

Budget Hearing
Monday, September 18, 2017 7:00 PM

Jr.-Sr. High School Media Center
740 Sherman Ave
Grant, Nebraska 69140

Agenda

1. Public Hearings
 - 1.1. Call to Order
 - 1.2. Budget Hearing for 2017-18 School Year
 - 1.3. Final Tax Levy Hearing for the 2017-18 School Year

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Perkins County Schools (68-0020) in Perkins County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 18 day of September , 2017 at 7:00 o'clock, P.M., at Jr/Snr High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

[Signature]

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2015-2016	2016-2017	2017-2018				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 6,507,032.00	\$ 6,407,825.00	\$ 8,288,648.00	\$ 117,851.00	\$ 3,323,409.00	\$ 51,344.29	\$ 5,134,434.29
Depreciation	\$ 67,778.00	\$ 367,793.00	\$ 66,430.00		\$ 66,430.00		
Employee Benefit	\$ -	\$ -	\$ 21,655.00	\$ -	\$ 21,655.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 256,032.00	\$ 221,771.16	\$ 560,800.00	\$ -	\$ 560,800.00		
School Nutrition	\$ 231,742.00	\$ 270,457.76	\$ 278,327.24	\$ -	\$ 278,327.24		
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 2,277,060.00	\$ 1,000,000.00	\$ 1,881,614.00		\$ 881,614.00	\$ 10,101.00	\$ 1,010,101.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 9,339,644.00	\$ 8,267,846.92	\$ 11,097,474.24	\$ 117,851.00	\$ 5,132,235.24	\$ 61,445.29	\$ 6,144,535.29

Total Personal and Real Property Tax Requirement For Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other

\$ 6,144,535.29

Notice of Special Hearing To Set Final Tax Request

Perkins County Schools (68-0020) in Perkins County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 18 day of September 2017 at 7:00 o'clock P.M., at Jr/Snr High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.



2016/17 Budget Information

2017/18 Budget Information

Fund	2016-2017 Property Tax Request	2016 Tax Rate	Property Tax Rate (2016-2017 Request Divided By 2017 Valuation)	2017-2018 Proposed Property Tax Request	Proposed 2017 Tax Rate
General Fund	4,958,088.15	0.395834	0.395487	5,134,434.00	0.409554
Bond Fund(s) K - 12			0.000000	-	0.000000
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund	1,311,111.10	0.104673	0.104582	1,010,101.00	0.080572
Qualified Capital Purpose Undertaking Fund K - 12			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000