

Agenda

1. Call to Order
 1. Pledge of Allegiance
 2. Reminder to public of Open Meetings Law
 3. Roll Call
 4. Verification of Notice of Meeting
 5. Approve Agenda
 6. Superintendent will administer the "Oath of Office" for new board members Chris Fryzek and Angela Gloy.
 7. Pledge of Allegiance
 8. Reminder to public of Open Meetings Law
 9. Roll Call
 10. Verification of Notice of Meeting
 11. Conflict of Interest
 12. Election of Board Officers
 1. Election of Board President
 2. Election of Vice-President
 3. Election of Secretary
 4. Election of Treasurer
2. Consent Agenda
 1. Consider approving the 17 December Board minutes
 2. Approve Payment of the In & Out Claim (Each month the In & Out claim will be voted on separately so that there is no conflict of interest by Board Member Kroeker)
 3. Approve all other Bills and Payroll
3. Reports
 1. Great Plains Communication and phone systems.
 2. AQuESTT & NSCAS Report - ESU 16 & Principal Long
 3. Principal
 4. Curriculum Coordinator
 5. Activities Director
 6. Technology Director
 7. Superintendent
4. Public Comment
5. Discussion/Action Items
 1. Review created class/course interest survey.
 2. If necessary, consider action to approve the removal of Jayson Bishop as authorized signer for General Fund, Building Fund, and Depreciation Fund signature cards and authorize new board president _____ as authorized signature card signer for the General Fund, Building Fund, and Depreciation Fund.

3. Consider action to approve the removal of Ryan Hendricks as authorized signer for General Fund, Building Fund, and Depreciation Fund signature cards and authorize new board treasurer _____ as authorized signature card signer for the General Fund, Building Fund, and Depreciation Fund.
4. Consider appointing Superintendent to be the District's representative for all local, state, and federal programs
5. Consider approving Designation of Authority to Superintendent -Authorize Superintendent, Superintendent Designee to use board approved signature stamps on monthly claims/payroll
6. Consider approving ESU 16 2019-2020 ESU Contracts as follows: A. \$266,785.00 for Special Education, Early Childhood, and School Age Children Services. B. \$23,000.00 for Distance Education Services. C. \$17,454.00 for Licensed Mental Health Practitioner Services.
7. Annual Committee Appointments
8. Discuss draft of the 2019-20 School Calendar
6. Board Committee Reports
7. Executive Session
8. Adjournment

**2004
Oath of Office**

All new board members shall take the following oath before entering into their official duties:

I,, do solemnly swear that I will support the Constitution of the United States and the Constitution of the State of Nebraska, against all enemies, foreign and domestic; that I will bear true faith and allegiance to the same; that I take this obligation freely and without mental reservation or for purpose of evasion; and that I will faithfully and impartially perform the duties of the office of member of the board of education, according to law, and to the best of my ability. And I do further swear that I do not advocate, nor am I a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence; and that during such time as I am in this position I will not advocate nor become a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence. So help me God.

Board members shall affirm this oath orally, and shall sign it in written form. Copies of these documents shall be retained as official records of the school district in the main administrative office and such other places as may be required by law.

Adopted on: 3/20/2017

Revised on: _____

Reviewed on: _____



PERKINS COUNTY SCHOOLS

740 SHERMAN AVENUE
PO BOX 829
GRANT, NE 69140
Phone: 308-352-4735

Phillip Picquet, Superintendent
phillip.picquet@perkinscountyschools.org
Dean Friedel, H.S./J.H. Principal
dean.friedel@perkinscountyschools.org
Nicole Long, Elem. Principal
nicole.long@perkinscountyschools.org

January 21, 2019

I, **_Chris Fryzek_**, do solemnly swear that I will support the Constitution of the United States and the Constitution of the State of Nebraska, against all enemies, foreign and domestic; that I will bear true faith and allegiance to the same; that I take this obligation freely and without mental reservation or for purpose of evasion; and that I will faithfully and impartially perform the duties of the office of **_Perkins County Schools Board Member_**, according to law, and to the best of my ability. And I do further swear that I do not advocate, nor am I a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence; and that during such time as I am in this position I will not advocate nor become a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence. So help me God.

_____ Date _____
Chris Fryzek

SUBSCRIBED in my presence and sworn to before me this 21st day of January, 2019.

Superintendent



PERKINS COUNTY SCHOOLS

740 SHERMAN AVENUE
PO BOX 829
GRANT, NE 69140
Phone: 308-352-4735

Phillip Picquet, Superintendent
phillip.picquet@perkinscountyschools.org
Dean Friedel, H.S./J.H. Principal
dean.friedel@perkinscountyschools.org
Nicole Long, Elem. Principal
nicole.long@perkinscountyschools.org

January 21, 2019

I, **Angela Gloy**, do solemnly swear that I will support the Constitution of the United States and the Constitution of the State of Nebraska, against all enemies, foreign and domestic; that I will bear true faith and allegiance to the same; that I take this obligation freely and without mental reservation or for purpose of evasion; and that I will faithfully and impartially perform the duties of the office of **Perkins County Schools Board Member**, according to law, and to the best of my ability. And I do further swear that I do not advocate, nor am I a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence; and that during such time as I am in this position I will not advocate nor become a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence. So help me God.

Angela Gloy

Date

SUBSCRIBED in my presence and sworn to before me this 21st day of January, 2019.

Superintendent

4053 Conflict of Interest

Any school district employee who meets the conditions set forth in this policy shall be deemed to have a business or financial conflict of interest.

1. Definitions. For the purposes of this policy:
 - a. Business with which an employee is associated shall include the following:
 - (1) A business in which the employee or a member of his or her immediate family is a partner, a limited liability company, or serves as a director or an officer.
 - (2) A business in which the employee or a member of his or her immediate family is a stockholder in a closed corporation with stock worth one thousand dollars or more, or the employee or his or her immediate family owns more than a five percent equity interest or is a stockholder of publicly traded stock worth more than ten thousand dollars or more at fair market value, or which represents more than ten percent equity interest. This shall not apply to publicly traded stock under a trading account if the employee reports the name and address of the company and stockbroker.
 - b. A business association shall be defined to include an individual as a partner, limited liability company member, director or officer, or a business in which the individual or member of the immediate family is a stockholder.
 - c. Immediate family member or member of the immediate family shall mean a child residing in an individual's household, a spouse of an individual, or an individual claimed by that individual or that individual's spouse as a dependent for federal income tax purposes
2. Contracts with the School District.
 - a. No employee or member of his or her immediate family shall enter into a contract valued at two thousand dollars or more,

in any one year, with this school district unless the contract is awarded through an open and public process that (1) includes prior public notice and (2) allows the public to inspect during the school district's regular business hours the proposals considered and the contract awarded.

- b. The existence of any conflict of interest in any contract in which the employee has an interest and in which the school district is a party, or the failure to make public the employee's interest known, may render a contract null and void.
 - c. The prohibition of a conflict of interest or requirement for public notice shall apply when the employee, or his or her immediate family has a business association with the business involved in the contract or will receive a direct pecuniary fee or commission as a result of the contract.
3. Employing Members of the Immediate Family.
- a. An employee may employ or recommend or supervise the employment of an immediate family member if:
 - (1) The employee does not abuse his or her position.
 - (a) Abuse of official position shall include, but not be limited to, employing an immediate family member:
 - (i) who is not qualified for and able to perform the duties of the position;
 - (ii) for any unreasonably high salary;
 - (iii) who is not required to perform the duties of the position.
 - (2) The employee makes a reasonable solicitation and consideration of applications for employment.
 - (3) The employee makes a full disclosure on the record to the governing body of the school district and to the secretary of the board.

- (4) The board approves the employment or supervisory position.
 - b. The employee shall not terminate the employment of another employee so as to make funds or a position available for the purpose of hiring an immediate family member.
4. Gifts, Loans, Contributions, Rewards, or Promises of Future Employment
- a. No employee shall offer or give to the following persons anything of value, including a gift, loan, contribution, reward, or promise of future employment, based upon an agreement that a vote, official action, or judgment would be influenced thereby:
 - (1) a public official, public employee, or candidate.
 - (2) a member of the immediate family of an individual listed in Subparagraph 'a' above.
 - (3) a business with which an individual listed in Subparagraph (1) or (2) above is associated.
 - b. No employee shall solicit or accept anything of value, including a gift, loan, contribution, reward, or promise of future employment based on an agreement that the vote, official action, or judgment of the employee would thereby be influenced.
 - c. An employee shall not use or authorize the use of his or her public employment or any confidential information received through the public employment to obtain financial gain, other than compensation provided by law, for himself or herself or a member of his or her immediate family, or a business with which he or she is associated.
 - d. An employee shall not use or authorize the use of personnel, resources, property, or funds under that person's official care and control other than in accordance with prescribed constitutional, statutory, and regulatory procedures or use such items for personal financial gain, other than compensation provided by law.

5. Conflict of Interest Relating to Campaigning or Political Issues

- a. Except as provided below, an employee shall not authorize the use of school district personnel, property, resources, or funds for the purpose of campaigning for or against the nomination or election of a candidate or the qualification, passage, or defeat of a ballot question.
- b. This does not prohibit an employee from making school district facilities available to a person for campaign purposes if the identity of the candidate or the support for or opposition to the ballot question is not a factor in making the facilities available or a factor in determining the cost or conditions for use.
- c. This does not prohibit an employee from discussing and voting upon a resolution supporting or opposing a ballot question.
- d. This does not prohibit an employee under the direct supervision of a public official from responding to specific inquiries by the press or the public as to the board's opinion regarding a ballot question or from providing information in response to a request for information.
- e. An employee may present his or her personal opinion regarding a ballot question or respond to a request for information related to a ballot question; but in so doing, the person should clearly state that the information being presented is his or her personal opinion and is not to be considered as the official position or opinion of the school district. However, this shall not be done during a time that the individual is engaged in his or her official duties.

6. Conflict. To the extent that there is a conflict between this policy and the Nebraska Political Accountability and Disclosure Act ("Act"), the Act shall control.

Adopted on: ___7-17-17_____

Revised on: _____

Reviewed on: _____

NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION 11 th Floor, State Capitol P.O. Box 95086 Lincoln, NE 68509 (402) 471-2522	EMPLOYMENT OF IMMEDIATE FAMILY MEMBERS DISCLOSURE STATEMENT NADC FORM C-4	POSTMARK DATE	
		MICROFILM NUMBER	
BEFORE COMPLETING THIS FORM READ THE FILING REQUIREMENTS ON PAGE 3		OFFICE USE ONLY	

- Local public officials and employees employing, recommending employment, or supervising the employment of an immediate family member must disclose the employment either in writing or on the record to the governing body employing the immediate family member. **This form should not be used by state officials or employees.**
- File this form or other written disclosure with the person in charge of keeping records for the governing body employing the immediate family member.
- Persons who fail to disclose the employment of immediate family members or who otherwise do not comply with the law are subject to penalties.

ITEM 1	NAME, ADDRESS AND TELEPHONE NUMBER OF PUBLIC OFFICIAL OR PUBLIC EMPLOYEE
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Name _____	Telephone No. _____
Last First Middle	
Address _____	
STREET ADDRESS OR RURAL ROUTE	City STATE ZIP CODE

ITEM 2	OFFICE OR POSITION, ADDRESS, TELEPHONE, TERM OF OFFICE
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Office or Position: _____	Term: _____
Identify City, County or District: _____	
Address: _____	Telephone _____

ITEM 3	MEMBER OF YOUR IMMEDIATE FAMILY WHOM YOU INTEND TO EMPLOY, RECOMMEND FOR EMPLOYMENT, OR SUPERVISE (Use ITEM 5 CONTINUATION, if necessary)
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A. Name _____	Relationship _____
Position _____	Employer _____ (IDENTIFY CITY, COUNTY, OR DISTRICT)
B. Name _____	Relationship _____
Position _____	Employer _____ (IDENTIFY CITY, COUNTY OR DISTRICT)
C. Name _____	Relationship _____
Position _____	Employer _____ (IDENTIFY CITY, COUNTY OR DISTRICT)

ITEM 4 | FOR NEWLY ELECTED OR APPOINTED PUBLIC OFFICIALS AND EMPLOYEES

List members of your immediate family who were employed before your election or appointment and who are now employed or supervised by you.

A. Name _____ Relationship _____
Position _____ Employer _____
Date Hired _____ (IDENTIFY CITY, COUNTY OR DISTRICT)

B. Name _____ Relationship _____
Position _____ Employer _____
Date Hired _____ (IDENTIFY CITY, COUNTY OR DISTRICT)

(Use ITEM 5, CONTINUATION, if necessary)

ITEM 5 | CONTINUATION

(Signature)

(Date)

General Information - Filing Requirements

A public official or public employee of a political subdivision may employ, recommend the employment of, or supervise the employment of an immediate family member if:

- 1) he or she does not abuse his or her official position; and
- 2) makes a written disclosure with the person in charge of keeping records for the governing body or a disclosure on the record to the governing body; and
- 3) he or she has first made a reasonable solicitation and consideration of applications for such employment:

NOTE: Examples of abuse of one's position could include, but are not limited to, (1) providing an unreasonably high salary, (2) not requiring the employee to actually perform the duties of his or her position, (3) terminating another employee to make a position available for an immediate family member, (4) hiring an immediate family member who is not qualified to hold the position.

I. Who Must File:

- A. Public officials and employees of political subdivisions employing, recommending employment, or supervising the employment of an immediate family member must make a disclosure to the person in charge of keeping records for the governing body of the entity. Where applicable the disclosure may be made on the record to the governing body of the entity in lieu of a written disclosure.
- B. Public officials and employees who currently employ or supervise an immediate family member(s) employed prior to the election or appointment of the public official or public employee.

II. When to File:

- A. Public officials and employees must file prior to employing, recommending employment, or supervising the employment of an immediate family member.
- B.

Newly elected or appointed public officials or employees shall file prior to or as soon as reasonably possible after the official date of taking office.

III. Where to File:

This form or other written disclosure should be filed with the person in charge of keeping records for the governing body of the entity served. (i.e., officials and employees of public power districts file with the district office; county officials and employees file with the county clerk; city or village officials or employees file with the city or village clerk; officials and employees of natural resource districts file with the office of the district manager; school district officials and employees file with the district superintendent or secretary of the school board. **Disclosure need not be made to the Nebraska Accountability and Disclosure Commission.**

Disclosure of Contractual Interests by Local Officers. If you are disclosing an interest in a contract to which a local governing body on which you serve is a party, use NADC Form C-3, Contractual Interest Statement.

Disclosure of Potential Conflict of Interest by Officials, Employees, and Others Required to file Statements of Financial Interests. If you are disclosing a potential conflict of interest use NADC Form C-2, or NADC Form C-2A Potential Conflict of Interest Statement.

NOTE: This form should not be used by State officials or State employees. See §49-1499.07 of the Nebraska Revised Statutes or contact the Commission.

Definitions

Governing body means the village board of a village, the city council of a city, the board of commissioners or board of supervisors of a county, the board of directors of a public power district, or any body with the ultimate power to determine the entity's policies and control its activities.

Immediate Family Member means a child residing in an individual's household, a spouse of an individual, or an individual claimed by the public official or employee or his or her spouse as a dependent for federal income tax purposes.

Statutory Authority: Section 49-1499.04 Revised Statutes of Nebraska.

NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION 11 th Floor, State Capitol P.O. Box 95086 Lincoln, NE 68509 (402) 471-2522	POTENTIAL CONFLICT OF INTEREST STATEMENT NADC FORM C-2	POSTMARK DATE	
		MICROFILM NUMBER	
BEFORE COMPLETING THIS FORM READ THE FILING REQUIREMENTS ON PAGE 3		OFFICE USE ONLY	

- An official or employee of the executive branch of state government or any other official or employee required to file Statements of Financial Interests must file this form if he or she has a potential conflict of interest.
- Elected officials of school districts and elected officials of villages and cities (except Omaha and Lincoln) should not use this form. Use Potential Conflict of Interest Statement Form C-2A.
- File this Potential Conflict of Interest Statement with the Nebraska Accountability and Disclosure Commission and with your immediate superior (if any) whenever a potential conflict of interest situation arises.
- Persons who fail to disclose a potential conflict of interest or who otherwise do not comply with the law are subject to penalties.

ITEM 1	NAME, ADDRESS AND TELEPHONE NUMBER
Name _____ Telephone No. _____ <small>Last First Middle</small>	
Address _____ <small>STREET ADDRESS OR RURAL ROUTE City STATE ZIP CODE</small>	

ITEM 2	TITLE, AGENCY, ADDRESS, PHONE AND SUPERIOR
Your Title _____ Agency _____	
Agency Address _____ Agency Phone _____	
Name of Immediate Superior _____ Title _____	

ITEM 3	DESCRIBE POTENTIAL CONFLICT OF INTEREST IN DETAIL (Use Item 7 Continuation, if necessary)
Date action is to be taken or decision is to be made: _____	
Description of Potential Conflict: 	

ITEM 4 PERSONS WHO MAY RECEIVE FINANCIAL BENEFIT OR DETRIMENT

You

Member of your Immediate Family: _____
NAME

Business With Which You

Are Associated (See Definitions) _____
NAME OF BUSINESS

ITEM 5 NATURE OF FINANCIAL BENEFIT OR DETRIMENT

ITEM 6 FOR MEMBERS OF THE LEGISLATURE ONLY

If you will not abstain from acting on a matter state why, despite the potential conflict, you intend to vote or otherwise participate.

ITEM 7 CONTINUATION

(SIGNATURE)

(DATE)

General Information - Filing Requirements

I. What is a Potential Conflict of Interest? - A public official has a potential conflict of interest if he or she is faced with taking an official action or making an official decision which may result in a financial benefit or a financial detriment to the public official or employee; a member of his or her immediate family; or a business with which he or she is associated. The financial effect of the action or decision must be distinguishable from the financial effect on the general public or a broad segment of it.

II. Who Must File:

- A. All officials and employees of the executive branch of state government, including member of State Boards or Commissions, and all other officials and employees of the State who are required to file Statements of Financial Interests.
- B. Members of the Board of Regents of the University of Nebraska.
- C. Members of the Legislature (see special instructions in Section III-B below).
- D. Members of boards of directors or officers of a district organized under the provisions of Chapter 70, which includes public power districts, rural power districts, etc.
- E. A member of any board or commission of any county which examines or licenses a business, trade or profession, or which determines rates for or otherwise regulates a business.
- F. A member of a land-use planning commission, zoning commission, or authority of the State or of any county with a population of more than 100,000 inhabitants.
- G. A county official holding elective office.
- H. An official holding an elective office of a city of the primary class (Lincoln) or metropolitan (Omaha) class.

III. When and Where to File:

- A. This form should be filed with the Commission and a

copy with your immediate superior as soon as you are aware of a potential conflict of interest and **prior to the time the action is to be taken or decision made**. The immediate superior shall assign the matter which gives rise to the potential conflict to another employee. In the event that you do not have an immediate superior, the Commission will, after receiving the filing, advise you on how to avoid the potential conflict of interest. Unless otherwise prohibited by law, this restriction shall not prevent you from making or participating in the making of a governmental decision to the extent that your participation is legally required for the action or decision to be made, but in such event you shall report the occurrence to the Commission.

- B. Members of the State Legislature should file this Potential Conflict of Interest Statement with the Commission and with the **Speaker of the Legislature**. If the member intends to vote, deliberate or take any other action on the matter giving rise to the potential conflict, the Legislator shall state why, despite the potential conflict, he or she intends to vote or otherwise participate. If the member intends to abstain because of the potential conflict of interest, he or she may have the reasons for abstention recorded in the journal or minutes of the legislature. In any event, this Potential Conflict of Interest Statement must be filed.
- C. This statement should be filed with the Nebraska Accountability and Disclosure Commission, 11th Floor, State Capitol, P.O. Box 95086, Lincoln, NE 68509, and a copy with your immediate superior.

Disclosure of Contractual Interests by Local Officers. If you are a local elected official disclosing an interest in a contract or an open account in which a local governing body on which you serve is a party, use NADC Form C-3, Contractual Interest Statement.

Disclosure of the Employment of Immediate Family Members. If you are disclosing the employment of an immediate family member, use NADC Form C-4, Employment of Immediate Family Members Disclosure Statement.

Definitions

Immediate family shall mean a child residing in your household, your spouse or an individual claimed by you or your spouse as a dependent for federal income tax purposes.

Business shall mean any corporation, partnership, limited liability company, sole proprietorship, firm, enterprise, franchise, association, organization, self-employed individual, holding company, joint-stock company, receivership, trust, activity, or entity. NOTE: The definition includes for profit and non-profit entities.

Business with which you are associated shall mean a business: (1) of which you are the sole proprietor; (2) or in which you are a partner, director, or officer; (3) or in which you or a member of your immediate family is a stockholder of closed corporation stock worth \$1,000 or more at fair market

value or which represents more than a 5 percent equity interest, or is a stockholder of publicly traded stock worth \$10,000 or more at fair market value or which represents more than a 10 percent equity interest.

Elective office shall mean a public office filled by an election, except for federal offices. A person who is appointed to fill a vacancy in a public office which is ordinarily elective holds an elective office.

Person means a business, individual, proprietorship, firm partnership, joint venture, syndicate, business trust, labor organization, company, corporation, association, committee, or any other organization or group of persons acting jointly.

Statutory Authority: Sections 49-1499, 49-1499.02 and 49-1499.03 Revised Statutes of Nebraska.

NEBRASKA
ACCOUNTABILITY AND
DISCLOSURE COMMISSION
11th Floor, State Capitol
P.O. Box 95086
Lincoln, NE 68509
(402) 471-2522

CONTRACTUAL INTEREST STATEMENT

NADC FORM C-3

POSTMARK
DATE

MICROFILM
NUMBER

OFFICE USE ONLY

BEFORE COMPLETING THIS FORM
READ THE FILING REQUIREMENTS
ON PAGE 3

- A local officer with an interest in any contract to which his or her governing body or anyone for its benefit is a party must disclose the interest on the record of the governing body responsible for approving the contract, or in writing by filing this form.
- File with the person charged with keeping records for the governing body involved in the contract **prior** to official consideration of the contract.
- Persons who fail to disclose their interests or otherwise do not comply with the law are subject to penalties.

ITEM 1 | YOUR NAME ADDRESS AND PHONE NUMBER

Name _____ Telephone No. _____
Last First Middle
Address _____
STREET ADDRESS OR RURAL ROUTE City STATE ZIP CODE

ITEM 2 | OFFICE OR POSITION, ADDRESS, PHONE, TERM OF OFFICE

Office or Position: _____ Term: _____
Name of City, County, District, Village, etc: _____
Address _____ Phone _____

ITEM 3 | CONTRACT IN WHICH YOU HAVE AN INTEREST

A. Names of Contracting Parties: _____
B. Body Which Will Consider the Contract: _____
C. Date Set for Consideration: _____
D. Subject Matter and Basic Terms: _____

ITEM 4 | **NATURE AND EXTENT OF YOUR INTEREST IN THE CONTRACT AND AMOUNT OF CONTRACT (Use ITEM 5, CONTINUATION, if necessary)**

ITEM 5 | **CONTINUATION**

(Signature)

(Date)

General Information - Filing Requirements

I. Who Must File:

A local officer with an interest in a contract to which his or her governing body or anyone for its benefit is a party must disclose the interest on the record of the body responsible for approving the contract, or in writing by filing this form.

II When to File:

An officer must declare his or her interest in a contract and the nature and extent of the interest **prior** to official consideration of the contract. The information concerning the contract listed in ITEM 3 of this form must be provided to the person in charge of keeping records of the governing body within 10 days after the contract is signed by both parties.

III. Where to File:

File with the person charged with keeping records for the governing body involved in the contract. For example, members of a County Board of Commissioners file with the County Clerk.

Disclosure of Potential Conflict of Interest by State Executive Branch Officials, Employees, and Others required to file Statements of Financial Interest. If you are disclosing a potential conflict of interest under section 49-1499 of the Accountability Act, use NADC Form C-2, Potential Conflict of Interest Statement.

Disclosure of the Employment of Immediate Family Members. If you are disclosing the employment of an immediate family member, use NADC Form C-4, Employment of Immediate Family Members Disclosure Statement.

Officer means a member of the board of directors of a natural resources district, a member of any board or commission of any county, school district, city or village which spends and administers its own funds, who is dealing with a contract made by such board or commission, and any elected county, school district, educational service unit, city, or village official, and a member of any board of directors or trustees of a district hospital as provided by the Nebraska Local hospital District Act or a county hospital as provided by sections 23-343 to 23-343.19. Officer shall **not** mean volunteer firefighters or ambulance drivers with respect to their duties as firefighters or ambulance drivers.

Governing Body means the board of directors of a natural resources district, the board of supervisors or the board of commissioners of any county, a school district board, the board of an educational service unit, the city council of a city, the village board of a village, the board of directors or trustees of a district hospital as provided by the Nebraska Local Hospital District Act, sections 23-343.20 to 23-343.47, or a county hospital as provided by sections 23-343 to 23-343.19, or any board or commission of any county, school district, city or village which spends and administers its own funds.

An officer has an **interest** in a contract when the officer or his or her spouse, parent, or child: (a) has a business association as defined in sections 49-1408 and 49-14,103.01(5) with the business involved in the contract, or (b) will receive a direct pecuniary fee or commission as a result of the contract. An officer interested in a contract with his or her governing body may not: (1) vote on the matter of granting the contract, or (2) act for the governing body as to inspection or performance under the contract.

An **open account** established for the benefit of any governing body with a business in which an officer has an interest is considered a contract subject to disclosure requirements.

For purposes of contractual interest conflicts, as covered by section 49-14,103.01, ownership of less than five percent of the outstanding shares of a corporation shall not constitute an interest subject to disclosure.

Receiving deposits, cashing checks, and buying and selling warrants and bonds of indebtedness of a governing body by a financial institution is **not** considered a contract.

Any governing body as defined below may prohibit officers from having an interest in contracts over a specific dollar amount. A governing body may also exempt from disclosure requirements contracts for one hundred dollars or less in which an officer of the body has an interest.

Definitions

Business means any corporation, partnership, sole proprietorship, firm, enterprise, franchise, association, organization, self-employed individual, holding company, joint stock company, receivership, trust, activity or entity.

Business with which you are associated means a business: (1) in which you are a partner, director or officer; or (2) in which you or a member of your immediate family is a stockholder of closed corporation stock worth \$1,000 or more at fair market value or which represents more than a 5 percent equity interest, or is a stockholder of publicly traded stock worth \$10,000 or more at fair market value or which represents more than a 10 percent equity interest.

For purposes of contractual interest conflicts, as covered by section 49-14,103.01, ownership of less than five percent of the outstanding shares of a corporation shall not constitute an interest subject to disclosure.

Statutory Authority: Section 49-14,103.01 R.S. Supp., 1987, and sections 49-14,103.02 to 49-14,103.07 R.S. Supp., 1986.

2018-19 Officers

President – Jayson Bishop

Vice President – Scott Osler

Secretary – Amy Kroeker

Treasurer – Ryan Hendricks

2018-19 Committee Members

Americanism & Curriculum: Ryan Hendricks, Jayson Bishop, Angie Patrick

Building & Grounds: Ryan Hendricks, Scott Osler, Jayson Bishop

Negotiations: Amy Kroeker, Angie Patrick, Larry Pritchett

Transportation: Larry Pritchett, Scott Osler, Amy Kroeker

2019-2020 Officers

President –

Vice President –

Secretary –

Treasurer –

2019-2020 Committee Members

Americanism & Curriculum:

Building & Grounds:

Negotiations:

Transportation:

PERKINS COUNTY SCHOOLS
BOARD OF EDUCATION REGULAR MEETING
Monday, December 17, 2018

The regular monthly meeting of the Perkins County Schools Board of Education was called to order in the high school media center on Monday, December 17, 2018 at 4:03pm by President Jayson Bishop. The following board members answered roll call: Jayson Bishop, Amy Kroeker, Scott Osler, Angie Patrick and Larry Pritchett. Member Ryan Hendricks was not present and excused from the meeting. Dean Freidel, Nicole Long, Tonya McArtor, and Jeremy Struckman were present for part of the meeting, while Phillip Picquet was present for the entire meeting. The Pledge of Allegiance was recited, notation of the posted Open Meetings Law was made, and members Jayson Bishop and Scott Osler verified they had seen the published notice of the meeting.

Consent agenda

This motion to approve the agenda as presented, made by Larry Pritchett and seconded by Amy Kroeker, Passed. Jayson Bishop: Yea, Ryan Hendricks: Excused, Amy Kroeker: Yea, Scott Osler: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 5, Nay: 0, Excused: 1

Consider approving the 19 November 2018 board minutes

This motion to approve the 19 November 2018 board minutes, made by Scott Osler and seconded by Angie Patrick, Passed. Jayson Bishop: Yea, Ryan Hendricks: Excused, Amy Kroeker: Yea, Scott Osler: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 5, Nay: 0, Excused: 1

Consider approving the 3 December 2018 special board meeting minutes

This motion to approve the 3 December 2018 special board meeting minutes, made by Angie Patrick and seconded by Scott Osler, Passed. Jayson Bishop: Yea, Ryan Hendricks: Excused, Amy Kroeker: Yea, Scott Osler: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 5, Nay: 0, Excused: 1

Approve payment of the In & Out claim (Each month the In & Out claim will be voted on separately so that there is no conflict of interest by Board Member Kroeker)

This motion, to pay the In & Out claim of \$1,369.26, made by Scott Osler and seconded by Larry Pritchett, Passed. Jayson Bishop: Yea, Ryan Hendricks: Excused, Amy Kroeker: Abstain (With Conflict), Scott Osler: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 4, Nay: 0, Excused: 1, Abstain (With Conflict): 1

Approve all other bills and payroll

This motion to pay General Fund claims of \$545,910.56 (Payroll \$218,701.12; Bills \$327,209.44) and Lunch Fund claims of \$28,417.49 (Payroll \$6,581.84; Bills \$21,835.65), made by Amy Kroeker and seconded by Angie Patrick, Passed. Jayson Bishop: Yea, Ryan Hendricks: Excused, Amy Kroeker: Yea, Scott Osler: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 5, Nay: 0, Excused: 1

Reports
Principals
Curriculum Coordinator
Activities Director
Technology Director
Superintendent

Public Comment

Discussion/Action Items

1. Review created class and course interest survey. Discussion only; no action was taken.
2. Approve the 2019-2020 & 2020-2021 Negotiated Agreement
This motion to approve the 2019-2020 and 2020-2021 negotiated agreement, made by Larry Pritchett and seconded by Angie Patrick, Passed. Jayson Bishop: Yea, Ryan Hendricks: Excused, Amy Kroeker: Yea, Scott Osler: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 5, Nay: 0, Excused: 1
3. Review, consider and take all necessary action to approve the Sterling West bid for installation of rubber mulch, borders and mats at the elementary playground.
This motion to approve the Sterling West bid for installation of rubber mulch, borders and mats at the elementary playground of \$52,276.00, made by Scott Osler and seconded by Angie Patrick, Passed. Jayson Bishop: Yea, Ryan Hendricks: Excused, Amy Kroeker: Yea, Scott Osler: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 5, Nay: 0, Excused: 1
4. Review, consider and take all necessary action to approve the Potts Electric bid for installation of LED lights in the Pritchett Gymnasium.
This motion to approve the Potts Electric bid for installation of LED lights in the Pritchett Gymnasium of \$9,997.00, made by Amy Kroeker and seconded by Scott Osler, Passed. Jayson Bishop: Yea, Ryan Hendricks: Excused, Amy Kroeker: Yea, Scott Osler: Yea, Angie Patrick: Yea, Larry Pritchett: Abstain (With Conflict)
Yea: 4, Nay: 0, Excused: 1, Abstain (With Conflict): 1
5. Superintendent evaluation. Discussion only; no action was taken.

Board Committee Reports

Executive Session

This motion to enter executive session to discuss the superintendent evaluation made by Scott Osler and seconded by Amy Kroeker, Passed. Jayson Bishop: Yea, Ryan Hendricks: Excused, Amy Kroeker: Yea, Scott Osler: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 5, Nay: 0, Excused: 1

Entered executive session at 5:11pm. Exited executive session at 6:21pm.

Next meeting is scheduled for January 21, 2019 at 7pm. This motion to adjourn the meeting at 6:25pm, made by Jayson Bishop and seconded by Scott Osler, Passed. Jayson Bishop: Yea, Ryan Hendricks: Excused, Amy Kroeker: Yea, Scott Osler: Yea, Angie Patrick: Yea, Larry Pritchett:

Yea

Yea: 5, Nay: 0, Excused: 1

PERKINS COUNTY SCHOOLS
BOARD OF EDUCATION REGULAR MEETING
Monday, December 17, 2018

The regular monthly meeting of the Perkins County Schools Board of Education was called to order in the high school media center on Monday, December 17, 2018 at 4:03pm by President Jayson Bishop. The following board members answered roll call: Jayson Bishop, Amy Kroeker, Scott Osler, Angie Patrick and Larry Pritchett. Member Ryan Hendricks was not present and excused from the meeting. Dean Freidel, Nicole Long, Tonya McArtor, and Jeremy Struckman were present for part of the meeting, while Phillip Picquet was present for the entire meeting. The Pledge of Allegiance was recited, notation of the posted Open Meetings Law was made, and members Jayson Bishop and Scott Osler verified they had seen the published notice of the meeting.

Consent agenda

This motion to approve the agenda as presented, made by Larry Pritchett and seconded by Amy Kroeker, Passed. Jayson Bishop: Yea, Ryan Hendricks: Excused, Amy Kroeker: Yea, Scott Osler: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 5, Nay: 0, Excused: 1

Consider approving the 19 November 2018 board minutes

This motion to approve the 19 November 2018 board minutes, made by Scott Osler and seconded by Angie Patrick, Passed. Jayson Bishop: Yea, Ryan Hendricks: Excused, Amy Kroeker: Yea, Scott Osler: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 5, Nay: 0, Excused: 1

Consider approving the 3 December 2018 special board meeting minutes

This motion to approve the 3 December 2018 special board meeting minutes, made by Angie Patrick and seconded by Scott Osler, Passed. Jayson Bishop: Yea, Ryan Hendricks: Excused, Amy Kroeker: Yea, Scott Osler: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 5, Nay: 0, Excused: 1

Approve payment of the In & Out claim (Each month the In & Out claim will be voted on separately so that there is no conflict of interest by Board Member Kroeker)

This motion, to pay the In & Out claim of \$1,369.26, made by Scott Osler and seconded by Larry Pritchett, Passed. Jayson Bishop: Yea, Ryan Hendricks: Excused, Amy Kroeker: Abstain (With Conflict), Scott Osler: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 4, Nay: 0, Excused: 1, Abstain (With Conflict): 1

Approve all other bills and payroll

This motion to pay General Fund claims of \$545,910.56 (Payroll \$218,701.12; Bills \$327,209.44) and Lunch Fund claims of \$28,417.49 (Payroll \$6,581.84; Bills \$21,835.65), made by Amy Kroeker and seconded by Angie Patrick, Passed. Jayson Bishop: Yea, Ryan Hendricks: Excused, Amy Kroeker: Yea, Scott Osler: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 5, Nay: 0, Excused: 1

Reports
Principals
Curriculum Coordinator
Activities Director
Technology Director
Superintendent

Public Comment

Discussion/Action Items

1. Review created class and course interest survey. Discussion only; no action was taken.
2. Approve the 2019-2020 & 2020-2021 Negotiated Agreement
This motion to approve the 2019-2020 and 2020-2021 negotiated agreement, made by Larry Pritchett and seconded by Angie Patrick, Passed. Jayson Bishop: Yea, Ryan Hendricks: Excused, Amy Kroeker: Yea, Scott Osler: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 5, Nay: 0, Excused: 1
3. Review, consider and take all necessary action to approve the Sterling West bid for installation of rubber mulch, borders and mats at the elementary playground.
This motion to approve the Sterling West bid for installation of rubber mulch, borders and mats at the elementary playground of \$52,276.00, made by Scott Osler and seconded by Angie Patrick, Passed. Jayson Bishop: Yea, Ryan Hendricks: Excused, Amy Kroeker: Yea, Scott Osler: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 5, Nay: 0, Excused: 1
4. Review, consider and take all necessary action to approve the Potts Electric bid for installation of LED lights in the Pritchett Gymnasium.
This motion to approve the Potts Electric bid for installation of LED lights in the Pritchett Gymnasium of \$9,997.00, made by Amy Kroeker and seconded by Scott Osler, Passed. Jayson Bishop: Yea, Ryan Hendricks: Excused, Amy Kroeker: Yea, Scott Osler: Yea, Angie Patrick: Yea, Larry Pritchett: Abstain (With Conflict)
Yea: 4, Nay: 0, Excused: 1, Abstain (With Conflict): 1
5. Superintendent evaluation. Discussion only; no action was taken.

Board Committee Reports

Executive Session

This motion to enter executive session to discuss the superintendent evaluation made by Scott Osler and seconded by Amy Kroeker, Passed. Jayson Bishop: Yea, Ryan Hendricks: Excused, Amy Kroeker: Yea, Scott Osler: Yea, Angie Patrick: Yea, Larry Pritchett: Yea
Yea: 5, Nay: 0, Excused: 1

Entered executive session at 5:11pm. Exited executive session at 6:21pm.

Next meeting is scheduled for January 21, 2019 at 7pm. This motion to adjourn the meeting at 6:25pm, made by Jayson Bishop and seconded by Scott Osler, Passed. Jayson Bishop: Yea, Ryan Hendricks: Excused, Amy Kroeker: Yea, Scott Osler: Yea, Angie Patrick: Yea, Larry Pritchett:

Yea

Yea: 5, Nay: 0, Excused: 1

Bank Statement Reconciliation

Check Number Vendor Name Check Date Check Amount

Period from 12/01/2018 through 12/31/2018

Description: December 2018

Cleared Checks

011854	Poppe's Posies	11/12/2018	252.98
011861	Brooklyn Publishers	11/14/2018	308.00
011868	Nicole Putnam	11/21/2018	18.50
011871	SportsEngine	11/26/2018	100.00
011873	Gordon-Rushville High School	11/28/2018	80.00
011874	King Buffet	11/30/2018	349.00
011875	NCTA	11/30/2018	232.50
011876	Robert Stanley	12/03/2018	135.00
011877	Dennis Hill	12/03/2018	142.00
011878	Chesterman Co.	12/04/2018	125.40
011879	Hatch's Super Foods	12/04/2018	88.17
011880	Nebraska HS Sports Hall of Fame	12/04/2018	209.00
011881	Jayson Bishop	12/04/2018	45.00
011882	Eric McCormick	12/04/2018	45.00
011883	Patrick McGreer	12/04/2018	45.00
011884	Jeff Skeels	12/04/2018	45.00
011885	Brent Turner	12/04/2018	45.00
011886	Nick Turner	12/04/2018	45.00
011887	Ronda Baumfalk-Siple	12/06/2018	79.92
011888	Cash-Wa Distributing	12/06/2018	790.46
011889	Bob Gaulke	12/06/2018	146.00
011890	Jackson Johnson	12/06/2018	146.00
011891	Steve Johnson	12/06/2018	146.00
011892	Walmart	12/07/2018	1,200.00
011894	Chesterman Co.	12/07/2018	339.73
011895	Perkins County Booster Club	12/07/2018	696.24
011896	Ben Anderson	12/10/2018	146.00
011900	Hatch's Super Foods	12/12/2018	3,068.07
011901	Meats & More Country Store	12/12/2018	1,607.04
011902	Cash-Wa Distributing	12/13/2018	270.30
011903	Payment Remittance Center	12/13/2018	1,503.07
011904	Awards Unlimited	12/13/2018	537.69
011907	Bob Gaulke	12/19/2018	350.00
011909	Jeff Moore	12/19/2018	350.00
011913	Deanne Bishop	12/20/2018	186.00

Cleared Check Total: 13,873.07

Outstanding Checks

011835	District IX	10/22/2018	150.00
011838	Dundy County High School	10/23/2018	30.00
011869	Broken Bow Schools	11/26/2018	125.00
011872	Colton Albrecht	11/27/2018	438.00
011893	Sutherland High School	12/07/2018	80.00

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
011897	Jake Curl	12/10/2018	146.00
011898	Grant Jones	12/10/2018	146.00
011899	SPVA	12/12/2018	1,296.25
011905	Garden County High School	12/13/2018	95.00
011906	Jake Curl	12/19/2018	350.00
011908	Chad Lyons	12/19/2018	350.00
011910	Lance Moore	12/19/2018	350.00
011911	Brent Thelander	12/19/2018	350.00
011912	Deanne Bishop	12/19/2018	188.10
011914	Awards Unlimited	12/20/2018	199.73
011915	PEO	12/20/2018	50.00
011916	Perkins Co Weekend Back Pack Prog.	12/20/2018	382.75
011917	Perkins Co Pool Project	12/20/2018	415.00
Outstanding Check Total:			5,141.83

Voided Checks

011870	Elwood High School	12/06/2018	-80.00
Voided Check Total:			-80.00

Bank Statement Reconciliation Summary

1. Statement Balance	253,308.40
2. - Outstanding Checks	5,141.83
3. + Outstanding Receipts	0.00
4. Total	248,166.57
5. + Investments	0.00
6. Book Balance	248,166.57

Updated December 31, 2018

2018-19 Perkins County Schools Certificates of Deposit/Investments

	CD INTEREST	MATURITY DATE(S)	CURRENT AMOUNTS
GENERAL FUND			
CD'S/INVESTMENTS			
Nebraska Liquid Asset Fund			\$16.73
Total			\$16.73
DEPRECIATION FUND			
CD'S			
Total			\$0.00
SPECIAL BUILDING FUND			
CD'S			
Total			\$0.00
ACTIVITY FUND CD'S			
Total			\$0.00
EMPLOYEE BENEFIT CD'S			
Western States Bank #600903703	1.800%	6 months 6/12/2019	\$22,122.66
Total			\$22,122.66
Total Certificates of Deposit/Investments			\$22,139.39

SELECTED Data

Check RegisterArranged by:
Check Number

Check Number	Check Date	Vendor Name	Description	Amount
011876	12/03/2018	Robert Stanley	JH GBB officiating	135.00
011877	12/03/2018	Dennis Hill	JH GBB officiating	142.00
011878	12/04/2018	Chesterman Co.	supplies	125.40
011879	12/04/2018	Hatch's Super Foods	supplies	88.17
011880	12/04/2018	Nebraska HS Sports Hall of Fame	Jamboree BB	209.00
011881	12/04/2018	Jayson Bishop	JH FB officiating	45.00
011882	12/04/2018	Eric McCormick	JH FB officiating	45.00
011883	12/04/2018	Patrick McGreer	JH FB officiating	45.00
011884	12/04/2018	Jeff Skeels	JH FB officiating	45.00
011885	12/04/2018	Brent Turner	JH FB officiating	45.00
011886	12/04/2018	Nick Turner	JH FB officiating	45.00
011887	12/06/2018	Ronda Baumfalk-Siple	pizza	79.92
011888	12/06/2018	Cash-Wa Distributing	supplies	790.46
011889	12/06/2018	Bob Gaulke	BB officiating	146.00
011890	12/06/2018	Jackson Johnson	BB officiating	146.00
011891	12/06/2018	Steve Johnson	BB officiating	146.00
011892	12/07/2018	Walmart	gift cards	1,200.00
011893	12/07/2018	Sutherland High School	entry fee	80.00
011894	12/07/2018	Chesterman Co.	supplies	339.73
011895	12/07/2018	Perkins County Booster Club	concessions (2) games	696.24
011896	12/10/2018	Ben Anderson	Basketball officiating-Ogallala	146.00
011897	12/10/2018	Jake Curl	Basketball officiating-Ogallala	146.00
011898	12/10/2018	Grant Jones	Basketball officiating-Ogallala	146.00
011899	12/12/2018	SPVA	conference VB proceeds	1,296.25
011900	12/12/2018	Hatch's Super Foods	fruit sales	3,068.07
011901	12/12/2018	Meats & More Country Store	meat & cheese sales	1,607.04
011902	12/13/2018	Cash-Wa Distributing	supplies	270.30
011903	12/13/2018	Payment Remittance Center	supplies	1,503.07
011904	12/13/2018	Awards Unlimited	JH track ribbons	537.69
011905	12/13/2018	Garden County High School	wrestling entry fee	95.00
011906	12/19/2018	Jake Curl	Holiday Tournament officiating	350.00
011907	12/19/2018	Bob Gaulke	Holiday Tournament officiating	350.00
011908	12/19/2018	Chad Lyons	Holiday Tournament officiating	350.00
011909	12/19/2018	Jeff Moore	Holiday Tournament officiating	350.00
011910	12/19/2018	Lance Moore	Holiday Tournament officiating	350.00
011911	12/19/2018	Brent Thelander	Holiday Tourn. officiating	350.00
011912	12/19/2018	Deanne Bishop	Basketball shoes	188.10
011913	12/20/2018	Deanne Bishop	basketball shoes	186.00
011914	12/20/2018	Awards Unlimited	awards	199.73
011915	12/20/2018	PEO	concessions	50.00
011916	12/20/2018	Perkins Co Weekend Back Pack	concessions	382.75
011917	12/20/2018	Perkins Co Pool Project	concessions	415.00

Report Total:

16,930.92

CLAIMS LIST SUMMARY
TO BE APPROVED AT THE JANUARY 21, 2019 BOARD MEETING

GENERAL FUND

In & Out Bill	\$ 534.92
Payroll	\$ 214,781.33
Bills	<u>\$ 304,157.11</u>
Total	\$ 518,938.44

LUNCH FUND

Payroll	\$ 5,563.00
Bills	<u>\$ 18,338.35</u>
Total	\$ 23,901.35

DEPRECIATION FUND

SPECIAL BUILDING FUND

Sterling West	\$ 26,138.00
(Already paid in Dec. after Board approval of bid.)	
Adams Lumber	\$ 3,601.37

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 01/31/2019

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01	GENERAL					
01-2-01100-111-001	Sec Teachers Salary	1,202,000.00	503,328.54	0.00	698,671.46	58.12
01-2-01100-111-002	Elem Teachers Salary	895,000.00	370,398.06	0.00	524,601.94	58.61
01-2-01100-113-001	Sec Substitute Sal	35,000.00	14,396.40	0.00	20,603.60	58.86
01-2-01100-113-002	Elem Substitute Sal	35,000.00	11,506.80	0.00	23,493.20	67.12
01-2-01100-114-001	Technology Staff	24,000.00	11,849.53	0.00	12,150.47	50.62
01-2-01100-120-001	Comm Coaches Salary	32,000.00	24,187.50	0.00	7,812.50	24.41
01-2-01100-211-001	Sec Health Insurance	248,000.00	97,515.50	0.00	150,484.50	60.67
01-2-01100-211-002	Elem Health Insurance	293,000.00	121,050.15	0.00	171,949.85	58.68
01-2-01100-220-001	Sec Soc Sec Non Instruct	4,200.00	1,973.32	0.00	2,226.68	53.01
01-2-01100-220-002	Elem Soc Sec Non Instruct	1,000.00	139.18	0.00	860.82	86.08
01-2-01100-221-001	Sec Soc Sec	93,500.00	38,040.55	0.00	55,459.45	59.31
01-2-01100-221-002	Elem Soc Sec	71,000.00	27,459.50	0.00	43,540.50	61.32
01-2-01100-223-001	Sec Substitute Soc Sec	2,880.00	1,101.36	0.00	1,778.64	61.75
01-2-01100-223-002	Elem Substitute Soc Sec	2,750.00	880.33	0.00	1,869.67	67.98
01-2-01100-224-001	Technology Soc Sec	1,940.00	867.75	0.00	1,072.25	55.27
01-2-01100-230-001	Sec Retirement Non Instruct	1,500.00	160.50	0.00	1,339.50	89.30
01-2-01100-230-002	Elem Retirement Non Instruct	1,500.00	183.22	0.00	1,316.78	87.78
01-2-01100-231-001	Sec Retirement	119,800.00	49,683.34	0.00	70,116.66	58.52
01-2-01100-231-002	Elem Retirement	88,065.72	36,599.92	0.00	51,465.80	58.44
01-2-01100-233-001	Sec Substitute Retirement	0.00	10.20	0.00	-10.20	0.00
01-2-01100-233-002	Elem Substitute Retirement	0.00	61.17	0.00	-61.17	0.00
01-2-01100-234-001	Technology Retirement	2,400.00	1,170.48	0.00	1,229.52	51.23
01-2-01100-261-000	Unemployment	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01100-281-000	Insurance Health Benefit	20,000.00	7,931.63	0.00	12,068.37	60.34
01-2-01100-320-001	Sec ESU Contracted Serv	4,000.00	1,650.00	0.00	2,350.00	58.75
01-2-01100-320-002	Elem ESU Contracted Serv	4,000.00	1,880.00	0.00	2,120.00	53.00
01-2-01100-330-001	Sec Staff Development	5,000.00	5,489.03	0.00	-489.03	-9.78
01-2-01100-330-002	Elem Staff Development	6,000.00	3,625.70	0.00	2,374.30	39.57
01-2-01100-382-001	Distance Learning	23,000.00	23,000.00	0.00	0.00	0.00
01-2-01100-580-001	Sec Travel Expense	3,200.00	405.15	0.00	2,794.85	87.33
01-2-01100-580-002	Elem Travel Expense	3,200.00	468.00	0.00	2,732.00	85.37
01-2-01100-610-001	Sec Teaching Supplies	32,700.00	10,587.48	0.00	22,112.52	67.62
01-2-01100-610-002	Elem Teaching Supplies	35,000.00	3,779.33	0.00	31,220.67	89.20
01-2-01100-640-001	Sec Textbooks and	15,000.00	872.28	0.00	14,127.72	94.18
01-2-01100-640-002	Elem Textbooks and	25,000.00	7,128.54	0.00	17,871.46	71.48
01-2-01100-650-001	Sec Computer Supplies	12,300.00	4,501.03	0.00	7,798.97	63.40
01-2-01100-650-002	Elem Computer Supplies	9,500.00	2,585.65	0.00	6,914.35	72.78
01-2-01100-733-001	Sec Furn and Equip	10,000.00	2,477.60	0.00	7,522.40	75.22
01-2-01100-733-002	Elem Furn and Equip	5,000.00	3,650.00	0.00	1,350.00	27.00
01-2-01100-734-001	Sec Computer Hardware	25,000.00	5,741.16	0.00	19,258.84	77.03
01-2-01100-734-002	Elem Computer Hardware	25,000.00	0.00	0.00	25,000.00	100.00

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 01/31/2019

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01125-111-002	Flex-Spending Teachers	2,500.00	0.00	0.00	2,500.00	100.00
01-2-01125-112-002	Flex-Spending Aides	3,500.00	3,607.50	0.00	-107.50	-3.07
01-2-01125-221-002	Flex-Sp Soc Sec Teachers	200.00	0.00	0.00	200.00	100.00
01-2-01125-222-002	Flex-Sp Soc Sec Aides	285.00	247.41	0.00	37.59	13.18
01-2-01125-231-002	Flex-Sp Retire Teachers	260.00	0.00	0.00	260.00	100.00
01-2-01125-232-002	Flex-Sp Retire Aides	360.00	356.34	0.00	3.66	1.01
01-2-01125-610-002	Flex-Spending Supplies	0.00	0.00	0.00	0.00	0.00
01-2-01150-111-002	LEP Teachers	32,000.00	13,014.66	0.00	18,985.34	59.32
01-2-01150-112-002	LEP Aides	2,300.00	5,359.50	0.00	-3,059.50	-133.02
01-2-01150-221-002	LEP Soc Sec Teachers	2,500.00	980.34	0.00	1,519.66	60.78
01-2-01150-222-002	LEP Soc Sec Aides	165.00	410.00	0.00	-245.00	-148.48
01-2-01150-231-002	LEP Retire Teachers	3,200.00	1,285.59	0.00	1,914.41	59.82
01-2-01150-232-002	LEP Retire Aides	210.00	529.40	0.00	-319.40	-152.09
01-2-01150-580-002	LEP Travel Expense	150.00	0.00	0.00	150.00	100.00
01-2-01150-610-002	LEP Supplies	1,500.00	220.00	0.00	1,280.00	85.33
01-2-01150-890-002	LEP Misc	0.00	0.00	0.00	0.00	0.00
01-2-01160-110-001	Teammates Director	12,000.00	4,548.00	0.00	7,452.00	62.10
01-2-01160-111-001	Sec Poverty Teachers	12,500.00	5,062.94	0.00	7,437.06	59.49
01-2-01160-111-002	Elem Poverty Teachers	12,800.00	5,235.28	0.00	7,564.72	59.09
01-2-01160-112-002	Poverty Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-220-001	Teammates Soc Sec	975.00	347.89	0.00	627.11	64.31
01-2-01160-221-001	Sec Pov Teachers Soc Sec	925.00	364.55	0.00	560.45	60.58
01-2-01160-221-002	Elem Pov Teachers Soc Sec	985.00	383.43	0.00	601.57	61.07
01-2-01160-222-002	Poverty Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-231-001	Sec Pov Teachers Retire	1,195.00	500.10	0.00	694.90	58.15
01-2-01160-231-002	Elem Pov Teachers Retire	1,300.00	517.15	0.00	782.85	60.21
01-2-01160-232-002	Poverty Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-610-001	Poverty Supplies	650.00	84.30	0.00	565.70	87.03
01-2-01160-733-001	Poverty Furniture	300.00	0.00	0.00	300.00	100.00
01-2-01160-734-001	Poverty Comp Hardware	300.00	0.00	0.00	300.00	100.00
01-2-01190-111-002	Preschool Teachers	64,200.00	27,176.66	0.00	37,023.34	57.66
01-2-01190-112-002	Preschool Aides	29,100.00	14,809.37	0.00	14,290.63	49.10
01-2-01190-113-002	Preschool Substitutes	300.00	0.00	0.00	300.00	100.00
01-2-01190-132-002	Preschool Aides Overtime	200.00	0.00	0.00	200.00	100.00
01-2-01190-211-002	Presch Teachers Health Ins	16,025.00	6,604.50	0.00	9,420.50	58.78
01-2-01190-212-002	Presch Aides Health Ins	15,900.00	6,593.90	0.00	9,306.10	58.52
01-2-01190-221-002	Preschool Teachers Soc Sec	5,000.00	2,079.00	0.00	2,921.00	58.42
01-2-01190-222-002	Preschool Aides Soc Sec	2,300.00	1,106.05	0.00	1,193.95	51.91
01-2-01190-223-002	Preschool Subs Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01190-231-002	Preschool Teachers Retire	6,300.00	2,684.47	0.00	3,615.53	57.38
01-2-01190-232-002	Preschool Aides Retire	2,925.00	1,428.72	0.00	1,496.28	51.15
01-2-01190-610-002	Preschool Supplies	2,000.00	749.67	0.00	1,250.33	62.51

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01-2-01190-773-002	Preschool Furniture	300.00	0.00	0.00	300.00	100.00
01-2-01200-111-001	SPED Sec Teachers	70,864.00	29,526.66	0.00	41,337.34	58.33
01-2-01200-111-002	SPED Elem Teachers	49,100.00	20,353.35	0.00	28,746.65	58.54
01-2-01200-112-001	SPED Sec Aides	41,456.80	14,509.31	0.00	26,947.49	65.00
01-2-01200-112-002	SPED Elem Aides	78,400.00	42,057.63	0.00	36,342.37	46.35
01-2-01200-113-001	SPED Sec Substitutes	500.00	103.20	0.00	396.80	79.36
01-2-01200-113-002	SPED Elem Substitutes	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01200-132-001	SPED Sec Aides Overtime	100.00	0.00	0.00	100.00	100.00
01-2-01200-132-002	SPED Elem Aides Overtime	125.00	3.94	0.00	121.06	96.84
01-2-01200-211-001	SPED Sec Teach Health Ins	21,284.00	8,868.30	0.00	12,415.70	58.33
01-2-01200-211-002	SPED Elem Teach Health Ins	24,000.00	8,868.30	0.00	15,131.70	63.04
01-2-01200-212-001	SPED Sec Aides Health Ins	15,286.00	6,593.90	0.00	8,692.10	56.86
01-2-01200-212-002	SPED Elem Aides Health Ins	40,200.00	16,484.75	0.00	23,715.25	58.99
01-2-01200-221-001	SPED Sec Teachers Soc Sec	5,422.00	2,232.20	0.00	3,189.80	58.83
01-2-01200-221-002	SPED Elem Teachers Soc	3,820.00	1,550.30	0.00	2,269.70	59.41
01-2-01200-222-001	SPED Sec Aides Soc Sec	3,180.00	1,083.34	0.00	2,096.66	65.93
01-2-01200-222-002	SPED Elem Aides Soc Sec	6,150.00	3,163.88	0.00	2,986.12	48.55
01-2-01200-223-001	SPED Sec Sub Soc Sec	39.00	7.89	0.00	31.11	79.76
01-2-01200-223-002	SPED Elem Sub Soc Sec	80.00	0.00	0.00	80.00	100.00
01-2-01200-231-001	SPED Sec Teachers Retire	7,000.00	2,916.60	0.00	4,083.40	58.33
01-2-01200-231-002	SPED Elem Teachers Retire	6,000.00	2,010.45	0.00	3,989.55	66.49
01-2-01200-232-001	SPED Sec Aides Retire	4,105.00	1,433.20	0.00	2,671.80	65.08
01-2-01200-232-002	SPED Elem Aides Retire	7,850.00	3,983.84	0.00	3,866.16	49.25
01-2-01200-332-001	Mileage Paid To Parents	500.00	0.00	0.00	500.00	100.00
01-2-01200-332-002	Mileage Paid To Parents	500.00	0.00	0.00	500.00	100.00
01-2-01200-562-001	Tuition To Other Districts	0.00	0.00	0.00	0.00	0.00
01-2-01200-610-001	Sec SPED Supplies	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01200-610-002	Elem SPED Supplies	1,000.00	1,570.92	0.00	-570.92	-57.09
01-2-01200-640-001	Sec SPED Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-01200-640-002	Elem SPED Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-01200-733-001	Sec SPED Furniture	4,100.00	0.00	0.00	4,100.00	100.00
01-2-01200-733-002	Elem SPED Furniture	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01291-320-002	SPED Indirect Ages 3-5	1,100.00	394.55	0.00	705.45	64.13
01-2-01292-320-002	SPED Indirect Ages 0-2	900.00	236.70	0.00	663.30	73.70
01-2-02110-432-000	Student Attendance	0.00	2,915.25	0.00	-2,915.25	0.00
01-2-02120-111-001	Sec Guidance	46,100.00	18,431.10	0.00	27,668.90	60.01
01-2-02120-111-002	Elem Guidance	61,500.00	25,542.00	0.00	35,958.00	58.46
01-2-02120-211-001	Sec Guidance Health Ins	21,300.00	8,868.30	0.00	12,431.70	58.36
01-2-02120-211-002	Elem Guidance Health Ins	21,300.00	8,868.30	0.00	12,431.70	58.36
01-2-02120-221-001	Sec Guidance Soc Sec	3,700.00	1,225.75	0.00	2,474.25	66.87
01-2-02120-221-002	Elem Guidance Soc Sec	4,900.00	1,814.15	0.00	3,085.85	62.97
01-2-02120-231-001	Sec Guidance Retirement	4,392.51	1,820.57	0.00	2,571.94	58.55

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01-2-02120-231-002	Elem Guidance Retirement	6,061.97	2,522.95	0.00	3,539.02	58.38
01-2-02120-580-001	Sec Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-580-002	Elem Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-610-001	Sec Guidance Supplies	4,200.00	2,997.30	0.00	1,202.70	28.63
01-2-02120-610-002	Elem Guidance Supplies	3,900.00	0.00	0.00	3,900.00	100.00
01-2-02120-733-001	Sec Guidance Furn & Equip	0.00	0.00	0.00	0.00	0.00
01-2-02120-733-002	Elem Guidance Furn & Equip	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-001	Sec Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-002	Elem Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02130-116-002	Health Services	12,800.00	6,588.32	0.00	6,211.68	48.52
01-2-02130-226-002	Health Soc Sec	1,000.00	504.01	0.00	495.99	49.59
01-2-02130-236-002	Health Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02130-610-002	Health Supplies	1,200.00	3,956.94	0.00	-2,756.94	-229.74
01-2-02141-320-001	Sec SPED Psych Contract	10,300.00	6,420.00	0.00	3,880.00	37.66
01-2-02141-320-002	Elem SPED Psych Contract	10,300.00	6,420.00	0.00	3,880.00	37.66
01-2-02151-320-001	Sec SPED Speech/Aud	850.00	104.75	0.00	745.25	87.67
01-2-02151-320-002	Elem SPED Speech/Aud	29,000.00	5,606.38	0.00	23,393.62	80.66
01-2-02151-610-002	SPED Supplies On ESU	1,000.00	24.50	0.00	975.50	97.55
01-2-02161-320-001	Sec SPED OT Contract Serv	6,832.00	4,269.70	0.00	2,562.30	37.50
01-2-02161-320-002	Elem SPED OT Contract Serv	7,000.00	4,269.70	0.00	2,730.30	39.00
01-2-02171-320-001	Sec SPED PT Contract Serv	820.00	510.35	0.00	309.65	37.76
01-2-02171-320-002	Elem SPED PT Contract Serv	850.00	510.35	0.00	339.65	39.95
01-2-02181-320-001	Sec SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02181-320-002	Elem SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02190-110-001	Activity Bus/Van Drivers	24,700.00	7,054.84	0.00	17,645.16	71.43
01-2-02190-220-001	Activity Bus/Van Soc Sec	1,650.00	492.23	0.00	1,157.77	70.16
01-2-02190-230-001	Activity Bus/Van Retirement	2,075.00	367.75	0.00	1,707.25	82.27
01-2-02190-320-001	Sec SPED Other Contract	49,031.00	30,644.15	0.00	18,386.85	37.50
01-2-02190-320-002	Elem SPED Other Contract	49,031.00	30,644.15	0.00	18,386.85	37.50
01-2-02190-430-001	Van/Car Repairs &	9,200.00	2,420.47	0.00	6,779.53	73.69
01-2-02190-580-001	Activity Drivers Travel	1,500.00	56.25	0.00	1,443.75	96.25
01-2-02190-610-001	Sec Support Services	5,700.00	4,457.00	0.00	1,243.00	21.80
01-2-02190-610-002	Elem Support Services	3,200.00	899.72	0.00	2,300.28	71.88
01-2-02190-626-001	Activity Bus/Van/Car Gas	17,000.00	6,855.28	0.00	10,144.72	59.67
01-2-02220-111-001	Sec Library	0.00	0.00	0.00	0.00	0.00
01-2-02220-111-002	Elem Library	37,000.00	15,078.66	0.00	21,921.34	59.24
01-2-02220-112-001	Sec Library Aides	18,000.00	8,876.85	0.00	9,123.15	50.68
01-2-02220-132-001	Sec Library Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-001	Sec Library Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-002	Elem Library Health Ins	7,600.00	3,144.95	0.00	4,455.05	58.61
01-2-02220-212-001	Sec Library Aides Health Ins	7,913.00	3,296.95	0.00	4,616.05	58.33
01-2-02220-221-001	Sec Library Soc Sec	0.00	0.00	0.00	0.00	0.00

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01-2-02220-221-002	Elem Library Soc Sec	2,800.00	1,141.40	0.00	1,658.60	59.23
01-2-02220-222-001	Sec Library Aides Soc Sec	1,395.00	660.78	0.00	734.22	52.63
01-2-02220-231-001	Sec Library Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02220-231-002	Elem Library Retirement	3,700.00	1,489.45	0.00	2,210.55	59.74
01-2-02220-232-001	Sec Library Aides Retirement	1,800.00	876.83	0.00	923.17	51.28
01-2-02220-610-001	Sec Library Supplies	800.00	269.10	0.00	530.90	66.36
01-2-02220-610-002	Elem Library Supplies	120.00	0.00	0.00	120.00	100.00
01-2-02220-640-001	Sec Library Books/Periodicals	6,800.00	2,984.97	0.00	3,815.03	56.10
01-2-02220-640-002	Ele Library Books/Periodicals	2,200.00	839.20	0.00	1,360.80	61.85
01-2-02220-650-002	Elem Library Tech Supplies	3,800.00	240.72	0.00	3,559.28	93.66
01-2-02220-733-001	Sec Library Furniture	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02220-733-002	Elem Library Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02230-432-000	Tech Repairs/Support	12,000.00	2,024.13	0.00	9,975.87	83.13
01-2-02310-270-000	Worker's Comp Non-Instruct	7,270.88	7,270.88	0.00	0.00	0.00
01-2-02310-271-000	Worker's Comp Teachers	26,811.74	26,811.74	0.00	0.00	0.00
01-2-02310-272-000	Worker's Comp Aides	11,360.75	11,360.75	0.00	0.00	0.00
01-2-02310-315-000	Audit Services	12,832.00	13,236.30	0.00	-404.30	-3.15
01-2-02310-317-000	Legal Services	15,000.00	6,777.45	0.00	8,222.55	54.81
01-2-02310-520-001	Sec Property/Liability	38,176.58	38,176.58	0.00	0.00	0.00
01-2-02310-520-002	Elem Property/Liability	25,451.05	25,451.05	0.00	0.00	0.00
01-2-02310-540-000	Advertising	7,000.00	1,908.66	0.00	5,091.34	72.73
01-2-02310-580-000	Board Educ Travel Expense	2,000.00	1,641.90	0.00	358.10	17.90
01-2-02310-610-000	Board Educ Supplies	500.00	0.00	0.00	500.00	100.00
01-2-02310-810-000	Board Educ Dues and Fees	9,000.00	2,908.00	0.00	6,092.00	67.68
01-2-02310-890-000	Board Educ Misc Expense	500.00	131.66	0.00	368.34	73.66
01-2-02320-105-000	Superintendent Salary	136,800.00	56,250.00	0.00	80,550.00	58.88
01-2-02320-110-001	Sec Clerical Staff	43,000.00	19,618.47	0.00	23,381.53	54.37
01-2-02320-130-001	Sec Clerical Staff Overtime	650.00	462.42	0.00	187.58	28.85
01-2-02320-210-001	Sec Clerical Health Ins	7,913.00	3,296.95	0.00	4,616.05	58.33
01-2-02320-215-000	Superintendent Health Ins	21,284.00	8,868.30	0.00	12,415.70	58.33
01-2-02320-220-001	Sec Clerical Soc Sec	3,330.00	1,536.19	0.00	1,793.81	53.86
01-2-02320-225-000	Superintendent Soc Sec	10,328.00	4,095.87	0.00	6,232.13	60.34
01-2-02320-230-001	Sec Clerical Retirement	3,780.00	1,842.80	0.00	1,937.20	51.24
01-2-02320-235-000	Superintendent Retirement	13,600.00	5,556.25	0.00	8,043.75	59.14
01-2-02320-295-000	Superintendent Other Benefits	3,500.00	0.00	0.00	3,500.00	100.00
01-2-02320-580-000	Superintendent Travel	2,900.00	756.98	0.00	2,143.02	73.89
01-2-02320-610-000	Superintendent Supplies	700.00	66.96	0.00	633.04	90.43
01-2-02320-733-000	Superintendent Furniture	800.00	195.00	0.00	605.00	75.62
01-2-02320-810-000	Superintendent Dues and	2,800.00	940.00	0.00	1,860.00	66.42
01-2-02320-890-000	Superintendent Misc Expense	500.00	62.50	0.00	437.50	87.50
01-2-02410-110-001	Sec Clerical Staff	300.00	739.05	0.00	-439.05	-146.35
01-2-02410-110-002	Elem Clerical Staff	31,000.00	14,516.85	0.00	16,483.15	53.17

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01-2-02410-111-001	Sec Principal Salary	98,000.00	40,056.64	0.00	57,943.36	59.12
01-2-02410-111-002	Elem Principal Salary	79,000.00	31,849.81	0.00	47,150.19	59.68
01-2-02410-130-002	Elem Clerical Staff Overtime	4,000.00	2,138.41	0.00	1,861.59	46.53
01-2-02410-210-002	Elem Clerical Health Ins	7,913.00	3,296.95	0.00	4,616.05	58.33
01-2-02410-211-001	Sec Principal Health Ins	21,284.00	8,868.30	0.00	12,415.70	58.33
01-2-02410-211-002	Elem Principal Health Ins	22,500.00	8,868.30	0.00	13,631.70	60.58
01-2-02410-220-001	Sec Clerical Soc Sec	24.00	56.54	0.00	-32.54	-135.58
01-2-02410-220-002	Elem Clerical Soc Sec	2,675.00	1,259.22	0.00	1,415.78	52.92
01-2-02410-221-001	Sec Principal Soc Sec	7,400.00	3,033.80	0.00	4,366.20	59.00
01-2-02410-221-002	Elem Principal Soc Sec	6,000.00	2,416.52	0.00	3,583.48	59.72
01-2-02410-230-002	Elem Clerical Retirement	3,400.00	1,594.20	0.00	1,805.80	53.11
01-2-02410-231-001	Sec Principal Retirement	9,575.00	3,956.75	0.00	5,618.25	58.67
01-2-02410-231-002	Elem Principal Retirement	7,700.00	3,146.05	0.00	4,553.95	59.14
01-2-02410-580-001	Sec Principal Travel Expense	2,400.00	219.18	0.00	2,180.82	90.86
01-2-02410-580-002	Elem Principal Travel Expense	1,500.00	99.95	0.00	1,400.05	93.33
01-2-02410-610-001	Sec Principal Supplies	0.00	0.00	0.00	0.00	0.00
01-2-02410-610-002	Elem Principal Supplies	0.00	0.00	0.00	0.00	0.00
01-2-02410-733-001	Sec Principal Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02410-733-002	Elem Principal Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02410-810-001	Sec Principal Dues and Fees	1,600.00	1,031.00	0.00	569.00	35.56
01-2-02410-810-002	Elem Principal Dues and Fees	1,400.00	185.00	0.00	1,215.00	86.78
01-2-02410-890-001	Sec Principal Misc Expense	0.00	0.00	0.00	0.00	0.00
01-2-02410-890-002	Elem Principal Misc Expense	0.00	0.00	0.00	0.00	0.00
01-2-02490-111-001	Activities Director Salary	25,800.00	10,033.31	0.00	15,766.69	61.11
01-2-02490-221-001	Activities Dir Soc Sec	2,000.00	762.15	0.00	1,237.85	61.89
01-2-02490-231-001	Activities Dir Retirement	2,500.00	991.06	0.00	1,508.94	60.35
01-2-02510-110-000	Business Manager Salary	53,000.00	17,624.85	0.00	35,375.15	66.74
01-2-02510-130-000	Business Manager Overtime	7,300.00	6,135.77	0.00	1,164.23	15.94
01-2-02510-210-000	Business Manager Health Ins	7,913.00	3,296.95	0.00	4,616.05	58.33
01-2-02510-220-000	Business Manager Soc Sec	3,900.00	1,817.68	0.00	2,082.32	53.39
01-2-02510-230-000	Business Manager Retirement	5,100.00	2,342.00	0.00	2,758.00	54.07
01-2-02510-610-000	Office Supplies	16,000.00	4,063.81	0.00	11,936.19	74.60
01-2-02510-733-000	Business Manager Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02510-890-000	Business Manager Misc	3,000.00	504.19	0.00	2,495.81	83.19
01-2-02580-432-000	Administrative Tech Support	17,000.00	4,064.50	0.00	12,935.50	76.09
01-2-02610-110-001	Sec Custodial Salary	68,800.00	27,022.34	0.00	41,777.66	60.72
01-2-02610-110-002	Elem Custodial Salary	66,000.00	26,680.26	0.00	39,319.74	59.57
01-2-02610-130-001	Sec Custodial Overtime	12,000.00	4,900.74	0.00	7,099.26	59.16
01-2-02610-130-002	Elem Custodial Overtime	11,400.00	6,173.85	0.00	5,226.15	45.84
01-2-02610-210-001	Sec Health Ins	15,830.00	6,593.90	0.00	9,236.10	58.34
01-2-02610-210-002	Elem Health Ins	7,913.00	3,296.95	0.00	4,616.05	58.33
01-2-02610-220-001	Sec Soc Sec	6,300.00	2,442.11	0.00	3,857.89	61.23

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01-2-02610-220-002	Elem Soc Sec	5,900.00	2,513.27	0.00	3,386.73	57.40
01-2-02610-230-001	Sec Retirement	7,200.00	3,004.81	0.00	4,195.19	58.26
01-2-02610-230-002	Elem Retirement	7,400.00	3,245.27	0.00	4,154.73	56.14
01-2-02610-410-001	Sec Water, Sewer & Garbage	28,000.00	9,917.00	0.00	18,083.00	64.58
01-2-02610-410-002	Elem Water, Sewer &	12,000.00	4,072.00	0.00	7,928.00	66.06
01-2-02610-442-000	Copier Rental	32,800.00	12,227.02	0.00	20,572.98	62.72
01-2-02610-530-000	Telephone and Internet	14,000.00	5,615.35	0.00	8,384.65	59.89
01-2-02610-531-000	Postage	7,000.00	2,284.49	0.00	4,715.51	67.36
01-2-02610-610-001	Sec Custodial Supplies	31,050.00	13,144.11	0.00	17,905.89	57.66
01-2-02610-610-002	Elem Custodial Supplies	19,100.00	8,815.96	0.00	10,284.04	53.84
01-2-02610-621-001	Sec Natural Gas	50,000.00	12,618.95	0.00	37,381.05	74.76
01-2-02610-621-002	Elem Natural Gas	21,000.00	5,278.56	0.00	15,721.44	74.86
01-2-02610-622-001	Sec Electricity	100,000.00	42,604.75	0.00	57,395.25	57.39
01-2-02610-622-002	Elem & Madrid Electricity	32,000.00	12,815.04	0.00	19,184.96	59.95
01-2-02620-110-000	Plant Maintenance Salary	49,000.00	20,578.40	0.00	28,421.60	58.00
01-2-02620-220-000	Maintenance Soc Sec	3,800.00	1,543.16	0.00	2,256.84	59.39
01-2-02620-230-000	Maintenance Retirement	4,850.00	2,012.60	0.00	2,837.40	58.50
01-2-02620-430-000	Contracted Main & Repairs	95,000.00	29,494.34	0.00	65,505.66	68.95
01-2-02620-720-000	Building Improvements	16,000.00	5,904.55	0.00	10,095.45	63.09
01-2-02620-730-001	Sec Capital Purchases	6,500.00	0.00	0.00	6,500.00	100.00
01-2-02620-730-002	Elem Capital Purchases	9,000.00	4,651.35	0.00	4,348.65	48.31
01-2-02620-890-000	Maintenance Misc Expense	6,000.00	30.00	0.00	5,970.00	99.50
01-2-02630-710-000	Land Improvements	34,000.00	1,650.00	0.00	32,350.00	95.14
01-2-02650-732-000	Vehicle Acquisition	40,000.00	8,500.00	0.00	31,500.00	78.75
01-2-02710-110-000	Bus Driver Salary	90,000.00	41,526.50	0.00	48,473.50	53.85
01-2-02710-220-000	Bus Driver Soc Sec	6,500.00	3,129.38	0.00	3,370.62	51.85
01-2-02710-230-000	Bus Driver Retirement	8,300.00	3,989.49	0.00	4,310.51	51.93
01-2-02710-430-000	Bus Repairs & Maintenance	52,500.00	26,894.64	0.00	25,605.36	48.77
01-2-02710-626-000	Bus Gasoline	35,000.00	12,702.93	0.00	22,297.07	63.70
01-2-02710-732-000	Bus Acquisition	0.00	0.00	0.00	0.00	0.00
01-2-02710-890-000	Bus Misc Expenses	4,000.00	802.00	0.00	3,198.00	79.95
01-2-02712-110-001	SPED Transportation Salary	500.00	0.00	0.00	500.00	100.00
01-2-02712-220-001	SPED Transp Soc Sec	100.00	0.00	0.00	100.00	100.00
01-2-02712-230-001	SPED Transp Retirement	100.00	0.00	0.00	100.00	100.00
01-2-02712-332-001	SPED Transp Mileage To	500.00	0.00	0.00	500.00	100.00
01-2-03535-610-001	High Ability	6,800.00	5,118.62	0.00	1,681.38	24.72
01-2-05000-807-000	Repayment Of Taxes	9,415.00	9,417.68	0.00	-2.68	-0.02
01-2-06200-111-002	Title I Teachers Salary	54,000.00	22,360.00	0.00	31,640.00	58.59
01-2-06200-112-002	Title I Aides Salary	14,100.00	4,074.65	0.00	10,025.35	71.10
01-2-06200-132-002	Title I Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-06200-211-002	Title I Teachers Health Ins	23,000.00	8,868.30	0.00	14,131.70	61.44
01-2-06200-212-002	Title I Aides Health Ins	7,913.00	3,296.95	0.00	4,616.05	58.33

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01-2-06200-221-002	Title I Teachers Soc Sec	4,150.00	1,710.50	0.00	2,439.50	58.78
01-2-06200-222-002	Title I Aides Soc Sec	1,080.00	268.86	0.00	811.14	75.10
01-2-06200-231-002	Title I Teachers Retirement	5,350.00	2,208.70	0.00	3,141.30	58.71
01-2-06200-232-002	Title I Aides Retirement	1,400.00	402.48	0.00	997.52	71.25
01-2-06200-610-002	Title I Supplies	600.00	25.00	0.00	575.00	95.83
01-2-06210-221-002	Title I Acct Soc Sec	300.00	0.00	0.00	300.00	100.00
01-2-06210-231-002	Title I Acct Retirements	425.00	0.00	0.00	425.00	100.00
01-2-06210-320-002	Title I Acct Contract Serv	7,200.00	238.72	0.00	6,961.28	96.68
01-2-06403-320-000	IDEA Base School Age	0.00	0.00	0.00	0.00	0.00
01-2-06404-320-000	IDEA Base 0-4	35,886.00	32,528.48	0.00	3,357.52	9.35
01-2-06406-320-000	IDEA Base Preschool	4,500.00	7,726.52	0.00	-3,226.52	-71.70
01-2-06410-320-000	IDEA Enrollment/Poverty	50,665.00	28,711.37	0.00	21,953.63	43.33
01-2-06412-320-000	IDEA Prop Share Nonpublic	0.00	0.00	0.00	0.00	0.00
01-2-06450-320-000	Medicaid Contract Services	8,125.00	0.00	0.00	8,125.00	100.00
01-2-06992-890-000	REAP Funds	37,000.00	26,535.33	0.00	10,464.67	28.28
01-2-06992-950-000	Special Budget Items	1,479,012.71	0.00	0.00	1,479,012.71	100.00
01-2-08000-912-000	Transfer To Lunch Fund	75,000.00	0.00	0.00	75,000.00	100.00
01-2-08000-913-000	Transfer To Activity Fund	50,000.00	0.00	0.00	50,000.00	100.00
01-9-01100-140-001	Elem Cler/aides Sal	0.00	0.00	0.00	0.00	0.00
01-9-01100-140-002	Sec Aide Sal	0.00	0.00	0.00	0.00	0.00
01-9-01160-140-002	Poverty Aides Salary	0.00	0.00	0.00	0.00	0.00
01-9-01160-210-002	Poverty Instructional Social	0.00	0.00	0.00	0.00	0.00
01-9-01160-220-002	Poverty Instructional	0.00	0.00	0.00	0.00	0.00
01-9-01160-420-001	Poverty Instructional	0.00	0.00	0.00	0.00	0.00
01-9-01200-314-001	Contract Services	0.00	0.00	0.00	0.00	0.00
01-9-01200-450-001	Av Materials	0.00	0.00	0.00	0.00	0.00
01-9-01219-690-002	Misc PT other	0.00	0.00	0.00	0.00	0.00
01-9-01450-410-002	Supplies	0.00	0.00	0.00	0.00	0.00
01-9-01450-420-002	Textbooks	0.00	0.00	0.00	0.00	0.00
01-9-01450-530-002	Furniture & Equip	0.00	0.00	0.00	0.00	0.00
01-9-01450-690-002	Other Misc Expenses	0.00	0.00	0.00	0.00	0.00
01-9-01460-630-002	Dues Fees	0.00	0.00	0.00	0.00	0.00
01-9-01460-670-002	Travel & Expense	0.00	0.00	0.00	0.00	0.00
01-9-01460-690-002	Other Misc Expenses	0.00	0.00	0.00	0.00	0.00
01-9-01470-460-002	Textbooks	0.00	0.00	0.00	0.00	0.00
01-9-01470-670-002	Travel Expense	0.00	0.00	0.00	0.00	0.00
01-9-01470-690-002	Other Misc Expense	0.00	0.00	0.00	0.00	0.00
01-9-02222-120-001	Media Subst. Salary	0.00	0.00	0.00	0.00	0.00
01-9-02222-120-002	Substitute Salaries	0.00	0.00	0.00	0.00	0.00
01-9-02222-450-001	Av Materials	0.00	0.00	0.00	0.00	0.00
01-9-02222-450-002	Audio-visual	0.00	0.00	0.00	0.00	0.00
01-9-02222-690-001	Other Misc Expenses	0.00	0.00	0.00	0.00	0.00

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01-9-02222-690-002	Other Misc Expenses	0.00	0.00	0.00	0.00	0.00
01-9-02320-110-000	Gen Adm Salary	0.00	0.00	0.00	0.00	0.00
01-9-02510-343-000	Internet	0.00	0.00	0.00	0.00	0.00
01-9-02620-690-000	School Imp & Emerg	0.00	0.00	0.00	0.00	0.00
01-9-02900-100-001	Early Retirement Salary	0.00	0.00	0.00	0.00	0.00
01-9-02900-210-001	Early Retirement Soc Sec	0.00	0.00	0.00	0.00	0.00
01-9-03500-690-001	Ed.innov.grant Elem	0.00	0.00	0.00	0.00	0.00
01-9-04320-230-000	NCLB Insurance	0.00	0.00	0.00	0.00	0.00
01-9-04330-690-000	REAP	0.00	0.00	0.00	0.00	0.00
01-9-04400-110-000	IDEA Part B	0.00	0.00	0.00	0.00	0.00
01-9-04404-110-000	IDEA Salary	0.00	0.00	0.00	0.00	0.00
01-9-04404-210-000	IDEA Social Security	0.00	0.00	0.00	0.00	0.00
01-9-04404-220-000	IDEA Retirement	0.00	0.00	0.00	0.00	0.00
01-9-04404-230-000	IDEA Benefits/Health Ins	0.00	0.00	0.00	0.00	0.00
01-9-04411-000-000	IDEA Part B	0.00	0.00	0.00	0.00	0.00
01-9-04412-210-000	IDEA Nonpublic Soc Sec	0.00	0.00	0.00	0.00	0.00
01-9-04412-220-000	IDEA Nonpublic Retirement	0.00	0.00	0.00	0.00	0.00
01-9-04412-300-000	IDEA Nonpublic Contract	0.00	0.00	0.00	0.00	0.00
01-9-04590-110-000	ARRA Instruction Program	0.00	0.00	0.00	0.00	0.00
01-9-04590-210-000	ARRA Instruction Program	0.00	0.00	0.00	0.00	0.00
01-9-04590-220-000	ARRA Retirement	0.00	0.00	0.00	0.00	0.00
01-9-04590-230-000	ARRA Health Ins	0.00	0.00	0.00	0.00	0.00
01-9-04610-000-000	Stimulus IDEA Part B	0.00	0.00	0.00	0.00	0.00
01-9-04610-110-000	Stimulus IDEA Salary	0.00	0.00	0.00	0.00	0.00
01-9-04610-210-000	Stimulus IDEA Social Security	0.00	0.00	0.00	0.00	0.00
01-9-04610-220-000	Stimulus IDEA Retirement	0.00	0.00	0.00	0.00	0.00
01-9-04610-510-000	Site Improvements	0.00	0.00	0.00	0.00	0.00
01-9-04610-530-000	Stimulus Capital Outlay	0.00	0.00	0.00	0.00	0.00
01-9-04630-000-000	IDEA Early Childhood	0.00	0.00	0.00	0.00	0.00
01-9-04810-000-000	Stimulus Title I purchase	0.00	0.00	0.00	0.00	0.00
01-9-04810-140-000	Stimulus Title I Salary	0.00	0.00	0.00	0.00	0.00
01-9-04810-210-000	Stimulus Title I Social Security	0.00	0.00	0.00	0.00	0.00
01-9-04810-220-000	Stimulus Title I Retirement	0.00	0.00	0.00	0.00	0.00
01-9-04810-410-000	Stimulus-supplies	0.00	0.00	0.00	0.00	0.00
01-9-08000-759-000	Transfer Othr Funds	0.00	0.00	0.00	0.00	0.00
01-9-09000-759-000	Blue Cross Ins Received	0.00	0.00	0.00	0.00	0.00
01 Current Year Account Totals:		<u>8,335,665.71</u>	<u>2,861,942.99</u>	<u>0.00</u>	<u>5,473,722.72</u>	<u>65.66</u>
01 FUND Totals:		<u>8,335,665.71</u>	<u>2,861,942.99</u>	<u>0.00</u>	<u>5,473,722.72</u>	<u>65.66</u>

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02	DEPRECIATION FUND					
02-2-02900-430-000	Contracted Main & Repairs	39,221.00	0.00	0.00	39,221.00	100.00
02-2-02900-732-000	Vehicle Acquisition	15,000.00	15,000.00	0.00	0.00	0.00
	02 Current Year Account Totals:	54,221.00	15,000.00	0.00	39,221.00	72.33
	02 FUND Totals:	54,221.00	15,000.00	0.00	39,221.00	72.33

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03	EMPLOYEE BENEFIT FUND					
03-2-08000-911-000	Transfer to General Fund	21,947.00	0.00	0.00	21,947.00	100.00
03-9-08000-110-000	Employee Benefit	0.00	0.00	0.00	0.00	0.00
03-9-08000-210-000	Employee Benefit Social	0.00	0.00	0.00	0.00	0.00
03-9-08000-500-000	Voluntary Separation Payment	0.00	0.00	0.00	0.00	0.00
	03 Current Year Account Totals:	21,947.00	0.00	0.00	21,947.00	100.00
	03 FUND Totals:	21,947.00	0.00	0.00	21,947.00	100.00

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Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
06	CAFETERIA FUND					
06-2-03100-110-001	Sec Kitchen Staff	44,000.00	18,293.50	0.00	25,706.50	58.42
06-2-03100-110-002	Elem Kitchen Staff	47,408.00	25,166.90	0.00	22,241.10	46.91
06-2-03100-130-001	Sec Kitchen Staff Overtime	3,000.00	2,068.04	0.00	931.96	31.06
06-2-03100-130-002	Elem Kitchen Staff Overtime	0.00	56.09	0.00	-56.09	0.00
06-2-03100-210-001	Sec Kitchen Staff Health Ins	15,830.00	5,934.51	0.00	9,895.49	62.51
06-2-03100-210-002	Elem Kitchen Staff Health Ins	23,800.00	9,890.85	0.00	13,909.15	58.44
06-2-03100-220-001	Sec Kitchen Staff Soc Sec	3,450.00	1,379.79	0.00	2,070.21	60.00
06-2-03100-220-002	Elem Kitchen Staff Soc Sec	3,500.00	1,752.55	0.00	1,747.45	49.92
06-2-03100-230-001	Sec Kitchen Staff Retirement	4,200.00	1,979.00	0.00	2,221.00	52.88
06-2-03100-230-002	Elem Kitchen Staff Retirement	4,500.00	2,192.56	0.00	2,307.44	51.27
06-2-03100-630-001	Sec Food Expense	56,312.00	32,073.32	0.00	24,238.68	43.04
06-2-03100-630-002	Elem Food Expense	80,000.00	26,521.33	0.00	53,478.67	66.84
06-2-03100-890-001	Sec Food Service Misc	2,000.00	1,131.91	0.00	868.09	43.40
06-2-03100-890-002	Elem Food Service Misc	2,000.00	5,407.67	0.00	-3,407.67	-170.38
06-2-08000-911-000	Fund Transfer to General	0.00	13,713.12	0.00	-13,713.12	0.00
06-9-05000-110-000	Payroll	0.00	0.00	0.00	0.00	0.00
06 Current Year Account Totals:		290,000.00	147,561.14	0.00	142,438.86	49.11
06 FUND Totals:		290,000.00	147,561.14	0.00	142,438.86	49.11

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Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
08	BUILDING FUND					
08-2-02515-710-000	Land And Land Improvements	0.00	0.00	0.00	0.00	0.00
08-2-02515-720-000	Building Improvements	210,000.00	107,057.02	0.00	102,942.98	49.02
08-2-05000-831-000	Note Principal Repayment	0.00	0.00	0.00	0.00	0.00
08-2-05000-832-000	Note Interest Repayment	0.00	0.00	0.00	0.00	0.00
08-2-05000-890-000	Fees For Services	0.00	0.00	0.00	0.00	0.00
08-9-02620-317-000	Legal Services	0.00	0.00	0.00	0.00	0.00
08 Current Year Account Totals:		<u>210,000.00</u>	<u>107,057.02</u>	<u>0.00</u>	<u>102,942.98</u>	<u>49.02</u>
08	FUND Totals:	<u>210,000.00</u>	<u>107,057.02</u>	<u>0.00</u>	<u>102,942.98</u>	<u>49.02</u>
Report Totals:		<u><u>8,911,833.71</u></u>	<u><u>3,131,561.15</u></u>	<u><u>0.00</u></u>	<u><u>5,780,272.56</u></u>	<u><u>64.86</u></u>

Payroll Expense Summary

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Fund	Account Number	Account Description	Earning	Withholding	Employer
FUND: 01					
	01-2-01100-111-001	Sec Teachers Salary	99,814.09		
	01-2-01100-111-002	Elem Teachers Salary	74,002.23		
	01-2-01100-113-001	Sec Substitute Sal	980.40		
	01-2-01100-113-002	Elem Substitute Sal	2,992.80		
	01-2-01100-114-001	Technology Staff	1,892.01		
	01-2-01100-120-001	Comm Coaches Salary	11,029.50		
	01-2-01100-211-001	Sec Health Insurance			19,503.10
	01-2-01100-211-002	Elem Health Insurance			24,210.03
	01-2-01100-220-001	Sec Soc Sec Non Instruct			843.76
	01-2-01100-221-001	Sec Soc Sec			7,542.35
	01-2-01100-221-002	Elem Soc Sec			5,485.75
	01-2-01100-223-001	Sec Substitute Soc Sec			75.02
	01-2-01100-223-002	Elem Substitute Soc Sec			228.96
	01-2-01100-224-001	Technology Soc Sec			137.51
	01-2-01100-231-001	Sec Retirement			9,859.46
	01-2-01100-231-002	Elem Retirement			7,319.98
	01-2-01100-233-002	Elem Substitute Retirement			20.39
	01-2-01100-234-001	Technology Retirement			186.89
	01-2-01150-111-002	LEP Teachers	2,602.93		
	01-2-01150-112-002	LEP Aides	1,150.20		
	01-2-01150-221-002	LEP Soc Sec Teachers			195.95
	01-2-01150-222-002	LEP Soc Sec Aides			87.99
	01-2-01150-231-002	LEP Retire Teachers			257.12
	01-2-01150-232-002	LEP Retire Aides			113.61
	01-2-01160-110-001	Teammates Director	912.00		
	01-2-01160-111-001	Sec Poverty Teachers	1,012.59		
	01-2-01160-111-002	Elem Poverty Teachers	1,047.06		
	01-2-01160-220-001	Teammates Soc Sec			69.76
	01-2-01160-221-001	Sec Pov Teachers Soc Sec			72.91
	01-2-01160-221-002	Elem Pov Teachers Soc Sec			76.69
	01-2-01160-231-001	Sec Pov Teachers Retire			100.02
	01-2-01160-231-002	Elem Pov Teachers Retire			103.43
	01-2-01190-111-002	Preschool Teachers	5,217.34		
	01-2-01190-112-002	Preschool Aides	2,609.37		
	01-2-01190-211-002	Presch Teachers Health Ins			1,320.90
	01-2-01190-212-002	Presch Aides Health Ins			1,318.78
	01-2-01190-221-002	Preschool Teachers Soc Sec			399.13
	01-2-01190-222-002	Preschool Aides Soc Sec			194.06
	01-2-01190-231-002	Preschool Teachers Retire			515.36
	01-2-01190-232-002	Preschool Aides Retire			250.52
	01-2-01200-111-001	SPED Sec Teachers	5,905.34		
	01-2-01200-111-002	SPED Elem Teachers	4,070.67		
	01-2-01200-112-001	SPED Sec Aides	2,327.83		
	01-2-01200-112-002	SPED Elem Aides	6,744.11		
	01-2-01200-211-001	SPED Sec Teach Health Ins			1,773.66
	01-2-01200-211-002	SPED Elem Teach Health Ins			1,773.66
	01-2-01200-212-001	SPED Sec Aides Health Ins			1,318.78
	01-2-01200-212-002	SPED Elem Aides Health Ins			3,296.95
	01-2-01200-221-001	SPED Sec Teachers Soc Sec			446.44
	01-2-01200-221-002	SPED Elem Teachers Soc Sec			310.06
	01-2-01200-222-001	SPED Sec Aides Soc Sec			172.70

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-01200-222-002	SPED Elem Aides Soc Sec			505.15
	01-2-01200-231-001	SPED Sec Teachers Retire			583.32
	01-2-01200-231-002	SPED Elem Teachers Retire			402.09
	01-2-01200-232-001	SPED Sec Aides Retire			229.94
	01-2-01200-232-002	SPED Elem Aides Retire			659.43
	01-2-02120-111-001	Sec Guidance	3,686.22		
	01-2-02120-111-002	Elem Guidance	5,108.40		
	01-2-02120-211-001	Sec Guidance Health Ins			1,773.66
	01-2-02120-211-002	Elem Guidance Health Ins			1,773.66
	01-2-02120-221-001	Sec Guidance Soc Sec			245.15
	01-2-02120-221-002	Elem Guidance Soc Sec			362.83
	01-2-02120-231-001	Sec Guidance Retirement			364.12
	01-2-02120-231-002	Elem Guidance Retirement			504.59
	01-2-02130-116-002	Health Services	981.89		
	01-2-02130-226-002	Health Soc Sec			75.12
	01-2-02190-110-001	Activity Bus/Van Drivers	1,000.75		
	01-2-02190-220-001	Activity Bus/Van Soc Sec			76.55
	01-2-02190-230-001	Activity Bus/Van Retirement			9.37
	01-2-02220-111-002	Elem Library	3,015.74		
	01-2-02220-112-001	Sec Library Aides	1,500.75		
	01-2-02220-211-002	Elem Library Health Ins			628.99
	01-2-02220-212-001	Sec Library Aides Health Ins			659.39
	01-2-02220-221-002	Elem Library Soc Sec			228.28
	01-2-02220-222-001	Sec Library Aides Soc Sec			111.15
	01-2-02220-231-002	Elem Library Retirement			297.89
	01-2-02220-232-001	Sec Library Aides Retirement			148.24
	01-2-02320-105-000	Superintendent Salary	11,250.00		
	01-2-02320-110-001	Sec Clerical Staff	3,787.10		
	01-2-02320-130-001	Sec Clerical Staff Overtime	7.84		
	01-2-02320-210-001	Sec Clerical Health Ins			659.39
	01-2-02320-215-000	Superintendent Health Ins			1,773.66
	01-2-02320-220-001	Sec Clerical Soc Sec			290.32
	01-2-02320-225-000	Superintendent Soc Sec			844.71
	01-2-02320-230-001	Sec Clerical Retirement			349.67
	01-2-02320-235-000	Superintendent Retirement			1,111.25
	01-2-02410-110-002	Elem Clerical Staff	2,824.80		
	01-2-02410-111-001	Sec Principal Salary	8,011.33		
	01-2-02410-111-002	Elem Principal Salary	6,369.95		
	01-2-02410-130-002	Elem Clerical Staff Overtime	352.35		
	01-2-02410-210-002	Elem Clerical Health Ins			659.39
	01-2-02410-211-001	Sec Principal Health Ins			1,773.66
	01-2-02410-211-002	Elem Principal Health Ins			1,773.66
	01-2-02410-220-002	Elem Clerical Soc Sec			240.07
	01-2-02410-221-001	Sec Principal Soc Sec			606.76
	01-2-02410-221-002	Elem Principal Soc Sec			483.30
	01-2-02410-230-002	Elem Clerical Retirement			303.64
	01-2-02410-231-001	Sec Principal Retirement			791.35
	01-2-02410-231-002	Elem Principal Retirement			629.21
	01-2-02490-111-001	Activities Director Salary	2,006.66		
	01-2-02490-221-001	Activities Dir Soc Sec			152.43
	01-2-02490-231-001	Activities Dir Retirement			198.21
	01-2-02510-110-000	Business Manager Salary	3,434.00		

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-02510-130-000	Business Manager Overtime	780.23		
	01-2-02510-210-000	Business Manager Health Ins			659.39
	01-2-02510-220-000	Business Manager Soc Sec			322.39
	01-2-02510-230-000	Business Manager Retirement			416.27
	01-2-02610-110-001	Sec Custodial Salary	5,097.58		
	01-2-02610-110-002	Elem Custodial Salary	4,917.02		
	01-2-02610-130-001	Sec Custodial Overtime	1,389.85		
	01-2-02610-130-002	Elem Custodial Overtime	1,091.66		
	01-2-02610-210-001	Sec Health Ins			1,318.78
	01-2-02610-210-002	Elem Health Ins			659.39
	01-2-02610-220-001	Sec Soc Sec			496.28
	01-2-02610-220-002	Elem Soc Sec			459.67
	01-2-02610-230-001	Sec Retirement			620.04
	01-2-02610-230-002	Elem Retirement			593.53
	01-2-02620-110-000	Plant Maintenance Salary	4,075.00		
	01-2-02620-220-000	Maintenance Soc Sec			305.30
	01-2-02620-230-000	Maintenance Retirement			402.52
	01-2-02710-110-000	Bus Driver Salary	7,182.75		
	01-2-02710-220-000	Bus Driver Soc Sec			539.31
	01-2-02710-230-000	Bus Driver Retirement			693.99
	01-2-06200-111-002	Title I Teachers Salary	4,472.00		
	01-2-06200-112-002	Title I Aides Salary	1,100.95		
	01-2-06200-211-002	Title I Teachers Health Ins			1,773.66
	01-2-06200-212-002	Title I Aides Health Ins			659.39
	01-2-06200-221-002	Title I Teachers Soc Sec			342.10
	01-2-06200-222-002	Title I Aides Soc Sec			69.94
	01-2-06200-231-002	Title I Teachers Retirement			441.74
	01-2-06200-232-002	Title I Aides Retirement			108.75
	01-931	Payable Account		-92,973.96	
FUND 01 Totals:			307,755.29	-92,973.96	122,743.72
FUND: 06					
	06-2-03100-110-001	Sec Kitchen Staff	3,590.55		
	06-2-03100-110-002	Elem Kitchen Staff	4,194.44		
	06-2-03100-130-001	Sec Kitchen Staff Overtime	257.76		
	06-2-03100-210-001	Sec Kitchen Staff Health Ins			1,318.78
	06-2-03100-210-002	Elem Kitchen Staff Health Ins			1,978.17
	06-2-03100-220-001	Sec Kitchen Staff Soc Sec			258.83
	06-2-03100-220-002	Elem Kitchen Staff Soc Sec			285.48
	06-2-03100-230-001	Sec Kitchen Staff Retirement			380.13
	06-2-03100-230-002	Elem Kitchen Staff Retirement			385.05
	06-931	Payable Account		-2,479.75	
FUND 06 Totals:			8,042.75	-2,479.75	4,606.44
Report Totals:			315,798.04	-95,453.71	127,350.16

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Preliminary Check Register

Arranged by:
Vendor ID

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
Checks Available to Print						
01 - GENERAL						
01152019		01/16/2019	FRENCHMAN	Frenchman Valley Co-op		
				gas		2,481.91
					Check Total	2,481.91
					Vendor Total	2,481.91
2066		01/16/2019	2020TECH	2020 Technologies		
				telephone, support		723.34
					Check Total	723.34
					Vendor Total	723.34
01152019		01/16/2019	ADAMLUMB	Adams Lumber		
				lumber, finish, supplies		355.54
					Check Total	355.54
					Vendor Total	355.54
2AFLAC9.302		01/11/2019	AFLAC 9	American Family Life		
				January 2019 Payroll		608.40
2AMFA9.302		01/11/2019		January 2019 Payroll		168.32
					Check Total	776.72
					Vendor Total	776.72
2AFLAC12.302		01/11/2019	AFLAC12	American Family Life		
				January 2019 Payroll		1,617.40
2AMFA.302		01/11/2019		January 2019 Payroll		315.34
					Check Total	1,932.74
					Vendor Total	1,932.74
19-102		01/16/2019	ALLCITY	All City Glass		
				doors		93.75
					Check Total	93.75
					Vendor Total	93.75
01152019		01/16/2019	AMAZON	Amazon		
				books, computer supplies		2,114.77
					Check Total	2,114.77
					Vendor Total	2,114.77
1/19-4		01/16/2019	BHE4317	Black Hills Energy		
				gas		400.72
					Check Total	400.72
					Vendor Total	400.72
1/19-5		01/16/2019	BHE4318	Black Hills Energy		
				gas		5,218.48
					Check Total	5,218.48

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 Fiscal Year 2019

Preliminary Check Register

Arranged by:
 Vendor ID

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name PO Date Description	Manual Check Number	Amount
					Vendor Total	5,218.48
1/19-6		01/16/2019	BHE4319	Black Hills Energy gas		1,298.51
					Check Total	1,298.51
					Vendor Total	1,298.51
1/19-7		01/16/2019	BHE4479	Black Hills Energy gas		236.89
					Check Total	236.89
					Vendor Total	236.89
1/19-3		01/16/2019	BHE5611	Black Hills Energy gas		189.52
					Check Total	189.52
					Vendor Total	189.52
1/19-1		01/16/2019	BHE9834	Black Hills Energy gas		110.58
					Check Total	110.58
					Vendor Total	110.58
1/19-2		01/16/2019	BHE9835	Black Hills Energy gas		2,032.77
					Check Total	2,032.77
					Vendor Total	2,032.77
01152019		01/16/2019	BLUECR01	Blue Cross/Blue Shield 10 mon emee addl prem		1,337.41
3DENTAL.302		01/11/2019		January 2019 Payroll		5,818.47
3HEAL.302		01/11/2019		January 2019 Payroll		65,243.46
					Check Total	72,399.34
					Vendor Total	72,399.34
01152019		01/16/2019	BOONE	Boone Central Reimb for Picquet's motel		317.10
					Check Total	317.10
					Vendor Total	317.10
273729		01/16/2019	BROADREACH	Broad Reach books		745.89
					Check Total	745.89
					Vendor Total	745.89
19185		01/16/2019	CARLELEC	Carlson Electric repair		122.94
					Check Total	122.94
					Vendor Total	122.94

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Preliminary Check Register

Arranged by:
Vendor ID

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name PO Date Description	Manual Check Number	Amount
			CITY OF GR	City of Grant		
01152019		01/16/2019		01/16/2019	ATV license	30.00
					Check Total	30.00
					Vendor Total	30.00
			CITYOFGR	City Of Grant		
1/19-ES		01/16/2019		01/16/2019	ES electricity & utilities	2,827.88
1/19-HS		01/16/2019		01/16/2019	HS electricity & utilities	9,500.19
					Check Total	12,328.07
					Vendor Total	12,328.07
			CLKSEDGCT	Clerk Sedgwick Co. Combined Court		
2GARNSEDGC.3 02		01/11/2019		01/11/2019	January 2019 Payroll	248.01
					Check Total	248.01
					Vendor Total	248.01
			COCK	Heather Cockerill		
01152019		01/16/2019		01/16/2019	ACT reg. reimbursement	50.50
					Check Total	50.50
					Vendor Total	50.50
			COUNTRY SU	Country Supply		
01152019		01/16/2019		01/16/2019	tape, blades, supplies	222.07
					Check Total	222.07
					Vendor Total	222.07
			EAKES	Eakes Office Solutions		
01152019		01/16/2019		01/16/2019	office supplies, main sup	1,303.06
					Check Total	1,303.06
					Vendor Total	1,303.06
			EFTPS	EFTPS Payroll Deposit		
2FICA.302		01/11/2019		01/11/2019	January 2019 Payroll	18,718.21
2FICM.302		01/11/2019		01/11/2019	January 2019 Payroll	4,377.64
2USIT.302		01/11/2019		01/11/2019	January 2019 Payroll	21,028.09
3FICA.302		01/11/2019		01/11/2019	January 2019 Payroll	18,718.21
3FICM.302		01/11/2019		01/11/2019	January 2019 Payroll	4,377.64
					Check Total	67,219.79
					Vendor Total	67,219.79
			ESU10	ESU #10		
01152019		01/16/2019		01/16/2019	workshops, computer repair	2,926.50
					Check Total	2,926.50
					Vendor Total	2,926.50
			ESU16	ESU #16		
12		01/16/2019		01/16/2019	Social Skills workshop	30.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
13		01/16/2019		HAL		323.50
14		01/16/2019		staff dev		100.00
15		01/16/2019		speech supplies		24.50
Perkins SPED0002		01/16/2019		SPED/Preschool		31,799.43
Check Total						32,277.43
Vendor Total						32,277.43
			FRIEDEAN	Dean Friedel		
01152019		01/16/2019		reimb gas		98.10
Check Total						98.10
Vendor Total						98.10
			FRIESEN	Friesen Welding & Repair		
12460		01/16/2019		repair		212.50
Check Total						212.50
Vendor Total						212.50
			GRANEY	Marcia Graney		
01152019		01/17/2019		Reimb DL costs		1,106.03
Check Total						1,106.03
Vendor Total						1,106.03
			GRANTRIB	Grant Tribune/Johnson Publications		
01152019		01/16/2019		legal proceedings		201.18
Check Total						201.18
Vendor Total						201.18
			GREAPL02	Great Plains Communications		
01152019		01/16/2019		telephone		975.31
Check Total						975.31
Vendor Total						975.31
			HARGER	Julia Harger		
01152019		01/16/2019		ACT reg reimb		50.50
Check Total						50.50
Vendor Total						50.50
			HARRIS	Harris School Solutions		
XXX		01/16/2019		tax forms		378.11
Check Total						378.11
Vendor Total						378.11
			HATCSUPE	Hatch's Super Foods		
2468-1/19		01/16/2019		supplies		17.86
6060-1/19		01/16/2019		staff development		58.97
7010-1/19		01/16/2019		classroom supplies		278.36
Check Total						355.19

ALL Data
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Preliminary Check Register

Arranged by:
Vendor ID

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	355.19
			HI-LINE	Hi-Line Cooperative inc		
01152019		01/16/2019		gas		125.21
					Check Total	125.21
					Vendor Total	125.21
			HOMETOWNL	Hometown Leasing		
01152019		01/16/2019		copier leasing		738.00
					Check Total	738.00
					Vendor Total	738.00
			IDEALLIN	Ideal Linen Supply		
878146		01/16/2019		mops, mats		137.01
880831		01/16/2019		mops, mats		129.79
883342		01/16/2019		mops, mats		158.77
					Check Total	425.57
					Vendor Total	425.57
			IN & OUT	In & Out		
01152019		01/16/2019		gas		534.92
					Check Total	534.92
					Vendor Total	534.92
			KENCON	Ken's Construction		
T1157		01/16/2019		hauling charge		384.19
					Check Total	384.19
					Vendor Total	384.19
			KSBSCHOOL	KSB School Law		
5616		01/16/2019		legal services		314.00
					Check Total	314.00
					Vendor Total	314.00
			LAGLREBE	Rebecca Lagler		
01152019		01/16/2019		ACT reg. reimbursement		50.50
					Check Total	50.50
					Vendor Total	50.50
			LEGALSHIEL	LegalShield		
2LEGALSH.302		01/11/2019		January 2019 Payroll		146.34
					Check Total	146.34
					Vendor Total	146.34
			LOOKOUT	Lookout Books		
271608		01/16/2019		books		302.52
					Check Total	302.52
					Vendor Total	302.52

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Fiscal Year 2019

Preliminary Check Register

Arranged by:
Vendor ID

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
			MAR'S	Mar's Service Center Inc		
01152019		01/16/2019		service vehicles		230.92
					Check Total	230.92
					Vendor Total	230.92
			MCARTANY	Tanya McArtor		
01152019		01/16/2019		ACT reg reimbursement		50.50
					Check Total	50.50
					Vendor Total	50.50
			MGTRUST	MG Trust Company		
2MG403B.302		01/11/2019		January 2019 Payroll		500.00
2MG403ROTH.3 02		01/11/2019		January 2019 Payroll		3,575.00
					Check Total	4,075.00
					Vendor Total	4,075.00
			NAPAAUTO	Imperial NAPA		
01152019		01/16/2019		parts		12.98
					Check Total	12.98
					Vendor Total	12.98
			NEBRDEPT	Nebraska Depart. Of Revenue		
2NEIT.302		01/11/2019		January 2019 Payroll		9,333.88
					Check Total	9,333.88
					Vendor Total	9,333.88
			NEBRRETI	Nebraska Retirement System		
2NTRT.302		01/11/2019		January 2019 Payroll		28,302.89
3NTRT.302		01/11/2019		January 2019 Payroll		28,585.94
					Check Total	56,888.83
					Vendor Total	56,888.83
			NEBRSAFE	Nebraska Safety & Fire Equip.		
90966, 90968, 90969		01/16/2019		inspections		711.00
					Check Total	711.00
					Vendor Total	711.00
			NPPD	Nebraska Public Power District		
01152019		01/16/2019		Madrid electricity		34.21
					Check Total	34.21
					Vendor Total	34.21
			ONESOUR	One Source		
20751808		01/16/2019		background check		50.00
					Check Total	50.00

ALL Data
 Fiscal Year 2019

Preliminary Check Register

Arranged by:
 Vendor ID

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name PO Date Description	Manual Check Number	Amount
					Vendor Total	50.00
2BCBS.302		01/11/2019	PCSBCBS	Perkins County Schools January 2019 Payroll		52.49
					Check Total	52.49
					Vendor Total	52.49
3E27173		01/16/2019	PEPPER	J. W. Pepper & Son, Inc music		199.99
					Check Total	199.99
					Vendor Total	199.99
01152019		01/16/2019	PERKTREA	Perkins County Treasurer election costs		534.85
					Check Total	534.85
					Vendor Total	534.85
01152019		01/16/2019	PINNVISA	Pinnacle Bank gas, meals		129.52
					Check Total	129.52
					Vendor Total	129.52
01152019		01/16/2019	PITNEY	Pitney Bowes postage machine rental		30.00
					Check Total	30.00
					Vendor Total	30.00
01152019		01/16/2019	QUALDIES	Quality Diesel Inc bus repairs and maintenance		3,001.74
					Check Total	3,001.74
					Vendor Total	3,001.74
201968680		01/16/2019	RECOUNLI	Recognition Unlimited School Board plaques		131.66
					Check Total	131.66
					Vendor Total	131.66
6030		01/16/2019	REESMECH	Reese Mechanical heater repair		229.86
					Check Total	229.86
					Vendor Total	229.86
01152019		01/16/2019	ROSSAUTO	Ross Family Auto Parts parts		36.77
					Check Total	36.77
					Vendor Total	36.77
01152019		01/16/2019	RURALYOUN	Rural Young Americans Center for Financial Ed deposit		50.00

ALL Data
Fiscal Year 2019

Preliminary Check Register

Arranged by:
Vendor ID

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	50.00
					Vendor Total	50.00
01152019		01/16/2019	SEGERL	Larry Seger Bus to Hemingford		230.00
					Check Total	230.00
					Vendor Total	230.00
5445351030		01/16/2019	SIEMENS	Siemens Automation Service Agmt		6,174.00
					Check Total	6,174.00
					Vendor Total	6,174.00
1412		01/16/2019	SPARQDATA	Sparqdata Board Mtg subscription		1,500.00
					Check Total	1,500.00
					Vendor Total	1,500.00
2LTD.302		01/11/2019	T & T MAR	Principal Life Group January 2019 Payroll		411.71
					Check Total	411.71
					Vendor Total	411.71
10442093		01/16/2019	TITANMAN	Titan Manufacturing Snow Blade		1,089.89
					Check Total	1,089.89
					Vendor Total	1,089.89
01152019		01/16/2019	TONERNICK	Nicky Toner ACT reg reimbursement		50.50
					Check Total	50.50
					Vendor Total	50.50
01152019		01/16/2019	UNK MU	UNK Music Department Honor clinic reg		150.00
					Check Total	150.00
					Vendor Total	150.00
01152019		01/16/2019	VIAERO	Viaero cell phones		114.60
					Check Total	114.60
					Vendor Total	114.60
2VSPVISION.302		01/11/2019	VISIONSP	Vision Service Plan (CT) January 2019 Payroll		377.24
					Check Total	377.24
					Vendor Total	377.24

ALL Data
Fiscal Year 2019

Preliminary Check Register

Arranged by:
Vendor ID

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
			WAGEWORKS	WageWorks, Inc.		
2CAFE.302		01/11/2019		January 2019 Payroll		1,739.00
2DCARE.302		01/11/2019		January 2019 Payroll		1,454.00
						Check Total 3,193.00
						Vendor Total 3,193.00
			WFBUSMC	Payment Remittance Center		
01152019		01/16/2019		HAL, classroom supplies		508.50
						Check Total 508.50
						Vendor Total 508.50
			WINDESIGN	WinDesigns		
1544		01/16/2019		custodian shirts		262.69
						Check Total 262.69
						Vendor Total 262.69
			WWADMINFEE	WageWorks		
1157411		01/16/2019		admin fee		194.00
						Check Total 194.00
						Vendor Total 194.00
			YANDAS	Yandas Music		
376972		01/16/2019		classroom supplies		29.59
						Check Total 29.59
						Vendor Total 29.59
			ZIMMKAN	Kandi Zimmerman		
01152019		01/17/2019		ACT reg reimbursement		67.00
						Check Total 67.00
						Vendor Total 67.00
						01 - GENERAL Totals: 304,692.03
06 - CAFETERIA FUND						
			AFLAC 9	American Family Life		
2AFLAC9.302		01/11/2019		January 2019 Payroll		354.64
2AMFA9.302		01/11/2019		January 2019 Payroll		41.25
						Check Total 395.89
						Vendor Total 395.89
			AMAZON	Amazon		
01152019		01/16/2019		books, computer supplies		45.47
						Check Total 45.47
						Vendor Total 45.47
			BLUECR01	Blue Cross/Blue Shield		
3DENTAL.302		01/11/2019		January 2019 Payroll		865.23
3HEAL.302		01/11/2019		January 2019 Payroll		2,431.72
						Check Total 3,296.95

ALL Data
Fiscal Year 2019

Preliminary Check Register

Arranged by:
Vendor ID

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name PO Date Description	Manual Check Number	Amount
Vendor Total						3,296.95
			CASHWA	Cash-Wa Distributing		
1/19-ES		01/16/2019		01/16/2019 ES food expense		3,757.68
1/19-HS		01/16/2019		01/16/2019 HS food expense		2,883.98
Check Total						6,641.66
Vendor Total						6,641.66
			EFTPS	EFTPS Payroll Deposit		
2FICA.302		01/11/2019		01/11/2019 January 2019 Payroll		441.13
2FICM.302		01/11/2019		01/11/2019 January 2019 Payroll		103.18
2USIT.302		01/11/2019		01/11/2019 January 2019 Payroll		130.38
3FICA.302		01/11/2019		01/11/2019 January 2019 Payroll		441.13
3FICM.302		01/11/2019		01/11/2019 January 2019 Payroll		103.18
Check Total						1,219.00
Vendor Total						1,219.00
			HATCSUPE	Hatch's Super Foods		
2410-1/19		01/16/2019		01/16/2019 food expense		26.84
Check Total						26.84
Vendor Total						26.84
			MIDAMER	Mid-American Research Chemical		
652690		01/16/2019		01/16/2019 grease trap conditioner		693.32
Check Total						693.32
Vendor Total						693.32
			NEBRDEPT	Nebraska Depart. Of Revenue		
2NEIT.302		01/11/2019		01/11/2019 January 2019 Payroll		78.43
Check Total						78.43
Vendor Total						78.43
			NEBRRETI	Nebraska Retirement System		
2NTRT.302		01/11/2019		01/11/2019 January 2019 Payroll		757.60
3NTRT.302		01/11/2019		01/11/2019 January 2019 Payroll		765.18
Check Total						1,522.78
Vendor Total						1,522.78
			NEDEPART	Food Distribution Program		
01152019		01/16/2019		01/16/2019 freight		3,844.87
Check Total						3,844.87
Vendor Total						3,844.87
			PCSBCBS	Perkins County Schools		
2BCBS.302		01/11/2019		01/11/2019 January 2019 Payroll		112.43
Check Total						112.43
Vendor Total						112.43
			VISIONSP	Vision Service Plan (CT)		

ALL Data
 Fiscal Year 2019

Preliminary Check Register

Arranged by:
 Vendor ID

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
2VSPVISION.302		01/11/2019		January 2019 Payroll		33.71
					Check Total	33.71
					Vendor Total	33.71
			WAGEWORKS	WageWorks, Inc.		
2CAFE.302		01/11/2019		January 2019 Payroll		427.00
					Check Total	427.00
					Vendor Total	427.00
				06 - CAFETERIA FUND Totals:		18,338.35
				Total of Checks Available to Print:		323,030.38
				Report Total:		323,030.38

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Journal Number: 269				Posted: 01/03/2019 02:46:48 PM		
000000	12/03/2018	uniform payment	Cheerleaders			
1		3001 Cheerleaders-HS		121.00	0.00	121.00
2		3001 Cheerleaders-HS		30.38	0.00	30.38
		Receipt Totals:		151.38	0.00	151.38
000000	12/04/2018	pop sales	Staff			
1		6003 Faculty Lounge-Elem & MS		91.30	0.00	91.30
		Receipt Totals:		91.30	0.00	91.30
000000	12/03/2018	gate	Patrons			
1		2008 GBB-Middle School		114.00	0.00	114.00
		Receipt Totals:		114.00	0.00	114.00
000000	12/04/2018	concessions	Patrons			
1		4012 Concession Stand		13.00	0.00	13.00
2		4012 Concession Stand		50.00	0.00	50.00
		Receipt Totals:		63.00	0.00	63.00
000000	12/04/2018	concessions	Students			
1		4012 Concession Stand		15.50	0.00	15.50
		Receipt Totals:		15.50	0.00	15.50
000000	12/06/2018	Return meal money	Mongolian Grille			
1		3005 FFA		45.00	0.00	45.00
		Receipt Totals:		45.00	0.00	45.00
000000	12/06/2018	IA projects	Patron			
1		5001 I.A.		75.00	0.00	75.00
		Receipt Totals:		75.00	0.00	75.00
000000	12/10/2018	gate	Patrons			
1		2005 BBB-High School		338.00	0.00	338.00
2		2007 GBB-High School		338.00	0.00	338.00
		Receipt Totals:		676.00	0.00	676.00
000000	12/10/2018	uniform deposit	Cheerleader			
1		3001 Cheerleaders-HS		151.22	0.00	151.22
		Receipt Totals:		151.22	0.00	151.22
000000	12/10/2018	concessions	Patrons			
1		4012 Concession Stand		566.08	0.00	566.08
2		5024 Math Counts		152.41	0.00	152.41
3		3012 Quiz Bowl-MS		152.41	0.00	152.41
		Receipt Totals:		870.90	0.00	870.90
000000	12/10/2018	bake sale	Patrons			
1		3004 Student Council-MS		415.00	0.00	415.00

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Receipt Totals:				415.00	0.00	415.00
000000	12/10/2018	error on gift card amount	Walmart			
1	6025	Always for Kids		60.00	0.00	60.00
Receipt Totals:				60.00	0.00	60.00
000000	12/12/2018	fruit/meat & cheese orders	Patrons			
1	3005	FFA		6554.25	0.00	6554.25
Receipt Totals:				6554.25	0.00	6554.25
000000	12/12/2018	IA project	Patron			
1	5001	I.A.		20.00	0.00	20.00
Receipt Totals:				20.00	0.00	20.00
000000	12/13/2018	donation	Patron			
1	6025	Always for Kids		10.00	0.00	10.00
Receipt Totals:				10.00	0.00	10.00
000000	12/13/2018	IA project	Patron			
1	5001	I.A.		20.00	0.00	20.00
Receipt Totals:				20.00	0.00	20.00
000000	12/13/2018	donations	Patrons			
1	6021	Jump for Plainsmen		3807.00	0.00	3807.00
Receipt Totals:				3807.00	0.00	3807.00
000000	12/14/2018	gate	Patrons			
1	2006	BBB-Middle School		261.00	0.00	261.00
Receipt Totals:				261.00	0.00	261.00
000000	12/14/2018	concessions	Patrons			
1	4012	Concession Stand		220.51	0.00	220.51
2	1022	Class of 2021-Sophomores		118.74	0.00	118.74
Receipt Totals:				339.25	0.00	339.25
000000	12/17/2018	class dues	Student			
1	1022	Class of 2021-Sophomores		25.00	0.00	25.00
Receipt Totals:				25.00	0.00	25.00
000000	12/17/2018	fruit sales	Patron			
1	3005	FFA		32.00	0.00	32.00
Receipt Totals:				32.00	0.00	32.00
000000	12/17/2018	concessions	Patron			
1	4012	Concession Stand		710.82	0.00	710.82
2	4012	Concession Stand		382.75	0.00	382.75
Receipt Totals:				1093.57	0.00	1093.57

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
000000	12/17/2018	gate	Patron			
1		2005 BBB-High School		725.00	0.00	725.00
2		2007 GBB-High School		725.00	0.00	725.00
		Receipt Totals:		1450.00	0.00	1450.00
000000	12/17/2018	donation	Patron			
1		6025 Always for Kids		25.00	0.00	25.00
		Receipt Totals:		25.00	0.00	25.00
000000	12/19/2018	laptop fine	Student			
1		6080 Laptop		40.00	0.00	40.00
		Receipt Totals:		40.00	0.00	40.00
000000	12/19/2018	annual	Patron			
1		5017 Annual		80.00	0.00	80.00
		Receipt Totals:		80.00	0.00	80.00
000000	12/19/2018	class dues	Students			
1		1022 Class of 2021-Sophomores		20.00	0.00	20.00
2		1023 Class of 2022-Freshmen		30.00	0.00	30.00
		Receipt Totals:		50.00	0.00	50.00
000000	12/19/2018	reimb. shirts	Football players			
1		4020 Organizational Concessions		270.00	0.00	270.00
		Receipt Totals:		270.00	0.00	270.00
000000	12/20/2018	IA projects	Patron			
1		5001 I.A.		40.00	0.00	40.00
		Receipt Totals:		40.00	0.00	40.00
000000	12/20/2018	fruit & meat/cheese sales	Patrons			
1		3005 FFA		550.00	0.00	550.00
		Receipt Totals:		550.00	0.00	550.00
000000	12/20/2018	gate-holiday tournament	Patrons			
1		4007 Tournament Fund I-PC		1243.00	0.00	1243.00
		Receipt Totals:		1243.00	0.00	1243.00
000000	12/20/2018	yearbook	Patron			
1		5017 Annual		40.00	0.00	40.00
		Receipt Totals:		40.00	0.00	40.00
000000	12/21/2018	concessions	Patrons			
1		4012 Concession Stand		793.65	0.00	793.65
2		4012 Concession Stand		427.35	0.00	427.35
		Receipt Totals:		1221.00	0.00	1221.00
000000	12/21/2018	fruit	Patron			

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
1	3005	FFA		34.50	0.00	34.50
Receipt Totals:				34.50	0.00	34.50
000000	12/21/2018	IA project	Patrons			
1	5001	I.A.		135.00	0.00	135.00
Receipt Totals:				135.00	0.00	135.00
000000	12/21/2018	advertising	Patron			
1	4021	Strive		75.00	0.00	75.00
Receipt Totals:				75.00	0.00	75.00
000000	12/31/2018	interest earned	Adams Bank			
1	6090	Interest Earned		160.05	0.00	160.05
Receipt Totals:				160.05	0.00	160.05
Journal Totals:				20303.92	0.00	20303.92

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 01/31/2019

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01	GENERAL				
01-1-01100-000-000	Taxes	5,266,800.00	1,681,376.47	3,585,423.53	68.07
01-1-01115-000-000	Carline Taxes	150.00	37.79	112.21	74.80
01-1-01120-000-000	Public Power Dist Sales Tax	60,000.00	0.00	60,000.00	100.00
01-1-01125-000-000	Motor Vehicle Taxes	310,000.00	79,329.95	230,670.05	74.40
01-1-01190-000-000	County Treasurer's Commission	-53,200.00	-16,517.23	-36,682.77	68.95
01-1-01315-000-000	Tuition Received DL Spanish	70,000.00	0.00	70,000.00	100.00
01-1-01370-000-000	Preschool Tuition	18,000.00	8,800.00	9,200.00	51.11
01-1-01510-000-000	Interest	1,500.00	594.86	905.14	60.34
01-1-01911-000-000	Local License Fees	2,000.00	910.00	1,090.00	54.50
01-1-01925-000-000	Corporate/Other Private Grants	0.00	2,500.00	-2,500.00	0.00
01-1-01955-000-000	Dual Credit Reimbursement	0.00	2,568.00	-2,568.00	0.00
01-1-01990-000-000	Other Local Receipts	1,000.00	1,294.20	-294.20	-29.42
01-1-02110-000-000	County Fines & License	0.00	0.00	0.00	0.00
01-1-02130-000-000	Other County Receipts	0.00	0.00	0.00	0.00
01-1-02210-000-000	ESU Receipts	1,000.00	4,914.14	-3,914.14	-391.41
01-1-03110-000-000	State Aid	0.00	20,036.00	-20,036.00	0.00
01-1-03120-000-000	Special Education Sch Age	180,000.00	30,399.00	149,601.00	83.11
01-1-03125-000-000	SPED Transportation Sch Age	0.00	0.00	0.00	0.00
01-1-03130-000-000	Homestead Exemption	10,000.00	0.00	10,000.00	100.00
01-1-03131-000-000	Property Tax Credit	180,000.00	0.00	180,000.00	100.00
01-1-03132-000-000	Personal Property Tax Credit	5,000.00	0.00	5,000.00	100.00
01-1-03180-000-000	Prorate Motor Vehicle	8,200.00	1,163.47	7,036.53	85.81
01-1-03400-000-000	State Apportionment	85,000.00	0.00	85,000.00	100.00
01-1-03512-000-000	Distance Ed Incentive Pymnt	0.00	0.00	0.00	0.00
01-1-03535-000-000	High Ability Learners	4,000.00	3,995.00	5.00	0.12
01-1-03800-000-000	NPPD In Lieu Taxes	578.00	0.00	578.00	100.00
01-1-03990-000-000	Other State Receipts	0.00	0.00	0.00	0.00
01-1-04105-000-000	E-Rate Rebates	0.00	0.00	0.00	0.00
01-1-04310-000-000	REAP	16,000.00	47,357.00	-31,357.00	-195.98
01-1-04505-000-000	Title I	38,000.00	5,191.00	32,809.00	86.33
01-1-04506-000-000	Title I Accountability	4,000.00	0.00	4,000.00	100.00
01-1-04509-000-000	Title IIA	0.00	0.00	0.00	0.00
01-1-04512-000-000	IDEA Base Allocation	35,886.00	0.00	35,886.00	100.00
01-1-04516-000-000	IDEA Preschool	4,369.00	0.00	4,369.00	100.00
01-1-04519-000-000	IDEA Enrollment/Poverty	50,661.00	0.00	50,661.00	100.00
01-1-04521-000-000	IDEA Nonpublic	0.00	0.00	0.00	0.00
01-1-04708-000-000	Medicaid Payments (MIPS)	50.00	0.00	50.00	100.00
01-1-04709-000-000	Medicaid Admin Activities (MAAPS)	500.00	0.00	500.00	100.00
01-1-05200-000-000	Other Fund Transfers In	275,100.00	25,661.97	249,438.03	90.67
01-1-05300-000-000	Sale Of Property	500.00	0.00	500.00	100.00
01-1-05301-000-000	Insurance Adjustment	0.00	0.00	0.00	0.00
01-1-05690-000-000	Other Non Revenue	0.00	4,797.79	-4,797.79	0.00
01-1-06300-000-000	Special Budget Items	1,760,571.71	0.00	1,760,571.71	100.00
01-8-01320-000-000	Transportation Regular	0.00	0.00	0.00	0.00

Revenue Budget Report

ALL Data

Date Range: YTD thru 01/31/2019

Arranged by:
Account Number

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01-8-04599-000-000	ARRA Stabilization Fund	0.00	0.00	0.00	0.00
01-8-04610-000-000	ARRA IDEA B	0.00	0.00	0.00	0.00
01-8-04630-000-000	IDEA Part B (Stim)	0.00	0.00	0.00	0.00
01-8-04810-000-000	Title I (Stimulus)	0.00	0.00	0.00	0.00
01-8-04985-000-000	Title II Pard D NCLB Technology	0.00	0.00	0.00	0.00
01-8-09400-000-000	Employee Benefit	0.00	0.00	0.00	0.00
01	FUND Totals:	8,335,665.71	1,904,409.41	6,431,256.30	77.15

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 01/31/2019

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
02	DEPRECIATION FUND				
02-1-01510-000-000	Interest	0.00	111.19	-111.19	0.00
02-8-01110-000-000	Taxes	0.00	0.00	0.00	0.00
02-8-01410-000-000	Interest	0.00	0.00	0.00	0.00
02	FUND Totals:	0.00	111.19	-111.19	0.00

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 01/31/2019

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
03	EMPLOYEE BENEFIT FUND				
03-8-08000-000-000	Revenue For Salaries	0.00	0.00	0.00	0.00
03	FUND Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 01/31/2019

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
06	CAFETERIA FUND				
06-1-01510-000-000	Interest	1,540.00	68.25	1,471.75	95.56
06-1-01611-000-000	Student Lunches	80,000.00	43,549.12	36,450.88	45.56
06-1-01612-000-000	Student Breakfasts	25,000.00	0.00	25,000.00	100.00
06-1-01613-000-000	Student Milks	12,000.00	0.00	12,000.00	100.00
06-1-01620-000-000	Non-Reimb Adult/Ex Lunch/Ala Carte	5,000.00	0.00	5,000.00	100.00
06-1-03150-000-000	State Reimbursement	87,930.00	18,040.45	69,889.55	79.48
06-1-04210-000-000	Federal Reimbursement	0.00	0.00	0.00	0.00
06-1-05200-000-000	Other Fund Transfers In	78,530.00	0.00	78,530.00	100.00
06-8-01721-000-000	Adult Lunches	0.00	0.00	0.00	0.00
06	FUND Totals:	290,000.00	61,657.82	228,342.18	78.73

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 01/31/2019

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
08	BUILDING FUND				
08-1-01100-000-000	Taxes	58,200.00	285,023.27	-226,823.27	-389.73
08-1-01115-000-000	Carline Taxes	45.00	7.44	37.56	83.46
08-1-01120-000-000	Public Power Dist Sales Tax	12,300.00	0.00	12,300.00	100.00
08-1-01510-000-000	Interest	560.00	113.57	446.43	79.71
08-1-01990-000-000	Other Local Receipts	180.00	254.61	-74.61	-41.45
08-1-02130-000-000	County Treasurer's Commission	-588.00	-2,850.21	2,262.21	-384.72
08-1-03130-000-000	Homestead Exemption	3,500.00	0.00	3,500.00	100.00
08-1-03131-000-000	Property Tax Credit	133,503.00	0.00	133,503.00	100.00
08-1-03180-000-000	Prorate Motor Vehicle	2,100.00	227.21	1,872.79	89.18
08-1-05300-000-000	Sale Of Property	200.00	0.00	200.00	100.00
08-1-05400-000-000	Loan Proceeds	0.00	0.00	0.00	0.00
08	FUND Totals:	210,000.00	282,775.89	-72,775.89	-34.65
	Report Totals:	8,835,665.71	2,248,954.31	6,586,711.40	74.54

Revenue Journal (Preliminary)

Fiscal Year: 2019

Entry Line	Date Account	Received From	Receipt Description	Accrue	Description	Bank ID/Account Receivable	Received
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Journal: 01/17/2019

Entry	01/17/2019		December receipts	A	GENERAL	Sandhills State	
1	01-1-01100-000-000		Taxes		0.00	527,185.10	
2	01-1-01125-000-000		Motor Vehicle Taxes		0.00	20,923.56	
3	01-1-01190-000-000		County Treasurer's Commission		0.00	-865.51	
4	01-1-03120-000-000		Special Education Sch Age		0.00	30,399.00	
5	01-1-03110-000-000		State Aid		0.00	5,009.00	
6	01-1-01370-000-000		Preschool Tuition		0.00	2,250.00	
7	01-1-05690-000-000		Other Non Revenue		0.00	1,903.07	
8	01-1-02210-000-000		ESU Receipts		0.00	360.00	
9	01-1-05200-000-000		Other Fund Transfers In		0.00	6,581.84	
10	01-1-01510-000-000		Interest		0.00	83.42	
Totals for Entry 10448						0.00	593,829.48
Totals for Journal						0.00	593,829.48

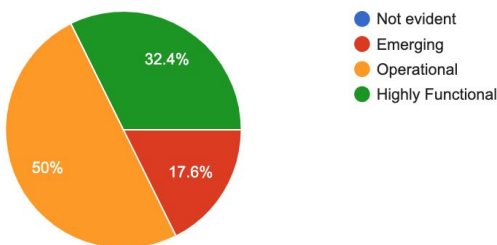
Bank Account Totals			
A	GENERAL FUND	Sandhills State Bank	593,829.48

Fund Summary		Receivable	Received
01	GENERAL	0.00	593,829.48

- Mid-year MAPS testing took place on December 9-13. Mid-year Dibels testing will take place on December 16-20th. The results of the MAPS assessment were available to teachers 24 hours after the assessment was taken. Student’s projected goals for the assessment were distributed prior to taking the test. They will be looking at their results and then setting goals for the spring. Teachers will also be looking at the data if they used the MAPS for their SLO. Dibels results will be analyzed to determine the needs for changes in intervention and to measure progress on the individual reading plans.
- Teachers in K-8 ELA have worked to complete their priority standards and ensure they are aligned to our table of specs for the NSCAS tested grades. We have surveyed the teachers regarding our current ELA and Math resources. Tyler Cronin spoke with K-8 teachers about best practices in math instruction and Makenzie Carstens share instructional shifts taking place in ELA.
- I will share my assessment plan.
- The school improvement team presented on December 2nd to the whole staff. We discussed the external visit and what they should expect. We gave an overview of what the team has gathered in regard to evidence to support the seven standards in the Nebraska Frameworks. The staff gave us feedback using the rubric provided in the Nebraska Frameworks. They completed this prior to the staff development day. Attached is a copy of the rubric.

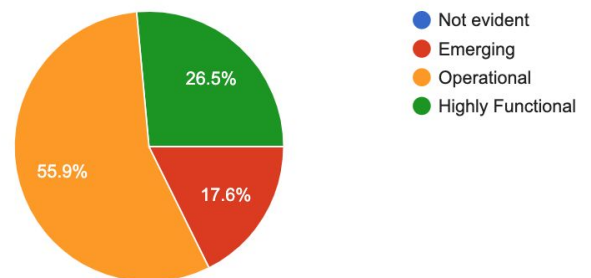
Vision & Purpose

34 responses



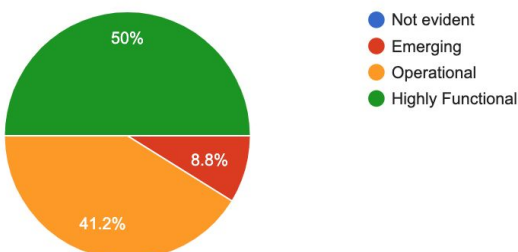
Governance & Leadership

34 responses



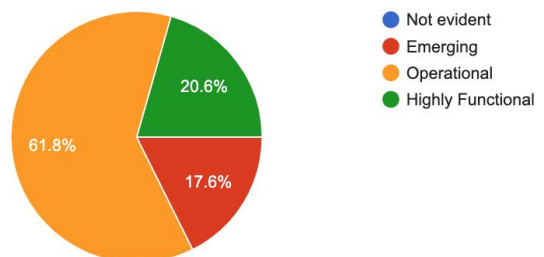
Teaching & Learning

34 responses



Documenting & Using Results

34 responses

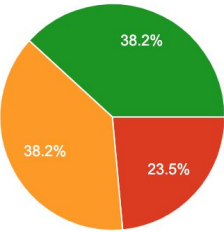


Stakeholder Communications & Relationships

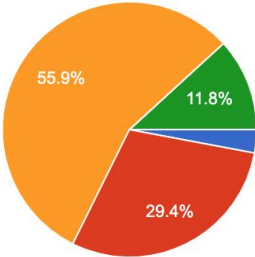
34 responses

Resource & Support Systems

34 responses



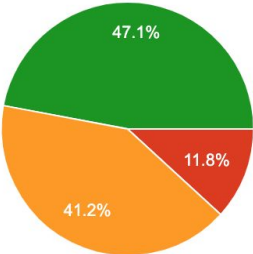
- Not evident
- Emerging
- Operational
- Highly Functional



- Not evident
- Emerging
- Operational
- Highly Functional

Commitment to Continuous Improvement

34 responses



- Not evident
- Emerging
- Operational
- Highly Functional

CONTINUOUS IMPROVEMENT TECHNICAL ASSISTANCE RUBRIC

APPENDIX J

STANDARD	NOT EVIDENT	EMERGING	OPERATIONAL	HIGHLY FUNCTIONAL
<p>VISION AND PURPOSE</p> <ul style="list-style-type: none"> <input type="checkbox"/> Not Evident <input type="checkbox"/> Emerging <input type="checkbox"/> Operational <input type="checkbox"/> Highly Functional 	<ul style="list-style-type: none"> • Stakeholders (students, staff, parents and community) are not collaborating in the development, communication, and support of the vision and purpose. • The school district has little or no evidence that expectations for student learning are aligned with the school district's vision with little support by school district personnel and external stakeholders. • Expectations for all students learning do not serve as the focus for assessing student performance and school district effectiveness. • The school district's vision has little influence on allocations of time and human, material, and fiscal resources. 	<ul style="list-style-type: none"> • Stakeholders (students, staff, parents and community) are beginning to collaborate in the development, communication, and support of the vision and purpose. • The school district has begun the process of engaging its stakeholders to commit to a shared purpose and direction. • The school district is developing expectations for student learning aligned with the school district's vision that is supported by school district personnel and external stakeholders. These expectations will serve as the focus for assessing student performance and school district effectiveness but the process is not fully in place. • The school district's vision has some influence on allocations of time and human, material, and fiscal resources. 	<ul style="list-style-type: none"> • Stakeholders (students, staff, parents and community) are collaborating in the development, communication, and support of the vision and purpose. • The school district has committed to a shared purpose and direction. • The school district has clearly defined expectations for student learning aligned with the school district's vision that is supported by school district personnel and external stakeholders. These expectations serve as the focus for assessing student performance and school district effectiveness. • The school district's vision guides allocations of time and human, material, and fiscal resources. 	<ul style="list-style-type: none"> • Stakeholders (students, staff, parent and community) are highly engaged in the development, communication, and support of the vision and purpose. • The school district has achieved a wide commitment by all groups of stakeholders to a shared purpose and direction. • The school district has clearly defined expectations for student learning aligned with the school district's vision that is fully supported by school district personnel and external stakeholders. These expectations serve as the focus for assessing student performance and school district effectiveness. • The school district's vision guides allocations of time and human, material, and fiscal resources.
<p>GOVERNANCE AND LEADERSHIP</p> <ul style="list-style-type: none"> <input type="checkbox"/> Not Evident <input type="checkbox"/> Emerging <input type="checkbox"/> Operational <input type="checkbox"/> Highly Functional 	<ul style="list-style-type: none"> • The school district has leaders who have not established or are currently establishing processes to develop the school district's vision and improvement efforts. • The leaders' process of allocating resources provides little support to implement curricular and co-curricular programs that enable students to achieve expectations for their learning. • Leaders do not encourage or promote collaboration and shared responsibility for school district improvement among stakeholders. • The school district's policies, procedures, and organizational conditions have little influence and impact on equity of learning opportunities and support for innovation. 	<ul style="list-style-type: none"> • The school district has leaders who have established processes to develop the school district's vision and improvement efforts. • The leaders allocate resources to implement curricular and co-curricular programs that enable students to achieve expectations for their learning. • Leaders allow collaboration and shared responsibility for school district improvement among stakeholders. • The school district's policies, procedures, and organizational conditions attempt to create equity of learning opportunities and support for innovation, but implementation of these processes and conditions is sporadic, and results are varied. 	<ul style="list-style-type: none"> • The school district has leaders who are advocating for the school district's vision and improvement efforts. • The leaders provide direction and systematically allocate resources to implement curricular and co-curricular programs that enable students to achieve expectations for their learning. • Leaders encourage collaboration and shared responsibility for school district improvement among stakeholders. • The school district's policies, procedures, and organizational conditions ensure equity of learning opportunities and support for innovation. • While these processes and conditions are being implemented, the implementation is not systemic across the school district, and the results are varied. 	<ul style="list-style-type: none"> • The leaders provide stakeholders meaningful roles in the decision-making process that promote a culture of participation, responsibility, and ownership that facilitates exemplary performance from all staff and students. • The school district has leaders who are advocates for the school district's vision and improvement efforts. • The leaders provide direction, lend support, and systematically allocate resources for systemic and sustainable implementation of curricular and co-curricular programs that enable students to achieve expectations for their learning. • Leaders ensure collaboration and shared responsibility for school district improvement among stakeholders with clearly defined expectations for each stakeholder group. • The school district's policies, procedures, and organizational conditions ensure equity of learning opportunities and support for innovation and are deeply embedded in the way the school district functions.

CONTINUOUS IMPROVEMENT TECHNICAL ASSISTANCE RUBRIC

APPENDIX J

<p>TEACHING AND LEARNING</p> <p><input type="checkbox"/> Not Evident</p> <p><input type="checkbox"/> Emerging</p> <p><input type="checkbox"/> Operational</p> <p><input type="checkbox"/> Highly Functional</p>	<ul style="list-style-type: none"> • The school district implements a curriculum based on expectations for all students learning that has not been fully aligned with the requisite knowledge, skills, and attitudes. • The school district demonstrates little or no evidence of alignment between the curriculum and instructional practices. • Teachers use instructional practices that reflect little engagement of all students in the learning process. • Teachers provide few opportunities for all students to apply their knowledge and skills to real world situations. • Teachers give all students limited feedback to improve their performance. 	<ul style="list-style-type: none"> • The school district implements a curriculum based on expectations for all students learning that provides opportunities for most students to acquire requisite knowledge, skills, and attitudes. • The school district demonstrates some evidence of alignment between the curriculum and instructional practices, but implementation is not systematic across the school district. • Teachers use instructional practices that actively engage all students in the learning process. • Teachers provide limited opportunities for all students to apply their knowledge and skills to real world situations. • Teachers give all students random or periodic feedback to improve their performance. 	<ul style="list-style-type: none"> • Curriculum is aligned and articulated with Nebraska or locally approved standards at all grade levels. • The school district aligns and implements a curriculum based on clear and measurable expectations for student learning in all content areas that provides multiple opportunities for all students to acquire requisite knowledge, skills, and attitudes. • The school district has a formalized process to align instructional practices with the curriculum and demonstrates results through systemic and sustainable implementation across the school district. • Teachers use proven, research-based, instructional practices that actively engage students in the learning process and encourage all students to take ownership of their learning. • Teachers consistently provide opportunities for all students to apply their knowledge and skills to real world situations. • Teachers give all students frequent feedback using a variety of methods to improve their performance. 	<ul style="list-style-type: none"> • Curriculum is aligned and articulated with Nebraska or locally approved standards at all grade levels. • The school district aligns and implements a curriculum based on clear and measurable expectations for student learning in all content areas that provides multiple opportunities for all students to acquire requisite knowledge, skills, and attitudes. • The school district has a formalized process to align instructional practices with the curriculum and demonstrates results through systemic and sustainable implementation across the school district. • Teachers use proven, research-based, instructional practices that actively engage students in the learning process and encourage all students to take ownership of their learning. • Teachers consistently provide opportunities for all students to apply their knowledge and skills to real world situations. • Teachers give all students frequent feedback using a variety of methods to improve their performance.
<p>DOCUMENTING AND USING RESULTS</p> <p><input type="checkbox"/> Not Evident</p> <p><input type="checkbox"/> Emerging</p> <p><input type="checkbox"/> Operational</p> <p><input type="checkbox"/> Highly Functional</p>	<ul style="list-style-type: none"> • The school district is currently using assessments that are not aligned with student expectations or has no balanced assessment system based on clearly defined performance measures. • There is limited capability to assess student performance on expectations for student learning, evaluate the effectiveness of curriculum and instruction, and determine interventions to improve student performance. • The assessments do not yield timely and accurate information that is meaningful and useful to school district leaders, teachers, and other stakeholders in understanding student performance, school district effectiveness, and the results of improvement efforts for individual students and all groups of students. 	<ul style="list-style-type: none"> • The school district is currently using assessments that have limited alignment with student expectations and/or is developing a balanced assessment system based on clearly defined performance measures and plans to administer the assessments in the near future. • The assessment system has some ability to assess student performance on expectations for student learning, evaluate the effectiveness of curriculum and instruction, and determine interventions to improve student performance. • The assessment system will yield some timely and accurate information that is meaningful and useful to school district leaders, teachers, and other stakeholders in understanding student performance, school district effectiveness, and the results of improvement efforts for all individual students and all groups of students. 	<ul style="list-style-type: none"> • The school district uses a balanced assessment system which includes national, state, and local assessments, based on clearly defined performance measures that yield valid and reliable results. • The assessment system is used to assess student performance on expectations for student learning, evaluate the effectiveness of curriculum and instruction, and determine interventions to improve student performance. • The assessment system includes summative and formative processes, yields timely and accurate information that is meaningful and useful to school district leaders, teachers, and other stakeholders in understanding student performance, school district effectiveness, and the results of improvement efforts for all individual students and all groups of students. 	<ul style="list-style-type: none"> • The school district uses a balanced assessment system which includes national, state, and local assessments, based on clearly defined performance measures that yield valid and reliable results, including multiple measures of individual student achievement that assess higher order thinking skills and are of adequate technical quality. • The assessment system is used to assess student performance on expectations for student learning, evaluate the effectiveness of curriculum and instruction, design and improve instructional strategies and practices, and determine interventions to improve and enhance student performance. • The assessment system which includes comparison and trend data (e.g. national, state, and local summative and formative processes) yields timely and accurate information that is meaningful and useful to school district leaders, teachers, and other stakeholders in understanding student performance, school district effectiveness, and the results of improvement efforts for individual students and all groups of students.

CONTINUOUS IMPROVEMENT TECHNICAL ASSISTANCE RUBRIC

APPENDIX J

<p>RESOURCE AND SUPPORT SYSTEMS</p> <p><input type="checkbox"/> Not Evident</p> <p><input type="checkbox"/> Emerging</p> <p><input type="checkbox"/> Operational</p> <p><input type="checkbox"/> Highly Functional</p>	<ul style="list-style-type: none"> The school district allocates minimal human, material, and fiscal resources to implement a curriculum that enables students to achieve expectations for student learning, to meet special needs, and to comply with applicable regulations. The school district does not systematically employ and allocate staff members who are qualified for their assignments. The school district provides limited learning opportunities for staff to improve their effectiveness, including both professional and support staff. There is little or no evidence that the school district integrates resources and support systems and to achieve common goals. 	<ul style="list-style-type: none"> The school district allocates limited human, material, and fiscal resources to implement a curriculum that enables students to achieve expectations for student learning, to meet special needs, and to comply with applicable regulations. The school district generally employs and allocates staff members who are qualified for their assignments. The school district provides learning opportunities for most staff to improve their effectiveness, including both professional and support staff. There is some evidence that the school district integrates resources and support systems to achieve common goals. 	<ul style="list-style-type: none"> The school district allocates human, material, and fiscal resources to implement a curriculum that enables students to achieve expectations for student learning, to meet special needs, and to comply with applicable regulations. The school district systematically employs and allocates staff members who are well qualified for their assignments. The school district provides ongoing learning opportunities for all staff to improve their effectiveness, including both professional and support staff. There is evidence that the school district integrates resources and support systems to achieve common goals. 	<ul style="list-style-type: none"> The school district allocates human, material, and fiscal resources to implement a curriculum that enables students to achieve and exceed expectations for student learning, to meet special needs of all students, and to comply with applicable regulations. The school district systematically employs and allocates staff members who are well qualified for their assignments in all content areas. The school district provides and fully supports ongoing, job-embedded learning opportunities for all staff to improve their effectiveness, including both professional and support staff. There is evidence that the school district fully integrates resources and support systems to achieve common goals.
<p>STAKEHOLDER COMMUNICATIONS AND RELATIONSHIPS</p> <p><input type="checkbox"/> Not Evident</p> <p><input type="checkbox"/> Emerging</p> <p><input type="checkbox"/> Operational</p> <p><input type="checkbox"/> Highly Functional</p>	<ul style="list-style-type: none"> The school district has little communication with, commitment to, and support of stakeholders. School district personnel seek few opportunities for collaboration and shared leadership among stakeholders to help students learn and advance improvement efforts. The school district demonstrates little or no participation by stakeholder groups. 	<ul style="list-style-type: none"> The school district has begun the process to gain the understanding of, commitment to, and support of stakeholders. School district personnel are seeking opportunities for collaboration and shared leadership among stakeholders to help students learn and advance improvement efforts. The school district can demonstrate some participation by stakeholder groups. 	<ul style="list-style-type: none"> The school district has the understanding of, commitment to, and support of stakeholders. School district personnel seek opportunities for collaboration and shared leadership among stakeholders to help students learn and advance improvement efforts. The school district can demonstrate active participation by some stakeholder groups. 	<ul style="list-style-type: none"> The school district has the understanding of, commitment to, and support of all stakeholders. School district personnel actively promote and provide regular, systematic opportunities for collaboration and shared leadership among all stakeholders to help students learn and advance improvement efforts. The school district can demonstrate a high level of meaningful participation by stakeholder groups.
<p>COMMITMENT TO CONTINUOUS IMPROVEMENT</p> <p><input type="checkbox"/> Not Evident</p> <p><input type="checkbox"/> Emerging</p> <p><input type="checkbox"/> Operational</p> <p><input type="checkbox"/> Highly Functional</p>	<ul style="list-style-type: none"> The school district has not developed a collaborative and ongoing process for improvement that aligns the functions of the school district with the expectations for student learning. The school district cannot demonstrate progress in improving student performance and school district effectiveness. New improvement efforts are not informed by the results of earlier efforts through reflection and assessment of the improvement process. 	<ul style="list-style-type: none"> The school district is developing a collaborative and ongoing process for improvement that aligns the functions of the school district with the expectations for student learning. Improvement efforts are being developed, but the school district cannot yet demonstrate progress in improving student performance and school district effectiveness. New improvement efforts are somewhat informed by the results of earlier efforts through reflection and assessment of the improvement process. 	<ul style="list-style-type: none"> The school district implements a collaborative and ongoing process for improvement that aligns most functions of the school district with the expectations for student learning. Improvement efforts are sustained and the school district demonstrates progress in improving student performance and school district effectiveness. New improvement efforts are informed by the results of earlier efforts through reflection and assessment of the improvement process. 	<ul style="list-style-type: none"> The school district fully implements a collaborative and ongoing process for improvement that aligns all functions of the school district with the expectations for student learning. Improvement efforts are systemic, sustained, and fully embedded, and the school district demonstrates significant progress in improving student performance and school district effectiveness. New improvement efforts are clearly informed by the documented results of earlier efforts through reflection and assessment of a highly sustained, continuous process of improvement.

Adapted from NSSE (National Study of School Evaluation) research.

The Nebraska Framework – A Handbook for Continuous Improvement in Nebraska Schools

Board Report
January 2019
Dean Friedel, Principal PC Jr/Sr

Registration – Drop and add was completed on 1/9.

EDFI – Mrs. Long, Mrs. Lee and I attended the EDFI workshop in NP on 1/7. Still a work in progress to get the Power School to work with the NDE program.

Saturday School – I have started using the Saturday School method of making up attendance time. Some are making up time from last semester. Hopefully this will help reduce the number of absences.

Safety Response Protocol – Staff at the Jr/Sr high have been trained in SRP by Mrs. Johnson. Student training will be on the 23rd.

Evaluations – I have two tenured to complete and the second round of probies to get evaluated this semester.

APL Training – Feb. 5-6 our staff who attended in November will be participating in the second round of the training. It is \$ well spent. Staff are using some of the techniques and are pleased with the results.

Odysseyware – This is a credit recovery program for students. We have had it in the past but have changed staff 4 times in 5 years. We are in the process of training Mr. Hunt on the program and hope to have it up and running in a couple of weeks. It is web-based and students have to be self-motivated to make the program work for them.

Student Numbers

Grade Level	Total in Grade	N
7	24 12 / 12	
8	21 12 / 9	
9	35 14 / 21	
10	25 14 / 11	
11	28 23 / 5	
12	22 14 / 8	
Total	155 89 / 66	

Curriculum Report

School Board Meeting – Jan. 21, 2019

Submitted By: Deanne Bishop – Curriculum Coordinator

OUTLINE

1. Textbook Purchase Update

1. Textbook Purchase Update

Per our 7-year cycle of standards/maps/curricular purchases, this spring the following content areas and teachers have the opportunity to purchase new textbooks and/or curricular resources for their classes.

Law: Business Law - Renee Seiler, Criminal Law - Ryan Boldt

Public Safety: PK-6 Counselor - Geraldean Walker, 7-12 Counselor - Alex Johnson

Speech: Intro To Speech - Ronda Baumfalk

Spanish: Spanish I and Spanish II - Jeremy Struckman

I have been working one-on-one with the staff members to address their needs. For those who want to purchase new materials, I am in the process of contacting companies' reps to send us sample copies to review. Ideally, teachers will use February to review the sample copies, and purchase orders can be filled out in early-March. Compared to previous years, this year's curricular expenditures should be lower based on our cycle and teachers' needs.

YEAR	Summer ESU Workshops	New Standards Implemented (Fall)	Update / Rewrite Curriculum Maps (During School Year Starting That Fall)	Textbook / Materials Purchase (Spring)
2014		Social Studies		Math, Reading (K-6)
2015	Language Arts	Fine Arts, Language Arts		Science
2016	Math	Math	Math, Psychology, Fine Arts	Social Studies
2017		PE, Technology, Communication, Health Sci., FCS	PE, Technology, Health Sci., FCS, Art & Punch List	PE, Technology, Health Sci., FCS, Reading (K-6), Business
2018	Science	Science, Ag, Skilled & Technical Sciences	Science, Ag, Skilled & Technical Sciences, K-5 Reading, K-5 English	Science, Ag, Skilled & Technical Sciences
2019		Business, Law & Public Safety	Business, Law & Public Safety	Law & Public Safety, Speech, Spanish
2020		World Languages	World Languages	Guidance, HAL Services
2021	Social Studies	Social Studies	Social Studies	Art, Fine Arts
2022	Language Arts	Language Arts, Fine Arts, Health Ed.	Language Arts, Fine Arts, Health Ed.	Language Arts

Technology Report

January 2019

Submitted by Renee Seiler

New Gym Projection

- Patrons like the big screen so far
- Some feedback:
 - Needs to be bigger
 - Need to shut off the light by the upper left corner
 - Need to drop it lower
 - Need to move the flag and put it where the flag it
 - Need to put it above the east scoreboard
 - Love it! Leave it alone!

Advertising

- Three businesses are currently advertising (Tjaden Ranch, WinDesigns, Pankonin Kennels)
- Pinnacle Bank asked to be put on the list for 2019-2020 school year

BrightLink Projectors

- 3 Laser Projectors were purchased with REAP funds
- All 3 have been installed (Shayne, Penny and Deanne are test driving them for us)

PROS

- Use existing white boards (as long as they are flat – cannot be warped)
- Interactive (touch, pen or dry erase markers)
- Use existing Promethean software
- Runs approximately \$1800 with mounting arm

CONS

- Difficult to install
- Requires a minimum of 27 inches from top of whiteboard to ceiling for unit to fit/work
- Difficult to calibrate / requires continuous calibration
- Pens need to be charged
- Very sensitive

Promethean ActivBoard

20/20 Technologies dropped off a Promethean ActivBoard for us to try. *** DEMO***

PROS

- Still used Promethean software that we currently have
- 4K Technology with a 20+ year life (new memory board can be replaced for \$250 for additional years)
- No projectors are required (saves the district \$500-600 per unit)
- No HDMI or VGA cords are required (saves the district \$50 per unit)
- No bulbs to replace (saves the district \$150 per bulb)
- Can be portable or fixed on the wall
- Can adjust the height for grade level or disability
- Can add a camera for DL (could free up the DL room for another use)
- Completely Wireless if we so choose
- Screen share from laptops
- Comes with 1 full day of FREE training by Promethean ActivBoard staff

CONS

- Initial cost is more than a regular promethean (I'm looking into costs if purchased outright with volume discounts vs leasing for 5 years with option to buy for \$1 at the end of the lease)

Superintendent Report

- A. Great Plains will share information regarding the phone system and potential phone bills if we decided to work with them.
- B. I am completing the Dept. of Environmental Quality Grant for partial reimbursement of the rubberized mulch.
- C. Pipe has been delivered to the elementary school for the drainage project. I do not have an official start date from Snell out of North Platte.
- D. Ryan Potts will start installing the new lights in the Pritchett Gymnasium the week of January 21.
- E. I would like to meet with the negotiations team or three board members to discuss administrator contracts and salaries.
- F. Advertisements have been placed in the Omaha World Herald and with NDE for our openings. I may add to the advertisements before the month is over. I have received a few applications this week.
- G. Jr-Snr High School staff and students will be trained in Standard Response Protocol the week of January 21.

Discussion/Action Items

- A. Board member declare or re-declare any conflicts of interest.
- B. Need to elect officers
- C. Course and Curricular offering survey was completed by students and staff. We still need to make contact with recent graduates so we may receive their feedback. I would suggest that the curriculum committee meet next month to review responses.
- D. If necessary, approve new board president to be authorized signer for funds.
- E. Approve new board president as authorized signer for funds.
- F. Re-approve superintendent as the district's representative for all programs and funding.
- G. Re-approve superintendent as designated authority to use board approved signature stamps on monthly claims/payroll.
- H. Approve all ESU Contracts.
- I. Annual Committee Appointments
- J. Review board's evaluation
- K. Approve all ESU contracts
- L. Discuss rough draft of 2019-2020 School Calendar.

SCOTT JONES
Network Operations Director

ALISON SMITH
Teaching & Learning Director

MARY PETERS
Director of Special Education



DEB PAULMAN
Administrator

314 West 1st
Ogallala, NE 69153

Phone: 308-284-8481
Fax: 308-284-8483

1221 West 17th Street
North Platte, NE 69101

Phone: 308-534-2427
Fax: 308-534-5870

DATE: December 27, 2018
TO: All School Districts With Special Education Contracts With ESU 16
FROM: Deb Paulman, Administrator
Mary Peters, Director of Special Education
SUBJECT: Special Education Contracts for the 2019-2020 School Year

NOTE: PLEASE RETURN BY FEBRUARY 28, 2019

Enclosed are copies of contracts for Special Education programs. The contract blanks have been filled in showing contract costs for the school year beginning September 1, 2019 for the 2019-2020 school year. The contracts are being extended based on December 1 enrollment in Special Education programs being contracted from ESU 16 in the 2018-2019 school year.

Contracts must be returned by February 28, 2019 to Educational Service Unit 16 signed by the Board or officer of the school district designated by the Board. The new contract format requires the administrative representative to sign in two locations. The administrative representative will need to sign the main contract and exhibit A. A copy of the signed contract will then be signed by the ESU16 Board or designated representative and returned to your district. **Note: No notary is required.**

Exhibits are for your file. The Educational Service Unit 16 Board needs this information to determine staff requirements for the requested contracted programs in Special Education for school districts requesting the Special Education appropriate programs.

Each school district approves all purchases for instructional material and equipment. All material approved will become and remain the property of the school district, except for \$400.00 allocated to regional purchase. All supplies and equipment will be reimbursed an estimated 50% excess cost to the school district for Level I programs. In-service is required, but will only be spent as approved by your school district.

If you have any questions concerning any of your special education contracts with ESU 16, or would like one of us to speak to your board in regards to the change of reimbursement for Special Education and the IDEA Part B Poverty and Enrollment dollars, we would be happy to. Please call Deb Paulman or Mary Peters at 284-8481.

BOARD OF DIRECTORS BY DISTRICT:

1 Julie Boetcher, Hershey
2 Rodney Rayburn, Brady
3 Bill McGahan, No Platte
4 Robert Jones, Stapleton

5 Nikki Bergeron, No Platte
6 Judy Thompson, No Platte
7 Mel McNea, No Platte
8 Margaret "Sooky" Marks, Mullen

9 Norma Mayer, Grant
10 David Lawler, Paxton
11 Dayton Reichman, Venango
12 Claudia Melvin, Arthur

**2019-20 SPECIAL EDUCATION SERVICE AGREEMENT
EDUCATIONAL SERVICE UNIT NO. 16**

THIS AGREEMENT is entered into by and between Educational Service Unit No. 16 ("ESU"), and Perkins County School ("District").

In consideration of mutual covenants, the parties agree as follows:

1. **Term.** This Agreement is effective for the 2019-20 school year which begins on or about August 15, 2019 and shall continue until 12:00 midnight (CST) on or about May 30, 2020, unless terminated earlier as provided by this Agreement or by law.

2. **Payment Terms/Payment Schedule.** The District shall pay for services rendered on the terms and payment schedule as set forth in **Exhibit A** which is attached hereto and incorporated herein by this reference. **The parties shall initial Exhibit A.**

3. **Scope of the Contract.** The ESU shall provide to the District the special education services as defined and specified in the exhibits which are attached hereto and incorporated herein.

4. **Acknowledgment.** The parties acknowledge that although state law authorizes the District to contract with the ESU to provide special education programs and support services, state law also indicates that **the District ultimately remains responsible for compliance with state and federal laws and regulations for programs for children with disabilities.**

5. **Termination.**
 - A. Each party may terminate this Agreement if the other party breaches or is in default of any material obligation hereunder which default is incapable of cure, or which, being capable of cure, has not been cured within 30 days after receipt of written notice of such default or such additional cure period as the nondefaulting party may authorize in writing. Upon the termination of this Agreement, each party shall promptly return to the other party all papers, materials and other property of the other party then in its possession, including but not

limited to all work in progress as is appropriate in its then existing form to the other party.

- B. If the ESU is unable to render the services contracted for because it is unable to employ personnel who meet the criteria for employment of the ESU and/or the certification requirements of the State of Nebraska, or for other reasons which are determined by the ESU to be valid, the ESU may terminate this contract by providing notice to the District no later than September 1st of the contracted school year. The ESU will not assume liability for those services contracted for but not provided.
6. **Indemnification.** The parties agree to indemnify, defend, and hold each other harmless from any and all costs and liabilities arising from a breach or noncompliance of their obligations under this Agreement. The foregoing indemnification obligation shall continue notwithstanding the expiration or termination of this Agreement.
7. **Public Records.** The parties acknowledge that both parties must comply with NEB. REV. STAT. § 84-712 through § 84-713 and release public records as defined law upon request, which may include this Agreement and all records created and maintained in relation to this Agreement.
8. **Nondiscrimination.** The parties and all subcontractors, if any, shall not discriminate against any employee or applicant who is to be employed for performance of this Agreement with respect to his or her hire, tenure, terms, conditions, or privileges of employment, because of his race, color, religion, sex, disability, or national origin.
9. **Employment Eligibility Verification.** The parties shall use a federal immigration verification system to determine the work eligibility status of employees hired on or after October 1, 2009 and who are physically performing services within the State of Nebraska. If the parties employ or contract with any subcontractor in connection with this Agreement, the contracting party shall include a provision in the contract requiring the subcontractor to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska.

10. **Notice.** Each party giving any Notice ("Notice") under this Agreement must give written Notice by personal delivery, registered or certified Mail (in each case, return receipt requested and postage prepaid), or nationally recognized overnight courier (with all fees prepaid.) Notice shall be sent to the following addressees at the following addresses:

ESU: ESU No. 16
Attn: Administrator
314 W. First Street
Ogallala, NE 69153-0915

District: Phillip Picquet
Attn: Superintendent
PO Box 829
Grant, NE 69140

Notice is effective only if the party giving the Notice has complied with this section.

11. **Governing Law.** This Agreement is governed by and construed in accordance with the laws of the State of Nebraska.
12. **Entire Agreement.** The Agreement is the complete and exclusive expression of the parties' agreement on the matters contained in this Agreement. All prior and contemporaneous negotiations and agreements between the parties on the matters contained in this Agreement are expressly merged into and superseded by this Agreement.
13. **Amendments and Modifications.** The parties may amend or modify this Agreement only by a signed, written agreement by both parties that identifies itself as an amendment or modification to this Agreement. No other alternations in the terms of this agreement shall be valid or binding.
14. **Third Party Beneficiaries.** This Agreement does not and is not intended to confer any rights or remedies upon any person other than the signatories.
15. **Authority to Execute Agreement.** The individuals signing below represent and warrant that they are duly authorized to execute and deliver this Agreement on behalf of their respective entity and that this Agreement is binding upon their entity in accordance with its terms.

16. Miscellaneous.

- A. All special education and related services provided under the terms of this Agreement shall be by staff who are licensed and endorsed to provide such services in accordance with Nebraska state law, rules and regulations, or who are otherwise qualified, trained, or authorized by law to provide such services.
- B. A student's special education program shall not be changed or terminated by the ESU without a meeting of the student's IEP/IFSP Team which results in changes to or termination of the student's IEP/IFSP.
- C. The ESU and the District agree to abide by the mandated procedures for identification, verification, placement, development of the individualized program, inspection and review of student records, and other requirements as specified in 92 NAC 51, 92 NAC 52, Regulations and Standards for Special Education Programs Nebraska State Department of Education, Federal Regulations 20 U.S.C. 1401 *et seq.* (Individuals with Disabilities Education Act, (IDEA)).
- D. Special education programs or services which extend beyond the regular school year will be provided by the ESU upon request by the District. Said costs of such extended programs are not included in cost schedule identified in item two of this contract. Extended programs shall be covered by separate contract.

IN WITNESS WHEREOF the parties have executed this Agreement on the date last date written below.

ESU

DISTRICT

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

EXHIBIT A

1. Payments/Payment Schedule

- A. The District will pay for the services identified in Exhibit A and provided by the ESU under this Agreement as follows:
- (1) The estimated total cost of the services that the ESU will provide to the district is \$___266785_____. The District shall pay one-eighth of this amount (or \$___33348.13_____) on or before September 15, 2019, and on or before the 15th of the following six months (through March 15th).
 - (2) The District shall only pay for the actual cost of services rendered under this Agreement. Therefore, on the final bill, due on or before April 15th, the ESU shall make any necessary adjustments caused by prior overpayment or underpayment and issue a new billing statement accordingly.
 - (3) The final billing statement to the District shall serve as a final reconciliation of the amounts due from the District to the ESU.
 - (4) The District agrees that the final billing for special education services submitted to the District by the ESU for actual services rendered during the contract period shall be considered an amendment to the original contract and by reference made a part thereof.
- B. The District agrees to pay the ESU for all amounts due within thirty (30) days of receipt of invoice.
- C. The procedure for billing and payment for services products and deliverable shall be as specified in this exhibit.

2. Service Rates

EARLY CHILDHOOD SERVICES

<u>SERVICE</u>	<u>SERVICE CODE</u>	<u>APPROVED RATE 18-19</u>	<u>AMOUNT</u>
Early Childhood Special Education Team	4011	\$76.00	\$75746
Indirect Costs	none	\$	\$1010
Program Supervision	0001	\$117.15	\$6060
CONTRACT TOTAL			\$82816

LEVEL I SERVICES

<u>SERVICE</u>	<u>SERVICE CODE</u>	<u>APPROVED RATE 18-19</u>	<u>AMOUNT</u>
Speech Therapy	4001	\$78.51	\$42241
Speech Therapy Supplies	4001		\$800
Speech Therapy Equipment	4001		\$800
Teacher Consultant	2001	\$64.92	\$6949
Psychological Services	1002	\$78.61	\$28555
Inservice	7001	\$50	\$500
Technology Inservice	7002	\$412	\$858
Indirect Costs	none	none	\$1111
Audiology Consultant	1003	\$55.11	\$1740
Behavior Consultant	2013	\$85.87	\$18479
Deaf Education Consultant	2014	\$78.66	\$6677
Inclusion Consultant	2015	\$76.95	\$17528

Occupational Therapy	4006	\$	\$24587
Physical Therapy	4005	\$	\$6406
Transition Consultant	2012	\$71.81	\$13412
Program Supervision	0001	\$117.15	\$13326
CONTRACT TOTAL			\$183969
<u>GRAND TOTAL \$ 266785</u>			

District Superintendent Signature : _____

ESU Administrator Signature: _____

EXHIBIT B

EARLY CHILDHOOD SPECIAL EDUCATION (ECSE) PROGRAM

1. The ESU shall employ and provide an ECSE teacher, speech pathologist, occupational therapist, physical therapist, and school psychologist to provide services to the District's qualified children as required by each child's Individualized Family Service Plan (IFSP)/Individual Education Program (IEP), applicable laws and regulations, the Agreement, and this Exhibit. These are special education programs and related services designed to serve children below age five with verified disabilities, including: preschool classroom instruction, home instruction, instruction in hospitals and institutions and in other settings by the Early Childhood Special Education Team and evaluation, assessment, identification, and verification by the team.
2. Services that are ***not included*** in the ECSE Program but that are available under the Cooperative Agreement Program include audiology services, deaf education, and vision consultant. Other special education services or other services required by or listed in Rule 51 that are not listed in this Exhibit or any other Exhibit are not part of the Agreement.
3. The District shall pay its proportionate share for the cost of the ECSE teams instructional services, which shall include salary, all applicable taxes, retirement, mileage, and fringe benefits. The amount of services contracted will be based on the number of children and the average cost of services per child for the District. Preparation time will be the same as balance of the District's teaching staff. The special education services provided under the ECSE Program shall be billed at NDE's approved rate or, if none, as provided in Exhibit A.
4. Instructional materials and equipment will be purchased by the ESU for use by the ESU employees providing services under this Agreement. All instructional materials and equipment will be purchased for use on a regional basis with all school districts receiving ECSE services from the ESU. An additional amount of \$900.00 is charged to each district for regional purchase of materials and equipment.
5. The ESU shall assist with the development and submission of reports, budget documents, and payment applications to NDE as requested by the District.
6. The ESU will prorate the charges under the Agreement for time actual programs or services were delivered to the children in the District if program or service requirements change during the year.

EXHIBIT C

SCHOOL PSYCHOLOGY

1. The ESU will provide assistance to the District with the identification of children with disabilities, multidisciplinary teams and reporting of diagnostic data for ages birth through 21 by a school psychologist. These services include child find, initial evaluation and assessment, reevaluation as allowed by Rules 51/52 and requested by the District and/or required by Rule 51/52, verification/eligibility determination, and multidisciplinary evaluation team (MDT) requirements.
2. The District, with assistance from the ESU, shall obtain informed consent from the parent of the child as required by Rule 51/52 before any evaluation is conducted.
3. A school psychologist will assist the District in conducting Manifestation Determinations and Functional Behavioral Assessments in the context of Disciplinary Removals of Children with Disabilities.
4. All testing instruments and materials necessary for evaluation, assessment, identification, and verification shall be provided by the ESU without any additional cost or charge to the District.
5. The ESU will prorate the charges under the Agreement or this Exhibit for time actual programs or services were delivered to the children in the District if program or service requirements change during the year.

EXHIBIT D

LEVEL I SPEECH THERAPY

1. The ESU will employ and provide a speech language pathologist (SLP) and additional qualified individuals to provide speech therapy services to the District's qualified students as required by each student's Individualized Family Service Plan (IFSP)/Individual Education Program (IEP), applicable laws and regulations, the Agreement, and this Exhibit. The SLP will provide assistance to the District to develop, review, and revise IEPs and IFSPs. This includes attendance at all required IEP/IFSP meetings by the SLP as required by Rules 51/52 or as reasonably requested by the District.
2. The District will provide the necessary space for the ESU employee to provide the services to identified students. The District shall draft a schedule for the ESU employee which shall be subject to ESU approval.
3. The ESU will provide a list of students served and lesson taught to the District upon request.
4. School districts shall be responsible for providing, arranging, and/or paying for any student transportation if speech therapy services are provided at non-District locations.
5. A collaborative service delivery model will be provided upon the District's request. If the collaborative model is implemented, the District will provide the necessary release time to assure success of the program.
6. Speech-language pathologist will be subject to the direction of the District administrators while providing services to the District under the Agreement or this Exhibit.
7. As part of the Agreement cost/charge, the ESU will budget and bill up to \$50.00 per enrolled student for instructional materials and up to \$50.00 per enrolled pupil for equipment. An additional \$200.00 will be included for regional purchase of materials and equipment. The District shall be responsible for the purchase and/or cost of any materials or equipment that are required to provide speech therapy to its students. The ESU will make purchases on behalf of the District upon request and upon submission of a requisition sheet. Monthly billings from the ESU will reflect instructional materials and equipment purchased for the District along with other contract costs. The district may increase or decrease the budgeted amounts, and this increase or decrease will be reflected in the charge to the District. Only District-approved amounts will be purchased with your projected budget for instructional materials and equipment. Only

instructional materials or equipment that are not included in the regional buy become and remain the property of your school district. Consumable materials necessary for instruction including, but not necessarily limited to, paper and writing utensils, will be made available by the schools requiring the materials.

8. The ESU will prorate the charges under the Agreement or this Exhibit for time actual programs or services were delivered to the children in the District if program or service requirements change during the year.

EXHIBIT F

LEVEL I CONSULTANT

1. The ESU shall employ and provide a special education consultant to provide consultation to the District to review compliance with each student's Individual Education Program (IEP) and applicable laws and regulations. These services can include, but are not necessarily limited to, the following:

- **Scheduling and Referrals.** Assist with the scheduling of all programs and processing of all referrals for evaluation.
- **Special Education (Ages 5 and Above).** Assist with the development, adoption, and filing with NDE policies, procedures and forms for special education programs for all resident public and nonpublic school children with disabilities, in accordance with all applicable state and federal requirements.
- **Reports and Documents.** The ESU shall assist with the development and submission of reports, budget documents, and payment applications to NDE as requested by the District.
- **IEP/IFSP Assistance.** The ESU will provide assistance to the District to develop, review, and revise IEPs and IFSPs. This includes attendance at all required IEP/IFSP meetings by an ESU representative as required by Rules 51/52 or as reasonably requested by the District.

2. Consultation services will be coordinated with the Administrator for each district.

3. The ESU will provide the District with a detailed description of the program and services offered and the number of students receiving such service upon District request.

4. The ESU will not charge the District for the cost of the Consultant if it does not have any students enrolled and qualified for special education. All Consultant services provided prior to evaluation, identification, verification, and placement is provided at no charge to the District.

EXHIBIT G

LEVEL I IN-SERVICE TRAINING

1. The ESU shall employ, retain, and/or provide a qualified individual or individuals to train District employees regarding the requirements of 92 NAC 51, 92 NAC 52, the Special Education Act (NEB. REV. STAT. § 79-1110 through 79-1167), the Individuals with Disabilities Education Act (IDEA - 20 U.S.C. 1401 *et seq.*), and corresponding regulations.
2. The District will coordinate the release time necessary for ESU and District personnel to attend and participate in In-Service Training.
3. The District administration will assist the ESU to arrange specific onsite in-service activities for District personnel.
4. The ESU will prepare any additional contracts necessary to provide In-Service Training to District employees.
5. The ESU will make payments to workshop presenters, including mileage, meal allowance, presenter fees, and necessary workshop materials. The actual cost of the workshop will be reflected in the registration fee that is billed by the ESU to the District.
6. The ESU will provide In-Service Training only to a District that has children who have been identified and verified and are receiving special education.
7. The ESU's suggested budget of \$500.00 per school will entitle the District to about ten hours of special education In-Service Training Special expenditures qualifying for an estimated 50% reimbursement. The district may increase or decrease the budgeted amounts, and this increase or decrease will be reflected in the charge to the District.
8. An additional amount for the technology cost for the SRS System will be charged at the NDE approved rate based on the number of students in your District.

EXHIBIT H
INDIRECT COSTS

1. The District will share in the costs of special education services that are non-reimbursable through the Department of Education.
2. The Nebraska Department of Education outlines the allowable and reimbursable costs for Special Education services in Rule 51. The allowable and reimbursable costs for special education services are restricted to the following items (as may be amended or modified by NDE), which shall be documented and are subject to audit:
 - A. Salaries of special education personnel as per 92 NAC 51-010 and clerical personnel directly associated with special education services;
 - B. School district or approved cooperative share of fringe benefits for the special education staff:
 - a. Fringe benefits shall be limited to social security, retirement programs, workers' compensation, health, life, long term disability and unemployment insurance.
 - C. Inservice costs directly related to the special education programs provided that:
 - a. Allowable inservice expenditures are costs directly related to special education programs. Allowable activities must be designed to contribute to the professional growth and competence of staff serving children with a disability and their parents through workshops, demonstrations, and school visits. Tuition and expenses of attending special education courses for college credit are not allowed.
 - b. Allowable costs include: presenter fees and expenses; mileage; board and room of staff to attend inservice programs; costs of substitutes for staff attending inservice programs; cost of inservice programs which directly assist special and regular educators in providing appropriate programs for children with a verified disability in their classrooms; and costs of special education workshop attendance.
 - c. Costs of attending meetings conducted by organizations where only organizational business is conducted is not an allowable reimbursable expense.
 - D. Travel costs incurred by the ESU's special education staff in delivering the special education program and services.
 - E. Instructional equipment including assistive technology devices and equipment, supplies and publications necessary to aid the child in accomplishing the goals and objectives of the individual education program

EXHIBIT I

TEACHER CONSULTANT AGREEMENT PROGRAMS

1. The ESU shall employ and provide Special Education Consultants in the areas of: Deaf Education, Inclusion Facilitator, Transition Specialist, Vision Consultant, Behavior Consultant. These consultants provide consultation to District Staff in meeting the unique needs of students, for program planning and compliance with students with low-incidence disabilities IEP and applicable laws and regulations.
2. These services can include but are not necessarily limited to, the following:
 - Assist paraprofessionals and classroom teachers in program planning, conduct staffings, inservice training, observation, consultation and collaboration, modify curriculum and provide resources for checkout and evaluating the effectiveness.
 - Assist resource teachers with the development of transition plans, coordinate career assessments, and consult with area agency personnel.
 - Assist with students having behavioral and/or emotional difficulty in the school system, developing behavioral intervention plans for IEPs and promotes modification and adaptation of regular classrooms.
 - Assist with verification and accommodation for students who are deaf and hard of hearing. Assess the needs of a sign language interpreter.
 - Provide assistance to the District to develop, review and revise IEPs and IFSPs. This includes attendance at all required IEP/IFSP meetings by an ESU representative as required by Rule 51/52 or as reasonably requested by the District.
 - Provide direct services, when needed, to students based upon an IEP team decision.
3. Consultation services will be coordinated with the Administrator for each district.
4. The ESU will provide the District with a detailed description of the program and services offered and the number of students receiving such service upon District request.
5. The formula distribution is based on the District's average daily membership and includes a weighted student fee.

EXHIBIT J

SPECIAL EDUCATION DIRECTOR FOR PROGRAM SUPERVISION

1. The ESU will employ, retain, and/or provide a qualified individual or individuals to serve as the District's Special Education Director and to provide the District with Program Supervision regarding the District's special education programs established and maintained under 92 NAC 51, 92 NAC 52, the Special Education Act (NEB. REV. STAT. § 79-1110 through 79-1167), the Individuals with Disabilities Education Act (IDEA - 20 U.S.C. 1401 *et seq.*), and corresponding regulations.
2. The Special Education Director will provide the following services:
 - A. Special assistance and information in completion of necessary forms for final financial reimbursement and budgets, IDEA Consolidated Grant, SRS/ADVISER upload, etc. for each school year, as required by NDE.
 - B. Coordinates all special education services available through the ESU such as assistance on referrals, placement, student progress and transportation.
 - C. Arrange appropriate staffing and Multidisciplinary Team conferences.
 - D. Assist District special education teachers with concerns that arise from student IEPs, curriculum planning, caseload size, SATs, transition requirements, Rule 51 compliance, SRS, etc.
 - E. Supervision and evaluation of all ESU personnel involved in delivery of special education services.
 - F. Additional services required by Rule 51, Rule 52, IDEA, or the Nebraska Special Education Act or otherwise reasonably requested by the District.
3. The ESU will provide the District with a more detailed description of the program and services offered under this Exhibit upon District request.
4. The cost of this service is 9% of the District's entire cost of services provided by the ESU pursuant to the Agreement.
5. Districts with their own Director of Special Education will pay for services outlined in paragraph 2.E. only. The cost of this service will be 8% of the District's entire cost of services provided by the ESU pursuant to the Agreement.

EXHIBIT K

OTHER SPECIAL EDUCATION SERVICES

Innovative Educational Projects. Assist with the development, adoption, and submission of a detailed written plan to the Commissioner of Education to conduct innovative educational projects for the purpose of improving instruction or increasing educational opportunities for children with disabilities that would result in deviating from the standards in Rule 51.

EXHIBIT L

AUDIOLOGY

1. The ESU will provide assistance to the District with students who might have hearing concerns. The Audiologist is responsible for providing a comprehensive diagnostic evaluation.
2. The District, with assistance from the ESU, shall obtain informed consent from the parent of the child as required by Rule 51/52 before any comprehensive diagnostic testing is done in a soundproof booth.
3. All testing instruments and materials necessary for evaluation, assessment, identification, and verification shall be provided by the ESU without any additional cost or charge to the District.
4. The ESU will prorate the charges under the Agreement or this Exhibit for time actual programs or services were delivered to the children in the District if program or service requirements change during the year.

EXHIBIT M

LEVEL I OT/PT

1. The ESU will employ/contract and provide an Occupational Therapist & Physical Therapist and additional qualified individuals to provide evaluation and services to the District's qualified students in the area of fine and gross motor movement as required by each student's Individualized Family Service Plan (IFSP)/Individual Education Program (IEP), applicable laws and regulations, the Agreement, and this Exhibit. The OT/PT will provide assistance to the District to develop, review, and revise IEPs and IFSPs. This includes attendance at all required IEP/IFSP meetings by the OT/PT as required by Rules 51/52 or as reasonably requested by the District.
2. The District will provide the necessary space for the ESU employee to provide the services to identified students.
3. The ESU will provide a list of students served and service provided to the District upon request.
4. School districts shall be responsible for providing, arranging, and/or paying for any student transportation if OT/PT services are provided at non-District locations.
5. Services will be provided in a direct and indirect model. Collaboration is done with regular classroom teachers and resource teachers, parents, and paraeducators.
6. OT/PT will be subject to the direction of the District administrators while providing services to the District under the Agreement or this Exhibit.
7. The ESU will prorate the charges under the Agreement or this Exhibit for time actual programs or services were delivered to the children in the District if program or service requirements change during the year.



SCOTT JONES
Network Operations Director

ALISON SMITH
Teaching & Learning Director

MARY PETERS
Director of Special Services

DEB PAULMAN
Administrator

314 West 1st Street
Ogallala, NE 69153

Phone: 308-284-8481
Fax: 308-284-8483

1221 West 17th Street
North Platte, NE 69101

Phone: 308-534-2416
Fax: 308-534-5870

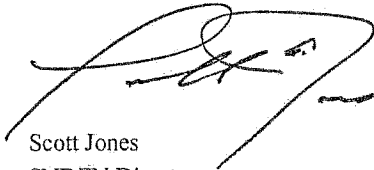
RE: 2019-2020 Contract for Distance Educational Services with Southwest Nebraska Distance Education Network.

Enclosed is a contract for Distance Educational Services with ESU 16.

ESU 16 will continue to contract for the Distance Educational Services offered by the Southwest Nebraska Distance Education Network. As voted upon at the 2018 Fall SNDEN Meeting, contract pricing will remain at the same rate as the 2018-19 contracting.

We look forward to any input you have in regard to the network and would like to thank you in advance for your continued involvement with SNDEN.

Thank you,



Scott Jones
SNDEN Director

Enclosures (1) Contract for Distance Educational Services

BOARD OF DIRECTORS BY DISTRICT:

- # 1 Julie Boettcher, Hershey
- # 2 Rodney Rayburn, Brady
- # 3 Bill McGahan, North Platte
- # 4 Robert Jones, Stapleton

- # 5 Nikki Bergeron, North Platte
- # 6 Judy Thompson, North Platte
- # 7 Mel McNea, North Platte
- # 8 Margaret "Sooky" Marks, Mullen

- # 9 Norma Mayer, Grant
- # 10 David Lawler, Paxton
- # 11 Dayton Reichman, Venango
- # 12 Claudia Melvin, Arthur

EDUCATIONAL SERVICE UNIT NO. 16

Southwest Nebraska Distance Education Network

THIS AGREEMENT is entered into by and between Educational Service Unit No. 16 ("ESU 16"), and Perkins County Public Schools ("District").

In consideration of mutual covenants, the parties agree as follows:

1. **Scope of the Contract.** ESU 16 shall provide to the District "Distance Educational Services" which may include, but are not limited to, the following:
 - Maintaining and supporting the transport of audio and video on the IP network.
 - Maintaining and supporting IP codecs.
 - Maintaining and supporting distance education classroom equipment including all other related hardware.
 - Maintaining and supporting the scheduling and clearinghouse software in the distance learning classroom.
 - Providing network and program coordination.
 - Providing network scheduling of classes and events.
 - Providing instructor training for teachers, administrators, other staff, and community members using the distance learning classroom.
 - Providing troubleshooting expertise on IP video network.

2. **Payment Terms/Payment Schedule.** The District shall pay ESU 16 for the 2019-20 school year TWENTY-THREE THOUSAND DOLLARS (\$23,000.00) per distance learning site used by the District no later than September 15, 2019. The District has one distance learning site(s), and thus, the District shall pay ESU 16 a total of \$23,000.00 for the 2019-20 school year ("Yearly Payment"). Upon mutual written agreement, the parties may adjust the Yearly Payment before such payment is due to reflect the prospective costs ESU 16 may incur in providing Distance Learning Services to the District during the next coming year. . **[Note: The Yearly Payments are in consideration for only the Distance Educational Services provided by ESU 16 as set forth in section 1 of this Agreement. ESU 16 may, to the extent allowed by law, pass through to the District the non-discount charges billed to ESU 16 by other service providers for telecommunication and Internet access services rendered to the**

District pursuant to the District's participation in the ESU 16 Distance Learning E-rate Consortium, as authorized by the District in a Letter of Agency.]

3. Reconciliation. If, at the end of the term, the total amount paid by the District pursuant to this Agreement exceeds the costs incurred by ESU 16 in providing Distance Learning Services to the District during the entire term, then ESU 16 shall transfer said funds into the depreciation account for the amount in which the District's payments exceed ESU 16's costs. If, at the end of the term, the costs incurred by ESU 16 in providing Distance Learning Services to the District during the entire term exceed the amount paid by the District pursuant to this Agreement, then upon request by ESU 16, the District shall pay ESU 16 the amount in which such costs exceed the District's payments.

4. Term. This Agreement is effective beginning September 1, 2019, and shall continue until 12:00 midnight (CST) on August 31, 2020, unless terminated earlier as provided by this Agreement or by law.

5. Termination.

A. Each party may terminate this Agreement if the other party breaches or is in default of any material obligation hereunder which default is incapable of cure, or which, being capable of cure, has not been cured within 30 days after receipt of written notice of such default or such additional cure period as the nondefaulting party may authorize in writing. Upon the termination of this Agreement, each party shall promptly return to the other party all papers, materials and other property of the other party then in its possession, including but not limited to all work in progress as is appropriate in its then existing form to the other party.

B. ESU 16 may terminate this Agreement without cause and cease offering Distance Learning Services at any time by providing thirty (30) days written notice to the District. Upon termination under this subparagraph, ESU 16 shall reimburse the District in an amount equal to the difference of (1) the total amount the District has paid to ESU 16 pursuant to the Agreement, minus (2) the total costs

incurred by ESU 16 for the Distance Learning Services provided to the District. ESU 16 shall not otherwise be liable to District.

- C. The District may terminate this Agreement without cause at any time by providing thirty (30) days written notice to ESU 16. In the event the District terminates this Agreement under this paragraph 8, the District shall immediately pay ESU 16 an amount equal to the difference of (1) the sum of (a) all Yearly Payments that have become due, plus (b) all Yearly Payments that would become due if this Agreement had not been terminated hereunder, minus (2) the total amount the District has paid to ESU 16 pursuant to the Agreement.

6. Indemnification. The parties agree to indemnify, defend, and hold each other harmless from any and all costs and liabilities arising from a breach or noncompliance of their obligations under this Agreement. The foregoing indemnification obligation shall continue notwithstanding the expiration or termination of this Agreement.

7. Public Records. The parties acknowledge that both parties must comply with NEB. REV. STAT. § 84-712 through § 84-713 and release public records as defined law upon request, which may include this Agreement and all records created and maintained in relation to this Agreement.

8. Nondiscrimination. The parties and all subcontractors, if any, shall not discriminate against any employee or applicant who is to be employed for performance of this Agreement with respect to his or her hire, tenure, terms, conditions, or privileges of employment, because of his race, color, religion, sex, disability, or national origin.

9. Employment Eligibility Verification. The parties shall use a federal immigration verification system to determine the work eligibility status of employees hired on or after October 1, 2009 and who are physically performing services within the State of Nebraska. If the parties employ or contract with any subcontractor in connection with this Agreement, the contracting party shall include a provision in the contract requiring the subcontractor to use a federal immigration verification system to

determine the work eligibility status of new employees physically performing services within the State of Nebraska.

10. **Notice.** Each party giving any Notice ("Notice") under this Agreement must give written Notice by personal delivery, registered or certified Mail (in each case, return receipt requested and postage prepaid), or nationally recognized overnight courier (with all fees prepaid.) Notice shall be sent to the following addressees at the following addresses:

ESU: ESU No. 16
 Attn: Administrator
 314 W. First Street
 Ogallala, NE 69153

District: Perkins County Public Schools
 Attn: Administrator
 P.O. Box 829
 Grant, NE 69140

Notice is effective only if the party giving the Notice has complied with this section.

11. **Governing Law.** This Agreement is governed by and construed in accordance with the laws of the State of Nebraska.
12. **Entire Agreement.** The Agreement is the complete and exclusive expression of the parties' agreement on the matters contained in this

Agreement. All prior and contemporaneous negotiations and agreements between the parties on the matters contained in this Agreement are expressly merged into and superseded by this Agreement.

13. **Amendments and Modifications.** The parties may amend or modify this Agreement only by a signed, written agreement by both parties that identifies itself as an amendment or modification to this Agreement. No other alternations in the terms of this agreement shall be valid or binding.

14. **Third Party Beneficiaries.** This Agreement does not and is not intended to confer any rights or remedies upon any person other than the signatories.

15. **Authority to Execute Agreement.** The individuals signing below represent and warrant that they are duly authorized to execute and deliver this Agreement on behalf of their respective entity and that this Agreement is binding upon their entity in accordance with its terms.

IN WITNESS WHEREOF the parties have executed this Agreement on the last date written below.

[FOLLOWING PAGE IS SIGNATURE PAGE]

ESU

DISTRICT

By: _____

By: _____

Name: _____

Name: _____

Title: Administrator

Title: Administrator

Date: _____

Date: _____

Southwest Nebraska Distance Education Network

**2019-20 LICENSED MENTAL HEALTH PRACTITIONER SERVICE
AGREEMENT
EDUCATIONAL SERVICE UNIT NO. 16**

THIS AGREEMENT is entered into by and between Educational Service Unit No. 16 ("ESU"), and Perkins County Schools ("District").

In consideration of mutual covenants, the parties agree as follows:

1. **Term.** This Agreement is effective for the 2019-20 school year which begins on or about August 1, 2019 and shall continue until 12:00 midnight (CST) on or about July 31, 2019, unless terminated earlier as provided by this Agreement or by law.
2. **Payment Terms/Payment Schedule.** The District shall pay for services rendered on the terms and payment schedule as set forth in **Exhibit A** which is attached hereto and incorporated herein by this reference. **The parties shall initial Exhibit A.**
3. **Scope of the Contract.** The ESU shall provide to the District the mental health counseling as defined and specified in the exhibit which is attached hereto and incorporated herein.
4. **Acknowledgment.** The parties acknowledge that although state law authorizes the District to contract with the ESU to provide these services, state law also indicates that **the District ultimately remains responsible for compliance with state and federal laws including regulations for programs for children with disabilities.**
5. **Termination.**
 - A. Each party may terminate this Agreement if the other party breaches or is in default of any material obligation hereunder which default is incapable of cure, or which, being capable of cure, has not been cured within 30 days after receipt of written notice of such default or such additional cure period as the nondefaulting party may authorize in writing. Upon the termination of this Agreement, each party shall promptly return to the other party all papers, materials and other property of the other party then in its possession, including but not

limited to all work in progress as is appropriate in its then existing form to the other party.

- B. If the ESU is unable to render the services contracted for because it is unable to employ personnel who meet the criteria for employment of the ESU and/or the certification requirements of the State of Nebraska, or for other reasons which are determined by the ESU to be valid, the ESU may terminate this contract by providing notice to the District no later than September 1st of the contracted school year. The ESU will not assume liability for those services contracted for but not provided.

- 6. **Indemnification.** The parties agree to indemnify, defend, and hold each other harmless from any and all costs and liabilities arising from a breach or noncompliance of their obligations under this Agreement. The foregoing indemnification obligation shall continue notwithstanding the expiration or termination of this Agreement.
- 7. **Public Records.** The parties acknowledge that both parties must comply with NEB. REV. STAT. § 84-712 through § 84-713 and release public records as defined law upon request, which may include this Agreement and all records created and maintained in relation to this Agreement.
- 8. **Nondiscrimination.** The parties and all subcontractors, if any, shall not discriminate against any employee or applicant who is to be employed for performance of this Agreement with respect to his or her hire, tenure, terms, conditions, or privileges of employment, because of his race, color, religion, sex, disability, or national origin.
- 9. **Employment Eligibility Verification.** The parties shall use a federal immigration verification system to determine the work eligibility status of employees hired on or after October 1, 2009 and who are physically performing services within the State of Nebraska. If the parties employ or contract with any subcontractor in connection with this Agreement, the contracting party shall include a provision in the contract requiring the subcontractor to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska.

10. Notice. Each party giving any Notice ("Notice") under this Agreement must give written Notice by personal delivery, registered or certified Mail (in each case, return receipt requested and postage prepaid), or nationally recognized overnight courier (with all fees prepaid.) Notice shall be sent to the following addressees at the following addresses:

ESU: ESU No. 16
Attn: Administrator
314 W. First Street
Ogallala, NE 69153-0915

District: Phillip Picquet
Attn: Superintendent
PO Box 829
Grant, NE 69140

Notice is effective only if the party giving the Notice has complied with this section.

11. Governing Law. This Agreement is governed by and construed in accordance with the laws of the State of Nebraska.

12. Entire Agreement. The Agreement is the complete and exclusive expression of the parties' agreement on the matters contained in this Agreement. All prior and contemporaneous negotiations and agreements between the parties on the matters contained in this Agreement are expressly merged into and superseded by this Agreement.

13. Amendments and Modifications. The parties may amend or modify this Agreement only by a signed, written agreement by both parties that identifies itself as an amendment or modification to this Agreement. No other alternations in the terms of this agreement shall be valid or binding.

14. Third Party Beneficiaries. This Agreement does not and is not intended to confer any rights or remedies upon any person other than the signatories.

15. Authority to Execute Agreement. The individuals signing below represent and warrant that they are duly authorized to execute and deliver this Agreement on behalf of their respective entity and that this Agreement is binding upon their entity in accordance with its terms.

16. Miscellaneous.

- A. Mental Health counseling services provided under the terms of this Agreement shall be by staff who are licensed and endorsed to provide such services in accordance with Nebraska state law, rules and regulations, or who are otherwise qualified, trained, or authorized by law to provide such services.
- B. A student whose special education program determined mental health counseling is needed for a free Appropriate Public Education shall not have his/her program changed or terminated by the ESU without a meeting of the student's IEP/IFSP Team which results in changes to or termination of the student's IEP/IFSP.
- C. The ESU and the District agree to abide by the mandated procedures for identification, verification, placement, development of the individualized program, inspection and review of student records, and other requirements as specified in 92 NAC 51, 92 NAC 52, Regulations and Standards for Special Education Programs Nebraska State Department of Education, Federal Regulations 20 U.S.C. 1401 *et seq.* (Individuals with Disabilities Education Act, (IDEA)).
- D. Mental health counseling services will extend beyond the regular school year provided by the ESU. Said costs of such extended programs are included in cost schedule identified in item two of this contract.

IN WITNESS WHEREOF the parties have executed this Agreement on the date last date written below.

ESU

DISTRICT

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

EXHIBIT A

1. Payments/Payment Schedule

- A. The District will pay for the services identified in Exhibit A and provided by the ESU under this Agreement as follows:
- (1) The estimated total cost of the services that the ESU will provide to the district is \$____17454_____. The District shall pay one-eighth of this amount (or \$__2181.75_____) on or before September 15, 2019, and on or before the 15th of the following six months (through March 15th).
 - (2) The District shall only pay for the actual cost of services rendered under this Agreement. Therefore, on the final bill, due on or before April 15th, the ESU shall make any necessary adjustments caused by prior overpayment or underpayment and issue a new billing statement accordingly.
 - (3) The final billing statement to the District shall serve as a final reconciliation of the amounts due from the District to the ESU.
 - (4) The District agrees that the final billing for special education services submitted to the District by the ESU for actual services rendered during the contract period shall be considered an amendment to the original contract and by reference made a part thereof.
- B. The District agrees to pay the ESU for all amounts due within thirty (30) days of receipt of invoice.
- C. The procedure for billing and payment for services products and deliverable shall be as specified in this exhibit.

2. Service Rates

LEVEL I SERVICES

<u>SERVICE</u>	<u>SERVICE CODE</u>	<u>APPROVED RATE 18-19</u>	<u>AMOUNT</u>
Mental Health	4071	\$61.80	\$17454
			<hr/>
CONTRACT TOTAL			\$17454
<u>GRAND TOTAL \$17454</u>			

District Superintendent Signature: _____

ESU Administrator Signature: _____

LICENSED MENTAL HEALTH PRACTITIONER (LMHP)

1. The ESU will provide assistance to the District with the identification of children with mental health problems. These services include individual counseling for students with a verified mental health diagnosis and in need of counseling above the level of a school counselor.
2. The District, with assistance from ESU, shall obtain informed consent from the parent of the child as required by Rule 51/52 before any evaluation is conducted.
3. The LMHP will collaborate with the District educators, parents and other professionals to create a safe, healthy and supportive learning environment.
4. All testing instruments and materials necessary for evaluation, assessment, identification, and verification shall be provided by the ESU without any additional cost or charge to the District.
5. The ESU will prorate the charges under the Agreement or this Exhibit for time actual programs or services were delivered to the children in the District if programs or service requirements change during the year.

SCOTT JONES
Network Operations Director

ALISON SMITH
Teaching & Learning Director

MARY PETERS
Director of Special Education



DEB PAULMAN
Administrator

314 West 1st
Ogallala, NE 69153

Phone: 308-284-8481
Fax: 308-284-8483

1221 West 17th Street
North Platte, NE 69101

Phone: 308-534-2416
Fax: 308-534-5870

December 5, 2018

TO: ESU 16 Schools
FROM: Cheryl Roche, Title I Coordinator
DATE: December 2018
RE: Title I Contract 2019-20

Enclosed please find the Title I Cooperative Agreement for 2019-20. We will continue to reimburse schools as we have for 2018-19. This procedure is bold and underlined in item #8 on both pages of the attached agreement.

Please check the appropriate intent box on page 2, complete the date of board approval and sign the enclosed agreement. Please return this original to the ESU 16 Ogallala Office by Feb. 28, 2019. A copy with all signatures will be returned to you at a later date.

If you have any questions, please feel free to contact me. I am happy to assist you in any way I can.

Sincerely,

A handwritten signature in cursive script that reads 'Cheryl Roche'.

Cheryl Roche

Enclosure

BOARD OF DIRECTORS BY DISTRICT:

1 Julie Boettcher, Hershey
2 Rodney Rayburn, Brady
3 Bill McGahan, No Platte
4 Robert Jones, Stapleton

5 Nikki Bergeron, No Platte
6 Judy Thompson, No Platte
7 Mel McNea, No Platte
8 Margaret "Sooky" Marks, Mullen

9 Norma Mayer, Grant
10 David Lawler, Paxton
11 Dayton Reichman, Venango
12 Claudia Melvin, Arthur

**EDUCATIONAL SERVICE UNIT 16
TITLE I COOPERATIVE AGREEMENT**

WHEREAS, the above Nebraska school, hereinafter referred to as School District, wishes to be a part of the Educational Service Unit 16 Title I Cooperative for the 2019-20 school year, it is hereby agreed as follows:

Educational Service Unit 16 will act as the administrative and fiscal agent for the School District and the Cooperative will:

1. Assist in the development of the Title I program for the School District based on the funds available to the School District.
2. Provide information to the School District administration and staff so that the Title I program will be in compliance with State and Federal regulations under P.L. 107-110.
3. Coordinate all related activities with the State Department of Education Title I staff.
4. Be responsible for gathering the required statistical data from the School District, preparing the annual application and budget, meeting mandated requirements, and evaluation and closing out the program, as required by Title I ESSA-01.
5. Furnish the administrative personnel to manage the Cooperative.
6. Coordinate the purchasing of materials and supplies for school districts with available monies when applicable.
7. Assume the responsibility of the financial accounting and record keeping.
8. Reimburse school districts for salaries, social security, retirement, unemployment insurance, etc.
9. Provide inservice for Title I staff.
10. Assist the School District in developing the needs assessment and Schoolwide Plans.

In consideration, therefore, the School District will:

1. Authorize the Cooperative to receive all Title I funds allocated to the School District for the 2019-20 project year. In addition, the School District authorizes the Cooperative to use 15 percent of Title I allocation to provide administrative services as described herein.
2. Assume the responsibility of hiring, evaluating, and terminating Title I staff if the Title I program is terminated at the end of the 2019-20 school year.

ESU 16 Title I Cooperative Agreement

3. Conform to all rules and regulations for the Title I programs as set forth by federal and/or state legislation.
4. Bear full responsibility for any loss of funds caused by unilateral action(s) taken, against the advice of the Cooperative, that would cause the School District to incur audit exceptions. The Cooperative will make recommendations to the School District on matters that could result in audit exceptions. Should action on the part of the Cooperative cause audit exceptions, the Cooperative shall be responsible for the funds lost because of the audit exceptions.
5. Provide release time for teachers to attend regularly scheduled inservice programs.
6. Assist the program coordinator in all aspects of the Title I program.
7. Assume the responsibility of salary payment and fixed charges to Title I staff if amount of grant is not sufficient and reallocation request is denied.
8. Provide ESU 16 the financial records necessary in order to reimburse the school district for salary, fixed charges and fringe benefits.

In 2018-19, Perkins County Schools DID participate in the ESU 16 Title 1 Cooperative.

The undersigned school district below chooses (please check one):

to PARTICIPATE in the ESU 16 Title 1 Cooperative for the 2019-20 school year.

to NOT PARTICIPATE in the ESU 16 Title 1 Cooperative for the 2019-20 school year.

DATED this _____ day of _____, 2019

**PERKINS COUNTY SCHOOLS,
of Perkins County, NEBRASKA**

By _____

EDUCATIONAL SERVICE UNIT 16

By _____

2018-19 Officers

President – Jayson Bishop

Vice President – Scott Osler

Secretary – Amy Kroeker

Treasurer – Ryan Hendricks

2018-19 Committee Members

Americanism & Curriculum: Ryan Hendricks, Jayson Bishop, Angie Patrick

Building & Grounds: Ryan Hendricks, Scott Osler, Jayson Bishop

Negotiations: Amy Kroeker, Angie Patrick, Larry Pritchett

Transportation: Larry Pritchett, Scott Osler, Amy Kroeker

2019-2020 Officers

President –

Vice President –

Secretary –

Treasurer –

2019-2020 Committee Members

Americanism & Curriculum:

Building & Grounds:

Negotiations:

Transportation:

Perkins County Schools

2019-2020 SCHOOL YEAR CALENDAR

Dates updated 2/14/19 – DRAFT DRAFT DRAFT DRAFT DRAFT DRAFT

5 Day FB,VB,C1C,CG Prac..
12 ESU/PCS Prof. Dev. -Hershey
13 Staff Work Day
14 Staff Work Day – Elem. Open House 6PM
15 Staff Work Day
16 1st Day School 2:30 Dismissal

T – 15
S – 11

X

AUGUST '19						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

JANUARY '20						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

3 1st Day School 2nd Sem School Resumes
29 SPVA

T – 20
S – 20

X

2 Labor Day (No School)

T – 20
S – 20

X

SEPTEMBER '19						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

FEBRUARY '20						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

6 PreK-6 Parent Teacher Conf. NO School Elementary Only
17 ESU/PC Prof. Development – NO School

T – 20
S – E 18
H 19

X

2 Parent-Teacher Conference
11 End of Quarter (40)
14 ESU/PCS Prof. Development- No School
17 No School, Parent-Teacher Conferences
25 No School

T – 22 (57)
S – 20 (51)

X

OCTOBER '19						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

March '20						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

11 End of Quarter (47)
12-13 Spring Break- No School
21 Prom

T – 20 (61)
S – E 19 (60)
H 20 (61)

X

8 Veterans Day Program
20 1:30 PM Dismissal
21-22 No School Thanksgiving
25 Prof. Development No School

T – 19
S – 18

X

NOVEMBER '19						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

APRIL '20						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

10 Easter Break, No School
13 Prof. Dev. Day – No School
13 Reserve Inclement Weather Make-up Day- No School
XX SPVA Track -1 day HS

T – 21
S – 20 Elem
X 19 HS

20 End of Qtr/Semester 1 {45}
20 1:30 Dismissal Holiday Break
27-28 Holiday Tournament
22-26 NSAA No Practice

T – 15 (91)
S – 15 (84)

X

December '19						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

MAY '20						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

6 Last day Seniors
9 Graduation 1:00 PM
15 Last Day K-11 1:30 Out End Qtr (43)
18 & 19 Staff Makeup Days
18 Inclement Weather Make-up Days
T – 11 (93) (184 Days May}
S – 11 (90) (170)

Early Out Days
Staff Professional Development Days
No School Days
End of Quarter/Semester