Aides	3,882.12		
	01-2-01190-122-002	Preschool Aides Subs	80.00		
	01-2-01190-211-002	Presch Teachers Health Ins			1,517.92
	01-2-01190-212-002	Presch Aides Health Ins			1,516.12
	01-2-01190-221-002	Preschool Teachers Soc Sec			228.87
	01-2-01190-222-002	Preschool Aides Soc Sec			295.41
	01-2-01190-231-002	Preschool Teachers Retire			295.51
	01-2-01190-232-002	Preschool Aides Retire			344.22
	01-2-01200-111-001	SPED Sec Teachers	6,162.83		
	01-2-01200-111-002	SPED Elem Teachers	7,479.17		
	01-2-01200-112-001	SPED Sec Aides	5,182.28		
	01-2-01200-112-002	SPED Elem Aides	6,650.01		
	01-2-01200-122-002	SPED Elem Aides Substitutes	3,154.00		
	01-2-01200-132-001	SPED Sec Aides Overtime	248.13		
	01-2-01200-211-001	SPED Sec Teach Health Ins			2,038.21
	01-2-01200-211-002	SPED Elem Teach Health Ins			2,038.21
	01-2-01200-212-001	SPED Sec Aides Health Ins			2,221.17
	01-2-01200-212-002	SPED Elem Aides Health Ins			4,601.37

# Payroll Expense Summary

ALL Data

Arranged by:  
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-01200-221-001	SPED Sec Teachers Soc Sec			466.17
	01-2-01200-221-002	SPED Elem Teachers Soc Sec			566.41
	01-2-01200-222-001	SPED Sec Aides Soc Sec			408.27
	01-2-01200-222-002	SPED Elem Aides Soc Sec			716.42
	01-2-01200-231-001	SPED Sec Teachers Retire			608.75
	01-2-01200-231-002	SPED Elem Teachers Retire			738.78
	01-2-01200-232-001	SPED Sec Aides Retire			536.40
	01-2-01200-232-002	SPED Elem Aides Retire			780.30
	01-2-02120-111-002	Elem Guidance	5,337.13		
	01-2-02120-211-002	Elem Guidance Health Ins			2,038.21
	01-2-02120-221-002	Elem Guidance Soc Sec			380.29
	01-2-02120-231-002	Elem Guidance Retirement			527.19
	01-2-02130-116-002	Health Services	1,531.70		
	01-2-02130-226-002	Health Soc Sec			103.95
	01-2-02190-110-001	Activity Bus/Van Drivers	1,337.58		
	01-2-02190-220-001	Activity Bus/Van Soc Sec			102.29
	01-2-02190-230-001	Activity Bus/Van Retirement			3.04
	01-2-02220-111-002	Elem Library	4,487.50		
	01-2-02220-211-002	Elem Library Health Ins			2,038.21
	01-2-02220-221-002	Elem Library Soc Sec			312.34
	01-2-02220-231-002	Elem Library Retirement			443.27
	01-2-02320-105-000	Superintendent Salary	11,859.06		
	01-2-02320-110-001	Sec Clerical Staff	4,498.20		
	01-2-02320-130-001	Sec Clerical Staff Overtime	41.81		
	01-2-02320-210-001	Sec Clerical Health Ins			758.06
	01-2-02320-215-000	Superintendent Health Ins			2,038.21
	01-2-02320-220-001	Sec Clerical Soc Sec			347.31
	01-2-02320-225-000	Superintendent Soc Sec			891.31
	01-2-02320-230-001	Sec Clerical Retirement			420.45
	01-2-02320-235-000	Superintendent Retirement			1,171.41
	01-2-02410-110-002	Elem Clerical Staff	3,212.15		
	01-2-02410-111-001	Sec Principal Salary	6,825.03		
	01-2-02410-111-002	Elem Principal Salary	6,100.80		
	01-2-02410-120-001	Sec Clerical Subs/Temp	107.70		
	01-2-02410-130-002	Elem Clerical Staff Overtime	489.75		
	01-2-02410-210-002	Elem Clerical Health Ins			758.06
	01-2-02410-211-001	Sec Principal Health Ins			1,517.92
	01-2-02410-211-002	Elem Principal Health Ins			2,038.21
	01-2-02410-220-001	Sec Clerical Soc Sec			8.23
	01-2-02410-220-002	Elem Clerical Soc Sec			280.21
	01-2-02410-221-001	Sec Principal Soc Sec			520.77
	01-2-02410-221-002	Elem Principal Soc Sec			464.41
	01-2-02410-230-002	Elem Clerical Retirement			365.67
	01-2-02410-231-001	Sec Principal Retirement			674.17
	01-2-02410-231-002	Elem Principal Retirement			602.62
	01-2-02490-111-001	Activities Director Salary	2,393.33		
	01-2-02490-221-001	Activities Dir Soc Sec			180.06
	01-2-02490-231-001	Activities Dir Retirement			236.41
	01-2-02510-110-000	Business Manager Salary	4,143.06		
	01-2-02510-130-000	Business Manager Overtime	732.69		
	01-2-02510-210-000	Business Manager Health Ins			758.06
	01-2-02510-220-000	Business Manager Soc Sec			373.00

# Payroll Expense Summary

ALL Data

Arranged by:  
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-02510-230-000	Business Manager Retirement			481.62
	01-2-02610-110-001	Sec Custodial Salary	5,093.77		
	01-2-02610-110-002	Elem Custodial Salary	6,199.26		
	01-2-02610-130-001	Sec Custodial Overtime	685.50		
	01-2-02610-130-002	Elem Custodial Overtime	437.60		
	01-2-02610-210-001	Sec Health Ins			1,516.12
	01-2-02610-210-002	Elem Health Ins			1,516.12
	01-2-02610-220-001	Sec Soc Sec			430.72
	01-2-02610-220-002	Elem Soc Sec			507.72
	01-2-02610-230-001	Sec Retirement			570.86
	01-2-02610-230-002	Elem Retirement			655.57
	01-2-02620-110-000	Plant Maintenance Salary	4,170.84		
	01-2-02620-210-000	Maintenance Health Ins			758.06
	01-2-02620-220-000	Maintenance Soc Sec			319.07
	01-2-02620-230-000	Maintenance Retirement			411.99
	01-2-02710-110-000	Bus Driver Salary	5,603.20		
	01-2-02710-220-000	Bus Driver Soc Sec			422.66
	01-2-02710-230-000	Bus Driver Retirement			463.95
	01-2-06200-111-002	Title I Teachers Salary	5,373.27		
	01-2-06200-211-002	Title I Teachers Health Ins			2,038.21
	01-2-06200-221-002	Title I Teachers Soc Sec			409.69
	01-2-06200-231-002	Title I Teachers Retirement			530.76
	01-931	Payable Account		-95,953.41	
<b>FUND 01 Totals:</b>			318,141.45	-95,953.41	141,888.65
<b>FUND: 06</b>					
	06-2-03100-110-001	Sec Kitchen Staff	5,721.43		
	06-2-03100-110-002	Elem Kitchen Staff	2,301.75		
	06-2-03100-120-002	Elem Kitchen Substitutes	996.48		
	06-2-03100-130-001	Sec Kitchen Staff Overtime	549.25		
	06-2-03100-210-001	Sec Kitchen Staff Health Ins			1,516.12
	06-2-03100-210-002	Elem Kitchen Staff Health Ins			758.06
	06-2-03100-220-001	Sec Kitchen Staff Soc Sec			461.97
	06-2-03100-220-002	Elem Kitchen Staff Soc Sec			252.31
	06-2-03100-230-001	Sec Kitchen Staff Retirement			619.40
	06-2-03100-230-002	Elem Kitchen Staff Retirement			141.52
	06-931	Payable Account		-1,872.17	
<b>FUND 06 Totals:</b>			9,568.91	-1,872.17	3,749.38
<b>Report Totals:</b>			327,710.36	-97,825.58	145,638.03

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
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**Checks Available to Print**

**01 - GENERAL**

41522		04/13/22	FRENCHMAN	Frenchman Valley Co-op		1,643.05
				fuel		
					Check Total	1,643.05
					Vendor Total	1,643.05
3HSAABTBJ.342		04/13/22	ABTBJHSA	Adams Bank FBO Ben Jones HSA		219.81
				April 2022 Payroll		
					Check Total	219.81
					Vendor Total	219.81
3HSAABTJK.342		04/13/22	ABTJKHSA	Adams Bank FBO Jonette Kemling HSA		295.16
				April 2022 Payroll		
					Check Total	295.16
					Vendor Total	295.16
3HSAABTSW.34 2		04/13/22	ABTSWHSA	Adams Bank FBO Sandy Waitley HSA		295.16
				April 2022 Payroll		
					Check Total	295.16
					Vendor Total	295.16
041522		04/14/22	ACE	Ace Hardware		158.27
				maintenance sup		
					Check Total	158.27
					Vendor Total	158.27
041522		04/14/22	ADAMLUMB	Adams Lumber		2,932.09
				classroom sup, concession stan		
					Check Total	2,932.09
					Vendor Total	2,932.09
2AFLAC9.342		04/13/22	AFLAC 9	American Family Life		749.82
				April 2022 Payroll		
2AMFA9.342		04/13/22		April 2022 Payroll		68.29
					Check Total	818.11
					Vendor Total	818.11
2AFLAC12.342		04/13/22	AFLAC12	American Family Life		1,768.68
				April 2022 Payroll		
2AMFA.342		04/13/22		April 2022 Payroll		439.69
					Check Total	2,208.37
					Vendor Total	2,208.37
41522		04/14/22	AMAZON	Amazon		1,046.35
				hardware, kitchen sup		

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	PO Date	Manual Check Number	Amount
						Check Total	1,046.35
						Vendor Total	1,046.35
4/22-1		04/14/22	BHE4317	Black Hills Energy gas	04/14/22		662.78
						Check Total	662.78
						Vendor Total	662.78
4/22-2		04/14/22	BHE4318	Black Hills Energy gas	04/14/22		4,838.44
						Check Total	4,838.44
						Vendor Total	4,838.44
4/22-3		04/14/22	BHE4319	Black Hills Energy gas	04/14/22		1,816.17
						Check Total	1,816.17
						Vendor Total	1,816.17
4/22-4		04/14/22	BHE4479	Black Hills Energy gas	04/14/22		324.11
						Check Total	324.11
						Vendor Total	324.11
4/22-5		04/14/22	BHE5611	Black Hills Energy gas	04/14/22		289.77
						Check Total	289.77
						Vendor Total	289.77
4/22-6		04/14/22	BHE9834	Black Hills Energy gas	04/14/22		116.14
						Check Total	116.14
						Vendor Total	116.14
4/22-7		04/14/22	BHE9835	Black Hills Energy gas	04/14/22		2,317.02
						Check Total	2,317.02
						Vendor Total	2,317.02
21-2582		04/14/22	BISHCONST	Bishop Construction garage door repair	04/14/22		1,625.00
						Check Total	1,625.00
						Vendor Total	1,625.00
3DENTAL.342		04/13/22	BLUECR01	Blue Cross/Blue Shield April 2022 Payroll	04/13/22		6,467.47
3HEAL.342		04/13/22		April 2022 Payroll	04/13/22		80,468.16
41522		04/14/22		Additional Prem	04/14/22		4,340.75

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	91,276.38
					Vendor Total	91,276.38
4/22 ACTIV		04/14/22	CASHWAACT	Cashwa Distributing food expense, staff inservice		56.67
					Check Total	56.67
					Vendor Total	56.67
4/22 ES		04/14/22	CITYOFGR	City Of Grant ES electricity & utilities		2,362.93
4/22 HS		04/14/22		HS electricity & utilities		9,924.58
					Check Total	12,287.51
					Vendor Total	12,287.51
2GARNSEDGC.3 42		04/13/22	CLKSEDGCT	Clerk Sedgwick Co. Combined Court April 2022 Payroll		450.23
					Check Total	450.23
					Vendor Total	450.23
41522		04/14/22	COATJUS	Justin Coats ACT reimbursement		70.00
					Check Total	70.00
					Vendor Total	70.00
41522		04/14/22	COLFCLIF	Colglazier Clinic bus physical		100.00
					Check Total	100.00
					Vendor Total	100.00
41522		04/14/22	DAYSINKEA	Days Inn choral workshop motel		357.00
					Check Total	357.00
					Vendor Total	357.00
418741B		04/14/22	DECKEREQ	Decker Equipment mats		356.40
					Check Total	356.40
					Vendor Total	356.40
7079277		04/14/22	DEMCO	Demco library supplies		90.83
					Check Total	90.83
					Vendor Total	90.83
452418		04/14/22	DRPUMP	D & R Pumping pump grease pit		265.00

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	265.00
					Vendor Total	265.00
41522		04/14/22	EAKES	Eakes Office Solutions maintenance, office sup		3,035.66
					Check Total	3,035.66
					Vendor Total	3,035.66
			EFTPS	EFTPS Payroll Deposit		
2FICA.342		04/13/22		April 2022 Payroll		19,383.10
2FICM.342		04/13/22		April 2022 Payroll		4,533.08
2USIT.342		04/13/22		April 2022 Payroll		21,142.52
3FICA.342		04/13/22		April 2022 Payroll		19,383.10
3FICM.342		04/13/22		April 2022 Payroll		4,533.08
					Check Total	68,974.88
					Vendor Total	68,974.88
			ESU10	ESU #10		
41522		04/13/22		computer repairs		819.50
					Check Total	819.50
					Vendor Total	819.50
			ESU16	ESU #16		
1324		04/13/22		workshops		216.50
2021PERKINS00 07		04/13/22		SPED/Prescool		36,164.53
					Check Total	36,381.03
					Vendor Total	36,381.03
			FOLLCONT	Follett Content Solutions		
458506		04/13/22		books		158.61
					Check Total	158.61
					Vendor Total	158.61
			GOFFSERV	Goff Services		
1367, 1375, 1359		04/13/22		repairs		1,210.48
					Check Total	1,210.48
					Vendor Total	1,210.48
			GRANPHAR	Grant Pharmacy		
41522		04/13/22		health supplies		18.00
					Check Total	18.00
					Vendor Total	18.00
			GRANTRIB	Grant Tribune/Imperial Republican		
4088		04/13/22		legal proceedings		54.30
					Check Total	54.30

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	54.30
41522		04/13/22	GREAPL02	Great Plains Communications telephone		1,106.42
					Check Total	1,106.42
					Vendor Total	1,106.42
364761		04/13/22	GREYHOUS	Grey House Publishing book		307.50
					Check Total	307.50
					Vendor Total	307.50
937		04/13/22	HARRIS	Harris School Solutions annual support		6,283.01
					Check Total	6,283.01
					Vendor Total	6,283.01
4/22-2468		04/13/22	HATCSUPE	Hatch's Super Foods Preschool supplies		138.46
4/22-6060		04/13/22		ACT food for students		84.98
					Check Total	223.44
					Vendor Total	223.44
1088638		04/13/22	HIRERIGHT	HireRight, LLC drug testing		62.80
					Check Total	62.80
					Vendor Total	62.80
41522		04/13/22	HITEPENN	Penny Hite supplies reimbursement		139.84
					Check Total	139.84
					Vendor Total	139.84
41522		04/13/22	IDEALLIN	Ideal Linen Supply mops, mats		1,181.80
					Check Total	1,181.80
					Vendor Total	1,181.80
41522		04/13/22	IN & OUT	In & Out gas, ACT food		1,610.31
					Check Total	1,610.31
					Vendor Total	1,610.31
11760		04/13/22	KSBSCHOOL	KSB School Law legal services		325.00
					Check Total	325.00
					Vendor Total	325.00

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	PO Date	Vendor Name Description	Manual Check Number	Amount
574168, 572977, 574977		04/13/22	KULLY	04/13/22	Kully Supply main sup		1,383.07
						Check Total	1,383.07
						Vendor Total	1,383.07
2LEGALSH.342		04/13/22	LEGALSHIEL	04/13/22	LegalShield April 2022 Payroll		112.44
						Check Total	112.44
						Vendor Total	112.44
1418232		04/13/22	LERNER	04/13/22	Lerner Publishing Group book		27.99
						Check Total	27.99
						Vendor Total	27.99
1430		04/13/22	LJNUSIC	04/13/22	LJ Music/Audio track sound system		235.00
						Check Total	235.00
						Vendor Total	235.00
41522		04/13/22	MARQJEFF	04/13/22	Jeff Marquardt meal reimbursement		9.44
						Check Total	9.44
						Vendor Total	9.44
NECONT001-01		04/13/22	MCCARTHY	04/13/22	McCarthy Building Companies HVAC Controls		10,135.38
						Check Total	10,135.38
						Vendor Total	10,135.38
2MG403B.342		04/13/22	MGTRUST	04/13/22	MG Trust Company April 2022 Payroll		800.00
2MG403ROTH.342		04/13/22		04/13/22	April 2022 Payroll		3,800.00
						Check Total	4,600.00
						Vendor Total	4,600.00
41522		04/13/22	NAPAAUTO	04/13/22	Imperial NAPA supplies		24.16
						Check Total	24.16
						Vendor Total	24.16
2NEIT.342		04/13/22	NEBRDEPT	04/13/22	Nebraska Depart. Of Revenue April 2022 Payroll		9,919.07
						Check Total	9,919.07
						Vendor Total	9,919.07

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
			NEBRRETI	Nebraska Retirement System		
2NTRT.342		04/13/22		April 2022 Payroll		29,492.18
3NTRT.342		04/13/22		April 2022 Payroll		29,787.09
					Check Total	59,279.27
					Vendor Total	59,279.27
			NETA	NETA		
463202		04/13/22		registration		1,323.00
					Check Total	1,323.00
					Vendor Total	1,323.00
			NPPD	Nebraska Public Power District		
41522		04/13/22		Elsie electricity		31.58
					Check Total	31.58
					Vendor Total	31.58
			NWEA	NWEA		
68843		04/14/22		MAPS testing		2,600.00
					Check Total	2,600.00
					Vendor Total	2,600.00
			PCSBCBS	Perkins County Schools		
2BCBS.342		04/13/22		April 2022 Payroll		131.85
					Check Total	131.85
					Vendor Total	131.85
			PCSTRANS	PCS Transaction Cash		
41522		04/14/22		field trips, fuel		867.34
					Check Total	867.34
					Vendor Total	867.34
			PERKCOHE	Perkins Co. Health Services		
41522		04/13/22		drug screen		110.00
					Check Total	110.00
					Vendor Total	110.00
			PETEANGE	Angela Peterson		
41522		04/13/22		ACT reimbursement		55.00
					Check Total	55.00
					Vendor Total	55.00
			PHILPICQ	Phillip Picquet		
41522		04/13/22		mileage reimbursement		165.00
					Check Total	165.00
					Vendor Total	165.00
			PINNVISA	Pinnacle Bank		

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
041522		04/13/22		meal, gas		45.18
					Check Total	45.18
					Vendor Total	45.18
41522		04/13/22	PITNEY	Pitney Bowes machine rental		30.00
					Check Total	30.00
					Vendor Total	30.00
6974		04/13/22	POTTSELEC	Potts Electric repairs		212.01
					Check Total	212.01
					Vendor Total	212.01
041522		04/13/22	RANGE	Range DL Internet		130.00
					Check Total	130.00
					Vendor Total	130.00
202273200&2022 73247		04/13/22	RECOUNLI	Recognition Unlimited staff recognition plaques		347.61
					Check Total	347.61
					Vendor Total	347.61
11680 & 11615		04/13/22	REESMECH	Reese Mechanical repairs		1,441.32
					Check Total	1,441.32
					Vendor Total	1,441.32
41522		04/13/22	SORENNAN	Nancy Sorensen meals reimbursement		48.80
					Check Total	48.80
					Vendor Total	48.80
41522		04/13/22	SOUPLATSCH	South Platte Schools Essink premium		758.96
					Check Total	758.96
					Vendor Total	758.96
3HSASSBJL.342		04/13/22	SSBJLHSA	Sandhills State Bank FBO Jasmine Lehl HSA April 2022 Payroll		219.81
					Check Total	219.81
					Vendor Total	219.81
3HSASSBTS.342		04/13/22	SSBTSHSA	Sandhills State Bank FBO Tristan Stephenson H April 2022 Payroll		219.81

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	219.81
					Vendor Total	219.81
2LTD.342		04/13/22	T & T MAR	Principal Life Group April 2022 Payroll		302.20
					Check Total	302.20
					Vendor Total	302.20
41522		04/13/22	TALLANCE	Lance Talich meal reimbursement		43.29
					Check Total	43.29
					Vendor Total	43.29
188215316		04/13/22	TEACHSYN	Teacher Synergy classroom supplies		502.99
					Check Total	502.99
					Vendor Total	502.99
41522		04/14/22	UNIVOFNEB	University of Nebraska-Lincoln Essink Registration		230.00
					Check Total	230.00
					Vendor Total	230.00
41522		04/13/22	VIAERO	Viaero cell phones		105.72
					Check Total	105.72
					Vendor Total	105.72
2VSPVISION.342		04/13/22	VISIONSP	Vision Service Plan (CT) April 2022 Payroll		540.93
					Check Total	540.93
					Vendor Total	540.93
2CAFE.342		04/13/22	WAGEWORKS	WageWorks, Inc. April 2022 Payroll		1,656.00
2DCARE.342		04/13/22		April 2022 Payroll		663.33
					Check Total	2,319.33
					Vendor Total	2,319.33
41522		04/13/22	WFBUSMC	Payment Remittance Center envelopes, classroom sup		1,046.20
					Check Total	1,046.20
					Vendor Total	1,046.20
42685		04/13/22	WOODYS	Woody's Pivot Service welding		21.25
					Check Total	21.25

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
Vendor Total						21.25
41522		04/13/22	WWADMINFEE	WageWorks admin fee		170.00
Check Total						170.00
Vendor Total						170.00
<b>01 - GENERAL Totals:</b>						<b>348,553.40</b>
<b>06 - CAFETERIA FUND</b>						
2AFLAC9.342		04/13/22	AFLAC 9	American Family Life April 2022 Payroll		181.90
Check Total						181.90
Vendor Total						181.90
41522		04/14/22	AMAZON	Amazon hardware, kitchen sup		517.98
Check Total						517.98
Vendor Total						517.98
3DENTAL.342		04/13/22	BLUECR01	Blue Cross/Blue Shield April 2022 Payroll		159.03
3HEAL.342		04/13/22		April 2022 Payroll		2,115.15
Check Total						2,274.18
Vendor Total						2,274.18
4/22 ES		04/14/22	CASHWA	Cash-Wa Distributing ES food expense		5,412.80
4/22 HS		04/14/22		HS food expense		6,690.26
Check Total						12,103.06
Vendor Total						12,103.06
4/22 ACTIV		04/14/22	CASHWAACT	Cashwa Distributing food expense, staff inservice		113.74
Check Total						113.74
Vendor Total						113.74
2FICA.342		04/13/22	EFTPS	EFTPS Payroll Deposit April 2022 Payroll		578.90
2FICM.342		04/13/22		April 2022 Payroll		135.38
2USIT.342		04/13/22		April 2022 Payroll		20.00
3FICA.342		04/13/22		April 2022 Payroll		578.90
3FICM.342		04/13/22		April 2022 Payroll		135.38
Check Total						1,448.56
Vendor Total						1,448.56
4/22-2410		04/13/22	HATCSUPE	Hatch's Super Foods food expense		1,159.40

# Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	1,159.40
					Vendor Total	1,159.40
757574		04/13/22	MIDAMER	Mid-American Research Chemical cleaner		339.25
					Check Total	339.25
					Vendor Total	339.25
2NEIT.342		04/13/22	NEBRDEPT	Nebraska Depart. Of Revenue April 2022 Payroll		152.58
					Check Total	152.58
					Vendor Total	152.58
2NTRT.342		04/13/22	NEBRRETI	Nebraska Retirement System April 2022 Payroll		753.40
3NTRT.342		04/13/22		April 2022 Payroll		760.92
					Check Total	1,514.32
					Vendor Total	1,514.32
041522		04/13/22	ROWAKAY	Kaytelyn Rowan lunch reimbursement		60.00
					Check Total	60.00
					Vendor Total	60.00
4/22 ES		04/13/22	USFOOD	US Foods - Grand Island ES food expense		2,798.76
4/22 HS		04/13/22		HS food expense		3,129.68
					Check Total	5,928.44
					Vendor Total	5,928.44
2VSPVISION.342		04/13/22	VISIONSP	Vision Service Plan (CT) April 2022 Payroll		50.01
					Check Total	50.01
					Vendor Total	50.01
					<b>06 - CAFETERIA FUND Totals:</b>	<b>25,843.42</b>
					<b>Total of Checks Available to Print:</b>	<b>374,396.82</b>
					<b>Report Total:</b>	<b>374,396.82</b>

SELECTED Data

# Revenue Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 04/30/22

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
<b>01</b>	<b>GENERAL</b>				
01-1-01100-000-000	Taxes	6,146,465.00	4,021,410.56	2,125,054.44	34.57
01-1-01115-000-000	Carline Taxes	100.00	65.37	34.63	34.63
01-1-01120-000-000	Public Power Dist Sales Tax	70,500.00	0.00	70,500.00	100.00
01-1-01125-000-000	Motor Vehicle Taxes	315,000.00	230,004.09	84,995.91	26.98
01-1-01190-000-000	County Treasurer's Commission	-61,465.00	-40,281.92	-21,183.08	34.46
01-1-01315-000-000	Tuition Received DL Spanish	70,000.00	53,481.15	16,518.85	23.59
01-1-01370-000-000	Preschool Tuition	15,000.00	16,600.00	-1,600.00	-10.66
01-1-01510-000-000	Interest	185.00	143.46	41.54	22.45
01-1-01911-000-000	Local License Fees	2,000.00	1,995.00	5.00	0.25
01-1-01925-000-000	Corporate/Other Private Grants	0.00	1,873.00	-1,873.00	0.00
01-1-01955-000-000	Dual Credit Reimbursement	0.00	4,230.00	-4,230.00	0.00
01-1-01990-000-000	Other Local Receipts	1,500.00	1,801.10	-301.10	-20.07
01-1-02110-000-000	County Fines & License	0.00	600.00	-600.00	0.00
01-1-02130-000-000	Other County Receipts	0.00	0.00	0.00	0.00
01-1-02210-000-000	ESU Receipts	6,000.00	7,844.40	-1,844.40	-30.74
01-1-03110-000-000	State Aid	60,167.00	42,119.00	18,048.00	29.99
01-1-03120-000-000	Special Education Sch Age	240,000.00	167,476.00	72,524.00	30.21
01-1-03125-000-000	SPED Transportation Sch Age	0.00	0.00	0.00	0.00
01-1-03130-000-000	Homestead Exemption	20,000.00	6,958.96	13,041.04	65.20
01-1-03131-000-000	Property Tax Credit	560,000.00	298,363.69	261,636.31	46.72
01-1-03132-000-000	Personal Property Tax Credit	20,000.00	0.00	20,000.00	100.00
01-1-03133-000-000	Nameplate Capacity Tax-Renew Energy	0.00	0.00	0.00	0.00
01-1-03180-000-000	Prorate Motor Vehicle	9,000.00	4,330.24	4,669.76	51.88
01-1-03400-000-000	State Apportionment	85,000.00	94,310.89	-9,310.89	-10.95
01-1-03512-000-000	Distance Ed Incentive Pymnt	0.00	24,484.12	-24,484.12	0.00
01-1-03535-000-000	High Ability Learners	4,000.00	5,014.00	-1,014.00	-25.35
01-1-03800-000-000	NPPD In Lieu Taxes	0.00	0.00	0.00	0.00
01-1-03990-000-000	Other State Receipts	1,000.00	0.00	1,000.00	100.00
01-1-04105-000-000	E-Rate Rebates	0.00	0.00	0.00	0.00
01-1-04310-000-000	REAP	28,000.00	31,313.00	-3,313.00	-11.83
01-1-04505-000-000	Title I	43,000.00	28,578.00	14,422.00	33.53
01-1-04506-000-000	Title I Accountability	0.00	0.00	0.00	0.00
01-1-04509-000-000	Title IIA	0.00	0.00	0.00	0.00
01-1-04512-000-000	IDEA Base Allocation	0.00	0.00	0.00	0.00
01-1-04516-000-000	IDEA Preschool	4,450.00	0.00	4,450.00	100.00
01-1-04518-000-000	IDEA Base & Enrollment Poverty	86,000.00	0.00	86,000.00	100.00
01-1-04519-000-000	IDEA Enrollment/Poverty	0.00	0.00	0.00	0.00
01-1-04521-000-000	IDEA Nonpublic	0.00	0.00	0.00	0.00
01-1-04530-000-000	Other Federal Receipts-PBIS	0.00	893.69	-893.69	0.00
01-1-04708-000-000	Medicaid Payments (MIPS)	0.00	0.00	0.00	0.00
01-1-04709-000-000	Medicaid Admin Activities (MAAPS)	2,000.00	2,021.65	-21.65	-1.08
01-1-04996-000-000	CARES Emergency Relief	0.00	0.00	0.00	0.00
01-1-04997-000-000	ESSER II	0.00	21,887.00	-21,887.00	0.00
01-1-05200-000-000	Other Fund Transfers In	70,000.00	48,593.96	21,406.04	30.58

SELECTED Data

# Revenue Budget Report

Arranged by:  
Account Number

Date Range: YTD thru 04/30/22

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01-1-05300-000-000	Sale Of Property	0.00	0.00	0.00	0.00
01-1-05301-000-000	Insurance Adjustment	50.00	17,656.28	-17,606.28	-35,212.56
01-1-05690-000-000	Other Non Revenue	25,000.00	33,462.15	-8,462.15	-33.84
01-1-06300-000-000	Special Budget Items	1,575,048.00	0.00	1,575,048.00	100.00
01-2-01100-151-999	Addl Comp Acct-Not Used	0.00	0.00	0.00	0.00
<b>01</b>	<b>FUND Totals:</b>	<b>9,398,000.00</b>	<b>5,127,228.84</b>	<b>4,270,771.16</b>	<b>45.44</b>
	<b>Report Totals:</b>	<b>9,398,000.00</b>	<b>5,127,228.84</b>	<b>4,270,771.16</b>	<b>45.44</b>

# Revenue Journal ( Preliminary )

Fiscal Year: 2022

Entry Line	Date Account	Received From	Receipt Description	Accrue	Description	Bank ID/Account Receivable	Received
<b>Journal:</b>		<b>04/14/22</b>					
<b>Entry</b>	<b>04/14/22</b>				<b>March receipts</b>	<b>A GENERAL</b>	<b>Sandhills State</b>
1	01-1-01100-000-000		Taxes			0.00	79,003.53
2	01-1-01125-000-000		Motor Vehicle Taxes			0.00	41,250.82
3	01-1-03130-000-000		Homestead Exemption			0.00	6,958.96
4	01-1-03131-000-000		Property Tax Credit			0.00	296,456.20
5	01-1-01190-000-000		County Treasurer's Commission			0.00	-859.62
6	01-1-03120-000-000		Special Education Sch Age			0.00	45,239.00
7	01-1-03110-000-000		State Aid			0.00	6,017.00
8	01-1-04709-000-000		Medicaid Admin Activities (MAAPS)			0.00	911.31
9	01-1-04505-000-000		Title I			0.00	28,578.00
10	01-1-01370-000-000		Preschool Tuition			0.00	2,200.00
11	01-1-01315-000-000		Tuition Received DL Spanish			0.00	8,389.20
12	01-1-05301-000-000		Insurance Adjustment			0.00	5,060.00
13	01-1-01925-000-000		Corporate/Other Private Grants			0.00	500.00
14	01-1-02210-000-000		ESU Receipts			0.00	5,629.40
15	01-1-05690-000-000		Other Non Revenue			0.00	5,230.82
16	01-1-05200-000-000		Other Fund Transfers In			0.00	6,340.93
17	01-1-01510-000-000		Interest			0.00	24.53
<b>Totals for Entry 10627</b>						<b>0.00</b>	<b>536,930.08</b>
<b>Totals for Journal</b>						<b>0.00</b>	<b>536,930.08</b>

<b>Bank Account Totals</b>			
<b>A</b>	<b>GENERAL FUND</b>	<b>Sandhills State Bank</b>	<b>536,930.08</b>

<b>Fund Summary</b>		<b>Receivable</b>	<b>Received</b>
<b>01</b>	<b>GENERAL</b>	<b>0.00</b>	<b>536,930.08</b>

## April Transaction Cash

(March Transactions)

Kearney HS	registration	\$20.00	01-2-02190-610-001
Wex Bank	fuel	\$69.34	01-2-02710-626-000
PCS-cash	Meal per diem HC visit	\$203.00	01-2-02190-610-001
Kearney HS Choirs	registration	\$80.00	01-2-02190-610-001
Denver Museum	7 <sup>th</sup> Grade Field Trip	\$495.00	01-2-02190-610-001

**TOTAL \$ 867.34**

<b>2021-2022 Perkins County Schools Treasurer's Report - April 2022 Board Meeting - (For the month of March 2022)</b>						
INTEREST RATES			0.01% Sandhills State	0.10% Pinnacle		
			SPECIAL BUILDING	DEPRECIATION	EMPLOYEE BENEFIT	
	<b>GENERAL FUND</b>	<b>LUNCH FUND</b>	<b>FUND</b>	<b>FUND</b>	<b>FUND</b>	<b>ACTIVITY FUND</b>
Balance Forward	<b>\$2,661,429.48</b>	<b>\$53,842.14</b>	<b>\$507,873.92</b>	<b>\$87,871.64</b>	<b>\$0.00</b>	<b>\$242,890.86</b>
<b>EXPENDITURES</b>						
Payroll	\$223,757.23	\$6,340.93				
Bills	\$354,576.52	\$16,431.17				\$23,868.66
Total Bills	<b>\$578,333.75</b>	<b>\$22,772.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,868.66</b>
<b>RECEIPTS</b>						
LOCAL RECEIPTS	\$152,769.61	\$2,689.00	\$15,676.68			\$20,005.42
STATE RECEIPTS	\$354,671.16	\$25,541.36				
FEDERAL RECEIPTS	\$29,489.31					
Total	<b>\$536,930.08</b>	<b>\$28,230.36</b>	<b>\$15,676.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,005.42</b>
<b>Void Checks</b>						\$195.00
<b>Returned Checks</b>						
<b>Transfers</b>						
<b>CD Deposit into Checking</b>						
<b>Bank Charges</b>						
<b>Bank Error/Correction</b>						
<b>Lunch/Other Refunds</b>						
<b>Interest</b>		\$5.57	\$4.43	\$7.46		\$21.60
<b>Ending Balance</b>	<b>\$2,620,025.81</b>	<b>\$59,305.97</b>	<b>\$523,555.03</b>	<b>\$87,879.10</b>	<b>\$0.00</b>	<b>\$239,244.22</b>
<b>CD's/Investments</b>	\$17.13			\$0.00	\$0.00	
<b>TOTAL FUND BALANCE</b>	<b>\$2,620,042.94</b>	<b>\$59,305.97</b>	<b>\$523,555.03</b>	<b>\$87,879.10</b>	<b>\$0.00</b>	<b>\$239,244.22</b>
<b>EXPENDITURES TO-DATE</b>	<b>\$4,169,704.44</b>	<b>\$206,025.81</b>	<b>\$50,951.00</b>	<b>\$6,372.54</b>	<b>\$0.00</b>	<b>\$213,874.05</b>
<b>Budget Total</b>	\$9,398,000.00	\$347,335.00	\$674,520.00	\$288,115.00	\$0.00	\$531,781.00
						TOTAL CD's/INVEST:
						\$17.13

# April 2022 - School Board Meeting Elementary Principal's Report



## Elementary Academics:

- NSCAS testing - April 12th through April 22nd
- MAP Growth testing - May 2 through 6th
- ELA adoption update
  - CKLA & Into Reading
  - Likes & Concerns / Survey Results
- Title I presentation - Angie Dickey

## Professional Development:

- Accelerated Math / Instructional Partners WalkThrough - April 11th
  - Accelerated Math / Instructional Partners Action Planning - April 25th
- In-Service / ELA Curriculum - April 18th
- Elementary In-Service/PD Day, CKLA visitation at Maxwell or Mullen Public Schools - April 29th
- 21-22 School Year CIP Team tentative meeting Dates:
  - April 18th - 1:00
  - May 18th - 1:00
  - TBA - Summer Data Retreat

## Events:

- Kindergarten Round-up - April 8th
- Kindergarten Grandparents Day - April 14th
- 6th Grade Field Trip / Ameritowne - April 20th
- 3rd Grade Field Trip / Water Riches @ Lake McConaughy - April 26th
- 4th Grade Arbor Day / Tree Planting - April 27th
- 1st Grade Field Trip / City Park - April 28th
- Elementary Spring Concert - April 28th

## New Students Entered - 1

## Students Exited - 1

— Total = PK-6 - 253

# April 2022 - School Board Meeting

## 7-12 Principal Report



### Staff Professional Development

- Professional Development
  - April 11th - Math Acceleration Project
  - April 18th - Staff In-Service
    - ELA Curriculum
    - CTE reVISION Grant
    - CIP Meeting
  - April 21st/22nd - NETA
  - May 18th/19th - Staff In-Service

### JH/HS Academics

- Events
  - March 22nd - Junior ACT - Still Waiting on Results
  - March 23rd - MPCC Inter-High Day (McCook)
    - Team Results - 1st Place in Large School Division
    - Individual Results:
      - Accounting I - Mallory McClenahan - 3rd Place
      - Advanced Math - Meredith Gloy - 1st Place
      - Algebra I - Emily Cornelius - 2nd Place
      - Business Communication - Gavin Smith - 2nd Place
      - Business Communication - Mackayla Wallin - 1st Place
      - Chemistry - Austin Meyer - 2nd Place
      - Criminal Justice - Kayla Reichenberg - 3rd Place
      - Health Occupations - Isaiah Hatcher - 3rd Place
      - Keyboarding - Ryder Potts - 1st Place
      - Music Competition-Vocal - Summer Postlewait - 2nd Place
      - Music Theory - Emme Sims - 3rd Place
      - Physics - Austin Meyer, Jeb Kohl, Meghan Bishop - 3rd Place
      - Personal Finance - Meredith Gloy, Mackayla Wallin - 3rd Place
      - Sociology - Dayami Ruiz - 1st Place
      - STEM/Engineering - Eric Gonzalez - 2nd Place
      - Welding - Ethan Sihm - 1st Place

# 7-12 Principal Report

- March 26th - Prom
- March 30th - MPCC Inter-High Day (North Platte) - Did Not Go
- April 5th/6th - NSCAS ELA
- April 12th/13th - NSCAS Sci
- April 21st - State Science Fair
- April 26th/27th - NSCAS Math
- May 4th - Last Day for Seniors
- May 7th - Graduation
- May 9th and 10th - MAPs Testing
- May 13th, 16th, 17th - Semester Finals
- May 17th - Last Day for Students
- May 19th - Last Day for Teachers
- Scheduling
  - 22-23 Schedule is in the process of being made. I hope to start scheduling next week with students.
- Honor Roll
  - A Honor Roll - 39 Students
  - B Honor Roll - 38 Students
- Safety Drills
  - Fire Drill - April 27th
- Other
  - Drivers Education Course - July 11th-15th
    - Hosted by UNK Safety Center at PCS

## CTE Updates

- reVISION reFresh was due March 15th - Completed
- reVISION Grant for the 22-23 School year is due May 6th
- Guidance
  - College Access Grant
    - Upcoming
      - March 2nd - College visit to CSC - Freshmen - Moved to April 27th
      - March 2nd - College visit to MPCC - Juniors - Moved to April 27th
      - March 22nd - College visit to Hastings College - Sophomores
      - Looking into a summer UNL Visit
- Looking into an Adulting 101 Day
- Woods/Building Construction
  - Two New Garages (1 in 2022, 1 in 2023) via the Southwest Nebraska Community Betterment Corp.
  - Concession Stand Project - Waiting on Windows (ordered in December).

Board Report  
April 18, 2022  
**Nicole Long**

## Assessment

- The juniors completed the NSCAS ACT on March 22nd at the Methodist church. The students should receive their individual results within 5-7 weeks on their MyACT accounts.
- NSCAS Growth is currently in progress. The testing system seems to be working relatively well with few hitches. Teachers are getting results back almost instantaneously. I will begin downloading these results and getting them uploaded to EduClimber for easier disaggregation of the data in preparation for next year.
- MAPS Growth testing will be taking place the first week of May for the K-6th grades and the 9th, 10th, and 11th of May for the 7-11th grades.

## TeamMates

- The 5th grade students will have a short orientation on Wednesday, April 20th to learn about TeamMates. They will be asked to have sign-up sheets back to me before school is out for the summer so that I can recruit new mentors.
- We will host a senior luncheon on April 25th for our senior mentees and their mentors.
- We have two TeamMates scholarship recipients for this year!

## PC CTE

- I have received 60 responses back from the students on the career fair survey. Here are some stats.
  - 63.3% wanted more time to visit with all of the businesses.
  - 66.7% felt there were enough businesses to meet their interests.
  - 91.7% felt prepared for the day. Of those that did not, they wanted a list of businesses that would be there ahead of time to better prepare questions.
  - They would like to see more businesses that include animal sciences, criminal justice and public safety, law, and a greater variety from the medical field.
  - When asked, “Aside from coursework and internships, what are other ways the school can help you to prepare for life after graduation?”, here were the most common responses:
    - Relate more classes to real life situations.
    - learning more about taxes and insurance

- Offering a class like home economics. This gives students the opportunity to understand what life is like in the real world.
- I also surveyed the businesses that attended. I have only received 9 of those back. I will send it out again. Here are some stats:
  - 100% would like to attend in the future.
  - There was no particular time of year that worked better. All thought March was an appropriate time.
  - 77.8% felt the students were prepared for the day. Of the two that responded “mostly”, the kids needed a better idea of what questions to ask and how.
  - They reported they most like visiting with the kids and hearing their future plans.
  - One business reported they have a couple names for possible summer employment.
- I have recently sent out an end of year survey to our current internship hosts. I will share results when I get more responses.

# April 2022 - School Board Meeting

## Athletic Director Report



### Activities and Sports Results:

- HS Track
  - March 24th - Home Tri
  - April 1st - E. Lee Todd Canceled
  - April 5th - DCS Invite - PCS Boys Won, PCS Girls 3rd Place
  - April 14th - Sutherland Invite - PCS Boys 3rd, PCS Girls 4th
  - April 29th - SPVA Invite - Hosted by PCS
- HS Golf
  - March 31st - Dual vs Creek Valley - PCS Won
  - April 5th - DCS Invite - PCS Won
  - April 11th - Chase Co. Invite - PCS Won
  - April 14th - Hershey Invite was Postponed - PCS will not attend
  - April 19th - PCS Invite at Home
- JH Track
  - April 7th - DCS Meet - Canceled
  - April 11th - Dual with Chase Co - Relay Meet
  - April 14th - JH Spartan Meet
- HS Quiz Bowl
  - Finished 4th at District Quiz Bowl
  - 22-3 on the Year
- JH Quiz Bowl
  - Won the ESU 16 Quiz Bowl
- Music
  - April 22nd - District Music at St. Pats
- FFA
  - State FFA (April 6th-8th)
    - Eric Gonzalez - 1st Place - Gold Medalist - Food Products and Processing
    - Eli Busick - 5th Place in OA Welding
    - Gavin Smith - Gold Medalist in Natural Resources
    - Mason McGreer - Bronze Medalist in Creed Speaking
    - Dani Burge - 2nd Place in Proficiency Award in Swine Production
    - Summer Postlewait - Selected for Two Solos at State FFA

# 7-12 Principal Report

- April 18th - Officer Interviews
- April 22nd - FFA Banquet

## Activities and Sports Other:

- Scheduling
  - Scheduling is being finalized and all little things are being worked out
- Honors Night Banquet - April 26th
  - Meal @ 6:00pm / Presentation @ 6:30pm
- Coaching
  - Coaching assignments will be finalized soon
- Participation
  - PCS [Participation Data](#)
  - NSAA Participation Rate 46.6% - [NSAA Link](#)
- Awards
  - SPVA Top 10 ACT's
    - PCS Finished 3rd
    - Meghan Bishop and Jeb Kohl tied for the 2nd highest ACT Score in the SPVA Conference
  - All-Star Games
    - Wild West All-Star Volleyball - McCook - June 26th - Meghan Bishop
    - CSO All-Star Basketball - Cambridge - May 27th - Hallie Fisher
  - OWH All-State Teams - Basketball
    - Hayden Foster and Hunter Garner - Class C2 Honorable Mention
    - Kailee Potts, Libby Cole, Meredith Gloy, Meghan Bishop, Hallie Fisher - Class C2 Honorable Mention
  - LJS All-State Teams - Basketball
    - Kailee Potts, Libby Cole, Meredith Gloy - Class C2 Honorable Mention
  - NCPA Academic All State Winners
    - Basketball - Hayden Foster, Hunter Garner, Autumn Anderson, Meghan Bishop
    - Speech - Eli Busick, Mallory McClenahan
    - Wrestling - Ashton Meyer, Austin Meyer
    - Track - Meredith Gloy, Kylie Tucker, Austin Meyer, Erik Snyder
    - Boy Golf - Eli Busick, Storm Peterson
    - Music - Emme Sims, Erik Snyder
  - All Area Basketball
    - Coach of the Year - Deanne Bishop
    - Player of the Year - Kailee Potts
    - 1st Team - Hunter Garner, Kailee Potts
    - 2nd Team - Hayder Foster, Triston Hite, Libby Cole
    - All-Defensive Team - Blake Garner

## Curriculum Report

School Board Meeting - Apr. 18, 2022

Submitted By: Deanne Bishop - Curriculum Coordinator

### 1. Update - Ongoing Curriculum Work

- a) All of the new JH novels have been ordered and are in.
- b) I have submitted POs for the HS novels to be ordered.
- c) I am working with the admin team and reps from myPerspectives (ELA grades 6-12) and CKLA (ELA grades K-5) on different quotes to find ones that fit our district's needs.
- d) I served on another school's External Education Team for their NDE review. Our Team was led by Mr. Picquet.
- e) I served as a voting member of the ESU Consortium Board to help review and give recommendations for area schools' CTE grant applications.

### 2. Update - HAL

- a) I am planning a future Enrichment Activity for Kindergarten and 1st Grade.
- b) I was asked to submit an application and serve on the State Board for the Nebraska Association of the Gifted.
- c) Perkins County Schools was asked to be a part of a study, conducted by the Executive Director of the Nebraska Association of the Gifted, in regards to HAL programs in rural schools.
- d) **Elementary HAL** just finished creating their **Super Bowl Commercials**. They'll vote on their favorites during our next session.
- e) **JH HAL** finished creating their custom apparel / logos / brands for sports teams (uniforms, shoes, travel gear) as a part of their **Sports Marketing** unit. They'll look at pricing, budgets and try to "sell" their brand to their peers.

TEACHER'S CONTRACT

THIS CONTRACT is made by and between Perkins County School District No. 68-0020, (also known as Perkins County Schools and referred to herein as the "District", and Amanda Schuster, a legally qualified teacher (referred to here as "Teacher").

WITNESSETH: The Board of Education of the District agrees to employ the Teacher above named in the schools of the District for a school year, which shall begin on or about August 12, 2022 and end on or about May 18, 2023 and consist of 184 days of service. The teacher agrees to accept employment at a salary of \$65,160.00, and under the following conditions. Index: MA+18 (1.80) Years of Experience: 15

FIRST: Teacher's salary shall be payable in 12 equal installments. The first installment shall be payable on the 15<sup>th</sup> day of September 2022, and the remaining installments shall be payable on the 15<sup>th</sup> day of each month thereafter.

SECOND: Teacher agrees to be governed by the policies, regulations of the Board of Education and the directives of the Administration. Teacher's duties are subject to assignment by the Superintendent of Schools. Teacher agrees to devote full time during days of school to his/her position in all respects and to perform the assigned duties diligently and faithfully to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, Teacher may be assigned such "extra duty" assignments which shall be for such compensation as may be agreed upon by the District and the Teacher or duly authorized bargaining agent of the Teacher.

FOURTH: This contract may be canceled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality; or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be refunded by the Teacher.

FIFTH: Upon termination of this contract for just cause, or upon the release of Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to the number of days of service set forth herein. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for the release or resignation by the Teacher from this contract, provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the District; and the Board shall fix the time at which the resignation is to take effect.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another school board or board of education within this state covering a part or all of the same time or performances as to contemplated by this agreement. The Teacher further affirms that at the beginning of the term of this contract, he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the Teacher's Certificate, as herein listed, is registered in the office of the County Superintendent of Schools in this county and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

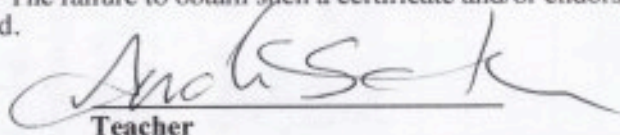
NINTH: The wages set forth in this agreement shall be subject to such wage adjustment as may, from time to time, be agreed upon by the Board and the Teacher or duly authorized bargaining agent for the Teacher.

TENTH: The Teacher's failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or Before April 8, 2022 shall constitute rejection by the Teacher of this offer for employment.

ELEVENTH: Other Contract Terms: As a condition precedent for this agreement, the Teacher must obtain a valid Teaching Certificate (either Initial, Provisional, Standard, or Professional) from the Nebraska Department of Education no later than August 15, 2022. The failure to obtain such a certificate and/or endorsement by August 15, 2022 shall make this contract null and void.

Executed 4/17, 2022

Executed: April \_\_, 2022



Teacher

By: \_\_\_\_\_

Board President

Board Secretary



Deanne Bishop  
 Curriculum Coordinator  
 Perkins Co School Dist 68-0020  
 PO Box 829  
 Grant, NE 69140-0829  
 United States

**Quote Number:** 183617-6  
**Quote Creation Date:** 04-13-2022  
**Quote Expiration Date:** 09-30-2022  
**Quote Release:** 6

Perkins ELA myP  
 Price Quote Summary

Solution	Base Amount	Free Amount	Total
<b>Additional Literacy Professional</b>	\$ 500.00		\$ 500.00
<b>myPerspectives English Language</b>	\$ 22,320.00	\$ 2,250.00	\$ 22,320.00
<b>myPerspectives Professional</b>	\$ 2,800.00		\$ 2,800.00
<b>Solution Subtotal</b>	<b>\$ 25,620.00</b>	<b>\$ 2,250.00</b>	<b>\$ 25,620.00</b>
	<b>Shipping &amp; Handling</b>		<b>\$ 2,232.00</b>
		<b>Total</b>	<b>\$ 27,852.00</b>

Price Quote Detail

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
<b>Additional Literacy Professional Development</b>						
<b>Additional Literacy Professional Development - Virtual Literacy PD</b>						
0000000125090	VIRTUAL LITERACY PROGRAM ACTIVATION - 2 HOURS (PRE-PAID)	\$500.00	0	1	\$0.00	\$500.00
<b>Additional Literacy Professional Development - Virtual Literacy PD Subtotal</b>						<b>\$ 500.00</b>
<b>Additional Literacy Professional Development Subtotal</b>						<b>\$ 500.00</b>
<b>myPerspectives English Language Arts</b>						
<b>myPerspectives English Language Arts ©2022 - Grade 6</b>						
9781418373115	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 3-YEAR + 3-YEAR DIGITAL COURSEWARE LICENSE GRADE 6	\$72.00	0	40	\$0.00	\$2,880.00

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9781418371029	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 6	\$150.00	3	0	\$450.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 6 Subtotal</b>					<b>\$ 450.00</b>	<b>\$ 2,880.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 7</b>						
9781418373122	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 3-YEAR + 3-YEAR DIGITAL COURSEWARE LICENSE GRADE 7	\$72.00	0	45	\$0.00	\$3,240.00
9781418371036	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 7	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 7 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 3,240.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 8</b>						
9781418373139	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 3-YEAR + 3-YEAR DIGITAL COURSEWARE LICENSE GRADE 8	\$72.00	0	45	\$0.00	\$3,240.00
9781418371043	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 8	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 8 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 3,240.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 9</b>						
9781418373146	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 3-YEAR + 3-YEAR DIGITAL COURSEWARE LICENSE GRADE 9	\$81.00	0	40	\$0.00	\$3,240.00
9781418371050	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 9	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 9 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 3,240.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 10</b>						
9781418373153	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 3-YEAR + 3-YEAR DIGITAL COURSEWARE LICENSE GRADE 10	\$81.00	0	40	\$0.00	\$3,240.00

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9781418371067	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 10	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 10 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 3,240.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 11</b>						
9781418373160	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 3-YEAR + 3-YEAR DIGITAL COURSEWARE LICENSE GRADE 11	\$81.00	0	40	\$0.00	\$3,240.00
9781418371074	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 11	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 11 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 3,240.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 12</b>						
9781418373177	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 3-YEAR + 3-YEAR DIGITAL COURSEWARE LICENSE GRADE 12	\$81.00	0	40	\$0.00	\$3,240.00
9781418371081	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 12	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 12 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 3,240.00</b>
<b>myPerspectives English Language Arts Subtotal</b>					<b>\$ 2,250.00</b>	<b>\$ 22,320.00</b>
<b>myPerspectives Professional Development</b>						
<b>myPerspectives ©2017 Professional Development - Getting Started</b>						
0000000122210	MYPERSPECTIVES ENGLISH LANGUAGE ARTS: PROGRAM IMPLEMENTATION ESSENTIALS	\$2,800.00	0	1	\$0.00	\$2,800.00
<b>myPerspectives ©2017 Professional Development - Getting Started Subtotal</b>						<b>\$ 2,800.00</b>
<b>myPerspectives Professional Development Subtotal</b>						<b>\$ 2,800.00</b>



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**e-Form:** <http://support.savvas.com/support/s/contactsupport>

**Mail:** PO Box 6820, Chandler, AZ 85246

Savvas does not accept Credit Card information via postal mail, facsimile, or email. Credit Card information will only be accepted via phone, eCommerce, or OASIS.

For questions regarding your order please call Customer Service: 1-800-848-9500.

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**Shipping & handling** charges (where applicable) are shown on the quote. S&H rates quoted are for standard ground transportation and may not reflect account contracted rates. If expedited shipping is requested, actual charges may be higher. For orders picked up at the Savvas warehouse by the customer or a third party carrier contracted by the customer, a 2% handling charge will be applied to shippable items. The 2% charge will show up on the customer proposal and invoice as a S&H charge.

**Taxes:** All pricing in this quote is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for any such taxes or duties that may apply; if the customer is tax exempt, evidence of such tax exemption must be provided. Estimated tax may be provided solely for customer convenience. The amount indicated is only an estimate and is intended to be helpful for budgeting purposes. The actual amount of sales tax assessed at the time of invoicing may be more or less.

**Platforms:** Savvas, and any third party for which Savvas serves as the sales agent or distributor, reserve the right to change and/or update technology platforms, including possible edition updates to customers during the term of access. Customers will be notified of any change prior to the beginning of the new school year.

**Return Policy:** If you are not entirely satisfied with any of our products, then you may, within six months from the date of purchase, return all materials still in new, unused, salable condition for a full refund, credit, or replacement. All returned materials must be shipped back to Savvas within 30 days of receiving the Return Materials Authorization. All materials sold in a set or a package must be returned complete as originally sold. Materials that were provided gratis must be returned proportionate to the purchased items being returned for refund or credit.

**Consumable Worktexts:** Subsequent year consumable worktexts will ship each year on the order date of the original order for the duration of their license. Worktexts will ship to the location listed on the original order. Quantities for each grade level and title will remain consistent each year. Changes to quantities of titles previously ordered, shipping location changes, or any other changes to consumable worktext shipments must be made 4 weeks prior to the original order date. Changes should be made using the e-form: <https://worktext-subscriptions.savvas.com/>.

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**Technical support services** are included with purchase of Savvas digital products eform: <https://support.savvas.com/support/s/k12-curriculum-support-form> phone: 1-800-848-9500

**Professional Services:** All paid services must be scheduled and delivered within twelve (12) months of the order date of those services. Any unused services expire at the end of such twelve (12) month period, unless otherwise specified in contract terms. MySavvasTraining, which provides online access to on-demand tutorials and interactive webinar sessions, is included with purchase of products (mySavvasTraining.com).



Deanne Bishop  
 Curriculum Coordinator  
 Perkins Co School Dist 68-0020  
 PO Box 829  
 Grant, NE 69140-0829  
 United States

**Quote Number:** 183617-3  
**Quote Creation Date:** 04-07-2022  
**Quote Expiration Date:** 09-30-2022  
**Quote Release:** 3

Perkins ELA myP  
 Price Quote Summary

Solution	Base Amount	Free Amount	Total
<b>Additional Literacy Professional</b>	\$ 500.00		\$ 500.00
<b>myPerspectives English Language</b>	\$ 46,220.00	\$ 2,250.00	\$ 46,220.00
<b>myPerspectives Professional</b>	\$ 2,800.00		\$ 2,800.00
<b>Solution Subtotal</b>	<b>\$ 49,520.00</b>	<b>\$ 2,250.00</b>	<b>\$ 49,520.00</b>
	<b>Shipping &amp; Handling</b>		<b>\$ 4,622.00</b>
		<b>Total</b>	<b>\$ 54,142.00</b>

Price Quote Detail

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
<b>Additional Literacy Professional Development</b>						
<b>Additional Literacy Professional Development - Virtual Literacy PD</b>						
0000000125090	VIRTUAL LITERACY PROGRAM ACTIVATION - 2 HOURS (PRE-PAID)	\$500.00	0	1	\$0.00	\$500.00
<b>Additional Literacy Professional Development - Virtual Literacy PD Subtotal</b>						<b>\$ 500.00</b>
<b>Additional Literacy Professional Development Subtotal</b>						<b>\$ 500.00</b>
<b>myPerspectives English Language Arts</b>						
<b>myPerspectives English Language Arts ©2022 - Grade 6</b>						
9781418375591	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 7-YEAR + 7-YEAR DIGITAL LICENSE GRADE 6	\$150.00	0	40	\$0.00	\$6,000.00

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9781418371029	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 6	\$150.00	3	0	\$450.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 6 Subtotal</b>					<b>\$ 450.00</b>	<b>\$ 6,000.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 7</b>						
9781418375607	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 7-YEAR + 7-YEAR DIGITAL LICENSE GRADE 7	\$150.00	0	45	\$0.00	\$6,750.00
9781418371036	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 7	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 7 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 6,750.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 8</b>						
9781418375614	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 7-YEAR + 7-YEAR DIGITAL LICENSE GRADE 8	\$150.00	0	45	\$0.00	\$6,750.00
9781418371043	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 8	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 8 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 6,750.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 9</b>						
9781418375621	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 7-YEAR + 7-YEAR DIGITAL LICENSE GRADE 9	\$167.00	0	40	\$0.00	\$6,680.00
9781418371050	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 9	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 9 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 6,680.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 10</b>						
9781418375638	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 7-YEAR + 7-YEAR DIGITAL LICENSE GRADE 10	\$167.00	0	40	\$0.00	\$6,680.00

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9781418371067	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 10	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 10 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 6,680.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 11</b>						
9781418375645	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 7-YEAR + 7-YEAR DIGITAL LICENSE GRADE 11	\$167.00	0	40	\$0.00	\$6,680.00
9781418371074	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 11	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 11 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 6,680.00</b>
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 12</b>						
9781418375652	MYPERSPECTIVES 2022 STUDENT EDITION CONSUMABLE 7-YEAR + 7-YEAR DIGITAL LICENSE GRADE 12	\$167.00	0	40	\$0.00	\$6,680.00
9781418371081	MYPERSPECTIVES 2022 TEACHERS EDITION GRADE 12	\$150.00	2	0	\$300.00	\$0.00
<b>myPerspectives<sub>2</sub> English Language Arts ©2022 - Grade 12 Subtotal</b>					<b>\$ 300.00</b>	<b>\$ 6,680.00</b>
<b>myPerspectives English Language Arts Subtotal</b>					<b>\$ 2,250.00</b>	<b>\$ 46,220.00</b>
<b>myPerspectives Professional Development</b>						
<b>myPerspectives ©2017 Professional Development - Getting Started</b>						
0000000122210	MYPERSPECTIVES ENGLISH LANGUAGE ARTS: PROGRAM IMPLEMENTATION ESSENTIALS	\$2,800.00	0	1	\$0.00	\$2,800.00
<b>myPerspectives ©2017 Professional Development - Getting Started Subtotal</b>						<b>\$ 2,800.00</b>
<b>myPerspectives Professional Development Subtotal</b>						<b>\$ 2,800.00</b>



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**e-Form:** <http://support.savvas.com/support/s/contactsupport>

**Mail:** PO Box 6820, Chandler, AZ 85246

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**Return Policy:** If you are not entirely satisfied with any of our products, then you may, within six months from the date of purchase, return all materials still in new, unused, salable condition for a full refund, credit, or replacement. All returned materials must be shipped back to Savvas within 30 days of receiving the Return Materials Authorization. All materials sold in a set or a package must be returned complete as originally sold. Materials that were provided gratis must be returned proportionate to the purchased items being returned for refund or credit.

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