



Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.

Board of Education Regular Meeting

Tuesday, February 13, 2024 6:00 PM

Conference Room

520 E 9th Street

Imperial, NE 69033

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF MINUTES
- III. APPROVAL OF FINANCIAL REPORT
- IV. PUBLIC COMMENT
- V. INFORMATION AND PROPOSALS
 1. ACTIVITY DIRECTOR'S REPORT
 2. PRINCIPALS' REPORT
 3. STUDENT COUNCIL REPORT
 4. SUPERINTENDENT'S REPORT
 5. BOARD COMMITTEE REPORT
 6. FOOD SERVICE REPORT
- VI. ACTION ITEMS
 1. Discuss, consider and take necessary action in regard to the hiring of Whitney Burke for the position of school nurse starting in the 24-25 school year.
 2. Discuss, consider and take necessary action in the hiring of Larissa Hubbard as a special education teacher pending certification.
 3. Discuss, consider and take necessary action in regard to the resignation of Janet Sheaffer at the end of the 23-24 school year.
 4. Discuss, consider and take necessary action in regard to the approval of the Early Resignation Program candidate Janet Sheaffer.
 5. Discuss, consider and take necessary action in regard to the resolution to set option enrollment capacity numbers for the 24-25 school year.
 6. Discuss, consider and take necessary action in regard to the annual ESU 16 contracts for audiology and internet for the 24-25 school year.
 7. Discuss, consider and take necessary action in regard to the annual McConnell Psychological Solutions contract for the 24-25 school year.

VII. DISCUSSION ITEMS

1. Jack Moles, president of NRCSA (Nebraska Rural Community Schools Association), would like to introduce himself and talk about the organization.
2. School Improvement Goals
3. Quick Test Score Overview
4. Board Candidate Filing: Incumbents are due by Feb. 15 at 5pm, Non-incumbent by March 1 by 5pm.
5. Board retreat is March 4th.

VIII. EXECUTIVE SESSION: Move into executive session to discuss principal contracts.

IX. ADJOURN



Meeting the challenge, exceeding expectations and Continuing our legacy of excellence

Board of Education Regular Meeting
Tuesday, January 9, 2024 6:00 PM
Conference Room
520 E 9th Street
Imperial, NE 69033
Posted Locations:

Imperial Republican

Posted Date: 1/3/2024

Attendance Taken at 6:03 PM.

Cindy Arterburn: Present
Linsey Foote: Present
Josh Fries: Present
Karl Meeske: Present
Jeff Olsen: Absent
Willy O'Neil: Present
Dan Reeves: Present
Carrie Terryberry: Present
Steve Wallin: Present

I. CALL MEETING TO ORDER

President Meeske called meeting to order at 6:03 P.M.

II. ELECTION OF OFFICERS 2024

II.1. ELECTION OF BOARD PRESIDENT Motion to appoint Karl Meeske as President Passed with a motion by Willy O'Neil and a second by Linsey Foote. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

II.2. ELECTION OF BOARD VICE PRESIDENT motion to appoint Willy O'Neil as Vice President Passed with a motion by Steve Wallin and a second by Josh Fries. Willy O'Neil: Abstain (With Conflict), Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

II.3. ELECTION OF SECRETARY motion to appoint Carrie Terryberry as Secretary Passed with a motion by Cindy Arterburn and a second by Willy O'Neil. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

II.4. ELECTION OF TREASURER motion to appoint Steve Wallin Passed with a motion by Karl Meeske and a second by Carrie Terryberry. Steve Wallin: Abstain (With Conflict), Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea

II.5. Discuss the committees for 2024

Negotiations

Curriculum, Technology

Transportation/Facilities

Budget/Supt Evaluation

Policy Committee

Health & Safety/Committee on American Civics

III. APPROVAL OF MINUTES Motion to approve the minutes as presented Passed with a motion by Josh Fries and a second by Willy O'Neil. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

IV. APPROVAL OF FINANCIAL REPORT Motion to approve the financial report as presented in the amount of \$746,949.82 Passed with a motion by Josh Fries and a second by Dan Reeves. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

V. PUBLIC COMMENT

VI. INFORMATION AND PROPOSAL

VI.1. ACTIVITY DIRECTOR'S REPORT

AD Hauxwell began his report mentioning all the Fall Academic All-State athlete winners. He noted that the Chase County Wrestling Invitational is January 13th with 24 teams competing. The Youth Wrestling Tournament will be held on January 14th at 10:00 A.M. The NSAA District 5 meeting will be held in Holdrege tomorrow January 10th where they will vote on 40 different District Proposals. Hauxwell ended his report with the SPVA tournament seeding which will be released tomorrow and brackets on Thursday. The girls will play on Monday and Thursday with finals on Saturday. Boys will play on Tuesday and Friday night with finals on Saturday. Girls will play at home on Monday with Kimball and the boys would play Tuesday at Perkins County. The 2024-2025 football schedule for District C1-7 schools assigned Alliance, Chadron, Chase County, Ogallala and Sidney, 5 other opponents will also be assigned and released on February 7th.

VI.2. PRINCIPALS' REPORT

Principal Odens began her report mentioning the Teacher In-Service that was held on January 2nd and that she will start second semester observations this month. The second quarter report cards were sent home with K-4 students on Monday with 5th and 6th grade students report cards being mailed home. She concluded her report saying the 5th and 6th graders will attend a Healthy Habits Day with is tentatively set for Wednesday, February 5th at the fairgrounds.

Principal Barr started his report with current student enrollment numbers and attendance percentages. He stated himself, Mrs. Lambert and Jacci Paisley met with JAG representatives on December 13th, 2023. First semester grades have been finalized and that 7-12th students started to utilize an electronic hall pass on January 3rd, 2024. The Administrative team met on January 5th, to determine potential JAG program processes and procedures and with the ELL department to discuss next years goals and areas of improvement on January 9th. Barr concluded his report with comments about the Multicultural Club hosting a Holiday Family event on December 19th, 2023 and the trenchball tournament was a huge success. He has been meeting with families to improve student attendance, and working on revamping the Middle School Intervention process to increase academic support for 7th and 8th graders.

VI.3. STUDENT COUNCIL REPORT

VI.4. SUPERINTENDENT'S REPORT

Superintendent Lambert's started his report stating he has had meetings concerning potential addition of the JAG program and that he met with CCEA in preparation for negotiations. He has conducted a principal evaluation before break and started a conversation with a bus attendance program. He is working on setting up a pilot program to see if it is something that could benefit CCS. He went on to say he has been working with Area Health Education Center who received a grant for western Nebraska schools to administer a survey to students to get a pulse of their future plans, more specifically in the CTE fields. He is also doing teacher recruiting for open positions. He noted that Dallas has been lining things up in preparation for the bleacher install. He concluded his report with account balances as of 1/9/2024.

VI.5. BOARD COMMITTEE REPORT

VI.6. FOOD SERVICE REPORT

VII. ACTION ITEMS

VII.1. Consider, discuss and take necessary action with regard to designating KSB School Law as Chase County Schools' legal council for 2024. Motion to approve KSB School Law as Chase County's Legal Council. Passed with a motion by Willy O'Neil and a second by Josh Fries. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.2. Consider, Discuss and take necessary action with regard to Adams Bank (Activity, QCPUF, Student Fee, Bond funds), Pinnacle Bank (General, Payroll, Clearing, Section 125 and Unemployment funds), Waypoint (Lunch, Building and Depreciation funds) as the primary custodian of funds for 2024. Motion to approve Adams Bank, Pinnacle Bank, and Waypoint bank as the primary custodian of funds for 2021. Passed with a motion by Willy O'Neil and a

second by Linsey Foote. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.3. Consider, discuss and take necessary action with regard to the Imperial Republican as the official district newspaper with the McCook Daily Gazette as an emergency back up for 2024. Motion to approve the Imperial Republican as the official district newspaper with the McCook Daily Gazette as an emergency back up for 2021. Passed with a motion by Josh Fries and a second by Linsey Foote. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.4. Discuss, consider and take necessary action in regard to designating the superintendent of schools for all state and federal programs, as the non-discrimination compliance coordinator, and Jacci Paisley as the district's Title IX Coordinator. Motion to designate the superintendent of schools for all state and federal programs, as the non-discrimination compliance coordinator, and Jacci Paisley as the district's Title IX Coordinator Passed with a motion by Linsey Foote and a second by Steve Wallin. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.5. Consider, discuss and take necessary action with regard to the district's early resignation program recipients (Agnes Strand, Angie Paisley). Motion to approve the 20-21 Early Resignation Program. Passed with a motion by Willy O'Neil and a second by Linsey Foote. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VII.6. Discuss, consider and take necessary action on amending the engineering service agreement with Miller and Associates. Motion to take action on amending the engineering service agreement with Miller and Associates from \$9500.00 to \$25,000.00 Passed with a motion by Willy O'Neil and a second by Dan Reeves. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

VIII. NOTICE OF SETTLEMENT OF CLAIM

VIII.1. Shauna Jenkins individually and on behalf of Jasmin Jenkins asserted a claim for damages arising from injuries Jasmin Jenkins sustained from an accident that occurred on September 27, 2022 while Jasmin Jenkins was a student at Chase County Schools and a settlement was reached. A full release of liability has been executed in exchange for a lump sum settlement of \$850,000.00 which will be paid by NASB-ALICAP, Chase County School's risk liability pool. A copy of the settlement agreement will be available upon request at the meeting.

VIII.2. Raymond Sinclair and Jean Sinclair individually and on behalf of Aaron Sinclair asserted a claim for damages arising from injuries Aaron Sinclair sustained from an accident that occurred on September 27, 2022 while Aaron Sinclair was a student at Chase County Schools and a settlement was reached. A full release of liability has been executed in exchange for a lump sum settlement of \$190,000.00 which will be paid by NASB-ALICAP, Chase County School's

risk liability pool. A copy of the settlement agreement will be available upon request at the meeting.

IX. DISCUSSION ITEMS

IX.1. Past Graduate Survey Results

IX.2. Discuss Vape Sensors

IX.3. JAG Program 24-25 Implementation Motion to approve the JAG Program for 2024-25 Passed with a motion by Willy O'Neil and a second by Josh Fries. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

IX.4. Board Retreat Date Discussion

IX.5. Southwest Conference Discussion

X. EXECUTIVE SESSION

X.1. Move into executive session to discuss teacher negotiations for the 24-25 school year. Motion to move into executive session to discuss teacher negotiations at 7:40 P.M.. Passed with a motion by Willy O'Neil and a second by Josh Fries. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

Motion to approve the Associated Agreement for \$40,000 base pay Passed with a motion by Willy O'Neil and a second by Cindy Arterburn. Cindy Arterburn: Yea, Linsey Foote: Yea, Josh Fries: Yea, Karl Meeske: Yea, Willy O'Neil: Yea, Dan Reeves: Yea, Carrie Terryberry: Yea, Steve Wallin: Yea

XI. ADJOURN

President Meeske adjourned meeting at 7:50 P.M.

Board President

Board Secretary

Cash Report - For the Year

Printed: 02/09/2024 3:21:38PM

Chase County Schools - Activity Accounting

Activities 1							
Group	0	Activity Groups					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
Activity Groups							
218		PBIS	7,715.65	2,357.26	(917.04)	0.00	9,155.87
	0	Activity Groups	7,715.65	2,357.26	(917.04)	0.00	9,155.87
							* Group
Academic Clubs							
300		Show Choir	0.00	4,251.22	(3,238.25)	0.00	1,012.97
302		Musical	957.26	0.00	(2,153.00)	0.00	(1,195.74)
303		CCES Music Resale	419.00	600.00	0.00	0.00	1,019.00
304		Band Instrument Rental	858.72	0.00	0.00	0.00	858.72
305		Band Resale	2,350.72	864.19	0.00	0.00	3,214.91
308		Drama	567.16	45.00	(1,536.37)	0.00	(924.21)
309		Fine Arts	897.32	0.00	0.00	0.00	897.32
310		Young Americans	270.00	0.00	0.00	0.00	270.00
311		Tri-M	1,116.00	0.00	(500.00)	0.00	616.00
400		Alumni Clearing	3,075.80	0.00	0.00	0.00	3,075.80
402		CCES Activity Fund	0.00	0.00	0.00	0.00	0.00
	1	Academic Clubs	10,511.98	5,760.41	(7,427.62)	0.00	8,844.77
							* Group
Athletics							
1-2		Youth Volleyball	0.00	0.00	0.00	0.00	0.00
9410		Weight Lifting	2,716.65	0.00	0.00	0.00	2,716.65
001		CCHS Athletics	4,491.37	163,047.27	(66,691.66)	0.00	100,846.98
002		CCHS Softball	262.15	346.81	(78.50)	0.00	530.46
003		CCHS Football	2,612.27	4,102.37	(813.32)	0.00	5,901.32
004		CCHS Volleyball	1,136.54	0.00	0.00	0.00	1,136.54
005		CCHS X-Country	524.94	722.00	0.00	0.00	1,246.94
006		CCHS Basketball - Girls	468.74	0.00	0.00	0.00	468.74
007		CCHS Basketball - Boys	1,442.21	448.00	(1,360.00)	0.00	530.21
008		CCHS Wrestling	1,500.00	1,077.64	0.00	0.00	2,577.64
009		CCHS Track - Girls	160.73	1,290.85	(39.96)	0.00	1,411.62
010		CCHS Track - Boys	1,306.80	1,290.86	(228.30)	0.00	2,369.36
011		CCHS Golf	806.17	0.00	(978.00)	0.00	(171.83)
013		JH Football	558.00	0.00	0.00	0.00	558.00
014		JH Volleyball	0.00	0.00	0.00	0.00	0.00
015		JH Basketball - Girls	0.00	0.00	0.00	0.00	0.00
016		JH Basketball - Boys	0.00	0.00	0.00	0.00	0.00
017		JH Wrestling	0.00	0.00	0.00	0.00	0.00
018		JH Girls Track	0.00	0.00	0.00	0.00	0.00
019		JH Boys Track	29.52	0.00	0.00	0.00	29.52
020		PE Uniform Resale	330.00	0.00	0.00	0.00	330.00
021		HS Milner Benefit Fund	250.00	0.00	0.00	0.00	250.00
023		AD Savings	722.00	8,002.00	0.00	0.00	8,724.00

Cash Report - For the Year

Printed: 02/09/2024 3:21:38PM

Chase County Schools - Activity Accounting

Activities 1								
Group	2	Athletics						
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
024	Youth Volleyball		5,567.35	6,678.30	(1,840.51)	0.00	10,405.14	
025	Flag Football		0.00	1,200.00	(1,003.68)	0.00	196.32	
100	Cheerleaders		0.00	463.24	(1,291.25)	0.00	(828.01)	
2 Athletics			24,885.44	188,669.34	(74,325.18)	0.00	139,229.60	* Group
Classes								
508	Class of 2019		0.00	0.00	0.00	0.00	0.00	
509	Class of 2020		0.00	0.00	0.00	0.00	0.00	
510	Class of 2021		0.00	0.00	0.00	0.00	0.00	
511	Class of 2022		4,035.25	0.00	0.00	0.00	4,035.25	
1-3-513	Class of 2023		90.82	0.00	0.00	0.00	90.82	
514	Class of 2024		5,213.64	1,492.00	0.00	0.00	6,705.64	
515	Class of 2025		7,814.54	1,754.71	(500.00)	0.00	9,069.25	
516	Class of 2026		2,967.51	2,907.00	(275.00)	0.00	5,599.51	
517	Class of 2027		180.72	1,498.00	0.00	0.00	1,678.72	
518	Class of 2028		420.47	61.50	(61.50)	0.00	420.47	
519	Class of 2029		387.09	61.50	(61.50)	0.00	387.09	
520	Class of 2030		387.11	0.00	0.00	0.00	387.11	
3 Classes			21,497.15	7,774.71	(898.00)	0.00	28,373.86	* Group
Clubs and Organizations								
1-4	Multicultural Club		0.00	0.00	0.00	0.00	0.00	
203	Art Club		150.00	0.00	0.00	0.00	150.00	
416	Decals		340.00	0.00	0.00	0.00	340.00	
101	CCHS Annual		15,100.80	7,015.00	(3,656.29)	0.00	18,459.51	
102	CCES Yearbook		8,122.51	72.00	0.00	0.00	8,194.51	
103	Thespians - Speech		229.70	391.50	0.00	0.00	621.20	
104	Student Council		2,277.85	497.00	(722.64)	0.00	2,052.21	
106	CCS Flower Fund		0.00	309.00	(62.00)	0.00	247.00	
107	Technology		2,700.00	0.00	0.00	0.00	2,700.00	
108	Electric Car Project		493.76	0.00	0.00	0.00	493.76	
109	Inter Acct		500.00	0.00	0.00	0.00	500.00	
200	FBLA		8,751.26	2,143.93	(1,705.25)	0.00	9,189.94	
201	FBLA - Sponsor		0.00	0.00	(60.00)	0.00	(60.00)	
202	FBLA Bank		21,390.64	0.00	0.00	0.00	21,390.64	
901	Student Deposits - FBLA Bank		(9,974.08)	0.00	0.00	0.00	(9,974.08)	
204	Multicultural Club		3,426.46	747.00	(722.05)	0.00	3,451.41	
205	FCCLA		4,187.83	13,180.89	(10,905.71)	0.00	6,463.01	
206	FCCLA - Sponsor		0.00	0.00	0.00	0.00	0.00	
207	Pro Start		0.00	0.00	0.00	0.00	0.00	
210	FFA		0.00	64,335.65	(58,007.13)	0.00	6,328.52	
211	FFA - Sponsor		0.00	0.00	0.00	0.00	0.00	

Cash Report - For the Year

Printed: 02/09/2024 3:21:38PM

Chase County Schools - Activity Accounting

Activities 1							
Group 4 Clubs and Organizations							
Account Number	Description	Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance	
212	FFA-Farm Account	1,654.50	0.00	0.00	0.00	1,654.50	
213	FFA-Memorial	11,209.24	(6,000.00)	0.00	0.00	5,209.24	
219	Quiz Bowl	388.98	155.50	0.00	0.00	544.48	
1-4-220	National Honor Society	0.00	0.00	0.00	0.00	0.00	
220	National Honor Society	142.68	0.00	0.00	0.00	142.68	
420	PTO	1,035.00	604.58	(830.55)	0.00	809.03	
4 Clubs and Organizations		72,127.13	83,452.05	(76,671.62)	0.00	78,907.56	* Group
Miscellaneous							
418	Milk Fund	326.95	0.00	0.00	0.00	326.95	
419	Reading Intervention	62.38	0.00	0.00	0.00	62.38	
801	J & J Bernard Scholarship	4,500.00	1,500.00	0.00	0.00	6,000.00	
804	Alta Heir Scholarship	21,992.42	0.00	0.00	0.00	21,992.42	
805	Rod Markee Scholarship	1,000.00	0.00	0.00	0.00	1,000.00	
806	Don Maucher Scholarship	215.00	0.00	0.00	0.00	215.00	
807	Gary Adler Memorial Scholarship	9,500.00	0.00	0.00	0.00	9,500.00	
214	I.A Resale	4,680.00	960.00	0.00	0.00	5,640.00	
215	Building Construction	1,950.62	1,000.00	(2,172.43)	0.00	778.19	
405	Art Resale	3,294.00	500.00	0.00	0.00	3,794.00	
408	Library Book Sales	0.00	0.00	0.00	0.00	0.00	
409	Defib Training/Flu Vac Fund	94.32	120.00	(121.52)	0.00	92.80	
412	Special Projects	0.00	0.00	0.00	0.00	0.00	
414	Staff/Student Appreciation	(257.87)	1,000.00	(601.54)	0.00	140.59	
415	Monthly Interest	6,432.21	2,494.07	0.00	0.00	8,926.28	
417	Concessions	794.86	32,427.69	(22,413.64)	0.00	10,808.91	
1-9-419	Reading Intervention	0.00	0.00	0.00	0.00	0.00	
802	Gladys B & Les Smith Scholarship	19,044.16	0.00	0.00	0.00	19,044.16	
808	William & Phil Clancy Scholarship	0.00	1,000.00	0.00	0.00	1,000.00	
900	CD	102,709.40	0.00	0.00	0.00	102,709.40	
1-9-999-9	Activity Clearing	0.00	0.00	0.00	0.00	0.00	
999	Activity Clearing	338.01	3,956.08	(5,498.13)	0.00	(1,204.04)	
9 Miscellaneous		176,676.46	44,957.84	(30,807.26)	0.00	190,827.04	* Group
1 Activities		313,413.81	332,971.61	(191,046.72)	0.00	455,338.70	Location
Report Total:		313,413.81	332,971.61	(191,046.72)	0.00	455,338.70	

Chase Revenue and Expenditure Report

Printed: 02/09/2024 3:28:03PM
Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
01-1-01100-000-000	Taxes Levied/Assessed by the School District	1,899,958.68	2,630,174.03	0.00	7,375,154.00	4,744,979.97	35.66	01-1-01100-000-000
01-1-01115-000-000	Carline Taxes	0.00	184.25	0.00	1,000.00	815.75	18.43	01-1-01115-000-000
01-1-01125-000-000	Motor Vehicle Taxes	0.00	88,606.61	0.00	420,000.00	331,393.39	21.10	01-1-01125-000-000
01-1-01140-000-000	Penalties & Interest	2,355.11	12,555.77	0.00	0.00	(12,555.77)	0.00	01-1-01140-000-000
01-1-01322-000-000	Tuition from Other Government Sources Within the S	21,953.76	21,953.76	0.00	10,000.00	(11,953.76)	219.54	01-1-01322-000-000
01-1-01510-000-000	Interest	5,420.92	22,743.67	0.00	5,000.00	(17,743.67)	454.87	01-1-01510-000-000
01-1-01800-000-000	Revenue From Community Services Activities	0.00	0.00	0.00	7,500.00	7,500.00	0.00	01-1-01800-000-000
01-1-01910-000-000	Rentals of School Equipment, Property, and Facilit	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-1-01910-000-000
01-1-01911-000-000	Local License Fees	0.00	2,725.00	0.00	0.00	(2,725.00)	0.00	01-1-01911-000-000
01-1-01980-000-000	Refund Of Prior Year's Expenditures	8,057.00	9,240.09	0.00	0.00	(9,240.09)	0.00	01-1-01980-000-000
01-1-01990-000-000	Miscellaneous Local Revenue	124.06	124.06	0.00	0.00	(124.06)	0.00	01-1-01990-000-000
01-1-02110-000-000	County Fines & License Fees	25.00	575.00	0.00	0.00	(575.00)	0.00	01-1-02110-000-000
01-1-02210-000-000	ESU Receipts	0.00	5,297.62	0.00	6,000.00	702.38	88.29	01-1-02210-000-000
01-1-03110-000-000	State Aid	115,064.00	575,320.00	0.00	310,475.00	(264,845.00)	185.30	01-1-03110-000-000
01-1-03120-000-000	SPED (School Age)	91,571.00	182,922.00	0.00	240,000.00	57,078.00	76.22	01-1-03120-000-000
01-1-03125-000-000	SPED Transportation (School Age)ents.	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-1-03125-000-000
01-1-03180-000-000	Pro-Rate Motor Vehicle	143.54	2,351.73	0.00	15,000.00	12,648.27	15.68	01-1-03180-000-000
01-1-03400-000-000	State Apportionment	100,841.47	100,841.47	0.00	82,000.00	(18,841.47)	122.98	01-1-03400-000-000
01-1-03535-000-000	Payment for High Ability Learners	0.00	3,162.00	0.00	5,000.00	1,838.00	63.24	01-1-03535-000-000
01-1-03551-000-000	Career Education	7,500.00	7,500.00	0.00	0.00	(7,500.00)	0.00	01-1-03551-000-000
01-1-04305-000-000	Title 8 (Impact Aid)	0.00	0.00	0.00	34,000.00	34,000.00	0.00	01-1-04305-000-000
01-1-04505-000-000	Title I, Part A ESSA Improving Basic Programs Oper	0.00	0.00	0.00	95,000.00	95,000.00	0.00	01-1-04505-000-000
01-1-04512-000-000	IDEA Part B (611) Base Allocation	0.00	0.00	0.00	144,000.00	144,000.00	0.00	01-1-04512-000-000
01-1-04525-000-000	Federal Vocational & Applied Technology Education	0.00	400.00	0.00	0.00	(400.00)	0.00	01-1-04525-000-000
01-1-04530-000-000	Other Federal Categorical Receipts	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-1-04530-000-000
01-1-04708-000-000	Medicaid in Public Schools	4,085.48	9,551.24	0.00	5,500.00	(4,051.24)	173.66	01-1-04708-000-000
01-1-05200-000-000	Fund Transfers In	75.00	1,100.00	0.00	0.00	(1,100.00)	0.00	01-1-05200-000-000
01-1-05300-000-000	Proceeds From the Disposal of Real or Personal Pro	765.00	12,390.50	0.00	0.00	(12,390.50)	0.00	01-1-05300-000-000
I Revenue		2,257,940.02	3,689,718.80	0.00	8,779,629.00	5,089,910.20	42.03	* Account Type

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Expense								
01-2-01100-000-000	Regular Instruction	0.00	5,582.31	0.00	500.00	(5,082.31)	1,131.56	01-2-01100-000-000
01-2-01100-111-001	Regular Instruction-Salaries of Regular Employees	85,760.68	408,705.91	0.00	1,386,890.72	978,184.81	29.47	01-2-01100-111-001
01-2-01100-111-002	Regular Instruction-Salaries of Regular Employees	78,359.05	393,523.48	0.00	1,527,886.64	1,134,363.16	25.76	01-2-01100-111-002
01-2-01100-111-003	Regular Instruction-Salaries of Regular Employees	66,968.37	334,841.61	0.00	0.00	(334,841.61)	0.00	01-2-01100-111-003
01-2-01100-112-002	Regular Instruction-Salaries of Regular Employees	6,638.69	33,890.57	0.00	77,250.00	43,359.43	43.87	01-2-01100-112-002
01-2-01100-122-002	Regular Instruction-Salaries of Temporary Employee	1,982.74	4,415.74	0.00	5,750.00	1,334.26	76.80	01-2-01100-122-002
01-2-01100-123-001	Regular Instruction-Salaries of Temporary Employee	1,947.20	20,384.11	0.00	85,000.00	64,615.89	23.98	01-2-01100-123-001
01-2-01100-123-002	Regular Instruction-Salaries of Temporary Employee	2,890.85	16,607.03	0.00	47,500.00	30,892.97	34.96	01-2-01100-123-002
01-2-01100-123-003	Regular Instruction-Salaries of Temporary Employee	1,499.18	9,611.12	0.00	0.00	(9,611.12)	0.00	01-2-01100-123-003
01-2-01100-151-001	Regular Instruction-Additional Compensation Paid t	11,005.63	55,403.99	0.00	165,000.00	109,596.01	33.58	01-2-01100-151-001
01-2-01100-151-002	Regular Instruction-Additional Compensation Paid t	489.28	2,471.40	0.00	13,000.00	10,528.60	19.01	01-2-01100-151-002
01-2-01100-151-003	Regular Instruction-Additional Compensation Paid t	511.76	1,922.26	0.00	0.00	(1,922.26)	0.00	01-2-01100-151-003
01-2-01100-152-001	Regular Instruction-Additional Compensation Paid t	7,394.45	24,515.58	0.00	32,000.00	7,484.42	76.61	01-2-01100-152-001
01-2-01100-152-003	Regular Instruction-Additional Compensation Paid t	4,273.50	10,241.00	0.00	0.00	(10,241.00)	0.00	01-2-01100-152-003
01-2-01100-211-001	Regular Instruction-Group Insurance for Teachers/P	23,843.98	119,851.38	0.00	347,600.00	227,748.62	34.48	01-2-01100-211-001
01-2-01100-211-002	Regular Instruction-Group Insurance for Teachers/P	25,618.57	127,791.33	0.00	387,720.00	259,928.67	32.96	01-2-01100-211-002
01-2-01100-211-003	Regular Instruction-Group Insurance for Teachers/P	17,549.84	86,223.16	0.00	0.00	(86,223.16)	0.00	01-2-01100-211-003
01-2-01100-212-001	Regular Instruction-Addit (Inc	0.00	0.00	0.00	150.00	150.00	0.00	01-2-01100-212-001
01-2-01100-212-002	Regular Instruction-Salar (BCB	708.59	742.77	0.00	12,500.00	11,757.23	5.94	01-2-01100-212-002
01-2-01100-213-001	Regular Instruction-Salar (BCB	90.55	1,393.61	0.00	3,120.31	1,726.70	44.66	01-2-01100-213-001
01-2-01100-213-002	Regular Instruction-Salar (BCB	609.61	697.26	0.00	2,000.00	1,302.74	34.86	01-2-01100-213-002
01-2-01100-213-003	Regular Instruction-Salar (BCB	168.56	647.23	0.00	0.00	(647.23)	0.00	01-2-01100-213-003
01-2-01100-219-002	Early Retirement -HS (BCBS-DBe	0.00	0.00	0.00	250.00	250.00	0.00	01-2-01100-219-002

Chase Revenue and Expenditure Report

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01100-221-001	Regular Instruction-Social Security Payments for T	6,891.35	33,086.52	0.00	104,601.66	71,515.14	31.63	01-2-01100-221-001
01-2-01100-221-002	Regular Instruction-Social Security Payments for T	5,803.11	29,151.42	0.00	103,104.65	73,953.23	28.27	01-2-01100-221-002
01-2-01100-221-003	Regular Instruction-Social Security Payments for T	5,011.99	25,196.40	0.00	0.00	(25,196.40)	0.00	01-2-01100-221-003
01-2-01100-222-001	Regular Instruction-Addit (FIC	565.67	1,875.43	0.00	2,327.28	451.85	80.58	01-2-01100-222-001
01-2-01100-222-002	Regular Instruction-Salar (FIC	623.65	2,894.54	0.00	5,257.99	2,363.45	55.05	01-2-01100-222-002
01-2-01100-222-003	Regular Instruction-Addit (FIC	326.92	783.42	0.00	0.00	(783.42)	0.00	01-2-01100-222-003
01-2-01100-223-001	Regular Instruction-Social Security Payments for S	147.02	1,549.24	0.00	6,526.46	4,977.22	23.74	01-2-01100-223-001
01-2-01100-223-002	Regular Instruction-Social Security Payments for S	188.49	1,236.64	0.00	3,486.82	2,250.18	35.47	01-2-01100-223-002
01-2-01100-223-003	Regular Instruction-Social Security Payments for S	108.71	724.71	0.00	0.00	(724.71)	0.00	01-2-01100-223-003
01-2-01100-229-002	Early Retirement -HS (FICA)	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01100-229-002
01-2-01100-231-001	Regular Instruction-Retirement Contributions for T	7,115.06	34,119.52	0.00	101,246.39	67,126.87	33.70	01-2-01100-231-001
01-2-01100-231-002	Regular Instruction-Retirement Contributions for T	5,797.59	29,116.79	0.00	104,978.80	75,862.01	27.74	01-2-01100-231-002
01-2-01100-231-003	Regular Instruction-Retirement Contributions for T	4,993.04	24,793.04	0.00	0.00	(24,793.04)	0.00	01-2-01100-231-003
01-2-01100-232-002	Regular Instruction-Salar (NPE	488.13	2,423.91	0.00	5,086.57	2,662.66	47.65	01-2-01100-232-002
01-2-01100-233-001	Regular Instruction-Retirement Contributions for S	19.25	317.72	0.00	1,092.84	775.12	29.07	01-2-01100-233-001
01-2-01100-233-002	Regular Instruction-Retirement Contributions for S	62.04	374.24	0.00	998.40	624.16	37.48	01-2-01100-233-002
01-2-01100-233-003	Regular Instruction-Retirement Contributions for S	19.29	166.84	0.00	0.00	(166.84)	0.00	01-2-01100-233-003
01-2-01100-237-001	Regular Instruction-Increased Retirement Contrib	2,449.94	11,825.87	0.00	35,144.17	23,318.30	33.65	01-2-01100-237-001
01-2-01100-237-002	Regular Instruction-Salar (NPE	2,179.89	10,959.96	0.00	38,140.56	27,180.60	28.74	01-2-01100-237-002
01-2-01100-237-003	Regular Instruction-Salar (NPE	1,710.49	8,560.63	0.00	0.00	(8,560.63)	0.00	01-2-01100-237-003
01-2-01100-239-002	Early Retirement -HS	0.00	0.00	0.00	1,040.00	1,040.00	0.00	01-2-01100-239-002
01-2-01100-281-001	Regular Instruction-Health Benefits Paid for Teach	1,233.86	5,913.54	0.00	26,970.02	21,056.48	21.93	01-2-01100-281-001
01-2-01100-281-002	Regular Instruction-Health Benefits Paid for Teach	1,768.51	9,402.75	0.00	21,072.29	11,669.54	44.62	01-2-01100-281-002
01-2-01100-281-003	Regular Instruction-Health Benefits Paid for Teach	1,264.63	2,813.82	0.00	0.00	(2,813.82)	0.00	01-2-01100-281-003
01-2-01100-282-002	Regular Instruction-Salar (HSA	0.00	0.00	0.00	115.00	115.00	0.00	01-2-01100-282-002

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Chase County Schools

General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-283-001	Regular Instruction-Salar (HSA	4.56	185.58	0.00	325.00	139.42	57.10	01-2-01100-283-001	
01-2-01100-283-002	Regular Instruction-Salar (HSA	0.00	11.95	0.00	300.00	288.05	3.98	01-2-01100-283-002	
01-2-01100-283-003	Regular Instruction-Salar (HSA	9.51	54.69	0.00	0.00	(54.69)	0.00	01-2-01100-283-003	
01-2-01100-580-000	Regular Instruction-Travel	4,240.02	8,507.73	0.00	3,750.00	(4,757.73)	226.87	01-2-01100-580-000	
01-2-01100-580-001	Regular Instruction-Travel	0.00	899.60	74.10	3,750.00	2,776.30	30.79	01-2-01100-580-001	
01-2-01100-580-002	Regular Instruction-Travel	345.76	2,501.37	0.00	1,250.00	(1,251.37)	200.11	01-2-01100-580-002	
01-2-01100-580-003	Regular Instruction-Travel	0.00	248.00	0.00	0.00	(248.00)	0.00	01-2-01100-580-003	
01-2-01100-610-000	Regular Instruction-General Supplies	902.28	8,584.63	4,953.08	20,000.00	6,462.29	71.91	01-2-01100-610-000	
01-2-01100-610-001	Regular Instruction-General Supplies	234.17	3,020.52	0.00	8,000.00	4,979.48	37.76	01-2-01100-610-001	
01-2-01100-610-001-06	Regular Instruction-General Supplies-English 7-12	98.82	828.94	457.00	3,000.00	1,714.06	42.86	01-2-01100-610-001-06	
01-2-01100-610-001-08	Regular Instruction-General Supplies-Math 7-12	0.00	149.90	0.00	3,000.00	2,850.10	5.00	01-2-01100-610-001-08	
01-2-01100-610-001-10	Regular Instruction-General Supplies-Science 7-12	591.58	3,634.87	535.84	15,000.00	10,829.29	29.89	01-2-01100-610-001-10	
01-2-01100-610-001-12	Regular Instruction-General Supplies-Social S 7-12	0.00	356.64	0.00	1,625.00	1,268.36	21.95	01-2-01100-610-001-12	
01-2-01100-610-001-14	Regular Instruction-General Supplies-Art 7-12	492.44	528.04	759.23	6,000.00	4,712.73	21.45	01-2-01100-610-001-14	
01-2-01100-610-001-16	Regular Instruction-General Supplies-Music 7-12	3,086.49	3,497.77	180.00	6,000.00	2,322.23	61.30	01-2-01100-610-001-16	
01-2-01100-610-001-18	Regular Instruction-General Supplies-Band 7-12	0.00	2,915.86	0.00	4,000.00	1,084.14	72.90	01-2-01100-610-001-18	
01-2-01100-610-001-20	Regular Instruction-General Supplies-PE 7-12	0.00	0.00	0.00	4,500.00	4,500.00	0.00	01-2-01100-610-001-20	
01-2-01100-610-001-21	Regular Instruction-General Supplies-STEM	0.00	1,678.79	0.00	2,500.00	821.21	67.15	01-2-01100-610-001-21	
01-2-01100-610-001-22	Regular Instruction-General Supplies-Family Consum	1,601.55	4,164.42	99.15	8,000.00	3,736.43	67.20	01-2-01100-610-001-22	
01-2-01100-610-001-23	Regular Instruction-General Supplies-Woods	517.25	6,474.79	841.33	9,000.00	1,683.88	106.17	01-2-01100-610-001-23	
01-2-01100-610-001-24	Regular Instruction-General Supplies-Ag	545.55	7,165.55	0.00	7,500.00	334.45	127.90	01-2-01100-610-001-24	
01-2-01100-610-001-25	Regular Instruction-General Supplies-Spanish	0.00	253.18	0.00	1,500.00	1,246.82	35.60	01-2-01100-610-001-25	
01-2-01100-610-001-26	Regular Instruction-General Supplies-Business	0.00	107.84	34.99	3,500.00	3,357.17	18.77	01-2-01100-610-001-26	
01-2-01100-610-002	Regular Instruction-General Supplies	0.00	425.97	0.00	3,000.00	2,574.03	14.20	01-2-01100-610-002	

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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-610-002-00	Regular Instruction-General Supplies-Kindergarten	0.00	267.43	73.99	3,000.00	2,658.58	18.20	01-2-01100-610-002-00	
01-2-01100-610-002-01	Regular Instruction-General Supplies-First Grade	(167.00)	450.50	121.52	3,000.00	2,427.98	27.14	01-2-01100-610-002-01	
01-2-01100-610-002-02	Regular Instruction-General Supplies-Second Grade	517.10	1,192.49	785.87	3,000.00	1,021.64	66.34	01-2-01100-610-002-02	
01-2-01100-610-002-03	Regular Instruction-General Supplies-Third Grade	62.63	189.06	5.59	3,000.00	2,805.35	7.16	01-2-01100-610-002-03	
01-2-01100-610-002-04	Regular Instruction-General Supplies-Fourth Grade	28.47	48.08	4.47	3,000.00	2,947.45	1.75	01-2-01100-610-002-04	
01-2-01100-610-002-05	Regular Instruction-General Supplies-English 5-6	0.00	0.00	253.67	0.00	(253.67)	0.00	01-2-01100-610-002-05	
01-2-01100-610-002-07	Regular Instruction-General Supplies-Math 5-6	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01100-610-002-07	
01-2-01100-610-002-09	Regular Instruction-General Supplies-Science 5-6	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-610-002-09	
01-2-01100-610-002-11	Regular Instruction-General Supplies-Social St 5-6	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-01100-610-002-11	
01-2-01100-610-002-13	Regular Instruction-General Supplies-Art K-6	0.00	0.00	2,468.06	10,000.00	7,531.94	45.33	01-2-01100-610-002-13	
01-2-01100-610-002-15	Regular Instruction-General Supplies-Music K-6	(309.10)	1,581.80	197.57	3,000.00	1,220.63	68.16	01-2-01100-610-002-15	
01-2-01100-610-002-17	Regular Instruction-General Supplies-Band 5-6	21.98	564.98	60.00	10,000.00	9,375.02	22.55	01-2-01100-610-002-17	
01-2-01100-610-002-19	Regular Instruction-General Supplies-PE K-6	0.00	272.62	239.84	3,000.00	2,487.54	24.55	01-2-01100-610-002-19	
01-2-01100-610-003	Regular Instruction-General Supplies	255.03	461.88	30.00	0.00	(491.88)	0.00	01-2-01100-610-003	
01-2-01100-610-003-05	Regular Instruction-General Supplies-English 5-6	165.35	566.65	147.26	1,500.00	786.09	58.41	01-2-01100-610-003-05	
01-2-01100-610-003-06	Regular Instruction-General Supplies-English 7-12	140.00	140.00	0.00	0.00	(140.00)	0.00	01-2-01100-610-003-06	
01-2-01100-610-003-08	Regular Instruction-General Supplies-Math 7-12	0.00	59.88	0.00	0.00	(59.88)	0.00	01-2-01100-610-003-08	
01-2-01100-610-003-09	Regular Instruction-General Supplies-Science 5-6	0.00	34.50	0.00	0.00	(34.50)	0.00	01-2-01100-610-003-09	
01-2-01100-610-003-10	Regular Instruction-General Supplies-Science 7-12	131.91	131.91	32.48	0.00	(164.39)	0.00	01-2-01100-610-003-10	
01-2-01100-610-003-14	Regular Instruction-General Supplies-Art 7-12	155.51	155.51	3.87	0.00	(159.38)	0.00	01-2-01100-610-003-14	

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-610-003-16	Regular Instruction-General Supplies-Music 7-12	0.00	135.00	0.00	0.00	(135.00)	0.00	01-2-01100-610-003-16	
01-2-01100-610-003-17	Regular Instruction-General Supplies-Band 5-6	1,095.62	3,143.34	0.00	0.00	(3,143.34)	0.00	01-2-01100-610-003-17	
01-2-01100-610-003-18	Regular Instruction-General Supplies-Band 7-12	155.00	155.00	0.00	0.00	(155.00)	0.00	01-2-01100-610-003-18	
01-2-01100-640-000	Regular Instruction-Books and Periodical	4,135.00	4,955.50	0.00	1,000.00	(3,955.50)	495.55	01-2-01100-640-000	
01-2-01100-640-001	Regular Instruction-Books and Periodical	5,791.98	12,703.67	5,306.70	60,000.00	41,989.63	35.93	01-2-01100-640-001	
01-2-01100-640-002	Regular Instruction-Books and Periodical	199.80	2,112.34	550.00	60,000.00	57,337.66	4.50	01-2-01100-640-002	
01-2-01100-640-003	Regular Instruction-Books and Periodical	0.00	1,460.53	0.00	0.00	(1,460.53)	0.00	01-2-01100-640-003	
01-2-01100-641-002	Regular Instruction-E-Books	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-641-002	
01-2-01100-643-000	Regular Instruction-Web/Cloud Based Software	0.00	7,081.25	0.00	40,000.00	32,918.75	82.75	01-2-01100-643-000	
01-2-01100-733-000	Regular Instruction - Furniture & Fixtures	0.00	216.68	0.00	2,500.00	2,283.32	8.67	01-2-01100-733-000	
01-2-01100-733-001	Regular Instruction-Furniture and Fixtures	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-733-001	
01-2-01100-733-002	Regular Instruction-Furniture and Fixtures	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-01100-733-002	
01-2-01100-734-000	Regular Instruction-Technology-Related Hardware	5,179.37	22,013.96	0.00	115,000.00	92,986.04	28.73	01-2-01100-734-000	
01-2-01100-734-001	Regular Instruction-Technology-Related Hardware	0.00	7,733.07	1,325.87	8,000.00	(1,058.94)	121.92	01-2-01100-734-001	
01-2-01100-734-002	Regular Instruction-Technology-Related Hardware	0.00	2,299.00	0.00	3,000.00	701.00	76.63	01-2-01100-734-002	
01-2-01100-735-000	Regular Instruction-Technology Software	0.00	49.99	0.00	15,000.00	14,950.01	2.04	01-2-01100-735-000	
01-2-01100-735-001	Regular Instruction-Technology Software	0.00	255.00	0.00	5,000.00	4,745.00	5.10	01-2-01100-735-001	
01-2-01100-735-002	Regular Instruction-Technology Software	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-01100-735-002	
01-2-01100-810-000	Regular Instruction-Dues and Fees	55.07	3,055.07	0.00	1,500.00	(1,555.07)	242.34	01-2-01100-810-000	
01-2-01100-810-001	Regular Instruction-Dues and Fees	25.00	4,305.17	0.00	10,000.00	5,694.83	45.00	01-2-01100-810-001	
01-2-01100-810-002	Regular Instruction-Dues and Fees	0.00	1,097.00	0.00	1,500.00	403.00	73.13	01-2-01100-810-002	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-810-003	Regular Instruction-Dues and Fees	0.00	550.00	0.00	0.00	(550.00)	0.00	01-2-01100-810-003	
01-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures	0.00	1,800.00	0.00	15,000.00	13,200.00	12.00	01-2-01100-890-000	
01-2-01100-890-001	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	15,000.00	15,000.00	31.74	01-2-01100-890-001	
01-2-01100-890-002	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-01100-890-002	
01-2-01150-111-001	Limited English Proficiency Programs-Salaries of R	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-01150-111-001	
01-2-01150-111-002	Limited English Proficiency Programs-Salaries of R	5,951.46	29,757.30	0.00	72,000.00	42,242.70	41.33	01-2-01150-111-002	
01-2-01150-123-000	Limited English Proficiency Programs-Salaries of T	3,430.00	18,370.60	0.00	34,307.02	15,936.42	53.55	01-2-01150-123-000	
01-2-01150-211-001	Limited English Proficiency Programs-Group Insuran	0.00	0.00	0.00	50.00	50.00	0.00	01-2-01150-211-001	
01-2-01150-211-002	Limited English Proficiency Programs-Group Insuran	772.01	3,857.08	0.00	9,000.00	5,142.92	42.86	01-2-01150-211-002	
01-2-01150-213-000	Limited English Proficien (BCB	35.58	192.00	0.00	300.00	108.00	64.00	01-2-01150-213-000	
01-2-01150-221-001	Limited English Proficiency Programs-Social Securi	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01150-221-001	
01-2-01150-221-002	Limited English Proficiency Programs-Social Securi	448.28	2,241.34	0.00	6,000.00	3,758.66	37.36	01-2-01150-221-002	
01-2-01150-223-000	Limited English Proficiency Programs-Social Securi	262.40	1,405.06	0.00	2,750.00	1,344.94	51.09	01-2-01150-223-000	
01-2-01150-231-001	Limited English Proficiency Programs-Retirement Co	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-231-001	
01-2-01150-231-002	Limited English Proficiency Programs-Retirement Co	437.61	2,188.03	0.00	5,500.00	3,311.97	39.78	01-2-01150-231-002	
01-2-01150-233-000	Limited English Proficiency Programs-Retirement Co	231.61	1,253.27	0.00	2,500.00	1,246.73	50.13	01-2-01150-233-000	
01-2-01150-237-000	Limited English Proficiency Programs-Increased Ret	79.54	430.39	0.00	1,000.00	569.61	43.04	01-2-01150-237-000	
01-2-01150-237-001	Limited English Proficien (NPE	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01150-237-001	
01-2-01150-237-002	Limited English Proficien (NPE	150.28	751.39	0.00	2,000.00	1,248.61	37.57	01-2-01150-237-002	
01-2-01150-283-000	Limited English Proficien (HSA	0.00	2.26	0.00	0.00	(2.26)	0.00	01-2-01150-283-000	
01-2-01150-610-000	Limited English Proficiency Programs-General Suppl	0.00	1,900.00	0.00	500.00	(1,400.00)	655.44	01-2-01150-610-000	
01-2-01150-610-001	Limited English Proficiency Programs-General Suppl	0.00	0.00	0.00	750.00	750.00	0.00	01-2-01150-610-001	
01-2-01150-610-002	Limited English Proficiency Programs-General Suppl	0.00	34.50	0.00	0.00	(34.50)	0.00	01-2-01150-610-002	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01150-640-000	Limited English Proficiency Programs-Books and Per	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-640-000	
01-2-01150-642-000	Limited English Proficiency Programs-Audio-Visual	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01150-642-000	
01-2-01150-890-000	Limited English Proficiency Programs-Miscellaneous	0.00	0.00	0.00	4,135.41	4,135.41	0.00	01-2-01150-890-000	
01-2-01200-111-001	Special Education Instructional Programs - School	8,207.30	41,036.50	0.00	112,545.58	71,509.08	36.46	01-2-01200-111-001	
01-2-01200-111-002	Special Education Instructional Programs - School	9,282.08	46,935.73	0.00	80,501.32	33,565.59	58.30	01-2-01200-111-002	
01-2-01200-111-003	Special Education Instructional Programs - School	3,785.84	18,929.16	0.00	0.00	(18,929.16)	0.00	01-2-01200-111-003	
01-2-01200-112-001	Special Education Instructional Programs - School	9,365.50	42,241.37	0.00	99,856.36	57,614.99	42.30	01-2-01200-112-001	
01-2-01200-112-002	Special Education Instructional Programs - School	14,726.38	74,159.99	0.00	115,983.98	41,823.99	63.94	01-2-01200-112-002	
01-2-01200-112-003	Special Education Instructional Programs - School	3,911.35	24,603.76	0.00	0.00	(24,603.76)	0.00	01-2-01200-112-003	
01-2-01200-122-001	Special Education Instructional Programs - School	90.00	1,440.00	0.00	2,953.65	1,513.65	48.75	01-2-01200-122-001	
01-2-01200-122-002	Special Education Instructional Programs - School	90.00	471.00	0.00	8,442.72	7,971.72	5.58	01-2-01200-122-002	
01-2-01200-122-003	Special Education Instructional Programs - School	0.00	477.00	0.00	0.00	(477.00)	0.00	01-2-01200-122-003	
01-2-01200-123-002	Special Education Instructional Programs - School	0.00	0.00	0.00	3,081.90	3,081.90	0.00	01-2-01200-123-002	
01-2-01200-123-003	Special Education Instructional Programs - School	214.67	560.01	0.00	0.00	(560.01)	0.00	01-2-01200-123-003	
01-2-01200-211-001	Special Education Instructional Programs - School	1,754.53	8,716.20	0.00	24,362.42	15,646.22	35.78	01-2-01200-211-001	
01-2-01200-211-002	Special Education Instructional Programs - School	1,923.16	9,622.96	0.00	12,796.62	3,173.66	75.20	01-2-01200-211-002	
01-2-01200-211-003	Special Education Instructional Programs - School	39.78	176.19	0.00	0.00	(176.19)	0.00	01-2-01200-211-003	
01-2-01200-212-001	ES-Aide SPED Health Ins	1,614.74	7,759.39	0.00	16,159.86	8,400.47	48.02	01-2-01200-212-001	
01-2-01200-212-002	HS-Aide SPED Health Ins	1,213.66	5,687.04	0.00	15,897.21	10,210.17	35.77	01-2-01200-212-002	
01-2-01200-212-003	MS-Aide SPED Health Ins	502.45	2,520.89	0.00	0.00	(2,520.89)	0.00	01-2-01200-212-003	
01-2-01200-213-003	Special Education Instruc (BCB	94.79	94.79	0.00	0.00	(94.79)	0.00	01-2-01200-213-003	
01-2-01200-221-001	Special Education Instructional Programs - School	624.37	3,121.89	0.00	8,250.00	5,128.11	37.84	01-2-01200-221-001	

Chase Revenue and Expenditure Report

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Chase County Schools

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01200-221-002	Special Education Instructional Programs - School	681.63	3,448.32	0.00	5,750.00	2,301.68	59.97	01-2-01200-221-002	
01-2-01200-221-003	Special Education Instructional Programs - School	285.26	1,426.36	0.00	0.00	(1,426.36)	0.00	01-2-01200-221-003	
01-2-01200-222-001	ES-Aide SPED SS	627.02	2,875.53	0.00	6,750.00	3,874.47	42.60	01-2-01200-222-001	
01-2-01200-222-002	HS-Aide SPED SS	1,052.16	5,302.76	0.00	8,250.00	2,947.24	64.28	01-2-01200-222-002	
01-2-01200-222-003	MS-Aide SPED SS	273.63	1,783.95	0.00	0.00	(1,783.95)	0.00	01-2-01200-222-003	
01-2-01200-223-002	HS-Sub SPED SS	0.00	0.00	0.00	275.00	275.00	0.00	01-2-01200-223-002	
01-2-01200-223-003	MS-Sub SPED SS	11.22	37.64	0.00	0.00	(37.64)	0.00	01-2-01200-223-003	
01-2-01200-231-001	Special Education Instructional Programs - School	603.47	3,017.36	0.00	8,000.00	4,982.64	37.72	01-2-01200-231-001	
01-2-01200-231-002	Special Education Instructional Programs - School	682.46	3,450.94	0.00	6,500.00	3,049.06	53.09	01-2-01200-231-002	
01-2-01200-231-003	Special Education Instructional Programs - School	278.39	1,391.92	0.00	0.00	(1,391.92)	0.00	01-2-01200-231-003	
01-2-01200-232-001	ES-Aide SPED NPERS	555.00	2,539.78	0.00	6,898.44	4,358.66	36.82	01-2-01200-232-001	
01-2-01200-232-002	HS-Aide SPED NPERS	1,082.81	5,312.44	0.00	8,528.08	3,215.64	62.29	01-2-01200-232-002	
01-2-01200-232-003	MS-Aide SPED NPERS	287.60	1,809.09	0.00	0.00	(1,809.09)	0.00	01-2-01200-232-003	
01-2-01200-237-001	Special Education Instruc (NPE)	397.83	1,908.34	0.00	5,210.72	3,302.38	36.62	01-2-01200-237-001	
01-2-01200-237-002	Special Education Instruc (NPE)	606.19	3,009.34	0.00	4,981.30	1,971.96	60.41	01-2-01200-237-002	
01-2-01200-237-003	Special Education Instruc (NPE)	194.35	1,099.23	0.00	0.00	(1,099.23)	0.00	01-2-01200-237-003	
01-2-01200-281-001	Special Education Instruc (HSA)	46.70	276.24	0.00	1,610.53	1,334.29	17.15	01-2-01200-281-001	
01-2-01200-281-002	HS-Teach SPED HRA	46.70	190.76	0.00	1,650.91	1,460.15	11.55	01-2-01200-281-002	
01-2-01200-282-001	ES-Aide SPED HRA	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01200-282-001	
01-2-01200-282-002	HS-Aide SPED HRA	0.00	0.00	0.00	1,850.00	1,850.00	0.00	01-2-01200-282-002	
01-2-01200-282-003	MS-Aide SPED HRA	67.25	336.25	0.00	0.00	(336.25)	0.00	01-2-01200-282-003	
01-2-01200-320-000	Special Education Instructional Programs - School	3,625.00	18,125.00	0.00	15,000.00	(3,125.00)	145.00	01-2-01200-320-000	
01-2-01200-540-000	Special Education Instructional Programs - School	0.00	107.40	0.00	1,413.40	1,306.00	7.60	01-2-01200-540-000	
01-2-01200-562-002	SPED tuition to other schools	1,045.00	3,965.00	0.00	10,000.00	6,035.00	50.10	01-2-01200-562-002	
01-2-01200-580-002	Special Education Instructional Programs - School	0.00	0.00	0.00	750.00	750.00	0.00	01-2-01200-580-002	
01-2-01200-591-000	Special Education Instructional Programs - School	0.00	2,072.60	0.00	5,000.00	2,927.40	41.45	01-2-01200-591-000	
01-2-01200-610-000	Special Education Instructional Programs - School	0.00	0.00	0.00	14,000.00	14,000.00	1.43	01-2-01200-610-000	
01-2-01200-610-001	Special Education Instructional Programs - School	37.78	141.81	0.00	2,000.00	1,858.19	9.23	01-2-01200-610-001	
01-2-01200-610-002	Special Education Instructional Programs - School	1,577.78	3,542.43	1,924.94	12,000.00	6,532.63	48.10	01-2-01200-610-002	

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Chase County Schools

General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01200-610-003	Special Education Instructional Programs - School	25.13	1,113.20	7.70	0.00	(1,120.90)	0.00	01-2-01200-610-002	
01-2-01200-640-001	Special Education Instructional Programs - School	0.00	246.31	0.00	5,500.00	5,253.69	4.48	01-2-01200-640-001	
01-2-01200-640-002	Special Education Instructional Programs - School	0.00	0.00	0.00	4,250.00	4,250.00	0.00	01-2-01200-640-002	
01-2-01200-810-002	Special Education Instructional Programs - School	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01200-810-002	
01-2-01291-332-000	Special Education Instructional Programs - 3 to 5	0.00	576.40	0.00	2,000.00	1,423.60	39.54	01-2-01291-332-000	
01-2-02120-111-001	Guidance Services-Salaries of Regular Employees Pa	4,704.86	23,524.30	0.00	75,888.93	52,364.63	31.00	01-2-02120-111-001	
01-2-02120-111-002	Guidance Services-Salaries of Regular Employees Pa	0.00	0.00	0.00	71,997.19	71,997.19	0.00	01-2-02120-111-002	
01-2-02120-111-003	Guidance Services-Salaries of Regular Employees Pa	1,568.30	7,841.50	0.00	0.00	(7,841.50)	0.00	01-2-02120-111-003	
01-2-02120-211-001	Guidance Services-Group Insurance for Teachers/Pro	1,571.08	7,835.18	0.00	24,917.69	17,082.51	31.44	01-2-02120-211-001	
01-2-02120-211-002	Guidance Services-Group Insurance for Teachers/Pro	0.00	0.00	0.00	18,594.90	18,594.90	0.00	01-2-02120-211-002	
01-2-02120-211-003	Guidance Services-Salarie (BCB)	523.77	2,611.98	0.00	0.00	(2,611.98)	0.00	01-2-02120-211-003	
01-2-02120-221-001	Guidance Services-Social Security Payments for Tea	351.98	1,760.03	0.00	5,675.23	3,915.20	31.01	01-2-02120-221-001	
01-2-02120-221-002	Guidance Services-Social Security Payments for Tea	0.00	0.00	0.00	5,439.05	5,439.05	0.00	01-2-02120-221-002	
01-2-02120-221-003	Guidance Services-Salarie (FIC)	117.34	586.72	0.00	0.00	(586.72)	0.00	01-2-02120-221-003	
01-2-02120-231-001	Guidance Services-Retirement Contributions for Tea	345.94	1,729.67	0.00	5,580.13	3,850.46	31.00	01-2-02120-231-001	
01-2-02120-231-002	Guidance Services-Retirement Contributions for Tea	0.00	0.00	0.00	5,293.96	5,293.96	0.00	01-2-02120-231-002	
01-2-02120-231-003	Guidance Services-Salarie (NPE)	115.33	576.62	0.00	0.00	(576.62)	0.00	01-2-02120-231-003	
01-2-02120-237-001	Guidance Services-Salarie (NPE)	118.80	593.99	0.00	1,916.25	1,322.26	31.00	01-2-02120-237-001	
01-2-02120-237-002	Guidance Services-Salarie (NPE)	0.00	0.00	0.00	1,818.01	1,818.01	0.00	01-2-02120-237-002	
01-2-02120-237-003	Guidance Services-Salarie (NPE)	39.60	198.00	0.00	0.00	(198.00)	0.00	01-2-02120-237-003	
01-2-02120-281-000	Guidance Services-Health Benefits Paid for Teacher	0.00	(263.38)	0.00	0.00	263.38	0.00	01-2-02120-281-000	
01-2-02120-610-000	Guidance Services-General Supplies	0.00	750.72	0.00	2,000.00	1,249.28	37.54	01-2-02120-610-000	
01-2-02130-116-000	Health Services-Salaries of Regular Employees Paid	4,708.34	23,541.66	0.00	56,241.90	32,700.24	41.86	01-2-02130-116-000	

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02130-120-000	Health Services-Salaries of Temporary Employees Pa	0.00	746.71	0.00	2,067.29	1,320.58	36.12	01-2-02130-120-000
01-2-02130-216-000	Health Services-Salaries (BCB	1,589.60	7,939.80	0.00	19,049.83	11,110.03	41.68	01-2-02130-216-000
01-2-02130-220-000	Health Services-Social Security Payments for Non-I	0.00	57.12	0.00	152.97	95.85	37.34	01-2-02130-220-000
01-2-02130-226-000	Health Services-Salaries (FIC	341.23	1,706.14	0.00	4,090.78	2,384.64	41.71	01-2-02130-226-000
01-2-02130-230-000	Health Services-Retirement Contributions for Non-I	0.00	0.00	0.00	25.00	25.00	0.00	01-2-02130-230-000
01-2-02130-236-000	Health Services-Salaries (NPE	346.19	1,730.95	0.00	4,135.36	2,404.41	41.86	01-2-02130-236-000
01-2-02130-237-000	Health Services-Increased Retirement Contributions	118.89	594.45	0.00	1,423.64	829.19	41.76	01-2-02130-237-000
01-2-02130-610-000	Health Services-General Supplies	157.58	219.19	0.00	1,250.00	1,030.81	17.54	01-2-02130-610-000
01-2-02130-810-000	Health Services-Dues and Fees	0.00	0.00	0.00	200.00	200.00	0.00	01-2-02130-810-000
01-2-02140-320-000	Psychological Services-Professional Educational Se	7,214.67	36,073.35	0.00	88,000.00	51,926.65	49.19	01-2-02140-320-000
01-2-02142-320-000	Psych ESU - Ages 3 to 5 - Professional Educational	333.33	1,666.65	0.00	4,000.00	2,333.35	50.00	01-2-02142-320-000
01-2-02151-591-000	Speech ESU - school age	2,013.95	136,937.41	0.00	45,000.00	(91,937.41)	310.68	01-2-02151-591-000
01-2-02161-591-000	OT ESU - School Age	0.00	0.00	0.00	5,241.89	5,241.89	0.00	01-2-02161-591-000
01-2-02213-330-000	Instructional Staff Training-Employee Training and Staff Dev Travel (mil,meals,hotel)	0.00	13,180.00	27,138.50	30,000.00	(10,318.50)	134.40	01-2-02213-330-000
01-2-02213-580-000	Library/Media Services-Salaries of Regular Employe	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02213-580-000
01-2-02220-111-000	Library/Media Services-Salaries of Regular Employe	3,035.56	14,132.06	0.00	34,965.37	20,833.31	40.42	01-2-02220-111-000
01-2-02220-112-000	Library/Media Services-Salaries of Regular Employe	1,681.16	7,757.02	0.00	18,206.70	10,449.68	42.61	01-2-02220-112-000
01-2-02220-122-000	Library/Media Services-Salaries of Temporary Empl	0.00	396.00	0.00	750.00	354.00	52.80	01-2-02220-122-000
01-2-02220-211-000	Library/Media Services-Group Insurance for Teacher	894.10	4,406.42	0.00	10,578.05	6,171.63	41.66	01-2-02220-211-000
01-2-02220-212-000	Library/Media Services-Group Insurance for Instruc	4.11	15.06	0.00	50.00	34.94	30.12	01-2-02220-212-000
01-2-02220-213-000	Library/Media Services-Sa (BCB	0.00	0.00	0.00	50.00	50.00	0.00	01-2-02220-213-000
01-2-02220-221-000	Library/Media Services-Social Security Payments fo	159.13	720.65	0.00	1,833.96	1,113.31	39.29	01-2-02220-221-000
01-2-02220-222-000	Library/Media Services-Social Security Payments fo	128.60	623.72	0.00	1,441.51	817.79	43.27	01-2-02220-222-000
01-2-02220-231-000	Library/Media Services-Retirement Contributions fo	223.21	1,039.09	0.00	2,571.07	1,531.98	40.41	01-2-02220-231-000
01-2-02220-232-000	Library/Media Services-Retirement Contributions fo	123.61	570.37	0.00	1,338.68	768.31	42.61	01-2-02220-232-000

Chase Revenue and Expenditure Report

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Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02220-237-000	Library/Media Services-Increased Retirement Contri	119.11	552.71	0.00	1,300.00	747.29	42.52	01-2-02220-237-000	
01-2-02220-281-000	Library/Media Services-Health Benefits Paid for Te	0.00	0.00	0.00	450.00	450.00	0.00	01-2-02220-281-000	
01-2-02220-382-000	Library/Media Services-Distance Education & Teleco	0.00	0.00	0.00	24,000.00	24,000.00	0.00	01-2-02220-382-000	
01-2-02220-610-000	Library/Media Services-General Supplies	0.00	1,655.50	0.00	6,000.00	4,344.50	27.59	01-2-02220-610-000	
01-2-02220-640-000	Library/Media Services-Books and Periodical	(26.00)	604.78	954.63	6,237.61	4,678.20	52.28	01-2-02220-640-000	
01-2-02230-116-000	Instruction-Related Technology-Salaries of Regular	5,471.00	27,355.00	0.00	77,000.00	49,645.00	35.53	01-2-02230-116-000	
01-2-02230-216-000	Instruction-Related Techn (BCB	1,592.06	7,949.50	0.00	19,058.58	11,109.08	41.71	01-2-02230-216-000	
01-2-02230-226-000	Instruction-Related Techn (FIC	403.23	2,031.45	0.00	5,749.33	3,717.88	35.33	01-2-02230-226-000	
01-2-02230-236-000	Instruction-Related Techn (NPE	402.27	2,011.35	0.00	5,522.59	3,511.24	36.42	01-2-02230-236-000	
01-2-02230-237-000	Instruction-Related Technology-Increased Retirement	138.14	690.70	0.00	1,896.55	1,205.85	36.42	01-2-02230-237-000	
01-2-02230-286-000	Instruction-Related Technology-Health Benefits Pai	450.00	450.00	0.00	0.00	(450.00)	0.00	01-2-02230-286-000	
01-2-02310-317-000	Board of Education-Contracted Legal Services	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-02310-317-000	
01-2-02310-810-000	Board of Education-Dues and Fees	4,712.00	4,712.00	0.00	6,000.00	1,288.00	78.53	01-2-02310-810-000	
01-2-02320-105-000	Executive Administration-Salaries Paid to Superint	13,666.67	68,333.34	0.00	165,427.51	97,094.17	41.31	01-2-02320-105-000	
01-2-02320-110-000	Executive Administration-Salaries of Regular Emplo	3,826.34	19,369.44	0.00	40,681.06	21,311.62	47.61	01-2-02320-110-000	
01-2-02320-116-000	Executive Administration-Salaries of Regular Emplo	6,215.00	31,075.00	0.00	75,000.00	43,925.00	41.43	01-2-02320-116-000	
01-2-02320-210-000	Executive Administration-Group Insurance for Non-I	2,083.53	11,704.50	0.00	23,323.60	11,619.10	50.18	01-2-02320-210-000	
01-2-02320-215-000	Executive Administration-Group Insurance for Super	2,200.76	10,972.60	0.00	26,362.42	15,389.82	41.62	01-2-02320-215-000	
01-2-02320-216-000	Executive Administration- (BCB	2,177.88	9,824.48	0.00	1,263.46	(8,561.02)	777.59	01-2-02320-216-000	
01-2-02320-220-000	Executive Administration-Social Security Payments	286.11	1,448.72	0.00	3,030.08	1,581.36	47.81	01-2-02320-220-000	
01-2-02320-225-000	Executive Administration-Social Security Payments	1,034.03	5,170.14	0.00	11,909.50	6,739.36	43.41	01-2-02320-225-000	
01-2-02320-226-000	Executive Administration- (FIC	434.21	2,171.05	0.00	5,108.09	2,937.04	42.50	01-2-02320-226-000	
01-2-02320-230-000	Executive Administration-Retirement Contributions	232.32	1,228.11	0.00	2,534.57	1,306.46	48.45	01-2-02320-230-000	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02320-235-000	Executive Administration-Retirement Contributions	1,004.88	5,024.40	0.00	12,163.59	7,139.19	41.31	01-2-02320-235-000
01-2-02320-236-000	Executive Administration- (NPE	456.98	2,284.90	0.00	5,401.89	3,116.99	42.30	01-2-02320-236-000
01-2-02320-237-000	Executive Administration-Increased Retirement Cont	581.79	2,931.79	0.00	6,902.45	3,970.66	42.47	01-2-02320-237-000
01-2-02320-280-000	Executive Administration-Health Benefits Paid for	263.38	1,316.90	0.00	3,343.57	2,026.67	39.39	01-2-02320-280-000
01-2-02320-286-000	Executive Administration- (HSA	0.00	1,053.52	0.00	0.00	(1,053.52)	0.00	01-2-02320-286-000
01-2-02320-580-000	Executive Administration-Travel	1,238.00	1,378.47	0.00	2,750.00	1,371.53	50.87	01-2-02320-580-000
01-2-02320-610-000	Executive Administration-General Supplies	0.00	180.92	0.00	750.00	569.08	57.46	01-2-02320-610-000
01-2-02320-810-000	Executive Administration-Dues and Fees	0.00	2,909.00	0.00	14,048.23	11,139.23	54.51	01-2-02320-810-000
01-2-02330-317-000	Contracted Legal Services	707.50	21,357.20	0.00	35,000.00	13,642.80	62.45	01-2-02330-317-000
01-2-02410-110-000	Office of the Principal-Salaries of Regular Employ	5,753.84	38,018.50	0.00	96,019.60	58,001.10	39.59	01-2-02410-110-000
01-2-02410-111-000	Office of the Principal-Salaries of Regular Employ	19,707.06	98,787.88	0.00	238,000.00	139,212.12	41.51	01-2-02410-111-000
01-2-02410-122-000	Office of the Principal-Salaries of Temporary Empl	1,620.00	6,114.25	0.00	1,750.00	(4,364.25)	349.39	01-2-02410-122-000
01-2-02410-210-000	Office of the Principal-Group Insurance for Non-In	5,791.44	26,163.63	0.00	41,551.00	15,387.37	62.97	01-2-02410-210-000
01-2-02410-211-000	Office of the Principal-Group Insurance for Teache	3,085.42	15,343.54	0.00	37,065.52	21,721.98	41.40	01-2-02410-211-000
01-2-02410-220-000	Office of the Principal-Social Security Payments f	427.08	2,848.59	0.00	7,346.65	4,498.06	38.77	01-2-02410-220-000
01-2-02410-221-000	Office of the Principal-Social Security Payments f	1,497.56	7,507.13	0.00	17,872.29	10,365.16	42.00	01-2-02410-221-000
01-2-02410-222-000	Office of the Principal-Social Security Payments f	123.93	467.73	0.00	250.00	(217.73)	187.09	01-2-02410-222-000
01-2-02410-230-000	Office of the Principal-Retirement Contributions f	423.07	2,795.44	0.00	7,130.77	4,335.33	39.20	01-2-02410-230-000
01-2-02410-231-000	Office of the Principal-Retirement Contributions f	1,449.02	7,263.68	0.00	17,510.60	10,246.92	41.48	01-2-02410-231-000
01-2-02410-232-000	Office of the Principal-Retirement Contributions f	0.00	7.52	0.00	0.00	(7.52)	0.00	01-2-02410-232-000
01-2-02410-237-000	Office of the Principal-Increased Retirement Contr	642.88	3,456.93	0.00	8,461.97	5,005.04	40.85	01-2-02410-237-000
01-2-02410-280-000	Office of the Principal-Health Benefits Paid for N	0.00	0.00	0.00	3,154.68	3,154.68	0.00	01-2-02410-280-000

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Chase County Schools

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02410-580-000	Office of the Principal-Travel	0.00	0.00	0.00	1,250.00	1,250.00	0.00	01-2-02410-580-000
01-2-02410-610-000	Office of the Principal-General Supplies	191.60	319.34	0.00	2,500.00	2,180.66	20.44	01-2-02410-610-000
01-2-02410-735-000	Office of the Principal-Technology Software	0.00	0.00	0.00	1,890.01	1,890.01	0.00	01-2-02410-735-000
01-2-02410-810-000	Office of the Principal-Dues and Fees	0.00	60.00	0.00	1,100.00	1,040.00	5.45	01-2-02410-810-000
01-2-02490-111-000	School Administration - Other-Salaries of Regular	6,632.37	33,161.81	0.00	80,234.35	47,072.54	41.33	01-2-02490-111-000
01-2-02490-211-000	School Administration - Other-Group Insurance for	1,938.22	9,815.54	0.00	23,067.28	13,251.74	42.55	01-2-02490-211-000
01-2-02490-221-000	School Administration - Other-Social Security Paym	487.92	2,438.22	0.00	5,919.59	3,481.37	41.19	01-2-02490-221-000
01-2-02490-231-000	School Administration - Other-Retirement Contribut	487.66	2,438.30	0.00	5,899.63	3,461.33	41.33	01-2-02490-231-000
01-2-02490-237-000	School Administration-Increased Retirement Contrib	167.47	837.35	0.00	2,026.04	1,188.69	41.33	01-2-02490-237-000
01-2-02510-315-000	Fiscal Services-Accounting/Auditing Services	0.00	14,000.00	0.00	17,500.00	3,500.00	80.00	01-2-02510-315-000
01-2-02510-320-000	Fiscal Services-Professional Educational Services	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-02510-320-000
01-2-02510-350-000	Fiscal Services-Technical Services	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02510-350-000
01-2-02510-382-000	Fiscal Services-Distance Education & Telecommunica	1,858.41	4,727.37	0.00	15,000.00	10,272.63	36.10	01-2-02510-382-000
01-2-02510-440-000	Fiscal Services-Rentals	3,059.94	15,557.44	0.00	45,000.00	29,442.56	44.89	01-2-02510-440-000
01-2-02510-531-000	Fiscal Services-Postage	25.67	143.89	0.00	1,200.00	1,056.11	18.03	01-2-02510-531-000
01-2-02510-540-000	Fiscal Services-Advertising	10.36	2,277.42	0.00	6,000.00	3,722.58	50.15	01-2-02510-540-000
01-2-02510-610-000	Fiscal Services-General Supplies	28.76	237.28	21.80	6,000.00	5,740.92	44.42	01-2-02510-610-000
01-2-02510-626-000	Fiscal Services-Gasoline	0.00	285.94	0.00	3,000.00	2,714.06	10.02	01-2-02510-626-000
01-2-02510-734-000	Fiscal Services-Technology-Related Hardware	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02510-734-000
01-2-02510-810-000	Fiscal Services-Dues and Fees	122.30	1,344.33	0.00	17,500.00	16,155.67	9.05	01-2-02510-810-000
01-2-02510-890-000	Fiscal Services-Miscellaneous Expenditures	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02510-890-000
01-2-02570-330-000	Personnel Services - Employee Training & Developme	0.00	0.00	0.00	300.00	300.00	0.00	01-2-02570-330-000
01-2-02610-110-000	Operation of Buildings-Salaries of Regular Employee	20,082.94	113,621.79	0.00	300,000.00	186,378.21	37.87	01-2-02610-110-000
01-2-02610-120-000	Operation of Buildings-Salaries of Temporary Emplo	1,490.52	4,134.72	0.00	1,000.00	(3,134.72)	413.47	01-2-02610-120-000

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02610-210-000	Operation of Buildings-Group Insurance for Non-Ins	8,358.48	41,810.28	0.00	126,409.37	84,599.09	33.08	01-2-02610-210-000
01-2-02610-220-000	Operation of Buildings-Social Security Payments fo	1,630.47	8,878.16	0.00	21,688.61	12,810.45	40.93	01-2-02610-220-000
01-2-02610-230-000	Operation of Buildings-Retirement Contributions fo	1,484.02	7,533.05	0.00	20,319.80	12,786.75	37.07	01-2-02610-230-000
01-2-02610-237-000	Operation of Buildings-Increased Retirement Contri	509.62	2,589.87	0.00	6,977.89	4,388.02	37.12	01-2-02610-237-000
01-2-02610-280-000	Operation of Buildings-Health Benefits Paid for No	0.00	1,350.00	0.00	500.00	(850.00)	270.00	01-2-02610-280-000
01-2-02610-280-001	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	0.00	225.00	225.00	0.00	01-2-02610-280-001
01-2-02610-280-002	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	0.00	225.00	225.00	0.00	01-2-02610-280-002
01-2-02610-410-000	Operation of Buildings-Utility Services	2,769.55	18,998.96	0.00	60,000.00	41,001.04	36.21	01-2-02610-410-000
01-2-02610-430-000	Operation of Buildings-Repairs and Maintenance Ser	1,550.00	8,529.08	0.00	40,000.00	31,470.92	22.39	01-2-02610-430-000
01-2-02610-431-000	Operation of Buildings-Repairs and Maintenance Ser	914.63	1,508.85	0.00	36,618.33	35,109.48	7.59	01-2-02610-431-000
01-2-02610-431-001	Operation of Buildings-Repairs and Maintenance Ser	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02610-431-001
01-2-02610-440-000	Operation of Buildings-Rentals	0.00	61.00	0.00	12,000.00	11,939.00	0.51	01-2-02610-440-000
01-2-02610-400-000	Other Purchased Property Service	639.90	43,199.49	725.00	80,000.00	36,075.51	56.55	01-2-02610-490-000
01-2-02610-580-000	Operation of Buildings-Travel	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02610-580-000
01-2-02610-610-000	Operation of Buildings-General Supplies	6,163.12	32,729.38	0.00	100,000.00	67,270.62	39.28	01-2-02610-610-000
01-2-02610-610-001	Operation of Buildings-General Supplies	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02610-610-001
01-2-02610-610-002	Operation of Buildings-General Supplies	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02610-610-002
01-2-02610-620-000	Other (Energy)	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-02610-620-000
01-2-02610-621-000	Operation of Buildings-Utility Energy Services	14,362.47	65,036.02	0.00	200,000.00	134,963.98	40.83	01-2-02610-621-000
01-2-02610-720-000	Operation of Buildings-Buildings	0.00	1,020.00	0.00	280,000.00	278,980.00	0.36	01-2-02610-720-000
01-2-02610-733-000	Operation of Buildings-Furniture and Fixtures	750.00	24,065.52	0.00	50,000.00	25,934.48	50.22	01-2-02610-733-000
01-2-02610-733-001	Operation of Buildings-Furniture and Fixtures	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-02610-733-001
01-2-02610-733-002	Operation of Buildings-Furniture and Fixtures	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-02610-733-002

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01-2-02610-890-000	Operation of Buildings-Miscellaneous Expenditures	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-02610-890-000
01-2-02710-110-000	Vehicle Operation - Regular Education-Salaries of	22,893.77	115,192.17	0.00	285,000.00	169,807.83	40.42	01-2-02710-110-000
01-2-02710-120-000	Vehicle Operation - Regular Education-Salaries of	3,313.50	20,915.10	0.00	41,000.00	20,084.90	51.01	01-2-02710-120-000
01-2-02710-150-000	Vehicle Operation - Regular Education-Additional C	0.00	0.00	0.00	750.00	750.00	0.00	01-2-02710-150-000
01-2-02710-210-000	Vehicle Operation - Regular Education-Group Insura	808.33	3,968.99	0.00	10,457.51	6,488.52	37.95	01-2-02710-210-000
01-2-02710-220-000	Vehicle Operation - Regular Education-Social Secur	1,998.76	10,377.49	0.00	22,473.32	12,095.83	46.18	01-2-02710-220-000
01-2-02710-230-000	Vehicle Operation - Regular Education-Retirement C	1,342.66	6,901.54	0.00	16,651.56	9,750.02	41.45	01-2-02710-230-000
01-2-02710-237-000	Vehicle Operation - Increased Retirement Contribut	461.07	2,370.06	0.00	5,736.43	3,366.37	41.32	01-2-02710-237-000
01-2-02710-430-000	Vehicle Operation - Regular Education-Repairs and	0.00	340.25	(5.00)	200.00	(135.25)	182.63	01-2-02710-430-000
01-2-02710-431-000	Vehicle Operation - Regular Education-Repairs and	2,244.21	24,624.06	211.70	55,000.00	30,164.24	56.86	01-2-02710-431-000
01-2-02710-580-000	Vehicle Operation - Regular Education-Travel	543.65	2,951.74	0.00	5,000.00	2,048.26	59.03	01-2-02710-580-000
01-2-02710-610-000	Vehicle Operation - Regular Education-General Supp	283.70	2,182.63	0.00	7,500.00	5,317.37	32.15	01-2-02710-610-000
01-2-02710-626-000	Vehicle Operation - Regular Education-Gasoline	57.55	25,576.02	0.00	75,000.00	49,423.98	54.14	01-2-02710-626-000
01-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	0.00	0.00	0.00	150,000.00	150,000.00	0.00	01-2-02710-732-000
01-2-02710-733-000	Vehicle Operation - Regular Education-Furniture an	0.00	0.00	0.00	8,000.00	8,000.00	0.00	01-2-02710-733-000
01-2-02710-810-000	Vehicle Operation - Regular Education-Dues and Fee	9.20	1,651.06	0.00	2,500.00	848.94	72.44	01-2-02710-810-000
01-2-02710-890-000	Vehicle Operation - Regular Education-Miscellaneou	0.00	230.00	0.00	1,000.00	770.00	23.00	01-2-02710-890-000
01-2-02712-110-000	Vehicle Operation - School Age SPED-Salaries of Re	675.00	5,210.50	0.00	14,000.00	8,789.50	37.22	01-2-02712-110-000
01-2-02712-120-000	Vehicle Operation - School Age SPED-Salaries of Te	0.00	75.00	0.00	800.00	725.00	9.38	01-2-02712-120-000
01-2-02712-210-000	Vehicle Operation - School Age SPED-Group Insuranc	2.00	13.33	0.00	3,441.26	3,427.93	0.39	01-2-02712-210-000

Chase Revenue and Expenditure Report

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General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02712-220-000	Vehicle Operation - School Age SPED-Social Securit	51.63	404.31	0.00	1,200.00	795.69	33.69	01-2-02712-220-000
01-2-02712-230-000	Vehicle Operation - School Age SPED-Retirement Con	49.62	388.59	0.00	1,200.00	811.41	32.38	01-2-02712-230-000
01-2-02712-237-000	Vehicle Operation - School Age SPED-Increased Retr	17.04	133.45	0.00	500.00	366.55	26.69	01-2-02712-237-000
01-2-02712-280-000	Vehicle Operation - Schoo (HSA	0.00	0.00	0.00	500.00	500.00	0.00	01-2-02712-280-000
01-2-02712-626-000	Vehicle Operation - School Age SPED-Gasoline	0.00	9,160.79	0.00	500.00	(8,660.79)	1,842.20	01-2-02712-626-000
01-2-02730-431-000	Vehicle Operation - Regular Education-Repairs and	0.00	0.00	0.00	4,825.92	4,825.92	0.00	01-2-02730-431-000
01-2-06200-111-000	Federal Services - Title I, Part A ESSA Improving	6,352.51	32,062.51	0.00	55,000.00	22,937.49	58.30	01-2-06200-111-000
01-2-06200-112-000	Federal Services - Title I, Part A ESSA Improving	1,932.78	10,004.61	0.00	17,000.00	6,995.39	58.85	01-2-06200-112-000
01-2-06200-123-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-123-000
01-2-06200-151-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-151-000
01-2-06200-159-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-159-000
01-2-06200-211-000	Federal Services - Title I, Part A ESSA Improving	1,790.16	8,327.00	0.00	10,000.00	1,673.00	83.27	01-2-06200-211-000
01-2-06200-212-000	Title I - Para Salary Group Ins (LTD&Health)	1,499.29	1,499.29	0.00	8,000.00	6,500.71	18.74	01-2-06200-212-000
01-2-06200-213-000	Federal Services - Title (BCB	0.00	0.00	0.00	100.00	100.00	0.00	01-2-06200-213-000
01-2-06200-221-000	Federal Services - Title I, Part A ESSA Improving	471.91	2,386.91	0.00	3,000.00	613.09	79.56	01-2-06200-221-000
01-2-06200-222-000	Title I - Para Salary SS	70.24	678.01	0.00	1,000.00	321.99	67.80	01-2-06200-222-000
01-2-06200-223-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-223-000
01-2-06200-231-000	Federal Services - Title I, Part A ESSA Improving	467.09	2,357.50	0.00	2,800.00	442.50	84.20	01-2-06200-231-000
01-2-06200-232-000	Title I - Para Salary NPERS	142.11	735.61	0.00	1,500.00	764.39	49.04	01-2-06200-232-000
01-2-06200-233-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-233-000
01-2-06200-237-000	Federal Services - Title (NPE	209.21	1,062.21	0.00	2,000.00	937.79	53.11	01-2-06200-237-000
01-2-06200-281-000	Federal Services - Title I, Part A ESSA Improving	249.13	1,140.42	0.00	500.00	(640.42)	228.08	01-2-06200-281-000
01-2-06200-282-000	Title I - Para HRA	210.70	210.70	0.00	1,500.00	1,289.30	14.05	01-2-06200-282-000

Chase Revenue and Expenditure Report

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General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-06200-610-000	Federal Services - Title I, Part A ESSA Improving	0.00	90.00	0.00	500.00	410.00	18.00	01-2-06200-610-000	
01-2-06200-890-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	2,750.00	2,750.00	0.00	01-2-06200-890-000	
01-2-06404-591-000	Federal Services - IDEA Part B (611) Base Allocati	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06404-591-000	
01-2-06406-111-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	300.00	300.00	0.00	01-2-06406-111-000	
01-2-06406-112-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-06406-112-000	
01-2-06406-221-000	Federal Services - IDEA P (FIC	0.00	0.00	0.00	25.00	25.00	0.00	01-2-06406-221-000	
01-2-06406-222-000	Federal Services - IDEA P (FIC	0.00	0.00	0.00	200.00	200.00	0.00	01-2-06406-222-000	
01-2-06406-231-000	Federal Services - IDEA P (NPE	0.00	0.00	0.00	25.00	25.00	0.00	01-2-06406-231-000	
01-2-06406-237-000	Federal Services - IDEA P (NPE	0.00	0.00	0.00	25.00	25.00	0.00	01-2-06406-237-000	
01-2-06406-591-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06406-591-000	
01-2-06408-111-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	54,000.00	54,000.00	0.00	01-2-06408-111-000	
01-2-06408-112-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-06408-112-000	
01-2-06408-211-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	13,000.00	13,000.00	0.00	01-2-06408-211-000	
01-2-06408-221-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-2-06408-221-000	
01-2-06408-222-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	350.00	350.00	0.00	01-2-06408-222-000	
01-2-06408-231-000	Federal Services - IDEA E (NPE	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-2-06408-231-000	
01-2-06408-237-000	Federal Services - IDEA E (NPE	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-06408-237-000	
01-2-06408-320-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06408-320-000	
01-2-06408-591-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06408-591-000	
01-2-06408-610-000	Federal Services - IDEA Enrollment/Poverty (611)-G	0.00	622.44	160.00	500.00	(282.44)	188.49	01-2-06408-610-000	
01-2-06700-650-001	Carl Perkins - Supplies - Technology Related	0.00	1,322.84	5,265.90	6,925.00	336.26	144.47	01-2-06700-650-001	
01-2-06992-734-000	REAP - Technology Related Hardware	0.00	0.00	0.00	40,000.00	40,000.00	0.00	01-2-06992-734-000	
01-2-08000-000-000	Transfers (Outgoing)	0.00	2,675.94	0.00	181,941.00	179,265.06	1.47	01-2-08000-000-000	
01-2-08000-913-000	Transfers (Outgoing)-Fund Transfers to Activities	0.00	0.00	0.00	120,000.00	120,000.00	0.00	01-2-08000-913-000	

Chase Revenue and Expenditure Report

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General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-09000-000-000	Non-Program Expenditure	(14,542.58)	0.00	0.00	0.00	0.00	0.00	01-2-09000-000-000
	X Expense	732,761.53	3,973,103.69	55,946.65	10,457,641.00	6,428,590.66	39.98	* Account Type
	01 General	<u>(1,525,178.49)</u>	<u>283,384.89</u>	<u>55,946.65</u>	<u>1,678,012.00</u>	<u>1,338,680.46</u>	<u>29.26</u>	Fund

Chase Revenue and Expenditure Report

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Chase County Schools

Depreciation 02

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
02-1-01510-000-000	Interest	547.01	2,913.44	0.00	0.00	(2,913.44)	0.00	02-1-01510-000-000
	I Revenue	<u>547.01</u>	<u>2,913.44</u>	<u>0.00</u>	<u>0.00</u>	<u>(2,913.44)</u>	<u>0.00</u>	* Account Type
	02 Depreciation	<u>547.01</u>	<u>2,913.44</u>	<u>0.00</u>	<u>0.00</u>	<u>(2,913.44)</u>	<u>0.00</u>	Fund

Chase Revenue and Expenditure Report

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Employee Benefit Fund 03								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
03-1-01510-000-000	Interest Income	49.06	226.56	0.00	0.00	(226.56)	0.00	03-1-01510-000-000
	I Revenue	49.06	226.56	0.00	0.00	(226.56)	0.00	* Account Type
	03 Employee Benefit Fund	49.06	226.56	0.00	0.00	(226.56)	0.00	Fund

Chase Revenue and Expenditure Report

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Activities 05								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
05-1-01990-000-000	FBLA Receipts	0.00	4,014.97	0.00	0.00	(4,014.97)	0.00	05-1-01990-000-000
Local Receipts								
05-1-1510	Interest Income	164.90	82,842.71	0.00	0.00	(82,842.71)	0.00	05-1-1510-000-000
1000	Local Receipts	164.90	82,842.71	0.00	0.00	(82,842.71)	0.00	** Source of Revenue/Function
	I Revenue	164.90	86,857.68	0.00	0.00	(86,857.68)	0.00	* Account Type
Expense								
05-2-09000-950-000	Non-Program Expenditures - Special Items	0.00	(500.00)	0.00	0.00	500.00	0.00	05-2-09000-950-000
05-2-03200-890-000	Enterprise Operations	0.00	908.43	0.00	0.00	(908.43)	0.00	05-2-3200-890-000
	X Expense	0.00	408.43	0.00	0.00	(408.43)	0.00	* Account Type
05	Activities	(164.90)	(86,449.25)	0.00	0.00	86,449.25	0.00	Fund

Chase Revenue and Expenditure Report

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School Nutrition 06								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
06-1-01510-000-000	Interest	141.16	687.11	0.00	0.00	(687.11)	0.00	06-1-01510-000-000
06-1-01611-000-000	Daily Sales?School Lunch Program	27,132.90	121,676.61	0.00	0.00	(121,676.61)	0.00	06-1-01611-000-000
06-1-04210-000-000	Federal Reimbursement	15,173.60	82,689.94	0.00	0.00	(82,689.94)	0.00	06-1-04210-000-000
I Revenue		42,447.66	205,053.66	0.00	0.00	(205,053.66)	0.00	* Account Type
Expense								
06-2-01100-352-000	Data Processing	53.64	1,345.28	0.00	0.00	(1,345.28)	0.00	06-2-03100-352-000
06-2-03100-570-000	Food Service Management	30,399.91	169,674.03	0.00	0.00	(169,674.03)	0.00	06-2-03100-570-000
X Expense		30,453.55	171,019.31	0.00	0.00	(171,019.31)	0.00	* Account Type
06 School Nutrition		(11,994.11)	(34,034.35)	0.00	0.00	34,034.35	0.00	Fund

Chase Revenue and Expenditure Report

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Bond 07									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
07-1-01510-000-000	Interest		0.08	0.36	0.00	0.00	(0.36)	0.00	07-1-01510-000-000
	I Revenue		<u>0.08</u>	<u>0.36</u>	<u>0.00</u>	<u>0.00</u>	<u>(0.36)</u>	<u>0.00</u>	* Account Type
	07 Bond		<u><u>0.08</u></u>	<u><u>0.36</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(0.36)</u></u>	<u><u>0.00</u></u>	Fund

Chase Revenue and Expenditure Report

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Special Building 08								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
08-1-01100-000-000	Taxes Levied/Assessed by the School District	201,267.65	184,561.62	0.00	0.00	(184,561.62)	0.00	08-1-01100-000-000
08-1-01510-000-000	Interest	261.84	1,361.43	0.00	0.00	(1,361.43)	0.00	08-1-01510-000-000
08-1-03180-000-000	Pro-Rate Motor Vehicle	15.54	128.88	0.00	0.00	(128.88)	0.00	08-1-03180-000-000
Local Receipts								
08-1-1140-000-000	Interest & Penalties	216.57	574.84	0.00	0.00	(574.84)	0.00	08-1-1140-000-000
1000	Local Receipts	<u>216.57</u>	<u>574.84</u>	<u>0.00</u>	<u>0.00</u>	<u>(574.84)</u>	<u>0.00</u>	** Source of Revenue/Function
I	Revenue	<u>201,761.60</u>	<u>186,626.77</u>	<u>0.00</u>	<u>0.00</u>	<u>(186,626.77)</u>	<u>0.00</u>	* Account Type
Expense								
08-2-05000-831-000	Debt Service-Redemption of Principa	0.00	266,465.15	0.00	0.00	(266,465.15)	0.00	08-2-05000-831-000
08-2-05000-832-000	Debt Service-Interest on Long-Term Debt	0.00	21,532.99	0.00	0.00	(21,532.99)	0.00	08-2-05000-832-000
X	Expense	<u>0.00</u>	<u>287,998.14</u>	<u>0.00</u>	<u>0.00</u>	<u>(287,998.14)</u>	<u>0.00</u>	* Account Type
08	Special Building	<u>(201,761.60)</u>	<u>101,371.37</u>	<u>0.00</u>	<u>0.00</u>	<u>(101,371.37)</u>	<u>0.00</u>	Fund

Chase Revenue and Expenditure Report

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Chase County Schools

Qualified Capital Purpose Undertaking 09

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
09-1-01510-000-000	Interest	0.13	0.62	0.00	0.00	(0.62)	0.00	09-1-01510-000-000
	I Revenue	<u>0.13</u>	<u>0.62</u>	<u>0.00</u>	<u>0.00</u>	<u>(0.62)</u>	<u>0.00</u>	* Account Type
	09 Qualified Capital Purpose Undertaking	<u><u>0.13</u></u>	<u><u>0.62</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(0.62)</u></u>	<u><u>0.00</u></u>	Fund

Chase Revenue and Expenditure Report

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Chase County Schools

Student Fee 12

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
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Revenue

12-1-01510-000-000	Interest	4.21	19.45	0.00	0.00	(19.45)	0.00	12-1-01510-000-000
	I Revenue	4.21	19.45	0.00	0.00	(19.45)	0.00	* Account Type
	12 Student Fee	4.21	19.45	0.00	0.00	(19.45)	0.00	Fund
	Report Total:	<u>1,739,699.59</u>	<u>(261,112.23)</u>	<u>(55,946.65)</u>	<u>(1,678,012.00)</u>	<u>(1,360,953.12)</u>	<u>30.69</u>	

Chase Cash Worksheet

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Chase County Schools

General 01					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
01-901	Cash Account	1,158,972.62	1,524,205.05	2,683,177.67	
01-904	Payroll Account	249.20	16,261.73	16,510.93	
01-907	Clearing Account	24,013.85	3,430.55	27,444.40	
01-916	County Treasurer Balance	0.00	0.00	0.00	
01-905	Sect 125 Account	424.54	1.88	426.42	
01-805	CD-716	64,689.87	0.00	64,689.87	
01-807	CD-784	67,302.98	832.93	68,135.91	
01-824	CD701	15,658.74	0.00	15,658.74	
01-831	CD845	57,755.81	0.00	57,755.81	
	01 General	<u>1,389,067.61</u>	<u>1,544,732.14</u>	<u>2,933,799.75</u>	Fund
02-901	Cash Account	986,452.60	406.74	986,859.34	
02-814	CD136	13,313.21	140.27	13,453.48	
02-832	CD952	61,661.22	0.00	61,661.22	
	02 Depreciation	<u>1,061,427.03</u>	<u>547.01</u>	<u>1,061,974.04</u>	Fund
03-0-110-05	Unemployment Account	21,969.46	49.06	22,018.52	
	03 Employee Benefit Fund	<u>21,969.46</u>	<u>49.06</u>	<u>22,018.52</u>	Fund
05-901	Cash Account	288,470.60	0.00	288,470.60	
05-902	Checking	(7,594.27)	0.00	(7,594.27)	
05-806	CD-851	63,752.91	0.00	63,752.91	
05-810	CD383	12,703.57	164.90	12,868.47	
05-826	CD333	5,723.81	0.00	5,723.81	
05-827	CD703	5,744.01	0.00	5,744.01	
05-828	CD195	5,829.17	0.00	5,829.17	
05-829	CD196	11,390.62	0.00	11,390.62	
05-903	FBLA Bank Account	27,622.55	0.00	27,622.55	
	05 Activities	<u>413,642.97</u>	<u>164.90</u>	<u>413,807.87</u>	Fund
06-901	Cash Account	333,081.30	11,994.11	345,075.41	
	06 School Nutrition	<u>333,081.30</u>	<u>11,994.11</u>	<u>345,075.41</u>	Fund
07-913	Bond Fund	65.74	0.08	65.82	
	07 Bond	<u>65.74</u>	<u>0.08</u>	<u>65.82</u>	Fund
08-909	Building Fund	502,008.62	201,761.60	703,770.22	
08-918	Public Funds	0.00	0.00	0.00	
	08 Special Building	<u>502,008.62</u>	<u>201,761.60</u>	<u>703,770.22</u>	Fund
09-908	QCPUF	114.62	0.13	114.75	
	09 Qualified Capital Purpose Undertaking	<u>114.62</u>	<u>0.13</u>	<u>114.75</u>	Fund
12-901	Cash Account	3,613.31	4.21	3,617.52	

Chase Cash Worksheet

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Chase County Schools

Student Fee 12					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
12	Student Fee	<u>3,613.31</u>	<u>4.21</u>	<u>3,617.52</u>	Fund
	Report Total:	<u>3,724,990.66</u>	<u>1,759,253.24</u>	<u>5,484,243.90</u>	

Amazon-Credit for returns	\$ (122.92)
West Music-Recorder bags	\$ 0.71
West Music-K-6 music supplies	\$ 6.00
Scooters-UNK Career Day coffee	\$ 6.72
Amazon-Zoom Spout oil	\$ 7.97
West Music-Recorder bags	\$ 9.95
Read Theory-3rd Grade subscription	\$ 10.00
Read Theory-3rd Grade subscription	\$ 10.00
West Music-K-6 music supplies	\$ 10.01
Joann Stores-FCS supplies	\$ 10.61
West Music-Recorder bags	\$ 10.90
Amazon-PE supplies K-6	\$ 11.13
Amazon-PE supplies K-6	\$ 11.28
Amazon-Technology supplies	\$ 12.99
Sakura Teriyaki-Meal UNK Career Fair	\$ 13.64
Amazon-Technology supplies	\$ 16.99
T-Junction-pizza for workers	\$ 21.29
Joann Stores-FCS supplies	\$ 21.70
West Music-K-6 music supplies	\$ 21.92
Amazon-Terminal Tool	\$ 22.32
USPO-Postage	\$ 22.44
Amazon-batteries	\$ 22.88
USPO-Postage	\$ 23.12
Imperial Superfoods-FCS groceries	\$ 24.70
Amazon-Batteries	\$ 24.79
Dollar General-English Language supplies	\$ 25.05
Amazon-PE supplies K-6	\$ 25.41
Amazon-PE supplies K-6	\$ 25.41
USPO-postage	\$ 26.86
Amazon-Central Office supplies	\$ 28.79
Amazon-Science supplies	\$ 29.12
Amazon-Wrench set	\$ 30.00
Hills Family Foods-FCS groceries	\$ 31.29
West Music-K-6 music supplies	\$ 33.17
Imperial SuperFoods-Science supplies	\$ 33.21
Hills Family Foods-FCS groceries	\$ 33.83
Dollar General-Business Class supplies	\$ 34.26
Abebooks-3rd grade math books	\$ 35.27
TPT-SPED materials	\$ 38.48
Amazon-Science supplies	\$ 39.99
Hills Family Foods-SPED groceries	\$ 42.70
Amazon-Technology supplies	\$ 42.99
Amazon-Woods class supplies	\$ 44.07
Amazon-Alcohol wipes-Technology	\$ 45.00
Walmart-FCS groceries	\$ 49.30
Amazon-American Flags	\$ 49.98
Maverick-fuel for wrestling	\$ 55.80

Maverick-fuel for wrestling	\$ 57.95
Amazon-PE supplies K-6	\$ 61.95
West Music-K-6 music supplies	\$ 63.86
Amazon-Tech supplies	\$ 71.41
Amazon-Central Office supplies	\$ 75.84
Amazon-Woods class supplies	\$ 84.39
Imperial Superfoods-FCS groceries	\$ 86.53
Amazon-Surge protector power strips	\$ 87.95
Amazon-Stepping Stones-PE	\$ 88.99
Imperial Superfoods-FCS groceries	\$ 94.00
Cenegage Learning-FCS materials	\$ 97.06
Amazon-Technology supplies	\$ 99.00
Amazon-Hose for Maintenance	\$ 103.24
Amazon-Technology supplies	\$ 114.98
Amazon-Technology supplies	\$ 120.97
TPT-Phonics/Math games	\$ 126.73
Amazon-Technology supplies	\$ 129.14
Imperial Superfoods-FCS groceries	\$ 132.32
Amazon-MS English supplies	\$ 137.26
The Art Education-Art supplies	\$ 149.00
Walmart-FCS groceries	\$ 153.82
Imperial Superfoods-FCS groceries	\$ 159.66
Ventris Learning-Early childhood	\$ 160.00
Flinn Scientific-Science materials	\$ 171.23
T-Junction-Inservice food	\$ 191.60
TPT-SPED materials	\$ 200.00
TPT-SPED materials	\$ 200.00
Joann Stores-FCS supplies	\$ 217.68
Amazon-Car jumper starter set	\$ 219.98
Target-UNK Career Fair gift cards	\$ 250.00
Adobe Software subscription	\$ 255.47
Amazon-Central Office supplies	\$ 311.15
Amazon-Tech supplies	\$ 334.95
Amazon-Criminology text books	\$ 550.30
Amazon-Magnetic LED Kit	\$ 559.96
Amazon-Gravity Spray system-Woods class	\$ 628.99
W3Schools Full Access	\$ 695.00
Wayfair-Standup Desk for 2 staff members	\$ 1,043.68
USPO-envelopes	\$ 1,198.55
USPO-Envelopes	\$ 1,207.85
USPO-envelopes	\$ 1,207.85
E.L Achieve	\$ 1,377.20
United Art Ed-Art supplies K-6	\$ 1,916.30
Activity Expenses	\$ 2,412.23
Total US Bank February Expenses	\$ 18,637.14

Vendor_Name	Description	Amount
21st Century Equipment	Tranportation repairs	\$ 345.37
A T & T	Telephone services	\$ 84.80
Abby McNair	Dual Credit Reimbursement	\$ 138.00
ABDO Publishing	2nd half of yearly required books (53 books here)	\$ 1,125.65
Adams Lumber Co	Galv Pipe Nipple, Galv Hex bushing-press box	\$ 6.98
Aldemar Reyes	Dual Credit Reimbursement	\$ 69.00
Alicia Fries	Dual Credit Reimbursement	\$ 69.00
Allison Pryor	Dual Credit Reimbursement	\$ 69.00
Allo Communications	Telephone services	\$ 492.62
Alyssa Peyton	Dual Credit reimbursement	\$ 69.00
Amazon Capital Services	A Tale of Two Beasts	\$ 3.00
Amazon Capital Services	True Story of the Three Little Pigs	\$ 3.65
Amazon Capital Services	And Tango Makes Three	\$ 3.99
Amazon Capital Services	Who`s in a Family	\$ 4.95
Amazon Capital Services	Stella Brings the Family	\$ 5.50
Amazon Capital Services	Your Name is a Song Book	\$ 5.58
Amazon Capital Services	Central office supplies	\$ 6.45
Amazon Capital Services	Dear Juno	\$ 6.99
Amazon Capital Services	My Man Blue	\$ 7.03
Amazon Capital Services	Yellow Pom Poms	\$ 7.79
Amazon Capital Services	Jabari Jumps	\$ 7.99
Amazon Capital Services	1782 Gem Stickers	\$ 8.89
Amazon Capital Services	Electric pencil sharpeners	\$ 11.98
Amazon Capital Services	Highlighters (12 pack)	\$ 12.10
Amazon Capital Services	Pink Highlighters	\$ 12.24
Amazon Capital Services	Highlighters (12 pack)	\$ 12.38
Amazon Capital Services	Highlighters (12 pack)	\$ 13.76
Amazon Capital Services	Shuttle Art Dot Markers 20	\$ 13.98
Amazon Capital Services	Highlighters (12 pack)	\$ 14.16
Amazon Capital Services	Colored Sharpies	\$ 16.80
Amazon Capital Services	Pink Highlighters	\$ 17.72
Amazon Capital Services	Shrink Dink Sheets	\$ 19.18
Amazon Capital Services	Binders	\$ 35.05
Amazon Capital Services	Hose fuel pump	\$ 38.00
Amazon Capital Services	Battery pack	\$ 39.98
Amazon Capital Services	Dry Erase markers	\$ 49.30
Amazon Capital Services	3" Ring binders	\$ 66.90
Amazon Capital Services	Black Fine markers	\$ 72.40
Amazon Capital Services	Tab Dividers	\$ 83.94
Amazon Capital Services	Binder Dividers	\$ 94.95
Amazon Capital Services	Electric pencil sharpeners	\$ 119.34
Amazon Capital Services	Q4 projects/spring art show (pdf of cart attached)	\$ 179.54
American Reading Company	SchoolPace Connect	\$ 3,000.00
Amy Christensen	Dual Credit reimbursement	\$ 69.00
Amy Leibbrandt	Dual Credit Reimbursement	\$ 69.00
Apptegy	Thrillshare Media Subscription	\$ 7,000.00

Ashley Eskew	Dual Credit Reimbursement	\$ 69.00
Ashley Tarin	Dual Credit Reimbursement	\$ 69.00
Black Hills Energy	credit	\$ (33.90)
Black Hills Energy	1110 Shorthorn gas usage 12/7-1/9	\$ 393.82
Black Hills Energy	520 E 9th St gas usage 12/7-1/9	\$ 2,411.28
Black Hills Energy	1110 Shorthorn gas usage 1/9-2/7	\$ 465.41
Black Hills Energy	520 E 9th St 1/9-2/7	\$ 2,697.18
Blick Art Materials	Sargent Art Neon Colored Pencils	\$ 7.85
Blick Art Materials	Speedball Water-Soluble Block Printing Ink - Yello	\$ 9.90
Blick Art Materials	Speedball Water-Soluble Block Printing Ink - Orang	\$ 9.90
Blick Art Materials	Speedball Water-Soluble Block Printing Ink - Magen	\$ 9.90
Blick Art Materials	Speedball Water-Soluble Block Printing Ink - Green	\$ 9.90
Blick Art Materials	Speedball Water-Soluble Block Printing Ink - Blue	\$ 9.90
Blick Art Materials	Pacon Tru-Ray Construction Paper	\$ 11.72
Blick Art Materials	Speedball Water-Soluble Block Printing Ink - White	\$ 19.80
Blick Art Materials	Crayola Oil Pastels - Neon Colors	\$ 38.69
Blick Art Materials	Kwik Stix Tempera Paint-Thin Stix, Neon Colors	\$ 42.05
Bomgaars	Light with clamp, heat lamp bulb	\$ 16.98
Bomgaars	Cord-dewalt	\$ 67.49
Bomgaars	Propane bottles	\$ 200.00
Brad Markee	Dual Credit Reimbursement	\$ 69.00
Brett Murray	Dual Credit Reimbursement	\$ 69.00
Brico Pest Control	Regular monthly service	\$ 60.00
Brophy Electric	Bulbs-(60)	\$ 425.52
Brophy Electric	Cove heater	\$ 846.50
Chad Yaw	Dual Credit reimbursement	\$ 69.00
Chris Johnson	Dual Credit reimbursement	\$ 138.00
Christine Clevenger	Dual Credit Reimbursement	\$ 69.00
City Of Imperial	Water Meter East parking lot 12/21-1/18	\$ 21.20
City Of Imperial	New Track water 12/20-1/18	\$ 36.00
City Of Imperial	New Bus Barn water/sewer 11/20-1/18	\$ 45.90
City Of Imperial	New FB field Lights 12/20-1/17	\$ 62.00
City Of Imperial	New Track electric 12/20-1/18	\$ 85.47
City Of Imperial	520 E 9th Water meter 12/21-1/18	\$ 171.95
City Of Imperial	505 East 9th water/sewer 11/20-1/18	\$ 270.00
City Of Imperial	505 East 9th electric 11/20-1/18	\$ 445.99
City Of Imperial	New Bus Barn electric 11/20-1/18	\$ 445.99
City Of Imperial	520 E 9th St water/sewer 12/29-1/31	\$ 2,179.00
City Of Imperial	520 E 9th St electric 12/29-1/31	\$ 12,808.70
Computer Information Concepts	Annual Memb. Agreement 3/1/24-2/28/25	\$ 19,020.00
Cornhusker Internationl Trucks, Inc.	repair parts-transportation	\$ 70.52
Cornhusker Internationl Trucks, Inc.	repair parts-transportation	\$ 119.12
Cornhusker Internationl Trucks, Inc.	repair parts-transportation	\$ 143.05
Cornhusker Internationl Trucks, Inc.	repair parts-transportation	\$ 160.50
Cornhusker Internationl Trucks, Inc.	rear cover , 21-6223, 20-9968	\$ 295.12
Cornhusker Internationl Trucks, Inc.	right and left of center windshield`s & frt	\$ 584.00
Crystal Peterson	Dual Credit Reimbursement	\$ 69.00

DataShield	Shredding services	\$ 69.26
Dell Marketing	6 Dell Window Computers for E-sports	\$ 9,677.94
Denise Smith	Dual Credit Reimbursement	\$ 69.00
Diane Stamm	Dual Credit Reimbursement	\$ 138.00
Duke Jaeger	Dual Credit Reimbursement	\$ 69.00
Eakes Office Solutions	Bleach	\$ 29.75
Eakes Office Solutions	Towels	\$ 66.50
Eakes Office Solutions	Towels	\$ 66.50
Eakes Office Solutions	Towels	\$ 66.50
Eakes Office Solutions	Towels	\$ 66.50
Eakes Office Solutions	Floor cleaner (5)	\$ 84.25
Eakes Office Solutions	Napkin dispensers (6)	\$ 131.82
Eakes Office Solutions	Napkin dispensers (6)	\$ 131.82
Eakes Office Solutions	Bath Tissue (4)	\$ 159.40
Eakes Office Solutions	Bath Tissue (4)	\$ 159.40
Eakes Office Solutions	Bath Tissue (4)	\$ 159.40
Eakes Office Solutions	Trash bags	\$ 213.40
Eakes Office Solutions	trash bags	\$ 213.40
Eakes Office Solutions	trash bags	\$ 213.40
Eakes Office Solutions	Trash bags	\$ 213.40
Eakes Office Solutions	Contract Billing charges 10/3/23-1/2/24	\$ 1,581.98
ESU #10	Network operation-Wireless upgrade, maintenance	\$ 212.50
ESU #16	Audiology/Program Supervision	\$ 297.50
Faith Cook	SPED mileage for December	\$ 214.40
Farber`s Piano Tuning & Repair	Tuning 4 piano`s.	\$ 580.00
Felker, Rex	Reimburse for CDL license	\$ 60.00
Follett School Solutions	2nd half of yearly required books (47 books here)	\$ 575.73
Frank Paxton Hardwoods	Freight	\$ 60.00
Frank Paxton Hardwoods	150 board foot of hickory	\$ 594.00
Frank Paxton Hardwoods	200 board foot of oak	\$ 628.00
Frenchman Valley Co-op	Fuel-Admn	\$ 14.71
Frenchman Valley Co-op	Tire repair	\$ 30.00
Frenchman Valley Co-op	SPED fuel 1/1-1/31/24	\$ 50.21
Frenchman Valley Co-op	Regular Pupil fuel 12/1-12/31	\$ 6,693.62
Frenchman Valley Co-op	Regular pupil fuel 1/1-1/31/24	\$ 6,732.00
Hallie Pflum	Dual Credit Reimbursement	\$ 69.00
Harchelroad Collision Center	09 Mercury Grand Marquis repair (after insurance)	\$ 2,794.53
Hauxwell, Mercedes	Dual Credit Reimbursement	\$ 69.00
Heather Schoenholz	Dual Credit Reimbursement	\$ 69.00
Hillary Dannatt	Dual Credit Reimbursement	\$ 69.00
Hills Family Foods	Maintenance supplies	\$ 398.19
Holmes Plbg & Htg Supply Co.	Mop sink faucet	\$ 189.63
Holmes Plbg & Htg Supply Co.	Faucet, swing spout-Kitchen	\$ 233.19
Hometown Leasing	PMT 25 Copier lease	\$ 2,990.68
Ideal Linen Supply Inc	Uniform/rags (bus barn)	\$ 38.75
Ideal Linen Supply Inc	Uniform/rags (bus barn)	\$ 38.75
Ideal Linen Supply Inc	Uniform/Towels-bus barn	\$ 75.48

Ideal Linen Supply Inc	Regular Instruction	\$ 75.48
Ideal Linen Supply Inc	Rugs/mats-main building	\$ 216.62
Ideal Linen Supply Inc	mats/rugs (main building)	\$ 216.62
Imperial NAPA	Batterys for both 14 passengers bus	\$ 379.98
Imperial NAPA	Transportation repair parts 12/28-1/17	\$ 795.04
Imperial Republican	Legal Ads	\$ 329.50
Imperial Republican	Legal Ads	\$ 402.20
Ivan Cazares	Dual Credit reimbursement	\$ 69.00
J W Pepper	Recital Duets	\$ 4.95
J W Pepper	Arabesque Clarinet solo	\$ 17.85
J W Pepper	Best of Metallica Trumpet music	\$ 22.34
J W Pepper	Flacon Fanfare music	\$ 60.00
Jacci Brown	Dual Credit reimbursement	\$ 69.00
Jamie Robles	Dual Credit Reimbursement	\$ 69.00
Janet Tomky	Dual Credit Reimbursement	\$ 138.00
Jeff Lempke	Dual Credit Reimbursement	\$ 138.00
Jim Pankonin	Dual Credit reimbursement	\$ 69.00
Joni Kirwin	Reimbursement for Science Fair Materials	\$ 73.65
Jose Luis Ayala	Dual Credit reimbursement	\$ 138.00
JOSH MORENO	Dual Credit Reimbursement	\$ 69.00
Karla Elliott	Fall 2023-Human Relations Awareness Class	\$ 144.00
Kathy Christensen	Dual Credit Reimbursement	\$ 69.00
Kelsey Owens	Dual Credit reimbursement	\$ 138.00
Kristi McNair	Dual Credit Reimbursement	\$ 69.00
Lesley Nordhausen	Dual Credit Reimbursement	\$ 69.00
Lori Mendenhall	Dual Credit Reimbursement	\$ 138.00
Maris, Ashli	Reimbursement for SPED groceries	\$ 17.16
Matt Terryberry	Dual Credit (2 students)	\$ 138.00
Matthew Jablonski	Dual Credit Reimbursement	\$ 69.00
McConnell Psychological Services, PC	Psych ESU - Ages 3 to 5 - Professional Educational	\$ 333.33
McConnell Psychological Services, PC	Special Education Instructional Programs - School	\$ 3,625.00
McConnell Psychological Services, PC	Psychological Services-Professional Educational Se	\$ 7,214.67
Megan Wisnieski	Dual Credit reimbursement	\$ 69.00
Michelle Spady	Dual Credit Reimbursement	\$ 138.00
Midwest Bus Parts, Inc.	Visor Mount base, shipping	\$ 211.70
Midwest Restaurant Supply LLC	Quick switch Control/freight	\$ 428.00
Mireles, Esthela	Dual Credit reimbursement	\$ 138.00
Mollendor, Elizabeth	Dual Credit Reimbursement	\$ 138.00
NASB	Annual Membership 4/1/24-3/31/2025	\$ 4,748.00
Nebraska Central Equipment	repair parts-transportation	\$ 34.47
Nebraska Central Equipment	repair parts-transportation	\$ 46.75
Nebraska Central Equipment	Gauge, Voltmeter, shipping	\$ 82.55
Nebraska Central Equipment	Repair parts for transportation	\$ 104.01
Nebraska Central Equipment	repair parts-transportation	\$ 164.97
Nebraska Choral Directors Association	High School Ensemble-NCDA Show Choir Festival 20	\$ 195.00
Nebraska State Fire Marshal Agency	Annual Boiler Certificates (4)	\$ 144.00
Nebraska Truck Center-N.P.	repair parts-transportation	\$ 28.38

Nick Colton	Dual Credit reimbursement	\$ 69.00
Nick Fowler	Dual Credit reimbursement	\$ 69.00
Octavio Aragon	Dual Credit Reimbursement	\$ 138.00
OneSource	Background screening services	\$ 95.00
Owens True Value	Bus Barn supplies	\$ 7.99
Owens True Value	Regular Instruction-General Supplies-Music K-6	\$ 36.98
Owens True Value	Science supplies	\$ 38.99
Owens True Value	Maintenance supplies	\$ 399.84
Pearson Education_2	Celf-5 (SPED)	\$ 66.35
Perry Guthery Haase Gessford	Contracted Legal Services 1/10	\$ 500.00
Pioneer Valley Books	Magnetic Letters, Magnetic letter trays	\$ 204.60
Rainbow Promise Preschool	SPED Tuition February 2024	\$ 1,045.00
Realityworks	RealCare Baby 2 student ID's	\$ 58.00
Realityworks	Evenflo Infant soft carrier	\$ 138.00
Realityworks	shipping	\$ 163.15
Realityworks	Communication adapter	\$ 259.00
Realityworks	RealCare Baby with 5 yr warranty	\$ 2,798.00
Rowley Welding	Welding Gas, Metal, and Supplies	\$ 2,426.82
Rural Rehabilitation Services, LLC	Speech services/mileage	\$ 2,407.95
Sapp Bros Petroleum	Diesel fuel	\$ 1,488.96
Sara Heerman	Dual Credit Reimbursement	\$ 69.00
Sara Stretesky	Dual Credit Reimbursement	\$ 69.00
Sergio Quintana	Dual Credit Reimbursement	\$ 69.00
Skeels	Dual Credit Reimbursement	\$ 69.00
Skybox Sports Network Inc.	1 year Ticker updates	\$ 480.00
Southwest Solid Waste	trash disposal	\$ 15.00
Sports Boards	Updates for academic boards	\$ 59.50
STARS fo Iowa, LLC	Zoom Meeting w/speech student November	\$ 25.00
STARS fo Iowa, LLC	Zoom Meeting w/speech student December	\$ 25.00
STARS fo Iowa, LLC	Zoom Meeting w/speech student October	\$ 37.50
STARS fo Iowa, LLC	30 minutes paperwork to SLP 1/30	\$ 37.50
STARS fo Iowa, LLC	30 min Zoom Meeting with student & SLP	\$ 37.50
Stelling Brass	alto sax repair	\$ 30.00
Stelling Brass	tenor sax repair	\$ 51.00
Stelling Brass	clarinet repairs	\$ 65.00
Stelling Brass	alto sax repair	\$ 76.00
Stelling Brass	trumpet clean,dents,solder	\$ 100.00
Stelling Brass	trombone clean, slide dents, alignment	\$ 101.00
Stelling Brass	trumpet clean/adjustment	\$ 120.00
Stelling Brass	Denis Wick valve oil (12)	\$ 132.00
Stelling Brass	Tuba clean/repair valves	\$ 160.00
Stelling Brass	flute repairs	\$ 180.00
Stelling Brass	baritone sax repair	\$ 190.00
Stelling Brass	Alto sax,tenor sax repairs	\$ 320.00
Stephanie Rau	Dual Credit Reimbursement	\$ 69.00
Steve Wallin	Dual Credit Reimbursement	\$ 69.00
Sweetwater Educations Technology Div	Yamaha recorder	\$ 71.91

Taylor, Vanessa	Reimbursement mileage to World Language Confer	\$ 180.90
Tiffany Reeves	Dual Credit Reimbursement	\$ 69.00
Todd, Duane E	Reimbursement for CDL Exam	\$ 100.00
Tonya Johnson	Dual Credit Reimbursement	\$ 69.00
Tonya Olsen	Dual Credit Reimbursement	\$ 138.00
Traci Space	Dual Credit Reimbursement	\$ 69.00
Trane	Repair service	\$ 1,096.00
Trent Herbert	Dual Credit Reimbursement	\$ 69.00
Truck Companies	repair parts	\$ 41.20
US Bank	Activity and General Expenses	\$ 18,637.14
Van Diest Supply Company	Ice Melt (65 bags)	\$ 750.75
Viaero Wireless	3 hotspots	\$ 59.19
Viaero Wireless	Cellphone (maintenance/transportation)	\$ 110.22
Wayne State College	4 Students Honor band audtion/registration fees	\$ 40.00
	February General Fund Bills	\$ 154,882.98
	February General Payroll	\$ 679,474.55
	February Total General Fund Expenditures	\$ 834,357.53

OPAA! Food Management, Inc	January extra entrees	\$ 970.00
OPAA! Food Management, Inc	Extra entrees-from Sept 2022	\$ 1,921.50
OPAA! Food Management, Inc	January meals	\$ 43,412.14
	February Lunch Fund Expenditures	\$ 46,303.64

Activities Director's Report

February 13, 2024

The 2024 A-4 Girls District Wrestling Tournament Friday, February 9th and the Boys C-4 District Wrestling Tournament Saturday, February 10th were held in Broken Bow. The Chase County Girls finished tied for 9th with Bridgeport at 32 points out of 30 teams. Hayley Rusher finished second at 145 and Brooke Schilke also finished second at 155. Congratulations to Hayley and Brooke being the first Chase County Girls to qualify for the state wrestling tournament. Chase County Boys finished 4th scoring 126 points and qualified 5 wrestlers for the State Wrestling Tournament in Omaha this weekend. Wrestlers advancing to Omaha at 144 3rd Place - Luis Co, 157 4th Place - Westyn Mendenhall, 175 3rd Place - Thomas Reeves, 215 1st Place - Jaret Peterson, and 285 2nd Place - Zach Tarin. The Cheerleaders will have a send off for the wrestlers tomorrow morning (2/14/24) at 8:10 AM in the commons area. The wrestlers will depart for Omaha after the send off around 8:30 AM.

C1-11 Sub-District Girls Basketball @ Gothenburg

Girls Monday (Feb. 12th), Tuesday (Feb. 13th) and Thursday (Feb. 15th)

Game 1 (2/12/24) 5:00 PM MT #4 Chase County vs. #5 Cozad

Game 2 (2/13/24) 4:30 PM MT #1 Gothenburg vs. #5 Cozad

Game 3 (2/13/24) 6:00 PM MT #2 Ogallala vs #3 Hershey

Game 4 (2/15/24) 5:00 PM MT Sub-District Championship Game

C1-11 Sub-District Boys Basketball @ Ogallala

Boys Monday (Feb. 19th), Tuesday (Feb. 20th) and Thursday (Feb. 22nd)

The boys will be the #4 Seed.

Game 1 (2/19/24) 5:30 PM MT #4 Chase County vs. #5 Broken Bow

Game 2 (2/20/24) 5:00 PM MT #1 Ogallala vs. Winner of Game 1 (#4 vs. #5)

Game 3 (2/20/24) 6:30 PM MT #2 Cozad vs #3 Gothenburg

Game 4 (2/22/24) 6:00 PM MT Sub-District Championship Game (Winner of Games 2 & 3)

District Finals: TBA

Girls: Friday February 23rd

Boys: February 24th,26th or 27th

Chase County Speech Team Will compete in Ogallala on Saturday, February 17th.

C1-6 District Speech will be held in Wallace this year on Friday, March 15th starting at 9:00 AM Mountain Time. Teams competing will be Brigeport, Chase County, Gordon-Rushville, Hershey, Kearney Catholic, Mitchell, Org and Valentine.

C1 State Speech will be held in Kearney at Kearney High on Thursday, March 21st.

SPVA Speech will be held at Hershey on Wednesday, February 21st at 9:00 AM MST.

NCDA Show Choir was held at Chase County Monday, February 12th. There were 11 performances with the last performance at 3:00 PM. We had 4 middle school teams perform. Thank you do David Rushing, Agnes Strand, Rob Browning and Custodians.

Activities Director's Report

SPVA Basketball Tournament at the College

2020 Total Revenue from Mid-Plains Community College \$15,845.00

2021 Total Revenue from Mid-Plains Community College \$9,482.00

2022 Total Revenue from Mid-Plains Community College \$9,989.00

2023 Total Revenue from Mid-Plains Community College \$9,385.00

2024 Total Revenue from Mid-Plains Community College \$11,093.00

(Minus Expenses at the College of \$3,928.00 equals a total \$7,165.00

Last year total revenue received from the college was \$6,070.00

NSAA released the Football Schedules yesterday Wednesday, February 7th at 8:00 AM Mountain Time.

Chase County 2024 Football Schedule:

Week 1 Yuma, CO

Week 2 @Gothenburg

Week 3 Gordon-Rushville

Week 4 @Cozad

Week 5 Alliance

Week 6 @Chadron

Week 7 Sidney

Week 8 @Ogallala

Week 9 Holdrege

Chase County 2025 Schedule:

Week 1 @Yuma, CO

Week 2 Gothenburg

Week 3 @Gordon-Rushville

Week 4 Cozad

Week 5 @Alliance

Week 6 Chadron

Week 7 @Sidney

Week 8 Ogallala

Week 9 @Holdrege

Officials are still a challenge to get games covered on Friday night. The process took about 14 minutes compared to over 8 Hours for the 22-23 Football Season. I would like to thank Mr. Lenner, Mr. Holscher, Mr. Baney, Mrs. Paisley, Mrs. Mays, and Mrs. O'Neil for helping out at 8:00 AM to get the process completed.

SPVA will meet with Mitchell and Bayard Wednesday, February 14th. Jordan Cudney the SPVA President and Shawn Cole will be headed West to meet with the two schools about joining the SPVA for the 25-26 school year.

Activities Director's Report

Classification/Competitive Balance Committee- I was asked to join the new Classification/Competitive Balance Committee as to have representation from District 5. We had our first zoom meeting on Thursday, February 8th at 7:00 AM. The next meeting will be in person, March 5th in Lincoln. The purpose of the committee will be to analyze data and other information and make recommendations to the Board of Directors regarding classification of schools and competitive balance.



Chase County

February, 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				<p>1 9:00am Wrestling-JV/Varsity Bridgeport Public Schools vs. Multiple Schools vs. Bridgeport Public Schools 3:00pm Basketball-G/C Team McCook 4:00pm Basketball-G/JH Dundy County Stratton 4:00pm Basketball-B/JH Dundy County Stratton 4:30pm Basketball-B/C Team McCook</p>	<p>2 Winter Break @ Chase County 11:00am-1:30pm Esports @ York 3:30pm Basketball-B/JV/Varsity North Platte St. Pats 3:30pm Basketball-G/JV/Varsity North Platte St. Pats</p>	<p>3 7:00am Speech-Varsity Sutherland vs. Multiple Schools vs. Sutherland 11:00am Wrestling-JV/Varsity Perkins County vs. Multiple Schools vs. Perkins County 2:00pm Basketball-G/JV/Varsity Gering 2:00pm Basketball-B/JV/Varsity Gering 4:00pm-6:30pm Chili Cookoff @ Chase County Schools</p>
<p>4 K-12th @ Chase County 3:30pm Basketball-B/JH McCook 4:00pm Basketball-G/JV/Varsity Gothenburg 4:00pm Basketball-B/JV/Varsity Gothenburg</p>	<p>5 K-12th @ Chase County 4:00pm Basketball-G/JV/Varsity Hitchcock County 6:15pm Basketball-B/JV/Varsity Hitchcock County</p>	<p>6 K-12th @ Chase County 8:00am FFA @ Curtis</p>	<p>7 K-12th @ Chase County No School @ Chase County Schools 1:00pm-7:00pm Parent Teacher Conference @ Chase County Schools</p>	<p>8 K-12th @ Chase County 8:00am-3:20pm K-12th @ Multiple Locations 1:00pm Wrestling-JV/Varsity Broken Bow vs. Multiple Schools vs. Broken Bow</p>	<p>9 7:00am Speech-Varsity North Platte vs. Multiple Schools vs. North Platte 8:00am Wrestling-JV/Varsity Broken Bow vs. Multiple Schools vs. Broken Bow 9:00am-11:30am Cheerleading @ Multiple Locations 2:00pm Basketball-B/JV/Varsity Cambridge</p>	
<p>11 Luis Sotelo Presentation: THE DREAM WE SHARE - (Cancelled) @ Auditorium</p>	<p>12 K-12th @ Chase County 7:50am-4:00pm NCDA Show Choir @ Auditorium 5:00pm Basketball-G/Varsity Gothenburg vs. Multiple Schools vs. Gothenburg</p>	<p>13 K-12th @ Chase County 7:30am Monthly Meeting @ Auditorium 4:30pm Basketball-G/Varsity Gothenburg vs. Multiple Schools vs. Gothenburg 6:00pm Chase County School Board Meeting @ Board Room</p>	<p>14 K-12th @ Chase County 8:00am-3:30pm Science Fair @ Auxiliary Gym</p>	<p>15 K-12th @ Chase County 8:30am Wrestling-JV/Varsity State Tournament vs. Multiple Schools vs. State Tournament 5:00pm Basketball-G/Varsity Gothenburg vs. Multiple Schools vs. Gothenburg</p>	<p>16 K-12th @ Chase County 8:00am Wrestling-JV/Varsity State Tournament vs. Multiple Schools vs. State Tournament 6:30pm Basketball-B/JV/Varsity (Time Changed) Sutherland</p>	<p>17 8:00am Wrestling-JV/Varsity State Tournament vs. Multiple Schools vs. State Tournament 8:00am Speech-Varsity Ogallala vs. Multiple Schools vs. Ogallala</p>
<p>18 TBD Basketball-B/Varsity TBA K-12th @ Chase County FFA @ Chase County 8:00am FFA @ McCook</p>	<p>19 TBD Basketball-B/Varsity TBA K-12th @ Chase County FFA @ Chase County</p>	<p>20 K-12th @ Chase County FFA @ Chase County 8:00am SPVA @ Hershey 8:00am Speech-Varsity Chase County vs. Multiple Schools</p>	<p>21 TBD Basketball-B/Varsity TBA K-12th @ Chase County FFA @ Chase County</p>	<p>22 TBD Basketball-B/Varsity TBA K-12th @ Chase County FFA @ Chase County</p>	<p>23 TBD Basketball-G/Varsity TBA K-12th @ Chase County FFA @ Chase County FFA @ Kearney</p>	<p>24 Show Choir @ Grand Island TBD Basketball-B/Varsity TBA FFA @ Kearney</p>
<p>25 TBD Basketball-B/Varsity TBA K-12th @ Chase County</p>	<p>26 TBD Basketball-B/Varsity TBA K-12th @ Chase County 9:00am FFA @ Eustis</p>	<p>27 TBD Basketball-G/Varsity University of Nebraska-Lincoln vs. TBA K-12th @ Chase County</p>	<p>28 TBD Basketball-G/Varsity University of Nebraska-Lincoln vs. TBA K-12th @ Chase County</p>	<p>29</p>		

March, 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 TBD Basketball-G/Varsity University of Nebraska-Lincoln vs. TBA K-12th @ Chase County	2 TBD Basketball-G/Varsity University of Nebraska-Lincoln vs. TBA 8:00am-4:00pm Basketball @ Multiple Locations 6:00pm FFA @ Multiple Locations
3 K-12th @ Chase County	4 K-12th @ Chase County	5 K-12th @ Chase County 8:00am FFA @ Curtis	6 TBD Basketball-B/Varsity University of Nebraska-Lincoln K-12th @ Chase County	7 End of 3rd Quarter @ Chase County TBD Basketball-B/Varsity University of Nebraska-Lincoln K-12th @ Chase County	8 Spring Break @ Chase County TBD Basketball-B/Varsity University of Nebraska-Lincoln K-12th @ Chase County	9 TBD Basketball-B/Varsity University of Nebraska-Lincoln
10 K-12th @ Chase County 8:00am-3:30pm Teacher In-Service @ Chase County 6:00pm SPVA @ Ogallala	11 SPVA @ Chase County K-12th @ Chase County 7:30am Monthly Meeting @ Auditorium 3:00pm SPVA @ Perkins County High School 6:00pm Chase County School Board Meeting @ Board Room	12 K-12th @ Chase County	13 K-12th @ Chase County 7:30am Speech-Varsity Kearney vs. Multiple Schools vs. Kearney	14 K-12th @ Chase County 9:00am Speech-Varsity TBA vs. Multiple Schools vs. TBA	15 K-12th @ Chase County 9:00am Speech-Varsity TBA vs. Multiple Schools vs. TBA	16 5:30pm-1:00am Prom @ Multiple Locations
17 Grades K-2 @ Chase County	18 Grades K-2 @ Chase County 8:00am SPVA @ North Platte	19 Grades K-2 @ Chase County 3:00pm Quiz Bowl @ Southwest High School	20 Grades K-2 @ Chase County 9:00am-3:00pm Blood Drive @ Auxiliary Gym 3:30pm Track-JV/Varsity Perkins County vs. Multiple Schools vs. Perkins County	21 Grades K-2 @ Chase County	22 Grades K-2 @ Chase County	23 Band @ Grand Island
24 Grades K-2 @ Chase County 6:30pm 5th-8th Grade @ Auditorium	25 ACT @ Chase County Schools Grades K-2 @ Chase County	26 Grades K-2 @ Chase County	27 Grades K-2 @ Chase County 10:00am Track-JV/Varsity Ogallala vs. Multiple Schools vs. Ogallala	28 Grades K-2 @ Chase County	29 Easter Break @ Chase County	30
31						

Mrs. Odens' February 2024 School Board Report

Mr. Lambert, Mr. Barr and Mrs. Odens attended the UNK Job Fair January 25th. We were able to get a lot of resumes and visit with some high quality candidates. We have held interviews for our open positions. We are continuing to interview more candidates this week and next week.

5th and 6th graders held a "Sharing the Love" fundraiser at the basketball games on February 6th. The students raised \$2,156. The students decided to give various amounts of money to the Imperial Theatre, Max Addition Park, Imagination Library, Giving Circle, and Legos for the Imperial Public Library.

We had a Teacher In-Service Day the morning of February 8th. The teachers received information about the JAG Program via zoom. The teachers met with their PLC groups and prepared for Parent Teacher Conferences. Parent Teacher Conferences were well attended for K-4. The 5th and 6th grade conferences seemed a little slower than usual. PTO provided a taco bar for the teachers. It was amazing!

Dr. Hanlon and some of his staff came to the school and taught our K-12 students about dental health. The spent the whole day at the school and shared important information about the foods they eat and the affect on their teeth, how to care for their teeth, etc.

Chase County School Board Meeting
Mr. Barr's Secondary Principal Report – February, 2024

Topics	Information
Student Information	<ul style="list-style-type: none"> • Student enrollment (as of February 12, 2024) – see chart below • Students discipline (as of February 12, 2024 – see chart below • 91.01% average attendance rate from January 10, 2024 – February 12, 2024
Professional Development	<ul style="list-style-type: none"> • Mr. Barr and Mrs. Odens attended a Raptor hall pass training on January 10, 2024 • Chase County teachers attended a JAG presentation during the February 8, 2024 • Chase County teachers prepared for parent-teacher conferences and met in their respective Professional Learning Communities on the morning of February 8, 2024
Effective Operations	<ul style="list-style-type: none"> • The administrative team attended the Winter LB1184 and Health/Safety Meeting on January 11, 2024 • 8th grade students attended a college campus tour at North Platte Community College on January 31, 2024 • 5th – 12th grade students • 7th-12th grade students completed a career interest survey in the auditorium with Mr. Lambert, Mrs. J. Paisley and Mr. Barr on February 1, 2024 • High School students started to sign up for the 2024-2025 course offerings with Mrs. Paisley on February 13, 2024 • Mr. Barr continues to hold parent meetings for students that are at-risk of entering the Truancy program • Mr. Barr continues to conduct 2nd semester teacher observations • Prom preparations have started and students are signing up for the dance • Chase County Schools hosted the NCDA Show Choir event on Monday, February 11, 2024
Community Involvement	<ul style="list-style-type: none"> • Air Force representatives met with interested junior and senior students on January 10, 2024 • Students attended a vape presentation in the auditorium on January 12, 2024 • Parent Teacher Conferences were held on February 8, 2024 • Dental Hygiene presentation was provided for all 7th – 12th grade students in the auditorium on February 9, 2024
School Goals	<ul style="list-style-type: none"> • School Improvement Team met on January 11, 2024 to continue to assess Chase County Schools Technology and CTE goals • The administrative team met with Mrs. J. Paisley to start the process of finalizing the 2024-2025 master schedule • The administrative team attended the Kearney Teacher Recruitment Fair on January 25, 2024

Student Enrollment

Grade	Number of Students
7 th	48
8 th	50
9 th	60
10 th	46
11 th	58
12 th	48
Total:	310

Student Discipline Incidents

Detention (Lunch, Before/After School)	In-School Suspension	Out-of-School Suspension
2 incidents	2 incidents	7 incidents

Board Report

February 13, 2024

Adam Lambert
Superintendent of Schools

Academics & Students

- Completed our winter NSCAS assessments. I will briefly show scores later this evening
- Finished up our final winter sport home event last Saturday. There may be a youth basketball tournament at the beginning of March, but we have concluded our school sponsored home events for the winter season.
- Completed the grant request process for the extra \$7,500 Perkins funds that the legislature set aside for school districts. These funds will go toward equipment for our new technology classroom.
- I submitted to be a part of the Perkins Consortium for next year. The current plan is for the consortium to go back to the ESU to oversee, which I am looking forward too.
- We have been conducting quite a few interviews and still have others scheduled through next week. School nurse and special education will be on this evening's agenda.
- Attended the UNK job fair and met a lot of great potential teachers. I was asked to be on a panel and talked to all 130+ current student teachers at UNK. It went really well and I was already asked to come back next year to present again.
- I want to congratulate the E-Sports team who traveled to York college and won a state championship on a game called Overwatch. This was a 5v5 game. I also want to thank Justin Anderson for helping the district kick off our e-sports program.
- Dr. Hanlon came in for a Dental health day and presented to all of our students.
- Bridge of Hope also came out to our district to talk to K-6 grade classrooms on body safety and appropriate touch.
- Parent teacher conferences went well. Seemed to have a great turnout at the elementary level. A little lower at the upper grades, but was impressed with the numbers that some teachers reported.

- Congratulations to our 7 state wrestlers who qualified for state. We had 2 female and 5 male wrestlers make it.
- The United Way has started advertising for the new JAG position and I posted that on all of our social media platforms.

Building & Grounds

- I have been communicating with a score board company to work on getting shot clocks and exploring other scoreboard ideas.
- We are going to address a few shot put and discuss rings by redoing a few of the concrete pads out by the football field.
- So far the bleacher project is on schedule.
- Reached out to TL Sund and as of right now they feel they are on schedule with the parking lot project.
- We just received some vape sensors from a different company and will start the trial run once we get everything set up.

Budget & Finance

- Account Balances as of 2/13/2024. Approximately 3.52% savings after 6 months of expenditures.
 - General Fund Balance \$3,008,936
 - Depreciation Fund Balance \$986,859
 - Lunch Fund Balance \$298,772
 - Special Building Fund Balance \$797,261
 - QCPUF Balance \$115
 - Bond Balance \$66



MONTHLY FOOD SERVICE REPORT

Our Mission:
"Make Their Day"

OPAA! Core Values

Act in the best interest of the students, schools, and communities we serve.

Be honest in everything we do

Have a passion to serve others

Commit to continuous improvement.

Visit us online at www.opaafood.com

Faylena Carlson
Director of Nutritional Services
308-240-1952
fcarlson@opaafood.com

Animesh Goswami
Regional Director of Nutritional Services
573-200-4048
agoswami@opaafood.com

OPAA! Food Management Inc.
636-812-0777
888-860-3236

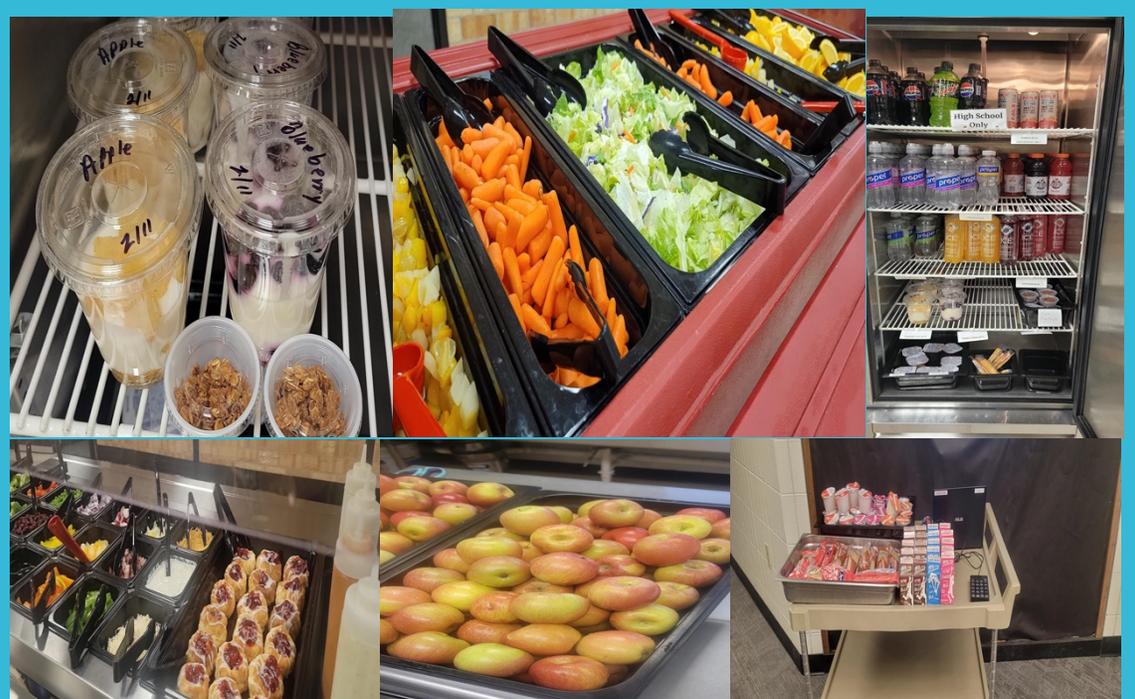
THIS MONTH WE SERVED:

Breakfast	Lunch	Ala carte/cash sales	Adult Lunches
1,593	7,974	\$10,848	604

What a difference small changes can make! With a switch in food vendors, our Ala Carte numbers have increased by \$3,656 from last month. Students and staff alike can now enjoy new options such as homemade fruit parfaits, muffins, and a better drink and chip selection. Items such as fruit smoothies will soon be available as well.

Participation continues to steadily increase in both breakfast and lunch, with 1,174 more breakfast and 668 more lunches since last January. With average daily participation for breakfast currently at 11%, our team will continue to work diligently to promote new breakfast items to increase our ADP by the end of school year.

We are pleased to welcome Amber Lovenburg as our new kitchen manager! With the benefit of a full staff, we can focus on diversifying our menu for the upcoming months and create more homemade choices for breakfast, lunch, and Ala Carte.



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RESOLUTION

WHEREAS, the School Board is required by law to adopt by resolution policies and specific standards for acceptance or rejection of option enrollment applications by October 15th for the following school year; and,

WHEREAS, the School Board has received and reviewed evidence and information submitted by the administration and other sources and made determinations thereon with respect to standards for acceptance or rejection and with respect to the capacity of this school district to accept option enrollment students based upon available staff, available facilities, projected enrollment, and availability of special education programs for the following school year; and,

WHEREAS, the School Board has determined that the educational interests of this school district would be best served by adoption of the resolutions, and the policies and specific standards herein contained.

NOW, THEREFORE, BE IT RESOLVED that the Option Enrollment Policy presented to the School Board as Policy 5006, and Appendix "1" to such Policy 5006, should be and the same are hereby adopted, and any previous policy or interpretation or application of the option enrollment program which is or has been inconsistent with the Policy 5006, and Appendix "1" to such Policy 5006, are repealed effective on the date of the passage of this resolution,

BE IT FURTHER RESOLVED that all paragraphs, subparagraphs, and portions of words of this Resolution, of Policy 5006, and Appendix "1" to such Policy 5006 are severable and that in the event any of the same are determined to be invalid for any reason, such determination shall not affect the validity of any of the remainder of the same.

BE IT FURTHER RESOLVED that policies and specific standards for acceptance or rejection of option enrollment applications should be and are hereby adopted, for applications filed after adoption of this resolution, and are hereinafter set forth:

The above Resolution, having been read in its entirety, member _____ moved for its passage and adoption, member _____ seconded the same. After discussion and on roll call vote, the following members voted in favor of passage and adoption of the above Resolution: _____.
The following members voted against the same: _____.
The following members were absent or not voting: _____. The Resolution having been consented to and approved by a majority of the members of the School Board, was declared as passed and adopted by the President at a duly held and lawfully convened meeting in full compliance with the Nebraska open meetings law.

DATED this ____ day of _____, 20__.

[NAME] PUBLIC SCHOOLS

By: _____
President

Attest: _____
Secretary

Appendix “1” to Option Enrollment Policy

The following is Appendix “1” to Policy 5006 for the current school year. The Board of Education hereby sets forth the maximum number of option students for the current school year in any program, class, grade level or school building or in any special education programs operated by this school district, based upon available staff, facilities, projected enrollment of resident students, projected number of students with which this school district will contract based on existing contractual arrangements, and availability of appropriate special education programs. Any program, class, grade level, or school building which has “0” as the No. of Option Students is hereby declared unavailable to option students due to lack of capacity.

PROGRAM	PROGRAM CAPACITY	PROJECTED ENROLLMENT	NO. OF OPTION STUDENTS
Kindergarten	54	43	11
First	54	40	14
Second	54	51	3
Third	54	42	12
Fourth	54	42	12
Building Capacity, Elementary	270	218	52
Fifth	54	36	18
Sixth	54	43	11
Seventh	54	56	0
Eighth	54	47	7
Building Capacity, Middle School Attendance Center	216	182	36
Ninth	60	51	9
Tenth	60	59	1
Eleventh	60	47	13
Twelfth	63	63	0
Building Capacity, Sr. High School Attendance Center	243	220	23

* Special education capacity will be determined on a case-by-case basis in accordance with state law and the available resources as determined by the District’s Director of Special Education or designee.

SCOTT JONES
Network Operations Director

ALISON SMITH
Teaching & Learning Director

KRIS ELM SHAEUSER
Director of Special Services



JAMES MCGOWN
Administrator

314 West 1st
Ogallala, NE 69153

Phone: 308-284-8481
Fax: 308-284-8483

1221 West 17th Street
North Platte, NE 69101

Phone: 308-534-2416
Fax: 308-534-5870

RE: 2024-25 Contract for Distance Educational Services with Southwest Nebraska
Distance Education Network.

Enclosed is a contract for Distance Educational Services with ESU 16.

ESU 16 will continue to contract for the Distance Educational Services offered by the Southwest Nebraska Distance Education Network. Contract pricing will remain at the same rate as the 2023-24 contracting.

We look forward to any input you have in regard to the network and would like to thank you in advance for your continued involvement with SNDEN.

Thank you,

A handwritten signature in black ink, appearing to read 'Scott Jones', written in a cursive style.

Scott Jones
SNDEN Director

Enclosures (1) Contract for Distance Educational Services

BOARD OF DIRECTORS BY DISTRICT:

1 Julie Boettcher, Hershey
2 Rodney Rayburn, Brady
3 Bill McGahan, North Platte
4 Robert Jones, Stapleton

5 Cheryl Bales, North Platte
6 Grant Creager, North Platte
7 Barb Petersen, North Platte
8 Margaret "Sooky" Marks, Mullen

9 Judy Seger, Wallace
10 Bill Eakins Paxton
11 John Frates, Brule
12 Eileen Ohm, Arthur

EDUCATIONAL SERVICE UNIT NO. 16

Telecommunications/Distance Education Contract

ESU 16- (Southwest Nebraska Distance Education Network)

THIS AGREEMENT is entered into by and between Educational Service Unit No. 16 ("ESU 16"), and Chase County Public Schools ("District").

In consideration of the mutual covenants, the parties agree as follows:

1. Scope of the Contract. ESU 16 shall provide to the District "Distance Educational Services" which may include, but are not limited to, the following:

- *Maintaining and supporting the transport of audio and video on the IP network.*
- *Maintaining and supporting IP codec.*
- *Maintaining and supporting distance education classroom equipment including all other related hardware.*
- *Maintaining and supporting the scheduling and clearinghouse software in the distance learning classroom.*
- *Providing network and program coordination.*
- *Providing network scheduling of classes and events.*
- *Providing instructor training for teachers, administrators, other staff, and community members using the distance learning classroom.*
- *Providing troubleshooting expertise on IP video network.*

2. Payment Terms/Payment Schedule. The District shall pay ESU 16 for the 2024-25 school year TWENTY-THREE THOUSAND DOLLARS (\$23,000.00) per distance learning site used by the District no later than September 15, 2024. The District has one distance learning site(s), and thus, the District shall pay ESU 16 a total of \$23,000.00 for the 2024-25 school year ("Yearly Payment"). Upon mutual written agreement, the parties may adjust the Yearly Payment before such payment is due to reflect the prospective costs ESU 16 may incur in providing Distance Learning Services to the District during the next coming year. **[Note: The Yearly Payments are**

in consideration for only the Distance Educational Services provided by ESU 16 as set forth in section 1 of this Agreement. ESU 16 may, to the extent allowed by law, pass through to the District the non-discount charges billed to ESU 16 by other service providers for telecommunications and Internet access services rendered to the District pursuant to the District's participation in the ESU 16 Distance Learning E-rate Agreement, as authorized by the District in a Letter of Agency.]

3. Reconciliation. If, at the end of the term, the total amount paid by the District pursuant to this Agreement exceeds the costs incurred by ESU 16 in providing Distance Learning Services to the District during the entire term, then ESU 16 shall transfer said funds into the depreciation account for the amount in which the District's payments exceed ESU 16's costs. If, at the end of the term, the costs incurred by ESU 16 in providing Distance Learning Services to the District during the entire term exceed the amount paid by the District pursuant to this Agreement, then upon request by ESU 16, the District shall pay ESU 16 the amount in which such costs exceed the District's payments.

4. Term. This Agreement is effective beginning

July 1, 2024, and shall continue until 12:00 midnight (CST) on June 30, 2025, unless terminated earlier as provided by this Agreement or by law.

5. Termination.

A. Each party may terminate this Agreement if the other party breaches or is in default of any material obligation hereunder which default is incapable of cure, or which, being capable of cure, has not been cured within 30 days after receipt of written notice of such default or such additional cure period as the non-defaulting party may authorize in writing. Upon the termination of this Agreement, each party shall promptly return to the other party all papers, materials and other property of the other

party then in its possession, including but not limited to all work in progress as is appropriate in its then existing form to the other party.

B. ESU 16 may terminate this Agreement without cause and cease offering Distance Learning Services at any time by providing thirty (30) days written notice to the District. Upon termination under this subparagraph, ESU 16 shall reimburse the District in an amount equal to the difference between (1) the total amount the District has paid to ESU 16 pursuant to the Agreement, minus (2) the total costs incurred by ESU 16 for the Distance Learning Services provided to the District. ESU 16 shall not otherwise be liable to the District.

C. The District may terminate this Agreement without cause at any time by providing thirty (30) days written notice to ESU 16. In the event the District terminates this Agreement under this paragraph 8, the District shall immediately pay ESU 16 an amount equal to the difference between (1) the sum of (a) all Yearly Payments that have become due, plus (b) all Yearly Payments that would become due if this Agreement had not been terminated hereunder, minus (2) the total amount the District has paid to ESU 16 pursuant to the Agreement.

6. Indemnification. The parties agree to indemnify, defend, and hold each other harmless from any and all costs and liabilities arising from a breach or noncompliance of their obligations under this Agreement. The foregoing indemnification obligation shall continue notwithstanding the expiration or termination of this Agreement.

7. Public Records. The parties acknowledge that both parties must comply with Neb. Rev. Stat. § 84-712 through § 84-713 and release public records as defined law upon request, which may include this Agreement and all records created and maintained in relation to this Agreement.

8. Nondiscrimination. The parties and all subcontractors, if any, shall not discriminate against any employee or applicant who is to be employed for performance of this Agreement with respect to his or her hire, tenure, terms,

conditions, or privileges of employment, because of his race, color, religion, sex, disability, or national origin.

9. Employment Eligibility Verification. The parties shall use a federal immigration verification system to determine the work eligibility status of employees hired on or after October 1, 2009 and who are physically performing services within the State of Nebraska. If the parties employ or contract with any subcontractor in connection with this Agreement, the contracting party shall include a provision in the contract requiring the subcontractor to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska.

10. Notice. Each party giving any Notice ("Notice") under this Agreement must give written Notice by personal delivery, registered or certified Mail (in each case, return receipt requested and postage prepaid), or nationally recognized overnight courier (with all fees prepaid.) Notice shall be sent to the following addressees at the following addresses:

ESU: ESU No. 16
Attn: Administrator
314 W. First Street
Ogallala, NE 69153

District: Chase County Public Schools
Attn: Superintendent
P.O. Box 577
Imperial, Ne 69033

Notice is effective only if the party giving the Notice has complied with this section.

11. Governing Law. This Agreement is governed by and construed in accordance with the laws of the State of Nebraska.

12. Entire Agreement. The Agreement is the complete and exclusive expression of the parties' agreement on the matters contained in this Agreement. All prior and contemporaneous negotiations and agreements between the parties on the matters contained in this Agreement are expressly merged into and superseded by this Agreement.

13. Amendments and Modifications. The parties may amend or modify this Agreement only by a signed, written agreement by both parties that identifies itself as an amendment or modification to this Agreement. No other alternations in the terms of this agreement shall be valid or binding.

14. Third Party Beneficiaries. This Agreement does not and is not intended to confer any rights or remedies upon any person other than the signatories.

15. Authority to Execute Agreement. The individuals signing below represent and warrant that they are duly authorized to execute and deliver this Agreement on behalf of their respective entity and that this Agreement is binding upon their entity in accordance with its terms.

IN WITNESS WHEREOF the parties have executed this Agreement on the last date written below.

[FOLLOWING PAGE IS SIGNATURE PAGE]

ESU

DISTRICT

Signature: _____

Signature: _____

Name: James McGown

Name: Adam Lambert

Title: Administrator

Title: Superintendent

Date: _____

Date: _____

ESU 16-(Southwest Nebraska Distance Education Network)

SCOTT JONES
Network Operations Director

ALISON SMITH
Teaching & Learning Director

KRIS ELM SHAEUSER
Director of Special Services



JAMES MCGOWN
Administrator

314 West 1st Street
Ogallala, NE 69153

Phone: (308) 284-8481
Fax: (308) 284-8483

1221 West 17th Street
North Platte, NE 69101

Phone: (308) 534-2416
Fax: (308) 534-5870

DATE: January 3, 2024
TO: All School Districts and Agencies with ESU 16 Contracts
FROM: James McGown, Administrator
SUBJECT: 2024-2025 Contracts and Consortium Agreements

Enclosed please find the ESU 16 contracts and consortium agreements for the 2024-2025 school year. A cover letter will explain each of the documents included in this mailing.

Since ESU 16 offers a number of programs and services, we are including a checklist for all of the programs. Only the programs checked below are included in this packet:

- Special Education Early Childhood & School Age - Kris Elmshaeuser (308-534-2416 ext 3209)
- Mental Health Services Contract - James McGown (308-534-2416 ext 2206)
- Mental Health Memorandum of Understanding - Loree Cain (308-284-8481 ext 2206)
- Southwest Nebraska Distance Education Network - Scott Jones (308-534-2416 ext 3250)
- Title IA Memorandum of Understanding - Amber Lutz (308-284-8481 ext 2209)

Please return the signed agreements to ESU 16 by **March 1, 2024**. If you have any questions, please contact the respective person listed above.

BOARD OF DIRECTORS BY DISTRICT:

1 Julie Boettcher, Hershey
2 Rodney Rayburn, Brady
3 Bill McGahan, North Platte
4 Robert Jones, Stapleton

5 Cheryl Bales, North Platte
6 Grant Creager, North Platte
7 Barb Petersen, North Platte
8 Margaret "Sooky" Marks, Mullen

9 Judy Seger, Wallace
10 Bill Eakins, Paxton
11 John Frates, Brule
12 Eileen Ohm, Arthur

SCOTT JONES
Network Operations Director

ALISON SMITH
Teaching & Learning Director

KRIS ELMSHAEUER
Director of Special Services



JAMES MCGOWN
Administrator

314 West 1st Street
Ogallala, NE 69153

Phone: (308) 284-8481
Fax: (308) 284-8483

1221 West 17th Street
North Platte, NE 69101

Phone: (308) 534-2416
Fax: (308) 534-5870

DATE: January 3, 2024
TO: School Districts with Special Services Contracts with ESU 16
FROM: Kris Elmshaeuser, ESU 16 Director of Special Services
James McGown, Administrator
SUBJECT: Special Services Contracts for the 2024-2025 School Year

NOTE: PLEASE RETURN BY MARCH 1, 2024

Enclosed is the Special Services contract for your school district for the 2024-2025 school year. The contract blanks have been filled in showing contract costs for the school year beginning September 1, 2024. The contracts are being extended based on December 1st enrollment in programs being contracted from ESU 16 during the 2023-2024 school year. This contract is also reflective of the verbal conversation that your superintendent had with Kris Elmshaeuser regarding services.

Please return the enclosed contract by March 1, 2024 to Educational Service Unit 16 signed by the Board or officer of the school district designated by the Board. The contract format requires the administrative representative to sign in **two** locations. The administrative representative will need to sign the **main contract** and **exhibit A**. A copy of the signed contract will then be signed by the ESU 16 Board or designated representative and returned to your district. Note: No notary is required.

Exhibits are for your file. The Educational Service Unit 16 Board needs this information to determine staff requirements for the contracted programs for school districts requesting the appropriate Special Services programs.

Each school district approves all purchases for instructional material and equipment. All material approved will become and remain the property of the school district, except for the \$400.00 allocated to regional purchase. In-service training is included in the contract, but will only be invoiced when district staff attend training.

Please remember that school districts receive state reimbursement for special education expenditures at a rate of approximately \$.80 to every dollar spent on special education for school age, as per LB583 . This reimbursement is claimed through completion of the SPEDFRS financial report in October of every year. If you have any questions concerning your special services contract with ESU 16 or would like a representative to speak to your school board, please call Kris Elmshaeuser at (308) 534-2416 ext 3209 or James McGown at (308) 284-8481. Thank you.

BOARD OF DIRECTORS BY DISTRICT:

- # 1 Julie Boettcher, Hershey
- # 2 Rodney Rayburn, Brady
- # 3 Bill McGahan, North Platte
- # 4 Robert Jones, Stapleton

- # 5 Cheryl Bales, North Platte
- # 6 Grant Creager, North Platte
- # 7 Barb Petersen, North Platte
- # 8 Margaret "Sooky" Marks, Mullen

- # 9 Judy Seger, Wallace
- # 10 Bill Eakins, Paxton
- # 11 John Frates, Brule
- # 12 Eileen Ohm, Arthur

**2024-2025 SPECIAL EDUCATION SERVICE AGREEMENT
EDUCATIONAL SERVICE UNIT NO. 16**

THIS AGREEMENT is entered into by and between Educational Service Unit No. 16 ("ESU"), and Chase County Schools ("District").

In consideration of mutual covenants, the parties agree as follows:

1. **Term.** This Agreement is effective for the 2024-2025 school year which begins on or about August 15, 2024 and shall continue until 12:00 midnight (CST) on or about May 30, 2025, unless terminated earlier as provided by this Agreement or by law.
2. **Payment Terms/Payment Schedule.** The District shall pay for services that the District elects to be made available by the ESU and for services rendered, including those on the terms and payment schedule as set forth in **Exhibit A** which is attached hereto and incorporated herein by this reference. **The parties shall sign Exhibit A.**
3. **Scope of the Contract.** The ESU shall provide and make available to the District the special education services as defined and specified in the exhibits which are attached hereto and incorporated herein.
4. **Acknowledgment.** The parties acknowledge that although state law authorizes the District to contract with the ESU to provide special education programs and support services, state law also indicates that **the District ultimately remains responsible for compliance with state and federal laws and regulations for programs for children with disabilities.**
5. **Termination.**
 - A. Each party may terminate this Agreement on 60 days' notice if the other party breaches or is in default of any material obligation hereunder which default is incapable of cure, or which, being capable of cure, has not been cured within 30 days after receipt of written notice of such default or such additional cure period as the non defaulting party may authorize in writing. Upon the termination of this Agreement, each party shall promptly return to the other party all papers, materials and other property of the other party then in its possession, including but not limited to all work in progress as is appropriate in its then existing form to the other party.

- B. If the ESU is unable to render the services contracted for because it is unable to employ personnel who meet the criteria for employment of the ESU and/or the certification requirements of the State of Nebraska, or for other reasons which are determined by the ESU to be valid, the ESU may terminate this contract by providing notice to the District no later than September 1st of the contracted school year. The ESU will not assume liability for those services contracted for but not provided.
6. **Indemnification.** The parties agree to indemnify, defend, and hold each other harmless from any and all costs and liabilities arising from a breach or noncompliance of their obligations under this Agreement. The foregoing indemnification obligation shall continue notwithstanding the expiration or termination of this Agreement.
7. **Public Records.** The parties acknowledge that both parties must comply with NEB. REV. STAT. § 84-712 through § 84-713 and release public records as defined law upon request, which may include this Agreement and all records created and maintained in relation to this Agreement.
8. **Nondiscrimination.** The parties and all subcontractors, if any, shall not discriminate against any employee or applicant who is to be employed for performance of this Agreement with respect to his or her hire, tenure, terms, conditions, or privileges of employment, because of his race, color, religion, sex, disability, or national origin.
9. **Employment Eligibility Verification.** The parties shall use a federal immigration verification system to determine the work eligibility status of employees hired on or after October 1, 2009 and who are physically performing services within the State of Nebraska. If the parties employ or contract with any subcontractor in connection with this Agreement, the contracting party shall include a provision in the contract requiring the subcontractor to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska.
10. **Notice.** Each party giving any Notice (“Notice”) under this Agreement must give written Notice by personal delivery, registered or certified Mail (in each case, return receipt requested and postage prepaid), or nationally recognized overnight courier (with all fees prepaid.) Notice shall be sent to the following addressees at the following addresses:

ESU: ESU 16
Attn: Administrator
314 West 1st Street
Ogallala, NE 69153

District: Chase County Schools
Attn: Superintendent - Adam Lambert
PO Box 577
Imperial, NE 69033

Notice is effective only if the party giving the Notice has complied with this section.

11. **Governing Law.** This Agreement is governed by and construed in accordance with the laws of the State of Nebraska.
12. **Entire Agreement.** The Agreement is the complete and exclusive expression of the parties' agreement on the matters contained in this Agreement. All prior and contemporaneous negotiations and agreements between the parties on the matters contained in this Agreement are expressly merged into and superseded by this Agreement.
13. **Amendments and Modifications.** The parties may amend or modify this Agreement only by a signed, written agreement by both parties that identifies itself as an amendment or modification to this Agreement. No other alternations in the terms of this agreement shall be valid or binding.
14. **Third Party Beneficiaries.** This Agreement does not and is not intended to confer any rights or remedies upon any person other than the signatories.
15. **Authority to Execute Agreement.** The individuals signing below represent and warrant that they are duly authorized to execute and deliver this Agreement on behalf of their respective entity and that this Agreement is binding upon their entity in accordance with its terms.
16. **Miscellaneous.**
 - A. All special education and related services provided under the terms of this Agreement shall be by staff who are licensed and endorsed to provide such services in accordance with Nebraska state law, rules and regulations, or who are otherwise qualified, trained, or authorized by law to provide such services.

- B. A student's special education program shall not be changed or terminated by the ESU without a meeting of the student's IEP/IFSP Team which results in changes to or termination of the student's IEP/IFSP.
- C. The ESU and the District agree to abide by the mandated procedures for identification, verification, placement, development of the individualized program, inspection and review of student records, and other requirements as specified in 92 NAC 51, 92 NAC 52, Regulations and Standards for Special Education Programs Nebraska State Department of Education, Federal Regulations 20 U.S.C. 1401 *et seq.* (Individuals with Disabilities Education Act, (IDEA)).
- D. Special education programs or services which extend beyond the regular school year will be provided by the ESU upon request by the District. Said costs of such extended programs are not included in the cost schedule identified in item two of this contract. Extended programs shall be covered by separate contract.

IN WITNESS WHEREOF the parties have executed this Agreement on the last date written below.

ESU 16

DISTRICT

By: _____

By: _____

Name: James McGown

Name: _____

Title: Administrator

Title: Superintendent

Date: _____

Date: _____

SPED EXHIBIT A

1. Payments/Payment Schedule

A. The District will pay for the services that the District elects to be made available by the ESU to the District and for services rendered as follows:

(1) The estimated total cost of the services that the ESU will provide to the district is \$1,511. The District shall pay one-eighth of this amount (or \$188.88) to be invoiced on the 25th of each month, beginning September 25, 2024 through April 25, 2025.

(2) By March 1, 2024, the District shall notify the ESU of the services that the District desires to be made available to the District by the ESU. If the District elects to have services made available, then the ESU shall notify the District of the District's anticipated proportionate expense, and the District shall pay over seven months its proportionate share of such services.

(3) The District shall also pay for the actual cost of services rendered under this Agreement. Therefore, on the final bill, invoiced on April 25th, the ESU shall make any necessary adjustments caused by prior overpayment or underpayment and issue a final billing statement accordingly.

(4) The final billing statement to the District shall serve as a final reconciliation of the amounts due from the District to the ESU.

B. The District agrees to pay the ESU for all amounts due within thirty (30) days of receipt of invoice.

C. The procedure for billing and payment for services products and deliverable shall be as specified in this exhibit.

2. Service Rates

<u>SERVICE</u>	<u>LEVEL I SERVICES</u> <u>SERVICE CODE</u>	<u>AMOUNT</u>
Speech Therapy	4001	\$0
Speech Therapy Supplies	N/A	\$0
Speech Therapy Equipment		\$0
School Psychologist	1002	\$0
Teacher Consultant	2001	\$0
Audiology	1003	\$1511
Deaf Education Consultant	2014	\$0
Occupational Therapy	4006	\$0
Physical Therapy	4005	\$0
Mental Health Counselor	4071	\$0
Inservice	7001	\$0
Indirect Costs	N/A	\$0
Program Supervision	0001	\$0
Student Record System (SRS)	7003	\$0
	<i>CONTRACT TOTAL:</i>	<i>\$1,511</i>

CONTRACT GRAND TOTAL: \$1,511

District Superintendent Signature

Date

ESU Administrator Signature

Date

EXHIBIT F

AUDIOLOGY

1. The ESU will provide assistance to the District with students who might have hearing concerns. The Audiologist is responsible for providing a comprehensive diagnostic evaluation.
2. The District, with assistance from the ESU, shall obtain informed consent from the parent of the child as required by Rule 51/52 before any comprehensive diagnostic testing is done in a soundproof booth.
3. All testing instruments and materials necessary for evaluation, assessment, identification, and verification shall be provided by the ESU without any additional cost or charge to the District.
4. The District shall pay its proportionate share for the costs incurred by the ESU to provide and make available the Audiology services, which shall include salary, all applicable taxes, retirement, mileage, fringe benefits, and professional development. The formula distribution is based on the District's October 1 membership, and includes a weighted student formula. The special education services provided under the Audiology Program shall be billed at NDE's approved rate or, if none, as provided in Exhibit A.

EXHIBIT K

SPECIAL EDUCATION DIRECTOR FOR PROGRAM SUPERVISION

1. The ESU will employ, retain, and/or provide a qualified individual or individuals to serve as the District's Special Education Director and to provide the District with Program Supervision regarding the District's special education programs established and maintained under 92 NAC 51, 92 NAC 52, the Special Education Act (NEB. REV. STAT. § 79-1110 through 79-1167), the Individuals with Disabilities Education Act (IDEA - 20 U.S.C. 1401 *et seq.*), and corresponding regulations.
2. The Special Education Director will provide the following services:
 - A. Special assistance and information in completion of necessary forms for final financial reimbursement and budgets, IDEA Consolidated Grant, Maintenance of Effort (MOE) reports, SRS/ADVISER upload, etc. for each school year, as required by NDE.
 - B. Coordinates all special education services available through the ESU such as assistance on referrals, placement, student progress and transportation.
 - C. Arrange appropriate staffing in each of the Special Education programs provided by the ESU.
 - D. Assist District special education teachers with concerns that arise from student IEPs, curriculum planning, caseload size, SATs, transition requirements, Rule 51 compliance, SRS, etc.
 - E. Supervision and evaluation of all ESU personnel involved in the delivery of special education services. (this cost is included within each contracted program at 8%)
 - F. Additional services required by Rule 51, Rule 52, IDEA, or the Nebraska Special Education Act or otherwise reasonably requested by the District.
3. The ESU will provide the District with a more detailed description of the program and services offered under this Exhibit upon District request.
4. The District shall pay its proportionate share for the costs incurred by the ESU to provide and make available the Program Supervision services, which shall include salary, all applicable taxes, retirement, mileage, fringe benefits, and professional development. The formula distribution is based on the time per month the Special Education Director has spent in providing services either in district or office time for the district on a monthly basis from the previous school year. The special education services provided under the Special Education Director Program shall be billed at NDE's approved rate or, if none, as provided in Exhibit A.

EXHIBIT K

5. Districts with their own Director of Special Education will pay for services outlined in paragraph 2.E. only. The cost of this service is built into each of the contracted programs at 8% of the cost of the program.

2024-2025 SPECIAL EDUCATION AND TRAINING SERVICE AGREEMENT

THIS AGREEMENT is entered into by and between McConnell Psychological Solutions, PC; and Chase County Schools ("District").

In consideration of mutual covenants, the parties agree as follows:

1. **Term.** This agreement is effective for the 2024-25 school year which begins on or about August 15, 2024 and shall continue until on or about August 14, 2025, unless terminated earlier as provided by the Agreement or by law.
2. **Payment Terms/Payment Schedule.**
See Exhibit A
3. **Scope of the Contract.** McConnell Psychological Solutions shall provide to the District the special education services and training services as defined and specified in this contract. Exhibits B, C, D, E, and F.
4. **Acknowledgement.** The parties acknowledge that although state law authorizes the District to contract with outside providers to provide special education programs and support services, state law also indicates that the District ultimately remains responsible for compliance with state and federal laws and regulations for programs for children with disabilities.
5. **Termination.** Each party may terminate this Agreement if the other party breaches or in default of any material obligation hereunder which default is incapable of cure, or which, being capable of cure, has not been cured within 30 days after receipt of written notice of such default or such additional cure period as the non-defaulting party may authorize in writing. Upon the termination of this Agreement, each party shall promptly return to the other party all papers, materials and other property of the other party then in its possession, including but not limited to all work in progress as is appropriate in its then existing form to the other party.
6. **Indemnification.** To the extent permitted by applicable law, but without waiving any rights under any applicable state governmental immunity act, the parties agree to indemnify, defend, and hold each other harmless from any and all costs and liabilities arising from a breach or noncompliance of their obligations under this Agreement. Where both Parties, including their respective employees or agents, participated in the liability causing event, each Party shall contribute to the common liability a pro rata share based upon its relative degree of fault. The foregoing indemnification obligation shall continue notwithstanding the expiration or termination of this Agreement.
7. **Public Records.** The parties acknowledge that both parties must comply with Neb. Rev. Stat. § 84-712 through § 84-713 and release public records as defined law upon request, which may include this Agreement and all records created and maintained in relation to this Agreement.
8. **Nondiscrimination.** The parties and all subcontractors, if any, shall not discriminate against any employee or applicant who is to be employed for performance of this Agreement with respect to his or her hire, tenure, terms, conditions, or privileges or employment, because of his race, color, religion, sex, disability, or national origin.
9. **Employment Eligibility Verification.** The parties shall use a federal immigration verification system to determine the work eligibility status of employees hire on or after October 1, 2009 and who are physically performing services within the State of Nebraska. If the parties employ or contract with any subcontractor in connection with this Agreement, the contracting party shall include a provision in the contract requiring the subcontractor to use a federal immigration

verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska.

- 10. Confidential Information and Releases.** Student records of the District are subject to the federal Family Educational Rights and Privacy Act (FERPA). The District shall be responsible to obtain releases under FERPA as needed to refer and coordinate services with McConnell Psychological Solutions and to disclose or permit McConnell Psychological Solutions staff to access protected records. Records of McConnell Psychological Solutions are generally subject to the privacy and security requirements of the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"). McConnell Psychological Solutions shall be responsible to obtain authorizations under HIPAA as needed to disclose or permit his staff to access protected health information.
- 11. Assignment.** This Agreement binds the parties and their respective successors and assignees. McConnell Psychological Solutions shall not assign or otherwise dispose of this Agreement or any duty, right, or responsibility contemplated in this Agreement to any other person without the previous written consent of the District.
- 12. Drug/Alcohol/Tobacco/Weapons Free Workplace.** McConnell Psychological Solutions and its subcontractors, if any, shall not manufacture, sell, distribute, dispense, possess or use controlled substances or marijuana, as defined by Nebraska law, during the performance of this Agreement while on District premises or at District related functions. McConnell Psychological Solutions and all subcontractors, if any, shall not possess any weapon, as defined by Nebraska law and the federal "Drug-Free Schools Act," on District property or at District related functions. McConnell Psychological Solutions and all subcontractors, if any, also shall adhere to all District's policies and regulations that prohibit the possession, distribution, sale, dispensation, or use of any alcohol or tobacco products while on District premises or at District related functions.
- 13. Insurance.** McConnell Psychological Solutions shall secure and keep in force during the term of this Agreement the following insurance coverages from insurance companies or government self-insurance pools authorized to do business in Nebraska: **employer's liability and professional liability/malpractice** a minimum of one million dollars per incident and three million in aggregate liability coverage and **workers compensation (if applicable)** meeting all statutory requirements. McConnell Psychological Solutions shall furnish a certificate of insurance to the undersigned District representative prior to commencement of this Agreement. Failure to provide and maintain insurance as required in this agreement is a material breach of contract entitling the District to terminate this Agreement immediately.
- 14. Compliance with Laws and Regulations.** McConnell Psychological Solutions agrees that it shall perform the work called for herein in full compliance with any and all applicable laws, rules and regulations adopted or promulgated by any governmental agency or regulatory body, including the laws of any state or administrative body which may have jurisdiction over Dr. McConnell and McConnell Psychological Solutions employees and agents. McConnell Psychological Solutions assumes full responsibility for the payment of all contributions, taxes or assessments, which may be required by any state or nation as to all employees engaged in the performance of work hereunder. McConnell Psychological Solutions covenants to save the District harmless from any and all liability for state or federal taxes, workers' compensation contributions, and or any other tax liability or assessment now or subsequently imposed on the School District by reason of this Agreement and the services hereunder.
- 15. Notice.** Each party giving any notice ("Notice") under this Agreement must give written Notice by personal delivery, registered or certified Mail. Notice shall be sent to the following addressees at the following addresses:

McConnell Psychological Solutions
Dr. Luke McConnell, PHD
9286 N. North River Rd
Hershey, NE 69143

District: Adam Lambert
Attn: Superintendent
520 E 9th Street
Imperial, NE 69033

Notice is effective only if the party giving the Notice has complied with this section.

- 16. Governing Law.** This Agreement is governed by and construed in accordance with the laws of the State of Nebraska.
- 17. Entire Agreement.** The Agreement is the complete and exclusive expression of the parties' agreement on the matters contained in this Agreement. All prior and contemporaneous negotiations and agreements between the parties on the matters contained in this Agreement are expressly merged into and superseded by the Agreement.
- 18. Amendments and Modifications.** The parties may amend or modify this Agreement only by a signed, written agreement by both parties that identifies itself as an amendment or modification to this Agreement. No other alternations in the terms of this agreement shall be valid or binding.
- 19. Third Party Beneficiaries.** This Agreement does not and is not intended to confer any rights or remedies upon any person other than the signatories.
- 20. Authority to Execute Agreement.** The individuals signing below represent and warrant that they are duly authorized to execute and deliver this Agreement on behalf of their respective entity and that this Agreement is binding upon their entity in accordance with its terms.
- 21. Miscellaneous.**
 - a. All special education and related services provided under the terms of this Agreement shall be by staff who are licensed and endorsed to provide such services in accordance with Nebraska state law, rules and regulations, or who are otherwise qualified, trained, or authorized by law to provide such services.
 - b. A student's special education program shall not be changed or terminated without a meeting of the student's IEP/IFSP Team which results in changes to or termination of the student's IEP/IFSP.
 - c. McConnell Psychological Solutions and the District agree to abide by the mandated procedures for identification, verification, placement, development of the individualized program, inspection and review of student records, and other requirements as specified in 92 NAC 51, 92 NAC 52, Regulations and Standards for Special Education Programs Nebraska State Department of Education, Federal Regulations 20 U.S.C. 1401 et seq. (Individuals with Disabilities Education Act, (IDEA)).
 - d. Special education programs or services which extend beyond the regular school year will be provided by McConnell Psychological Solutions upon request by the District. Said costs of such extended programs are not included in cost schedule identified in item two of this contract. Extended programs shall be covered by separate contract.

[NEXT PAGE IS SIGNATURE PAGE]

IN WITNESS WHEREOF the parties have executed this Agreement on the date last date written below.

22. Dr. Luke McConnell

23. By: _____

24. Name: _____

25. Title: _____

26. Date: _____

DISTRICT:

By: _____

Name: _____

Title: _____

Date: _____

EXHIBIT A

1. Payment Schedule
 - a. The District will pay for services identified in Exhibit A and provided by McConnell Psychological Solutions under this Agreement as follows:
 - b. The District will pay \$88,308 for services identified in Exhibit B, C, D and E
 - c. The District will pay \$44,370 for services identified in Exhibit F
 - d. The District will pay \$4,080 for services identified in Exhibit G
 - e. The District will make monthly payments of \$11,397 starting on September 15, 2024 through August 15, 2025.

EXHIBIT B SCHOOL PSYCHOLOGY

1. McConnell Psychological Solutions will provide assistance to the District with the identification of children with disabilities, multidisciplinary teams and reporting of diagnostic data for ages five through 21 by a school psychologist. These services include initial evaluation and assessment, reevaluation as allowed by Rules 51/52, verification/eligibility determination, and multidisciplinary evaluation team (MDT) requirements.
2. The District, with assistance from McConnell Psychological Solutions, shall obtain informed consent from the parent of the child as required by Rule 51/52 before any evaluation is conducted.
3. McConnell Psychological Solutions will assist the District in conducting Manifestation Determinations and Functional Behavioral Assessments in the context of Disciplinary Removals of Children with Disabilities.
4. All Testing instruments and materials necessary for evaluation, assessment, identification, and verification shall be provided by McConnell Psychological Solutions without any additional cost or charge to the District.

EXHIBIT C TEACHER CONSULTANT AGREEMENT PROGRAMS

1. McConnell Psychological Solutions will provide Behavior Consultant services to District Staff in meeting the unique needs of students, for program planning and compliance with students with low-incidence disabilities IEP and applicable laws and regulations.
2. These services can include but are not necessarily limited to, the following:
 - Assist paraprofessionals and classroom teachers in program planning, in-service training, observation, consultation and collaboration, modify curriculum and provide resources for checkout and evaluation the effectiveness.
 - Assist with students having behavioral and/or emotional difficulty in the school system, developing behavioral intervention plans for IEPs and promotes modification and adaptation of regular classrooms.
 - Provide assistance to the District to develop, review and revise IEPs and IFSPs. This includes attendance to all required IEP/IFSP meetings as deemed appropriate and as required by Rule 51/52 or as reasonably requested by the District.
3. Consultation services will be coordinated with the Administrator for each district.

4. McConnell Psychological Solutions will provide the District with a detailed description of the program and services offered and the number of students receiving such service upon District request.

Exhibit D

School Counselor Training and Clinical Consultation

McConnell Psychological Solutions will provide 4, ½ day in-services to school counselors and direct clinical consultation each month to address building capacity to assist students with mental health needs.

Exhibit E

Provide additional Clinical Psychological Services as needed to include the following for staff and students:

- Substance Abuse Evaluations
- Risk/Threat Assessments
- Anger Management
- Safety Plans

Exhibit F

Special Education Director for Program Supervision

1. McConnell Psychological Solutions, P.C., will employ, retain, and/or provide a qualified individual or individuals to serve as the District's Special Education Director and to provide the District with Program Supervision regarding the District's special education programs established and maintained under 92 NAC 51, 92 NAC 52, and the Special Education Act (NEB. REV. STAT. 79-1110 through 79-1167), the Individuals with Disabilities Education Act (IDEA – 20 U.S.C. 1401 **et seq.**), and corresponding regulations.
2. The Special Education Director will provide the following services:
 - a. Special assistance and information in completion of necessary forms for final financial reimbursement and budgets, IDEA Consolidated Grant, SRS/ADVISER upload, etc. for each school year, as required by NDE.
 - b. Coordinates all special education services available through the District and ESU such as assistance on referrals, placement, student progress and transportation.
 - c. Arrange appropriate staffing and Multidisciplinary Team conferences.
 - d. Assist District special education teachers with concerns that arise from student IEPs, curriculum planning, caseload size, SATs, transition requirements, Rule 51 compliance, SRS, etc.
 - e. Assist the District with supervision of personnel involved in delivery of special education services.
 - f. Additional services required by Rule 51, Rule 52, IDEA, or the Nebraska Special Education Act or otherwise reasonably requested by the District.

Exhibit G

Early Childhood (Birth to 5) Psychological/Behavioral Services and Program Supervision

1. McConnell Psychological Solutions will provide psychological/behavioral services to the District to assist with the identification of children with disabilities, multidisciplinary teams and reporting of diagnostic data for ages birth to five by a school psychologist. These services include initial evaluation and assessment, reevaluation as allowed by Rules 51/52, verification/eligibility determination, multidisciplinary evaluation team (MDT) requirements, and behavioral consultation.
2. McConnell Psychological Solutions, P.C., will employ, retain, and/or provide a qualified individual or individuals to provide program supervision for the District's Early Childhood program.

Action Plan	Chase County Schools	CTE
<p>School Improvement Goal #: Expand CTE pathways, course offerings, and opportunities for K-12. 70% of our students will be exposed to every CTE career cluster and have a specific pathway chosen by the 12th grade.</p>		
<p>Support Data (Three sources used to select the goal)</p> <ol style="list-style-type: none"> 1. Master Schedule Course Offerings 2. State Career Clusters Alignment within our CTE course offerings 3. Research the JAG program *implementation can start during the 25/26 school year 4. Administer surveys to better understand the career pathways that students want to pursue 	<p>Baseline/Post-Intervention Measures <i>Norm-Referenced Assessments</i></p> <p>Student enrollment in at least one career cluster class offering</p>	<p>Baseline/Post-Intervention Measures <i>Non Norm-Referenced Assessments</i></p> <p>Student completion of a career cluster pathway before graduating at Chase County Schools</p>
<p>Strategy/Intervention:</p> <p>Expand staff to offer more courses</p> <p>Research/Implement NE Career Clusters Courses Use state standards to help guide the district</p>		<p>Research Supporting This Intervention</p> <p>Data will drive needed interventions-individualized to meet student needs.</p>

Activities to Implement the Strategy/Intervention	Person(s) Accountable	Start	End	Resources	Staff Development Outcome
High School Career Clusters course offerings	Classroom Teachers	Nov. 30, 2023	Ongoing	Staff to teach courses Curriculum for specific career cluster courses	N/A
Implement the JAG (Jobs for American Graduates)	Administrative Team	2025-2026	2024-2025	JAG Curriculum JAG Instructor JAG Course Scheduling	JAG Instructor to receive training from the JAG Program Coordinators
Master Schedule to align CTE course offerings to student interest	Administrative Team	Aug. 2024	Ongoing	Staff to teach courses	N/A
8th-12th grade college visit opportunities	Administrative Team/Classroom Teachers/Students	Aug. 2024	Ongoing	College Partnerships	N/A
Bring in community presenters at the elementary level to expose students to different pathways	Classroom Teacher	Aug. 2024	Ongoing	Community Partnerships	N/A
6th-7th grade career aptitude test and interviews with professionals in the field	Classroom Teacher	Aug. 2024	Ongoing	Community and Business Partnerships Schedule Event Career Aptitude Test	N/A
Expose students earlier to career clusters through internal programs (FCCLA, FBLA, FFA, Multicultural etc.)	Activity Sponsor/Admin. Team	Aug. 2024	Ongoing	Activity Sponsor Events	N/A

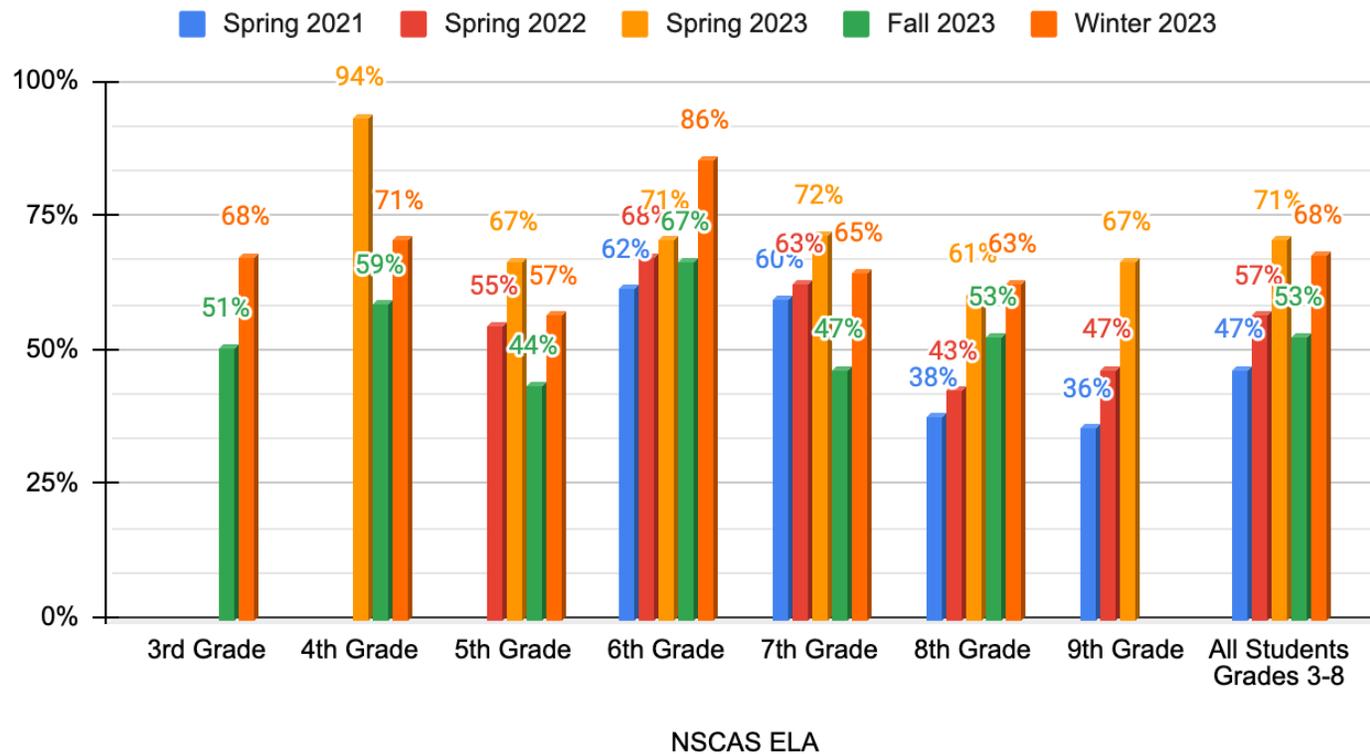
Expand work based learning/job shadowing opportunities for non-JAG students	TBD	TBD	TBD	Potentially	
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Technology ACTION PLAN

Action Plan	Chase County Schools		Technology		
School Improvement Goal #: Expand technology course offerings for K-12. 100% of our students will be exposed to technology standards and course offerings.					
Support Data (Three sources used to select the goal) 1. Master Schedule Course Offerings 2. Teacher Lesson Plans 3. State Technology Standard Alignment	Baseline/Post-Intervention Measures <i>Norm-Referenced Assessments</i> Student completion of IT Fundamentals course Technology normed assessments (i.e. - accuracy/speed typing test, computer navigation, student proficiency in computer platforms (i.e. - word, google docs, etc..))	Baseline/Post-Intervention Measures <i>Non Norm-Referenced Assessments</i> Classroom Assessments			
Strategy/Intervention: Expand staff to offer more courses Research/Implement New Technology Curriculum (K-7) Use state standards to help guide the district			Research Supporting This Intervention Data will drive needed interventions-individualized to meet student needs.		
Activities to Implement the Strategy/Intervention	Person(s) Accountable	Start	End	Resources	Staff Development Outcome

New High School Technology Course Offerings	Classroom Teachers	Fall of 2023	Ongoing	Skillstruck - coding Basic and advanced computer based functions	New Tech. teacher has attended professional development and completed site visits of other schools
From a Technology Committee	School Improvement Team	Fall of 2023	Ongoing		
Review Curriculum Offerings K-7	Technology Committee	Fall of 2023	Ongoing	Skillstruck Code.org EasyTech (Learning.com)	Zoom meetings with Skillstruck and EasyTech to review online curriculum with the technology committee.
Hired a Secondary High School Technology Teacher	Mr. Lambert - Superintendent	Fall 2023	Complete	NA	NA
Present to Board Curriculum Committee and present to the board for adoption for the 24-25	April Lambert - Curriculum Coordinator	2nd Semester Winter/Spring 2024	On-going		To provide PD and support for the new math curriculum to the math teachers.
Teacher Training to adopt new curriculum	April Lambert/ - Curriculum Coordinator/Classroom Teachers	2024	On-going		
Purchase technology equipment to support course offerings	Mr. Lambert - Superintendent	Fall of 2023	On-going	Computers Computer Platforms	
Implement a Secondary E-sports Team	School Board	Fall of 2023	Completed	Computers - purchased	NA

NSCAS ELA: Spring 2021, 2022, 2023 and Fall/Winter 2023

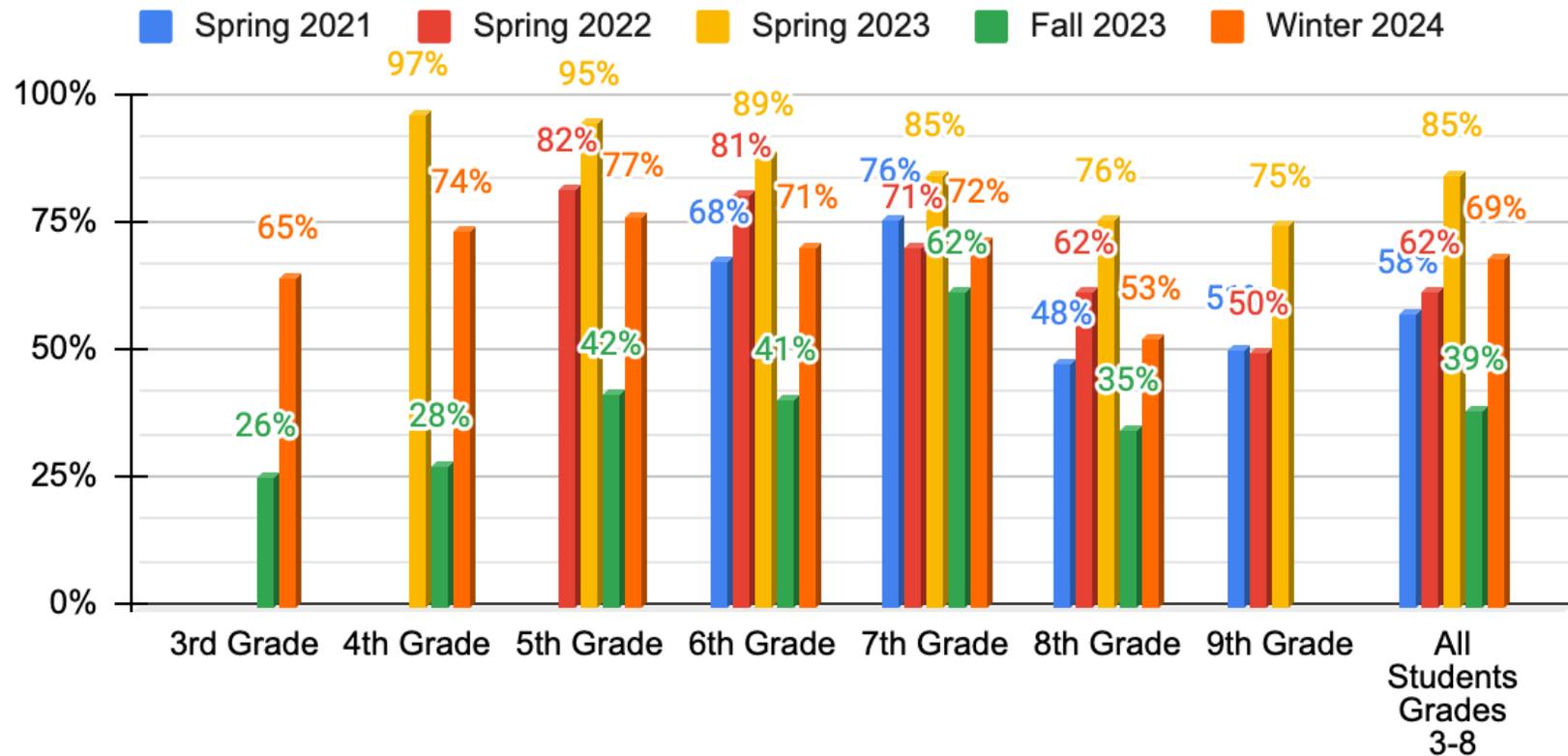


Notable Data Observations:

- We have made a significant impact on the reading achievement of our students in English Language Arts over the past 4 years, from 47% proficient to 71% proficient in Grades 3-8.
- We have made significant impacts on grade-level cohorts, such as the 6th, 8th, and 9th graders who each had a 23-31% increase in proficiency over the last 4 years. We are closing big gaps at later grades and ages, which is not easy to do!
- Grade level cohorts can lose as much as 35% proficiency as they move from one grade level to the next over a summer—each grade level is a challenging step forward, and we each have an important role to play every year in supporting students as they experience new, challenging, grade-level texts in order to maintain proficiency, and close the gap for struggling students.
- From the Fall to the Winter this year, we raised overall ELA proficiency by 15% in Grades 3-8.
- We are within 3% of our proficiency from last spring with 3 months to go to continue to raise and impact overall achievement.
- We have the potential to be greater than 71% proficient in the spring this year on NSCAS ELA! The state average is 58%.

*Please remember that ELA includes reading informational text, vocabulary, and writing, which ALL subjects cover, not only English teachers! Great work school team of K-12 teachers, paras, and everyone else who makes learning possible! Thanks for all you do!

NSCAS Math: Spring 2021, 2022, 2023 and Fall/Winter 2023



NSCAS Math

Notable Data Observations:

- Typically, at least $\frac{1}{4}$ of students enter a grade already proficient in that grade level's material.
- From Fall to Spring, our students in Grades 3-8 grew 30% in overall proficiency.
- Over the past 3 years, our state spring proficiency in Grades 3-8 has grown by 27%.
- Upper grade level cohorts in Grades 6, 8, and 9, all improved by 20% or greater over the past 3 years.
- Summer slides and the challenge of new grade level content can reduce proficiency by as much as 70% from one grade level to the next or at minimum by 23%. Each grade level has an important role in math proficiency every year.
- We are 16% from our proficiency score of 85% last year with 2.5 months to go. State-level proficiency was 61% last year.